

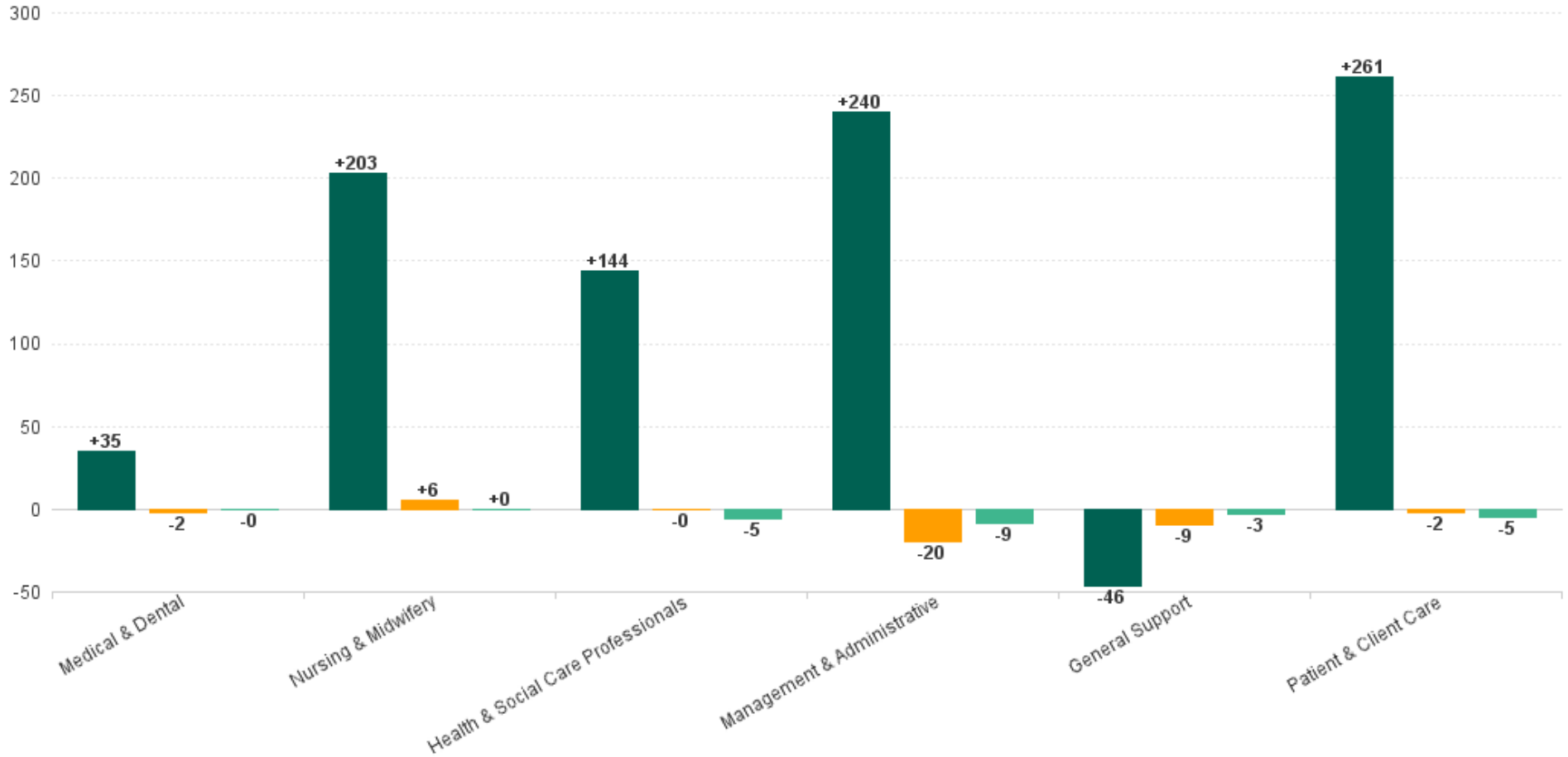
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+0	7,164
Consultants	30	36	39	38	39	+3	0	+1	+2	+8	+0	41
Registrars	29	41	53	51	52	+11	-1	+1	+10	+23	+0	53
SHO/ Interns	37	32	35	35	34	+2	0	0	+2	-3	+0	35
Medical/ Dental, other	65	75	72	73	71	-3	0	-1	-4	+6	0	98
Medical & Dental	161	185	198	197	196	+13	-2	0	+11	+35	+0	227
Nurse/ Midwife Manager	345	375	385	384	375	+10	-10	-9	+0	+30	+0	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	161	+49	+1	+3	+50	+108	+0	174
Staff Nurse/ Staff Midwife	962	982	1,001	1,014	1,013	+19	+12	-1	+30	+51	+0	1,151
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	0	197
Nursing/ Midwifery awaiting registration	2	6	21			+15	-20.83		-6	-2	-1	
Post-registration Nurse/ Midwife Student	5	4	9	9	8	+5	-1	-1	+4	+3	+1	8
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	22.82	+0	+25	+25	+22	54
Nursing/ Midwifery Student	8	11	33	35	34	+23	+1	-1	+24	+26	+2	62
Nursing/ Midwifery other	4	4	6	6	6	+1	0	+0	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,746	1,751	1,751	+97	+6	+0	+103	+203	+0	1,993
Therapy Professions	325	369	399	398	398	+30	0	0	+29	+73	+0	452
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+1	13
Social Care	164	174	178	173	171	+4	-6	-1	-2	+8	0	201
Pharmacy	1	3	2	2	2	-1	+0	0	-1	+1	0	2
Psychologists	79	80	93	96	96	+13	+3	0	+16	+17	+0	107
Social Workers	61	70	79	86	84	+9	+5	-2	+14	+23	+0	91
H&SC, Other	34	50	51	49	48	+1	-3	-1	-2	+14	0	53
Health & Social Care Professionals	668	752	811	817	811	+59	0	-5	+59	+144	+0	919
Management (VIII & above)	44	72	69	65	66	-3	-3	+1	-6	+22	0	67
Administrative/ Supervisory (V to VII)	130	215	244	250	245	+29	+1	-4	+30	+115	+0	255
Clerical (III & IV)	329	398	450	437	432	+52	-18	-5	+34	+103	+0	486
Management & Administrative	504	686	763	752	744	+78	-20	-9	+58	+240	+0	808
Support	303	279	270	263	260	-9	-10	-3	-19	-43	0	324
Maintenance/ Technical	32	29	28	29	29	-1	+1	0	-1	-3	0	32
General Support	334	308	298	292	289	-10	-9	-3	-20	-46	0	356
Health Care Assistants	1,178	1,281	1,367	1,369	1,370	+86	+3	+1	+89	+192	+0	1,590
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	0	882
Care, other	218	297	315	318	322	+18	+7	+4	+25	+103	+0	389
Patient & Client Care	2,061	2,225	2,324	2,327	2,322	+99	-2	-5	+97	+261	+0	2,861



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



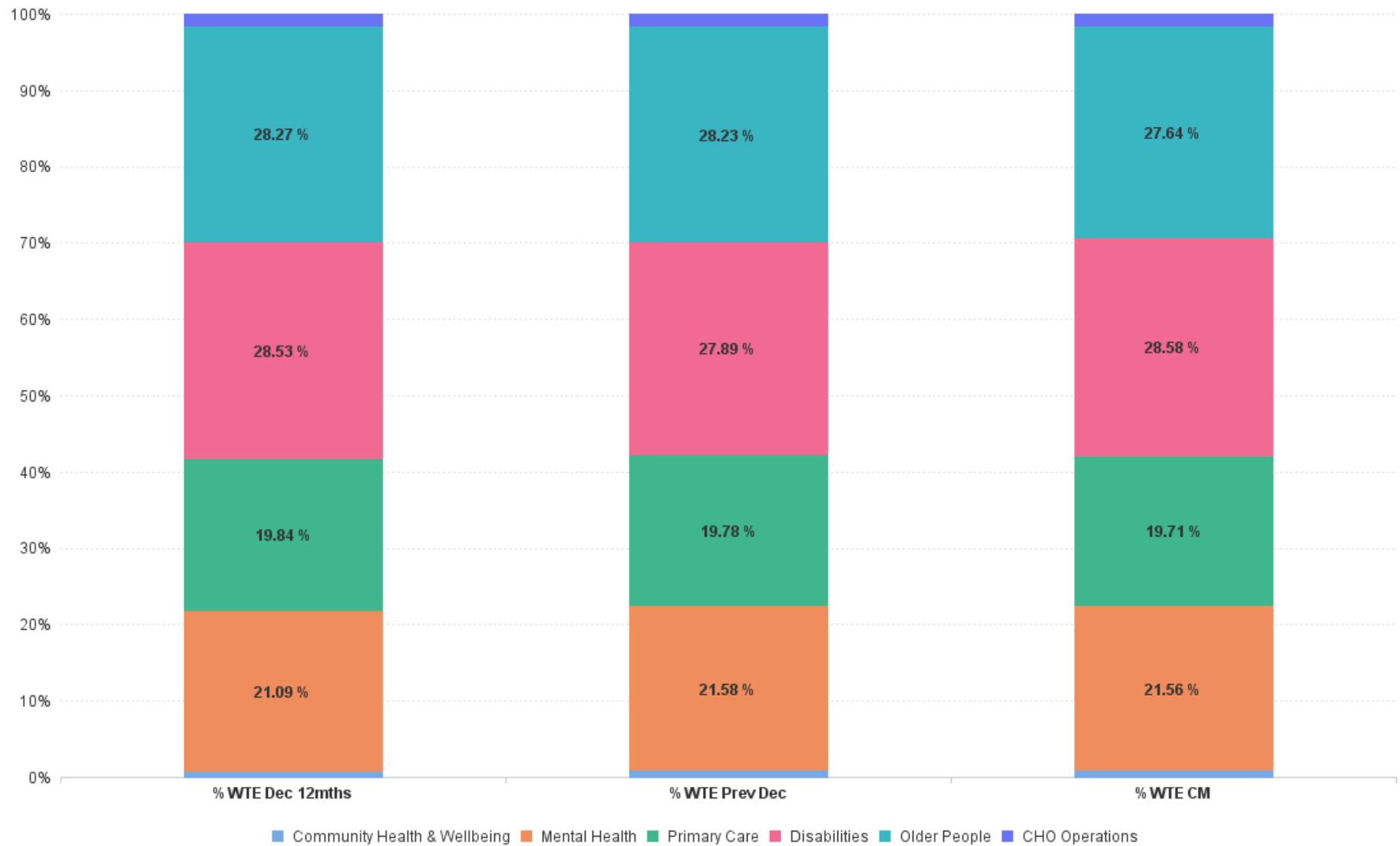
Employment Report by Care Group : JUN 2024

CHO 5 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164
Community Health & Wellbeing		38	49	49	48	+11	-1	-1	+10	+48	+26.3%	54
Mental Health	1,177	1,224	1,325	1,326	1,318	+101	-7	-8	+94	+141	+7.6%	1,449
Primary Care	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	+4.6%	1,427
Disabilities	1,488	1,656	1,713	1,747	1,747	+57	+34	+0	+91	+259	+5.5%	2,084
Older People	1,653	1,641	1,733	1,702	1,690	+92	-44	-13	+49	+37	+3.0%	2,040
CHO Operations		94	106	105	106	+12	0	+0	+12	+106	+12.8%	110
Community Services	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 5 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164
Health Service Executive	4,153	4,571	4,880	4,836	4,812	+308	-68	-25	+241	+659	+5.3%	5,607
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,299	1,302	+27	+40	+2	+68	+178	+5.5%	1,557



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	4,153	4,571	4,880	4,836	4,812	+308	-68	-25	+241	+659	+5.3%	5,607
Consultants	29	35	38	37	38	+2	-0	+1	+2	+8	+6.6%	40
Registrars	29	41	53	51	52	+11	-1	+1	+10	+23	+25.3%	53
SHO/ Interns	37	32	35	35	34	+2	-0	-0	+2	-3	+6.4%	35
Medical/ Dental, other	65	75	72	73	71	-3	-0	-1	-4	+6	-4.8%	98
Medical & Dental	160	184	197	196	195	+13	-2	-0	+11	+35	+6.1%	226
Nurse/ Midwife Manager	299	327	337	333	327	+10	-11	-7	-0	+28	0.0%	351
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	161	+49	+1	+3	+50	+108	+44.7%	174
Staff Nurse/ Staff Midwife	862	878	910	913	911	+32	+1	-3	+32	+48	+3.7%	1,035
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	-1.6%	197
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21			+15	-21		-6	-2	-1	
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	8	+5	-1	-1	+4	+3	1.04	8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	21	21	+0	+19	+0	+20	+20	17.35	42
Nursing/ Midwifery Student	8	11	31	30	29	+21	-2	-1	+18	+21	+171.0%	50
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+29.1%	6
Nursing & Midwifery	1,402	1,497	1,605	1,595	1,596	+108	-10	+1	+99	+193	+6.6%	1,813
<i>Dietitians</i>	15	26	31	32	32	+5	+0	-0	+5	+17	0.21	34
<i>Occupational Therapists</i>	119	135	142	141	142	+7	-0	+1	+7	+23	0.05	160
<i>Orthoptists</i>	1	1	2	2	2	+1	-0	+0	+1	+1	1.01	2
<i>Physiotherapists</i>	88	102	108	110	109	+7	+1	-1	+8	+22	0.08	128
<i>Podiatrists & Chiropodists</i>	1	5	7	6	6	+1	-0	+1	+1	+5	0.18	7
<i>Speech & Language Therapists</i>	100	99	106	105	104	+8	-3	-1	+5	+4	0.05	118
Therapy Professions	323	368	397	395	395	+29	-2	-0	+27	+72	+7.4%	449
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.7%	13
Social Care	26	30	37	34	35	+7	-2	+1	+5	+9	+15.4%	38
Pharmacy	1	3	2	2	2	-1	+0	-0	-1	+1	-36.1%	2
Psychologists	74	75	87	92	91	+13	+4	-0	+17	+17	+22.4%	102
Social Workers	49	61	72	81	77	+11	+5	-4	+16	+27	+25.8%	83
H&SC, Other	27	44	45	44	43	+0	-2	-1	-2	+15	-3.6%	46
Health & Social Care Professionals	505	588	650	661	655	+62	+5	-5	+67	+151	+11.4%	733
Management (VIII & above)	37	60	58	54	55	-3	-2	+1	-5	+18	-8.2%	56
Administrative/ Supervisory (V to VII)	108	190	213	212	208	+22	-5	-4	+17	+100	+9.1%	216
Clerical (III & IV)	283	351	399	391	386	+49	-13	-5	+36	+103	+10.2%	433
Management & Administrative	428	601	670	657	649	+69	-21	-8	+48	+221	+8.0%	705
Support	290	271	265	258	255	-6	-10	-2	-16	-35	-5.9%	317
Maintenance/ Technical	24	20	19	19	19	-1	-0	-0	-1	-5	-4.9%	21
General Support	315	291	284	277	274	-7	-10	-3	-17	-40	-5.9%	338
Health Care Assistants	600	633	683	666	665	+50	-18	-0	+32	+65	+5.0%	737
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.7%	882
Care, other	78	128	147	145	146	+19	-1	+1	+18	+68	+13.7%	173
Patient & Client Care	1,343	1,409	1,473	1,451	1,442	+63	-31	-9	+32	+98	+2.3%	1,792



Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,299	1,302	+27	+40	+2	+68	+178	+5.5%	1,557
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	47	48	48	51	49	-1	+1	-2	+0	+2	+0.4%	52
Staff Nurse/ Staff Midwife	99	104	91	101	102	-13	+11	+1	-2	+2	-1.7%	116
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	5	+2	+3	-0	+5	+5	-1	12
Nursing/ Midwifery Student			2	5	5	+2	+3	-0	+5	+5	-100.0%	12
Nursing & Midwifery	146	152	141	156	156	-12	+15	-1	+4	+10	+2.4%	180
<i>Speech & Language Therapists</i>	3	1	2	3	3	+1	+1	+0	+2	+0	1.8	3
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	138	143	141	139	137	-3	-4	-2	-7	-1	-4.8%	163
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	11	9	7	5	7	-2	+0	+2	-2	-4	-18.1%	8
H&SC, Other	7	6	6	5	5	+0	-1	+0	-1	-2	-14.4%	7
Health & Social Care Professionals	163	164	161	156	156	-3	-5	-0	-8	-7	-5.0%	186
Management (VIII & above)	7	12	12	11	11	-0	-1	+0	-1	+4	-8.3%	11
Administrative/ Supervisory (V to VII)	22	25	31	38	38	+6	+6	-0	+13	+15	+50.2%	39
Clerical (III & IV)	46	47	50	46	46	+3	-4	-1	-1	-1	-3.1%	53
Management & Administrative	76	84	94	95	94	+9	+1	-1	+10	+19	+11.9%	103
Support	13	7	5	5	5	-2	-0	-0	-2	-8	-34.1%	7
Maintenance/ Technical	7	9	9	10	9	-1	+1	-0	+0	+2	+0.9%	11
General Support	20	17	14	15	14	-3	+1	-0	-2	-6	-14.5%	18
Health Care Assistants	578	647	684	704	705	+37	+21	+1	+57	+127	+8.9%	853
Care, other	140	168	168	172	176	-1	+8	+3	+7	+36	+4.3%	216
Patient & Client Care	718	816	851	876	880	+36	+29	+4	+65	+162	+7.9%	1,069

CHO 5 by S38 Agency: JUN 2024

Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Aurora	279	268	261	261	270	-6.3	8.73	8.7	+2.4	-8.9	+0.9%	296
Nurse/ Midwife Manager	10	12	12	13	12	+0	+0	-1	+0	+2	+2.7%	13
Staff Nurse/ Staff Midwife	25	21	13	20	20	-8	+7	+0	-1	-5	-4.5%	23
Pre-registration Nurse/ Midwife Intern				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	36	33	25	33	33	-8	+8	-0	-0	-3	-0.4%	37
Social Care	35	31	31	28	28	-0	-3	-0	-3	-7	-10.1%	30
Social Workers	2			1	1		+1	+0	+1	-1	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	-0	+0	-2	+3.1%	2
Health & Social Care Professionals	40	32	31	30	30	-1	-2	-0	-3	-10	-7.9%	33
Management (VIII & above)		4	5	3	3	+1	-2	+0	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	7	7	+1	+3	+0	+4	-0	+123.7%	7
Clerical (III & IV)	14	13	18	15	13	+6	-5	-1	+1	-0	+6.4%	15
Management & Administrative	21	20	27	24	23	+7	-4	-1	+4	+2	+17.9%	25
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
General Support	10	3	3	3	3	-0	+0	+0	-0	-7	-5.1%	3
Health Care Assistants	173	180	176	171	182	-5	+6	+11	+2	+9	+0.9%	198
Patient & Client Care	173	180	176	171	182	-5	+6	+11	+2	+9	+0.9%	198

Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bros. of Charity Waterford	630	742	783	826	824	41.08	41.04	-2.54	+82.1	+193.8	+11.1%	1,009
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	24	24	24	25	24	+0	-0	-1	+0	-0	+0.7%	26
Staff Nurse/ Staff Midwife	48	54	51	57	58	-3	+7	+1	+4	+10	+7.0%	64
Pre-registration Nurse/ Midwife Intern			2	3	3	+2	+1	-0	+3	+3	-100.0%	7
Nursing/ Midwifery Student			2	3	3	+2	+1	-0	+3	+3	-100.0%	7
Nursing & Midwifery	72	78	77	85	85	-1	+8	+0	+7	+13	+8.9%	97
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	66	82	85	87	86	+3	+1	-1	+4	+19	+4.7%	101
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	10	9	7	5	7	-2	-0	+2	-2	-3	-24.7%	7
H&SC, Other	4	5	6	4	4	+1	-2	+0	-1	-0	-19.1%	5
Health & Social Care Professionals	87	101	104	102	103	+3	-1	+1	+2	+16	+1.8%	121
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	+0	+1	+0.0%	6
Administrative/ Supervisory (V to VII)	13	19	24	27	27	+5	+3	-0	+8	+15	+42.6%	28
Clerical (III & IV)	26	29	27	26	26	-2	-0	+1	-3	+1	-8.7%	31
Management & Administrative	43	54	56	59	60	+2	+4	+0	+6	+16	+10.4%	65
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0	+1	-0	+0	+2	+4.4%	6
General Support	4	6	5	6	6	-1	+1	-0	-0	+1	-2.7%	8
Health Care Assistants	331	394	435	461	454	+40	+19	-7	+59	+123	+15.1%	575
Care, other	91	107	105	112	115	-2	+11	+4	+8	+24	+7.8%	142
Patient & Client Care	422	502	540	573	569	+38	+30	-4	+68	+147	+13.5%	717

Carriglea Cairde Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Carriglea Cairde Services	214	224	217	211	207	-7.45	-9.3	-3.83	-16.7	-6.9	-7.5%	252
Nurse/ Midwife Manager	12	13	12	12	12	-1	+1	-0	-0	+1	-2.2%	13
Staff Nurse/ Staff Midwife	26	28	27	24	24	-2	-3	-0	-5	-3	-16.5%	29
Pre-registration Nurse/ Midwife Intern				2	2		+2	+0	+2	+2	-100.0%	4
Nursing/ Midwifery Student				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	38	41	38	38	38	-3	-0	-0	-3	-0	-7.7%	46
Social Care	36	31	25	24	23	-5	-2	-1	-8	-13	-24.7%	32
Health & Social Care Professionals	36	31	25	24	23	-5	-2	-1	-8	-13	-24.7%	32
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	+1	-0	-0	+1	+1	+24.1%	4
Clerical (III & IV)	7	6	5	6	6	-0	+1	-0	+0	-1	+3.8%	7
Management & Administrative	12	11	11	12	12	+0	+1	-0	+1	-0	+8.7%	13
Support	5	6	4	4	4	-2	-0	-0	-2	-1	-37.3%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
General Support	6	8	6	6	6	-2	-0	-0	-2	-0	-26.2%	7
Health Care Assistants	74	73	73	71	69	+1	-4	-2	-4	-5	-5.1%	80
Care, other	49	61	63	60	60	+1	-3	-0	-1	+11	-1.9%	74
Patient & Client Care	123	134	136	131	129	+2	-7	-2	-5	+6	-3.6%	154

CHO 5 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		38	49	49	48	+11	-1	-1	+10	+48	+0	54
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-1	1
Nurse/ Midwife Specialist & AN/MP			3	4	6	+3	+3	+2	+6	+6	-1	7
Staff Nurse/ Staff Midwife				2				-2			-1	
Nursing & Midwifery			5	7	7	+5	+2	0	+7	+7	-1	8
Dietitians		3	2	2	1	-1	-1	-1	-2	+1	-1	1
Therapy Professions		3	2	2	1	-1	-1	-1	-2	+1	-1	1
Pharmacy											-1	
Health & Social Care Professionals		3	2	2	1	-1	-1	-1	-2	+1	-1	1
Management (VIII & above)		2	4	3	4	+2	0	+1	+2	+4	+1	4
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-1	6
Clerical (III & IV)		4	6	8	7	+1	+2	0	+3	+7	+1	9
Management & Administrative		20	16	16	17	-4	+1	+1	-3	+17	0	19
Care, other		15	25	24	23	+10	-2	-1	+8	+23	+1	26
Patient & Client Care		15	25	24	23	+10	-2	-1	+8	+23	+1	26

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,177	1,224	1,325	1,326	1,318	+101	-7	-8	+94	+141	+0	1,449
Consultants	26	33	36	35	36	+3	0	+1	+3	+10	+0	38
Registrars	10	12	18	20	20	+6	+2	+0	+8	+10	+1	20
SHO/ Interns	32	32	34	34	33	+1	0	0	+1	+1	+0	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical & Dental	70	80	90	91	91	+10	+1	+0	+12	+21	+0	94
Nurse/ Midwife Manager	171	175	155	158	153	-21	-2	-5	-23	-19	0	161
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	90	+23	0	+2	+22	+47	+0	95
Staff Nurse/ Staff Midwife	412	398	393	398	398	-5	+5	+1	+1	-14	+0	438
Nursing/ Midwifery awaiting registration		6	19			+13	-19		-6		-1	
Pre-registration Nurse/ Midwife Intern	1	1	1	18	19	+0	+17	+0	+18	+18	+18	38
Nursing/ Midwifery Student	1	7	20	18	19	+14	-1	+0	+12	+18	+2	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	+0	+1	+1	+0	5
Nursing & Midwifery	631	651	663	668	665	+12	+2	-2	+14	+34	+0	737
Dietitians	2									-2	-1	
Occupational Therapists	32	30	28	27	27	-2	-2	0	-3	-6	0	31
Speech & Language Therapists	4	4	4	4	4	+0	0	0	0	0	0	4
Therapy Professions	38	34	32	31	30	-2	-2	0	-3	-8	0	35
Social Care	5	4	4	5	5	+1	+0	0	+1	0	+0	5
Psychologists	21	27	33	33	32	+6	-1	0	+5	+11	+0	37
Social Workers	28	29	34	35	32	+5	-1	-3	+3	+4	+0	35
H&SC, Other	9	23	21	21	21	-2	0	0	-2	+12	0	22
Health & Social Care Professionals	101	117	125	124	121	+8	-4	-3	+4	+19	+0	134
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	0	5
Administrative/ Supervisory (V to VII)	21	23	30	31	30	+7	+0	-1	+7	+9	+0	31
Clerical (III & IV)	74	74	99	96	94	+25	-5	-2	+20	+20	+0	102
Management & Administrative	99	104	134	132	129	+31	-5	-3	+26	+30	+0	138
Support	171	175	183	180	179	+9	-5	-2	+4	+7	+0	201
Maintenance/ Technical	19	14	13	13	13	-1	0	0	-1	-6	0	14
General Support	190	189	197	194	192	+8	-5	-2	+3	+1	+0	215
Health Care Assistants	73	73	102	102	102	+28	+1	+0	+29	+29	+0	108
Care, other	13	12	15	16	18	+3	+3	+2	+6	+5	+1	23
Patient & Client Care	85	85	117	118	120	+32	+3	+2	+35	+34	+0	131



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	+0	1,427
Consultants	3	2	2	2	2	0	+0	+0	0	-1	0	2
Registrars	19	30	35	31	32	+5	-3	+1	+2	+13	+0	33
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-1	1
Medical/ Dental, other	54	59	56	58	57	-2	+1	-1	-2	+3	0	80
Medical & Dental	81	90	94	92	92	+4	-2	-1	+2	+11	+0	116
Nurse/ Midwife Manager	25	47	51	51	49	+4	-2	-2	+2	+24	+0	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	44	+19	-1	0	+19	+38	+1	50
Staff Nurse/ Staff Midwife	67	117	127	122	123	+10	-4	+1	+6	+56	+0	154
Public Health Nurse	166	154	151	144	151	-3	+1	+7	-3	-15	0	185
Post-registration Nurse/ Midwife Student	5	4	9	9	8	+5	-1	-1	+4	+3	+1	8
Nursing/ Midwifery Student	5	4	9	9	8	+5	-1	-1	+4	+3	+1	8
Nursing/ Midwifery other	1									-1	-1	
Nursing & Midwifery	270	348	383	371	376	+35	-7	+5	+28	+106	+0	454
Dietitians	8	17	22	22	23	+5	+1	+1	+6	+16	+0	25
Occupational Therapists	52	72	76	77	79	+5	+2	+1	+7	+27	+0	89
Orthoptists	1	1	2	2	2	+1	0	+0	+1	+1	+1	2
Physiotherapists	53	76	83	82	81	+7	-2	-1	+5	+28	+0	94
Podiatrists & Chiropodists	1	5	7	6	6	+1	0	+1	+1	+5	+0	7
Speech & Language Therapists	72	72	76	77	76	+5	+0	-1	+5	+5	+0	86
Therapy Professions	185	243	266	267	268	+23	+2	+1	+25	+82	+0	303
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+1	13
Social Care	5	8	8	8	8	+0	0	+0	0	+3	0	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	0	-1	1
Psychologists	46	34	44	48	48	+10	+4	0	+14	+2	+0	52
Social Workers	8	5	4	5	4	-1	-1	-1	-2	-4	0	4
H&SC, Other	18	19	18	18	18	-1	+0	0	-1	0	0	20
Health & Social Care Professionals	268	318	353	360	360	+36	+6	0	+42	+92	+0	402
Management (VIII & above)	25	18	13	13	13	-5	0	0	-6	-13	0	13
Administrative/ Supervisory (V to VII)	56	67	72	71	68	+5	-4	-3	+1	+12	+0	70
Clerical (III & IV)	164	169	180	178	176	+12	-4	-2	+8	+13	+0	200
Management & Administrative	245	254	265	262	257	+11	-8	-5	+3	+11	+0	283
Support	25	21	20	20	20	-1	+1	+0	-1	-5	0	47
General Support	25	21	20	20	20	-1	+1	+0	-1	-5	0	47
Health Care Assistants	8	50	35	36	36	-15	+1	0	-14	+28	0	37
Home Help	7	6	6	6	6	-1	+0	0	0	-1	0	15
Care, other	54	64	59	58	58	-6	-1	0	-6	+4	0	73
Patient & Client Care	69	121	99	101	100	-22	+1	0	-21	+31	0	125

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,488	1,656	1,713	1,747	1,747	+57	+34	+0	+91	+259	+0	2,084
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nurse/ Midwife Manager	66	74	78	80	77	+3	-1	-3	+3	+11	+0	82
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	0	4
Staff Nurse/ Staff Midwife	170	169	163	172	172	-5	+9	0	+3	+3	+0	192
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+0	11
Nursing/ Midwifery awaiting registration	2									-2	-1	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+2	+5	0	+7	+7	+45	16
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	0	+7	+5	+45	16
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	244	258	256	273	271	-1	+14	-2	+13	+27	+0	306
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+1	3
Occupational Therapists	21	22	22	21	20	+0	-2	0	-2	-1	0	22
Physiotherapists	14	12	10	9	10	-2	0	+1	-2	-4	0	12



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,488	1,656	1,713	1,747	1,747	+57	+34	+0	+91	+259	+0	2,084
Speech & Language Therapists	24	23	24	23	23	+1	-1	0	0	-1	0	27
Therapy Professions	61	59	59	56	56	+1	-3	+0	-2	-5	0	64
Social Care	154	161	165	160	158	+3	-6	-1	-3	+5	0	187
Psychologists	12	17	14	13	14	-3	0	+0	-3	+2	0	16
Social Workers	21	20	24	28	29	+3	+5	+1	+9	+8	+0	32
H&SC, Other	7	6	6	5	5	+0	-1	+0	-1	-2	0	7
Health & Social Care Professionals	255	263	268	262	262	+5	-6	+0	-1	+7	0	306
Management (VIII & above)	11	19	19	18	18	0	-1	+0	-1	+7	0	18
Administrative/ Supervisory (V to VII)	36	55	64	69	68	+10	+4	-1	+13	+32	+0	71
Clerical (III & IV)	61	74	86	82	82	+12	-5	-1	+8	+21	+0	95
Management & Administrative	108	147	169	169	167	+22	-2	-2	+20	+60	+0	184
Support	15	8	5	5	5	-3	0	0	-3	-10	0	7
Maintenance/ Technical	7	9	9	10	9	-1	+1	0	+0	+2	+0	11
General Support	23	17	14	15	14	-4	+1	0	-3	-8	0	18
Health Care Assistants	671	753	790	807	810	+37	+20	+2	+57	+139	+0	966
Home Help	44	29	27	26	25	-2	-2	0	-4	-19	0	64
Care, other	143	187	188	194	197	+0	+9	+2	+9	+54	+0	239
Patient & Client Care	858	970	1,005	1,027	1,032	+35	+27	+5	+62	+174	+0	1,269

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	1,653	1,641	1,733	1,702	1,690	+92	-44	-13	+49	+37	+0	2,040
Medical/ Dental, other	9	15	13	13	12	-1	-1	0	-2	+4	0	16
Medical & Dental	9	15	13	13	12	-1	-1	0	-2	+4	0	16
Nurse/ Midwife Manager	83	76	99	94	95	+23	-4	+1	+18	+11	+0	101
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	0	+5	+15	+0	18
Staff Nurse/ Staff Midwife	313	299	318	320	319	+19	+1	-1	+20	+5	+0	367
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+0	1
Nursing/ Midwifery awaiting registration			2			+2	-2				-1	
Nursing/ Midwifery Student			2			+2	-2				-1	
Nursing & Midwifery	403	388	437	431	432	+50	-6	+0	+44	+28	+0	487
Dietitians	4	4	4	4	4	+0	+0	+0	+0	+1	+0	5
Occupational Therapists	13	11	15	16	16	+5	+1	+0	+6	+3	+1	18
Physiotherapists	21	14	15	19	18	+1	+3	0	+4	-2	+0	22
Podiatrists & Chiropodists	0									0	-1	
Speech & Language Therapists	3	1	4	4	4	+2	+0	+0	+2	+1	+2	4
Therapy Professions	41	31	39	43	43	+8	+4	+0	+12	+2	+0	49
Pharmacy		1	1	1	1	0	+0	0	0	+1	0	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Social Workers	3	4	5	5	5	+1	+0	0	+1	+2	+0	6
H&SC, Other		2	6	5	4	+4	-2	-1	+2	+4	+1	4
Health & Social Care Professionals	44	39	52	55	54	+13	+2	-1	+15	+10	+0	62
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+0	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	0	+1	0	+1	+1	+0	18
Clerical (III & IV)	31	60	61	55	55	+0	-6	0	-5	+24	0	61
Management & Administrative	52	87	88	85	84	+0	-3	-1	-3	+33	0	91
Support	91	75	62	57	56	-13	-6	-1	-19	-35	0	69
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	0	5
General Support	96	79	66	61	60	-13	-6	-1	-19	-36	0	74
Health Care Assistants	427	404	441	424	422	+37	-19	-2	+18	-5	+0	479
Home Help	614	612	609	609	599	-3	-10	-10	-13	-15	0	803
Care, other	9	18	28	25	26	+10	-2	+1	+8	+17	+0	28
Patient & Client Care	1,049	1,034	1,078	1,058	1,047	+44	-31	-11	+13	-2	+0	1,310



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		94	106	105	106	+12	0	+0	+12	+106	+0	110
Nurse/ Midwife Manager		2	1	1	1	-1	0	0	-1	+1	-1	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-1	
Nursing & Midwifery		5	1	1	1	-4	0	0	-4	+1	-1	1
Pharmacy		2				-2			-2		-1	
Social Workers		11	12	14	14	+1	+2	0	+2	+14	+0	14
Health & Social Care Professionals		13	12	14	14	-1	+2	0	+1	+14	+0	14
Management (VIII & above)		17	18	15	15	+1	-3	+0	-2	+15	0	15
Administrative/ Supervisory (V to VII)		41	56	56	56	+15	+0	+1	+16	+56	+0	59
Clerical (III & IV)		17	18	18	18	+1	+0	0	+1	+18	+0	19
Management & Administrative		74	91	88	89	+17	-2	+1	+15	+89	+0	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+0	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+0	2

Employment Report by Care Group (HSE Only) JUN 2024

CHO 5 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		38	49	49	48	+11	-1	-1	+10	+48	+26.3%	54
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	4	6	+3	+3	+2	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife				2				-2			-100.0%	
Nursing & Midwifery			5	7	7	+5	+2	0	+7	+7	-100.0%	8
Dietitians		3	2	2	1	+1	-1	-1	-2	+1	-50.0%	1
Therapy Professions		3	2	2	1	-1	-1	-1	-2	+1	-66.1%	1
Health & Social Care Professionals		3	2	2	1	-1	-1	-1	-2	+1	-66.1%	1
Management (VIII & above)		2	4	3	4	+2	0	+1	+2	+4	+111.5%	4
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.2%	6
Clerical (III & IV)		4	6	8	7	+1	+2	0	+3	+7	+70.2%	9
Management & Administrative		20	16	16	17	-4	+1	+1	-3	+17	-14.4%	19
Care, other		15	25	24	23	+10	-2	-1	+8	+23	+50.5%	26
Patient & Client Care		15	25	24	23	+10	-2	-1	+8	+23	+50.5%	26

Mental Health

Mental Health HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,177	1,224	1,325	1,326	1,318	+101	-7	-8	+94	+141	+7.6%	1,449
Consultants	26	33	36	35	36	+3	0	+1	+3	+10	+7.6%	38
Registrars	10	12	18	20	20	+6	+2	+0	+8	+10	+67.7%	20
SHO/ Interns	32	32	34	34	33	+1	0	0	+1	+1	+3.3%	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	91	91	+10	+1	+0	+12	+21	+14.7%	94
Nurse/ Midwife Manager	171	175	155	158	153	-21	-2	-5	-23	-19	-12.9%	161
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	90	+23	0	+2	+22	+47	+33.1%	95
Staff Nurse/ Staff Midwife	412	398	393	398	398	-5	+5	+1	+1	-14	+0.1%	438
Nursing/ Midwifery awaiting registration		6	19				-19	-19	-6		-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	1	18	19	+18	+17	+17	+18	+18	+1,195.9%	38
Nursing/ Midwifery Student	1	7	20	18	19	+14	-1	+0	+12	+18	+187.5%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	+0	+1	+1	+35.5%	5
Nursing & Midwifery	631	651	663	668	665	+12	+2	-2	+14	+34	+2.2%	737
Dietitians	2					-2				-2		
Occupational Therapists	32	30	28	27	27	-6	-2	-2	-3	-6	-5.7%	31
Speech & Language Therapists	4	4	4	4	4	0	0	0	0	0	-4.8%	4
Therapy Professions	38	34	32	31	30	-2	-2	0	-3	-8	-9.8%	35
Social Care	5	4	4	5	5	+1	+0	0	+1	0	+27.3%	5
Psychologists	21	27	33	33	32	+6	-1	0	+5	+11	+19.4%	37
Social Workers	28	29	34	35	32	+5	-1	-3	+3	+4	+12.0%	35
H&SC, Other	9	23	21	21	21	-2	0	0	-2	+12	-9.9%	22
Health & Social Care Professionals	101	117	125	124	121	+8	-4	-3	+4	+19	+3.5%	134
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	30	+7	+0	-1	+7	+9	+28.3%	31
Clerical (III & IV)	74	74	99	96	94	+25	-5	-2	+20	+20	+26.5%	102
Management & Administrative	99	104	134	132	129	+31	-5	-3	+26	+30	+24.8%	138
Support	171	175	183	180	179	+9	-5	-2	+4	+7	+2.3%	201
Maintenance/ Technical	19	14	13	13	13	-1	0	0	-1	-6	-6.0%	14
General Support	190	189	197	194	192	+8	-5	-2	+3	+1	+1.7%	215
Health Care Assistants	73	73	102	102	102	+28	+1	+0	+29	+29	+39.5%	108
Care, other	13	12	15	16	18	+3	+3	+2	+6	+5	+50.1%	23
Patient & Client Care	85	85	117	118	120	+32	+3	+2	+35	+34	+41.0%	131



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	+4.6%	1,427
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	31	32	+5	-3	+1	+2	+13	+8.2%	33
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	58	57	-2	+1	-1	-2	+3	-2.6%	80
Medical & Dental	81	90	94	92	92	+4	-2	-1	+2	+11	+1.9%	116
Nurse/ Midwife Manager	25	47	51	51	49	+4	-2	-2	+2	+24	+3.8%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	44	+19	-1	0	+19	+38	+73.8%	50
Staff Nurse/ Staff Midwife	67	117	127	122	123	+10	-4	+1	+6	+56	+5.2%	154
Public Health Nurse	166	154	151	144	151	-3	+1	+7	-3	-15	-1.7%	185
Post-registration Nurse/ Midwife Student	5	4	9	9	8	+3	-1	-1	+4	+3	-11.1%	8
Nursing/ Midwifery Student	5	4	9	9	8	+5	-1	-1	+4	+3	+103.6%	8
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	371	376	+35	-7	+5	+28	+106	+8.1%	454
Dietitians	8	17	22	22	23	+16	+1	+1	+6	+16	+5.5%	25
Occupational Therapists	52	72	76	77	79	+27	+2	+2	+7	+27	+2.8%	89
Orthoptists	1	1	2	2	2	+1	0	0	+1	+1	-0.5%	2
Physiotherapists	53	76	83	82	81	+28	-2	-2	+5	+28	-2.2%	94
Podiatrists & Chiropodists	1	5	7	6	6	+5	0	0	+1	+5	-0.9%	7
Speech & Language Therapists	72	72	76	77	76	+5	+0	+0	+5	+5	+0.1%	86
Therapy Professions	185	243	266	267	268	+23	+2	+1	+25	+82	+10.2%	303
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.7%	13
Social Care	5	8	8	8	8	+0	0	+0	0	+3	-1.5%	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	0	-100.0%	1
Psychologists	46	34	44	48	48	+10	+4	0	+14	+2	+40.8%	52
Social Workers	8	5	4	5	4	-1	-1	-1	-2	-4	-30.8%	4
H&SC, Other	18	19	18	18	18	-1	+0	0	-1	0	-6.8%	20
Health & Social Care Professionals	268	318	353	360	360	+36	+6	0	+42	+92	+13.3%	402
Management (VIII & above)	25	18	13	13	13	-5	0	0	-6	-13	-31.1%	13
Administrative/ Supervisory (V to VII)	56	67	72	71	68	+5	-4	-3	+1	+12	+1.4%	70
Clerical (III & IV)	164	169	180	178	176	+12	-4	-2	+8	+13	+4.5%	200
Management & Administrative	245	254	265	262	257	+11	-8	-5	+3	+11	+1.1%	283
Support	25	21	20	20	20	-1	+1	+0	-1	-5	-4.1%	47
General Support	25	21	20	20	20	-1	+1	+0	-1	-5	-4.1%	47
Health Care Assistants	8	50	35	36	36	-15	+1	0	-14	+28	-27.8%	37
Home Help	7	6	6	6	6	-1	+0	0	0	-1	-6.4%	15
Care, other	54	64	59	58	58	-6	-1	0	-6	+4	-10.0%	73
Patient & Client Care	69	121	99	101	100	-22	+1	0	-21	+31	-17.2%	125



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Disabilities HSE Only JUN 2024												
Overall	364	422	452	448	446	+29	-6	-2	+23	+81	+5.5%	527
Nurse/ Midwife Manager	19	26	30	29	28	+4	-2	-1	+2	+10	+9.0%	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-4.1%	4
Staff Nurse/ Staff Midwife	70	65	72	72	70	+7	-2	-1	+5	+0	+8.2%	76
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+0.6%	11
Nursing/ Midwifery awaiting registration	2					-2				-2		
Pre-registration Nurse/ Midwife Intern		0		2	2	+2	+2	+2	+2	+2		4
Nursing/ Midwifery Student	2	0		2	2	0	+2	0	+2	+0	+1,150.0%	4
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	98	106	116	117	115	+10	-1	-2	+9	+17	+8.9%	126
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+0.0%	3
Occupational Therapists	21	22	22	21	20	-1	-2	-2	-2	-1	-8.2%	22
Physiotherapists	14	12	10	9	10	-4	0	0	-2	-4	-0.3%	12
Speech & Language Therapists	21	22	23	21	20	-1	-3	-3	-2	-1	-12.0%	24
Therapy Professions	58	58	58	53	53	+0	-5	+0	-4	-5	-7.4%	61
Social Care	16	18	24	21	22	+6	-2	+1	+4	+6	+21.0%	24
Psychologists	7	12	9	9	9	-3	+1	+0	-3	+2	-22.2%	11
Social Workers	10	12	17	22	22	+5	+5	-1	+10	+12	+88.7%	24
Health & Social Care Professionals	92	99	107	106	106	+8	-1	+0	+7	+14	+7.2%	120
Management (VIII & above)	4	7	7	7	7	+0	+0	+0	+0	+3	+1.0%	7
Administrative/ Supervisory (V to VII)	14	30	33	31	30	+3	-2	-1	+1	+16	+2.6%	32
Clerical (III & IV)	14	26	36	36	36	+9	0	0	+9	+21	+34.7%	42
Management & Administrative	32	63	76	74	73	+13	-3	-1	+10	+41	+15.9%	81
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	104	105	+0	-1	+1	-1	+12	-0.6%	113
Home Help	44	29	27	26	25	-2	-2	0	-4	-19	-14.5%	64
Care, other	3	19	20	22	21	+1	+1	-1	+2	+18	+11.5%	23
Patient & Client Care	140	154	154	151	152	-1	-2	+0	-3	+12	-1.8%	200



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	1,653	1,641	1,733	1,702	1,690	+92	-44	-13	+49	+37	+3.0%	2,040
Medical/ Dental, other	9	15	13	13	12	-1	-1	0	-2	+4	-14.7%	16
Medical & Dental	9	15	13	13	12	-1	-1	0	-2	+4	-14.7%	16
Nurse/ Midwife Manager	83	76	99	94	95	+23	-4	+1	+18	+11	+24.0%	101
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-1	0	+5	+15	+46.9%	18
Staff Nurse/ Staff Midwife	313	299	318	320	319	+19	+1	-1	+20	+5	+6.8%	367
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	431	432	+50	-6	+0	+44	+28	+11.4%	487
Dietitians	4	4	4	4	4	+1	+0	+0	+0	+1	+2.1%	5
Occupational Therapists	13	11	15	16	16	+3	+1	+1	+6	+3	+6.9%	18
Physiotherapists	21	14	15	19	18	-2	+3	+3	+4	-2	+19.6%	22
Podiatrists & Chiropodists	0					0				0		
Speech & Language Therapists	3	1	4	4	4	+1	+0	+0	+2	+1	+0.3%	4
Therapy Professions	41	31	39	43	43	+8	+4	+0	+12	+2	+39.0%	49
Pharmacy		1	1	1	1	0	+0	0	0	+1	-3.2%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	0	+1	+2	+32.0%	6
H&SC, Other		2	6	5	4	+4	-2	-1	+2	+4	+107.7%	4
Health & Social Care Professionals	44	39	52	55	54	+13	+2	-1	+15	+10	+39.3%	62
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	0	+1	0	+1	+1	+8.0%	18
Clerical (III & IV)	31	60	61	55	55	+0	-6	0	-5	+24	-9.0%	61
Management & Administrative	52	87	88	85	84	+0	-3	-1	-3	+33	-3.4%	91
Support	91	75	62	57	56	-13	-6	-1	-19	-35	-24.8%	69
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	61	60	-13	-6	-1	-19	-36	-23.7%	74
Health Care Assistants	427	404	441	424	422	+37	-19	-2	+18	-5	+4.4%	479
Home Help	614	612	609	609	599	-3	-10	-10	-13	-15	-2.1%	803
Care, other	9	18	28	25	26	+10	-2	+1	+8	+17	+45.9%	28
Patient & Client Care	1,049	1,034	1,078	1,058	1,047	+44	-31	-11	+13	-2	+1.3%	1,310



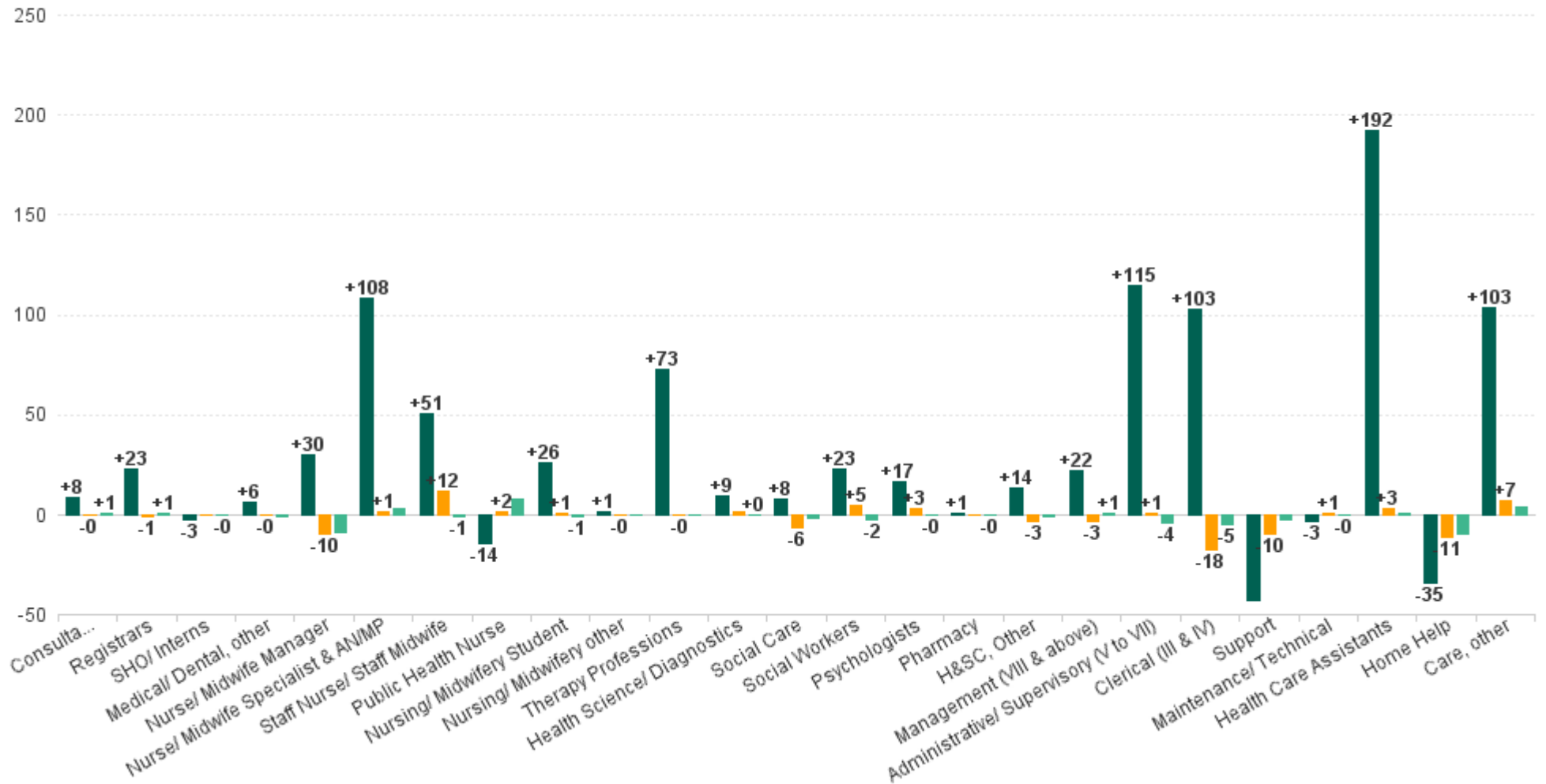
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		94	106	105	106	+12	0	+0	+12	+106	+12.8%	110
Nurse/ Midwife Manager		2	1	1	1	-1	0	0	-1	+1	-50.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	0	0	-4	+1	-79.2%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+2	0	+2	+14	+21.4%	14
Health & Social Care Professionals		13	12	14	14	-1	+2	0	+1	+14	+3.9%	14
Management (VIII & above)		17	18	15	15	+1	-3	+0	-2	+15	-10.8%	15
Administrative/ Supervisory (V to VII)		41	56	56	56	+15	+0	+1	+16	+56	+38.5%	59
Clerical (III & IV)		17	18	18	18	+1	+0	0	+1	+18	+8.5%	19
Management & Administrative		74	91	88	89	+17	-2	+1	+15	+89	+20.6%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 5 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,113	7,164	1:0.9	17.29%	82.71%	1:0.9	1:0.8	90.80%	14.61%	76.19%	60.75%	39.25%	76.03%	57.55%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	37	39	1:0.9	58.97%	41.03%	1:1	1:0.9	66.67%	38.46%	28.21%	92.31%	7.69%	95.65%	87.50%
Dentists	35	44	1:0.8	22.73%	77.27%	1:0.8	1:0.8	95.45%	18.18%	77.27%	52.27%	47.73%	60.00%	50.00%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Other Medical	37	54	1:0.7	42.59%	57.41%	1:0.5	1:0.8	74.07%	27.78%	46.30%	50.00%	50.00%	34.78%	61.29%
Registrar	45	46	1:1	47.83%	52.17%	1:1	1:1	4.35%	2.17%	2.17%	100.00%		100.00%	100.00%
Senior House Officer	33	34	1:1	47.06%	52.94%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	196	227	1:0.9	43.17%	56.83%	1:0.9	1:0.9	49.34%	17.18%	32.16%	77.53%	22.47%	79.59%	75.97%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	4	5	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	70	76	1:0.9	10.53%	89.47%	1:1	1:0.9	98.68%	10.53%	88.16%	81.58%	18.42%	100.00%	79.41%
Clinical Nurse/ Midwife Manager 2	185	199	1:0.9	23.12%	76.88%	1:1	1:0.9	96.98%	22.61%	74.37%	88.94%	11.06%	100.00%	85.62%
Clinical Nurse/ Midwife Manager 3	32	33	1:1	12.12%	87.88%	1:1	1:1	93.94%	12.12%	81.82%	93.94%	6.06%	100.00%	93.10%
Clinical Nurse/ Midwife Specialist	135	146	1:0.9	10.96%	89.04%	1:1	1:0.9	99.32%	10.27%	89.04%	84.93%	15.07%	100.00%	83.08%
Director Nursing/Midwifery, Assistant	66	71	1:0.9	12.68%	87.32%	1:1	1:0.9	97.18%	11.27%	85.92%	78.87%	21.13%	100.00%	75.81%
Director of Nursing/Midwifery	23	24	1:1	4.17%	95.83%	1:1	1:1	100.00%	4.17%	95.83%	91.67%	8.33%	100.00%	91.30%
Nursing Education/Clinical	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	37.50%		37.50%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	26	54	1:0.5	20.37%	79.63%	1:0.5	1:0.5	1.85%		1.85%	92.59%	7.41%	100.00%	90.70%
Public Health Nurse	162	197	1:0.8	1.52%	98.48%	1:0.9	1:0.8	100.00%	1.52%	98.48%	59.90%	40.10%	66.67%	59.79%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	118	131	1:0.9	12.98%	87.02%	1:0.9	1:0.9	93.89%	11.45%	82.44%	69.47%	30.53%	88.24%	66.67%
Staff Nurse [Psychiatric]	410	454	1:0.9	23.35%	76.65%	1:0.9	1:0.9	92.51%	20.70%	71.81%	82.82%	17.18%	87.74%	81.32%
Staff Nurses [General/ Children's]	484	565	1:0.9	11.50%	88.50%	1:0.9	1:0.8	97.88%	11.33%	86.55%	63.72%	36.28%	81.54%	61.40%
Nursing & Midwifery	1,751	1,993	1:0.9	14.65%	85.35%	1:0.9	1:0.9	93.78%	13.20%	80.58%	75.61%	24.39%	90.41%	73.07%
Audiology	13	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Counsellor Therapists	32	34	1:0.9	29.41%	70.59%	1:1	1:0.9	100.00%	29.41%	70.59%	91.18%	8.82%	100.00%	87.50%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	32	34	1:0.9		100.00%	1:	1:0.9	97.06%		97.06%	88.24%	11.76%		88.24%
Occupational Therapists	142	160	1:0.9	9.38%	90.63%	1:1	1:0.9	100.00%	9.38%	90.63%	75.00%	25.00%	100.00%	72.41%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Pharmacists	2	2	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	109	128	1:0.9	23.44%	76.56%	1:0.9	1:0.8	100.00%	23.44%	76.56%	70.31%	29.69%	90.00%	64.29%
Play Therapists/ Specialists	4	6	1:0.7	33.33%	66.67%	1:0.6	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%	50.00%	75.00%
Podiatrists & Chiropodists	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Psychologists	96	107	1:0.9	17.76%	82.24%	1:1	1:0.9	87.85%	14.95%	72.90%	71.03%	28.97%	89.47%	67.05%
Social Care	171	201	1:0.9	18.91%	81.09%	1:0.9	1:0.8	95.52%	18.41%	77.11%	55.22%	44.78%	65.79%	52.76%
Social Workers	84	91	1:0.9	15.38%	84.62%	1:1	1:0.9	97.80%	15.38%	82.42%	84.62%	15.38%	100.00%	81.82%
Speech & Language Therapists	106	121	1:0.9	1.65%	98.35%	1:1	1:0.9	99.17%	1.65%	97.52%	77.69%	22.31%	100.00%	77.31%
Health & Social Care Professionals	811	919	1:0.9	14.58%	85.42%	1:0.9	1:0.9	97.06%	14.15%	82.92%	72.25%	27.75%	85.82%	69.94%
Executive Management	12	12	1:1	25.00%	75.00%	1:1	1:1	91.67%	25.00%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	432	486	1:0.9	7.61%	92.39%	1:1	1:0.9	94.24%	7.61%	86.63%	68.52%	31.48%	97.30%	66.15%
Middle Management (V-VII)	245	255	1:1	17.25%	82.75%	1:1	1:1	94.90%	16.08%	78.82%	89.41%	10.59%	100.00%	87.20%
Senior Management (VIII & GM)	54	55	1:1	14.55%	85.45%	1:1	1:1	92.73%	14.55%	78.18%	98.18%	1.82%	100.00%	97.87%
Management & Administrative	744	808	1:0.9	11.39%	88.61%	1:1	1:0.9	94.31%	11.01%	83.29%	77.60%	22.40%	98.91%	74.86%
Catering	33	38	1:0.9	34.21%	65.79%	1:0.9	1:0.8	100.00%	34.21%	65.79%	65.79%	34.21%	69.23%	64.00%
Household Services	196	226	1:0.9	18.14%	81.86%	1:1	1:0.8	99.12%	18.14%	80.97%	45.13%	54.87%	85.37%	36.22%
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	90.32%	90.32%		77.42%	22.58%	77.42%	
Other Support	23	51	1:0.4	31.37%	68.63%	1:0.7	1:0.3	43.14%	21.57%	21.57%	19.61%	80.39%	56.25%	2.86%
Portering	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
General Support	289	356	1:0.8	30.90%	69.10%	1:0.9	1:0.8	90.45%	28.65%	61.80%	47.47%	52.53%	77.27%	34.15%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,113	7,164	1:0.9	17.29%	82.71%	1:0.9	1:0.8	90.80%	14.61%	76.19%	60.75%	39.25%	76.03%	57.55%
Attendant/ Aide	242	269	1:0.9	23.79%	76.21%	1:0.9	1:0.9	94.05%	21.56%	72.49%	68.40%	31.60%	81.25%	64.39%
Health Care Assistant/ Care Assistant	1,103	1,295	1:0.9	25.64%	74.36%	1:0.9	1:0.8	81.70%	20.15%	61.54%	49.65%	50.35%	60.24%	46.00%
Health Promotion	23	26	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Health & Social Care Assistants	25	26	1:1	7.69%	92.31%	1:1	1:1	42.31%		42.31%	92.31%	7.69%	100.00%	91.67%
Home Care Services	29	31	1:0.9	9.68%	90.32%	1:1	1:0.9	100.00%	9.68%	90.32%	77.42%	22.58%	66.67%	78.57%
Home Helps	630	882	1:0.7	4.08%	95.92%	1:0.8	1:0.7	97.62%	3.97%	93.65%	20.86%	79.14%	13.89%	21.16%
Other Care Grades	85	102	1:0.8	10.78%	89.22%	1:1	1:0.8	97.06%	10.78%	86.27%	53.92%	46.08%	100.00%	48.35%
Pastoral Care	4	7	1:0.5	85.71%	14.29%	1:0.6	1:0.2	28.57%	28.57%		42.86%	57.14%	50.00%	
Workshop Services	181	223	1:0.8	24.66%	75.34%	1:0.9	1:0.8	92.83%	22.42%	70.40%	30.49%	69.51%	54.55%	22.62%
Patient & Client Care	2,322	2,861	1:0.8	17.93%	82.07%	1:0.9	1:0.8	89.06%	14.82%	74.24%	42.26%	57.74%	60.23%	38.33%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 5 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,113	7,164	1:0.9	17.29%	82.71%	1:0.9	1:0.8	90.80%	14.61%	76.19%	60.75%	39.25%	76.03%	57.55%
Community Health & Wellbeing	48	54	1:0.9	12.96%	87.04%	1:1	1:0.9	98.15%	12.96%	85.19%	81.48%	18.52%	100.00%	78.72%
Disabilities	1,747	2,084	1:0.8	22.07%	77.93%	1:0.9	1:0.8	85.75%	18.09%	67.66%	52.50%	47.50%	63.70%	49.32%
Mental Health	1,318	1,449	1:0.9	24.98%	75.02%	1:0.9	1:0.9	88.89%	20.91%	67.98%	82.47%	17.53%	93.09%	78.93%
Older People	1,690	2,040	1:0.8	10.64%	89.36%	1:0.9	1:0.8	97.75%	9.95%	87.79%	47.40%	52.60%	68.66%	44.87%
Primary Care	1,205	1,427	1:0.8	12.33%	87.67%	1:0.9	1:0.8	89.49%	9.81%	79.68%	66.78%	33.22%	78.98%	65.07%
CHO Operations	106	110	1:1	15.45%	84.55%	1:1	1:1	96.36%	15.45%	80.91%	90.00%	10.00%	100.00%	88.17%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	36	37	+3	0	+1	+3	+10	+7.7%	39
Consultant Surgery	2									-2	-100.0%	
Consultants	30	36	39	38	39	+3	0	+1	+2	+8	+6.8%	41
Registrar	26	38	46	44	45	+8	-1	+1	+7	+19	+19.8%	46
Senior Registrar	3	4	7	7	7	+3	+0	+0	+3	+4	+76.8%	7
Registrars	29	41	53	51	52	+11	-1	+1	+10	+23	+25.3%	53
Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Senior House Officer	36	31	34	34	33	+2	0	0	+2	-3	+6.5%	34
SHO/ Interns	37	32	35	35	34	+2	0	0	+2	-3	+6.4%	35
Dentists	36	36	33	36	35	-2	+1	-1	-1	-1	-2.9%	44
Other Medical	29	39	38	37	37	-1	-2	0	-3	+8	-6.6%	54
Medical/ Dental, other	65	75	72	73	71	-3	0	-1	-4	+6	-4.8%	98
Medical & Dental	161	185		197	196	+13	-2	0	+11	+35	+6.1%	+227
Clinical Nurse/ Midwife Manager 1	68	76	69	72	70	-7	+1	-2	-6	+2	-8.3%	76
Clinical Nurse/ Midwife Manager 2	185	183	187	189	185	+4	-2	-4	+1	+0	+0.8%	199
Clinical Nurse/ Midwife Manager 3	28	31	33	31	32	+2	-1	+0	+1	+3	+3.3%	33
Director Nursing/Midwifery, Assistant	43	63	72	68	66	+8	-6	-2	+2	+23	+3.9%	71
Director of Nursing/Midwifery	22	22	25	24	23	+3	-1	0	+2	+2	+7.0%	24
Nurse/ Midwife Manager	345	375	385	384	375	+10	-10	-9	+0	+30	+0.0%	403
Adv. Nurse/ Midwife, Candidate		6	7	5	4	+1	-2	0	-1	+4	-23.1%	5
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	+0	+10	+20	+79.6%	23
Clinical Nurse/ Midwife Specialist	51	93	135	131	135	+42	0	+3	+41	+84	+44.3%	146
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	161	+49	+1	+3	+50	+108	+44.7%	174
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	117	118	-13	+11	+1	-2	+3	-2.0%	131
Staff Nurse [Psychiatric]	415	407	402	409	410	-4	+8	+1	+3	-5	+0.8%	454
Staff Nurses [General/ Children's]	432	453	490	488	484	+37	-6	-4	+31	+53	+6.8%	565
Staff Nurse/ Staff Midwife	962	982	1,001	1,014	1,013	+19	+12	-1	+30	+51	+3.1%	1,151
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	-1.6%	197
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	-1.6%	197
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.0%	
Post-registration Nurse/ Midwife Student	5	4	9	9	8	+5	-1	-1	+4	+3	+103.6%	8
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	+23	+0	+25	+25	+2,200.0%	54
Nursing/ Midwifery Student	8	11	33	35	34	+23	+1	-1	+24	+26	+220.7%	62
Nursing Education/Clinical	4	4	6	6	6	+1	0	+0	+1	+1	+29.1%	6
Nursing/ Midwifery other	4	4	6	6	6	+1	0	+0	+1	+1	+29.1%	6
Nursing & Midwifery	1,549	1,649		1,751	1,751	+97	+6	+0	+103	+203	+6.2%	+1,993
Dietitians	15	26	31	32	32	+5	+0	0	+5	+17	+20.6%	34
Occupational Therapists	119	135	142	141	142	+7	0	+1	+7	+23	+5.3%	160
Orthoptists	1	1	2	2	2	+1	0	+0	+1	+1	+101.0%	2
Physiotherapists	88	102	108	110	109	+7	+1	-1	+8	+22	+7.6%	128
Podiatrists & Chiropodists	1	5	7	6	6	+1	0	+1	+1	+5	+18.2%	7
Speech & Language Therapists	102	100	108	108	106	+8	-2	-1	+7	+4	+6.8%	121
Therapy Professions	325	369	399	398	398	+30	0	0	+29	+73	+7.9%	452
Audiology	4	7	11	13	13	+4	+2	+0	+6	+9	+73.7%	13
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.7%	13
Social Care	164	174	178	173	171	+4	-6	-1	-2	+8	-1.3%	201
Social Care	164	174	178	173	171	+4	-6	-1	-2	+8	-1.3%	201
Pharmacists	1	3	2	2	2	-1	+0	0	-1	+1	-36.1%	2
Pharmacy	1	3	2	2	2	-1	+0	0	-1	+1	-36.1%	2
Psychologists	79	80	93	96	96	+13	+3	0	+16	+17	+19.9%	107

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	+5.3%	7,164
Psychologists	79	80	93	96	96	+13	+3	0	+16	+17	+19.9%	107
Social Workers	61	70	79	86	84	+9	+5	-2	+14	+23	+20.4%	91
Social Workers	61	70	79	86	84	+9	+5	-2	+14	+23	+20.4%	91
Counsellor Therapists	22	36	32	32	32	-4	0	0	-4	+10	-11.3%	34
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	5	5	+3	-1	-1	+2	+5	+79.4%	5
Play Therapists/ Specialists	6	5	6	4	4	+1	-2	+0	-1	-2	-16.8%	6
H&SC, Other	34	50	51	49	48	+1	-3	-1	-2	+14	-4.9%	53
Health & Social Care Professionals	668	752		817	811	+59	0	-5	+59	+144	+7.8%	+919
Executive Management	7	13	14	12	12	+1	-2	+0	-1	+5	-5.8%	12
Senior Management (VIII & GM)	37	60	55	53	54	-4	-1	+1	-5	+17	-8.8%	55
Management (VIII & above)	44	72	69	65	66	-3	-3	+1	-6	+22	-8.2%	67
Middle Management (V-VII)	130	215	244	250	245	+29	+1	-4	+30	+115	+13.8%	255
Administrative/ Supervisory (V to VII)	130	215	244	250	245	+29	+1	-4	+30	+115	+13.8%	255
General Administrative (III & IV)	329	398	450	437	432	+52	-18	-5	+34	+103	+8.6%	486
Clerical (III & IV)	329	398	450	437	432	+52	-18	-5	+34	+103	+8.6%	486
Management & Administrative	504	686		752	744	+78	-20	-9	+58	+240	+8.5%	+808
Catering	35	37	34	32	33	-3	-1	+1	-4	-2	-11.8%	38
Household Services	225	203	202	198	196	-1	-6	-2	-8	-30	-3.7%	226
Other Support	34	30	25	25	23	-5	-2	-2	-7	-11	-23.9%	51
Portering	9	8	9	8	9	+0	+0	+1	+1	0	+6.0%	9
Support	303	279	270	263	260	-9	-10	-3	-19	-43	-6.7%	324
Maintenance	31	28	27	28	28	-1	+1	0	-1	-3	-2.7%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	29	29	-1	+1	0	-1	-3	-3.1%	32
General Support	334	308		292	289	-10	-9	-3	-20	-46	-6.3%	+356
Attendant/ Aide	387	275	287	242	242	+12	-46	0	-34	-145	-12.2%	269
Health & Social Care Assistants	9	23	22	25	25	0	+3	+0	+3	+16	+11.9%	26
Health Care Assistant/ Care Assistant	783	983	1,057	1,102	1,103	+75	+45	+1	+120	+320	+12.2%	1,295
Health Care Assistants	1,178	1,281	1,367	1,369	1,370	+86	+3	+1	+89	+192	+7.0%	1,590
Home Helps	665	648	642	640	630	-6	-11	-10	-17	-35	-2.7%	882
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.7%	882
Health Promotion		13	25	24	23	+12	-1	-1	+11	+23	+82.9%	26
Home Care Services	5	19	29	29	29	+11	0	+1	+11	+24	+56.1%	31
Other Care Grades	64	88	83	84	85	-5	+2	+1	-3	+21	-3.4%	102
Pastoral Care	10	6	6	3	4	+0	-2	+0	-2	-6	-34.2%	7
Workshop Services	139	172	173	178	181	+1	+8	+3	+9	+41	+5.1%	223
Care, other	218	297	315	318	322	+18	+7	+4	+25	+103	+8.4%	389
Patient & Client Care	2,061	2,225		2,327	2,322	+99	-2	-5	+97	+261	+4.4%	+2,861



CHO 5 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.8%	+0.7		+0.7	+0.0	+0.0		
Registrars	+1.4%	+0.7		+0.1	+0.7			
SHO/ Interns	-1.2%	-0.4		-0.4	+0.0			
Medical/ Dental, other	-1.7%	-1.3		+0.0	-1.2		-0.1	
Medical & Dental	-0.1%	-0.3		+0.3	-0.5	+0.0	-0.1	
Nurse/ Midwife Manager	-2.2%	-8.5	+0.0	-5.3	-1.7	-2.6	+1.2	-0.0
Nurse/ Midwife Specialist & AN/MP	+2.0%	+3.2	+1.9	+1.6	-0.3	+0.1	-0.1	
Staff Nurse/ Staff Midwife	-0.1%	-1.3	-2.0	+0.8	+1.0	-0.1	-1.0	
Public Health Nurse	+4.8%	+7.4			+7.0	+0.3	+0.1	
Nursing/ Midwifery Student	-2.0%	-0.7		+0.4	-1.0	-0.1		
Nursing/ Midwifery other	+0.9%	+0.1		+0.1		+0.0		
Nursing & Midwifery	+0.0%	+0.1	-0.2	-2.4	+5.0	-2.5	+0.2	-0.0
Therapy Professions	0.0%	-0.0	-1.0	-0.2	+0.9	+0.1	+0.3	
Health Science/ Diagnostics	+0.1%	+0.0			+0.0			
Social Care	-0.9%	-1.5		-0.1	+0.0	-1.4		
Pharmacy	-2.7%	-0.1			+0.0		-0.1	
Psychologists	-0.2%	-0.2		-0.3	-0.1	+0.1	+0.0	
Social Workers	-2.8%	-2.4		-2.5	-0.9	+1.2	-0.1	-0.1



H&SC, Other	-2.6%	-1.3		-0.4	-0.0	+0.1	-0.9	
Health & Social Care Professionals	-0.7%	-5.4	-1.0	-3.5	-0.0	+0.1	-0.8	-0.1
Management (VIII & above)	+1.2%	+0.8	+0.9	+0.0	-0.3	+0.2	+0.0	+0.0
Administrative/ Supervisory (V to VII)	-1.8%	-4.5	+0.0	-0.7	-2.9	-1.3	-0.1	+0.5
Clerical (III & IV)	-1.2%	-5.0	-0.1	-2.0	-1.9	-0.5	-0.5	-0.1
Management & Administrative	-1.2%	-8.7	+0.8	-2.7	-5.0	-1.7	-0.6	+0.5
Support	-1.0%	-2.6		-1.7	+0.0	-0.1	-0.8	
Maintenance/ Technical	-1.2%	-0.4		-0.1		-0.3	+0.0	+0.0
General Support	-1.0%	-2.9		-1.8	+0.0	-0.4	-0.8	+0.0
Health Care Assistants	+0.1%	+0.9		+0.3	-0.1	+2.4	-1.8	
Home Help	-1.6%	-9.9			-0.0	-0.3	-9.6	
Care, other	+1.3%	+4.0	-0.7	+1.7	-0.3	+2.5	+0.8	
Patient & Client Care	-0.2%	-5.0	-0.7	+2.1	-0.4	+4.6	-10.6	



CHO 5 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.3%	-0.1		-0.1	+0.0	+0.0		
Registrars	-1.7%	-0.9		+2.0	-2.9			
SHO/ Interns	-1.2%	-0.4		-0.4	+0.0			
Medical/ Dental, other	-0.2%	-0.2		+0.0	+0.5		-0.7	
Medical & Dental	-0.8%	-1.6		+1.5	-2.4	+0.0	-0.7	
Nurse/ Midwife Manager	-2.5%	-9.7	-1.0	-2.0	-1.9	-0.6	-4.2	-0.0
Nurse/ Midwife Specialist & AN/MP	+0.7%	+1.2	+2.8	-0.2	-0.6	-0.2	-0.6	
Staff Nurse/ Staff Midwife	+1.2%	+11.5		+5.5	-3.8	+8.9	+1.0	
Public Health Nurse	+1.0%	+1.7			+0.7	+1.0	+0.0	
Nursing/ Midwifery Student	+3.0%	+1.0		-1.4	-1.0	+5.4	-2.0	
Nursing/ Midwifery other	-1.6%	-0.1		-0.1		+0.0		
Nursing & Midwifery	+0.3%	+5.7	+1.8	+1.9	-6.7	+14.5	-5.8	-0.0
Therapy Professions	-0.1%	-0.4	-1.0	-1.8	+1.5	-3.3	+4.2	
Health Science/ Diagnostics	+15.1%	+1.7			+1.7			
Social Care	-3.5%	-6.3		+0.2	-0.2	-6.3		
Pharmacy	+6.4%	+0.1			+0.1		+0.1	



Psychologists	+3.2%	+3.0		-0.8	+3.9	-0.2	+0.0	
Social Workers	+6.3%	+5.0		-1.5	-0.7	+5.3	+0.0	+1.9
H&SC, Other	-6.4%	-3.3		-0.2	+0.1	-1.3	-1.8	
Health & Social Care Professionals	0.0%	-0.1	-1.0	-4.0	+6.4	-5.8	+2.4	+1.9
Management (VIII & above)	-4.4%	-3.0	-0.1	+0.0	-0.3	-0.8	+1.0	-2.8
Administrative/ Supervisory (V to VII)	+0.4%	+0.9	-0.8	+0.1	-3.8	+3.6	+1.5	+0.3
Clerical (III & IV)	-3.9%	-17.7	+1.8	-5.0	-4.1	-4.8	-5.9	+0.3
Management & Administrative	-2.6%	-19.8	+0.9	-4.9	-8.2	-1.9	-3.4	-2.2
Support	-3.7%	-10.0		-4.8	+0.5	-0.1	-5.6	
Maintenance/ Technical	+1.9%	+0.5		-0.1		+0.6	+0.0	+0.0
General Support	-3.2%	-9.5		-4.9	+0.5	+0.5	-5.6	+0.0
Health Care Assistants	+0.2%	+2.9		+0.6	+1.3	+19.9	-18.9	
Home Help	-1.8%	-11.4			+0.2	-2.0	-9.6	
Care, other	+2.1%	+6.6	-2.2	+2.8	-0.8	+9.0	-2.2	
Patient & Client Care	-0.1%	-1.9	-2.2	+3.3	+0.7	+26.9	-30.6	



CHO 5 Employment Report: JUN 2024

Year-on-Year Summary

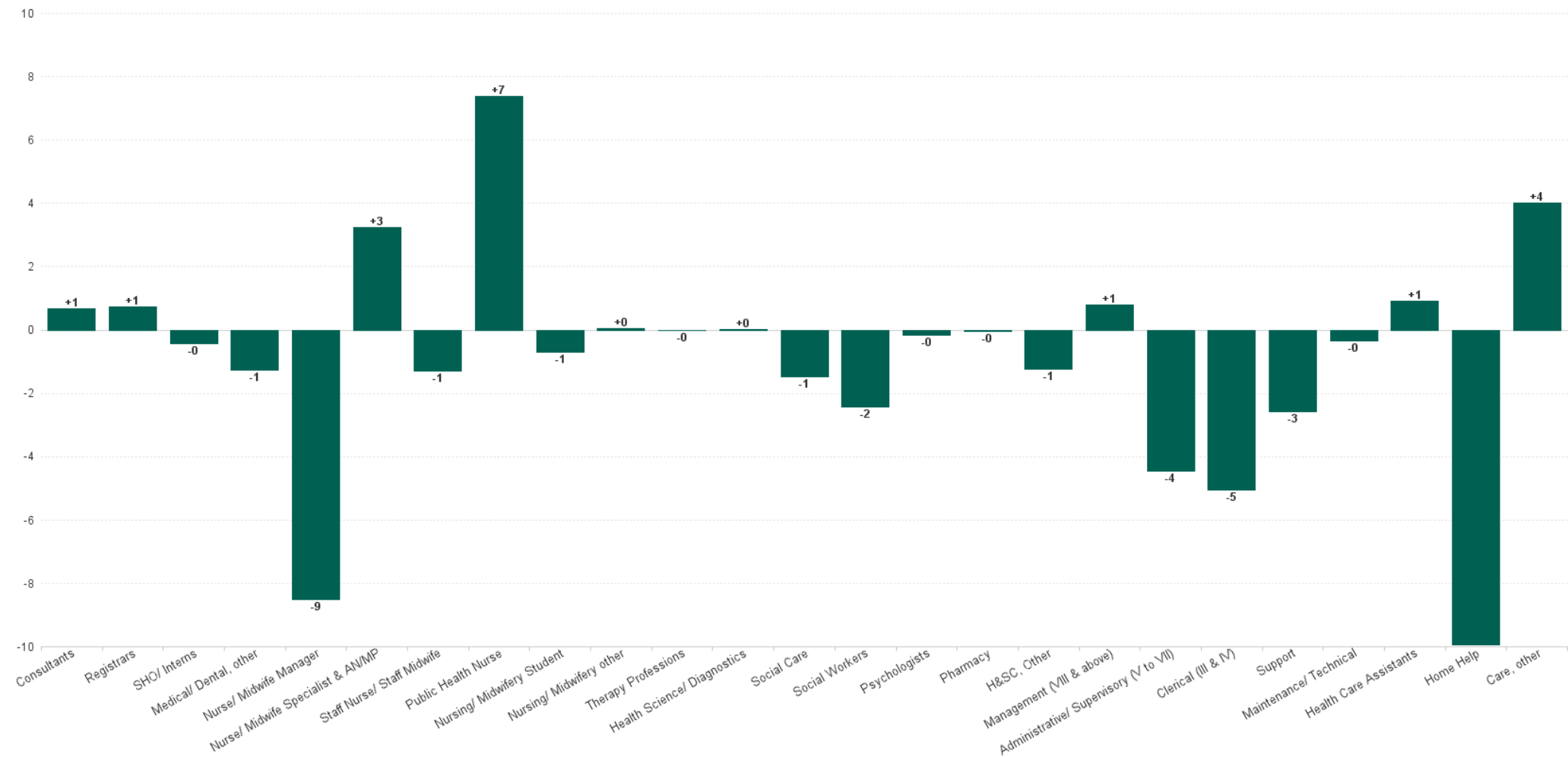
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.1%	+4.2		+4.2	+0.0	+0.0		
Registrars	-0.8%	-0.4		-0.0	-0.4			
SHO/ Interns	+28.9%	+7.7		+6.7	+1.0			
Medical/ Dental, other	-5.1%	-3.8		+0.0	-3.1		-0.8	
Medical & Dental	+4.1%	+7.7		+10.9	-2.5	+0.0	-0.8	
Nurse/ Midwife Manager	+0.0%	+0.1	+0.2	-9.4	+0.4	-1.5	+9.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+16.9%	+23.3	+3.5	+5.4	+11.8	-0.2	+2.8	
Staff Nurse/ Staff Midwife	+2.3%	+23.2		+8.9	+13.1	+8.1	-6.9	
Public Health Nurse	-0.2%	-0.4			-0.3	-0.1	+0.0	
Nursing/ Midwifery Student	+8.7%	+2.7		+0.2	+4.0	+0.3	-1.8	
Nursing/ Midwifery other	+4.6%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+2.9%	+49.2	+3.7	+5.3	+29.0	+6.8	+3.5	+1.0
Therapy Professions	-0.5%	-1.8	-1.0	-5.1	+2.2	-3.0	+5.1	
Health Science/ Diagnostics	+12.0%	+1.4			+1.4			
Social Care	-3.7%	-6.5		+0.3	-0.2	-6.6		
Pharmacy	-37.5%	-1.1	-1.0		-0.1		+0.0	
Psychologists	+10.7%	+9.3		-1.8	+11.3	-0.3	+0.0	
Social Workers	+15.1%	+11.0		+1.9	-1.7	+8.8	+1.2	+0.7



H&SC, Other	-8.0%	-4.1		-1.7	-1.2	+0.7	-2.0	
Health & Social Care Professionals	+1.0%	+8.0	-2.0	-6.3	+11.7	-0.3	+4.3	+0.7
Management (VIII & above)	-10.3%	-7.6	-0.1	-0.6	-3.0	-1.0	+0.1	-2.9
Administrative/ Supervisory (V to VII)	0.0%	-0.0	-8.8	+2.1	-5.5	+5.9	+1.0	+5.2
Clerical (III & IV)	+1.8%	+7.7	-0.9	+5.3	+13.4	-1.6	-12.3	+3.7
Management & Administrative	+0.0%	+0.2	-9.8	+6.9	+4.9	+3.3	-11.1	+6.0
Support	-5.5%	-15.3		+1.3	-1.6	-2.2	-12.6	
Maintenance/ Technical	-5.2%	-1.6		-1.8		+0.2	+0.0	+0.0
General Support	-5.5%	-16.8		-0.6	-1.6	-2.0	-12.6	+0.0
Health Care Assistants	+1.6%	+21.6		+12.6	-1.3	+19.5	-9.2	
Home Help	+0.2%	+1.3			+0.1	-2.6	+3.8	
Care, other	+10.7%	+31.1	+7.2	+2.4	-0.6	+14.2	+7.9	
Patient & Client Care	+2.4%	+54.0	+7.2	+15.1	-1.8	+31.1	+2.5	

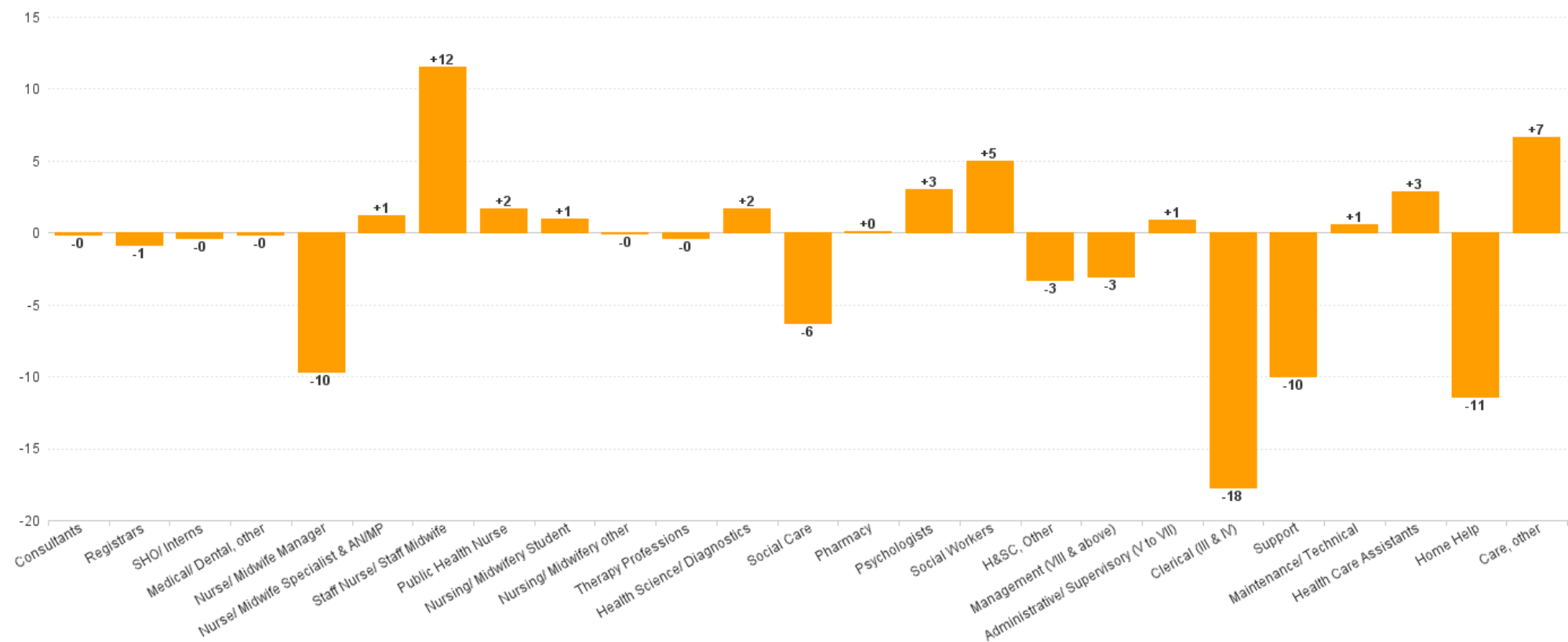


Month-on-Month Summary Chart: Change since MAY 2024



CHO 5 Employment Report: JUN 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

