

CHO 5 Employment Report: AUG 2023

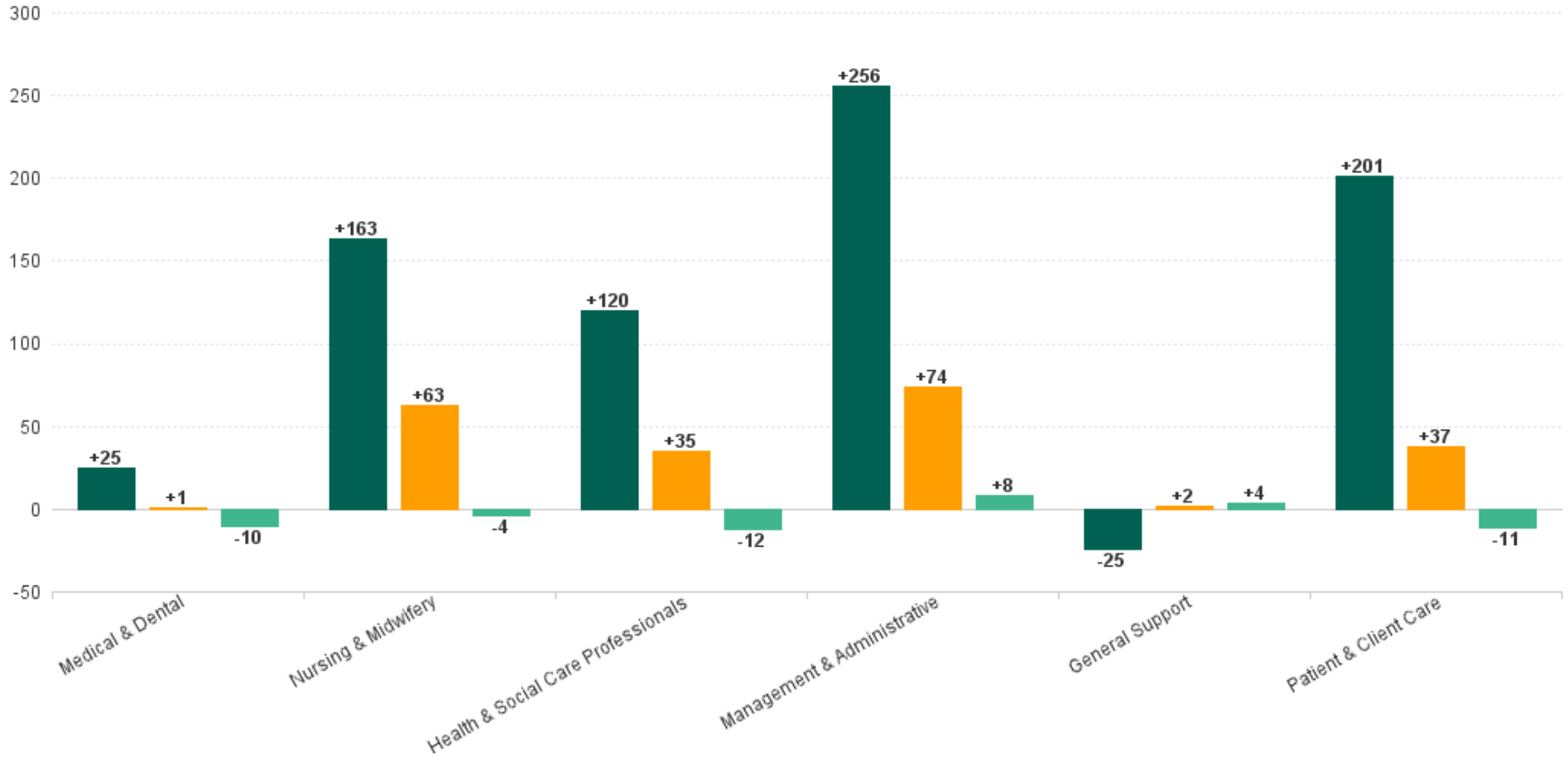
Employment Report : AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Consultants	30	36	34	35	+5	+15.2%	-1	-3.9%	+1	37
Registrars	29	41	62	50	+21	+74.1%	+9	+21.8%	-12	53
SHO/ Interns	37	32	26	30	-7	-17.6%	-2	-5.8%	+4	31
Medical/ Dental, other	65	75	73	70	+5	+7.8%	-5	-6.8%	-3	99
Medical & Dental	161	185	196	186	+25	+15.2%	+1	+0.4%	-10	220
Nurse/ Midwife Manager	345	375	378	380	+34	+10.0%	+4	+1.2%	+2	401
Nurse/ Midwife Specialist & AN/MP	53	112	142	142	+89	+169.2%	+31	+27.6%	+1	151
Staff Nurse/ Staff Midwife	962	982	996	996	+34	+3.5%	+13	+1.4%	0	1,148
Public Health Nurse	176	165	162	160	-16	-9.2%	-5	-2.9%	-2	195
<i>Nursing/ Midwifery awaiting registration</i>	2	6	3	3	+1	+63.0%	-3	-46.4%	+0	3
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	1	-4	-83.0%	-3	-78.4%	-3	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	25	25	+24	+2,393.0%	+24	+2,086.8%	0	51
Nursing/ Midwifery Student	8	11	32	29	+21	+267.1%	+18	+169.7%	-4	55
Nursing/ Midwifery other	4	4	5	5	+1	+21.4%	+1	+22.5%	+0	6
Nursing & Midwifery	1,549	1,649	1,715	1,712	+163	+10.6%	+63	+3.8%	-4	1,956
Therapy Professions	325	369	399	394	+69	+21.2%	+25	+6.9%	-4	453
Health Science/ Diagnostics	4	7	11	11	+7	+180.3%	+3	+42.4%	0	11
Social Care	164	174	180	171	+7	+4.1%	-3	-1.7%	-9	207
Pharmacy	1	3	3	3	+2	+184.0%	0	-0.4%	0	3
Psychologists	79	80	86	86	+8	+9.5%	+7	+8.3%	+1	99
Social Workers	61	70	72	72	+12	+19.3%	+3	+4.2%	+1	81
H&SC, Other	34	50	50	50	+16	+46.6%	0	-0.4%	0	55
Health & Social Care Professionals	668	752	800	787	+120	+17.9%	+35	+4.6%	-12	909
Management (VIII & above)	44	72	71	71	+27	+60.4%	-2	-2.1%	0	73
Administrative/ Supervisory (V to VII)	130	215	243	243	+113	+86.6%	+28	+12.9%	+0	253
Clerical (III & IV)	329	398	437	445	+116	+35.4%	+48	+12.0%	+8	501
Management & Administrative	504	686	751	759	+256	+50.8%	+74	+10.8%	+8	827
Support	303	279	276	280	-23	-7.5%	+1	+0.5%	+4	351
Maintenance/ Technical	32	29	30	30	-2	-5.6%	+1	+1.7%	0	33
General Support	334	308	306	310	-25	-7.3%	+2	+0.6%	+4	384
Health Care Assistants	1,178	1,281	1,362	1,355	+177	+15.0%	+75	+5.8%	-7	1,552
Home Help	665	648	626	624	-41	-6.1%	-23	-3.6%	-1	900
Care, other	218	297	286	283	+65	+29.6%	-14	-4.7%	-3	351
Patient & Client Care	2,061	2,225	2,274	2,262	+201	+9.8%	+37	+1.7%	-11	2,803



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



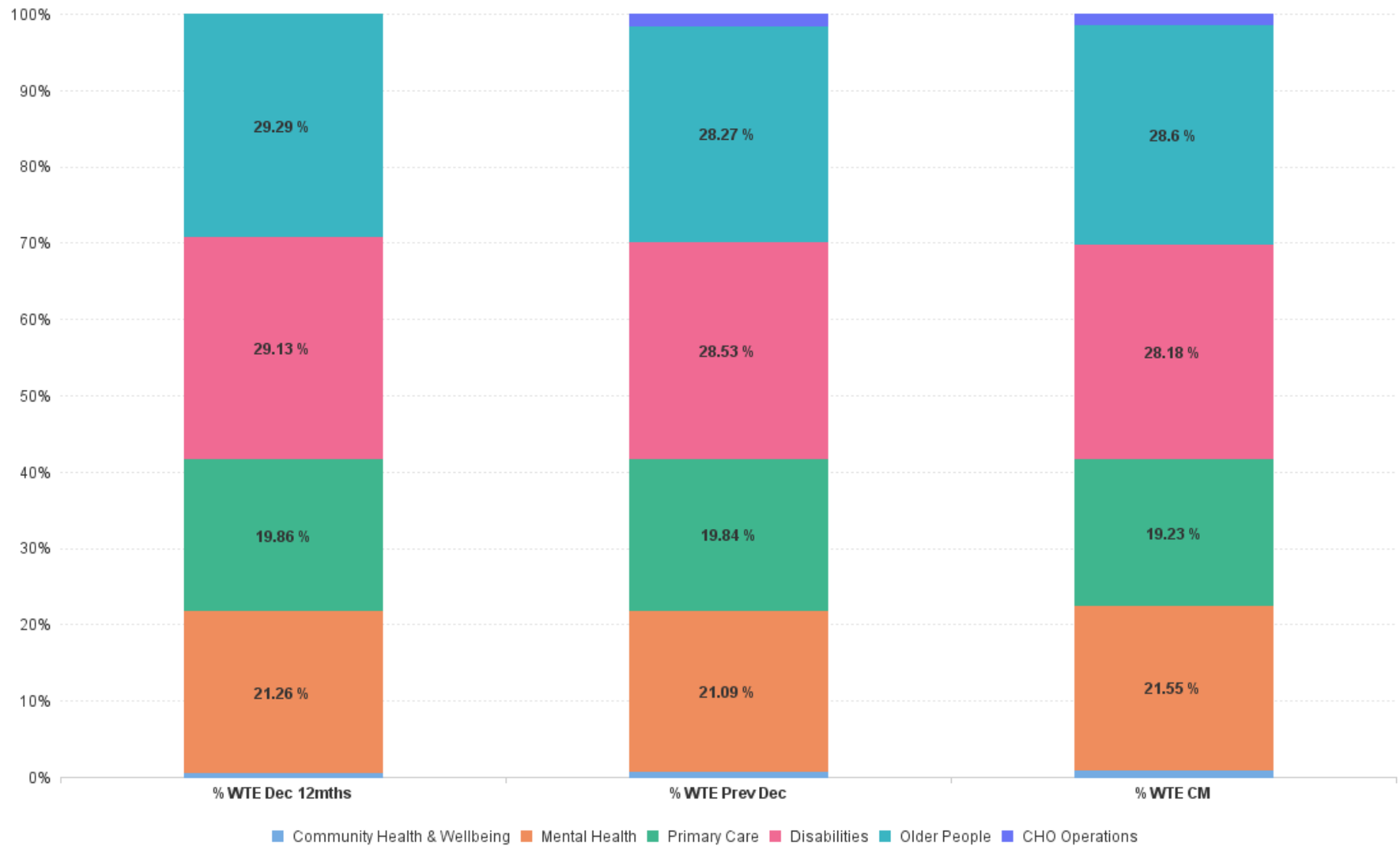
Employment Report by Care Group : AUG 2023

CHO 5 AUG 2023

Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Community Health & Wellbeing		38	49	51	+51		+13	+33.3%	+2	57
Mental Health	1,177	1,224	1,291	1,297	+119	+10.1%	+72	+5.9%	+6	1,444
Primary Care	958	1,152	1,178	1,157	+199	+20.7%	+6	+0.5%	-21	1,384
Disabilities	1,488	1,656	1,712	1,696	+208	+14.0%	+40	+2.4%	-16	2,008
Older People	1,653	1,641	1,717	1,721	+68	+4.1%	+80	+4.9%	+4	2,106
CHO Operations		94	96	95	+95		+2	+1.8%	0	100
Community Services	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099



% Total by Care Group



Employment Report by HSE/S38 : AUG 2023

CHO 5 AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Health Service Executive	4,153	4,571	4,779	4,771	+618	+14.9%	+200	+4.4%	-8	5,636
Section 38 Voluntary Agencies	1,123	1,234	1,263	1,246	+122	+10.9%	+12	+1.0%	-17	1,463



Employment Report by HSE.S38: AUG 2023

Health Service Executive

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Service Executive	4,153	4,571	4,779	4,771	+618	+14.9%	+200	+4.4%	-8	5,636
Consultants	29	35	33	35	+6	+18.9%	-1	-1.5%	+2	37
Registrars	29	41	62	50	+21	+74.1%	+9	+21.8%	-12	53
SHO/ Interns	37	32	26	30	-7	-17.6%	-2	-5.8%	+4	31
Medical/ Dental, other	65	75	73	70	+5	+7.8%	-5	-6.8%	-3	99
Medical & Dental	160	184	195	186	+26	+15.9%	+2	+0.8%	-9	220
Nurse/ Midwife Manager	299	327	326	331	+32	+10.9%	+4	+1.3%	+5	351
Nurse/ Midwife Specialist & AN/MP	53	112	142	142	+89	+169.2%	+31	+27.6%	+1	151
Staff Nurse/ Staff Midwife	862	878	908	906	+44	+5.1%	+28	+3.1%	-2	1,042
Public Health Nurse	176	165	162	160	-16	-9.2%	-5	-2.9%	-2	195
<i>Nursing/ Midwifery awaiting registration</i>	2	6	3	3	+1	+63.0%	+3	+46.4%	+0	3
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	1	-4	-83.0%	-2	-78.4%	-3	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	20	20	+19	+1,893.0%	-1	+1,648.2%	-0	41
Nursing/ Midwifery Student	8	11	27	24	+16	+203.3%	+13	+122.9%	-4	45
Nursing/ Midwifery other	4	4	5	5	+1	+21.4%	+1	+22.5%	+0	6
Nursing & Midwifery	1,402	1,497	1,570	1,569	+166	+11.9%	+72	+4.8%	-2	1,790
Therapy Professions	323	368	398	393	+70	+21.8%	+25	+6.9%	-4	452
Health Science/ Diagnostics	4	7	11	11	+7	+180.3%	+3	+42.4%	-0	11
Social Care	26	30	34	31	+5	+18.7%	+1	+3.5%	-3	36
Pharmacy	1	3	3	3	+2	+184.0%	-0	-0.4%	-0	3
Psychologists	74	75	81	81	+7	+9.4%	+7	+8.9%	+1	93
Social Workers	49	61	66	66	+17	+34.2%	+5	+8.9%	+1	74
H&SC, Other	27	44	46	45	+18	+66.0%	+1	+1.9%	-1	48
Health & Social Care Professionals	505	588	637	631	+126	+24.9%	+43	+7.2%	-6	717
Management (VIII & above)	37	60	58	58	+21	+57.0%	-2	-3.1%	+0	60
Administrative/ Supervisory (V to VII)	108	190	211	212	+104	+96.2%	+21	+11.2%	+1	220
Clerical (III & IV)	283	351	387	393	+111	+39.1%	+43	+12.2%	+6	441
Management & Administrative	428	601	656	664	+236	+55.1%	+62	+10.3%	+7	721
Support	290	271	271	273	-17	-5.7%	+2	+0.8%	+3	342
Maintenance/ Technical	24	20	21	21	-3	-13.3%	+1	+5.1%	-0	23
General Support	315	291	292	295	-20	-6.3%	+3	+1.1%	+3	365
Health Care Assistants	600	633	674	674	+74	+12.3%	+41	+6.4%	-0	763
Home Help	665	648	626	624	-41	-6.1%	-23	-3.6%	-1	900
Care, other	78	128	129	130	+51	+65.5%	+1	+1.1%	+1	160
Patient & Client Care	1,343	1,409	1,429	1,428	+85	+6.3%	+19	+1.3%	-1	1,823

Section 38 Voluntary Agencies

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Section 38 Voluntary Agencies	1,123	1,234	1,263	1,246	+122	+10.9%	+12	+1.0%	-17	1,463
Consultants	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Medical & Dental	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Nurse/ Midwife Manager	47	48	52	49	+2	+4.2%	+0	+0.4%	-3	50
Staff Nurse/ Staff Midwife	99	104	88	90	-10	-9.8%	-14	-13.6%	+1	106
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+5		-1		+0	10
Nursing/ Midwifery Student			5	5	+5		+5		+0	10
Nursing & Midwifery	146	152	145	143	-3	-1.9%	-9	-5.8%	-2	166
Therapy Professions	3	1	1	1	-2	-60.0%	+0	+0.0%	+0	1
Social Care	138	143	146	139	+2	+1.3%	-4	-2.8%	-7	171
Psychologists	5	5	5	5	+1	+11.3%	+0	+0.0%	+0	6
Social Workers	11	9	6	6	-5	-45.8%	-3	-29.0%	+0	7
H&SC, Other	7	6	4	5	-2	-28.9%	-1	-17.2%	+1	7
Health & Social Care Professionals	163	164	163	157	-6	-3.9%	-8	-4.6%	-6	192
Management (VIII & above)	7	12	13	12	+5	+78.6%	+0	+2.7%	-0	13
Administrative/ Supervisory (V to VII)	22	25	32	31	+9	+40.2%	+6	+25.7%	-1	33
Clerical (III & IV)	46	47	50	52	+6	+12.7%	+5	+10.3%	+2	60
Management & Administrative	76	84	95	96	+20	+26.8%	+12	+13.8%	+1	106
Support	13	7	6	7	-6	-48.0%	-1	-10.0%	+1	9
Maintenance/ Technical	7	9	9	9	+1	+20.2%	-1	-5.6%	+0	10
General Support	20	17	15	15	-5	-22.9%	-1	-7.5%	+1	19
Health Care Assistants	578	647	688	681	+103	+17.9%	+34	+5.3%	-7	789
Care, other	140	168	157	153	+13	+9.5%	-15	-9.1%	-4	191
Patient & Client Care	718	816	845	834	+117	+16.2%	+19	+2.3%	-10	980

CHO 5 by S38 Agency: AUG 2023

Aurora

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Aurora	279	268	275	268	-10.9	-3.9%	+0.5	+0.2%	-6.9	293
Nurse/ Midwife Manager	10	12	14	13	+2.2	+21.3%	+1.0	+8.4%	-1.7	13
Staff Nurse/ Staff Midwife	25	21	15	15	-10.5	-41.4%	-6.4	-30.2%	+0.0	19
Nursing/ Midwifery Student			1	1	+0.5		+0.5		+0.0	1
Nursing & Midwifery	36	33	30	28	-7.8	-21.7%	-5.0	-15.0%	-1.7	33
Social Care	35	31	32	32	-3.3	-9.3%	+0.8	+2.4%	-0.3	33
Social Workers	2				-1.8	-100.0%				
H&SC, Other	3	1	1	1	-2.4	-80.2%	-0.7	-53.5%	+0.0	1
Health & Social Care Professionals	40	32	33	32	-7.5	-18.8%	+0.1	+0.2%	-0.3	34
Management (VIII & above)		4	5	5	+4.8		+0.8	+20.5%	-0.2	5
Administrative/ Supervisory (V to VII)	7	3	5	5	-2.4	-34.4%	+1.6	+53.0%	+0.0	5
Clerical (III & IV)	14	13	16	18	+3.9	+28.2%	+4.9	+38.8%	+1.8	20
Management & Administrative	21	20	25	27	+6.3	+30.3%	+7.3	+37.3%	+1.7	30
Support	7	1		1	-5.8	-88.9%	+0.0	+0.0%	+0.7	1
Maintenance/ Technical	3	2	2	2	-1.1	-38.0%	-0.1	-7.0%	+0.0	2
General Support	10	3	2	3	-6.9	-72.9%	-0.1	-5.1%	+0.7	3
Health Care Assistants	173	180	186	178	+5.0	+2.9%	-1.9	-1.0%	-7.3	193
Patient & Client Care	173	180	186	178	+5.0	+2.9%	-1.9	-1.0%	-7.3	193

Bros. of Charity Waterford

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Bros. of Charity Waterford	630	742	773	767	+136.5	+21.7%	+24.8	+3.3%	-6.5	916
Consultants	1	1	1		-1.0	-100.0%	-0.9	-100.0%	-1.0	
Medical & Dental	1	1	1		-1.0	-100.0%	-0.9	-100.0%	-1.0	
Nurse/ Midwife Manager	24	24	25	24	-0.1	-0.5%	+0.3	+1.0%	-0.2	25
Staff Nurse/ Staff Midwife	48	54	48	50	+1.9	+4.0%	-4.3	-7.9%	+1.9	56
Nursing/ Midwifery Student			3	3	+2.5		+2.5		+0.0	5
Nursing & Midwifery	72	78	75	77	+4.3	+6.0%	-1.5	-1.9%	+1.7	86
Therapy Professions	3	1	1	1	-1.5	-60.0%	+0.0	+0.0%	+0.0	1
Social Care	66	82	88	80	+13.8	+20.8%	-1.6	-2.0%	-7.5	104
Psychologists	5	5	5	5	+0.5	+11.3%	+0.0	+0.0%	+0.0	6
Social Workers	10	9	6	6	-3.4	-35.5%	-2.5	-29.0%	+0.0	7
H&SC, Other	4	5	4	4	+0.4	+9.3%	-0.4	-7.4%	+0.6	6
Health & Social Care Professionals	87	101	104	97	+9.8	+11.3%	-4.5	-4.4%	-7.0	124
Management (VIII & above)	5	6	6	6	+0.6	+12.2%	-0.5	-8.3%	+0.0	6
Administrative/ Supervisory (V to VII)	13	19	25	24	+11.3	+90.3%	+4.8	+25.4%	-0.7	25
Clerical (III & IV)	26	29	28	29	+3.2	+12.4%	+0.0	+0.1%	+0.4	33
Management & Administrative	43	54	59	58	+15.1	+35.0%	+4.4	+8.1%	-0.3	64
Support	2	1	1	1	-1.0	-64.5%	-0.4	-41.3%	+0.0	2
Maintenance/ Technical	3	5	5	5	+1.6	+54.9%	-0.4	-7.7%	+0.0	5
General Support	4	6	5	5	+0.6	+14.3%	-0.8	-12.9%	+0.0	7
Health Care Assistants	331	394	432	431	+99.6	+30.1%	+36.2	+9.2%	-1.3	515
Care, other	91	107	98	99	+7.9	+8.7%	-8.1	-7.6%	+1.4	120
Patient & Client Care	422	502	530	530	+107.6	+25.5%	+28.1	+5.6%	+0.1	635

Carriglea Cairde Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Carriglea Cairde Services	214	224	214	211	-3.5	-1.6%	-13.3	-5.9%	-3.5	254
Nurse/ Midwife Manager	12	13	13	12	-0.2	-1.3%	-1.0	-8.1%	-1.1	12
Staff Nurse/ Staff Midwife	26	28	25	25	-1.2	-4.7%	-3.4	-11.9%	-0.6	31
Nursing/ Midwifery Student			2	2	+2.0		+2.0		+0.0	4
Nursing & Midwifery	38	41	40	39	+0.6	+1.6%	-2.4	-5.8%	-1.6	47
Social Care	36	31	26	27	-8.7	-24.1%	-3.2	-10.4%	+1.2	34
Health & Social Care Professionals	36	31	26	27	-8.7	-24.1%	-3.2	-10.4%	+1.2	34
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	3	3	3	3	+0.1	+3.2%	+0.0	+0.0%	+0.0	3
Clerical (III & IV)	7	6	6	6	-1.2	-17.1%	-0.1	-0.9%	-0.1	7
Management & Administrative	12	11	11	11	-1.1	-9.3%	-0.1	-0.5%	-0.1	12
Support	5	6	5	5	+0.7	+15.4%	-0.4	-6.2%	+0.2	6
Maintenance/ Technical	1	2	2	2	+1.0	+72.5%	+0.0	+0.0%	+0.0	3
General Support	6	8	8	8	+1.7	+28.6%	-0.4	-4.4%	+0.2	9
Health Care Assistants	74	73	70	72	-1.4	-1.9%	-0.2	-0.2%	+2.0	81
Care, other	49	61	59	54	+5.4	+11.1%	-7.2	-11.8%	-5.2	71
Patient & Client Care	123	134	130	127	+4.0	+3.3%	-7.4	-5.5%	-3.2	152

Employment Report by Community Health & Wellbeing AUG 2023

CHO 5 AUG 2023

Community Health & Wellbeing AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		76	98	102	+102		+25	+33.3%	+4	114
Nurse/ Midwife Manager			2	3	+3		+3		+1	4
Nurse/ Midwife Specialist & AN/MP			5	5	+5		+5		+0	6
Nursing & Midwifery			7	8	+8		+8		+1	10
Therapy Professions		6	4	4	+4		-2	-32.2%	+0	4
Pharmacy			2	2	+2		+2		0	2
Health & Social Care Professionals		6	6	6	+6		0	-1.7%	0	6
Management (VIII & above)		4	8	8	+8		+4	+116.4%	0	8
Administrative/ Supervisory (V to VII)		27	29	31	+31		+3	+12.5%	+2	34
Clerical (III & IV)		9	16	14	+14		+5	+62.2%	-2	18
Management & Administrative		40	53	53	+53		+13	+33.0%	0	60
Care, other		31	32	36	+36		+5	+15.1%	+4	38
Patient & Client Care		31	32	36	+36		+5	+15.1%	+4	38



Employment Report by Mental Health AUG 2023

CHO 5 AUG 2023

Mental HealthAUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,177	1,224	1,291	1,297	+119	+10.1%	+72	+5.9%	+6	1,444
Consultants	26	33	31	33	+7	+25.4%	0	-1.2%	+2	35
Registrars	10	12	18	17	+7	+72.6%	+5	+45.3%	-1	19
SHO/ Interns	32	32	25	29	-3	-7.9%	-3	-8.9%	+4	30
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
Medical & Dental	70	80	77	82	+11	+16.2%	+2	+2.7%	+5	86
Nurse/ Midwife Manager	171	175	161	164	-7	-4.0%	-11	-6.1%	+4	171
Nurse/ Midwife Specialist & AN/MP	43	68	87	87	+44	+102.2%	+19	+28.4%	+0	91
Staff Nurse/ Staff Midwife	412	398	392	386	-26	-6.3%	-12	-2.9%	-6	432
Nursing/ Midwifery awaiting registration		6	1	1	+1		-5	-82.1%	+0	1
Pre-registration Nurse/ Midwife Intern	1	1	18	18	+17	+1,693.0%	+17	+1,729.6%	0	37
Nursing/ Midwifery Student	1	7	19	19	+18	+1,793.0%	+12	+187.7%	0	38
Nursing/ Midwifery other	4	4	5	5	+1	+25.3%	+1	+27.4%	+0	5
Nursing & Midwifery	631	651	664	661	+30	+4.8%	+10	+1.6%	-2	737
Therapy Professions	38	34	33	32	-6	-15.6%	-2	-4.5%	-1	36
Social Care	5	4	4	4	-1	-13.1%	+0	+11.8%	0	5
Psychologists	21	27	34	35	+14	+64.7%	+8	+27.9%	+0	40
Social Workers	28	29	31	30	+2	+5.3%	+1	+3.3%	-1	33
H&SC, Other	9	23	22	22	+13	+148.0%	-1	-3.5%	0	23
Health & Social Care Professionals	101	117	124	123	+22	+21.6%	+7	+5.7%	-1	137
Management (VIII & above)	4	6	5	5	+1	+24.5%	-1	-12.5%	0	5
Administrative/ Supervisory (V to VII)	21	23	27	26	+5	+24.5%	+3	+12.0%	0	27
Clerical (III & IV)	74	74	92	93	+19	+26.0%	+19	+24.9%	+1	102
Management & Administrative	99	104	124	124	+25	+25.6%	+21	+19.9%	+0	134
Support	171	175	180	183	+12	+7.1%	+9	+5.1%	+3	209
Maintenance/ Technical	19	14	15	15	-4	-20.8%	+1	+8.7%	+0	16
General Support	190	189	196	199	+8	+4.3%	+10	+5.4%	+3	225
Health Care Assistants	73	73	90	92	+19	+26.5%	+19	+25.5%	+1	101
Care, other	13	12	16	16	+3	+23.4%	+4	+33.7%	+0	24
Patient & Client Care	85	85	106	108	+22	+26.0%	+23	+26.7%	+2	125



Employment Report by Primary Care AUG 2023

CHO 5 AUG 2023

Primary Care AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	958	1,152	1,178	1,157	+199	+20.7%	+6	+0.5%	-21	1,384
Consultants	3	2	2	2	-1	-37.7%	0	-6.5%	+0	2
Registrars	19	30	44	33	+14	+74.8%	+4	+12.3%	-11	34
SHO/ Interns	5		1	1	-4	-80.0%	+1		+0	1
Medical/ Dental, other	54	59	59	55	+1	+2.3%	-3	-5.4%	-3	81
Medical & Dental	81	90	105	92	+10	+12.8%	+1	+1.5%	-14	118
Nurse/ Midwife Manager	25	47	50	51	+25	+99.8%	+3	+6.8%	+1	57
Nurse/ Midwife Specialist & AN/MP	6	25	32	32	+27	+465.7%	+7	+26.7%	0	36
Staff Nurse/ Staff Midwife	67	117	115	116	+49	+73.0%	-1	-1.2%	+1	147
Public Health Nurse	166	154	152	149	-18	-10.5%	-5	-3.4%	-3	182
Post-registration Nurse/ Midwife Student	5	4	4	1	-4	-83.0%	-3	-78.4%	-3	1
Nursing/ Midwifery Student	5	4	4	1	-4	-83.0%	-3	-78.4%	-3	1
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	270	348	352	348	+78	+28.9%	+0	+0.1%	-4	423
Therapy Professions	185	243	263	262	+77	+41.2%	+19	+7.8%	-1	299
Health Science/ Diagnostics	4	7	11	11	+7	+180.3%	+3	+42.4%	0	11
Social Care	5	8	8	7	+2	+33.2%	-1	-17.1%	-1	8
Pharmacy	1		1	1	+0	+0.0%	+1		+0	1
Psychologists	46	34	36	36	-10	-20.8%	+2	+6.0%	+0	40
Social Workers	8	5	6	5	-3	-33.1%	+0	+2.8%	0	6
H&SC, Other	18	19	18	17	-1	-5.7%	-2	-11.3%	-1	19
Health & Social Care Professionals	268	318	343	339	+72	+26.9%	+22	+6.9%	-3	384
Management (VIII & above)	25	18	13	13	-12	-47.0%	-5	-26.6%	+1	14
Administrative/ Supervisory (V to VII)	56	67	73	73	+17	+29.9%	+6	+9.4%	+0	74
Clerical (III & IV)	164	169	171	175	+11	+6.9%	+6	+3.8%	+4	198
Management & Administrative	245	254	257	262	+16	+6.7%	+8	+3.1%	+5	286
Support	25	21	22	22	-3	-11.9%	+1	+5.3%	0	51
General Support	25	21	22	22	-3	-11.9%	+1	+5.3%	0	51
Health Care Assistants	8	50	37	33	+25	+317.1%	-17	-33.5%	-3	36
Home Help	7	6	6	6	-1	-17.6%	-1	-8.1%	+0	16
Care, other	54	64	56	55	+1	+2.0%	-10	-14.8%	-1	70
Patient & Client Care	69	121	98	94	+25	+36.5%	-27	-22.2%	-4	122

Employment Report by Disabilities AUG 2023

CHO 5 AUG 2023

Disabilities AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,488	1,656	1,712	1,696	+208	+14.0%	+40	+2.4%	-16	2,008
Consultants	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Medical & Dental	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Nurse/ Midwife Manager	66	74	80	76	+10	+15.6%	+1	+1.7%	-4	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+98.0%	+0	+2.3%	+0	4
Staff Nurse/ Staff Midwife	170	169	160	162	-8	-4.7%	-7	-4.1%	+2	184
Public Health Nurse	5	10	10	10	+5	+92.1%	+0	+4.6%	+0	12
Nursing/ Midwifery awaiting registration	2				-2	-100.0%				
Pre-registration Nurse/ Midwife Intern		0	7	7	+7		+7	+4,275.0%	+0	14
Nursing/ Midwifery Student	2	0	7	7	+5	+280.4%	+7	+4,275.0%	+0	14
Nursing/ Midwifery other		1	1	1	+1		+0	+1.2%	+0	1
Nursing & Midwifery	244	258	261	259	+15	+6.2%	+2	+0.7%	-1	293
Therapy Professions	61	59	60	59	-2	-2.6%	+1	+1.4%	-1	70
Social Care	154	161	167	159	+6	+3.6%	-2	-1.2%	-8	194
Psychologists	12	17	14	14	+2	+15.9%	-3	-18.1%	0	17
Social Workers	21	20	19	21	+0	+0.4%	+1	+4.8%	+2	24
H&SC, Other	7	6	4	5	-2	-28.9%	-1	-17.2%	+1	7
Health & Social Care Professionals	255	263	266	259	+4	+1.6%	-4	-1.6%	-7	312
Management (VIII & above)	11	19	19	19	+8	+76.4%	+0	+1.8%	0	20
Administrative/ Supervisory (V to VII)	36	55	62	61	+25	+69.4%	+7	+12.6%	0	65
Clerical (III & IV)	61	74	83	86	+26	+42.5%	+12	+16.9%	+3	101
Management & Administrative	108	147	164	167	+59	+55.0%	+20	+13.4%	+3	186
Support	15	8	6	7	-9	-57.1%	-1	-18.1%	+1	9
Maintenance/ Technical	7	9	9	9	+1	+20.2%	-1	-5.6%	+0	10
General Support	23	17	15	15	-7	-32.0%	-2	-11.4%	+1	19
Health Care Assistants	671	753	800	792	+122	+18.1%	+39	+5.2%	-7	911
Home Help	44	29	27	28	-16	-35.7%	-1	-4.2%	+1	72
Care, other	143	187	179	175	+32	+22.3%	-13	-6.8%	-5	215
Patient & Client Care	858	970	1,006	995	+138	+16.1%	+25	+2.6%	-11	1,198



Employment Report by Older People AUG 2023

CHO 5 AUG 2023

Older People AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,653	1,641	1,717	1,721	+68	+4.1%	+80	+4.9%	+4	2,106
Medical/ Dental, other	9	15	13	13	+4	+42.7%	-2	-13.6%	+0	16
Medical & Dental	9	15	13	13	+4	+42.7%	-2	-13.6%	+0	16
Nurse/ Midwife Manager	83	76	87	88	+4	+5.3%	+11	+14.9%	+1	93
Nurse/ Midwife Specialist & AN/MP	2	12	15	16	+14	+714.0%	+5	+41.2%	+1	17
Staff Nurse/ Staff Midwife	313	299	330	332	+19	+6.0%	+33	+11.2%	+2	385
Public Health Nurse	5	1	1	1	-4	-78.3%	+0	+1.0%	+0	1
Nursing/ Midwifery awaiting registration			2	2	+2		+2		+0	2
Nursing/ Midwifery Student			2	2	+2		+2		+0	2
Nursing & Midwifery	403	388	435	439	+36	+8.9%	+52	+13.3%	+4	498
Therapy Professions	41	31	40	39	-2	-4.9%	+8	+26.1%	-1	46
Pharmacy		1	1	1	+1		0	-1.1%	+0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	4	4	+1	+21.6%	+0	+0.5%	+0	5
H&SC, Other		2	6	6	+6		+4	+207.7%	+0	6
Health & Social Care Professionals	44	39	52	51	+7	+15.3%	+12	+30.7%	-1	60
Management (VIII & above)	4	11	12	12	+8	+215.0%	+1	+10.4%	+0	12
Administrative/ Supervisory (V to VII)	17	16	18	17	+1	+3.6%	+1	+5.8%	0	18
Clerical (III & IV)	31	60	68	70	+39	+124.3%	+10	+16.0%	+2	76
Management & Administrative	52	87	98	99	+48	+92.1%	+12	+13.4%	+1	106
Support	91	75	68	68	-23	-25.5%	-7	-9.6%	0	82
Maintenance/ Technical	5	4	4	4	-1	-23.9%	0	-5.0%	0	5
General Support	96	79	72	72	-24	-25.4%	-7	-9.4%	0	87
Health Care Assistants	427	404	435	438	+11	+2.6%	+34	+8.3%	+2	504
Home Help	614	612	593	590	-24	-3.9%	-22	-3.5%	-3	812
Care, other	9	18	19	20	+11	+125.5%	+2	+11.3%	+1	23
Patient & Client Care	1,049	1,034	1,048	1,048	-2	-0.2%	+14	+1.4%	+0	1339



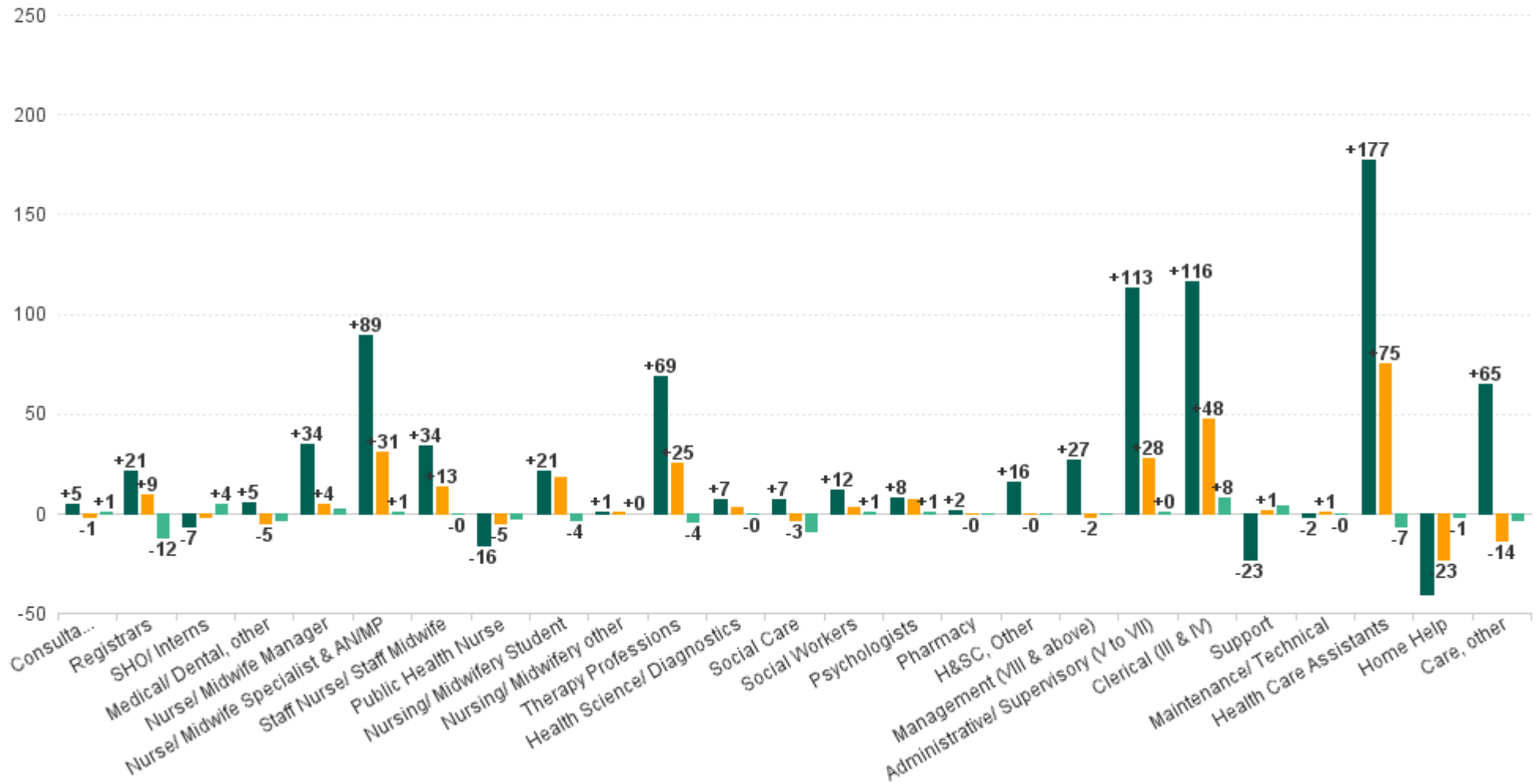
Employment Report by CHO Operations AUG 2023

CHO 5 AUG 2023

CHO Operations AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		94	96	95	+95		+2	+1.8%	0	100
Nurse/ Midwife Manager		2					-2	-100.0%		
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
Nursing & Midwifery		5					-5	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers		11	12	12	+12		+1	+7.4%	+0	13
Health & Social Care Professionals		13	12	12	+12		-1	-8.0%	+0	13
Management (VIII & above)		17	17	17	+17		+0	+2.6%	0	18
Administrative/ Supervisory (V to VII)		41	50	50	+50		+9	+22.7%	+0	52
Clerical (III & IV)		17	14	14	+14		-2	-13.3%	0	15
Management & Administrative		74	81	81	+81		+7	+10.1%	0	85
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		2	2	2	+2		+0	+1.0%	+0	2

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 5 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,017	7,099	1:0.8	17.09%	82.91%	1:0.9	1:0.8	90.90%	14.66%	76.24%	60.80%	39.20%	77.16%	57.42%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	33	35	1:0.9	65.71%	34.29%	1:1	1:0.9	68.57%	45.71%	22.86%	94.29%	5.71%	100.00%	83.33%
Consultants	35	37	1:0.9	62.16%	37.84%	1:1	1:0.9	70.27%	43.24%	27.03%	94.59%	5.41%	100.00%	85.71%
Dentists	35	45	1:0.8	24.44%	75.56%	1:0.8	1:0.8	95.56%	20.00%	75.56%	51.11%	48.89%	63.64%	47.06%
Other Medical	35	54	1:0.6	40.74%	59.26%	1:0.5	1:0.7	70.37%	24.07%	46.30%	48.15%	51.85%	36.36%	56.25%
Medical/ Dental, other	70	99	1:0.7	33.33%	66.67%	1:0.6	1:0.7	81.82%	22.22%	59.60%	49.49%	50.51%	45.45%	51.52%
Registrar	43	46	1:0.9	54.35%	45.65%	1:1	1:0.9	4.35%	2.17%	2.17%	100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	50	53	1:1	52.83%	47.17%	1:1	1:0.9	3.77%	1.89%	1.89%	100.00%		100.00%	100.00%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	28	29	1:1	41.38%	58.62%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	30	31	1:1	41.94%	58.06%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	186	220	1:0.8	44.09%	55.91%	1:0.9	1:0.8	49.55%	17.73%	31.82%	76.36%	23.64%	81.44%	72.36%
Clinical Nurse/ Midwife Manager 1	72	76	1:0.9	17.11%	82.89%	1:1	1:0.9	97.37%	17.11%	80.26%	85.53%	14.47%	100.00%	82.54%
Clinical Nurse/ Midwife Manager 2	180	191	1:0.9	23.56%	76.44%	1:1	1:0.9	98.43%	23.56%	74.87%	87.43%	12.57%	100.00%	83.56%
Clinical Nurse/ Midwife Manager 3	36	36	1:1	16.67%	83.33%	1:1	1:1	91.67%	16.67%	75.00%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	70	75	1:0.9	10.67%	89.33%	1:1	1:0.9	97.33%	9.33%	88.00%	76.00%	24.00%	87.50%	74.63%
Director of Nursing/Midwifery	23	23	1:1	4.35%	95.65%	1:1	1:1	100.00%	4.35%	95.65%	91.30%	8.70%	100.00%	90.91%
Nurse/ Midwife Manager	380	401	1:0.9	18.20%	81.80%	1:1	1:0.9	97.51%	17.96%	79.55%	86.28%	13.72%	98.63%	83.54%
Advanced Nurse/ Midwife Practitioner	14	15	1:0.9	6.67%	93.33%	1:1	1:0.9	100.00%	6.67%	93.33%	93.33%	6.67%	100.00%	92.86%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	121	129	1:0.9	13.95%	86.05%	1:1	1:0.9	99.22%	13.95%	85.27%	88.37%	11.63%	100.00%	86.49%
Nurse/ Midwife Specialist & AN/MP	142	151	1:0.9	13.91%	86.09%	1:1	1:0.9	98.68%	13.91%	84.77%	89.40%	10.60%	100.00%	87.69%
Nursing Education/Clinical	5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery other	5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery awaiting registration	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	1	1	1:0.9		100.00%	1:	1:0.9				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	25	51	1:0.5	9.80%	90.20%	1:0.5	1:0.5				92.16%	7.84%	80.00%	93.48%
Nursing/ Midwifery Student	29	55	1:0.5	9.09%	90.91%	1:0.5	1:0.5	5.45%		5.45%	92.73%	7.27%	80.00%	94.00%
Public Health Nurse	160	195	1:0.8	1.54%	98.46%	1:0.9	1:0.8	98.97%	1.54%	97.44%	61.03%	38.97%	66.67%	60.94%
Public Health Nurse	160	195	1:0.8	1.54%	98.46%	1:0.9	1:0.8	98.97%	1.54%	97.44%	61.03%	38.97%	66.67%	60.94%
Staff Midwives	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	107	122	1:0.9	11.48%	88.52%	1:0.9	1:0.9	92.62%	9.84%	82.79%	64.75%	35.25%	85.71%	62.04%
Staff Nurse [Psychiatric]	393	443	1:0.9	24.38%	75.62%	1:0.9	1:0.9	90.29%	21.22%	69.07%	81.26%	18.74%	85.19%	80.00%
Staff Nurses [General/ Children's]	493	581	1:0.8	11.02%	88.98%	1:0.9	1:0.8	98.28%	10.84%	87.44%	61.10%	38.90%	84.38%	58.22%
Staff Nurse/ Staff Midwife	996	1,148	1:0.9	16.20%	83.80%	1:0.9	1:0.9	94.60%	14.72%	79.88%	69.25%	30.75%	84.95%	66.22%
Nursing & Midwifery	1,712	1,956	1:0.9	14.78%	85.22%	1:0.9	1:0.9	93.46%	13.60%	79.86%	74.13%	25.87%	89.27%	71.51%
Audiology	11	11	1:1	9.09%	90.91%	1:1	1:1	100.00%	9.09%	90.91%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	11	11	1:1	9.09%	90.91%	1:1	1:1	100.00%	9.09%	90.91%	100.00%		100.00%	100.00%
Counsellor Therapists	33	34	1:1	32.35%	67.65%	1:1	1:0.9	100.00%	32.35%	67.65%	91.18%	8.82%	100.00%	86.96%
Dental Hygienists	7	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	62.50%	37.50%		62.50%
Other Health & Social Care	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Play Therapists/ Specialists	5	7	1:0.7	28.57%	71.43%	1:0.6	1:0.8	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
H&SC, Other	50	55	1:0.9	23.64%	76.36%	1:0.9	1:0.9	98.18%	23.64%	74.55%	80.00%	20.00%	92.31%	76.19%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Pharmacy	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Psychologists	86	99	1:0.9	17.17%	82.83%	1:1	1:0.9	90.91%	14.14%	76.77%	71.72%	28.28%	88.24%	68.29%
Social Care	171	207	1:0.8	19.81%	80.19%	1:0.9	1:0.8	93.24%	19.32%	73.91%	54.11%	45.89%	63.41%	51.81%
Social Workers	72	81	1:0.9	18.52%	81.48%	1:1	1:0.9	97.53%	18.52%	79.01%	82.72%	17.28%	100.00%	78.79%
Dietitians	30	32	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	90.63%	9.38%		90.63%
Occupational Therapists	144	164	1:0.9	10.37%	89.63%	1:1	1:0.9	100.00%	10.37%	89.63%	78.66%	21.34%	100.00%	76.19%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physiotherapists	108	126	1:0.9	24.60%	75.40%	1:1	1:0.8	100.00%	24.60%	75.40%	71.43%	28.57%	90.32%	65.26%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,017	7,099	1:0.8	17.09%	82.91%	1:0.9	1:0.8	90.90%	14.66%	76.24%	60.80%	39.20%	77.16%	57.42%
Podiatrists & Chiroprodists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	105	123	1:0.9	1.63%	98.37%	1:1	1:0.9	99.19%	1.63%	97.56%	77.24%	22.76%	100.00%	76.86%
Therapy Professions	394	453	1:0.9	11.48%	88.52%	1:1	1:0.9	99.78%	11.48%	88.30%	77.26%	22.74%	94.23%	75.06%
Health & Social Care Professionals	787	909	1:0.9	15.40%	84.60%	1:0.9	1:0.9	97.03%	14.96%	82.07%	72.39%	27.61%	85.00%	70.09%
Middle Management (V-VII)	243	253	1:1	16.60%	83.40%	1:1	1:1	94.86%	15.81%	79.05%	92.49%	7.51%	97.62%	91.47%
Administrative/ Supervisory (V to VII)	243	253	1:1	16.60%	83.40%	1:1	1:1	94.86%	15.81%	79.05%	92.49%	7.51%	97.62%	91.47%
General Administrative (III & IV)	445	501	1:0.9	7.98%	92.02%	1:1	1:0.9	93.61%	7.78%	85.83%	69.86%	30.14%	97.50%	67.46%
Clerical (III & IV)	445	501	1:0.9	7.98%	92.02%	1:1	1:0.9	93.61%	7.78%	85.83%	69.86%	30.14%	97.50%	67.46%
Executive Management	13	13	1:1	23.08%	76.92%	1:1	1:1	100.00%	23.08%	76.92%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	58	60	1:1	16.67%	83.33%	1:0.9	1:1	93.33%	16.67%	76.67%	96.67%	3.33%	100.00%	96.00%
Management (VIII & above)	71	73	1:1	17.81%	82.19%	1:1	1:1	94.52%	17.81%	76.71%	97.26%	2.74%	100.00%	96.67%
Management & Administrative	759	827	1:0.9	11.49%	88.51%	1:1	1:0.9	94.07%	11.12%	82.95%	79.20%	20.80%	97.89%	76.78%
Maintenance	29	32	1:0.9	100.00%		1:0.9	1:	93.75%	93.75%		81.25%	18.75%	81.25%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Maintenance/ Technical	30	33	1:0.9	96.97%	3.03%	1:0.9	1:0.9	93.94%	90.91%	3.03%	78.79%	21.21%	81.25%	
Catering	37	42	1:0.9	30.95%	69.05%	1:0.9	1:0.9	100.00%	30.95%	69.05%	61.90%	38.10%	69.23%	58.62%
Household Services	209	244	1:0.9	18.44%	81.56%	1:0.9	1:0.8	98.77%	18.03%	80.74%	45.90%	54.10%	86.67%	36.68%
Other Support	26	56	1:0.5	30.36%	69.64%	1:0.8	1:0.3	48.21%	21.43%	26.79%	19.64%	80.36%	58.82%	2.56%
Portering	8	9	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Support	280	351	1:0.8	23.93%	76.07%	1:0.9	1:0.8	90.88%	22.22%	68.66%	44.73%	55.27%	78.57%	34.08%
General Support	310	384	1:0.8	30.21%	69.79%	1:0.9	1:0.8	91.15%	28.13%	63.02%	47.66%	52.34%	79.31%	33.96%
Health Promotion	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Home Care Services	21	24	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	62.50%	37.50%	66.67%	61.90%
Other Care Grades	92	111	1:0.8	8.11%	91.89%	1:1	1:0.8	96.40%	8.11%	88.29%	54.05%	45.95%	100.00%	50.00%
Pastoral Care	6	10	1:0.6	90.00%	10.00%	1:0.6	1:0.2	30.00%	30.00%		50.00%	50.00%	55.56%	
Workshop Services	159	201	1:0.8	25.37%	74.63%	1:0.9	1:0.8	89.55%	22.39%	67.16%	31.34%	68.66%	47.06%	26.00%
Care, other	283	351	1:0.8	20.51%	79.49%	1:0.9	1:0.8	90.88%	17.09%	73.79%	42.17%	57.83%	55.56%	38.71%
Attendant/ Aide	291	330	1:0.9	21.52%	78.48%	1:0.9	1:0.9	94.55%	19.70%	74.85%	67.88%	32.12%	81.69%	64.09%
Health Care Assistant/ Care Assistant	1,042	1,196	1:0.9	24.67%	75.33%	1:0.9	1:0.9	82.02%	20.23%	61.79%	51.76%	48.24%	64.41%	47.61%
Health & Social Care Assistants	22	26	1:0.8	15.38%	84.62%	1:0.8	1:0.8	46.15%	3.85%	42.31%	84.62%	15.38%	50.00%	90.91%
Health Care Assistants	1,355	1,552	1:0.9	23.84%	76.16%	1:0.9	1:0.9	84.09%	19.85%	64.24%	55.73%	44.27%	67.57%	52.03%
Home Helps	624	900	1:0.7	3.78%	96.22%	1:0.8	1:0.7	98.00%	3.56%	94.44%	21.00%	79.00%	14.71%	21.25%
Home Help	624	900	1:0.7	3.78%	96.22%	1:0.8	1:0.7	98.00%	3.56%	94.44%	21.00%	79.00%	14.71%	21.25%
Patient & Client Care	2,262	2,803	1:0.8	16.98%	83.02%	1:0.9	1:0.8	89.40%	14.27%	75.13%	42.88%	57.12%	61.97%	38.98%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 5 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,017	7,099	1:0.8	17.09%	82.91%	1:0.9	1:0.8	90.90%	14.66%	76.24%	60.80%	39.20%	77.16%	57.42%
Disabilities	1,696	2,008	1:0.8	20.87%	79.13%	1:0.9	1:0.8	85.96%	17.78%	68.18%	53.93%	46.07%	65.39%	50.91%
Mental Health	1,297	1,444	1:0.9	25.14%	74.86%	1:0.9	1:0.9	88.43%	21.54%	66.90%	81.16%	18.84%	91.18%	77.80%
Older People	1,721	2,106	1:0.8	10.83%	89.17%	1:0.9	1:0.8	97.72%	9.92%	87.80%	47.53%	52.47%	71.49%	44.62%
Primary Care	1,157	1,384	1:0.8	13.01%	86.99%	1:0.9	1:0.8	89.60%	10.19%	79.41%	66.33%	33.67%	80.56%	64.20%
CHO Operations	95	100	1:1	16.00%	84.00%	1:1	1:1	97.00%	16.00%	81.00%	94.00%	6.00%	100.00%	92.86%
Community Health & Wellbeing	51	57	1:0.9	12.28%	87.72%	1:1	1:0.9	96.49%	12.28%	84.21%	84.21%	15.79%	100.00%	82.00%



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Consultant Dentistry	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine		1	1	1	+1		0	-13.0%	+0	1
Consultant Psychiatry	27	34	32	33	+6	+21.0%	-1	-3.8%	+1	35
Consultant Surgery	2				-2	-100.0%				
Consultants	30	36	34	35	+5	+15.2%	-1	-3.9%	+1	37
Registrar	26	38	56	43	+17	+67.2%	+6	+15.9%	-13	46
Senior Registrar	3	4	6	7	+4	+133.3%	+3	+76.8%	+1	7
Registrars	29	41	62	50	+21	+74.1%	+9	+21.8%	-12	53
Interns	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	2
Senior House Officer	36	31	25	28	-8	-20.9%	-3	-9.2%	+4	29
SHO/ Interns	37	32	26	30	-7	-17.6%	-2	-5.8%	+4	31
Dentists	36	36	37	35	-1	-2.8%	-1	-2.8%	-2	45
Other Medical	29	39	36	35	+6	+20.8%	-4	-10.4%	-1	54
Medical/ Dental, other	65	75	73	70	+5	+7.8%	-5	-6.8%	-3	99
Medical & Dental	161	185	196	186	+24.6	+15.2%	+6.6	+0.4%	-10.23	+220
Clinical Nurse/ Midwife Manager 1	68	76	71	72	+4	+6.4%	-4	-5.6%	+1	76
Clinical Nurse/ Midwife Manager 2	185	183	181	180	-5	-2.6%	-4	-1.9%	-1	191
Clinical Nurse/ Midwife Manager 3	28	31	33	36	+7	+26.4%	+5	+16.2%	+2	36
Director Nursing/Midwifery, Assistant	43	63	71	70	+27	+61.2%	+6	+10.2%	-1	75
Director of Nursing/Midwifery	22	22	21	23	+1	+4.7%	+1	+3.8%	+1	23
Nurse/ Midwife Manager	345	375	378	380	+34	+10.0%	+4	+1.2%	+2	401
Adv. Nurse/ Midwife, Candidate		6	7	7	+7		+1	+15.2%	0	7
Advanced Nurse/ Midwife Practitioner	2	12	15	14	+12	+612.0%	+2	+15.1%	-1	15
Clinical Nurse/ Midwife Specialist	51	93	119	121	+70	+138.6%	+28	+30.0%	+2	129
Nurse/ Midwife Specialist & AN/MP	53	112	142	142	+89	+169.2%	+31	+27.6%	+1	151
Staff Midwives		2	1	1	+1		0	-11.7%	+0	2
Staff Nurse [Intellectual Disability]	115	121	108	107	-8	-7.0%	-13	-11.0%	0	122
Staff Nurse [Psychiatric]	415	407	399	393	-21	-5.1%	-13	-3.2%	-6	443
Staff Nurses [General/ Children's]	432	453	487	493	+62	+14.3%	+40	+8.8%	+6	581
Staff Nurse/ Staff Midwife	962	982	996	996	+34	+3.5%	+13	+1.4%	0	1,148
Public Health Nurse	176	165	162	160	-16	-9.2%	-5	-2.9%	-2	195
Public Health Nurse	176	165	162	160	-16	-9.2%	-5	-2.9%	-2	195
Nursing/ Midwifery awaiting registration	2	6	3	3	+1	+63.0%	-3	-46.4%	+0	3
Post-registration Nurse/ Midwife Student	5	4	4	1	-4	-83.0%	-3	-78.4%	-3	1
Pre-registration Nurse/ Midwife Intern	1	1	25	25	+24	+2,393.0%	+24	+2,086.8%	0	51
Nursing/ Midwifery Student	8	11	32	29	+21	+267.1%	+18	+169.7%	-4	55
Nursing Education/Clinical	4	4	5	5	+1	+21.4%	+1	+22.5%	+0	6
Nursing/ Midwifery other	4	4	5	5	+1	+21.4%	+1	+22.5%	+0	6
Nursing & Midwifery	1,549	1,649	1,715	1,712	+163.4	+10.6%	+18.9	+3.8%	-3.5	+1,956
Dietitians	15	26	30	30	+15	+96.0%	+3	+12.8%	-1	32
Occupational Therapists	119	135	147	144	+26	+21.8%	+10	+7.1%	-2	164
Orthoptists	1	1	2	2	+2	+300.0%	+1	+102.0%	+0	2
Physiotherapists	88	102	109	108	+20	+23.0%	+6	+5.8%	-2	126

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Podiatrists & Chiroprodists	1	5	6	5	+4	+273.5%	+0	+0.7%	0	6
Speech & Language Therapists	102	100	105	105	+3	+2.9%	+6	+5.6%	+0	123
Therapy Professions	325	369	399	394	+69	+21.2%	+25	+6.9%	-4	453
Audiology	4	7	11	11	+7	+180.3%	+3	+42.4%	0	11
Health Science/ Diagnostics	4	7	11	11	+7	+180.3%	+3	+42.4%	0	11
Other Health & Social Care			3	4	+4		+4		+1	4
Social Care	164	174	177	167	+3	+1.7%	-7	-4.0%	-10	203
Social Care	164	174	180	171	+7	+4.1%	-3	-1.7%	-9	207
Pharmacists	1	3	3	3	+2	+184.0%	0	-0.4%	0	3
Pharmacy	1	3	3	3	+2	+184.0%	0	-0.4%	0	3
Psychologists	79	80	86	86	+8	+9.5%	+7	+8.3%	+1	99
Psychologists	79	80	86	86	+8	+9.5%	+7	+8.3%	+1	99
Social Workers	61	70	72	72	+12	+19.3%	+3	+4.2%	+1	81
Social Workers	61	70	72	72	+12	+19.3%	+3	+4.2%	+1	81
Counsellor Therapists	22	36	33	33	+11	+51.3%	-3	-9.1%	-1	34
Dental Hygienists	6	6	7	7	+0	+5.5%	+0	+4.7%	0	8
Other Health & Social Care		3	6	6	+6		+3	+123.4%	+0	6
Play Therapists/ Specialists	6	5	4	5	-1	-19.0%	0	-6.4%	+1	7
H&SC, Other	34	50	50	50	+16	+46.6%	0	-0.4%	0	55
Health & Social Care Professionals	668	752	800	787	+119.5	+17.9%	+45.0	+4.6%	-12.41	+909
Executive Management	7	13	13	13	+6	+85.7%	+0	+2.2%	+0	13
Senior Management (VIII & GM)	37	60	58	58	+21	+55.6%	-2	-3.1%	0	60
Management (VIII & above)	44	72	71	71	+27	+60.4%	-2	-2.1%	0	73
Middle Management (V-VII)	130	215	243	243	+113	+86.6%	+28	+12.9%	+0	253
Administrative/ Supervisory (V to VII)	130	215	243	243	+113	+86.6%	+28	+12.9%	+0	253
General Administrative (III & IV)	329	398	437	445	+116	+35.4%	+48	+12.0%	+8	501
Clerical (III & IV)	329	398	437	445	+116	+35.4%	+48	+12.0%	+8	501
Management & Administrative	504	686	751	759	+255.9	+50.8%	+117.6	+10.8%	8.46	+827
Catering	35	37	37	37	+2	+5.2%	-1	-1.6%	0	42
Household Services	225	203	205	209	-16	-6.9%	+6	+3.1%	+5	244
Other Support	34	30	26	26	-8	-23.3%	-4	-13.7%	0	56
Portering	9	8	8	8	-1	-12.3%	0	-3.5%	0	9
Support	303	279	276	280	-23	-7.5%	+1	+0.5%	+4	351
Maintenance	31	28	29	29	-2	-5.3%	+1	+2.3%	0	32
Technical Services	1	1	1	1	0	-14.0%	0	-14.0%	+0	1
Maintenance/ Technical	32	29	30	30	-2	-5.6%	+1	+1.7%	0	33
General Support	334	308	306	310	-24.5	-7.3%	-2.9	+0.6%	3.71	+384
Attendant/ Aide	387	275	289	291	-95	-24.6%	+16	+5.8%	+2	330
Health & Social Care Assistants	9	23	25	22	+13	+146.5%	-1	-3.8%	-3	26
Health Care Assistant/ Care Assistant	783	983	1,048	1,042	+260	+33.2%	+60	+6.1%	-6	1,196
Health Care Assistants	1,178	1,281	1,362	1,355	+177	+15.0%	+75	+5.8%	-7	1,552
Home Helps	665	648	626	624	-41	-6.1%	-23	-3.6%	-1	900
Home Help	665	648	626	624	-41	-6.1%	-23	-3.6%	-1	900
Health Promotion		6	5	5	+5		-2	-24.4%	+0	5
Home Care Services	5	19	21	21	+16	+307.6%	+2	+11.3%	+0	24
Other Care Grades	64	94	92	92	+28	+44.5%	-2	-1.9%	+1	111
Pastoral Care	10	6	6	6	-4	-42.7%	+0	+0.9%	+0	10



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,277	5,805	6,042	6,017	+740	+14.0%	+212	+3.6%	-25	7,099
Workshop Services	139	172	163	159	+20	+14.2%	-13	-7.4%	-4	201
Care, other	218	297	286	283	+65	+29.6%	-14	-4.7%	-3	351
Patient & Client Care	2,061	2,225	2,274	2,262	+201.2	+9.8%	-51.1	+1.7%	-11.23	+2,803

CHO 5 Employment Report: AUG 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.7%	+0.6		+1.5	+0.1	-1.0		
Registrars	-19.1%	-11.9		-1.1	-10.8			
SHO/ Interns	+16.3%	+4.3		+4.2	+0.1			
Medical/ Dental, other	-4.3%	-3.2		+0.0	-3.2		+0.0	
Medical & Dental	-5.2%	-10.2		+4.6	-13.9	-1.0	+0.0	
Nurse/ Midwife Manager	+0.6%	+2.1	+0.5	+3.7	+0.9	-4.0	+1.0	
Nurse/ Midwife Specialist & AN/MP	+0.5%	+0.7	+0.0	+0.1	-0.3	+0.1	+0.9	
Staff Nurse/ Staff Midwife	0.0%	-0.3		-5.8	+1.1	+2.1	+2.4	
Public Health Nurse	-1.5%	-2.4			-2.9	+0.5	+0.0	
Nursing/ Midwifery Student	-11.1%	-3.6		-0.4	-3.2	+0.0	+0.0	
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	-0.2%	-3.5	+0.5	-2.5	-4.4	-1.4	+4.2	
Therapy Professions	-1.1%	-4.3	+0.0	-0.8	-1.4	-1.1	-1.0	
Health Science/ Diagnostics	-1.5%	-0.2			-0.2			
Social Care	-5.1%	-9.2		-0.1	-1.3	-7.8		
Pharmacy	-1.0%	-0.0	-0.0		+0.0		+0.0	
Psychologists	+0.6%	+0.5		+0.4	+0.1	-0.0	+0.0	
Social Workers	+1.1%	+0.8		-0.8	-0.1	+1.6	+0.0	+0.0



H&SC, Other	-0.1%	-0.0		-0.0	-0.6	+0.6	+0.0	
Health & Social Care Professionals	-1.6%	-12.4	-0.0	-1.3	-3.4	-6.7	-1.0	+0.0
Management (VIII & above)	-0.2%	-0.1	-0.0	-0.0	+0.6	-0.2	+0.0	-0.4
Administrative/ Supervisory (V to VII)	+0.2%	+0.5	+1.0	-0.3	+0.3	-0.3	-0.3	+0.2
Clerical (III & IV)	+1.9%	+8.1	-1.1	+0.5	+4.0	+3.2	+1.6	-0.1
Management & Administrative	+1.1%	+8.5	-0.1	+0.2	+4.8	+2.7	+1.3	-0.3
Support	+1.4%	+3.8		+3.1	-0.1	+0.9	-0.1	
Maintenance/ Technical	-0.1%	-0.0		+0.0		+0.0	-0.0	+0.0
General Support	+1.2%	+3.7		+3.1	-0.1	+0.9	-0.1	+0.0
Health Care Assistants	-0.5%	-6.8		+1.5	-3.3	-7.4	+2.3	
Home Help	-0.2%	-1.4			+0.0	+1.4	-2.8	
Care, other	-1.0%	-3.0	+1.9	+0.2	-0.8	-4.7	+0.5	
Patient & Client Care	-0.5%	-11.2	+1.9	+1.7	-4.1	-10.7	+0.0	



CHO 5 Employment Report: AUG 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.9%	-1.4		-0.4	-0.1	-0.9		
Registrars	+21.8%	+9.0		+5.4	+3.6			
SHO/ Interns	-5.8%	-1.9		-2.9	+1.0			
Medical/ Dental, other	-6.8%	-5.1		+0.1	-3.1		-2.0	
Medical & Dental	+0.4%	+0.7		+2.2	+1.4	-0.9	-2.0	
Nurse/ Midwife Manager	+1.2%	+4.5	+1.3	-10.8	+3.2	+1.3	+11.4	-2.0
Nurse/ Midwife Specialist & AN/MP	+27.6%	+30.8	+2.6	+19.3	+6.8	+0.1	+4.8	-2.7
Staff Nurse/ Staff Midwife	+1.4%	+13.4		-11.6	-1.4	-7.0	+33.4	
Public Health Nurse	-2.9%	-4.8			-5.3	+0.5	+0.0	
Nursing/ Midwifery Student	+169.7%	+18.1		+12.4	-3.1	+6.8	+2.0	
Nursing/ Midwifery other	+22.5%	+1.0		+1.0		+0.0		
Nursing & Midwifery	+3.8%	+63.0	+3.9	+10.2	+0.3	+1.7	+51.6	-4.7
Therapy Professions	+6.9%	+25.4	-1.0	-1.5	+19.1	+0.8	+8.0	
Health Science/ Diagnostics	+42.4%	+3.2			+3.2			
Social Care	-1.7%	-3.0		+0.4	-1.4	-2.0		
Pharmacy	-0.4%	-0.0	+0.9		+1.0		-0.0	-1.9



Psychologists	+8.3%	+6.6		+7.6	+2.0	-3.1	+0.1	
Social Workers	+4.2%	+2.9		+1.0	+0.2	+1.0	+0.0	+0.8
H&SC, Other	-0.4%	-0.2		-0.8	-2.2	-1.0	+3.8	
Health & Social Care Professionals	+4.6%	+34.9	-0.0	+6.6	+21.8	-4.3	+11.9	-1.1
Management (VIII & above)	-2.1%	-1.6	+2.1	-0.7	-4.9	+0.3	+1.1	+0.4
Administrative/ Supervisory (V to VII)	+12.9%	+27.9	+1.7	+2.8	+6.3	+6.9	+0.9	+9.2
Clerical (III & IV)	+12.0%	+47.6	+2.7	+18.5	+6.4	+12.5	+9.6	-2.2
Management & Administrative	+10.8%	+73.9	+6.6	+20.6	+7.8	+19.7	+11.7	+7.4
Support	+0.5%	+1.3		+8.9	+1.1	-1.5	-7.2	
Maintenance/ Technical	+1.7%	+0.5		+1.2		-0.5	-0.2	+0.0
General Support	+0.6%	+1.9		+10.1	+1.1	-2.0	-7.4	+0.0
Health Care Assistants	+5.8%	+74.8		+18.7	-16.8	+39.3	+33.6	
Home Help	-3.6%	-23.4			-0.5	-1.3	-21.6	
Care, other	-4.7%	-13.9	+2.3	+4.0	-9.5	-12.7	+2.0	
Patient & Client Care	+1.7%	+37.5	+2.3	+22.7	-26.9	+25.4	+14.0	



CHO 5 Employment Report: AUG 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2022	WTE change since AUG 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.7%	-1.4		-0.7	-0.1	-0.5		
Registrars	+18.0%	+7.7		+4.3	+3.4			
SHO/ Interns	-6.2%	-2.0		-3.0	+1.0			
Medical/ Dental, other	-2.7%	-1.9		+0.1	+0.0		-2.0	
Medical & Dental	+1.3%	+2.4		+0.6	+4.3	-0.5	-2.0	
Nurse/ Midwife Manager	+0.7%	+2.5	+1.3	-7.1	+0.5	+0.6	+8.1	-1.0
Nurse/ Midwife Specialist & AN/MP	+52.0%	+48.7	+2.6	+29.6	+7.3	+0.0	+10.1	-1.0
Staff Nurse/ Staff Midwife	+1.8%	+17.5		-11.0	+8.2	-0.5	+20.8	
Public Health Nurse	+0.7%	+1.1			+1.6	+0.2	-0.8	
Nursing/ Midwifery Student	-1.7%	-0.5		+0.7	-2.2	-1.0	+2.0	
Nursing/ Midwifery other	+24.2%	+1.1		+1.1		+0.0		
Nursing & Midwifery	+4.3%	+70.4	+3.9	+13.3	+15.5	-0.6	+40.3	-2.0
Therapy Professions	+4.8%	+18.2	+0.0	-3.3	+22.7	-8.5	+7.3	
Health Science/ Diagnostics	+81.4%	+4.8			+4.8			
Social Care	+2.3%	+3.8		-0.2	+2.5	+1.5		
Pharmacy	-16.0%	-0.5	+0.9		+0.6		-0.1	-2.0
Psychologists	+7.6%	+6.1		+10.4	+2.5	-6.7	-0.1	
Social Workers	+14.3%	+9.1		+3.3	+1.2	-1.4	-4.3	+10.2

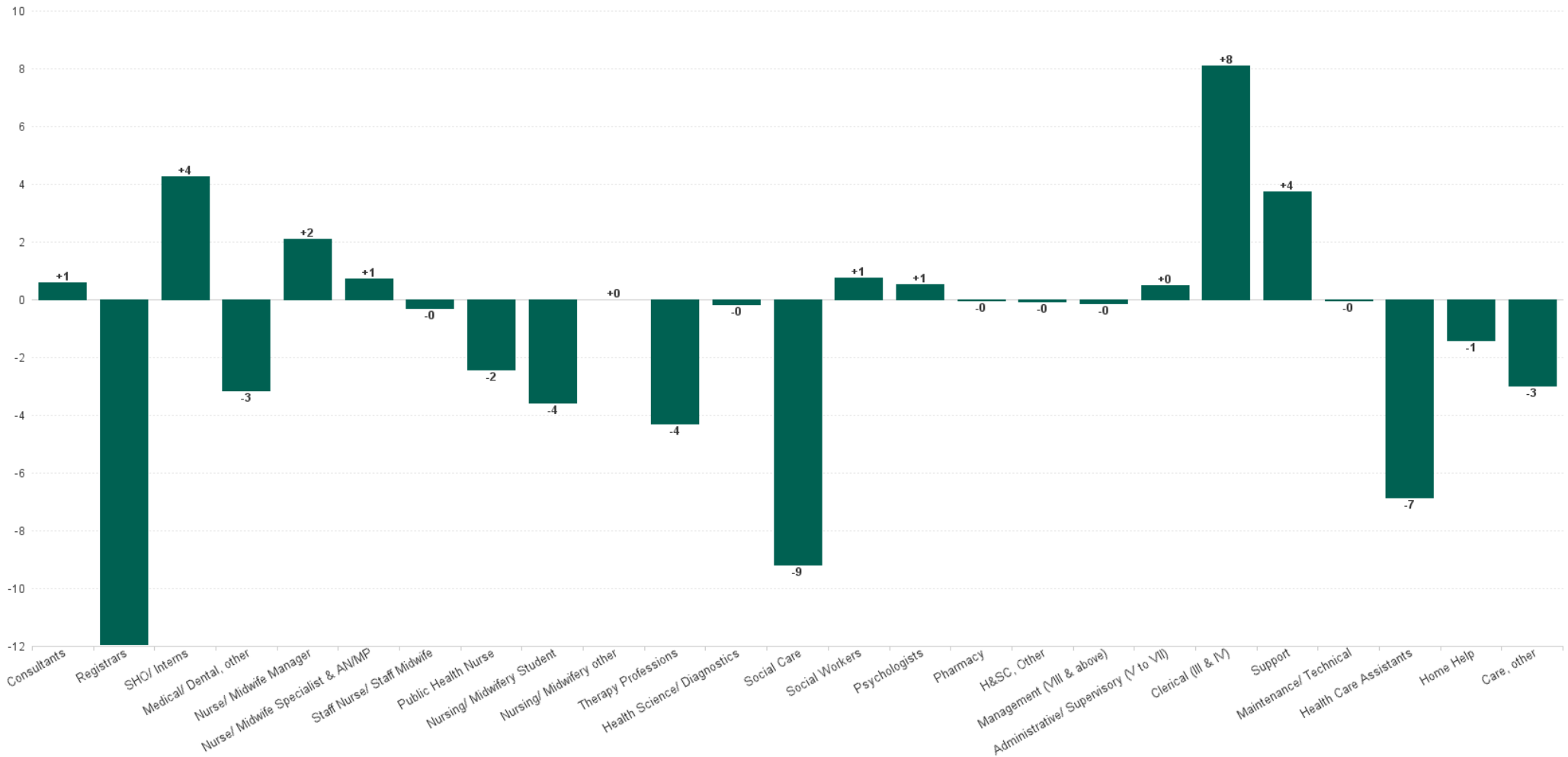


H&SC, Other	+1.4%	+0.7		+0.4	-1.1	-2.3	+3.7	
Health & Social Care Professionals	+5.6%	+42.1	+0.9	+10.6	+33.1	-17.4	+6.6	+8.2
Management (VIII & above)	-1.0%	-0.7	+1.5	-1.0	-4.5	+0.3	+1.0	+2.1
Administrative/ Supervisory (V to VII)	+20.4%	+41.3	+3.8	+3.1	+8.0	+3.2	+2.6	+20.6
Clerical (III & IV)	+22.1%	+80.5	+2.1	+22.0	+20.5	+15.1	+17.2	+3.6
Management & Administrative	+19.0%	+121.1	+7.3	+24.1	+24.0	+18.6	+20.8	+26.3
Support	-0.5%	-1.4		+8.8	-0.3	-1.5	-8.5	
Maintenance/ Technical	+5.8%	+1.6		+0.1		-0.4	-0.1	+2.0
General Support	+0.1%	+0.2		+8.9	-0.3	-1.8	-8.5	+2.0
Health Care Assistants	+1.4%	+19.2		+14.4	-21.5	+13.7	+12.5	
Home Help	-4.1%	-26.7			-1.0	-2.6	-23.1	
Care, other	+0.5%	+1.4	+9.0	+1.7	-9.9	-0.2	+0.8	
Patient & Client Care	-0.3%	-6.1	+9.0	+16.1	-32.4	+11.0	-9.7	



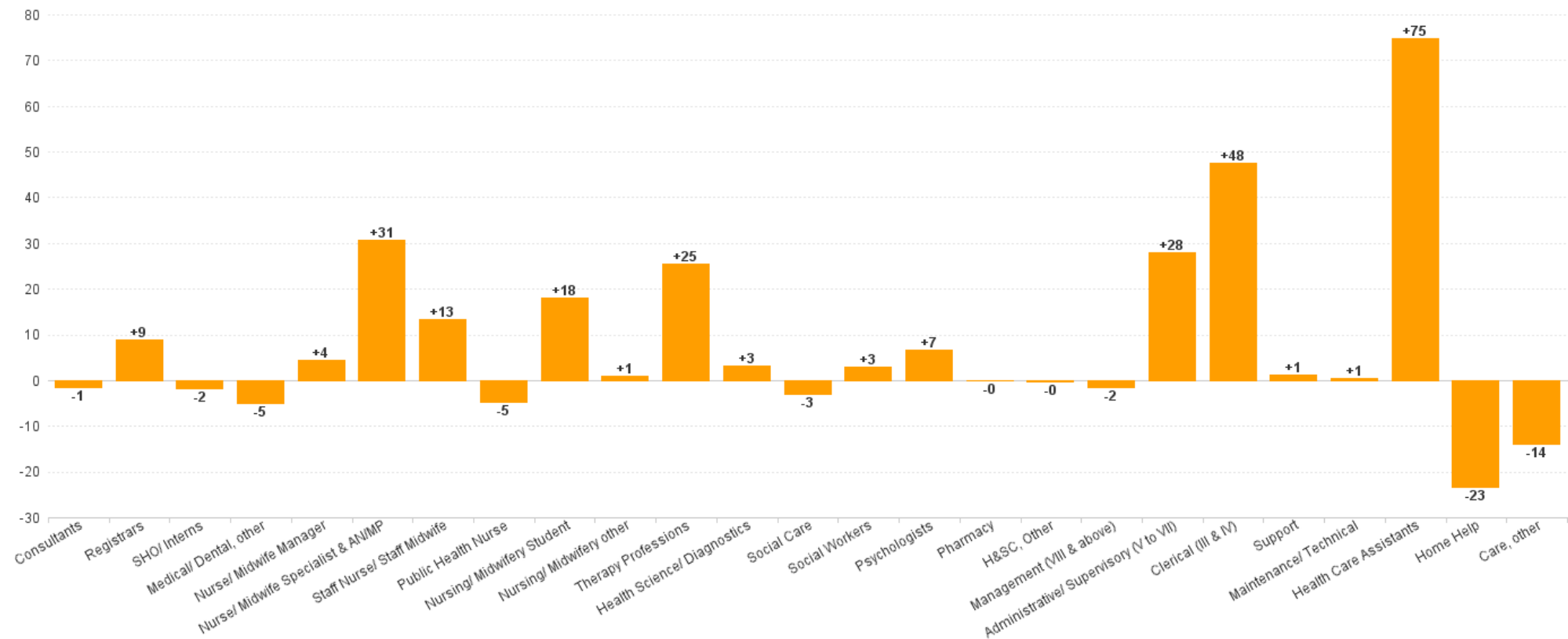
CHO 5 Employment Report: AUG 2023

Month-on-Month Summary Chart: Change since JUL 2023



CHO 5 Employment Report: AUG 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 5 Employment Report: AUG 2023

Year-on-Year Summary Chart: Change since AUG 2022

