

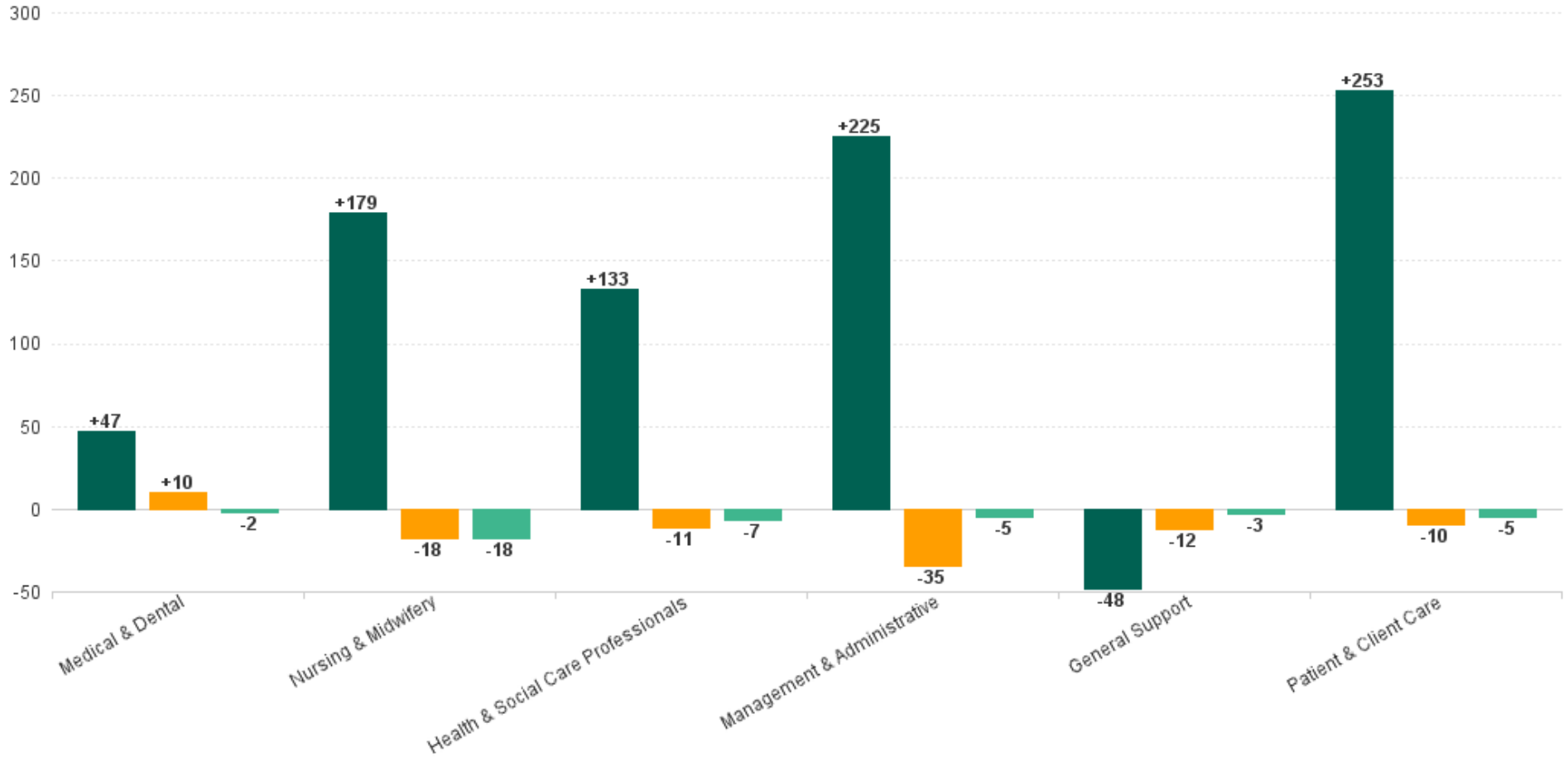
Employment Report : AUG 2024

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+0	7,118
Consultants	30	36	39	38	37	+3	-1	0	+1	+7	+0	40
Registrars	29	41	53	66	61	+11	+9	-5	+20	+32	+0	62
SHO/ Interns	37	32	35	37	39	+2	+5	+3	+7	+2	+0	41
Medical/ Dental, other	65	75	72	70	70	-3	-1	+1	-5	+5	0	99
Medical & Dental	161	185	198	210	208	+13	+10	-2	+23	+47	+0	242
Nurse/ Midwife Manager	345	375	385	380	375	+10	-10	-5	+0	+30	+0	400
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	157	+49	-3	-1	+45	+104	+0	171
Staff Nurse/ Staff Midwife	962	982	1,001	1,005	995	+19	-6	-10	+13	+34	+0	1,131
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	0	195
Nursing/ Midwifery awaiting registration	2	6	21			+15	-20.83		-6	-2	-1	
Post-registration Nurse/ Midwife Student	5	4	9	8	6	+5	-3.15	-2	+2	+1	+0	6
Pre-registration Nurse/ Midwife Intern	1	1	3	26	27	+2	23.74	+1	+26	+26	+23	55
Nursing/ Midwifery Student	8	11	33	34	33	+23	0	-1	+22	+25	+2	61
Nursing/ Midwifery other	4	4	6	6	6	+1	0	0	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,746	1,746	1,728	+97	-18	-18	+79	+179	+0	1,964
Therapy Professions	325	369	399	397	390	+30	-8	-6	+21	+65	+0	464
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+1	14
Social Care	164	174	178	171	173	+4	-4	+2	0	+9	0	204
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	0	2
Psychologists	79	80	93	95	94	+13	+1	-1	+14	+15	+0	108
Social Workers	61	70	79	83	81	+9	+2	-2	+11	+20	+0	91
H&SC, Other	34	50	51	47	47	+1	-4	0	-4	+13	0	53
Health & Social Care Professionals	668	752	811	808	801	+59	-11	-7	+48	+133	+0	936
Management (VIII & above)	44	72	69	65	63	-3	-6	-2	-9	+19	0	65
Administrative/ Supervisory (V to VII)	130	215	244	243	241	+29	-3	-2	+26	+111	+0	252
Clerical (III & IV)	329	398	450	425	425	+52	-25	+0	+27	+96	+0	478
Management & Administrative	504	686	763	733	729	+78	-35	-5	+43	+225	+0	795
Support	303	279	270	260	258	-9	-12	-3	-21	-45	0	324
Maintenance/ Technical	32	29	28	29	28	-1	+0	0	-1	-3	0	32
General Support	334	308	298	289	286	-10	-12	-3	-22	-48	0	356
Health Care Assistants	1,178	1,281	1,367	1,370	1,369	+86	+2	-1	+88	+191	+0	1,569
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	0	872
Care, other	218	297	315	317	317	+18	+2	0	+20	+99	+0	384
Patient & Client Care	2,061	2,225	2,324	2,319	2,314	+99	-10	-5	+89	+253	+0	2,825



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



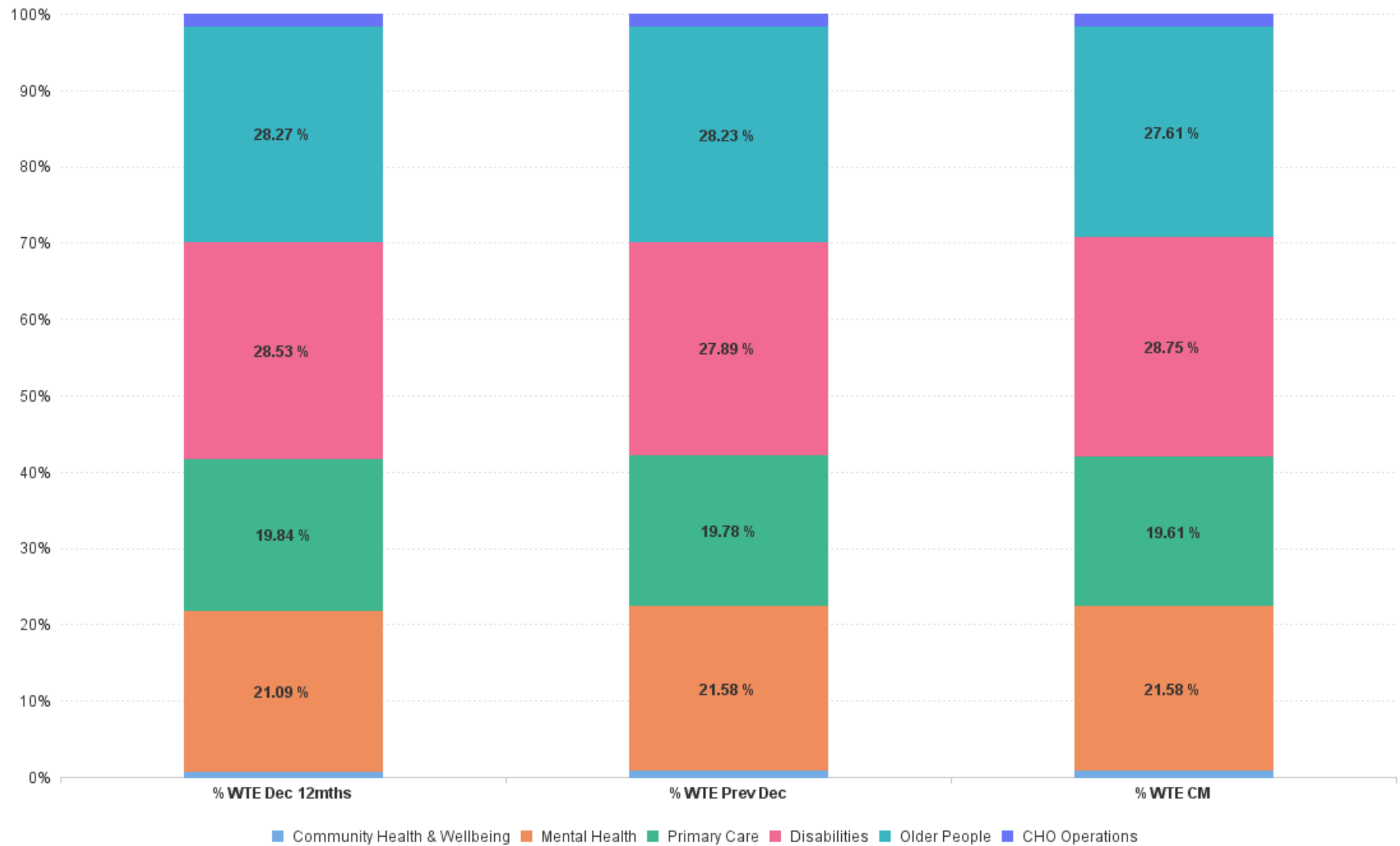
Employment Report by Care Group : AUG 2024

CHO 5 AUG 2024

Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118
Community Health & Wellbeing		38	49	47	47	+11	-2	+0	+9	+47	+22.3%	53
Mental Health	1,177	1,224	1,325	1,318	1,309	+101	-16	-9	+85	+132	+6.9%	1,448
Primary Care	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	+3.3%	1,427
Disabilities	1,488	1,656	1,713	1,740	1,744	+57	+31	+4	+88	+256	+5.3%	2,058
Older People	1,653	1,641	1,733	1,688	1,675	+92	-59	-14	+34	+22	+2.0%	2,023
CHO Operations		94	106	103	102	+12	-4	-1	+8	+102	+8.7%	109
Community Services	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118



% Total by Care Group



Employment Report by HSE/S38 : AUG 2024

CHO 5 AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118
Health Service Executive	4,153	4,571	4,880	4,806	4,765	+308	-114	-40	+194	+612	+4.2%	5,592
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,300	1,301	+27	+40	+1	+67	+177	+5.4%	1,526



Employment Report by HSE.S38: AUG 2024

Health Service Executive

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	4,153	4,571	4,880	4,806	4,765	+308	-114	-40	+194	+612	+4.2%	5,592
Consultants	29	35	38	37	36	+2	-1	-0	+1	+7	+3.0%	39
Registrars	29	41	53	66	61	+11	+9	-5	+20	+32	+48.0%	62
SHO/ Interns	37	32	35	37	39	+2	+5	+3	+7	+2	+21.6%	41
Medical/ Dental, other	65	75	72	70	70	-3	-1	+1	-5	+5	-6.6%	99
Medical & Dental	160	184	197	209	207	+13	+10	-2	+23	+47	+12.5%	241
Nurse/ Midwife Manager	299	327	337	331	328	+10	-9	-3	+1	+29	+0.3%	350
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	157	+49	-3	-1	+45	+104	+40.7%	171
Staff Nurse/ Staff Midwife	862	878	910	906	901	+32	-9	-5	+23	+39	+2.6%	1,023
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	-2.0%	195
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21			+15	-21		-6	-2	-1	
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	6	+5	-3	-2	+2	+1	0.49	6
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	21	21	+0	+19	+0	+20	+20	17.35	42
Nursing/ Midwifery Student	8	11	31	29	27	+21	-5	-2	+16	+19	+150.9%	48
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	+26.8%	6
Nursing & Midwifery	1,402	1,497	1,605	1,592	1,580	+108	-25	-12	+83	+178	+5.6%	1,793
<i>Dietitians</i>	15	26	31	31	31	+5	-1	-0	+5	+16	0.17	34
<i>Occupational Therapists</i>	119	135	142	143	144	+7	+1	+1	+9	+25	0.06	168
<i>Orthoptists</i>	1	1	2	2	2	+1	+0	+0	+1	+2	1.02	2
<i>Physiotherapists</i>	88	102	108	109	104	+7	-4	-5	+2	+17	0.02	129
<i>Podiatrists & Chiropodists</i>	1	5	7	7	7	+1	+0	+0	+1	+5	0.22	8
<i>Speech & Language Therapists</i>	100	99	106	103	100	+8	-6	-3	+2	+1	0.02	120
Therapy Professions	323	368	397	394	387	+29	-10	-6	+19	+65	+5.3%	461
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+84.4%	14
Social Care	26	30	37	33	36	+7	-1	+3	+6	+9	+18.3%	40
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-38.2%	2
Psychologists	74	75	87	91	90	+13	+2	-1	+15	+15	+20.2%	103
Social Workers	49	61	72	76	74	+11	+2	-2	+13	+24	+21.1%	82
H&SC, Other	27	44	45	41	40	+0	-4	-1	-4	+13	-8.5%	45
Health & Social Care Professionals	505	588	650	649	642	+62	-8	-7	+54	+138	+9.3%	747
Management (VIII & above)	37	60	58	54	53	-3	-4	-1	-7	+16	-11.8%	55
Administrative/ Supervisory (V to VII)	108	190	213	205	202	+22	-11	-3	+12	+94	+6.1%	212
Clerical (III & IV)	283	351	399	380	378	+49	-21	-2	+27	+95	+7.8%	424
Management & Administrative	428	601	670	639	633	+69	-37	-6	+32	+205	+5.3%	691
Support	290	271	265	255	253	-6	-12	-3	-19	-37	-6.9%	317
Maintenance/ Technical	24	20	19	19	19	-1	-0	-0	-1	-5	-5.6%	21
General Support	315	291	284	275	272	-7	-13	-3	-20	-43	-6.8%	338
Health Care Assistants	600	633	683	664	659	+50	-24	-5	+26	+59	+4.1%	739
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-3.0%	872
Care, other	78	128	147	145	143	+19	-5	-2	+14	+64	+11.2%	171
Patient & Client Care	1,343	1,409	1,473	1,441	1,431	+63	-42	-10	+21	+87	+1.5%	1,782

Section 38 Voluntary Agencies

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,300	1,301	+27	+40	+1	+67	+177	+5.4%	1,526
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	47	48	48	49	48	-1	-0	-2	-1	+1	-2.0%	50
Staff Nurse/ Staff Midwife	99	104	91	99	94	-13	+3	-5	-9	-5	-9.1%	108
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	6	+2	+4	+1	+6	+6	-1	13
Nursing/ Midwifery Student			2	5	6	+2	+4	+1	+6	+6	-100.0%	13
Nursing & Midwifery	146	152	141	154	148	-12	+7	-6	-4	+2	-2.8%	171
<i>Speech & Language Therapists</i>	3	1	2	3	3	+1	+1	+0	+2	+0	1.8	3
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	138	143	141	138	138	-3	-3	-1	-6	+0	-4.0%	164
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	11	9	7	7	7	-2	+0	-0	-2	-4	-18.0%	9
H&SC, Other	7	6	6	6	6	+0	-0	+1	+0	-1	+4.3%	8
Health & Social Care Professionals	163	164	161	158	158	-3	-3	-0	-6	-5	-3.7%	189
Management (VIII & above)	7	12	12	11	10	-0	-2	-1	-2	+3	-16.7%	10
Administrative/ Supervisory (V to VII)	22	25	31	38	39	+6	+7	+1	+14	+16	+55.6%	40
Clerical (III & IV)	46	47	50	45	47	+3	-4	+2	-1	+0	-1.4%	54
Management & Administrative	76	84	94	94	96	+9	+2	+1	+11	+20	+13.3%	104
Support	13	7	5	5	5	-2	+0	+0	-2	-8	-32.3%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.8%	11
General Support	20	17	14	14	14	-3	+1	+0	-2	-6	-13.8%	18
Health Care Assistants	578	647	684	706	709	+37	+26	+4	+62	+131	+9.6%	830
Care, other	140	168	168	172	174	-1	+7	+2	+6	+35	+3.6%	213
Patient & Client Care	718	816	851	878	884	+36	+32	+6	+68	+166	+8.4%	1,043

CHO 5 by S38 Agency: AUG 2024

Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Aurora	279	268	261	273	274	-6.3	12.48	1.24	+6.2	-5.1	+2.3%	302
Nurse/ Midwife Manager	10	12	12	12	12	+0	-0	-1	+0	+1	+0.5%	13
Staff Nurse/ Staff Midwife	25	21	13	20	19	-8	+5	-1	-3	-7	-12.6%	21
Pre-registration Nurse/ Midwife Intern				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	36	33	25	32	31	-8	+6	-2	-2	-5	-6.5%	35
Social Care	35	31	31	28	26	-0	-4	-1	-5	-9	-14.8%	28
Social Workers	2			1	0		+0	-0	+0	-1	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	-0	+0	-2	+0.8%	2
Health & Social Care Professionals	40	32	31	30	28	-1	-3	-2	-4	-12	-13.0%	31
Management (VIII & above)		4	5	3	3	+1	-2	+0	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	8	8	+1	+4	+0	+5	+1	+156.3%	8
Clerical (III & IV)	14	13	18	13	15	+6	-3	+2	+3	+2	+20.5%	17
Management & Administrative	21	20	27	24	26	+7	-1	+2	+6	+5	+32.0%	28
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
General Support	10	3	3	3	3	-0	+0	+0	-0	-7	-5.1%	3
Health Care Assistants	173	180	176	184	187	-5	+11	+3	+6	+13	+3.5%	205
Patient & Client Care	173	180	176	184	187	-5	+11	+3	+6	+13	+3.5%	205

Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Bros. of Charity Waterford	630	742	783	819	814	41.08	30.96	-4.95	+72.0	+183.8	+9.7%	969
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	24	24	24	25	21	+0	-3	-3	-3	-3	-11.4%	22
Staff Nurse/ Staff Midwife	48	54	51	56	54	-3	+3	-3	-0	+6	-0.7%	60
Pre-registration Nurse/ Midwife Intern			2	3	4	+2	+2	+1	+4	+4	-100.0%	8
Nursing/ Midwifery Student			2	3	4	+2	+2	+1	+4	+4	-100.0%	8
Nursing & Midwifery	72	78	77	84	79	-1	+2	-5	+1	+7	+1.0%	90
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	66	82	85	88	86	+3	+1	-1	+4	+20	+5.5%	104
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	10	9	7	7	7	-2	-0	+0	-2	-3	-22.4%	8
H&SC, Other	4	5	6	4	5	+1	-1	+1	+0	+1	+5.3%	6
Health & Social Care Professionals	87	101	104	106	105	+3	+1	-1	+4	+18	+3.7%	126
Management (VIII & above)	5	6	5	6	5	-1	+0	-1	-1	+0	-16.7%	5
Administrative/ Supervisory (V to VII)	13	19	24	27	27	+5	+3	+0	+8	+15	+43.6%	28
Clerical (III & IV)	26	29	27	25	25	-2	-2	-0	-4	-1	-13.1%	30
Management & Administrative	43	54	56	58	57	+2	+2	-1	+4	+14	+6.6%	63
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0	+1	+0	+0	+2	+4.2%	6
General Support	4	6	5	6	6	-1	+1	+0	-0	+1	-2.9%	8
Health Care Assistants	331	394	435	453	454	+40	+19	+1	+59	+123	+15.0%	545
Care, other	91	107	105	111	112	-2	+7	+1	+5	+21	+4.5%	136
Patient & Client Care	422	502	540	564	566	+38	+26	+2	+64	+143	+12.8%	681

Carriglea Cairde Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Carriglea Cairde Services	214	224	217	208	213	-7.45	-3.84	4.66	-11.3	-1.5	-5.0%	255
Nurse/ Midwife Manager	12	13	12	12	14	-1	+3	+2	+2	+3	+13.5%	15
Staff Nurse/ Staff Midwife	26	28	27	23	22	-2	-5	-1	-6	-4	-22.5%	27
Pre-registration Nurse/ Midwife Intern				2	2		+2	-0	+2	+2	-100.0%	4
Nursing/ Midwifery Student				2	2		+2	-0	+2	+2	-100.0%	4
Nursing & Midwifery	38	41	38	38	38	-3	-0	+1	-3	+0	-7.0%	46
Social Care	36	31	25	23	25	-5	-0	+2	-6	-11	-18.6%	32
Health & Social Care Professionals	36	31	25	23	25	-5	-0	+2	-6	-11	-18.6%	32
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	+1	+0	+0	+1	+1	+29.9%	4
Clerical (III & IV)	7	6	5	6	6	-0	+1	+0	+1	-1	+8.8%	7
Management & Administrative	12	11	11	12	12	+0	+1	+1	+1	+0	+13.0%	13
Support	5	6	4	4	4	-2	+0	+0	-2	-1	-35.0%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
General Support	6	8	6	6	6	-2	+0	+0	-2	+0	-24.6%	7
Health Care Assistants	74	73	73	69	69	+1	-4	+0	-3	-5	-4.5%	80
Care, other	49	61	63	61	62	+1	-0	+1	+1	+14	+1.9%	77
Patient & Client Care	123	134	136	130	132	+2	-4	+1	-2	+9	-1.6%	157

CHO 5 Employment Report: AUG 2024

Community Health & Wellbeing AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		38	49	47	47	+11	-2	+0	+9	+47	+0	53
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-1	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+0	+6	+6	-1	7
Nursing & Midwifery			5	7	7	+5	+2	+0	+7	+7	-1	8
Dietitians		3	2	2	2	-1	0	+0	-1	+2	0	2
Therapy Professions		3	2	2	2	-1	0	+0	-1	+2	0	2
Pharmacy											-1	
Health & Social Care Professionals		3	2	2	2	-1	0	+0	-1	+2	0	2
Management (VIII & above)		2	4	3	3	+2	-1	+0	+1	+3	+1	3
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	0	-8	+6	-1	6
Clerical (III & IV)		4	6	6	7	+1	+1	+1	+2	+7	+1	8
Management & Administrative		20	16	15	15	-4	-1	+0	-5	+15	0	17
Care, other		15	25	23	22	+10	-3	-1	+7	+22	+0	26
Patient & Client Care		15	25	23	22	+10	-3	-1	+7	+22	+0	26

Mental Health AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,177	1,224	1,325	1,318	1,309	+101	-16	-9	+85	+132	+0	1,448
Consultants	26	33	36	35	35	+3	-1	0	+1	+8	+0	37
Registrars	10	12	18	21	21	+6	+3	0	+9	+11	+1	21
SHO/ Interns	32	32	34	36	38	+1	+5	+3	+6	+6	+0	40
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical & Dental	70	80	90	94	96	+10	+6	+2	+16	+25	+0	100
Nurse/ Midwife Manager	171	175	155	155	154	-21	0	-1	-21	-17	0	161
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	87	+23	-3	-2	+19	+44	+0	94
Staff Nurse/ Staff Midwife	412	398	393	399	396	-5	+3	-4	-2	-16	0	437
Nursing/ Midwifery awaiting registration		6	19			+13	-19		-6		-1	
Pre-registration Nurse/ Midwife Intern	1	1	1	19	19	+0	+17	+0	+18	+18	+18	38
Nursing/ Midwifery Student	1	7	20	19	19	+14	-1	+0	+12	+18	+2	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	0	+1	+1	+0	5
Nursing & Midwifery	631	651	663	668	661	+12	-3	-7	+10	+30	+0	735
Dietitians	2									-2	-1	
Occupational Therapists	32	30	28	27	29	-2	+0	+1	-1	-4	0	34
Speech & Language Therapists	4	4	4	4	4	+0	0	+0	0	0	0	4
Therapy Professions	38	34	32	31	32	-2	+0	+1	-1	-6	0	38
Social Care	5	4	4	5	5	+1	+0	0	+1	0	+0	5
Psychologists	21	27	33	32	33	+6	-1	+0	+5	+12	+0	38
Social Workers	28	29	34	31	31	+5	-3	+0	+2	+3	+0	34
H&SC, Other	9	23	21	20	19	-2	-2	-1	-4	+10	0	21
Health & Social Care Professionals	101	117	125	119	120	+8	-5	+1	+3	+18	+0	136
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	0	5
Administrative/ Supervisory (V to VII)	21	23	30	29	29	+7	-1	0	+6	+8	+0	30
Clerical (III & IV)	74	74	99	92	92	+25	-8	-1	+17	+18	+0	99
Management & Administrative	99	104	134	127	126	+31	-8	-1	+22	+27	+0	134
Support	171	175	183	178	177	+9	-7	-2	+2	+6	+0	201
Maintenance/ Technical	19	14	13	13	13	-1	0	0	-1	-6	0	14
General Support	190	189	197	192	190	+8	-7	-2	+1	-1	+0	215
Health Care Assistants	73	73	102	102	100	+28	-2	-2	+27	+27	+0	106
Care, other	13	12	15	18	18	+3	+3	0	+6	+5	+0	22
Patient & Client Care	85	85	117	119	117	+32	+1	-2	+32	+32	+0	128



Primary Care AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	+0	1,427
Consultants	3	2	2	2	2	0	+0	0	0	-1	0	2
Registrars	19	30	35	45	41	+5	+6	-5	+11	+22	+0	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-1	1
Medical/ Dental, other	54	59	56	56	56	-2	0	+1	-3	+2	0	81
Medical & Dental	81	90	94	104	100	+4	+5	-4	+9	+18	+0	125
Nurse/ Midwife Manager	25	47	51	50	50	+4	-2	-1	+2	+24	+0	56
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	43	+19	-2	+1	+17	+37	+1	48
Staff Nurse/ Staff Midwife	67	117	127	120	123	+10	-4	+3	+6	+56	+0	154
Public Health Nurse	166	154	151	151	151	-3	0	-1	-3	-16	0	183
Post-registration Nurse/ Midwife Student	5	4	9	8	6	+5	-3	-2	+2	+1	+0	6
Nursing/ Midwifery Student	5	4	9	8	6	+5	-3	-2	+2	+1	+0	6
Nursing/ Midwifery other	1									-1	-1	
Nursing & Midwifery	270	348	383	372	372	+35	-11	+0	+24	+102	+0	447
Dietitians	8	17	22	22	22	+5	0	0	+5	+14	+0	24
Occupational Therapists	52	72	76	79	78	+5	+1	-1	+6	+26	+0	90
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+1	2
Physiotherapists	53	76	83	81	77	+7	-6	-4	+1	+24	+0	94
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+6	+0	8
Speech & Language Therapists	72	72	76	76	73	+5	-3	-3	+1	+1	+0	86
Therapy Professions	185	243	266	266	258	+23	-8	-8	+15	+73	+0	304
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+1	14
Social Care	5	8	8	8	8	+0	0	0	0	+3	0	9
Pharmacy	1		1	1	1	+1	+0	0	+1	0	-1	1
Psychologists	46	34	44	48	47	+10	+2	-1	+12	+1	+0	52
Social Workers	8	5	4	3	3	-1	-2	0	-2	-5	0	3
H&SC, Other	18	19	18	18	18	-1	+0	0	-1	0	0	20
Health & Social Care Professionals	268	318	353	358	348	+36	-5	-9	+31	+81	+0	403
Management (VIII & above)	25	18	13	13	12	-5	-1	-1	-6	-13	0	13
Administrative/ Supervisory (V to VII)	56	67	72	69	68	+5	-3	0	+1	+12	+0	70
Clerical (III & IV)	164	169	180	174	174	+12	-7	-1	+5	+10	+0	198
Management & Administrative	245	254	265	256	254	+11	-11	-2	+0	+9	+0	281
Support	25	21	20	21	21	-1	+1	0	0	-4	0	47
General Support	25	21	20	21	21	-1	+1	0	0	-4	0	47
Health Care Assistants	8	50	35	36	32	-15	-3	-4	-18	+24	0	37
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	0	14
Care, other	54	64	59	57	57	-6	-1	+0	-7	+3	0	73
Patient & Client Care	69	121	99	99	95	-22	-5	-4	-26	+26	0	124

Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	1,488	1,656	1,713	1,740	1,744	+57	+31	+4	+88	+256	+0	2,058
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nurse/ Midwife Manager	66	74	78	78	77	+3	-1	-2	+2	+11	+0	80
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	0	4
Staff Nurse/ Staff Midwife	170	169	163	169	164	-5	+1	-4	-4	-5	0	183
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+0	11
Nursing/ Midwifery awaiting registration	2									-2	-1	
Pre-registration Nurse/ Midwife Intern		0	2	7	8	+2	+6	+1	+8	+8	+50	17
Nursing/ Midwifery Student	2	0	2	7	8	+2	+6	+1	+8	+6	+50	17
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	244	258	256	269	264	-1	+7	-5	+6	+20	+0	296
Dietitians	2	2	3	3	3	+1	0	0	+1	+1	+0	3
Occupational Therapists	21	22	22	21	22	+0	+0	+1	+0	+1	+0	26
Physiotherapists	14	12	10	10	11	-2	+1	+1	-1	-3	0	14
Speech & Language Therapists	24	23	24	23	23	+1	-1	+0	+0	-1	+0	29



Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	1,488	1,656	1,713	1,740	1,744	+57	+31	+4	+88	+256	+0	2,058
Therapy Professions	61	59	59	56	59	+1	-1	+2	+0	-2	+0	72
Social Care	154	161	165	158	161	+3	-4	+2	-1	+7	0	190
Psychologists	12	17	14	14	13	-3	0	0	-4	+1	0	16
Social Workers	21	20	24	30	28	+3	+5	-2	+8	+7	+0	34
H&SC, Other	7	6	6	6	6	+0	0	+1	+0	-1	+0	8
Health & Social Care Professionals	255	263	268	264	267	+5	-1	+3	+4	+12	+0	320
Management (VIII & above)	11	19	19	18	17	0	-2	-1	-2	+6	0	17
Administrative/ Supervisory (V to VII)	36	55	64	68	68	+10	+3	0	+13	+31	+0	70
Clerical (III & IV)	61	74	86	80	80	+12	-7	+0	+6	+19	+0	94
Management & Administrative	108	147	169	165	164	+22	-5	-1	+17	+56	+0	181
Support	15	8	5	5	5	-3	+0	+0	-3	-10	0	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0	11
General Support	23	17	14	14	14	-4	+1	+0	-3	-8	0	18
Health Care Assistants	671	753	790	810	816	+37	+26	+5	+63	+145	+0	945
Home Help	44	29	27	23	24	-2	-4	+0	-6	-20	0	61
Care, other	143	187	188	194	195	+0	+7	+1	+7	+52	+0	236
Patient & Client Care	858	970	1,005	1,027	1,034	+35	+29	+7	+64	+176	+0	1,242

Older People AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	1,653	1,641	1,733	1,688	1,675	+92	-59	-14	+34	+22	+0	2,023
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-2	+3	0	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-2	+3	0	16
Nurse/ Midwife Manager	83	76	99	95	93	+23	-6	-1	+17	+10	+0	101
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	0	+5	+15	+0	18
Staff Nurse/ Staff Midwife	313	299	318	317	312	+19	-5	-5	+14	-1	+0	357
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+0	1
Nursing/ Midwifery awaiting registration				2		+2	-2				-1	
Nursing/ Midwifery Student			2			+2	-2				-1	
Nursing & Midwifery	403	388	437	430	423	+50	-14	-7	+36	+20	+0	477
Dietitians	4	4	4	4	4	+0	0	0	+0	+1	+0	5
Occupational Therapists	13	11	15	16	15	+5	0	-1	+4	+2	+0	18
Physiotherapists	21	14	15	18	17	+1	+1	-2	+2	-4	+0	21
Podiatrists & Chiropodists	0									0	-1	
Speech & Language Therapists	3	1	4	3	3	+2	0	0	+2	+1	+2	4
Therapy Professions	41	31	39	42	39	+8	+1	-2	+9	-1	+0	48
Pharmacy		1	1	1	1	0	0	+0	0	+1	0	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+0	6
H&SC, Other		2	6	4	3	+4	-2	0	+1	+3	+1	4
Health & Social Care Professionals	44	39	52	52	50	+13	-1	-2	+11	+6	+0	61
Management (VIII & above)	4	11	11	12	12	+0	+1	0	+1	+8	+0	12
Administrative/ Supervisory (V to VII)	17	16	16	17	18	0	+2	+0	+1	+1	+0	18
Clerical (III & IV)	31	60	61	55	55	+0	-6	+0	-5	+24	0	60
Management & Administrative	52	87	88	84	84	+0	-3	+0	-3	+33	0	90
Support	91	75	62	56	55	-13	-7	-1	-20	-36	0	69
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	0	5
General Support	96	79	66	60	59	-13	-7	-1	-20	-37	0	74
Health Care Assistants	427	404	441	422	422	+37	-19	0	+17	-5	+0	481
Home Help	614	612	609	603	599	-3	-10	-4	-13	-15	0	797
Care, other	9	18	28	25	25	+10	-3	0	+7	+16	+0	27
Patient & Client Care	1,049	1,034	1,078	1,050	1,046	+44	-32	-4	+12	-3	+0	1,305



CHO Operations AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations		94	106	103	102	+12	-4	-1	+8	+102	+0	109
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	0	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-1	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-1	1
Pharmacy		2				-2			-2		-1	
Social Workers		11	12	14	14	+1	+2	0	+2	+14	+0	14
Health & Social Care Professionals		13	12	14	14	-1	+2	0	+1	+14	+0	14
Management (VIII & above)		17	18	15	14	+1	-3	-1	-2	+14	0	15
Administrative/ Supervisory (V to VII)		41	56	54	53	+15	-3	-1	+12	+53	+0	58
Clerical (III & IV)		17	18	17	18	+1	+0	+1	+1	+18	+0	19
Management & Administrative		74	91	86	85	+17	-6	-1	+11	+85	+0	92
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+0	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+0	2

Employment Report by Care Group (HSE Only) AUG 2024

CHO 5 AUG 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall		38	49	47	47	+11	-2	+0	+9	+47	+22.3%	53
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+0	+6	+6	-100.0%	7
Nursing & Midwifery			5	7	7	+5	+2	+0	+7	+7	-100.0%	8
Dietitians		3	2	2	2	+2	0	0	-1	+2	-8.5%	2
Therapy Professions		3	2	2	2	-1	0	+0	-1	+2	-38.0%	2
Health & Social Care Professionals		3	2	2	2	-1	0	+0	-1	+2	-38.0%	2
Management (VIII & above)		2	4	3	3	+2	-1	+0	+1	+3	+63.9%	3
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	0	-8	+6	-58.8%	6
Clerical (III & IV)		4	6	6	7	+1	+1	+1	+2	+7	+54.4%	8
Management & Administrative		20	16	15	15	-4	-1	+0	-5	+15	-22.7%	17
Care, other		15	25	23	22	+10	-3	-1	+7	+22	+44.9%	26
Patient & Client Care		15	25	23	22	+10	-3	-1	+7	+22	+44.9%	26



Mental Health

Mental Health HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,177	1,224	1,325	1,318	1,309	+101	-16	-9	+85	+132	+6.9%	1,448
Consultants	26	33	36	35	35	+3	-1	0	+1	+8	+3.7%	37
Registrars	10	12	18	21	21	+6	+3	0	+9	+11	+74.5%	21
SHO/ Interns	32	32	34	36	38	+1	+5	+3	+6	+6	+18.5%	40
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	94	96	+10	+6	+2	+16	+25	+20.3%	100
Nurse/ Midwife Manager	171	175	155	155	154	-21	0	-1	-21	-17	-12.0%	161
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	87	+23	-3	-2	+19	+44	+28.6%	94
Staff Nurse/ Staff Midwife	412	398	393	399	396	-5	+3	-4	-2	-16	-0.6%	437
Nursing/ Midwifery awaiting registration		6	19				-19	-19	-6		-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	1	19	19	+18	+17	+17	+18	+18	+1,195.9%	38
Nursing/ Midwifery Student	1	7	20	19	19	+14	-1	+0	+12	+18	+187.5%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	0	+1	+1	+32.7%	5
Nursing & Midwifery	631	651	663	668	661	+12	-3	-7	+10	+30	+1.5%	735
Dietitians	2					-2				-2		
Occupational Therapists	32	30	28	27	29	-4	+0	+0	-1	-4	+0.8%	34
Speech & Language Therapists	4	4	4	4	4	0	0	0	0	0	-4.0%	4
Therapy Professions	38	34	32	31	32	-2	+0	+1	-1	-6	-4.3%	38
Social Care	5	4	4	5	5	+1	+0	0	+1	0	+24.8%	5
Psychologists	21	27	33	32	33	+6	-1	+0	+5	+12	+20.2%	38
Social Workers	28	29	34	31	31	+5	-3	+0	+2	+3	+7.1%	34
H&SC, Other	9	23	21	20	19	-2	-2	-1	-4	+10	-16.8%	21
Health & Social Care Professionals	101	117	125	119	120	+8	-5	+1	+3	+18	+2.7%	136
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	29	29	+7	-1	0	+6	+8	+24.6%	30
Clerical (III & IV)	74	74	99	92	92	+25	-8	-1	+17	+18	+22.9%	99
Management & Administrative	99	104	134	127	126	+31	-8	-1	+22	+27	+21.4%	134
Support	171	175	183	178	177	+9	-7	-2	+2	+6	+1.3%	201
Maintenance/ Technical	19	14	13	13	13	-1	0	0	-1	-6	-6.9%	14
General Support	190	189	197	192	190	+8	-7	-2	+1	-1	+0.7%	215
Health Care Assistants	73	73	102	102	100	+28	-2	-2	+27	+27	+36.3%	106
Care, other	13	12	15	18	18	+3	+3	0	+6	+5	+48.3%	22
Patient & Client Care	85	85	117	119	117	+32	+1	-2	+32	+32	+38.0%	128



Primary Care

Primary Care HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	+3.3%	1,427
Consultants	3	2	2	2	2	0	+0	0	0	-1	-10.0%	2
Registrars	19	30	35	45	41	+5	+6	-5	+11	+22	+37.4%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	56	-2	0	+1	-3	+2	-4.3%	81
Medical & Dental	81	90	94	104	100	+4	+5	-4	+9	+18	+10.4%	125
Nurse/ Midwife Manager	25	47	51	50	50	+4	-2	-1	+2	+24	+4.6%	56
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	43	+19	-2	+1	+17	+37	+68.8%	48
Staff Nurse/ Staff Midwife	67	117	127	120	123	+10	-4	+3	+6	+56	+5.1%	154
Public Health Nurse	166	154	151	151	151	-3	0	-1	-3	-16	-2.2%	183
Post-registration Nurse/ Midwife Student	5	4	9	8	6	+1	-3	-3	+2	+1	-35.0%	6
Nursing/ Midwifery Student	5	4	9	8	6	+5	-3	-2	+2	+1	+48.9%	6
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	372	372	+35	-11	+0	+24	+102	+6.9%	447
Dietitians	8	17	22	22	22	+14	0	0	+5	+14	-1.1%	24
Occupational Therapists	52	72	76	79	78	+26	+1	+1	+6	+26	+1.9%	90
Orthoptists	1	1	2	2	2	+2	+0	+0	+1	+2	+0.0%	2
Physiotherapists	53	76	83	81	77	+24	-6	-6	+1	+24	-7.7%	94
Podiatrists & Chiropodists	1	5	7	7	7	+6	+0	+0	+1	+6	+2.6%	8
Speech & Language Therapists	72	72	76	76	73	+1	-3	-3	+1	+1	-4.3%	86
Therapy Professions	185	243	266	266	258	+23	-8	-8	+15	+73	+6.2%	304
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+84.4%	14
Social Care	5	8	8	8	8	+0	0	0	0	+3	-3.1%	9
Pharmacy	1		1	1	1	+1	+0	0	+1	0	-100.0%	1
Psychologists	46	34	44	48	47	+10	+2	-1	+12	+1	+35.8%	52
Social Workers	8	5	4	3	3	-1	-2	0	-2	-5	-47.1%	3
H&SC, Other	18	19	18	18	18	-1	+0	0	-1	0	-6.9%	20
Health & Social Care Professionals	268	318	353	358	348	+36	-5	-9	+31	+81	+9.6%	403
Management (VIII & above)	25	18	13	13	12	-5	-1	-1	-6	-13	-33.3%	13
Administrative/ Supervisory (V to VII)	56	67	72	69	68	+5	-3	0	+1	+12	+1.9%	70
Clerical (III & IV)	164	169	180	174	174	+12	-7	-1	+5	+10	+3.1%	198
Management & Administrative	245	254	265	256	254	+11	-11	-2	+0	+9	+0.1%	281
Support	25	21	20	21	21	-1	+1	0	0	-4	-1.2%	47
General Support	25	21	20	21	21	-1	+1	0	0	-4	-1.2%	47
Health Care Assistants	8	50	35	36	32	-15	-3	-4	-18	+24	-36.6%	37
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Care, other	54	64	59	57	57	-6	-1	+0	-7	+3	-11.1%	73
Patient & Client Care	69	121	99	99	95	-22	-5	-4	-26	+26	-21.6%	124



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Disabilities HSE Only AUG 2024												
Overall	364	422	452	441	444	+29	-8	+3	+21	+79	+5.0%	532
Nurse/ Midwife Manager	19	26	30	29	29	+4	-1	+0	+3	+10	+12.0%	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-3.6%	4
Staff Nurse/ Staff Midwife	70	65	72	69	70	+7	-2	+1	+5	+0	+8.1%	75
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+1.4%	11
Nursing/ Midwifery awaiting registration	2					-2				-2		
Pre-registration Nurse/ Midwife Intern		0		2	2	+2	+2	+2	+2	+2		4
Nursing/ Midwifery Student	2	0		2	2	0	+2	+0	+2	+0	+1,150.0%	4
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	98	106	116	115	116	+10	+0	+1	+10	+18	+9.7%	125
Dietitians	2	2	3	3	3	+1	0	0	+1	+1	-3.7%	3
Occupational Therapists	21	22	22	21	22	+1	+0	+0	+0	+1	+0.3%	26
Physiotherapists	14	12	10	10	11	-3	+1	+1	-1	-3	+7.0%	14
Speech & Language Therapists	21	22	23	20	20	-1	-3	-3	-2	-1	-11.9%	26
Therapy Professions	58	58	58	54	56	+0	-2	+2	-2	-3	-3.0%	69
Social Care	16	18	24	20	23	+6	-1	+3	+5	+7	+26.9%	26
Psychologists	7	12	9	9	9	-3	+1	0	-3	+2	-23.1%	11
Social Workers	10	12	17	23	21	+5	+4	-2	+9	+11	+82.0%	25
Health & Social Care Professionals	92	99	107	105	109	+8	+2	+4	+10	+17	+10.0%	131
Management (VIII & above)	4	7	7	7	7	+0	0	+0	+0	+3	+0.9%	7
Administrative/ Supervisory (V to VII)	14	30	33	30	29	+3	-4	-1	-1	+15	-3.0%	30
Clerical (III & IV)	14	26	36	35	33	+9	-3	-2	+7	+19	+24.6%	40
Management & Administrative	32	63	76	71	69	+13	-7	-3	+6	+37	+9.0%	77
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	105	106	+0	+0	+2	+0	+14	+0.4%	115
Home Help	44	29	27	23	24	-2	-4	+0	-6	-20	-20.0%	61
Care, other	3	19	20	21	20	+1	+0	-1	+1	+17	+7.7%	23
Patient & Client Care	140	154	154	149	150	-1	-3	+1	-4	+11	-2.6%	199



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Older People HSE Only AUG 2024												
Overall	1,653	1,641	1,733	1,688	1,675	+92	-59	-14	+34	+22	+2.0%	2,023
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-2	+3	-17.0%	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-2	+3	-17.0%	16
Nurse/ Midwife Manager	83	76	99	95	93	+23	-6	-1	+17	+10	+22.0%	101
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	0	+5	+15	+44.1%	18
Staff Nurse/ Staff Midwife	313	299	318	317	312	+19	-5	-5	+14	-1	+4.6%	357
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	430	423	+50	-14	-7	+36	+20	+9.2%	477
Dietitians	4	4	4	4	4	+1	0	0	+0	+1	-0.7%	5
Occupational Therapists	13	11	15	16	15	+2	0	0	+4	+2	-2.9%	18
Physiotherapists	21	14	15	18	17	-4	+1	+1	+2	-4	+9.2%	21
Podiatrists & Chiropodists	0					0				0		
Speech & Language Therapists	3	1	4	3	3	+1	0	0	+2	+1	-2.6%	4
Therapy Professions	41	31	39	42	39	+8	+1	-2	+9	-1	+28.2%	48
Pharmacy		1	1	1	1	0	0	+0	0	+1	-12.6%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+35.9%	6
H&SC, Other		2	6	4	3	+4	-2	0	+1	+3	+78.7%	4
Health & Social Care Professionals	44	39	52	52	50	+13	-1	-2	+11	+6	+29.5%	61
Management (VIII & above)	4	11	11	12	12	+0	+1	0	+1	+8	+8.1%	12
Administrative/ Supervisory (V to VII)	17	16	16	17	18	0	+2	+0	+1	+1	+8.1%	18
Clerical (III & IV)	31	60	61	55	55	+0	-6	+0	-5	+24	-8.6%	60
Management & Administrative	52	87	88	84	84	+0	-3	+0	-3	+33	-3.4%	90
Support	91	75	62	56	55	-13	-7	-1	-20	-36	-26.7%	69
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	60	59	-13	-7	-1	-20	-37	-25.5%	74
Health Care Assistants	427	404	441	422	422	+37	-19	0	+17	-5	+4.3%	481
Home Help	614	612	609	603	599	-3	-10	-4	-13	-15	-2.1%	797
Care, other	9	18	28	25	25	+10	-3	0	+7	+16	+41.6%	27
Patient & Client Care	1,049	1,034	1,078	1,050	1,046	+44	-32	-4	+12	-3	+1.2%	1,305



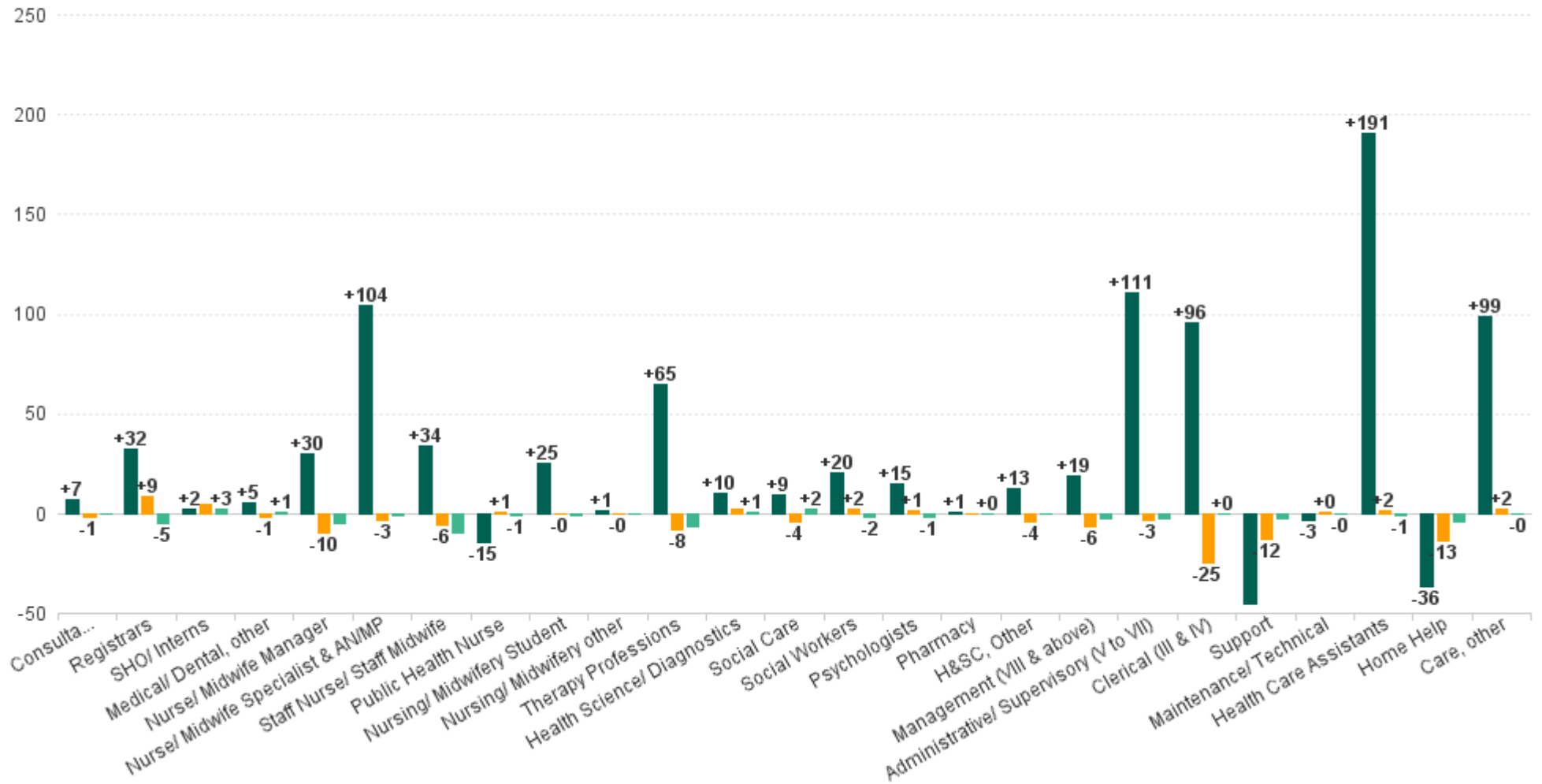
CHO Operations

CHO Operations HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall		94	106	103	102	+12	-4	-1	+8	+102	+8.7%	109
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+2	0	+2	+14	+21.7%	14
Health & Social Care Professionals		13	12	14	14	-1	+2	0	+1	+14	+4.2%	14
Management (VIII & above)		17	18	15	14	+1	-3	-1	-2	+14	-14.5%	15
Administrative/ Supervisory (V to VII)		41	56	54	53	+15	-3	-1	+12	+53	+30.1%	58
Clerical (III & IV)		17	18	17	18	+1	+0	+1	+1	+18	+9.0%	19
Management & Administrative		74	91	86	85	+17	-6	-1	+11	+85	+15.3%	92
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 5 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,066	7,118	1:0.9	17.53%	82.47%	1:0.9	1:0.8	90.90%	14.78%	76.12%	61.08%	38.92%	75.80%	57.96%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	36	38	1:0.9	55.26%	44.74%	1:1	1:0.9	68.42%	39.47%	28.95%	94.74%	5.26%	95.24%	94.12%
Dentists	33	42	1:0.8	23.81%	76.19%	1:0.8	1:0.8	97.62%	21.43%	76.19%	50.00%	50.00%	60.00%	46.88%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	57	1:0.6	42.11%	57.89%	1:0.5	1:0.7	71.93%	26.32%	45.61%	50.88%	49.12%	33.33%	63.64%
Registrar	53	54	1:1	46.30%	53.70%	1:1	1:1	3.70%	1.85%	1.85%	100.00%		100.00%	100.00%
Senior House Officer	37	39	1:1	48.72%	51.28%	1:1	1:0.9				97.44%	2.56%	100.00%	95.00%
Senior Registrar	8	8	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	208	242	1:0.9	42.98%	57.02%	1:0.9	1:0.9	46.28%	16.53%	29.75%	78.51%	21.49%	79.81%	77.54%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:0.9	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	4	5	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	69	75	1:0.9	9.33%	90.67%	1:1	1:0.9	98.67%	9.33%	89.33%	80.00%	20.00%	100.00%	77.94%
Clinical Nurse/ Midwife Manager 2	187	198	1:0.9	23.23%	76.77%	1:1	1:0.9	96.97%	22.73%	74.24%	90.40%	9.60%	100.00%	87.50%
Clinical Nurse/ Midwife Manager 3	30	31	1:1	12.90%	87.10%	1:1	1:1	93.55%	12.90%	80.65%	93.55%	6.45%	100.00%	92.59%
Clinical Nurse/ Midwife Specialist	131	143	1:0.9	11.19%	88.81%	1:1	1:0.9	99.30%	10.49%	88.81%	84.62%	15.38%	100.00%	82.68%
Director Nursing/Midwifery, Assistant	67	73	1:0.9	12.33%	87.67%	1:1	1:0.9	97.26%	10.96%	86.30%	79.45%	20.55%	100.00%	76.56%
Director of Nursing/Midwifery	22	23	1:1	4.35%	95.65%	1:1	1:1	100.00%	4.35%	95.65%	91.30%	8.70%	100.00%	90.91%
Nursing Education/Clinical	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	27	55	1:0.5	20.00%	80.00%	1:0.5	1:0.5	1.82%		1.82%	92.73%	7.27%	100.00%	90.91%
Public Health Nurse	162	195	1:0.8	1.54%	98.46%	1:0.9	1:0.8	100.00%	1.54%	98.46%	60.00%	40.00%	66.67%	59.90%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	111	123	1:0.9	13.82%	86.18%	1:0.9	1:0.9	93.50%	12.20%	81.30%	67.48%	32.52%	88.24%	64.15%
Staff Nurse [Psychiatric]	407	452	1:0.9	23.23%	76.77%	1:0.9	1:0.9	93.58%	20.80%	72.79%	83.63%	16.37%	88.57%	82.13%
Staff Nurses [General/ Children's]	477	555	1:0.9	11.71%	88.29%	1:0.9	1:0.9	97.84%	11.53%	86.31%	64.14%	35.86%	80.00%	62.04%
Nursing & Midwifery	1,728	1,964	1:0.9	14.77%	85.23%	1:0.9	1:0.9	94.04%	13.34%	80.70%	75.92%	24.08%	90.34%	73.42%
Audiology	14	14	1:1	7.14%	92.86%	1:1	1:1	85.71%	7.14%	78.57%	100.00%		100.00%	100.00%
Counsellor Therapists	30	33	1:0.9	30.30%	69.70%	1:1	1:0.9	100.00%	30.30%	69.70%	90.91%	9.09%	100.00%	86.96%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	31	34	1:0.9		100.00%	1:	1:0.9	97.06%		97.06%	88.24%	11.76%		88.24%
Occupational Therapists	144	168	1:0.9	8.93%	91.07%	1:1	1:0.8	100.00%	8.93%	91.07%	75.60%	24.40%	100.00%	73.20%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	4	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Pharmacists	2	2	1:0.9	50.00%	50.00%	1:0.9	1:0.8	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	104	129	1:0.8	23.26%	76.74%	1:0.9	1:0.8	100.00%	23.26%	76.74%	71.32%	28.68%	90.00%	65.66%
Play Therapists/ Specialists	6	7	1:0.8	28.57%	71.43%	1:0.6	1:0.9	100.00%	28.57%	71.43%	71.43%	28.57%	50.00%	80.00%
Podiatrists & Chiropodists	7	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	87.50%	12.50%		87.50%
Psychologists	94	108	1:0.9	17.59%	82.41%	1:1	1:0.8	87.96%	14.81%	73.15%	69.44%	30.56%	89.47%	65.17%
Social Care	173	204	1:0.8	20.10%	79.90%	1:0.9	1:0.8	93.63%	18.63%	75.00%	55.88%	44.12%	65.85%	53.37%
Social Workers	81	91	1:0.9	14.29%	85.71%	1:1	1:0.9	97.80%	14.29%	83.52%	84.62%	15.38%	100.00%	82.05%
Speech & Language Therapists	103	123	1:0.8	1.63%	98.37%	1:1	1:0.8	99.19%	1.63%	97.56%	76.42%	23.58%	100.00%	76.03%
Health & Social Care Professionals	801	936	1:0.9	14.53%	85.47%	1:0.9	1:0.8	96.58%	13.89%	82.69%	72.33%	27.67%	85.29%	70.13%
Executive Management	13	13	1:1	23.08%	76.92%	1:1	1:1	92.31%	23.08%	69.23%	100.00%		100.00%	100.00%
General Administrative (III & IV)	425	478	1:0.9	7.74%	92.26%	1:1	1:0.9	94.35%	7.74%	86.61%	68.62%	31.38%	97.30%	66.21%
Middle Management (V-VII)	241	252	1:1	17.86%	82.14%	1:1	1:0.9	94.84%	16.67%	78.17%	89.68%	10.32%	100.00%	87.44%
Senior Management (VIII & GM)	50	52	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	98.08%	1.92%	100.00%	97.73%
Management & Administrative	729	795	1:0.9	11.70%	88.30%	1:1	1:0.9	94.34%	11.32%	83.02%	77.74%	22.26%	98.92%	74.93%
Catering	59	68	1:0.9	29.41%	70.59%	1:0.9	1:0.8	100.00%	29.41%	70.59%	57.35%	42.65%	70.00%	52.08%
Household Services	167	196	1:0.9	17.35%	82.65%	1:1	1:0.8	98.98%	17.35%	81.63%	44.39%	55.61%	88.24%	35.19%
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	90.32%	90.32%		77.42%	22.58%	77.42%	
Other Support	23	51	1:0.5	31.37%	68.63%	1:0.7	1:0.3	45.10%	21.57%	23.53%	19.61%	80.39%	56.25%	2.86%
Portering	8	9	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
General Support	286	356	1:0.8	30.90%	69.10%	1:0.9	1:0.8	90.73%	28.65%	62.08%	47.19%	52.81%	77.27%	33.74%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,066	7,118	1:0.9	17.53%	82.47%	1:0.9	1:0.8	90.90%	14.78%	76.12%	61.08%	38.92%	75.80%	57.96%
Attendant/ Aide	244	269	1:0.9	23.79%	76.21%	1:1	1:0.9	94.05%	21.56%	72.49%	68.77%	31.23%	81.25%	64.88%
Health Care Assistant/ Care Assistant	1,106	1,275	1:0.9	26.35%	73.65%	1:0.9	1:0.9	82.75%	20.86%	61.88%	50.27%	49.73%	59.82%	46.86%
Health Promotion	22	26	1:0.9	15.38%	84.62%	1:1	1:0.8	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Health & Social Care Assistants	20	25	1:0.8	8.00%	92.00%	1:0.7	1:0.8	44.00%		44.00%	96.00%	4.00%	100.00%	95.65%
Home Care Services	28	30	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	66.67%	81.48%
Home Helps	628	872	1:0.7	4.01%	95.99%	1:0.8	1:0.7	97.71%	3.90%	93.81%	20.87%	79.13%	14.29%	21.15%
Other Care Grades	83	101	1:0.8	10.89%	89.11%	1:1	1:0.8	97.03%	10.89%	86.14%	54.46%	45.54%	100.00%	48.89%
Pastoral Care	3	6	1:0.6	83.33%	16.67%	1:0.7	1:0.2	33.33%	33.33%		50.00%	50.00%	60.00%	
Workshop Services	180	221	1:0.8	24.89%	75.11%	1:0.9	1:0.8	93.67%	22.62%	71.04%	29.86%	70.14%	50.91%	22.89%
Patient & Client Care	2,314	2,825	1:0.8	18.23%	81.77%	1:0.9	1:0.8	89.70%	15.15%	74.55%	42.62%	57.38%	59.81%	38.79%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 5 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,066	7,118	1:0.9	17.53%	82.47%	1:0.9	1:0.8	90.90%	14.78%	76.12%	61.08%	38.92%	75.80%	57.96%
Community Health & Wellbeing	47	53	1:0.9	13.21%	86.79%	1:1	1:0.9	98.11%	13.21%	84.91%	83.02%	16.98%	100.00%	80.43%
Disabilities	1,744	2,058	1:0.8	22.64%	77.36%	1:0.9	1:0.8	86.20%	18.56%	67.64%	53.06%	46.94%	63.09%	50.13%
Mental Health	1,309	1,448	1:0.9	24.79%	75.21%	1:0.9	1:0.9	88.95%	20.86%	68.09%	82.87%	17.13%	93.59%	79.34%
Older People	1,675	2,023	1:0.8	10.68%	89.32%	1:0.9	1:0.8	97.78%	9.99%	87.79%	47.40%	52.60%	68.06%	44.94%
Primary Care	1,190	1,427	1:0.8	12.82%	87.18%	1:0.9	1:0.8	89.21%	9.95%	79.26%	66.92%	33.08%	79.23%	65.11%
CHO Operations	102	109	1:0.9	15.60%	84.40%	1:1	1:0.9	96.33%	15.60%	80.73%	89.91%	10.09%	100.00%	88.04%



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Medicine		1	1	1	1	0	+0	0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	36	36	+3	-1	0	+1	+8	+4.0%	38
Consultant Surgery	2									-2	-100.0%	
Consultants	30	36	39	38	37	+3	-1	0	+1	+7	+3.2%	40
Registrar	26	38	46	59	53	+8	+8	-6	+16	+27	+42.5%	54
Senior Registrar	3	4	7	7	8	+3	+1	+1	+4	+5	+100.5%	8
Registrars	29	41	53	66	61	+11	+9	-5	+20	+32	+48.0%	62
Interns	1	1	1	1	2	+0	+1	+1	+1	+1	+101.0%	2
Senior House Officer	36	31	34	36	37	+2	+4	+2	+6	+1	+19.1%	39
SHO/ Interns	37	32	35	37	39	+2	+5	+3	+7	+2	+21.6%	41
Dentists	36	36	33	34	33	-2	0	0	-3	-3	-7.0%	42
Other Medical	29	39	38	36	37	-1	-1	+1	-2	+8	-6.2%	57
Medical/ Dental, other	65	75	72	70	70	-3	-1	+1	-5	+5	-6.6%	99
Medical & Dental	161	185		210	208	+13	+10	-2	+23	+47	+12.5%	+242
Clinical Nurse/ Midwife Manager 1	68	76	69	71	69	-7	+0	-2	-7	+2	-8.9%	75
Clinical Nurse/ Midwife Manager 2	185	183	187	188	187	+4	-1	-1	+3	+2	+1.8%	198
Clinical Nurse/ Midwife Manager 3	28	31	33	32	30	+2	-2	-2	0	+2	-1.6%	31
Director Nursing/Midwifery, Assistant	43	63	72	66	67	+8	-5	+1	+4	+24	+5.7%	73
Director of Nursing/Midwifery	22	22	25	23	22	+3	-3	-1	+0	+1	+1.7%	23
Nurse/ Midwife Manager	345	375	385	380	375	+10	-10	-5	+0	+30	+0.0%	400
Adv. Nurse/ Midwife, Candidate		6	7	4	4	+1	-3	+0	-1	+4	-24.7%	5
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	0	+10	+20	+77.6%	23
Clinical Nurse/ Midwife Specialist	51	93	135	131	131	+42	-4	-1	+37	+80	+39.9%	143
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	157	+49	-3	-1	+45	+104	+40.7%	171
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	116	111	-13	+4	-5	-10	-5	-8.1%	123
Staff Nurse [Psychiatric]	415	407	402	408	407	-4	+4	-2	0	-8	0.0%	452
Staff Nurses [General/ Children's]	432	453	490	481	477	+37	-13	-3	+24	+46	+5.3%	555
Staff Nurse/ Staff Midwife	962	982	1,001	1,005	995	+19	-6	-10	+13	+34	+1.3%	1,131
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	-2.0%	195
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	-2.0%	195
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Post-registration Nurse/ Midwife Student	5	4	9	8	6	+5	-3	-2	+2	+1	+48.9%	6
Pre-registration Nurse/ Midwife Intern	1	1	3	26	27	+2	+24	+1	+26	+26	+2,280.7%	55
Nursing/ Midwifery Student	8	11	33	34	33	+23	0	-1	+22	+25	+209.2%	61
Nursing Education/Clinical	4	4	6	6	6	+1	0	0	+1	+1	+26.8%	6
Nursing/ Midwifery other	4	4	6	6	6	+1	0	0	+1	+1	+26.8%	6
Nursing & Midwifery	1,549	1,649		1,746	1,728	+97	-18	-18	+79	+179	+4.8%	+1,964
Dietitians	15	26	31	31	31	+5	-1	0	+5	+16	+17.4%	34
Occupational Therapists	119	135	142	143	144	+7	+1	+1	+9	+25	+6.5%	168
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	88	102	108	109	104	+7	-4	-5	+2	+17	+2.3%	129
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+5	+22.4%	8
Speech & Language Therapists	102	100	108	106	103	+8	-5	-3	+3	+1	+3.4%	123
Therapy Professions	325	369	399	397	390	+30	-8	-6	+21	+65	+5.8%	464
Audiology	4	7	11	13	14	+4	+3	+1	+6	+10	+84.4%	14
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+84.4%	14
Social Care	164	174	178	171	173	+4	-4	+2	0	+9	-0.2%	204
Social Care	164	174	178	171	173	+4	-4	+2	0	+9	-0.2%	204
Pharmacists	1	3	2	2	2	-1	+0	+0	-1	+1	-38.2%	2
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-38.2%	2
Psychologists	79	80	93	95	94	+13	+1	-1	+14	+15	+17.9%	108

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	+4.5%	7,118
Psychologists	79	80	93	95	94	+13	+1	-1	+14	+15	+17.9%	108
Social Workers	61	70	79	83	81	+9	+2	-2	+11	+20	+16.3%	91
Social Workers	61	70	79	83	81	+9	+2	-2	+11	+20	+16.3%	91
Counsellor Therapists	22	36	32	31	30	-4	-2	-1	-6	+9	-15.7%	33
Dental Hygienists	6	6	7	7	7	+0	0	0	+0	+1	+7.0%	8
Other Health & Social Care		3	6	4	4	+3	-2	0	+1	+4	+57.1%	5
Play Therapists/ Specialists	6	5	6	5	6	+1	-1	+1	+0	-1	+4.9%	7
H&SC, Other	34	50	51	47	47	+1	-4	0	-4	+13	-7.0%	53
Health & Social Care Professionals	668	752		808	801	+59	-11	-7	+48	+133	+6.4%	+936
Executive Management	7	13	14	12	13	+1	-1	+1	+0	+6	+0.9%	13
Senior Management (VIII & GM)	37	60	55	53	50	-4	-5	-3	-9	+13	-15.5%	52
Management (VIII & above)	44	72	69	65	63	-3	-6	-2	-9	+19	-12.6%	65
Middle Management (V-VII)	130	215	244	243	241	+29	-3	-2	+26	+111	+11.8%	252
Administrative/ Supervisory (V to VII)	130	215	244	243	241	+29	-3	-2	+26	+111	+11.8%	252
General Administrative (III & IV)	329	398	450	425	425	+52	-25	+0	+27	+96	+6.7%	478
Clerical (III & IV)	329	398	450	425	425	+52	-25	+0	+27	+96	+6.7%	478
Management & Administrative	504	686		733	729	+78	-35	-5	+43	+225	+6.3%	+795
Catering	35	37	34	61	59	-3	+25	-2	+22	+24	+58.8%	68
Household Services	225	203	202	167	167	-1	-35	0	-36	-58	-17.8%	196
Other Support	34	30	25	24	23	-5	-2	0	-7	-10	-22.1%	51
Portering	9	8	9	8	8	+0	-1	0	0	-1	-4.0%	9
Support	303	279	270	260	258	-9	-12	-3	-21	-45	-7.6%	324
Maintenance	31	28	27	28	28	-1	+0	0	-1	-3	-3.2%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	29	28	-1	+0	0	-1	-3	-3.6%	32
General Support	334	308		289	286	-10	-12	-3	-22	-48	-7.2%	+356
Attendant/ Aide	387	275	287	241	244	+12	-44	+3	-32	-143	-11.6%	269
Health & Social Care Assistants	9	23	22	25	20	0	-3	-5	-3	+11	-12.8%	25
Health Care Assistant/ Care Assistant	783	983	1,057	1,104	1,106	+75	+48	+2	+123	+323	+12.5%	1,275
Health Care Assistants	1,178	1,281	1,367	1,370	1,369	+86	+2	-1	+88	+191	+6.9%	1,569
Home Helps	665	648	642	632	628	-6	-13	-4	-19	-36	-3.0%	872
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-3.0%	872
Health Promotion		13	25	23	22	+12	-2	-1	+10	+22	+76.1%	26
Home Care Services	5	19	29	29	28	+11	-1	0	+10	+23	+51.9%	30
Other Care Grades	64	88	83	82	83	-5	+0	+1	-5	+19	-5.1%	101
Pastoral Care	10	6	6	4	3	+0	-2	0	-2	-6	-38.3%	6
Workshop Services	139	172	173	180	180	+1	+7	0	+8	+40	+4.4%	221
Care, other	218	297	315	317	317	+18	+2	0	+20	+99	+6.9%	384
Patient & Client Care	2,061	2,225		2,319	2,314	+99	-10	-5	+89	+253	+4.0%	+2,825



CHO 5 Employment Report: AUG 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.0%	-0.4		-0.3	-0.1	+0.0		
Registrars	-7.5%	-5.0		-0.2	-4.8			
SHO/ Interns	+7.1%	+2.6		+2.6	+0.0			
Medical/ Dental, other	+0.8%	+0.5		+0.0	+0.6		-0.0	
Medical & Dental	-1.1%	-2.2		+2.1	-4.3	+0.0	-0.0	
Nurse/ Midwife Manager	-1.3%	-5.0	+0.0	-1.3	-0.7	-1.6	-1.4	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.6%	-1.0	+0.3	-1.9	+0.7	-0.0	-0.1	
Staff Nurse/ Staff Midwife	-1.0%	-9.7		-3.6	+3.2	-4.1	-5.1	
Public Health Nurse	-0.5%	-0.8			-0.8	+0.0	+0.0	
Nursing/ Midwifery Student	-3.7%	-1.3		+0.0	-2.2	+0.9		
Nursing/ Midwifery other	-1.8%	-0.1		-0.1		+0.0		
Nursing & Midwifery	-1.0%	-17.8	+0.3	-6.9	+0.3	-4.8	-6.7	+0.0
Therapy Professions	-1.6%	-6.5	+0.2	+1.5	-8.1	+2.2	-2.3	
Health Science/ Diagnostics	+6.2%	+0.8			+0.8			
Social Care	+1.3%	+2.2		-0.1	-0.1	+2.4		
Pharmacy	+17.3%	+0.3			-0.1		+0.3	
Psychologists	-1.5%	-1.5		+0.1	-1.4	-0.2	+0.0	
Social Workers	-2.5%	-2.1		+0.0	-0.5	-1.7	+0.2	-0.2



H&SC, Other	-0.6%	-0.3		-0.5	-0.0	+0.6	-0.3	
Health & Social Care Professionals	-0.9%	-7.0	+0.2	+1.0	-9.4	+3.4	-2.1	-0.2
Management (VIII & above)	-3.5%	-2.3	+0.0	+0.0	-0.6	-1.0	-0.2	-0.6
Administrative/ Supervisory (V to VII)	-1.0%	-2.4	-0.1	-0.2	-0.4	-0.3	+0.1	-1.5
Clerical (III & IV)	+0.0%	+0.1	+0.6	-0.8	-0.7	+0.1	+0.2	+0.8
Management & Administrative	-0.6%	-4.7	+0.5	-1.0	-1.7	-1.3	+0.2	-1.3
Support	-1.0%	-2.7		-1.6	-0.4	+0.1	-0.9	
Maintenance/ Technical	-0.6%	-0.2		-0.2		+0.0	+0.0	+0.0
General Support	-1.0%	-2.9		-1.8	-0.4	+0.1	-0.9	+0.0
Health Care Assistants	-0.1%	-0.9		-1.9	-4.2	+5.3	-0.1	
Home Help	-0.6%	-3.9			+0.0	+0.1	-4.0	
Care, other	0.0%	-0.1	-0.9	-0.2	+0.0	+1.1	-0.1	
Patient & Client Care	-0.2%	-4.9	-0.9	-2.1	-4.2	+6.6	-4.2	



CHO 5 Employment Report: AUG 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.7%	-1.4		-1.4	+0.0	+0.0		
Registrars	+16.2%	+8.6		+2.8	+5.7			
SHO/ Interns	+13.0%	+4.5		+4.5	+0.0			
Medical/ Dental, other	-2.1%	-1.5		+0.0	-0.4		-1.1	
Medical & Dental	+5.1%	+10.2		+5.9	+5.3	+0.0	-1.1	
Nurse/ Midwife Manager	-2.5%	-9.7	-1.0	-0.4	-1.5	-1.0	-5.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-2.0%	-3.3	+3.0	-3.2	-1.9	-0.2	-1.0	
Staff Nurse/ Staff Midwife	-0.6%	-5.6		+2.7	-4.0	+1.2	-5.5	
Public Health Nurse	+0.6%	+1.0			-0.1	+1.1	+0.0	
Nursing/ Midwifery Student	-0.7%	-0.2		-1.4	-3.2	+6.3	-2.0	
Nursing/ Midwifery other	-3.3%	-0.2		-0.2		+0.0		
Nursing & Midwifery	-1.0%	-17.9	+2.0	-2.5	-10.6	+7.4	-14.2	+0.0
Therapy Professions	-2.1%	-8.3	-0.2	+0.1	-8.3	-0.8	+0.9	
Health Science/ Diagnostics	+22.1%	+2.5			+2.5			
Social Care	-2.4%	-4.3		+0.1	-0.3	-4.1		
Pharmacy	+2.9%	+0.1			+0.1		-0.0	



Psychologists	+1.5%	+1.4		-0.5	+2.2	-0.3	+0.0	
Social Workers	+2.6%	+2.1		-2.9	-1.6	+4.5	+0.2	+1.9
H&SC, Other	-8.4%	-4.3		-1.8	+0.0	-0.2	-2.4	
Health & Social Care Professionals	-1.3%	-10.8	-0.2	-5.0	-5.3	-0.8	-1.4	+1.9
Management (VIII & above)	-8.9%	-6.2	-1.0	+0.0	-0.7	-1.8	+0.8	-3.4
Administrative/ Supervisory (V to VII)	-1.4%	-3.4	-0.9	-0.8	-3.4	+3.3	+1.5	-3.1
Clerical (III & IV)	-5.6%	-25.0	+1.1	-7.7	-6.6	-6.6	-5.7	+0.4
Management & Administrative	-4.5%	-34.6	-0.8	-8.5	-10.8	-5.1	-3.4	-6.1
Support	-4.6%	-12.4		-6.6	+1.1	+0.0	-7.0	
Maintenance/ Technical	+1.4%	+0.4		-0.2		+0.6	+0.0	+0.0
General Support	-4.0%	-12.0		-6.8	+1.1	+0.6	-7.0	+0.0
Health Care Assistants	+0.1%	+1.7		-1.8	-3.1	+25.7	-19.1	
Home Help	-2.1%	-13.3			+0.0	-3.7	-9.7	
Care, other	+0.7%	+2.1	-3.1	+2.5	-1.5	+7.1	-2.9	
Patient & Client Care	-0.4%	-9.5	-3.1	+0.8	-4.6	+29.1	-31.7	



CHO 5 Employment Report: AUG 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.4%	+2.6		+1.7	-0.1	+1.0		
Registrars	+21.6%	+10.9		+3.5	+7.4			
SHO/ Interns	+29.0%	+8.9		+8.9	+0.0			
Medical/ Dental, other	+0.2%	+0.1		+0.0	+0.6		-0.5	
Medical & Dental	+12.1%	+22.5		+14.0	+8.0	+1.0	-0.5	
Nurse/ Midwife Manager	-1.2%	-4.4	-0.3	-10.3	-1.1	+0.9	+5.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+10.3%	+14.6	+3.6	+0.2	+10.7	-0.2	+0.3	
Staff Nurse/ Staff Midwife	0.0%	-0.2		+9.4	+7.3	+2.8	-19.7	
Public Health Nurse	+1.0%	+1.6			+1.9	-0.3	+0.0	
Nursing/ Midwifery Student	+14.6%	+4.2		-0.0	+5.0	+1.2	-2.0	
Nursing/ Midwifery other	+3.5%	+0.2		+0.2		+0.0		
Nursing & Midwifery	+0.9%	+16.0	+3.3	-0.6	+23.8	+4.4	-16.0	+1.0
Therapy Professions	-1.0%	-4.1	-0.2	+0.1	-4.0	-0.7	+0.7	
Health Science/ Diagnostics	+29.5%	+3.1			+3.1			
Social Care	+1.6%	+2.7		+0.5	+1.2	+1.1		
Pharmacy	-38.0%	-1.1	-0.9		-0.1		-0.1	
Psychologists	+8.9%	+7.7		-2.1	+10.2	-0.5	+0.0	
Social Workers	+11.6%	+8.4		+1.1	-2.6	+6.9	+1.4	+1.6

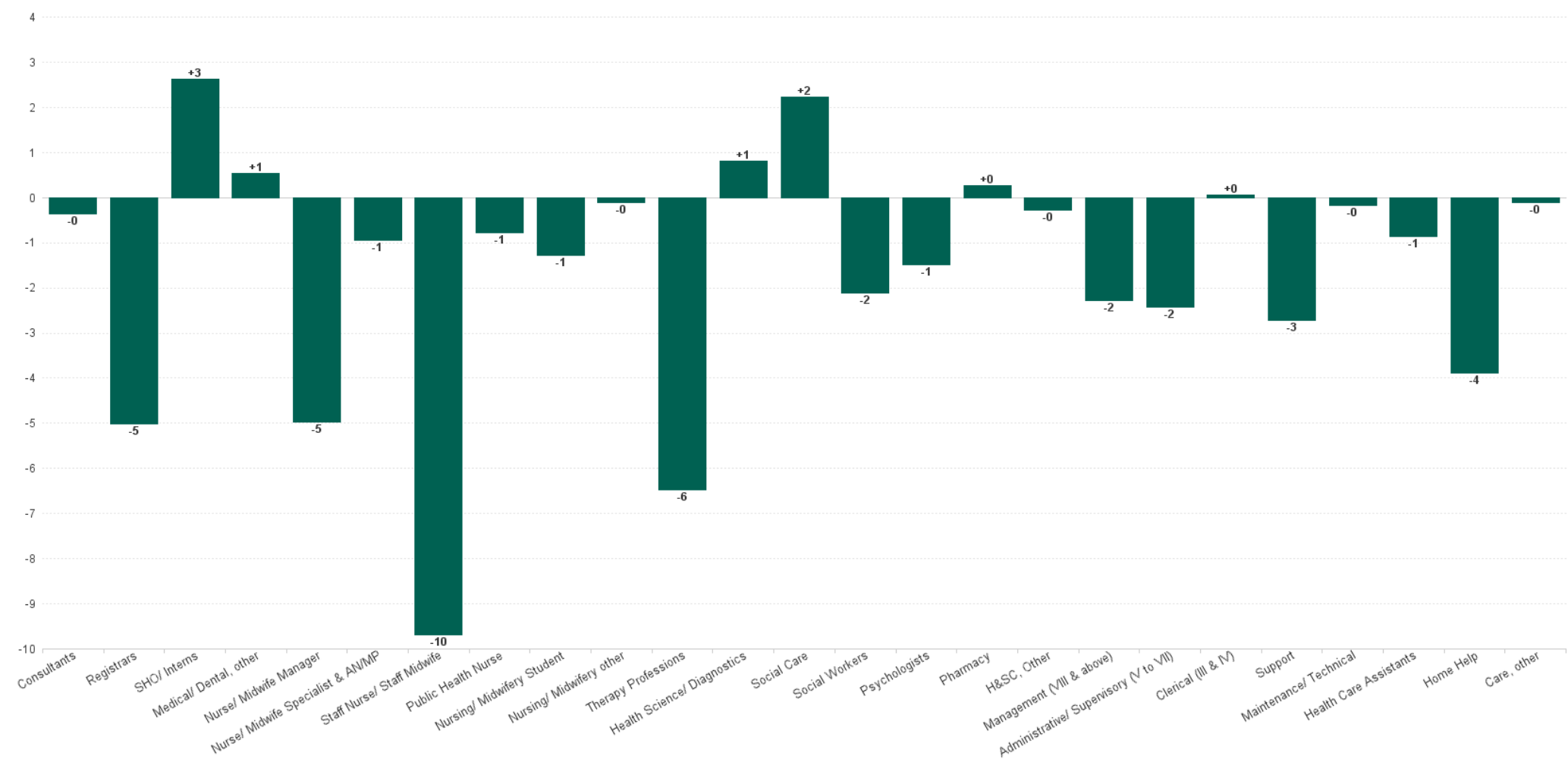


H&SC, Other	-6.6%	-3.3		-3.1	+0.9	+1.3	-2.4	
Health & Social Care Professionals	+1.7%	+13.4	-1.1	-3.5	+8.7	+8.1	-0.4	+1.6
Management (VIII & above)	-10.7%	-7.5	-1.0	+0.0	-1.2	-2.3	-0.3	-2.8
Administrative/ Supervisory (V to VII)	-1.0%	-2.3	-9.8	+3.0	-5.0	+6.1	+0.4	+3.0
Clerical (III & IV)	-4.7%	-20.8	-0.3	-1.5	-1.2	-6.6	-14.8	+3.7
Management & Administrative	-4.0%	-30.7	-11.1	+1.5	-7.5	-2.8	-14.7	+3.9
Support	-8.0%	-22.4		-6.6	-1.4	-1.6	-12.8	
Maintenance/ Technical	-5.2%	-1.6		-2.2		+0.6	+0.0	+0.0
General Support	-7.7%	-24.0		-8.8	-1.4	-1.0	-12.8	+0.0
Health Care Assistants	+1.0%	+13.4		+7.9	-1.5	+23.2	-16.2	
Home Help	+0.7%	+4.3			-0.1	-4.6	+9.0	
Care, other	+12.1%	+34.3	+4.6	+1.7	+2.4	+20.2	+5.4	
Patient & Client Care	+2.3%	+52.0	+4.6	+9.6	+0.8	+38.8	-1.8	



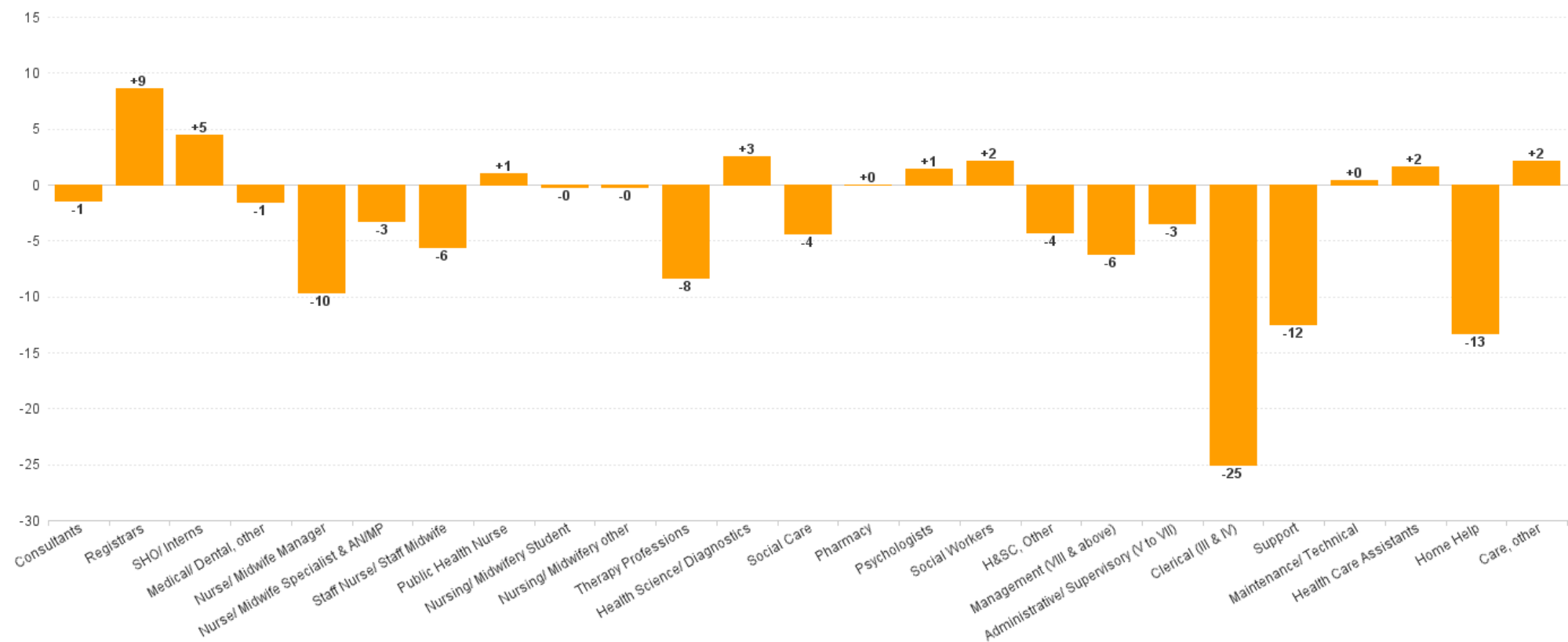
CHO 5 Employment Report: AUG 2024

Month-on-Month Summary Chart: Change since JUL 2024



CHO 5 Employment Report: AUG 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: AUG 2024

Year-on-Year Summary Chart: Change since AUG 2023

