

CHO 4 Employment Report: MAY 2023

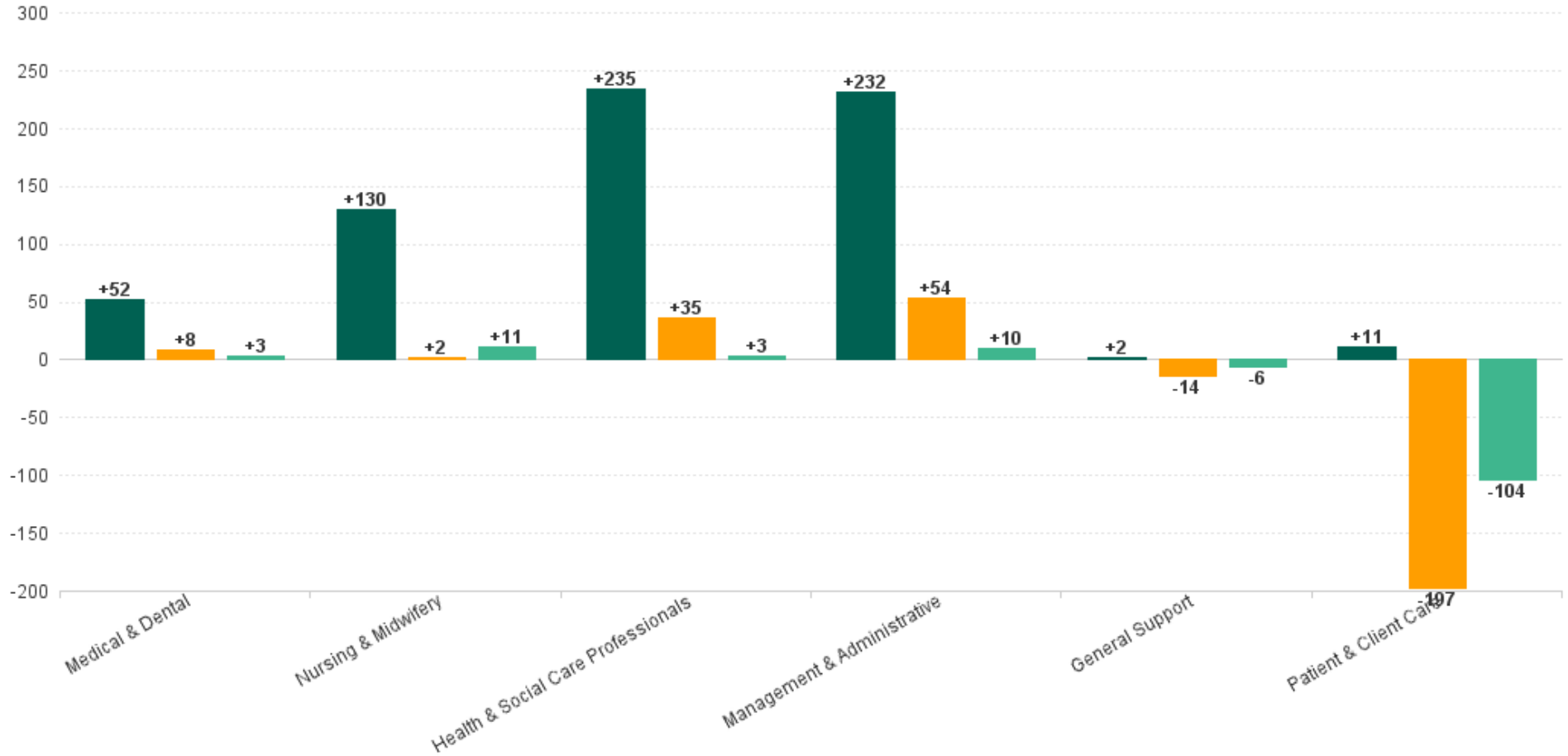
Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Consultants	55	70	68	67	+12	+22.3%	-2	-3.5%	-1	81
Registrars	103	96	108	108	+5	+4.6%	+12	+12.7%	+1	113
SHO/ Interns	38	46	48	49	+10	+27.2%	+2	+4.5%	+0	50
Medical/ Dental, other	111	140	133	136	+25	+22.0%	-4	-2.7%	+3	249
Medical & Dental	308	352	357	360	+52	+16.9%	+8	+2.3%	+3	493
Nurse/ Midwife Manager	433	490	479	485	+53	+12.2%	-4	-0.9%	+7	528
Nurse/ Midwife Specialist & AN/MP	81	106	123	129	+48	+59.7%	+24	+22.3%	+6	138
Staff Nurse/ Staff Midwife	1,446	1,532	1,492	1,489	+44	+3.0%	-43	-2.8%	-3	1,775
Public Health Nurse	216	216	211	212	-4	-2.0%	-5	-2.2%	+1	269
<i>Nursing/ Midwifery awaiting registration</i>	32				-32	-100.0%				
<i>Post-registration Nurse/ Midwife Student</i>	19	11	14	14	-5	-27.3%	+3	+27.9%	+0	14
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	34	34	+25	+280.1%	+27	+363.6%	+1	69
Nursing/ Midwifery Student	60	18	48	48	-12	-19.3%	+30	+163.0%	+1	83
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,354	2,365	+130	+5.8%	+2	+0.1%	+11	2,794
Therapy Professions	448	549	567	566	+118	+26.3%	+16	+2.9%	-1	662
Health Science/ Diagnostics	12	14	12	12	+0	+0.6%	-2	-16.9%	+0	14
Social Care	240	272	272	277	+37	+15.3%	+4	+1.6%	+4	319
Pharmacy	8	9	12	13	+5	+56.2%	+4	+45.6%	+0	19
Psychologists	138	156	156	157	+19	+13.7%	+1	+0.6%	+1	175
Social Workers	115	147	156	154	+39	+34.1%	+7	+4.8%	-2	177
H&SC, Other	60	72	76	78	+17	+29.0%	+6	+7.8%	+2	110
Health & Social Care Professionals	1,020	1,219	1,251	1,255	+235	+23.0%	+35	+2.9%	+3	1,476
Management (VIII & above)	73	90	95	99	+26	+35.4%	+8	+9.2%	+4	101
Administrative/ Supervisory (V to VII)	161	254	281	279	+118	+73.6%	+25	+9.9%	-2	306
Clerical (III & IV)	505	572	585	592	+87	+17.3%	+20	+3.5%	+8	724
Management & Administrative	738	916	960	970	+232	+31.4%	+54	+5.9%	+10	1,131
Support	337	353	344	338	+1	+0.2%	-16	-4.4%	-7	467
Maintenance/ Technical	22	22	23	24	+1	+5.7%	+2	+7.0%	+1	28
General Support	359	375	367	361	+2	+0.5%	-14	-3.8%	-6	495
Health Care Assistants	1,954	2,135	2,070	2,087	+133	+6.8%	-48	-2.2%	+17	2,431
Home Help	1,124	1,076	1,052	916	-207	-18.5%	-160	-14.8%	-135	1,543
Care, other	450	524	521	535	+85	+19.0%	+11	+2.1%	+15	661
Patient & Client Care	3,528	3,735	3,642	3,538	+11	+0.3%	-197	-5.3%	-104	4,635



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



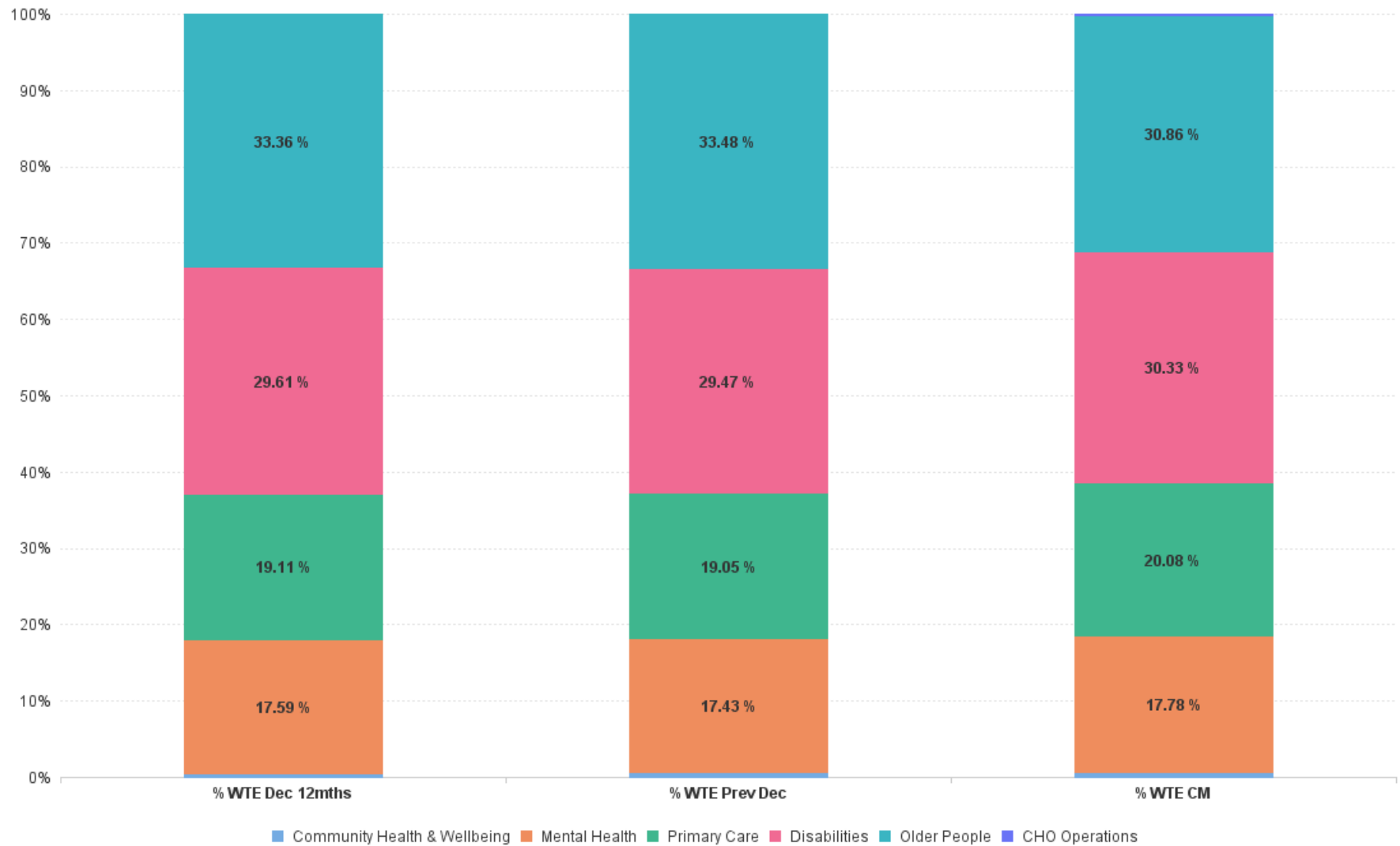
Employment Report by Care Group : MAY 2023

CHO 4 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Community Health & Wellbeing		52	50	52	+52		+0	+0.1%	+1	87
Mental Health	1,499	1,562	1,575	1,574	+75	+5.0%	+12	+0.8%	-1	1,756
Primary Care	1,346	1,707	1,785	1,777	+431	+32.0%	+70	+4.1%	-7	2,223
Disabilities	2,425	2,640	2,655	2,684	+259	+10.7%	+44	+1.7%	+29	3,236
Older People	2,919	3,000	2,867	2,731	-188	-6.4%	-269	-9.0%	-136	3,689
CHO Operations				31	+31		+31		+31	33
Community Services	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024



% Total by Care Group



Employment Report by HSE/S38 : MAY 2023

CHO 4 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Health Service Executive	5,939	6,531	6,477	6,367	+427	+7.2%	-164	-2.5%	-110	7,933
Section 38 Voluntary Agencies	2,249	2,429	2,455	2,482	+233	+10.3%	+53	+2.2%	+27	3,091



Employment Report by HSE.S38: MAY 2023

Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Service Executive	5,939	6,531	6,477	6,367	+427	+7.2%	-164	-2.5%	-110	7,933
Consultants	55	66	64	63	+8	+14.8%	-2	-3.8%	-1	76
Registrars	98	93	105	105	+7	+7.3%	+13	+13.6%	+1	110
SHO/ Interns	32	42	44	46	+14	+42.3%	+3	+7.3%	+1	47
Medical/ Dental, other	98	120	116	116	+18	+18.4%	-4	-3.1%	+1	196
Medical & Dental	284	321	329	331	+47	+16.5%	+10	+3.0%	+2	429
Nurse/ Midwife Manager	358	405	394	401	+43	+12.0%	-4	-1.0%	+7	432
Nurse/ Midwife Specialist & AN/MP	68	93	110	116	+48	+69.9%	+24	+25.4%	+6	124
Staff Nurse/ Staff Midwife	1,161	1,261	1,218	1,213	+51	+4.4%	-48	-3.8%	-5	1,430
Public Health Nurse	216	216	211	212	-4	-2.0%	-5	-2.2%	+1	269
<i>Nursing/ Midwifery awaiting registration</i>	32				-32	-100.0%	-2			
<i>Post-registration Nurse/ Midwife Student</i>	19	11	14	14	-5	-27.3%	-10	+27.9%	+0	14
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	24	24	+21	+707.0%	-0	+228.0%	+1	49
Nursing/ Midwifery Student	54	18	38	38	-16	-28.9%	+20	+108.5%	+1	63
Nursing & Midwifery	1,857	1,993	1,971	1,980	+122	+6.6%	-14	-0.7%	+9	2,318
Therapy Professions	359	459	483	479	+120	+33.4%	+20	+4.3%	-4	558
Health Science/ Diagnostics	10	12	10	10	+0	+0.7%	-2	-19.6%	+0	12
Social Care	39	44	43	43	+4	+11.2%	-1	-2.9%	-0	48
Pharmacy	8	9	12	13	+5	+56.2%	+4	+45.6%	+0	19
Psychologists	107	123	125	125	+18	+17.1%	+3	+2.1%	+1	140
Social Workers	88	119	128	128	+40	+45.7%	+9	+7.4%	-0	145
H&SC, Other	56	67	71	73	+17	+29.7%	+6	+8.3%	+2	103
Health & Social Care Professionals	667	833	872	870	+204	+30.6%	+37	+4.5%	-2	1,025
Management (VIII & above)	58	73	78	82	+24	+42.0%	+8	+11.5%	+4	84
Administrative/ Supervisory (V to VII)	123	204	226	229	+105	+85.3%	+25	+12.3%	+2	248
Clerical (III & IV)	415	479	492	500	+85	+20.5%	+21	+4.5%	+9	586
Management & Administrative	596	756	796	811	+214	+36.0%	+55	+7.3%	+14	918
Support	207	222	212	205	-2	-0.8%	-17	-7.6%	-7	240
Maintenance/ Technical	13	13	13	13	-0	-3.6%	-0	-3.5%	-0	14
General Support	220	235	224	218	-2	-0.9%	-17	-7.4%	-7	254
Health Care Assistants	1,079	1,166	1,094	1,095	+16	+1.5%	-71	-6.1%	+1	1,246
Home Help	1,124	1,076	1,052	916	-207	-18.5%	-160	-14.8%	-135	1,543
Care, other	113	151	139	147	+33	+29.5%	-5	-3.1%	+8	200
Patient & Client Care	2,316	2,393	2,284	2,158	-158	-6.8%	-235	-9.8%	-126	2,989

Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Section 38 Voluntary Agencies	2,249	2,429	2,455	2,482	+233	+10.3%	+53	+2.2%	+27	3,091
Consultants		4	4	4	+4		+0	+0.0%	+0	5
Registrars	5	3	3	3	-2	-48.0%	-0	-13.3%	+0	3
SHO/ Interns	6	4	4	3	-3	-51.2%	-1	-25.0%	-1	3
Medical/ Dental, other	13	20	17	19	+6	+50.0%	-0	-0.4%	+2	53
Medical & Dental	24	31	28	29	+5	+21.0%	-1	-4.8%	+1	64
Nurse/ Midwife Manager	75	85	84	84	+10	+13.2%	-0	-0.2%	+0	96
Nurse/ Midwife Specialist & AN/MP	12	13	13	13	+1	+4.2%	+0	+0.0%	+0	14
Staff Nurse/ Staff Midwife	284	271	275	277	-7	-2.6%	+6	+2.2%	+2	345
<i>Pre-registration Nurse/ Midwife Intern</i>	6		10	10	+4	+66.7%	-1		+0	20
Nursing/ Midwifery Student	6		10	10	+4	+66.7%	+10		+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	378	369	383	385	+7	+2.0%	+16	+4.3%	+2	476
Therapy Professions	89	90	84	87	-2	-2.2%	-4	-4.2%	+3	104
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	201	228	229	234	+32	+16.1%	+6	+2.4%	+5	271
Psychologists	31	33	31	32	+1	+1.9%	-2	-4.9%	+0	35
Social Workers	27	28	28	26	-1	-3.7%	-2	-6.5%	-2	32
H&SC, Other	4	5	5	5	+1	+19.0%	+0	+0.0%	+0	7
Health & Social Care Professionals	354	386	379	385	+31	+8.7%	-2	-0.4%	+5	451
Management (VIII & above)	15	17	17	17	+2	+10.4%	-0	-0.6%	+0	17
Administrative/ Supervisory (V to VII)	38	51	55	51	+13	+35.0%	+0	+0.5%	-4	58
Clerical (III & IV)	89	93	93	92	+2	+2.7%	-1	-1.5%	-1	138
Management & Administrative	142	161	164	159	+17	+12.1%	-1	-0.8%	-5	213
Support	130	131	133	133	+2	+1.7%	+1	+0.9%	-0	227
Maintenance/ Technical	9	9	10	11	+2	+18.9%	+2	+22.4%	+1	14
General Support	139	140	143	143	+4	+2.9%	+3	+2.3%	+1	241
Health Care Assistants	875	969	976	992	+116	+13.3%	+23	+2.3%	+15	1,185
Care, other	336	373	382	389	+52	+15.5%	+16	+4.2%	+7	461
Patient & Client Care	1,212	1,342	1,358	1,380	+168	+13.9%	+38	+2.8%	+22	1,646

CHO 4 by S38 Agency: MAY 2023

Bros. of Charity Southern

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Bros. of Charity Southern	740	827	830	841	+100.9	+13.6%	+14.2	+1.7%	+11.1	1,061
Nurse/ Midwife Manager	15	16	17	17	+1.8	+11.9%	+0.8	+4.7%	+0.2	18
Nurse/ Midwife Specialist & AN/MP	3	2	2	2	-0.9	-31.6%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	59	52	51	54	-4.8	-8.1%	+1.9	+3.6%	+3.1	75
Nursing & Midwifery	77	71	70	73	-3.9	-5.1%	+2.7	+3.8%	+3.3	96
Therapy Professions	48	49	42	45	-2.9	-6.0%	-4.3	-8.8%	+2.6	57
Social Care	124	133	133	137	+12.2	+9.8%	+4.0	+3.0%	+3.7	159
Psychologists	20	19	17	18	-1.7	-8.6%	-1.0	-5.0%	+0.8	21
Social Workers	17	16	16	15	-2.6	-15.0%	-1.8	-10.9%	-1.9	19
Health & Social Care Professionals	209	217	209	214	+5.1	+2.4%	-3.1	-1.4%	+5.2	256
Management (VIII & above)	8	7	7	7	-0.6	-7.9%	+0.0	+0.0%	+0.0	7
Administrative/ Supervisory (V to VII)	9	12	14	10	+1.1	+12.1%	-1.8	-14.9%	-3.7	15
Clerical (III & IV)	33	35	35	35	+1.7	+5.0%	-0.2	-0.6%	+0.1	52
Management & Administrative	50	54	56	52	+2.2	+4.4%	-2.0	-3.7%	-3.6	74
Support	15	12	11	12	-2.3	-15.5%	+0.8	+6.8%	+1.1	33
Maintenance/ Technical	2	3	4	4	+2.0	+132.5%	+1.0	+39.8%	+0.0	4
General Support	16	14	15	16	-0.3	-1.7%	+1.8	+12.7%	+1.1	37
Health Care Assistants	207	260	271	272	+65.5	+31.7%	+12.6	+4.9%	+1.3	343
Care, other	181	211	210	214	+32.3	+17.8%	+2.3	+1.1%	+3.8	255
Patient & Client Care	388	471	481	486	+97.8	+25.2%	+14.9	+3.2%	+5.1	598

Cope Foundation

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Cope Foundation	1,091	1,163	1,184	1,196	+105.1	+9.6%	+32.4	+2.8%	+11.5	1,433
Nurse/ Midwife Manager	41	50	50	50	+8.7	+21.1%	+0.0	+0.0%	+0.0	59
Nurse/ Midwife Specialist & AN/MP	10	11	11	11	+1.5	+15.2%	+0.0	+0.0%	+0.0	11
Staff Nurse/ Staff Midwife	169	174	174	174	+5.0	+3.0%	+0.6	+0.4%	+0.0	204
Nursing/ Midwifery Student	6		10	10	+4.0	+66.7%	+10.0		+0.0	20
Nursing/ Midwifery other	1	1	1	1	+0.5	+96.1%	+0.0	+0.0%	+0.0	1
Nursing & Midwifery	227	236	246	246	+19.7	+8.7%	+10.6	+4.5%	+0.0	295
Therapy Professions	37	39	39	39	+1.4	+3.8%	+0.0	+0.0%	+0.0	44
Social Care	32	43	43	43	+11.6	+36.8%	+0.0	+0.0%	+0.0	49
Psychologists	10	13	13	13	+3.8	+39.6%	+0.0	+0.0%	+0.0	14
Social Workers	9	10	10	10	+1.6	+17.9%	+0.0	+0.0%	+0.0	12
H&SC, Other	3	2	2	2	-1.0	-33.3%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	90	108	108	108	+17.4	+19.2%	+0.0	+0.0%	+0.0	121
Management (VIII & above)	6	7	7	7	+1.3	+22.9%	+0.0	+0.0%	+0.0	7
Administrative/ Supervisory (V to VII)	19	26	26	26	+7.0	+36.7%	+0.0	+0.0%	+0.0	27
Clerical (III & IV)	23	27	27	27	+3.1	+13.0%	+0.0	+0.0%	+0.0	31
Management & Administrative	48	59	59	59	+11.3	+23.6%	+0.0	+0.0%	+0.0	65
Support	77	81	81	81	+4.0	+5.1%	+0.0	+0.0%	+0.0	145
Maintenance/ Technical	6	5	5	5	-0.3	-4.6%	+0.0	+0.0%	+0.0	8
General Support	83	86	86	86	+3.7	+4.5%	+0.0	+0.0%	+0.0	153
Health Care Assistants	563	594	594	606	+42.6	+7.6%	+11.9	+2.0%	+11.5	700
Care, other	79	80	90	90	+10.4	+13.1%	+9.9	+12.4%	+0.0	99
Patient & Client Care	643	674	684	696	+53.1	+8.3%	+21.8	+3.2%	+11.5	799

Cork Dental Hospital

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Cork Dental Hospital	103	117	118	119	+15.7	+15.2%	+1.3	+1.1%	+0.5	199
Consultants		4	4	4	+4.1		+0.0	+0.0%	+0.0	5
Registrars	5	3	3	3	-2.4	-48.0%	-0.4	-13.3%	+0.0	3
SHO/ Interns	6	4	4	3	-3.2	-51.2%	-1.0	-25.0%	-1.0	3
Medical/ Dental, other	13	20	17	19	+6.5	+50.0%	-0.1	-0.4%	+2.1	53
Medical & Dental	24	31	28	29	+5.1	+21.0%	-1.5	-4.8%	+1.1	64
Nurse/ Midwife Manager	3	3	2	2	-0.1	-4.0%	-0.9	-27.3%	-0.1	3
Staff Nurse/ Staff Midwife	7	4	5	5	-2.0	-29.7%	+1.0	+25.7%	-0.2	10
Nursing & Midwifery	9	7	7	7	-2.1	-22.8%	+0.1	+1.0%	-0.3	13
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
H&SC, Other	1	3	3	3	+1.8	+176.0%	+0.0	+0.0%	+0.0	5
Health & Social Care Professionals	3	5	5	5	+1.8	+58.7%	+0.0	+0.0%	+0.0	7
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	2	2	3	3	+1.0	+50.0%	+1.0	+50.0%	+0.0	3
Clerical (III & IV)	23	24	24	23	-0.6	-2.5%	-1.5	-6.1%	-1.3	43
Management & Administrative	26	27	28	27	+0.4	+1.6%	-0.5	-1.7%	-1.3	47
Support	11	12	15	15	+3.8	+34.9%	+2.2	+17.9%	-0.3	17
General Support	11	12	15	15	+3.8	+34.9%	+2.2	+17.9%	-0.3	17
Care, other	30	35	35	36	+6.8	+22.9%	+1.0	+2.8%	+1.4	51
Patient & Client Care	30	35	35	36	+6.8	+22.9%	+1.0	+2.8%	+1.4	51

St. John of God Kerry

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total St. John of God Kerry	315	321	322	326	+11.0	+3.5%	+4.7	+1.5%	+3.7	398
Nurse/ Midwife Manager	16	15	15	15	-0.6	-3.9%	-0.0	-0.2%	-0.1	16
Staff Nurse/ Staff Midwife	49	41	44	43	-5.6	-11.6%	+2.4	+5.8%	-0.8	56
Nursing & Midwifery	64	56	59	58	-6.3	-9.7%	+2.3	+4.2%	-0.9	72
Therapy Professions	4	3	3	3	-0.5	-14.3%	+0.5	+20.0%	+0.0	3
Social Care	45	52	53	54	+8.5	+18.8%	+1.6	+3.1%	+0.8	63
Psychologists	2	1	1		-1.5	-100.0%	-0.7	-100.0%	-0.7	
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	51	56	58	58	+6.5	+12.7%	+1.4	+2.5%	+0.2	67
Management (VIII & above)	1	2	2	2	+0.9	+90.0%	-0.1	-5.0%	+0.1	2
Administrative/ Supervisory (V to VII)	7	10	12	11	+4.1	+55.1%	+1.1	+10.1%	-0.2	13
Clerical (III & IV)	10	8	8	8	-1.7	-17.8%	+0.3	+3.6%	+0.1	12
Management & Administrative	18	20	21	21	+3.3	+18.2%	+1.2	+6.1%	+0.0	27
Support	28	26	25	25	-3.2	-11.5%	-1.8	-6.8%	-0.9	32
Maintenance/ Technical	2	1	1	2	+0.0	+0.0%	+1.0	+100.0%	+1.0	2
General Support	30	27	26	27	-3.2	-10.8%	-0.8	-2.9%	+0.1	34
Health Care Assistants	105	115	111	114	+8.1	+7.7%	-1.8	-1.6%	+2.6	142
Care, other	46	46	47	49	+2.6	+5.6%	+2.3	+5.0%	+1.7	56
Patient & Client Care	152	162	158	162	+10.7	+7.0%	+0.5	+0.3%	+4.3	198

Employment Report by Community Health & Wellbeing MAY 2023

CHO 4 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		103	100	103	+103		+0	+0.1%	+3	174
Consultants			0	0	+0		+0		+0	2
Medical/ Dental, other		3	3	4	+4		+1	+33.1%	+1	12
Medical & Dental		3	4	5	+5		+2	+46.6%	+1	14
Nurse/ Midwife Manager		7	6	6	+6		0	-5.0%	+0	8
Nursing & Midwifery		7	6	6	+6		0	-5.0%	+0	8
Therapy Professions		5	3	3	+3		-2	-32.5%	+0	4
H&SC, Other		17	10	14	+14		-3	-16.6%	+4	52
Health & Social Care Professionals		22	13	18	+18		-4	-20.1%	+4	56
Management (VIII & above)		2	2	2	+2		+0	+0.0%	+0	2
Administrative/ Supervisory (V to VII)		25	27	24	+24		-1	-2.5%	-3	28
Clerical (III & IV)		15	14	14	+14		-1	-5.5%	0	20
Management & Administrative		42	43	40	+40		-1	-3.4%	-3	50
Maintenance/ Technical		2	2	2	+2		+0	+0.0%	+0	2
General Support		2	2	2	+2		+0	+0.0%	+0	2
Health Care Assistants		1	0	0	+0		0	-16.0%	0	2
Care, other		27	31	32	+32		+5	+17.7%	+1	42
Patient & Client Care		28	31	32	+32		+5	+17.0%	+1	44



Employment Report by Mental Health MAY 2023

CHO 4 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,499	1,562	1,575	1,574	+75	+5.0%	+12	+0.8%	-1	1,756
Consultants	50	60	59	58	+8	+16.1%	-2	-4.1%	-1	66
Registrars	46	56	48	49	+3	+6.3%	-8	-13.7%	+1	51
SHO/ Interns	31	42	43	45	+14	+43.7%	+2	+4.9%	+1	46
Medical/ Dental, other	2	1	1	1	-1	-51.5%	+0	+1.0%	+0	4
Medical & Dental	129	160	151	152	+23	+18.2%	-8	-5.0%	+1	167
Nurse/ Midwife Manager	171	207	190	197	+25	+14.8%	-10	-5.0%	+7	209
Nurse/ Midwife Specialist & AN/MP	60	72	77	77	+18	+29.3%	+5	+7.3%	+0	82
Staff Nurse/ Staff Midwife	505	479	484	470	-36	-7.1%	-9	-2.0%	-15	506
Nursing/ Midwifery awaiting registration	30				-30	-100.0%				
Post-registration Nurse/ Midwife Student	1				-1	-100.0%				
Pre-registration Nurse/ Midwife Intern	3	7	24	24	+21	+707.0%	+18	+261.9%	+1	49
Nursing/ Midwifery Student	34	7	24	24	-9	-27.7%	+18	+261.9%	+1	49
Nursing & Midwifery	770	765	775	768	-2	-0.3%	+3	+0.4%	-7	846
Therapy Professions	74	79	86	85	+11	+15.4%	+6	+8.2%	0	97
Social Care	4	6	6	5	+2	+40.1%	0	-7.7%	0	7
Pharmacy	2	2	2	2	-1	-38.3%	-1	-35.2%	+0	3
Psychologists	83	96	95	95	+12	+14.7%	-1	-1.0%	+0	105
Social Workers	53	73	73	73	+20	+37.9%	+0	+0.3%	+0	86
H&SC, Other	11	18	17	17	+6	+58.5%	-1	-3.2%	0	22
Health & Social Care Professionals	227	273	278	277	+51	+22.3%	+4	+1.4%	-1	320
Management (VIII & above)	1	3	4	4	+3	+285.0%	+1	+28.3%	0	4
Administrative/ Supervisory (V to VII)	22	26	26	30	+7	+32.9%	+3	+13.0%	+3	32
Clerical (III & IV)	87	87	93	91	+4	+4.6%	+5	+5.4%	-2	103
Management & Administrative	111	116	124	125	+14	+12.9%	+9	+7.7%	+1	139
Support	81	75	69	64	-17	-20.8%	-11	-14.4%	-5	76
Maintenance/ Technical	6	5	5	5	-1	-16.4%	+0	+0.2%	+0	6
General Support	87	80	74	69	-18	-20.5%	-11	-13.4%	-5	82
Health Care Assistants	168	162	168	176	+8	+4.7%	+14	+8.7%	+8	189
Care, other	7	5	5	6	-1	-18.2%	+1	+13.4%	+1	13
Patient & Client Care	176	167	173	182	+7	+3.8%	+15	+8.9%	+9	202



Employment Report by Primary Care MAY 2023

CHO 4 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,346	1,707	1,785	1,777	+431	+32.0%	+70	+4.1%	-7	2,223
Consultants	3	7	7	7	+4	+151.3%	0	-3.5%	+0	10
Registrars	55	40	58	59	+4	+7.1%	+19	+47.8%	+0	61
SHO/ Interns	6	4	4	3	-3	-51.2%	-1	-25.0%	-1	3
Medical/ Dental, other	88	110	105	107	+19	+21.3%	-3	-2.8%	+2	182
Medical & Dental	152	160	174	175	+24	+15.5%	+15	+9.1%	+2	256
Nurse/ Midwife Manager	56	72	74	71	+14	+25.4%	-2	-2.3%	-3	78
Nurse/ Midwife Specialist & AN/MP	4	14	25	29	+25	+600.7%	+15	+103.4%	+5	32
Staff Nurse/ Staff Midwife	119	177	187	189	+70	+58.4%	+12	+7.0%	+2	262
Public Health Nurse	211	210	206	207	-4	-1.8%	-3	-1.4%	+1	263
Post-registration Nurse/ Midwife Student	17	11	14	14	-3	-18.8%	+3	+27.9%	+0	14
Nursing/ Midwifery Student	17	11	14	14	-3	-18.8%	+3	+27.9%	+0	14
Nursing & Midwifery	408	484	506	510	+102	+25.0%	+26	+5.3%	+4	649
Therapy Professions	222	327	351	345	+123	+55.3%	+18	+5.4%	-6	404
Health Science/ Diagnostics	11	13	10	11	0	-0.8%	-2	-18.5%	+0	12
Social Care	8	7	7	7	-1	-11.8%	+0	+4.7%	0	8
Pharmacy	3	2	7	5	+2	+55.4%	+3	+165.9%	-2	5
Psychologists	20	23	28	28	+8	+36.8%	+5	+19.3%	+0	32
Social Workers	24	37	45	41	+17	+69.7%	+5	+12.4%	-4	45
H&SC, Other	41	39	45	45	+4	+9.2%	+6	+15.4%	0	53
Health & Social Care Professionals	329	447	494	481	+152	+46.1%	+33	+7.5%	-13	559
Management (VIII & above)	37	44	43	44	+7	+19.5%	0	-0.3%	+1	45
Administrative/ Supervisory (V to VII)	68	114	122	111	+43	+63.0%	-3	-2.2%	-11	121
Clerical (III & IV)	205	255	263	268	+63	+30.8%	+13	+5.2%	+5	330
Management & Administrative	310	412	428	423	+113	+36.5%	+11	+2.6%	-5	496
Support	16	16	19	20	+4	+25.8%	+3	+19.4%	+1	33
Maintenance/ Technical		1	1	1	+1		+0	+0.0%	+0	1
General Support	16	17	20	21	+5	+32.2%	+3	+18.3%	+1	34
Health Care Assistants	17	47	36	31	+14	+80.1%	-16	-33.3%	-5	39
Home Help	10	8	8	12	+2	+18.3%	+4	+44.3%	+4	26
Care, other	105	130	119	125	+20	+19.3%	-5	-4.0%	+6	164
Patient & Client Care	132	185	163	168	+36	+27.2%	-17	-9.2%	+5	229



Employment Report by Disabilities MAY 2023

CHO 4 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,425	2,640	2,655	2,684	+259	+10.7%	+44	+1.7%	+29	3,236
Consultants	2	2	2	2	+0	+2.0%	+0	+0.0%	+0	2
Medical/ Dental, other	0	0	0	1	+1	+203.0%	+1	+170.3%	+1	1
Medical & Dental	2	2	2	3	+1	+38.3%	+1	+33.2%	+1	3
Nurse/ Midwife Manager	87	98	99	99	+12	+13.2%	+1	+0.9%	+0	112
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	0	-3.6%	+0	+0.0%	+0	14
Staff Nurse/ Staff Midwife	306	301	306	309	+3	+1.0%	+8	+2.6%	+3	374
Nursing/ Midwifery awaiting registration	1				-1	-100.0%				
Pre-registration Nurse/ Midwife Intern	6	1	10	10	+4	+66.7%	+9	+1,349.3%	+0	20
Nursing/ Midwifery Student	7	1	10	10	+3	+42.9%	+9	+1,349.3%	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	414	414	429	432	+18	+4.3%	+18	+4.3%	+3	521
Therapy Professions	108	105	97	99	-9	-8.4%	-6	-5.6%	+2	119
Social Care	227	259	258	263	+37	+16.2%	+5	+1.8%	+5	302
Psychologists	35	37	34	34	-1	-2.4%	-3	-7.1%	+0	38
Social Workers	27	28	28	26	-1	-3.7%	-2	-6.5%	-2	32
H&SC, Other	8	7	8	8	-1	-8.1%	+1	+9.7%	+0	8
Health & Social Care Professionals	405	435	424	430	+25	+6.2%	-5	-1.1%	+6	499
Management (VIII & above)	22	23	24	25	+2	+10.4%	+2	+7.1%	+0	25
Administrative/ Supervisory (V to VII)	53	72	79	76	+23	+42.1%	+4	+5.0%	-3	86
Clerical (III & IV)	84	93	93	94	+10	+12.2%	+1	+0.9%	+1	124
Management & Administrative	160	189	196	195	+35	+22.0%	+6	+3.2%	-2	235
Support	140	138	135	134	-6	-4.1%	-4	-2.9%	-1	227
Maintenance/ Technical	10	10	11	11	+1	+12.5%	+2	+15.5%	+1	15
General Support	150	148	146	146	-4	-3.0%	-2	-1.6%	-1	242
Health Care Assistants	987	1,111	1,109	1,125	+138	+14.0%	+14	+1.3%	+16	1,323
Care, other	307	342	348	354	+46	+15.1%	+12	+3.5%	+6	413
Patient & Client Care	1,295	1,453	1,458	1,479	+185	+14.3%	+26	+1.8%	+22	1,736



Employment Report by Older People MAY 2023

CHO 4 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,919	3,000	2,867	2,731	-188	-6.4%	-269	-9.0%	-136	3,689
Consultants	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
Registrars	3	0	1	1	-2	-66.7%	+1	+2,400.0%	+0	1
SHO/ Interns	1		1	1	+0	+0.0%	+1		+0	1
Medical/ Dental, other	21	27	25	25	+4	+18.8%	-2	-7.2%	-1	56
Medical & Dental	26	28	28	28	+2	+7.7%	+0	+0.2%	-1	60
Nurse/ Midwife Manager	118	109	113	110	-7	-6.0%	+2	+1.5%	-2	119
Nurse/ Midwife Specialist & AN/MP	3	6	8	8	+5	+155.3%	+2	+40.9%	+0	9
Staff Nurse/ Staff Midwife	515	575	515	522	+7	+1.3%	-53	-9.3%	+7	633
Public Health Nurse	5	6	4	5	0	-9.2%	-2	-28.0%	+0	6
Nursing/ Midwifery awaiting registration	1				-1	-100.0%				
Post-registration Nurse/ Midwife Student	1				-1	-100.0%				
Nursing/ Midwifery Student	2				-2	-100.0%				
Nursing & Midwifery	643	697	641	646	+2	+0.4%	-51	-7.3%	+5	767
Therapy Professions	44	37	32	35	-9	-20.0%	-1	-3.6%	+3	40
Health Science/ Diagnostics	1	1	1	1	+0	+14.0%	+0	+0.0%	+0	2
Social Care	2	1	1	1	-1	-43.1%	0	-22.0%	+0	2
Pharmacy	3	5	4	4	+2	+70.3%	0	-2.4%	+0	9
Social Workers	10	9	10	10	-1	-8.7%	+0	+0.2%	0	10
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	60	53	49	52	-8	-12.6%	-1	-1.4%	+4	64
Management (VIII & above)	13	19	22	22	+9	+74.0%	+3	+15.5%	0	23
Administrative/ Supervisory (V to VII)	17	29	41	41	+24	+143.1%	+12	+40.7%	+1	43
Clerical (III & IV)	128	130	127	124	-4	-3.0%	-5	-4.1%	-3	150
Management & Administrative	158	178	191	188	+30	+19.0%	+10	+5.4%	-2	216
Support	101	124	120	120	+19	+19.0%	-4	-3.4%	-1	131
Maintenance/ Technical	6	5	5	5	-1	-16.8%	0	-0.2%	+0	5
General Support	107	129	125	125	+18	+17.0%	-4	-3.2%	-1	136
Health Care Assistants	781	814	756	754	-28	-3.5%	-61	-7.5%	-2	879
Home Help	1,113	1,068	1,044	904	-209	-18.8%	-163	-15.3%	-139	1517
Care, other	31	34	34	35	+4	+13.8%	+1	+3.1%	+1	50
Patient & Client Care	1,925	1,916	1,833	1,693	-233	-12.1%	-223	-11.6%	-140	2446



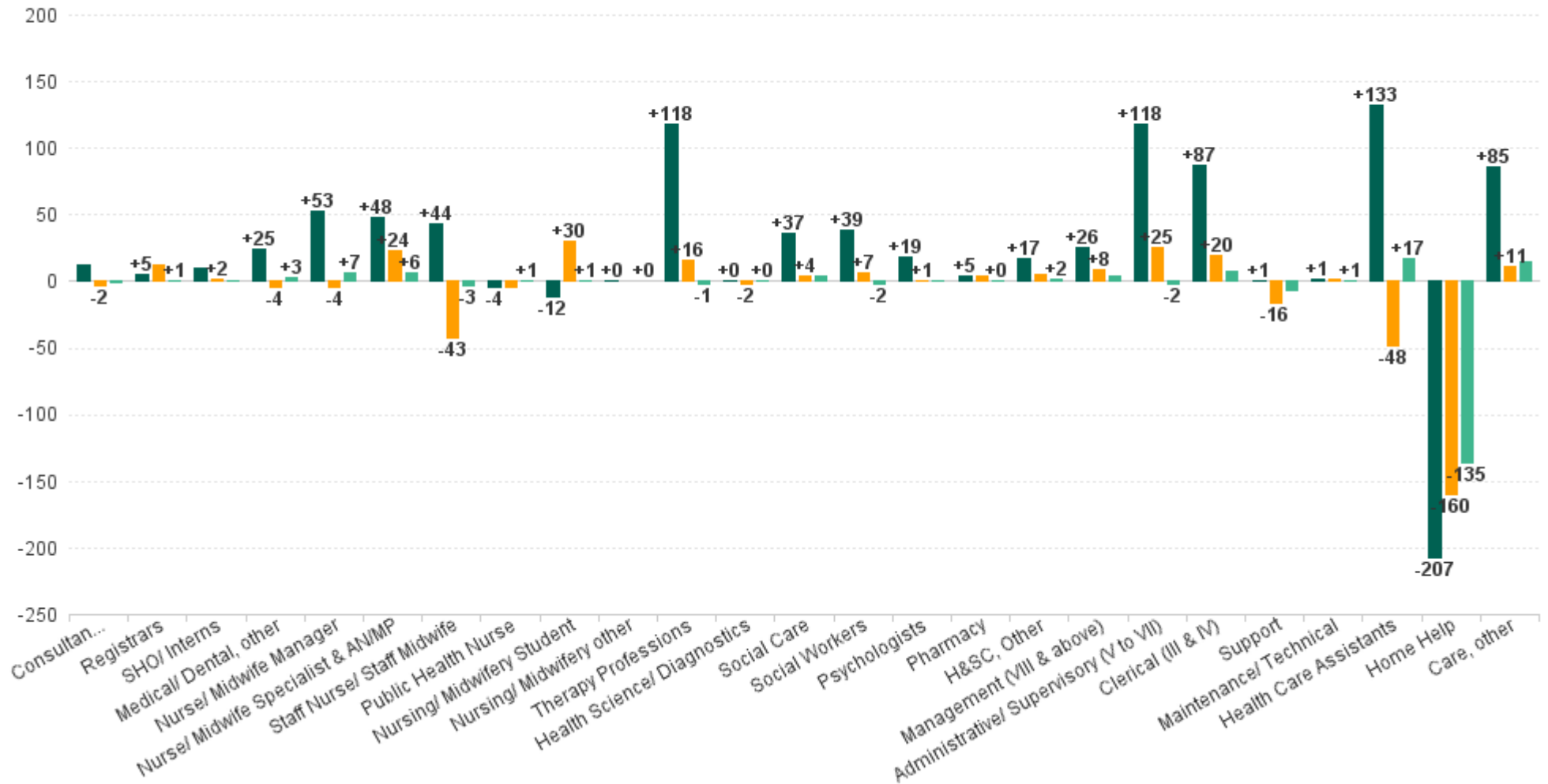
Employment Report by CHO Operations MAY 2023

CHO 4 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall				31	+31		+31		+31	33
Nurse/ Midwife Manager				5	+5		+5		+5	6
Nurse/ Midwife Specialist & AN/MP				1	+1		+1		+1	1
Nursing & Midwifery				6	+6		+6		+6	7
Pharmacy				2	+2		+2		+2	2
Social Workers				4	+4		+4		+4	4
Health & Social Care Professionals				6	+6		+6		+6	6
Management (VIII & above)				3	+3		+3		+3	3
Administrative/ Supervisory (V to VII)				9	+9		+9		+9	10
Clerical (III & IV)				7	+7		+7		+7	7
Management & Administrative				19	+19		+19		+19	20

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 4 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	8,849	11,024	1:0.8	16.48%	83.52%	1:0.9	1:0.8	71.77%	10.87%	60.90%	57.08%	42.92%	75.12%	53.52%
Consultant Anaesthesia	0	1	1:0.2	100.00%		1:0.2	1:	100.00%	100.00%			100.00%		
Consultant Dentistry	5	5	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	40.00%	40.00%	80.00%		100.00%	66.67%
Consultant Medicine	1	4	1:0.3	25.00%	75.00%	1:0.5	1:0.2	100.00%	25.00%	75.00%		100.00%		
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	59	67	1:0.9	38.81%	61.19%	1:0.9	1:0.9	20.90%	5.97%	14.93%	85.07%	14.93%	84.62%	85.37%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Consultants	67	81	1:0.8	39.51%	60.49%	1:0.9	1:0.8	33.33%	12.35%	20.99%	76.54%	23.46%	78.13%	75.51%
Dentists	72	125	1:0.6	25.60%	74.40%	1:0.5	1:0.6	68.80%	18.40%	50.40%	23.20%	76.80%	18.75%	24.73%
Other Medical	64	124	1:0.5	39.52%	60.48%	1:0.4	1:0.6	40.32%	10.48%	29.84%	16.13%	83.87%	16.33%	16.00%
Medical/ Dental, other	136	249	1:0.5	32.53%	67.47%	1:0.5	1:0.6	54.62%	14.46%	40.16%	19.68%	80.32%	17.28%	20.83%
Registrar	90	93	1:1	43.01%	56.99%	1:1	1:1				95.70%	4.30%	95.00%	96.23%
Senior Registrar	15	16	1:0.9	37.50%	62.50%	1:1	1:0.9				87.50%	12.50%	100.00%	80.00%
Specialist Registrar	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	50.00%		50.00%	75.00%	25.00%	100.00%	66.67%
Registrars	108	113	1:1	41.59%	58.41%	1:1	1:0.9	1.77%		1.77%	93.81%	6.19%	95.74%	92.42%
Interns	2	2	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	47	48	1:1	47.92%	52.08%	1:1	1:0.9				97.92%	2.08%	100.00%	96.00%
SHO/ Interns	49	50	1:1	50.00%	50.00%	1:1	1:0.9				98.00%	2.00%	100.00%	96.00%
Medical & Dental	360	493	1:0.7	37.53%	62.47%	1:0.7	1:0.7	33.47%	9.33%	24.14%	53.96%	46.04%	58.92%	50.97%
Clinical Nurse/ Midwife Manager	366	403	1:0.9	16.38%	83.62%	1:1	1:0.9	94.04%	15.63%	78.41%	82.63%	17.37%	96.97%	79.82%
Director Nursing/Midwifery, Assistant	77	81	1:0.9	16.05%	83.95%	1:1	1:0.9	98.77%	16.05%	82.72%	86.42%	13.58%	92.31%	85.29%
Director of Nursing/Midwifery	42	44	1:1	4.55%	95.45%	1:0.9	1:1	88.64%	4.55%	84.09%	93.18%	6.82%	100.00%	92.86%
Nurse/ Midwife Manager	485	528	1:0.9	15.34%	84.66%	1:1	1:0.9	94.32%	14.77%	79.55%	84.09%	15.91%	96.30%	81.88%
Advanced Nurse/ Midwife Practitioner	15	16	1:1	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	93.75%	6.25%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	114	122	1:0.9	12.30%	87.70%	1:1	1:0.9	99.18%	12.30%	86.89%	80.33%	19.67%	100.00%	77.57%
Nurse/ Midwife Specialist & AN/MP	129	138	1:0.9	13.77%	86.23%	1:1	1:0.9	97.83%	13.77%	84.06%	81.88%	18.12%	100.00%	78.99%
Nursing Education/Clinical	1	1	1:1	100.00%		1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	1	1	1:1	100.00%	1:	1:1	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	14	14	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	34	69	1:0.5	15.94%	84.06%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	48	83	1:0.6	13.25%	86.75%	1:0.5	1:0.6	8.43%		8.43%	100.00%		100.00%	100.00%
Public Health Nurse	212	269	1:0.8		100.00%	1:	1:0.8	86.25%		86.25%	53.90%	46.10%		53.90%
Public Health Nurse	212	269	1:0.8		100.00%	1:	1:0.8	86.25%		86.25%	53.90%	46.10%		53.90%
Staff Midwives	3	5	1:0.7		100.00%	1:	1:0.7	80.00%		80.00%	20.00%	80.00%		20.00%
Staff Nurse [Intellectual Disability]	155	192	1:0.8	6.25%	93.75%	1:0.8	1:0.8	97.92%	6.25%	91.67%	78.13%	21.88%	100.00%	76.67%
Staff Nurse [Psychiatric]	442	477	1:0.9	29.35%	70.65%	1:1	1:0.9	76.73%	22.85%	53.88%	87.63%	12.37%	93.57%	85.16%
Staff Nurses [General/ Children's]	890	1,101	1:0.8	5.54%	94.46%	1:0.9	1:0.8	66.76%	3.27%	63.49%	46.05%	53.95%	77.05%	44.23%
Staff Nurse/ Staff Midwife	1,489	1,775	1:0.8	12.00%	88.00%	1:0.9	1:0.8	72.85%	8.85%	64.00%	60.62%	39.38%	89.20%	56.72%
Nursing & Midwifery	2,365	2,794	1:0.8	11.60%	88.40%	1:0.9	1:0.8	77.52%	9.09%	68.43%	66.64%	33.36%	91.98%	63.32%
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.8	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Physicists	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Radiographers	3	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	75.00%	25.00%		75.00%
Health Science/ Diagnostics	12	14	1:0.9	14.29%	85.71%	1:1	1:0.8	78.57%	14.29%	64.29%	78.57%	21.43%	100.00%	75.00%
Counsellor Therapists	48	54	1:0.9	38.89%	61.11%	1:0.9	1:0.9	81.48%	37.04%	44.44%	81.48%	18.52%	90.48%	75.76%
Dental Hygienists	10	14	1:0.7	7.14%	92.86%	1:1	1:0.7	100.00%	7.14%	92.86%	42.86%	57.14%	100.00%	38.46%
Other Health & Social Care	9	12	1:0.8	33.33%	66.67%	1:0.9	1:0.7	75.00%	25.00%	50.00%	50.00%	50.00%	75.00%	37.50%
Play Therapists/ Specialists	2	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	33.33%	66.67%		33.33%
Podiatrists & Chiropodists	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Vaccinators	7	26	1:0.3	19.23%	80.77%	1:0.3	1:0.3					100.00%		
H&SC, Other	78	110	1:0.7	28.18%	71.82%	1:0.8	1:0.7	64.55%	21.82%	42.73%	51.82%	48.18%	74.19%	43.04%
Pharmacists	11	17	1:0.6	23.53%	76.47%	1:0.4	1:0.7	64.71%	17.65%	47.06%	47.06%	52.94%	25.00%	53.85%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9				100.00%			100.00%
Pharmacy	13	19	1:0.7	21.05%	78.95%	1:0.4	1:0.7	57.89%	15.79%	42.11%	52.63%	47.37%	25.00%	60.00%
Psychologists	157	175	1:0.9	17.71%	82.29%	1:1	1:0.9	71.43%	14.29%	57.14%	73.14%	26.86%	100.00%	67.36%
Social Care	277	319	1:0.9	17.24%	82.76%	1:0.9	1:0.9	85.89%	12.85%	73.04%	74.92%	25.08%	94.55%	70.83%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	8,849	11,024	1:0.8	16.48%	83.52%	1:0.9	1:0.8	71.77%	10.87%	60.90%	57.08%	42.92%	75.12%	53.52%
Social Workers	154	177	1:0.9	18.64%	81.36%	1:1	1:0.8	79.10%	14.12%	64.97%	80.23%	19.77%	93.94%	77.08%
Dietitians	43	51	1:0.8		100.00%	1:	1:0.8	92.16%		92.16%	68.63%	31.37%		68.63%
Occupational Therapists	230	266	1:0.9	7.14%	92.86%	1:0.9	1:0.9	81.95%	5.26%	76.69%	76.32%	23.68%	73.68%	76.52%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	134	156	1:0.9	18.59%	81.41%	1:1	1:0.8	79.49%	14.10%	65.38%	64.10%	35.90%	93.10%	57.48%
Podiatrists & Chiropodists	16	17	1:0.9	11.76%	88.24%	1:1	1:0.9	82.35%	11.76%	70.59%	82.35%	17.65%	100.00%	80.00%
Speech & Language Therapists	143	171	1:0.8	2.34%	97.66%	1:1	1:0.8	84.80%	1.17%	83.63%	66.08%	33.92%	75.00%	65.87%
Therapy Professions	566	662	1:0.9	8.16%	91.84%	1:1	1:0.8	82.93%	6.04%	76.89%	70.24%	29.76%	85.19%	68.91%
Health & Social Care Professionals	1,255	1,476	1:0.9	14.23%	85.77%	1:0.9	1:0.8	80.01%	10.84%	69.17%	71.27%	28.73%	88.57%	68.40%
Middle Management (V-VII)	279	306	1:0.9	17.32%	82.68%	1:1	1:0.9	92.48%	16.34%	76.14%	85.95%	14.05%	94.34%	84.19%
Administrative/ Supervisory (V to VII)	279	306	1:0.9	17.32%	82.68%	1:1	1:0.9	92.48%	16.34%	76.14%	85.95%	14.05%	94.34%	84.19%
General Administrative (III & IV)	592	724	1:0.8	8.56%	91.44%	1:0.9	1:0.8	70.86%	4.97%	65.88%	58.01%	41.99%	80.65%	55.89%
Clerical (III & IV)	592	724	1:0.8	8.56%	91.44%	1:0.9	1:0.8	70.86%	4.97%	65.88%	58.01%	41.99%	80.65%	55.89%
Executive Management	18	18	1:1	16.67%	83.33%	1:1	1:1	94.44%	16.67%	77.78%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	81	83	1:1	24.10%	75.90%	1:1	1:1	91.57%	22.89%	68.67%	93.98%	6.02%	95.00%	93.65%
Management (VIII & above)	99	101	1:1	22.77%	77.23%	1:1	1:1	92.08%	21.78%	70.30%	95.05%	4.95%	95.65%	94.87%
Management & Administrative	970	1,131	1:0.9	12.20%	87.80%	1:0.9	1:0.8	78.60%	9.55%	69.05%	68.88%	31.12%	88.41%	66.16%
Maintenance	21	25	1:0.8	80.00%	20.00%	1:0.8	1:0.8	84.00%	64.00%	20.00%	68.00%	32.00%	75.00%	40.00%
Technical Services	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Maintenance/ Technical	24	28	1:0.8	78.57%	21.43%	1:0.8	1:0.8	85.71%	64.29%	21.43%	71.43%	28.57%	77.27%	50.00%
Catering	51	57	1:0.9	33.33%	66.67%	1:1	1:0.9	87.72%	28.07%	59.65%	80.70%	19.30%	94.74%	73.68%
Household Services	196	256	1:0.8	25.78%	74.22%	1:0.8	1:0.8	60.55%	14.06%	46.48%	56.25%	43.75%	71.21%	51.05%
Other Support	77	135	1:0.6	25.93%	74.07%	1:0.9	1:0.4	84.44%	22.96%	61.48%	24.44%	75.56%	65.71%	10.00%
Portering	14	19	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		63.16%	36.84%	63.16%	
Support	338	467	1:0.7	29.76%	70.24%	1:0.8	1:0.7	72.38%	21.84%	50.54%	50.32%	49.68%	71.94%	41.16%
General Support	361	495	1:0.7	32.53%	67.47%	1:0.8	1:0.7	73.13%	24.24%	48.89%	51.52%	48.48%	72.67%	41.32%
Health Promotion	13	18	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	44.44%	55.56%		44.44%
Home Care Services	34	42	1:0.8	11.90%	88.10%	1:0.7	1:0.8	76.19%	4.76%	71.43%	64.29%	35.71%	40.00%	67.57%
Other Care Grades	157	200	1:0.8	4.00%	96.00%	1:0.9	1:0.8	86.00%	3.00%	83.00%	50.00%	50.00%	87.50%	48.44%
Pastoral Care	5	20	1:0.3	90.00%	10.00%	1:0.2	1:0.6	10.00%		5.00%		100.00%		
Workshop Services	325	381	1:0.9	25.72%	74.28%	1:0.9	1:0.8	73.23%	19.16%	54.07%	62.73%	37.27%	75.51%	58.30%
Care, other	535	661	1:0.8	19.52%	80.48%	1:0.8	1:0.8	76.10%	12.41%	63.69%	56.58%	43.42%	64.34%	54.70%
Attendant/ Aide	526	619	1:0.8	18.26%	81.74%	1:0.9	1:0.8	66.72%	10.50%	56.22%	49.92%	50.08%	76.99%	43.87%
Health Care Assistant/ Care Assistant	1,533	1,780	1:0.9	24.16%	75.84%	1:0.9	1:0.8	78.71%	18.76%	59.94%	69.83%	30.17%	76.05%	67.85%
Health & Social Care Assistants	28	32	1:0.9	21.88%	78.13%	1:0.9	1:0.9	21.88%	6.25%	15.63%	90.63%	9.38%	100.00%	88.00%
Health Care Assistants	2,087	2,431	1:0.9	22.62%	77.38%	1:0.9	1:0.8	74.91%	16.50%	58.41%	65.03%	34.97%	76.55%	61.67%
Home Helps	916	1,543	1:0.6	7.78%	92.22%	1:0.7	1:0.6	53.47%	1.75%	51.72%	8.04%	91.96%	24.17%	6.68%
Home Help	916	1,543	1:0.6	7.78%	92.22%	1:0.7	1:0.6	53.47%	1.75%	51.72%	8.04%	91.96%	24.17%	6.68%
Patient & Client Care	3,538	4,635	1:0.8	17.24%	82.76%	1:0.9	1:0.7	67.94%	11.00%	56.94%	44.85%	55.15%	66.71%	40.30%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 4 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	8,849	11,024	1:0.8	16.48%	83.52%	1:0.9	1:0.8	71.77%	10.87%	60.90%	57.08%	42.92%	75.12%	53.52%
Community Health & Wellbeing	52	87	1:0.6	21.84%	78.16%	1:0.4	1:0.6	48.28%	3.45%	44.83%	36.78%	63.22%	21.05%	41.18%
Disabilities	2,684	3,236	1:0.8	20.40%	79.60%	1:0.9	1:0.8	83.31%	16.44%	66.87%	68.51%	31.49%	75.00%	66.85%
Mental Health	1,574	1,756	1:0.9	25.74%	74.26%	1:0.9	1:0.9	70.62%	16.86%	53.76%	82.97%	17.03%	92.04%	79.83%
Older People	2,731	3,689	1:0.7	12.47%	87.53%	1:0.8	1:0.7	62.18%	6.21%	55.98%	35.29%	64.71%	61.74%	31.53%
Primary Care	1,777	2,223	1:0.8	10.03%	89.97%	1:0.8	1:0.8	72.51%	6.07%	66.44%	56.41%	43.59%	73.09%	54.55%
CHO Operations	31	33	1:1	9.09%	90.91%	1:1	1:0.9	84.85%	9.09%	75.76%	93.94%	6.06%	100.00%	93.33%



CHO 4 MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Consultant Anaesthesia			0	0	+0		+0		+0	1
Consultant Dentistry	2	5	5	5	+3	+130.0%	0	-4.2%	+0	5
Consultant Medicine	1	1	1	1	+0	+4.5%	0	-3.3%	+0	4
Consultant Paediatrics	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
Consultant Psychiatry	51	61	60	59	+8	+15.7%	-2	-4.0%	-1	67
Consultant Surgery		1	1	1	+1		+0	+0.0%	+0	2
Consultants	55	70	68	67	+12	+22.3%	-2	-3.5%	-1	81
Registrar	85	76	89	90	+5	+6.1%	+14	+18.8%	+1	93
Senior Registrar	12	17	15	15	+3	+25.7%	-3	-14.7%	+0	16
Specialist Registrar	7	3	4	4	-3	-48.6%	+1	+20.0%	+0	4
Registrars	103	96	108	108	+5	+4.6%	+12	+12.7%	+1	113
Interns	3	1	2	2	-1	-33.3%	+1	+102.0%	+0	2
Senior House Officer	35	45	47	47	+11	+32.4%	+1	+2.4%	0	48
SHO/ Interns	38	46	48	49	+10	+27.2%	+2	+4.5%	+0	50
Dentists	62	69	70	72	+10	+15.7%	+3	+3.8%	+2	125
Other Medical	49	70	63	64	+15	+30.1%	-6	-9.1%	+1	124
Medical/ Dental, other	111	140	133	136	+25	+22.0%	-4	-2.7%	+3	249
Medical & Dental	308	352	357	360	+52.0	+16.9%	+18.4	+2.3%	2.81	+493
Clinical Nurse/ Midwife Manager	337	381	361	366	+29	+8.7%	-15	-3.8%	+5	403
Director Nursing/Midwifery, Assistant	60	69	76	77	+17	+27.4%	+8	+11.3%	+1	81
Director of Nursing/Midwifery	35	40	41	42	+7	+19.6%	+3	+6.6%	+1	44
Nurse/ Midwife Manager	433	490	479	485	+53	+12.2%	-4	-0.9%	+7	528
Advanced Nurse/ Midwife Practitioner	7	9	15	15	+9	+128.5%	+6	+62.0%	+0	16
Clinical Nurse/ Midwife Specialist	74	96	108	114	+40	+53.5%	+18	+18.4%	+6	122
Nurse/ Midwife Specialist & AN/MP	81	106	123	129	+48	+59.7%	+24	+22.3%	+6	138
Staff Midwives	8	4	3	3	-5	-58.0%	0	-10.7%	+1	5
Staff Nurse [Intellectual Disability]	87	152	156	155	+68	+78.5%	+3	+1.9%	-1	192
Staff Nurse [Psychiatric]	469	447	456	442	-27	-5.8%	-5	-1.2%	-14	477
Staff Nurses [General/ Children's]	882	929	878	890	+8	+0.9%	-40	-4.3%	+11	1,101
Staff Nurse/ Staff Midwife	1,446	1,532	1,492	1,489	+44	+3.0%	-43	-2.8%	-3	1,775
Public Health Nurse	216	216	211	212	-4	-2.0%	-5	-2.2%	+1	269
Public Health Nurse	216	216	211	212	-4	-2.0%	-5	-2.2%	+1	269
Nursing/ Midwifery awaiting registration	32				-32	-100.0%				
Post-registration Nurse/ Midwife Student	19	11	14	14	-5	-27.3%	+3	+27.9%	+0	14
Pre-registration Nurse/ Midwife Intern	9	7	34	34	+25	+280.1%	+27	+363.6%	+1	69
Nursing/ Midwifery Student	60	18	48	48	-12	-19.3%	+30	+163.0%	+1	83
Nursing Education/Clinical	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
Nursing & Midwifery	2,235	2,363	2,354	2,365	+129.5	+5.8%	+29.3	+0.1%	10.89	+2,794
Dietitians	28	36	40	43	+15	+54.1%	+7	+18.2%	+3	51
Occupational Therapists	169	227	225	230	+60	+35.6%	+3	+1.2%	+5	266
Orthoptists	3	1	1	1	-3	-84.8%	-1	-50.0%	+0	1
Physiotherapists	106	126	137	134	+28	+26.2%	+8	+6.6%	-3	156



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Podiatrists & Chiropodists	6	16	16	16	+9	+139.4%	0	-0.3%	+0	17
Speech & Language Therapists	134	144	149	143	+8	+6.3%	-1	-0.7%	-7	171
Therapy Professions	448	549	567	566	+118	+26.3%	+16	+2.9%	-1	662
Audiology	7	9	7	7	+0	+3.0%	-3	-26.6%	+0	8
Physicists	2	2	2	2	0	-14.5%	+0	+5.6%	+0	2
Radiographers	3	3	3	3	+0	+5.1%	+0	+0.0%	+0	4
Health Science/ Diagnostics	12	14	12	12	+0	+0.6%	-2	-16.9%	+0	14
Social Care	240	272	272	277	+37	+15.3%	+4	+1.6%	+4	319
Social Care	240	272	272	277	+37	+15.3%	+4	+1.6%	+4	319
Pharmacists	7	8	11	11	+4	+48.7%	+3	+41.3%	+0	17
Pharmacy Technicians	1	1	2	2	+1	+123.8%	+1	+79.0%	0	2
Pharmacy	8	9	12	13	+5	+56.2%	+4	+45.6%	+0	19
Psychologists	138	156	156	157	+19	+13.7%	+1	+0.6%	+1	175
Psychologists	138	156	156	157	+19	+13.7%	+1	+0.6%	+1	175
Social Workers	115	147	156	154	+39	+34.1%	+7	+4.8%	-2	177
Social Workers	115	147	156	154	+39	+34.1%	+7	+4.8%	-2	177
Counsellor Therapists	41	43	49	48	+7	+17.9%	+5	+12.0%	-1	54
Dental Hygienists	8	9	10	10	+2	+21.0%	+1	+6.9%	+0	14
Other Health & Social Care	11	9	9	9	-1	-12.8%	+0	+3.6%	+1	12
Play Therapists/ Specialists	1	2	2	2	+2	+284.1%	+0	+0.4%	+0	3
Podiatrists & Chiropodists			1	1	+1		+1		+0	1
Vaccinators		9	5	7	+7		-1	-16.6%	+2	26
H&SC, Other	60	72	76	78	+17	+29.0%	+6	+7.8%	+2	110
Health & Social Care Professionals	1,020	1,219	1,251	1,255	+234.6	+23.0%	+38.5	+2.9%	3.45	+1,476
Executive Management	15	16	18	18	+3	+18.8%	+2	+11.4%	0	18
Senior Management (VIII & GM)	58	74	77	81	+23	+39.7%	+7	+8.8%	+4	83
Management (VIII & above)	73	90	95	99	+26	+35.4%	+8	+9.2%	+4	101
Middle Management (V-VII)	161	254	281	279	+118	+73.6%	+25	+9.9%	-2	306
Administrative/ Supervisory (V to VII)	161	254	281	279	+118	+73.6%	+25	+9.9%	-2	306
General Administrative (III & IV)	505	572	585	592	+87	+17.3%	+20	+3.5%	+8	724
Clerical (III & IV)	505	572	585	592	+87	+17.3%	+20	+3.5%	+8	724
Management & Administrative	738	916	960	970	+231.7	+31.4%	+48.6	+5.9%	9.61	+1,131
Catering	60	53	52	51	-10	-16.2%	-2	-4.6%	-1	57
Household Services	190	213	201	196	+6	+3.2%	-17	-8.1%	-5	256
Other Support	74	75	77	77	+3	+4.7%	+3	+3.3%	+0	135
Portering	13	12	14	14	+1	+6.2%	+2	+12.6%	0	19
Support	337	353	344	338	+1	+0.2%	-16	-4.4%	-7	467
Maintenance	21	19	20	21	-1	-3.4%	+2	+8.1%	+1	25
Technical Services	1	3	3	3	+2	+200.0%	+0	+0.0%	+0	3
Maintenance/ Technical	22	22	23	24	+1	+5.7%	+2	+7.0%	+1	28
General Support	359	375	367	361	+1.9	+0.5%	-10.1	-3.8%	-5.92	+495
Attendant/ Aide	701	554	524	526	-175	-25.0%	-29	-5.1%	+2	619
Health & Social Care Assistants	8	16	25	28	+20	+243.0%	+12	+76.9%	+3	32
Health Care Assistant/ Care Assistant	1,245	1,565	1,521	1,533	+288	+23.1%	-31	-2.0%	+12	1,780
Health Care Assistants	1,954	2,135	2,070	2,087	+133	+6.8%	-48	-2.2%	+17	2,431
Home Helps	1,124	1,076	1,052	916	-207	-18.5%	-160	-14.8%	-135	1,543
Home Help	1,124	1,076	1,052	916	-207	-18.5%	-160	-14.8%	-135	1,543



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.1%	-112	-1.2%	-83	11,024
Health Promotion		15	13	13	+13		-1	-9.0%	0	18
Home Care Services	29	32	32	34	+6	+19.4%	+2	+6.6%	+3	42
Other Care Grades	127	163	151	157	+30	+23.5%	-6	-3.6%	+6	200
Pastoral Care	7	5	5	5	-2	-22.7%	+1	+14.2%	+0	20
Workshop Services	287	310	319	325	+38	+13.3%	+15	+5.0%	+6	381
Care, other	450	524	521	535	+85	+19.0%	+11	+2.1%	+15	661
Patient & Client Care	3,528	3,735	3,642	3,538	+10.5	+0.3%	-19.0	-5.3%	-103.94	+4,635



CHO 4 Employment Report: MAY 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.2%	-0.8	+0.0	-0.8	+0.0	+0.0	+0.0	
Registrars	+0.5%	+0.6		+0.5	+0.1		+0.0	
SHO/ Interns	+0.2%	+0.1		+1.1	-1.0		+0.0	
Medical/ Dental, other	+2.2%	+3.0	+0.5	+0.0	+2.5	+0.6	-0.6	
Medical & Dental	+0.8%	+2.8	+0.5	+0.8	+1.5	+0.6	-0.6	
Nurse/ Midwife Manager	+1.4%	+6.7	+0.0	+7.0	-3.4	+0.2	-2.4	+5.4
Nurse/ Midwife Specialist & AN/MP	+4.8%	+6.0		+0.2	+4.8	+0.0	+0.1	+0.9
Staff Nurse/ Staff Midwife	-0.2%	-3.1		-14.5	+1.7	+2.7	+7.0	
Public Health Nurse	+0.3%	+0.7			+0.6		+0.2	
Nursing/ Midwifery Student	+1.4%	+0.7		+0.7	+0.0	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0				+0.0		
Nursing & Midwifery	+0.5%	+10.9	+0.0	-6.7	+3.7	+2.9	+4.8	+6.2
Therapy Professions	-0.3%	-1.5	+0.0	-0.3	-6.4	+2.0	+3.3	
Health Science/ Diagnostics	+2.5%	+0.3			+0.3		+0.0	
Social Care	+1.6%	+4.3		-0.5	-0.5	+5.1	+0.2	
Pharmacy	+0.6%	+0.1		+0.0	-2.1		+0.2	+2.0
Psychologists	+0.5%	+0.8		+0.4	+0.2	+0.2		
Social Workers	-1.4%	-2.1		+0.1	-4.3	-1.9	-0.1	+4.0



H&SC, Other	+2.1%	+1.6	+2.0	-0.2	-0.5	+0.3	+0.0	
Health & Social Care Professionals	+0.3%	+3.5	+2.0	-0.5	-13.2	+5.7	+3.5	+6.0
Management (VIII & above)	+3.8%	+3.6	+0.0	-0.2	+0.6	+0.2	-0.0	+3.0
Administrative/ Supervisory (V to VII)	-0.5%	-1.5	-1.4	+3.5	-10.6	-2.7	+0.5	+9.1
Clerical (III & IV)	+1.3%	+7.6	-0.1	-2.0	+4.8	+0.9	-3.0	+7.0
Management & Administrative	+1.0%	+9.6	-1.5	+1.3	-5.2	-1.7	-2.5	+19.1
Support	-1.9%	-6.7		-5.4	+0.6	-1.1	-0.8	
Maintenance/ Technical	+3.3%	+0.8	+0.0	+0.0	+0.0	+0.5	+0.2	
General Support	-1.6%	-5.9	+0.0	-5.4	+0.6	-0.5	-0.6	
Health Care Assistants	+0.8%	+16.7	-0.0	+7.9	-4.8	+15.7	-2.2	
Home Help	-12.9%	-135.5			+4.0		-139.4	
Care, other	+2.8%	+14.8	+0.5	+1.3	+6.0	+5.8	+1.3	
Patient & Client Care	-2.9%	-103.9	+0.4	+9.2	+5.2	+21.5	-140.3	



CHO 4 Employment Report: MAY 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.5%	-2.5	+0.2	-2.5	-0.2	+0.0	+0.0	
Registrars	+12.7%	+12.2		-7.7	+18.9		+1.0	
SHO/ Interns	+4.5%	+2.1		+2.1	-1.0		+1.0	
Medical/ Dental, other	-2.7%	-3.8	+0.5	+0.0	-3.0	+0.6	-1.9	
Medical & Dental	+2.3%	+8.1	+0.8	-8.1	+14.7	+0.6	+0.1	
Nurse/ Midwife Manager	-0.9%	-4.3	-0.2	-10.3	-1.7	+0.9	+1.6	+5.4
Nurse/ Midwife Specialist & AN/MP	+22.3%	+23.6		+5.3	+15.0	+0.0	+2.4	+0.9
Staff Nurse/ Staff Midwife	-2.8%	-42.6		-9.4	+12.4	+7.7	-53.3	
Public Health Nurse	-2.2%	-4.8			-3.0		-1.8	
Nursing/ Midwifery Student	+163.0%	+29.9		+17.5	+3.1	+9.3		
Nursing/ Midwifery other	+0.0%	+0.0				+0.0		
Nursing & Midwifery	+0.1%	+1.8	-0.2	+3.2	+25.7	+17.9	-51.0	+6.2
Therapy Professions	+2.9%	+16.1	-0.8	+6.4	+17.7	-5.9	-1.3	
Health Science/ Diagnostics	-16.9%	-2.4			-2.4		+0.0	
Social Care	+1.6%	+4.3		-0.5	+0.3	+4.7	-0.3	
Pharmacy	+45.6%	+3.9		-0.8	+2.9		-0.1	+2.0



Psychologists	+0.6%	+1.0		-1.0	+4.5	-2.6		
Social Workers	+4.8%	+7.0		+0.2	+4.5	-1.8	+0.0	+4.0
H&SC, Other	+7.8%	+5.6	-1.4	-0.6	+6.0	+0.7	+0.9	
Health & Social Care Professionals	+2.9%	+35.5	-2.2	+3.9	+33.4	-4.9	-0.7	+6.0
Management (VIII & above)	+9.2%	+8.3	+0.0	+0.9	-0.1	+1.6	+3.0	+3.0
Administrative/ Supervisory (V to VII)	+9.9%	+25.3	-0.3	+3.4	-2.5	+3.6	+12.0	+9.1
Clerical (III & IV)	+3.5%	+20.0	-0.4	+4.7	+13.2	+0.9	-5.3	+7.0
Management & Administrative	+5.9%	+53.7	-0.7	+9.0	+10.5	+6.1	+9.7	+19.1
Support	-4.4%	-15.7		-10.7	+3.2	-4.0	-4.2	
Maintenance/ Technical	+7.0%	+1.5	+0.0	+0.0	+0.0	+1.5	-0.0	
General Support	-3.8%	-14.1	+0.0	-10.7	+3.2	-2.4	-4.2	
Health Care Assistants	-2.2%	-47.9	-0.0	+14.2	-15.6	+14.4	-60.8	
Home Help	-14.8%	-159.7			+3.7		-163.4	
Care, other	+2.1%	+10.9	+2.4	+0.7	-5.2	+11.9	+1.1	
Patient & Client Care	-5.3%	-196.7	+2.4	+14.9	-17.1	+26.3	-223.1	



CHO 4 Employment Report: MAY 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.0%	+5.0	+0.2	+3.7	+0.2	+1.0	-0.2	
Registrars	+7.4%	+7.5		-3.3	+11.9		-1.1	
SHO/ Interns	+21.6%	+8.6		+9.6	-1.0		+0.0	
Medical/ Dental, other	+9.5%	+11.8	+2.2	-1.3	+8.9	+0.7	+1.4	
Medical & Dental	+10.0%	+32.8	+2.4	+8.7	+20.0	+1.7	+0.1	
Nurse/ Midwife Manager	-4.4%	-22.3	+0.2	-21.1	-2.1	-1.2	-3.5	+5.4
Nurse/ Midwife Specialist & AN/MP	+28.8%	+28.9		+5.4	+19.0	-0.5	+4.0	+0.9
Staff Nurse/ Staff Midwife	+0.9%	+12.9		-14.4	+38.9	+4.7	-16.3	
Public Health Nurse	-1.7%	-3.8			-3.0		-0.8	
Nursing/ Midwifery Student	-21.6%	-13.3		-1.3	-10.0	-2.0		
Nursing/ Midwifery other	+0.0%	+0.0				+0.0		
Nursing & Midwifery	+0.1%	+2.5	+0.2	-31.3	+42.8	+1.1	-16.5	+6.2
Therapy Professions	+4.0%	+21.5	-0.8	+3.4	+34.2	-6.7	-8.6	
Health Science/ Diagnostics	-11.3%	-1.5			-1.5		+0.0	
Social Care	+3.5%	+9.3		-2.4	-0.6	+12.6	-0.3	
Pharmacy	+26.7%	+2.6		+0.2	+0.4		+0.0	+2.0
Psychologists	+6.3%	+9.3		-0.4	+9.3	+0.5		
Social Workers	+11.6%	+16.0		+3.1	+12.6	-1.5	-2.2	+4.0

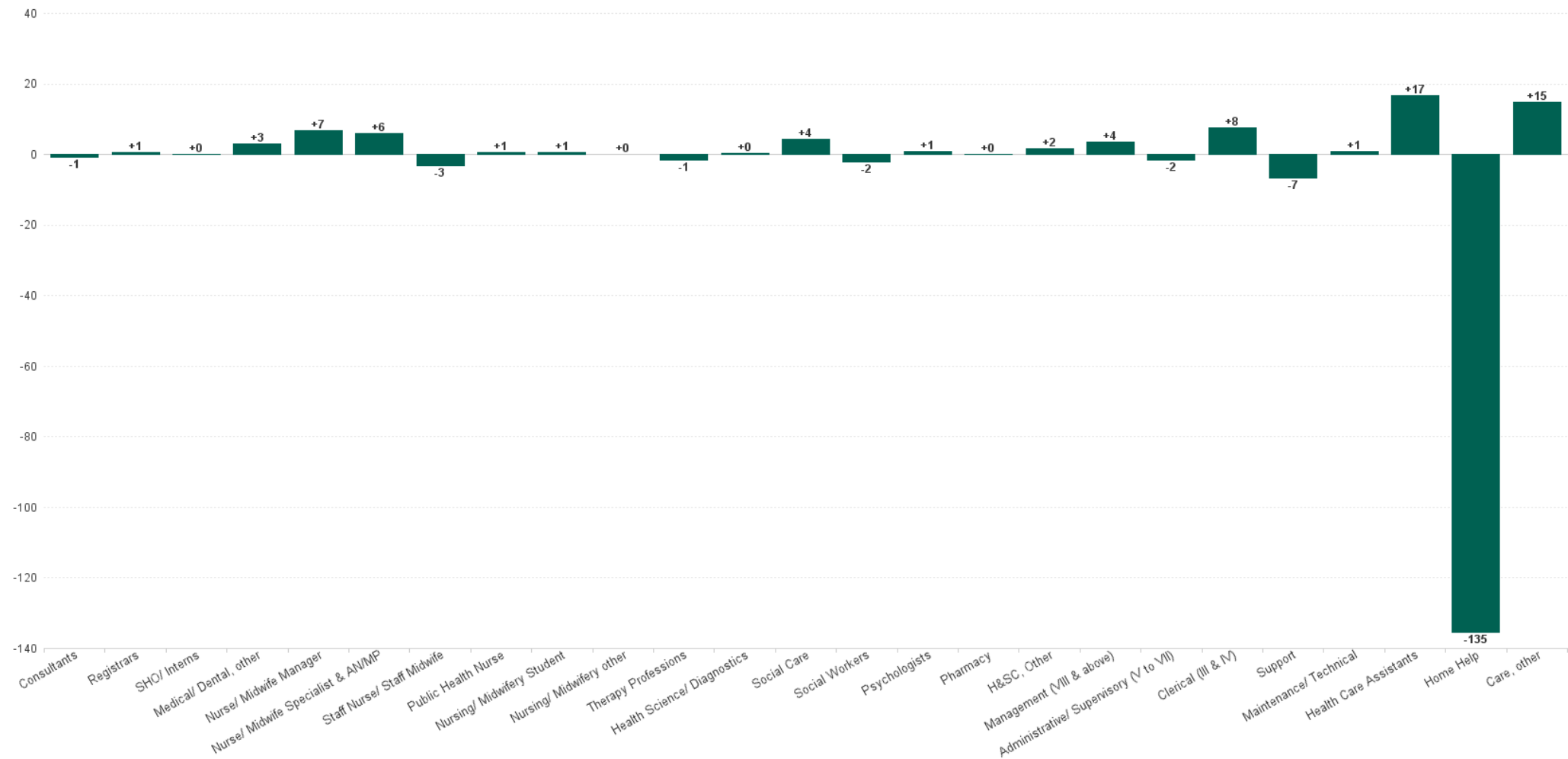


H&SC, Other	+0.5%	+0.4	-4.0	-1.3	+5.3	-0.5	+0.9	
Health & Social Care Professionals	+4.8%	+57.7	-4.7	+2.6	+59.7	+4.3	-10.2	+6.0
Management (VIII & above)	+11.9%	+10.5	+0.0	+0.9	+3.2	+1.0	+2.4	+3.0
Administrative/ Supervisory (V to VII)	+24.3%	+54.7	-0.3	+5.9	+10.2	+16.0	+13.7	+9.1
Clerical (III & IV)	+5.0%	+28.3	+0.6	+4.7	+9.2	+7.5	-0.6	+7.0
Management & Administrative	+10.7%	+93.4	+0.3	+11.4	+22.6	+24.4	+15.5	+19.1
Support	-6.5%	-23.5		-15.3	+3.7	-4.8	-7.2	
Maintenance/ Technical	+2.4%	+0.6	+0.0	+0.0	+0.0	+0.6	-0.0	
General Support	-6.0%	-22.9	+0.0	-15.3	+3.7	-4.2	-7.2	
Health Care Assistants	-6.6%	-147.1	-0.1	+12.6	-121.4	+23.6	-61.9	
Home Help	-12.3%	-128.7			+3.0		-131.7	
Care, other	-0.3%	-1.7	+2.7	+0.2	-12.2	+9.6	-2.0	
Patient & Client Care	-7.3%	-277.5	+2.7	+12.9	-130.6	+33.1	-195.5	



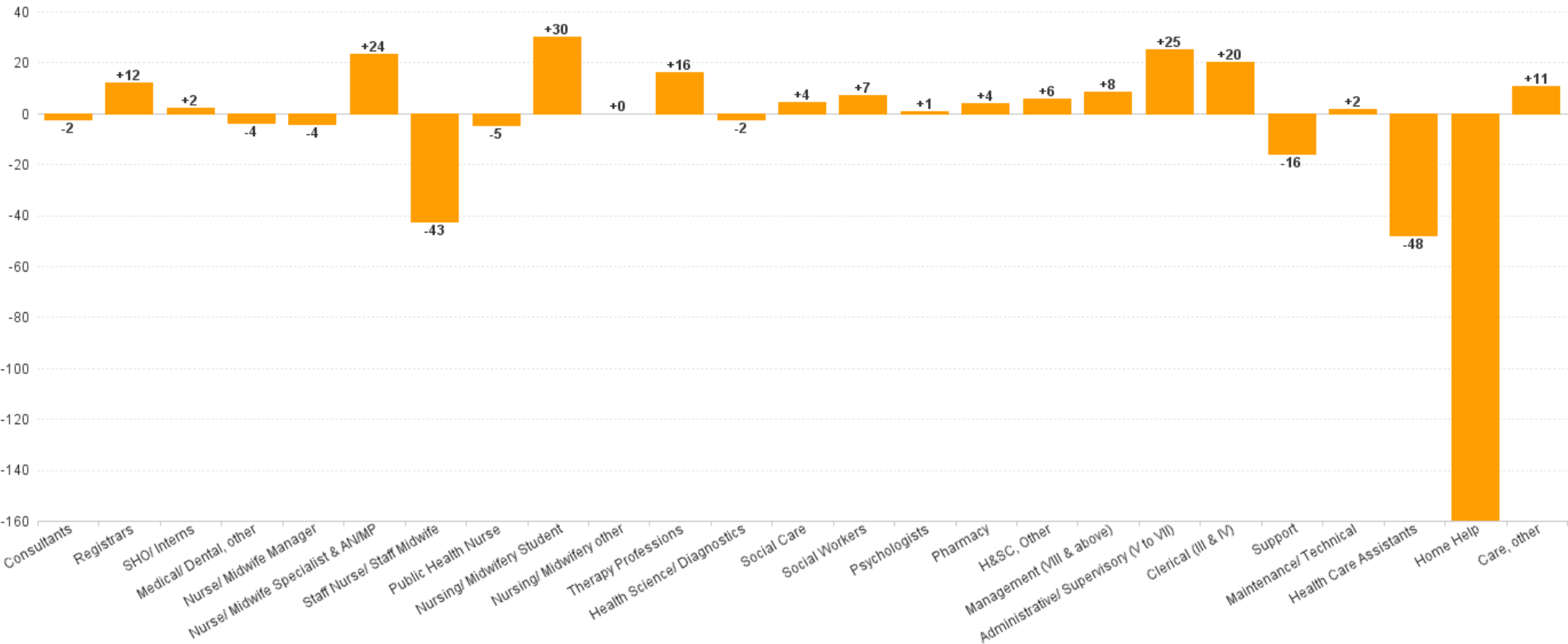
CHO 4 Employment Report: MAY 2023

Month-on-Month Summary Chart: Change since APR 2023



CHO 4 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 4 Employment Report: MAY 2023

Year-on-Year Summary Chart: Change since MAY 2022

