

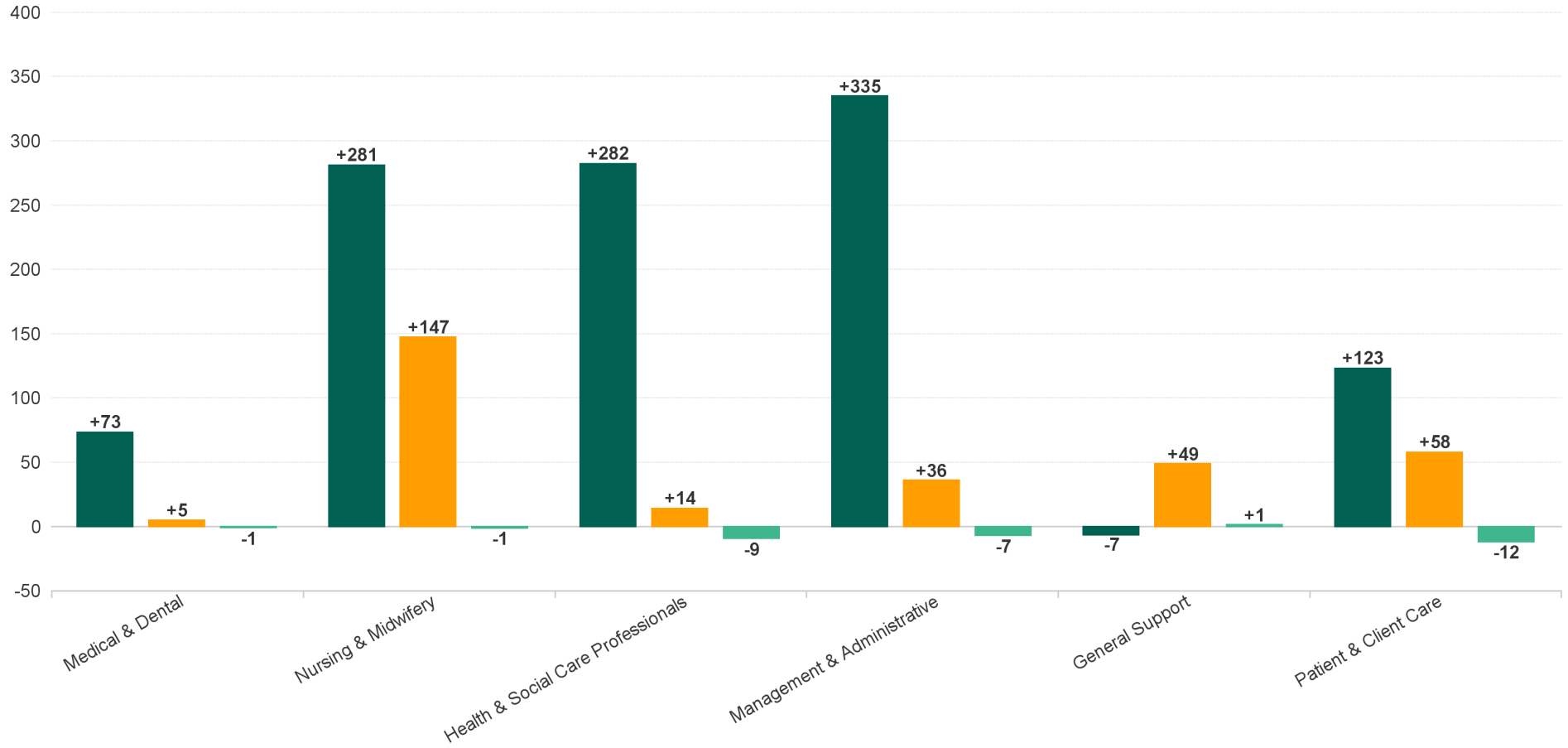
Employment Report : APR 2024

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	+0	11,378
Consultants	55	70	75	78	78	+5	+3	0	+8	+23	+0	91
Registrars	103	96	111	111	111	+15	0	0	+15	+7	+0	116
SHO/ Interns	38	46	58	62	65	+11	+7	+3	+18	+26	+0	66
Medical/ Dental, other	111	140	133	131	128	-7	-4	-3	-12	+17	0	237
Medical & Dental	308	352	376	382	381	+24	+5	-1	+29	+73	+0	510
Nurse/ Midwife Manager	433	490	497	510	522	+8	+24	+11	+32	+89	+0	563
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	166	+41	+19	+1	+61	+85	+1	184
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,579	1,565	-44	+77	-14	+33	+120	+0	1,880
Public Health Nurse	216	216	209	206	207	-8	-2	+1	-10	-9	0	265
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-4.57	-1	+1	-31	-1	1
Post-registration Nurse/ Midwife Student	19	11	20	20	21	+9	0.55	+1	+10	+1	+1	21
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	30.5	+0	+25	+23	+3	64
Nursing/ Midwifery Student	60	18	27	54	53	+9	+26	-1	+35	-6	+2	86
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	0	+2	+2	+2	3
Nursing & Midwifery	2,235	2,363	2,369	2,517	2,516	+6	+147	-1	+153	+281	+0	2,981
Therapy Professions	448	549	579	589	586	+30	+7	-3	+37	+138	+0	684
Health Science/ Diagnostics	12	14	13	14	13	-1	+0	-1	-1	+2	0	16
Social Care	240	272	278	287	287	+6	+9	+1	+15	+47	+0	328
Pharmacy	8	9	12	15	15	+4	+2	0	+6	+7	+1	22
Psychologists	138	156	156	153	150	0	-6	-3	-6	+12	0	169
Social Workers	115	147	171	175	172	+24	+1	-3	+25	+57	+0	194
H&SC, Other	60	72	79	79	79	+7	+0	+1	+7	+19	+0	102
Health & Social Care Professionals	1,020	1,219	1,288	1,312	1,302	+69	+14	-9	+83	+282	+0	1,515
Management (VIII & above)	73	90	98	97	96	+8	-2	-1	+6	+24	+0	101
Administrative/ Supervisory (V to VII)	161	254	317	318	319	+63	+2	+1	+65	+158	+0	340
Clerical (III & IV)	505	572	622	665	658	+50	+36	-7	+86	+153	+0	791
Management & Administrative	738	916	1,037	1,080	1,074	+121	+36	-7	+157	+335	+0	1,232
Support	337	353	286	330	332	-68	+46	+1	-22	-5	0	415
Maintenance/ Technical	22	22	18	21	21	-4	+3	+0	-1	-1	0	23
General Support	359	375	304	351	353	-71	+49	+1	-23	-7	0	438
Health Care Assistants	1,954	2,135	2,102	2,161	2,154	-32	+52	-7	+19	+200	+0	2,534
Home Help	1,124	1,076	944	942	942	-132	-2	+0	-134	-182	0	1,492
Care, other	450	524	547	560	555	+23	+8	-5	+30	+105	+0	676
Patient & Client Care	3,528	3,735	3,593	3,662	3,651	-142	+58	-12	-84	+123	0	4,702



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



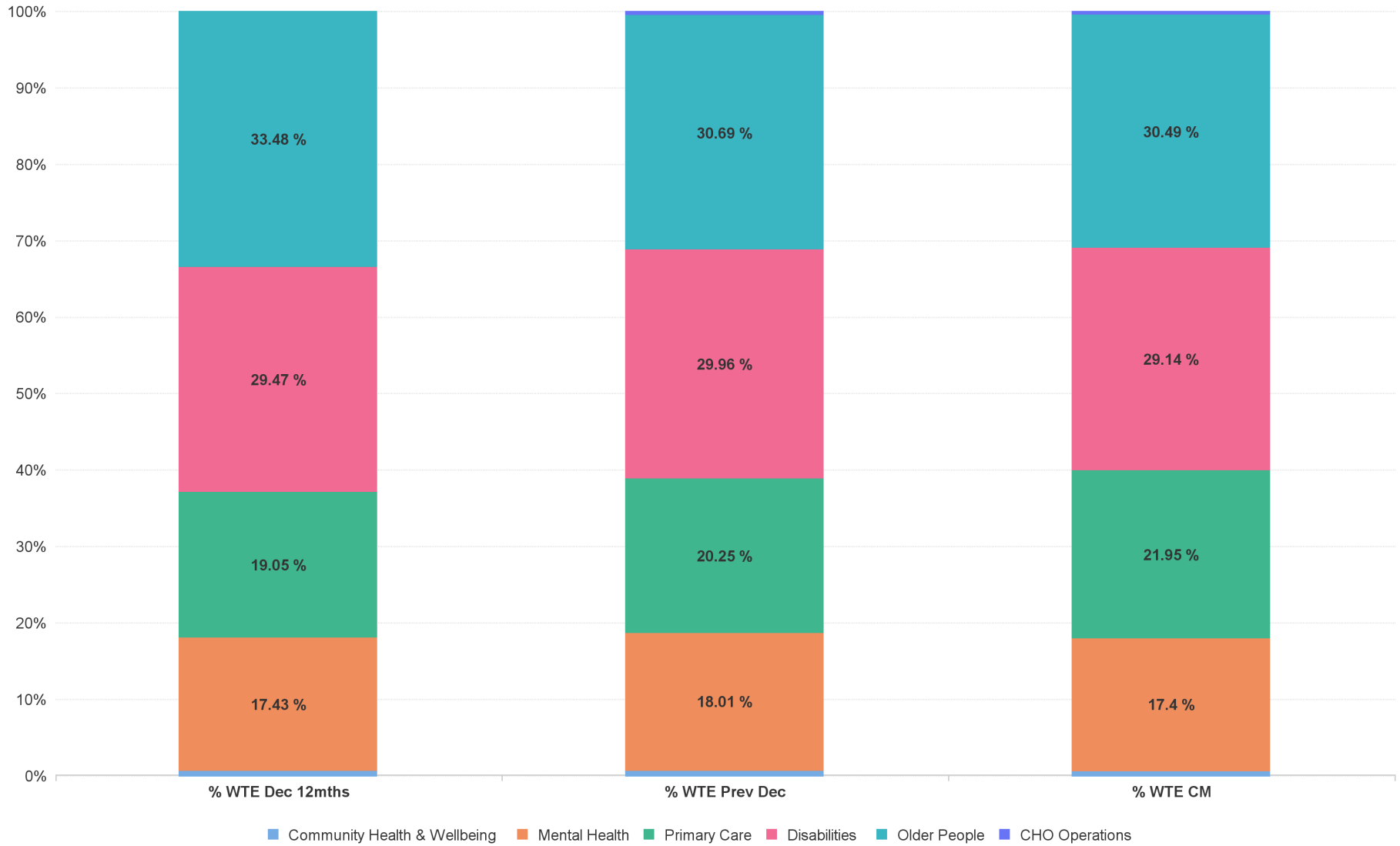
Employment Report by Care Group : APR 2024

CHO 4 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	+3.5%	11,378
Community Health & Wellbeing		52	51	50	49	0	-2	0	-2	+49	-4.3%	65
Mental Health	1,499	1,562	1,615	1,612	1,614	+54	-1	+2	+53	+116	+3.4%	1,791
Primary Care	1,346	1,707	1,816	2,048	2,036	+109	+221	-12	+329	+690	+19.3%	2,546
Disabilities	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	+2.4%	3,210
Older People	2,919	3,000	2,752	2,836	2,829	-248	+77	-7	-172	-90	-5.7%	3,717
CHO Operations			47	45	45	+47	-2	+0	+45	+45	-100.0%	49
Community Services	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	+3.5%	11,378



% Total by Care Group



Employment Report by HSE/S38 : APR 2024

CHO 4 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	+3.5%	11,378
Health Service Executive	5,939	6,531	6,492	6,475	6,463	-40	-29	-12	-69	+523	-1.1%	7,912
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,831	2,814	+47	+338	-17	+385	+565	+15.8%	3,466



Employment Report by HSE.S38: APR 2024

Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	5,939	6,531	6,492	6,475	6,463	-40	-29	-12	-69	+523	-1.1%	7,912
Consultants	55	66	71	71	71	+5	+0	-0	+5	+16	+8.3%	83
Registrars	98	93	108	102	102	+15	-7	-0	+9	+3	+9.5%	106
SHO/ Interns	32	42	55	57	60	+12	+5	+3	+17	+28	+40.5%	61
Medical/ Dental, other	98	120	115	113	112	-6	-2	-1	-8	+14	-6.5%	187
Medical & Dental	284	321	348	343	345	+27	-4	+1	+24	+61	+7.4%	437
Nurse/ Midwife Manager	358	405	410	404	414	+4	+5	+11	+9	+56	+2.3%	445
Nurse/ Midwife Specialist & AN/MP	68	93	135	131	132	+42	-3	+1	+39	+63	+42.4%	144
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,236	1,226	-36	+1	-10	-35	+65	-2.8%	1,448
Public Health Nurse	216	216	209	206	207	-8	-2	+1	-10	-9	-4.5%	265
Post-registration Nurse/ Midwife Student	19	11	20	20	21	+9	+1	+1	+10	+1	0.88	21
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-7	+22	+0	+15	+20	2.05	45
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-5	-1	+1	-31	-1	1
Nursing/ Midwifery Student	54	18	26	45	44	+8	+18	-1	+26	-10	+139.9%	67
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	1,857	1,993	2,005	2,023	2,024	+11	+19	+1	+30	+166	+1.5%	2,370
Dietitians	26	34	39	40	39	+5	-0	-1	+4	+13	0.13	47
Occupational Therapists	138	188	194	189	189	+7	-6	-0	+1	+51	0.01	212
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-0.5	1
Physiotherapists	92	109	112	112	112	+4	-0	-0	+3	+21	0.03	135
Podiatrists & Chiropodists	6	16	13	13	14	-3	+1	+1	-2	+7	-0.13	16
Speech & Language Therapists	94	111	112	112	113	+1	+1	+2	+2	+20	0.02	134
Therapy Professions	359	459	471	466	467	+12	-4	+1	+8	+108	+1.8%	545
Health Science/ Diagnostics	10	12	11	12	11	-1	+0	-1	-1	+1	-8.6%	13
Social Care	39	44	37	37	40	-7	+3	+3	-4	+1	-9.4%	44
Pharmacy	8	9	12	12	11	+4	-1	-1	+3	+3	+31.0%	18
Psychologists	107	123	125	119	116	+2	-9	-3	-7	+9	-5.3%	131
Social Workers	88	119	136	133	132	+17	-4	-1	+12	+44	+10.5%	148
H&SC, Other	56	67	76	76	76	+9	+0	+1	+9	+20	+13.4%	97
Health & Social Care Professionals	667	833	868	855	854	+35	-14	-1	+21	+187	+2.5%	996
Management (VIII & above)	58	73	79	73	73	+6	-6	-0	-0	+16	-0.3%	75
Administrative/ Supervisory (V to VII)	123	204	257	252	254	+53	-3	+2	+50	+130	+24.6%	271
Clerical (III & IV)	415	479	531	541	532	+52	+1	-9	+53	+117	+11.1%	613
Management & Administrative	596	756	867	867	859	+112	-9	-8	+103	+262	+13.6%	959
Support	207	222	206	203	202	-16	-4	-1	-20	-5	-9.1%	230
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.2%	8
General Support	220	235	214	211	209	-21	-4	-1	-26	-10	-10.9%	238
Health Care Assistants	1,079	1,166	1,092	1,085	1,081	-73	-11	-4	-84	+3	-7.2%	1,224
Home Help	1,124	1,076	944	942	942	-132	-2	+0	-134	-182	-12.4%	1,492
Care, other	113	151	153	149	149	+1	-4	+0	-3	+35	-1.9%	196
Patient & Client Care	2,316	2,393	2,189	2,176	2,172	-204	-17	-4	-221	-144	-9.2%	2,912

Section 38 Voluntary Agencies

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,831	2,814	+47	+338	-17	+385	+565	+15.8%	3,466
Consultants		4	4	7	7	+0	+3	+0	+3	+7	+60.5%	8
Registrars	5	3	3	9	9	-0	+7	+0	+6	+4	+203.3%	10
SHO/ Interns	6	4	3	5	5	-1	+2	+0	+1	-1	+25.0%	5
Medical/ Dental, other	13	20	18	18	16	-2	-2	-2	-4	+3	-19.6%	50
Medical & Dental	24	31	28	39	36	-3	+9	-2	+6	+12	+18.9%	73
Nurse/ Midwife Manager	75	85	88	106	107	+3	+19	+1	+23	+33	+26.9%	118
Nurse/ Midwife Specialist & AN/MP	12	13	12	35	34	-1	+22	-0	+21	+22	+164.8%	40
Staff Nurse/ Staff Midwife	284	271	262	343	339	-8	+77	-3	+68	+55	+25.2%	432
Pre-registration Nurse/ Midwife Intern	6		1	10	10	+1	+9	+0	+10	+4	-1	19
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	-0	+1	+1	+98.0%	2
Nursing & Midwifery	378	369	364	495	492	-5	+128	-3	+123	+115	+33.3%	611
Dietitians	2	2	3	4	4	+1	+1	+0	+2	+2	1	4
Occupational Therapists	31	39	45	51	47	+6	+3	-3	+8	+16	0.21	54
Physiotherapists	15	17	21	27	27	+4	+6	+1	+10	+13	0.6	33
Speech & Language Therapists	40	32	39	42	40	+6	+1	-1	+8	-0	0.24	48
Therapy Professions	89	90	108	123	119	+17	+11	-4	+28	+30	+31.3%	139
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+5.0%	3
Social Care	201	228	241	249	247	+13	+6	-2	+19	+46	+8.4%	284
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Psychologists	31	33	31	34	34	-2	+3	-1	+1	+3	+1.8%	38
Social Workers	27	28	35	42	40	+8	+5	-1	+13	+14	+45.9%	46
H&SC, Other	4	5	3	3	3	-2	+0	+0	-2	-1	-42.0%	5
Health & Social Care Professionals	354	386	420	456	448	+34	+28	-8	+62	+95	+16.1%	519
Management (VIII & above)	15	17	19	24	23	+2	+4	-0	+6	+8	+38.4%	26
Administrative/ Supervisory (V to VII)	38	51	61	66	66	+10	+5	-0	+15	+28	+29.8%	69
Clerical (III & IV)	89	93	90	124	126	-3	+35	+2	+33	+37	+35.1%	178
Management & Administrative	142	161	170	214	215	+10	+45	+1	+54	+73	+33.8%	273
Support	130	131	80	127	130	-52	+50	+3	-1	-0	-1.0%	185
Maintenance/ Technical	9	9	10	13	13	+1	+3	+0	+4	+4	+47.4%	15
General Support	139	140	90	141	143	-50	+53	+3	+3	+4	+2.1%	200
Health Care Assistants	875	969	1,010	1,076	1,073	+41	+63	-3	+104	+197	+10.7%	1,310
Care, other	336	373	394	411	406	+21	+12	-5	+33	+70	+8.9%	480
Patient & Client Care	1,212	1,342	1,404	1,487	1,479	+62	+75	-8	+137	+267	+10.2%	1,790

CHO 4 by S38 Agency: APR 2024

Bros. of Charity Southern

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Bros. of Charity Southern	740	827	871	875	870	43.45	-0.9	-5.64	+42.5	+129.2	+5.1%	1,086
Nurse/ Midwife Manager	15	16	17	16	17	+1	+0	+1	+1	+2	+5.8%	19
Nurse/ Midwife Specialist & AN/MP	3	2	2	2	2	-0	+0	+0	-0	-1	-1.0%	3
Staff Nurse/ Staff Midwife	59	52	48	50	50	-5	+2	+0	-2	-9	-4.4%	70
Nursing & Midwifery	77	71	67	68	69	-4	+2	+1	-1	-8	-1.9%	92
Therapy Professions	48	49	60	63	59	+11	-1	-4	+10	+11	+19.8%	72
Social Care	124	133	145	149	147	+12	+2	-2	+14	+23	+10.9%	170
Psychologists	20	19	20	21	20	+1	+1	-0	+1	+0	+6.4%	24
Social Workers	17	16	18	19	18	+2	-0	-1	+2	+1	+11.3%	21
Health & Social Care Professionals	209	217	243	252	245	+26	+2	-7	+27	+35	+12.6%	287
Management (VIII & above)	8	7	9	9	9	+2	-0	-0	+2	+1	+26.9%	9
Administrative/ Supervisory (V to VII)	9	12	15	14	14	+3	-1	-0	+2	+5	+15.7%	15
Clerical (III & IV)	33	35	27	33	33	-8	+5	+0	-2	-0	-6.7%	45
Management & Administrative	50	54	51	56	56	-3	+4	-0	+1	+6	+2.7%	69
Support	15	12	12	12	11	+0	-0	-1	-0	-4	-3.8%	33
Maintenance/ Technical	2	3	3	3	3	+0	+0	+0	+0	+1	+19.5%	3
General Support	16	14	15	15	14	+1	-0	-1	+0	-2	+0.4%	36
Health Care Assistants	207	260	286	265	267	+26	-18	+2	+8	+61	+3.0%	342
Care, other	181	211	209	220	219	-3	+10	-1	+7	+37	+3.4%	260
Patient & Client Care	388	471	494	485	486	+24	-8	+1	+15	+98	+3.2%	602

Cope Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cope Foundation	1,091	1,163	1,168	1,198	1,194	4.4	25.87	-4.75	+30.3	+103.0	+2.6%	1,395
Nurse/ Midwife Manager	41	50	52	51	51	+2	-1	+0	+1	+10	+2.4%	56
Nurse/ Midwife Specialist & AN/MP	10	11	10	9	9	-1	-1	+0	-2	-1	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	163	162	-5	-7	-1	-12	-8	-6.9%	188
Pre-registration Nurse/ Midwife Intern	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	227	236	233	234	233	-2	-1	-1	-3	+6	-1.4%	273
Therapy Professions	37	39	44	46	46	+5	+2	-1	+7	+8	+18.3%	52
Social Care	32	43	45	52	52	+2	+6	-1	+9	+20	+19.7%	54
Psychologists	10	13	11	14	13	-2	+2	-0	+0	+4	+0.1%	14
Social Workers	9	10	16	16	15	+6	-1	-1	+4	+6	+43.3%	17
H&SC, Other	3	2	1	1	1	-1	+0	+0	-1	-2	-50.0%	1
Health & Social Care Professionals	90	108	118	129	127	+10	+9	-2	+19	+36	+17.8%	138
Management (VIII & above)	6	7	7	6	6	+0	-1	-0	-1	+0	-17.6%	8
Administrative/ Supervisory (V to VII)	19	26	32	32	32	+6	-0	+0	+6	+13	+23.0%	34
Clerical (III & IV)	23	27	27	29	31	+0	+4	+2	+5	+8	+17.5%	37
Management & Administrative	48	59	66	67	69	+7	+3	+2	+9	+21	+15.9%	79
Support	77	81	31	28	29	-50	-2	+0	-52	-48	-64.4%	46
Maintenance/ Technical	6	5	5	5	5	+0	-0	-0	-0	-1	-4.6%	7
General Support	83	86	37	34	34	-50	-3	+0	-52	-49	-60.7%	53
Health Care Assistants	563	594	609	629	627	+14	+18	-2	+33	+63	+5.5%	736
Care, other	79	80	106	106	105	+26	-1	-2	+25	+25	+30.9%	116
Patient & Client Care	643	674	714	735	731	+40	+17	-4	+57	+89	+8.5%	852

Cork Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cork Dental Hospital	103	117	114	119	117	-3.15	3.01	-2.3	-0.1	+14.2	-0.1%	202

Consultants		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Registrars	5	3	3	3	3	-0	+0	+0	-0	-2	-13.3%	3
SHO/ Interns	6	4	3	3	3	-1	+0	+0	-1	-3	-25.0%	3
Medical/ Dental, other	13	20	18	17	15	-2	-3	-2	-4	+2	-22.3%	49
Medical & Dental	24	31	28	27	25	-3	-3	-2	-6	+1	-18.8%	60
Nurse/ Midwife Manager	3	3	2	3	3	-1	+1	-0	+0	+1	+3.0%	4
Staff Nurse/ Staff Midwife	7	4	4	3	4	+0	-0	+1	+0	-3	+3.2%	8
Nursing & Midwifery	9	7	6	7	7	-1	+1	+1	+0	-2	+3.1%	12
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
H&SC, Other	1	3	2	2	2	-1	+0	+0	-1	+1	-36.2%	4
Health & Social Care Professionals	3	5	4	4	4	-1	+0	+0	-1	+1	-21.0%	6
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	4	4	+2	-0	+0	+2	+2	+98.5%	4
Clerical (III & IV)	23	24	26	28	28	+2	+2	-0	+4	+5	+16.4%	56
Management & Administrative	26	27	31	33	33	+4	+2	-0	+6	+7	+21.9%	61
Support	11	12	13	13	13	+1	+0	+0	+1	+3	+8.0%	16
General Support	11	12	13	13	13	+1	+0	+0	+1	+3	+8.0%	16
Care, other	30	35	32	35	35	-3	+2	-1	-1	+5	-1.5%	47
Patient & Client Care	30	35	32	35	35	-3	+2	-1	-1	+5	-1.5%	47

Marymount Uni Hosp & Hospice OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Marymount Uni Hosp & Hospice OP				70	69		69.06	-0.87	+69.1	+69.1	-100.0%	94
Medical/ Dental, other				0	1		+1	+0	+1	+1	-100.0%	1
Medical & Dental				0	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Manager				8	8		+8	+0	+8	+8	-100.0%	8
Staff Nurse/ Staff Midwife				26	24		+24	-1	+24	+24	-100.0%	34
Nursing & Midwifery				33	32		+32	-1	+32	+32	-100.0%	42
Health Care Assistants				36	37		+37	+0	+37	+37	-100.0%	51
Patient & Client Care				36	37		+37	+0	+37	+37	-100.0%	51

Marymount University Hospital & Hosp

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Marymount University Hospital & Hospice				247	245		245.23	-1.4	+245.2	+245.2	-100.0%	307
Consultants				3	3		+3	+0	+3	+3	-100.0%	3
Registrars				7	7		+7	+0	+7	+7	-100.0%	7
SHO/ Interns				2	2		+2	+0	+2	+2	-100.0%	2
Medical & Dental				11	11		+11	+0	+11	+11	-100.0%	12
Nurse/ Midwife Manager				12	12		+12	+0	+12	+12	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				24	23		+23	-0	+23	+23	-100.0%	28
Staff Nurse/ Staff Midwife				59	56		+56	-3	+56	+56	-100.0%	78
Nursing/ Midwifery other				1	1		+1	-0	+1	+1	-100.0%	1
Nursing & Midwifery				96	93		+93	-3	+93	+93	-100.0%	121
Therapy Professions				11	11		+11	+0	+11	+11	-100.0%	12
Health Science/ Diagnostics				0	0		+0	+0	+0	+0	-100.0%	1
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Social Workers				6	6		+6	+0	+6	+6	-100.0%	7
Health & Social Care Professionals				20	21		+21	+1	+21	+21	-100.0%	24
Management (VIII & above)				5	5		+5	-0	+5	+5	-100.0%	5
Administrative/ Supervisory (V to VII)				7	6		+6	-1	+6	+6	-100.0%	6
Clerical (III & IV)				23	23		+23	+1	+23	+23	-100.0%	27
Management & Administrative				34	34		+34	-0	+34	+34	-100.0%	38
Support				49	50		+50	+1	+50	+50	-100.0%	57
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				52	53		+53	+1	+53	+53	-100.0%	60
Health Care Assistants				32	31		+31	-0	+31	+31	-100.0%	48
Care, other				3	2		+2	-0	+2	+2	-100.0%	4
Patient & Client Care				34	34		+34	-1	+34	+34	-100.0%	52

St. John of God Kerry

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. John of God Kerry	315	321	324	321	319	2.32	-4.32	-2.05	-2.0	+4.3	-0.6%	382
Nurse/ Midwife Manager	16	15	16	16	15	+1	-1	-1	+0	-0	+1.7%	17
Staff Nurse/ Staff Midwife	49	41	41	42	43	+0	+2	+1	+3	-5	+6.4%	54
Nursing & Midwifery	64	56	58	58	59	+2	+1	+1	+3	-6	+5.1%	71
Therapy Professions	4	3	4	3	3	+1	-1	-0	+0	-1	+8.0%	3
Social Care	45	52	51	48	49	-1	-2	+0	-4	+3	-7.2%	60
Psychologists	2	1				-1			-1	-2	-100.0%	
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	51	56	56	52	52	-1	-3	+0	-4	+1	-7.5%	64
Management (VIII & above)	1	2	2	3	3	+0	+1	+0	+1	+2	+50.0%	3
Administrative/ Supervisory (V to VII)	7	10	9	9	10	-1	+0	+0	-1	+2	-7.7%	10
Clerical (III & IV)	10	8	11	12	11	+3	+0	-1	+3	+1	+43.5%	13
Management & Administrative	18	20	22	24	23	+2	+2	-1	+4	+6	+17.5%	26
Support	28	26	24	25	27	-3	+3	+2	+0	-1	+1.0%	33
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
General Support	30	27	26	27	29	-2	+3	+2	+1	-1	+4.6%	35
Health Care Assistants	105	115	115	113	111	+0	-5	-3	-5	+5	-4.1%	133
Care, other	46	46	48	47	46	+1	-2	-1	-1	-0	-1.5%	53
Patient & Client Care	152	162	163	160	156	+1	-7	-4	-5	+5	-3.3%	186

CHO 4 Employment Report: APR 2024

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		52	51	50	49	0	-2	0	-2	+49	0	65
Consultants											-1	
Medical/ Dental, other		2				-2			-2		-1	
Medical & Dental		2				-2			-2		-1	
Nurse/ Midwife Manager		3	3	3	2	0	-1	0	-1	+2	0	3
Nursing & Midwifery		3	3	3	2	0	-1	0	-1	+2	0	3
Dietitians		2	2	2	2	-1	0	+0	-1	+2	0	2
Therapy Professions		2	2	2	2	-1	0	+0	-1	+2	0	2
H&SC, Other		9	5	4	4	-3	-1	+0	-4	+4	-1	14
Health & Social Care Professionals		11	7	6	6	-4	-1	+0	-5	+6	0	16
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		12	14	13	13	+2	-1	0	+1	+13	+0	14
Clerical (III & IV)		7	8	8	8	+1	+0	+0	+1	+8	+0	8
Management & Administrative		21	24	23	23	+3	0	+0	+3	+23	+0	24
Maintenance/ Technical		1				-1			-1		-1	
General Support		1				-1			-1		-1	
Health Care Assistants		0				0			0		-1	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	+0	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	+0	22

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	1,499	1,562	1,615	1,612	1,614	+54	-1	+2	+53	+116	+0	1,791
Consultants	50	60	65	65	65	+4	0	0	+4	+15	+0	72
Registrars	46	56	51	46	47	-5	-4	+1	-9	+1	0	49
SHO/ Interns	31	42	55	57	60	+12	+5	+3	+17	+29	+0	61
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0	4
Medical & Dental	129	160	171	169	172	+11	+1	+3	+12	+44	+0	186
Nurse/ Midwife Manager	171	207	201	200	206	-6	+5	+6	-1	+35	0	217
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	87	+17	-2	0	+15	+27	+0	94
Staff Nurse/ Staff Midwife	505	479	484	473	469	+5	-15	-4	-10	-36	0	508
Nursing/ Midwifery awaiting registration	30		1	2	1	+1	0	-1	+1	-29	-1	1
Post-registration Nurse/ Midwife Student	1									-1	-1	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-6	+22	+0	+16	+20	+2	45
Nursing/ Midwifery Student	34	7	2	25	23	-5	+22	-1	+17	-10	+3	46
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-1	1
Nursing & Midwifery	770	765	776	786	787	+11	+11	+1	+22	+17	+0	866
Dietitians	6	3	2	1	2	-1	0	+0	-2	-4	-1	2
Occupational Therapists	55	63	73	67	69	+10	-4	+1	+6	+14	+0	75
Speech & Language Therapists	13	13	13	12	13	+1	-1	+1	0	0	0	16
Therapy Professions	74	79	88	80	83	+9	-5	+2	+4	+9	+0	93
Social Care	4	6	3	3	4	-3	+1	+1	-2	+0	0	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-1	1
Psychologists	83	96	98	98	95	+2	-3	-3	-1	+12	0	107
Social Workers	53	73	74	74	73	+1	-1	-1	+0	+20	+0	85
H&SC, Other	11	18	19	18	18	+1	-1	0	+0	+7	+0	22
Health & Social Care Professionals	227	273	283	274	273	+9	-9	0	0	+46	0	313
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	0	3
Administrative/ Supervisory (V to VII)	22	26	33	33	34	+7	+0	+1	+7	+11	+0	35
Clerical (III & IV)	87	87	106	109	107	+19	+1	-2	+21	+20	+0	120
Management & Administrative	111	116	142	145	144	+26	+2	-1	+28	+33	+0	158
Support	81	75	65	63	62	-10	-3	-1	-13	-19	0	71



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Mental Health APR 2024												
Total Mental Health	1,499	1,562	1,615	1,612	1,614	+54	-1	+2	+53	+116	+0	1,791
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	0	4
General Support	87	80	68	67	66	-11	-3	-1	-14	-21	0	75
Health Care Assistants	168	162	169	167	167	+7	-3	+0	+5	-2	+0	181
Care, other	7	5	6	6	6	+0	+0	+0	+0	-2	+0	12
Patient & Client Care	176	167	175	172	172	+8	-3	+0	+5	-3	+0	193

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Primary Care APR 2024												
Total Primary Care	1,346	1,707	1,816	2,048	2,036	+109	+221	-12	+329	+690	+0	2,546
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+1	15
Registrars	55	40	60	65	64	+20	+4	-1	+24	+9	+1	67
SHO/ Interns	6	4	3	5	5	-1	+2	+0	+1	-1	+0	5
Medical/ Dental, other	88	110	106	104	101	-4	-6	-3	-9	+13	0	178
Medical & Dental	152	160	177	184	180	+17	+3	-4	+20	+28	+0	265
Nurse/ Midwife Manager	56	72	70	81	82	-3	+13	+2	+10	+26	+0	91
Nurse/ Midwife Specialist & AN/MP	4	14	33	57	58	+18	+25	+1	+43	+54	+3	67
Staff Nurse/ Staff Midwife	119	177	192	250	246	+16	+54	-4	+69	+126	+0	342
Public Health Nurse	211	210	204	201	202	-6	-2	+1	-8	-9	0	259
Post-registration Nurse/ Midwife Student	17	11	20	20	21	+9	+1	+1	+10	+3	+1	21
Nursing/ Midwifery Student	17	11	20	20	21	+9	+1	+1	+10	+3	+1	21
Nursing/ Midwifery other				1	1		+1	0	+1	+1	-1	1
Nursing & Midwifery	408	484	518	609	609	+34	+90	0	+125	+201	+0	781
Dietitians	18	28	34	36	34	+5	+1	-2	+6	+17	+0	42
Occupational Therapists	59	108	110	112	111	+2	+1	-1	+3	+52	+0	126
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-1	1
Physiotherapists	73	93	98	105	107	+6	+8	+1	+14	+34	+0	128
Podiatrists & Chiropodists		14	11	11	12	-3	+1	+1	-2	+12	0	14
Speech & Language Therapists	69	83	87	90	91	+4	+3	+0	+8	+22	+0	106
Therapy Professions	222	327	341	356	356	+14	+15	+0	+29	+134	+0	417
Health Science/ Diagnostics	11	13	12	13	12	-1	+0	-1	-1	+1	0	14
Social Care	8	7	7	7	8	+1	+1	+1	+2	+0	+0	9
Pharmacy	3	2	5	8	7	+3	+3	0	+6	+4	+3	9
Psychologists	20	23	26	20	20	+3	-6	+0	-3	0	0	23
Social Workers	24	37	44	48	48	+7	+5	+0	+12	+24	+0	52
H&SC, Other	41	39	41	43	43	+2	+2	+1	+4	+2	+0	51
Health & Social Care Professionals	329	447	475	494	495	+28	+20	+1	+48	+166	+0	575
Management (VIII & above)	37	44	44	46	47	0	+3	+1	+3	+10	+0	48
Administrative/ Supervisory (V to VII)	68	114	133	129	128	+19	-5	-2	+14	+60	+0	136
Clerical (III & IV)	205	255	284	316	308	+29	+23	-8	+53	+103	+0	383
Management & Administrative	310	412	461	491	482	+48	+21	-9	+70	+172	+0	567
Support	16	16	18	66	68	+1	+50	+1	+51	+52	+3	84
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+2	3
General Support	16	17	18	69	71	+0	+53	+2	+53	+55	+3	87
Health Care Assistants	17	47	33	64	64	-14	+32	0	+17	+47	+0	87
Home Help	10	8	12	12	12	+3	+0	+0	+3	+2	+0	24
Care, other	105	130	122	124	124	-8	+2	-1	-6	+19	0	160
Patient & Client Care	132	185	166	201	200	-19	+33	-1	+14	+67	+0	271

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Disabilities APR 2024												
Total Disabilities	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	+0	3,210
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	+0	3,210
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0	1
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0	3
Nurse/ Midwife Manager	87	98	101	99	99	+3	-2	+1	+1	+12	+0	110
Nurse/ Midwife Specialist & AN/MP	13	13	12	11	11	-1	-1	+0	-2	-3	0	12
Staff Nurse/ Staff Midwife	306	301	299	295	297	-3	-2	+2	-4	-9	0	357
Nursing/ Midwifery awaiting registration	1									-1	-1	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	+13	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	+13	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nursing & Midwifery	414	414	414	415	418	0	+4	+3	+4	+4	+0	499
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+1	3
Occupational Therapists	38	44	47	49	46	+3	-1	-4	+2	+8	+0	53
Physiotherapists	18	18	23	22	23	+5	0	+0	+5	+4	+0	28
Speech & Language Therapists	49	42	46	48	47	+5	+1	-1	+5	-2	+0	56
Therapy Professions	108	105	119	123	118	+14	-1	-5	+13	+10	+0	140
Social Care	227	259	266	276	274	+8	+7	-2	+15	+47	+0	312
Psychologists	35	37	32	35	35	-5	+3	-1	-2	0	0	39
Social Workers	27	28	35	36	34	+8	-1	-2	+6	+7	+0	39
H&SC, Other	8	7	10	10	10	+2	0	+0	+2	+1	+0	10
Health & Social Care Professionals	405	435	462	479	470	+28	+8	-9	+35	+66	+0	540
Management (VIII & above)	22	23	27	26	26	+4	-1	0	+3	+3	+0	28
Administrative/ Supervisory (V to VII)	53	72	86	84	85	+14	-1	+0	+12	+31	+0	92
Clerical (III & IV)	84	93	90	97	99	-4	+9	+2	+5	+14	+0	122
Management & Administrative	160	189	203	207	209	+14	+6	+2	+20	+49	+0	242
Support	140	138	83	82	84	-56	+1	+1	-55	-56	0	130
Maintenance/ Technical	10	10	11	11	11	+1	0	0	+1	+1	+0	13
General Support	150	148	94	94	95	-54	+1	+1	-53	-55	0	143
Health Care Assistants	987	1,111	1,147	1,142	1,138	+36	-9	-4	+27	+151	+0	1,351
Care, other	307	342	365	376	371	+23	+6	-4	+29	+64	+0	432
Patient & Client Care	1,295	1,453	1,512	1,518	1,509	+59	-3	-9	+56	+215	+0	1,783

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	2,919	3,000	2,752	2,836	2,829	-248	+77	-7	-172	-90	0	3,717
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	2
Registrars	3	0				0			0	-3	-1	
SHO/ Interns	1									-1	-1	
Medical/ Dental, other	21	27	25	26	26	-2	+1	+0	-1	+5	0	54
Medical & Dental	26	28	26	27	27	-2	+1	+0	-1	+1	0	56
Nurse/ Midwife Manager	118	109	119	124	127	+10	+9	+4	+18	+10	+0	137
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	9	+6	-2	0	+3	+6	+1	10
Staff Nurse/ Staff Midwife	515	575	513	561	553	-62	+40	-8	-22	+38	0	673
Public Health Nurse	5	6	5	5	5	-2	+0	+0	-2	0	0	6
Nursing/ Midwifery awaiting registration	1		5			+5	-5			-1	-1	
Post-registration Nurse/ Midwife Student	1									-1	-1	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-1	
Nursing & Midwifery	643	697	653	699	695	-44	+42	-4	-2	+52	0	826
Dietitians	2		2	2	2	+2	+1	+0	+2	+1	-1	2
Occupational Therapists	17	13	10	11	11	-3	+1	0	-2	-6	0	12
Physiotherapists	15	16	13	11	10	-3	-2	-1	-5	-5	0	12
Podiatrists & Chiropodists	6	2	1	2	1	0	0	0	0	-5	0	2
Speech & Language Therapists	4	6	4	3	4	-2	-1	+1	-3	0	0	4
Therapy Professions	44	37	30	29	28	-7	-2	-1	-8	-16	0	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0	2
Pharmacy	3	5	4	5	5	0	+0	0	+0	+2	+0	10



Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	2,919	3,000	2,752	2,836	2,829	-248	+77	-7	-172	-90	0	3,717
Social Workers	10	9				-9			-9	-10	-1	
H&SC, Other			5	5	5	+5	0	+0	+5	+5	-1	5
Health & Social Care Professionals	60	53	41	41	40	-12	-1	-1	-13	-20	0	51
Management (VIII & above)	13	19	20	18	17	+1	-2	0	-2	+5	0	18
Administrative/ Supervisory (V to VII)	17	29	39	47	47	+9	+8	+0	+18	+30	+1	50
Clerical (III & IV)	128	130	128	128	129	-2	+1	+1	-1	+1	0	150
Management & Administrative	158	178	186	193	194	+8	+7	+1	+15	+36	+0	218
Support	101	124	120	119	119	-3	-2	-1	-5	+18	0	130
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	0	3
General Support	107	129	123	122	122	-5	-2	-1	-7	+15	0	133
Health Care Assistants	781	814	753	788	785	-61	+32	-3	-29	+4	0	915
Home Help	1,113	1,068	932	930	930	-136	-2	+0	-137	-183	0	1,468
Care, other	31	34	37	37	37	+3	0	0	+3	+6	+0	50
Patient & Client Care	1,925	1,916	1,722	1,754	1,752	-194	+29	-2	-164	-174	0	2,433

CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations			47	45	45	+47	-2	+0	+45	+45	-1	49
Nurse/ Midwife Manager			4	4	4	+4	0	0	+4	+4	-1	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-1	1
Nursing & Midwifery			5	5	5	+5	0	0	+5	+5	-1	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-1	2
Social Workers			18	17	17	+18	-2	0	+17	+17	-1	18
Health & Social Care Professionals			20	19	19	+20	-2	0	+19	+19	-1	20
Management (VIII & above)			3	3	2	+3	-1	-1	+2	+2	-1	2
Administrative/ Supervisory (V to VII)			13	12	13	+13	0	+1	+13	+13	-1	13
Clerical (III & IV)			6	7	7	+6	+1	+0	+7	+7	-1	8
Management & Administrative			22	22	22	+22	+0	+0	+22	+22	-1	23



Employment Report by Care Group (HSE Only) APR 2024

CHO 4 APR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		52	51	50	49	0	-2	0	-2	+49	-4.3%	65
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	2	0	-1	0	-1	+2	-27.2%	3
Nursing & Midwifery		3	3	3	2	0	-1	0	-1	+2	-27.2%	3
Dietitians		2	2	2	2	+2	0	0	-1	+2	-1.3%	2
Therapy Professions		2	2	2	2	-1	0	+0	-1	+2	-33.3%	2
H&SC, Other		9	5	4	4	-3	-1	+0	-4	+4	-52.3%	14
Health & Social Care Professionals		11	7	6	6	-4	-1	+0	-5	+6	-48.2%	16
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	13	13	+2	-1	0	+1	+13	+7.9%	14
Clerical (III & IV)		7	8	8	8	+1	+0	+0	+1	+8	+9.1%	8
Management & Administrative		21	24	23	23	+3	0	+0	+3	+23	+12.8%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	+0	+4	+18	+31.0%	22
Patient & Client Care		14	17	18	18	+4	+0	+0	+4	+18	+28.6%	22

Menthl Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Menthl Health HSE Only APR 2024												
Overall	1,499	1,562	1,615	1,612	1,614	+54	-1	+2	+53	+116	+3.4%	1,791
Consultants	50	60	65	65	65	+4	0	0	+4	+15	+7.3%	72
Registrars	46	56	51	46	47	-5	-4	+1	-9	+1	-16.6%	49
SHO/ Interns	31	42	55	57	60	+12	+5	+3	+17	+29	+40.5%	61
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	169	172	+11	+1	+3	+12	+44	+7.7%	186
Nurse/ Midwife Manager	171	207	201	200	206	-6	+5	+6	-1	+35	-0.5%	217
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	87	+17	-2	0	+15	+27	+21.0%	94
Staff Nurse/ Staff Midwife	505	479	484	473	469	+5	-15	-4	-10	-36	-2.0%	508
Post-registration Nurse/ Midwife Student	1					-1				-1		
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	+20	+22	+22	+16	+20	+4,400.0%	45
Nursing/ Midwifery awaiting registration	30		1	2	1	-29	0	0	+1	-29	-7.0%	1
Nursing/ Midwifery Student	34	7	2	25	23	-5	+22	-1	+17	-10	+250.2%	46
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	770	765	776	786	787	+11	+11	+1	+22	+17	+2.9%	866
Dietitians	6	3	2	1	2	-4	0	0	-2	-4	-15.5%	2
Occupational Therapists	55	63	73	67	69	+14	-4	-4	+6	+14	-5.5%	75
Speech & Language Therapists	13	13	13	12	13	0	-1	-1	0	0	-5.7%	16
Therapy Professions	74	79	88	80	83	+9	-5	+2	+4	+9	+4.9%	93
Social Care	4	6	3	3	4	-3	+1	+1	-2	+0	-32.2%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	98	95	+2	-3	-3	-1	+12	-1.1%	107
Social Workers	53	73	74	74	73	+1	-1	-1	+0	+20	+0.4%	85
H&SC, Other	11	18	19	18	18	+1	-1	0	+0	+7	+1.0%	22
Health & Social Care Professionals	227	273	283	274	273	+9	-9	0	0	+46	-0.1%	313
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	33	34	+7	+0	+1	+7	+11	+27.1%	35
Clerical (III & IV)	87	87	106	109	107	+19	+1	-2	+21	+20	+23.7%	120
Management & Administrative	111	116	142	145	144	+26	+2	-1	+28	+33	+23.7%	158
Support	81	75	65	63	62	-10	-3	-1	-13	-19	-17.2%	71
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	67	66	-11	-3	-1	-14	-21	-17.6%	75
Health Care Assistants	168	162	169	167	167	+7	-3	+0	+5	-2	+2.8%	181
Care, other	7	5	6	6	6	+0	+0	+0	+0	-2	+8.2%	12
Patient & Client Care	176	167	175	172	172	+8	-3	+0	+5	-3	+3.0%	193



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,243	1,589	1,701	1,682	1,674	+112	-28	-9	+84	+431	+5.3%	2,037
Consultants	3	3	3	4	4	+1	+0	+0	+1	+1	+37.8%	7
Registrars	50	37	57	56	55	+21	-3	-1	+18	+5	+49.6%	57
Medical/ Dental, other	75	91	88	87	86	-2	-3	-1	-5	+10	-5.4%	129
Medical & Dental	127	130	149	146	144	+20	-5	-2	+14	+17	+11.0%	193
Nurse/ Midwife Manager	54	69	67	65	66	-2	-1	+2	-2	+13	-3.6%	73
Nurse/ Midwife Specialist & AN/MP	4	14	33	33	34	+18	+1	+1	+20	+30	+136.9%	39
Staff Nurse/ Staff Midwife	112	173	188	188	186	+15	-2	-2	+13	+73	+7.7%	256
Public Health Nurse	211	210	204	201	202	-6	-2	+1	-8	-9	-3.9%	259
Post-registration Nurse/ Midwife Student	17	11	20	20	21	+3	+1	+1	+10	+3	+2.8%	21
Nursing/ Midwifery Student	17	11	20	20	21	+9	+1	+1	+10	+3	+87.7%	21
Nursing & Midwifery	399	477	512	507	509	+35	-3	+2	+32	+111	+6.7%	648
Dietitians	18	28	34	35	33	+16	0	0	+5	+16	-1.1%	41
Occupational Therapists	59	108	110	110	108	+49	-2	-2	+0	+49	-1.5%	123
Orthoptists	3	1	1	1	1	-3	+0	+0	-1	-3	+0.0%	1
Physiotherapists	73	93	98	99	100	+27	+2	+2	+8	+27	+2.1%	121
Podiatrists & Chiropodists		14	11	11	12	+12	+1	+1	-2	+12	+8.4%	14
Speech & Language Therapists	69	83	87	89	90	+21	+2	+2	+7	+21	+2.8%	105
Therapy Professions	222	327	341	345	344	+14	+3	0	+17	+123	+5.3%	405
Health Science/ Diagnostics	9	11	10	11	10	-1	+0	-1	-1	+1	-9.6%	11
Social Care	8	7	7	7	8	+1	+1	+1	+2	+0	+26.0%	9
Pharmacy	3	2	5	5	4	+3	0	0	+2	+1	+137.6%	5
Psychologists	20	23	26	20	20	+3	-6	+0	-3	0	-13.0%	23
Social Workers	24	37	44	42	42	+7	-2	0	+5	+17	+14.0%	45
H&SC, Other	40	36	39	41	41	+3	+2	+1	+5	+1	+14.3%	47
Health & Social Care Professionals	326	442	471	470	470	+29	-1	0	+28	+144	+6.3%	545
Management (VIII & above)	36	43	43	40	41	0	-2	+1	-2	+5	-5.2%	42
Administrative/ Supervisory (V to VII)	66	112	129	119	118	+17	-11	-1	+6	+52	+5.5%	126
Clerical (III & IV)	182	231	259	265	257	+28	-2	-8	+26	+75	+11.2%	300
Management & Administrative	284	385	430	424	415	+45	-15	-9	+30	+131	+7.7%	468
Support	5	4	5	4	4	+1	0	+0	+0	-1	+2.7%	11
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support	5	5	5	4	4	0	0	+0	-1	-1	-17.7%	11
Health Care Assistants	17	47	33	33	33	-14	+1	+0	-14	+16	-29.6%	39
Home Help	10	8	12	12	12	+3	+0	+0	+3	+2	+41.8%	24
Care, other	75	95	90	86	86	-5	-3	+0	-8	+11	-8.7%	109
Patient & Client Care	103	150	134	131	131	-16	-3	+0	-19	+29	-12.4%	172



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Disabilities HSE Only APR 2024												
Overall	279	328	324	319	320	-4	-4	+1	-8	+41	-2.5%	347
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Nurse/ Midwife Manager	15	17	16	16	16	-1	+0	0	-1	+0	-6.1%	18
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	28	34	40	40	42	+6	+1	+2	+7	+13	+21.7%	45
Pre-registration Nurse/ Midwife Intern		1							-1			
Nursing/ Midwifery awaiting registration	1					-1				-1		
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	46	52	56	55	57	+4	+1	+2	+6	+12	+11.0%	63
Dietitians	1					-1				-1		
Occupational Therapists	7	5	2	2	2	-5	-1	-1	-3	-5	-37.2%	2
Physiotherapists	4	1	2	2	2	-2	+0	+0	+1	-2	+0.6%	2
Speech & Language Therapists	9	9	7	7	8	-1	+0	+0	-2	-1	+1.8%	9
Therapy Professions	19	14	11	11	11	-3	-1	+0	-4	-9	-25.7%	13
Social Care	25	30	25	26	26	-5	+1	+0	-4	+1	-13.1%	28
Psychologists	4	3	1	1	1	-2	+0	+0	-2	-3	-73.2%	1
H&SC, Other	5	5	9	9	9	+3	0	+0	+3	+3	+67.5%	9
Health & Social Care Professionals	54	53	46	46	47	-7	+1	+0	-7	-7	-12.6%	51
Management (VIII & above)	8	7	9	8	8	+2	-1	0	+1	0	+14.0%	8
Administrative/ Supervisory (V to VII)	18	24	29	29	29	+6	0	+0	+5	+11	+21.9%	33
Clerical (III & IV)	18	24	25	24	24	+0	-1	+0	-1	+6	-2.1%	27
Management & Administrative	44	55	63	61	61	+8	-2	+0	+6	+17	+10.3%	68
Support	21	19	16	17	17	-3	+1	+0	-2	-4	-11.9%	18
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	22	20	17	18	18	-3	+1	+0	-2	-4	-11.3%	19
Health Care Assistants	112	142	137	135	133	-5	-4	-2	-9	+22	-6.1%	140
Care, other	1	4	3	2	2	-1	-1	0	-2	+2	-46.1%	3
Patient & Client Care	112	146	140	137	136	-6	-5	-2	-11	+23	-7.3%	143



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Older People HSE Only APR 2024												
Overall	2,919	3,000	2,752	2,766	2,760	-248	+8	-6	-241	-159	-8.0%	3,623
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1									-1	-100.0%	
Medical/ Dental, other	21	27	25	25	25	-2	+1	+0	-1	+5	-4.9%	53
Medical & Dental	26	28	26	26	26	-2	+1	+0	-1	+1	-4.8%	55
Nurse/ Midwife Manager	118	109	119	116	119	+10	+1	+3	+11	+2	+9.7%	129
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	9	+6	-2	0	+3	+6	+57.2%	10
Staff Nurse/ Staff Midwife	515	575	513	536	529	-62	+16	-6	-46	+14	-8.0%	639
Public Health Nurse	5	6	5	5	5	-2	+0	+0	-2	0	-24.9%	6
Post-registration Nurse/ Midwife Student	1					-1				-1		
Nursing/ Midwifery awaiting registration	1		5			-1	-5	-5		-1	-100.0%	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	666	663	-44	+10	-3	-33	+20	-4.8%	784
Dietitians	2		2	2	2	+1	+1	+1	+2	+1	+33.3%	2
Occupational Therapists	17	13	10	11	11	-6	+1	+1	-2	-6	+10.2%	12
Physiotherapists	15	16	13	11	10	-5	-2	-2	-5	-5	-17.4%	12
Podiatrists & Chiropodists	6	2	1	2	1	-5	0	0	0	-5	-15.6%	2
Speech & Language Therapists	4	6	4	3	4	0	-1	-1	-3	0	-14.3%	4
Therapy Professions	44	37	30	29	28	-7	-2	-1	-8	-16	-23.1%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+0	0	+0	+2	+1.1%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	5	5	+5	0	+0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	41	40	-12	-1	-1	-13	-20	-24.7%	51
Management (VIII & above)	13	19	20	18	17	+1	-2	0	-2	+5	-9.1%	18
Administrative/ Supervisory (V to VII)	17	29	39	47	47	+9	+8	+0	+18	+30	+60.0%	50
Clerical (III & IV)	128	130	128	128	129	-2	+1	+1	-1	+1	-0.4%	150
Management & Administrative	158	178	186	193	194	+8	+7	+1	+15	+36	+8.6%	218
Support	101	124	120	119	119	-3	-2	-1	-5	+18	-4.3%	130
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	122	122	-5	-2	-1	-7	+15	-5.7%	133
Health Care Assistants	781	814	753	751	748	-61	-5	-3	-66	-33	-8.1%	864
Home Help	1,113	1,068	932	930	930	-136	-2	+0	-137	-183	-12.9%	1,468
Care, other	31	34	37	37	37	+3	0	0	+3	+6	+8.1%	50
Patient & Client Care	1,925	1,916	1,722	1,718	1,715	-194	-7	-3	-201	-210	-10.5%	2,382



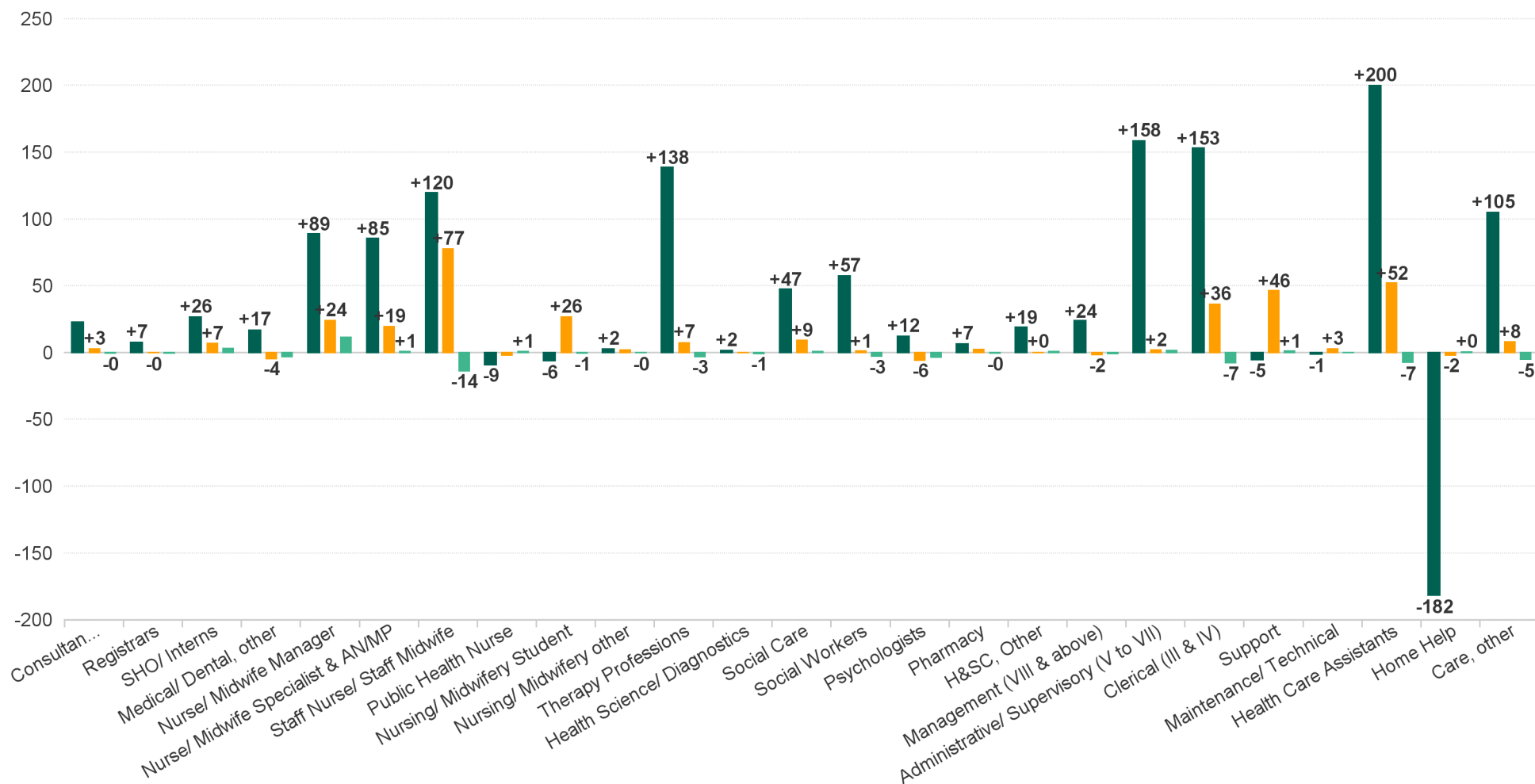
CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall			47	45	45	+47	-2	+0	+45	+45	-100.0%	49
Nurse/ Midwife Manager			4	4	4	+4	0	0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-2	0	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-2	0	+19	+19	-100.0%	20
Management (VIII & above)			3	3	2	+3	-1	-1	+2	+2	-100.0%	2
Administrative/ Supervisory (V to VII)			13	12	13	+13	0	+1	+13	+13	-100.0%	13
Clerical (III & IV)			6	7	7	+6	+1	+0	+7	+7	-100.0%	8
Management & Administrative			22	22	22	+22	+0	+0	+22	+22	-100.0%	23



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	44.98%	55.02%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
Medical & Dental	13,886	14,983	1:0.9	48.88%	51.12%	1:0.9	1:0.9	35.49%	17.91%	17.58%	90.47%	9.53%	93.08%	87.97%
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
Nursing & Midwifery	47,919	53,851	1:0.9	10.01%	89.99%	1:1	1:0.9	90.76%	9.04%	81.72%	76.57%	23.43%	93.14%	74.73%
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18	21	1:0.9	14.29%	85.71%	1:0.8	1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8	10	1:0.8	20.00%	80.00%	1:1	1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570	616	1:0.9	21.75%	78.25%	1:1	1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170	2,383	1:0.9	20.94%	79.06%	1:1	1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50	56	1:0.9	23.21%	76.79%	1:1	1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295	1:0.9	7.54%	92.46%	1:1	1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%	1:0.9	1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%	1:0.9	1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%	1:1	1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%	1:0.9	1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%	1:1	1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%	1:1	1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475	1:0.9	1.63%	98.37%	1:1	1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20	44	1:0.5	15.91%	84.09%	1:0.4	1:0.5	13.84%	2.27%	11.36%	4.55%	95.45%		5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%	1:1	1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
Health & Social Care Professionals	21,054	23,767	1:0.9	16.43%	83.57%	1:0.9	1:0.9	91.49%	14.96%	76.53%	73.34%	26.66%	87.01%	70.65%
Executive Management	405	409	1:1	43.28%	56.72%	1:1	1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
General Administrative (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Middle Management (V-VII)	8,901	9,329	1:1	24.21%	75.79%	1:1	1:0.9	95.02%	22.68%	72.33%	88.93%	11.07%	97.65%	86.14%
Other Administrative	24	24	1:1	20.83%	79.17%	1:1	1:1	91.67%	16.67%	75.00%	95.83%	4.17%	100.00%	94.74%
Senior Management (VIII & GM)	2,122	2,173	1:1	33.23%	66.77%	1:1	1:1	96.27%	31.80%	64.47%	97.15%	2.85%	98.61%	96.42%
Management & Administrative	25,410	27,577	1:0.9	19.86%	80.14%	1:1	1:0.9	90.54%	17.80%	72.74%	81.26%	18.74%	96.37%	77.52%
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125	1:1	96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
General Support	10,172	11,583	1:0.9	47.05%	52.95%	1:0.9	1:0.8	86.63%	40.42%	46.21%	69.11%	30.89%	86.51%	53.64%
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
Patient & Client Care	29,917	35,250	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.72%	22.89%	64.83%	58.12%	41.88%	78.54%	50.97%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Ireland

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	+3.5%	11,378
Consultant Medicine	1	1	2	4	4	+0	+3	+0	+3	+3	+259.2%	8
Consultant Psychiatry	51	61	66	66	66	+4	0	0	+4	+15	+7.2%	73
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+0	+3	+8.3%	6
Consultant Anaesthesia											-100.0%	
Consultants	55	70	75	78	78	+5	+3	0	+8	+23	+11.4%	91
Registrar	85	76	89	90	90	+13	+1	0	+14	+5	+18.8%	92
Senior Registrar	12	17	20	16	16	+2	-4	0	-1	+4	-8.1%	18
Specialist Registrar	7	3	3	5	5	0	+3	+0	+2	-2	+70.0%	6
Registrars	103	96	111	111	111	+15	0	0	+15	+7	+15.5%	116
Senior House Officer	35	45	56	60	62	+10	+6	+2	+16	+27	+36.1%	63
Interns	3	1	2	2	3	+1	+1	+1	+2	0	+177.8%	3
SHO/ Interns	38	46	58	62	65	+11	+7	+3	+18	+26	+39.1%	66
Other Medical	49	70	62	62	62	-9	+0	+0	-8	+13	-11.9%	116
Dentists	62	69	71	69	66	+1	-5	-3	-3	+4	-4.7%	121
Medical/ Dental, other	111	140	133	131	128	-7	-4	-3	-12	+17	-8.3%	237
Medical & Dental	308	352		382	381	+24	+5	-1	+29	+73	+8.4%	+510
Director Nursing/Midwifery, Assistant	60	69	79	80	84	+10	+5	+4	+15	+24	+22.0%	88
Director of Nursing/Midwifery	35	40	43	41	41	+3	-2	0	+2	+6	+3.8%	43
Clinical Nurse/ Midwife Manager 1	66	54	47	52	58	-6	+11	+5	+4	-8	+8.0%	66
Clinical Nurse/ Midwife Manager 2	240	292	291	295	297	-1	+6	+2	+5	+57	+1.8%	322
Clinical Nurse/ Midwife Manager 3	31	36	38	42	42	+2	+4	+0	+6	+10	+16.2%	44
Nurse/ Midwife Manager	433	490	497	510	522	+8	+24	+11	+32	+89	+6.5%	563
Advanced Nurse/ Midwife Practitioner	7	8	9	9	9	+0	+0	+0	+0	+2	+4.3%	9
Clinical Nurse/ Midwife Specialist	74	96	124	145	147	+28	+22	+1	+50	+72	+52.4%	164
Adv. Nurse/ Midwife, Candidate		1	14	12	11	+13	-3	-1	+10	+11	+993.0%	11
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	166	+41	+19	+1	+61	+85	+57.5%	184
Staff Nurse [Intellectual Disability]	87	152	168	168	178	+16	+9	+9	+25	+91	+16.7%	220
Staff Nurse [Psychiatric]	469	447	456	445	441	+9	-15	-3	-6	-27	-1.3%	479
Staff Nurses [General/ Children's]	882	929	861	963	944	-68	+83	-20	+15	+62	+1.6%	1,177
Staff Midwives	8	4	3	3	3	-1	+0	0	-1	-5	-29.6%	4
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,579	1,565	-44	+77	-14	+33	+120	+2.2%	1,880
Public Health Nurse	216	216	209	206	207	-8	-2	+1	-10	-9	-4.5%	265
Public Health Nurse	216	216	209	206	207	-8	-2	+1	-10	-9	-4.5%	265
Post-registration Nurse/ Midwife Student	19	11	20	20	21	+9	+1	+1	+10	+1	+87.7%	21
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	+31	+0	+25	+23	+333.6%	64
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-5	-1	+1	-31	-100.0%	1
Nursing/ Midwifery Student	60	18	27	54	53	+9	+26	-1	+35	-6	+191.8%	86
Nursing Education/Clinical	1	1	1	3	3	+0	+2	0	+2	+2	+198.0%	3
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	0	+2	+2	+198.0%	3
Nursing & Midwifery	2,235	2,363		2,517	2,516	+6	+147	-1	+153	+281	+6.5%	+2,981
Dietitians	28	36	42	44	43	+6	+1	-1	+6	+15	+17.6%	51
Occupational Therapists	169	227	239	240	236	+12	-3	-4	+9	+67	+4.1%	266
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	139	140	+8	+6	+0	+14	+33	+10.8%	168
Podiatrists & Chiropodists	6	16	13	13	14	-3	+1	+1	-2	+7	-12.6%	16
Speech & Language Therapists	134	144	151	153	154	+7	+3	+0	+10	+19	+6.9%	182
Therapy Professions	448	549	579	589	586	+30	+7	-3	+37	+138	+6.7%	684
Radiographers	3	3	3	3	3	+0	+0	+0	+0	+0	+3.0%	5
Audiology	7	9	8	8	8	-1	0	0	-1	+1	-13.2%	9
Cardiac Physiologists				1				-1			-100.0%	
Physicists	2	2	2	2	2	0	+0	+0	+0	0	+11.1%	2

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	8,189	8,961	8,968	9,306	9,277	+7	+309	-29	+316	+1,088	+3.5%	11,378
Health Science/ Diagnostics	12	14	13	14	13	-1	+0	-1	-1	+2	-6.7%	16
Social Care	240	272	278	287	287	+6	+9	+1	+15	+47	+5.5%	328
Social Care	240	272	278	287	287	+6	+9	+1	+15	+47	+5.5%	328
Pharmacists	7	8	11	13	13	+3	+3	0	+6	+6	+72.5%	20
Pharmacy Technicians	1	1	2	2	1	+1	0	0	+0	+1	+45.0%	2
Pharmacy	8	9	12	15	15	+4	+2	0	+6	+7	+69.3%	22
Psychologists	138	156	156	153	150	0	-6	-3	-6	+12	-3.8%	169
Psychologists	138	156	156	153	150	0	-6	-3	-6	+12	-3.8%	169
Social Workers	115	147	171	175	172	+24	+1	-3	+25	+57	+17.2%	194
Social Workers	115	147	171	175	172	+24	+1	-3	+25	+57	+17.2%	194
Counsellor Therapists	41	43	50	52	52	+8	+2	+0	+9	+11	+21.8%	57
Dental Hygienists	8	9	9	8	8	-1	-1	+0	-2	-1	-18.3%	12
Other Health & Social Care	11	9	13	13	13	+3	0	+0	+3	+2	+37.1%	15
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	4	4	-3	-1	+0	-4	+4	-52.3%	14
H&SC, Other	60	72	79	79	79	+7	+0	+1	+7	+19	+9.8%	102
Health & Social Care Professionals	1,020	1,219		1,312	1,302	+69	+14	-9	+83	+282	+6.8%	+1,515
Executive Management	15	16	20	18	18	+4	-2	+0	+2	+3	+11.1%	18
Senior Management (VIII & GM)	58	74	78	79	79	+4	+0	-1	+5	+21	+6.1%	83
Management (VIII & above)	73	90	98	97	96	+8	-2	-1	+6	+24	+7.0%	101
Middle Management (V-VII)	161	254	317	318	319	+63	+2	+1	+65	+158	+25.6%	340
Administrative/ Supervisory (V to VII)	161	254	317	318	319	+63	+2	+1	+65	+158	+25.6%	340
General Administrative (III & IV)	505	572	622	665	658	+50	+36	-7	+86	+153	+15.0%	791
Clerical (III & IV)	505	572	622	665	658	+50	+36	-7	+86	+153	+15.0%	791
Management & Administrative	738	916		1,080	1,074	+121	+36	-7	+157	+335	+17.1%	+1,232
Catering	60	53	52	53	55	0	+3	+2	+2	-5	+4.2%	59
Household Services	190	213	195	235	234	-18	+39	-1	+21	+44	+9.9%	297
Other Support	74	75	23	23	23	-52	+0	+0	-52	-51	-69.4%	33
Portering	13	12	16	19	20	+3	+4	+0	+7	+7	+58.8%	26
Support	337	353	286	330	332	-68	+46	+1	-22	-5	-6.1%	415
Maintenance	21	19	16	19	19	-3	+3	+0	0	-2	-0.1%	21
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	21	21	-4	+3	+0	-1	-1	-4.6%	23
General Support	359	375		351	353	-71	+49	+1	-23	-7	-6.0%	+438
Attendant/ Aide	701	554	495	495	493	-60	-1	-1	-61	-208	-11.0%	578
Health & Social Care Assistants	8	16	30	35	36	+14	+6	+1	+20	+28	+128.0%	39
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,631	1,625	+13	+48	-6	+60	+380	+3.9%	1,917
Health Care Assistants	1,954	2,135	2,102	2,161	2,154	-32	+52	-7	+19	+200	+0.9%	2,534
Home Helps	1,124	1,076	944	942	942	-132	-2	+0	-134	-182	-12.4%	1,492
Home Help	1,124	1,076	944	942	942	-132	-2	+0	-134	-182	-12.4%	1,492
Home Care Services	29	32	35	34	34	+3	-1	0	+2	+5	+5.6%	39
Other Care Grades	127	163	162	162	162	-1	0	0	-1	+35	-0.8%	200
Pastoral Care	7	5	5	9	9	+1	+3	0	+4	+2	+88.7%	25
Workshop Services	287	310	326	336	332	+16	+6	-5	+22	+45	+7.0%	389
Health Promotion		15	18	19	19	+4	+0	+0	+4	+19	+28.9%	23
Care, other	450	524	547	560	555	+23	+8	-5	+30	+105	+5.8%	676
Patient & Client Care	3,528	3,735		3,662	3,651	-142	+58	-12	-84	+123	-2.3%	+4,702



CHO 4 Employment Report: APR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.4%	-0.4		-0.4	+0.1	+0.0	+0.0	
Registrars	-0.3%	-0.3		+0.8	-1.1			
SHO/ Interns	+4.6%	+2.8		+2.8	+0.0			
Medical/ Dental, other	-2.4%	-3.1		+0.0	-3.2	+0.0	+0.1	
Medical & Dental	-0.3%	-1.0		+3.2	-4.3	+0.0	+0.1	
Nurse/ Midwife Manager	+2.2%	+11.5	-0.4	+6.1	+1.5	+0.7	+3.6	-0.0
Nurse/ Midwife Specialist & AN/MP	+0.4%	+0.6		-0.3	+1.0	+0.0	-0.1	+0.0
Staff Nurse/ Staff Midwife	-0.9%	-13.6		-3.7	-4.3	+2.3	-7.9	
Public Health Nurse	+0.4%	+0.9			+0.8		+0.0	
Nursing/ Midwifery Student	-1.0%	-0.5		-1.1	+0.6	+0.0		
Nursing/ Midwifery other	-0.2%	-0.0		+0.0	-0.0	+0.0		
Nursing & Midwifery	0.0%	-1.2	-0.4	+1.0	-0.4	+3.0	-4.4	-0.0
Therapy Professions	-0.5%	-3.0	+0.0	+2.2	+0.0	-4.7	-0.6	
Health Science/ Diagnostics	-6.8%	-1.0			-1.0		+0.0	
Social Care	+0.2%	+0.6		+1.1	+1.4	-1.9	+0.0	
Pharmacy	-2.7%	-0.4		+0.0	-0.3		-0.1	+0.0
Psychologists	-2.2%	-3.4		-2.9	+0.1	-0.6		
Social Workers	-1.6%	-2.8		-0.8	+0.2	-2.0		-0.4



H&SC, Other	+0.7%	+0.6	+0.0	-0.0	+0.5	+0.0	+0.0	
Health & Social Care Professionals	-0.7%	-9.4	+0.0	-0.4	+1.1	-9.1	-0.7	-0.4
Management (VIII & above)	-0.8%	-0.8	+0.0	+0.0	+0.6	-0.3	-0.2	-1.0
Administrative/ Supervisory (V to VII)	+0.4%	+1.4	-0.0	+1.0	-1.7	+0.4	+0.4	+1.3
Clerical (III & IV)	-1.1%	-7.5	+0.0	-2.1	-8.1	+1.8	+0.9	+0.1
Management & Administrative	-0.6%	-6.8	+0.0	-1.1	-9.1	+1.9	+1.1	+0.4
Support	+0.4%	+1.2		-0.9	+1.4	+1.3	-0.6	
Maintenance/ Technical	+0.3%	+0.1		+0.0	+0.1	-0.1	+0.0	
General Support	+0.4%	+1.2		-0.9	+1.5	+1.2	-0.6	
Health Care Assistants	-0.3%	-7.1		+0.1	-0.3	-4.3	-2.6	
Home Help	+0.0%	+0.5			+0.0		+0.5	
Care, other	-0.9%	-5.1	+0.0	+0.0	-0.9	-4.2	-0.1	
Patient & Client Care	-0.3%	-11.8	+0.0	+0.1	-1.2	-8.5	-2.2	



CHO 4 Employment Report: APR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.6%	+2.7		-0.1	+2.7	+0.0	+0.0	
Registrars	-0.2%	-0.2		-4.0	+3.8			
SHO/ Interns	+12.0%	+6.9		+4.9	+2.0			
Medical/ Dental, other	-3.4%	-4.5		+0.0	-5.6	+0.0	+1.1	
Medical & Dental	+1.3%	+4.9		+0.9	+3.0	+0.0	+1.1	
Nurse/ Midwife Manager	+4.8%	+24.0	-0.6	+5.5	+12.6	-1.8	+8.6	-0.2
Nurse/ Midwife Specialist & AN/MP	+13.3%	+19.5		-2.3	+24.9	-1.0	-2.1	+0.0
Staff Nurse/ Staff Midwife	+5.2%	+77.3		-14.7	+53.5	-1.6	+40.1	
Public Health Nurse	-0.9%	-1.9			-2.1		+0.2	
Nursing/ Midwifery Student	+98.1%	+26.5		+21.9	+0.6	+8.5	-4.5	
Nursing/ Midwifery other	+198.0%	+2.0		+1.0	+1.0	+0.0		
Nursing & Midwifery	+6.2%	+147.3	-0.6	+11.4	+90.5	+4.1	+42.2	-0.2
Therapy Professions	+1.2%	+7.2	-0.0	-5.1	+14.7	-0.9	-1.5	
Health Science/ Diagnostics	+0.8%	+0.1			+0.1		+0.0	
Social Care	+3.3%	+9.3		+0.8	+1.1	+7.4	+0.0	
Pharmacy	+18.3%	+2.3		-0.8	+2.9		+0.2	+0.0



Psychologists	-3.8%	-5.9		-3.0	-5.5	+2.7		
Social Workers	+0.6%	+1.0		-0.6	+4.6	-1.2		-1.7
H&SC, Other	+0.1%	+0.1	-1.1	-0.8	+2.0	-0.0	-0.0	
Health & Social Care Professionals	+1.1%	+14.0	-1.1	-9.4	+19.8	+7.9	-1.4	-1.7
Management (VIII & above)	-1.8%	-1.7	+0.0	+0.0	+2.9	-1.4	-2.3	-1.0
Administrative/ Supervisory (V to VII)	+0.5%	+1.7	-0.6	+0.4	-5.0	-1.5	+8.5	-0.1
Clerical (III & IV)	+5.8%	+36.1	+0.2	+1.1	+23.5	+9.0	+1.2	+1.2
Management & Administrative	+3.5%	+36.0	-0.4	+1.6	+21.4	+6.1	+7.3	+0.1
Support	+16.2%	+46.1		-2.7	+49.7	+1.1	-2.0	
Maintenance/ Technical	+15.1%	+2.8		+0.0	+3.0	-0.3	+0.0	
General Support	+16.1%	+48.9		-2.7	+52.7	+0.8	-2.0	
Health Care Assistants	+2.5%	+51.8		-2.6	+31.7	-8.8	+31.6	
Home Help	-0.2%	-1.9			+0.0		-1.9	
Care, other	+1.4%	+7.9	+0.3	+0.0	+1.6	+6.2	-0.3	
Patient & Client Care	+1.6%	+57.8	+0.3	-2.6	+33.3	-2.6	+29.4	



CHO 4 Employment Report: APR 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.1%	+9.6	-0.2	+6.0	+3.8	+0.0	+0.0	
Registrars	+3.0%	+3.3		-1.1	+5.4		-1.0	
SHO/ Interns	+33.4%	+16.2		+16.2	+1.0		-1.0	
Medical/ Dental, other	-3.6%	-4.9	-1.7	+0.0	-3.7	+0.0	+0.6	
Medical & Dental	+6.8%	+24.2	-1.9	+21.1	+6.4	+0.0	-1.4	
Nurse/ Midwife Manager	+9.0%	+42.9	-0.8	+16.2	+8.3	+0.7	+14.4	+4.0
Nurse/ Midwife Specialist & AN/MP	+35.0%	+43.1		+10.1	+33.2	-2.0	+1.0	+0.9
Staff Nurse/ Staff Midwife	+4.9%	+72.8		-14.8	+58.4	-9.2	+38.5	
Public Health Nurse	-2.0%	-4.2			-4.6		+0.4	
Nursing/ Midwifery Student	+12.4%	+5.9		-0.1	+6.6	-0.5		
Nursing/ Midwifery other	+198.0%	+2.0		+1.0	+1.0	+0.0		
Nursing & Midwifery	+6.9%	+162.4	-0.8	+12.3	+102.8	-11.0	+54.2	+4.9
Therapy Professions	+3.2%	+18.2	-0.0	-2.9	+4.7	+21.2	-4.8	
Health Science/ Diagnostics	+15.0%	+1.8			+1.8		+0.0	
Social Care	+5.5%	+15.1		-1.9	+0.9	+15.7	+0.5	
Pharmacy	+16.9%	+2.1		-0.9	+0.7		+0.3	+2.0
Psychologists	-3.9%	-6.2		+0.3	-7.4	+0.9		
Social Workers	+10.3%	+16.1		+0.2	+2.7	+6.3	-9.6	+16.5

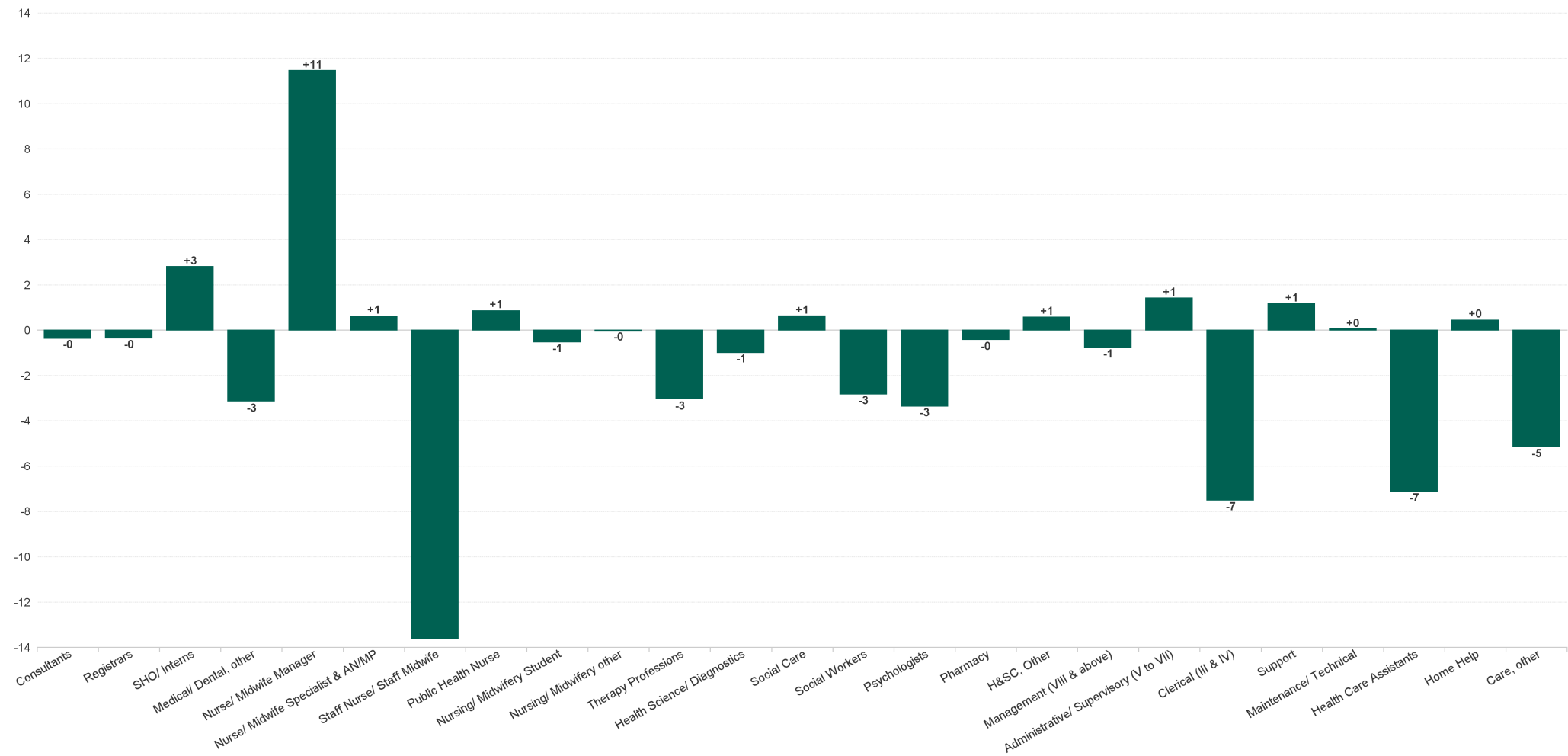


H&SC, Other	+5.2%	+3.9	-1.0	+0.5	-2.3	+2.0	+4.8	
Health & Social Care Professionals	+4.1%	+51.0	-1.1	-4.7	+1.1	+46.0	-8.9	+18.5
Management (VIII & above)	+1.6%	+1.5	+1.0	-1.2	+3.3	+1.2	-4.8	+2.0
Administrative/ Supervisory (V to VII)	+13.6%	+38.3	-0.1	+7.2	+6.1	+6.0	+6.2	+12.9
Clerical (III & IV)	+12.5%	+73.3	+1.0	+13.9	+44.6	+5.1	+1.7	+7.0
Management & Administrative	+11.8%	+113.1	+1.9	+19.9	+53.9	+12.3	+3.2	+21.9
Support	-3.7%	-12.6		-7.5	+48.6	-51.8	-1.9	
Maintenance/ Technical	-7.9%	-1.8	-1.0	-1.3	+2.0	+0.2	-1.8	
General Support	-3.9%	-14.4	-1.0	-8.8	+50.6	-51.6	-3.7	
Health Care Assistants	+4.1%	+83.9	-0.2	-1.7	+28.1	+28.6	+29.2	
Home Help	-10.4%	-109.7			+3.8		-113.4	
Care, other	+6.6%	+34.3	+2.3	+1.0	+4.9	+23.2	+3.0	
Patient & Client Care	+0.2%	+8.6	+2.0	-0.7	+36.7	+51.7	-81.3	



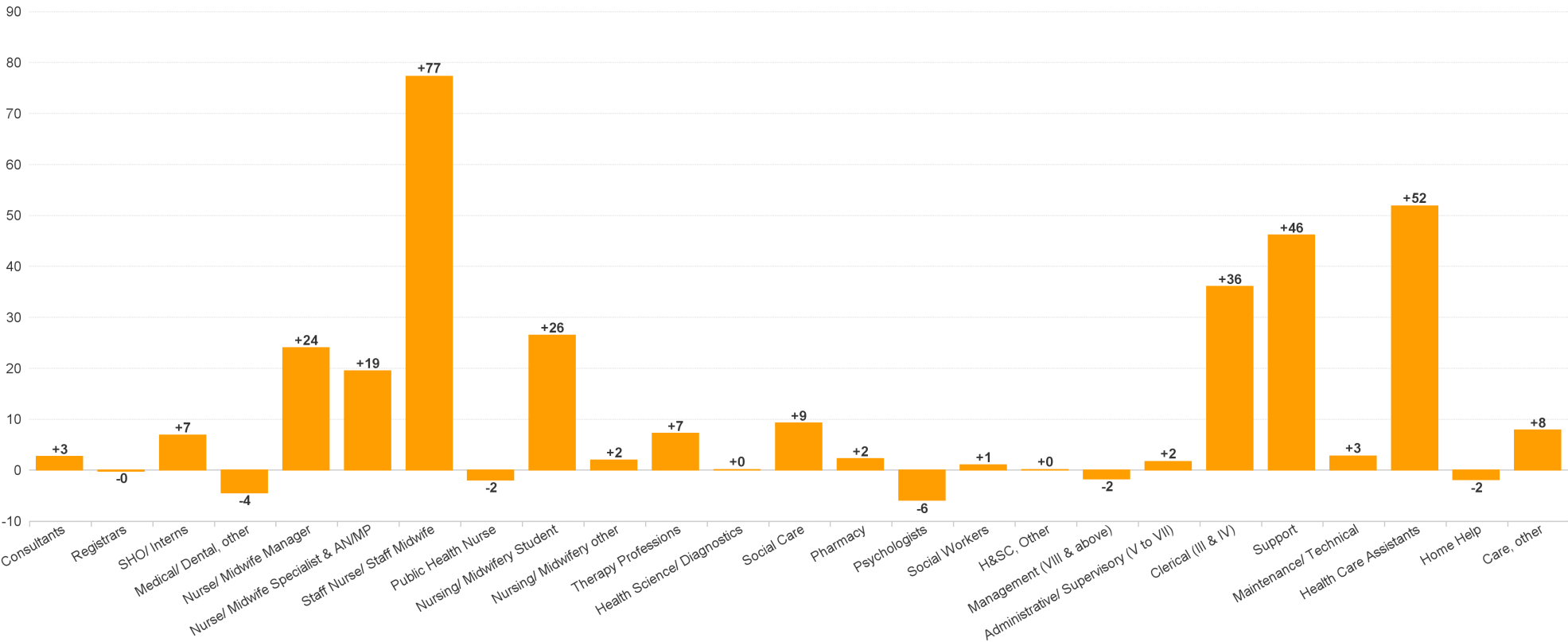
CHO 4 Employment Report: APR 2024

Month-on-Month Summary Chart: Change since MAR 2024



CHO 4 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 4 Employment Report: APR 2024

Year-on-Year Summary Chart: Change since APR 2023

