

CHO 5 Employment Report: JUN 2023

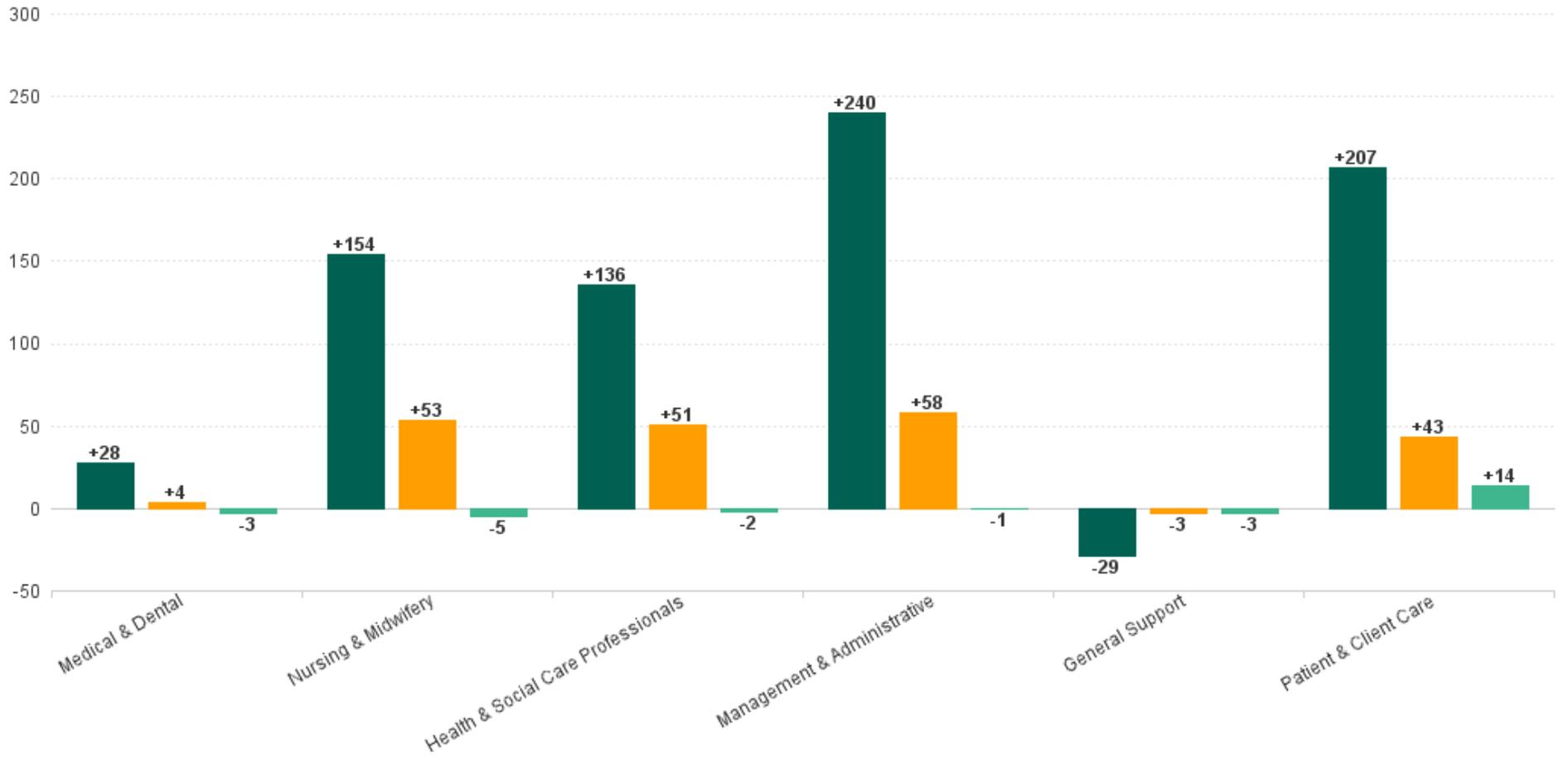
Employment Report : JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Consultants	30	36	36	35	+4	+14.2%	-2	-4.8%	-1	36
Registrars	29	41	53	52	+23	+80.5%	+11	+26.2%	0	53
SHO/ Interns	37	32	28	27	-10	-27.9%	-6	-17.5%	-1	28
Medical/ Dental, other	65	75	76	75	+10	+15.9%	+0	+0.3%	0	102
Medical & Dental	161	185	192	189	+28	+17.1%	+4	+2.0%	-3	219
Nurse/ Midwife Manager	345	375	377	375	+30	+8.7%	0	0.0%	-2	399
Nurse/ Midwife Specialist & AN/MP	53	112	135	138	+85	+161.1%	+26	+23.8%	+3	150
Staff Nurse/ Staff Midwife	962	982	994	989	+28	+2.9%	+7	+0.7%	-5	1,153
Public Health Nurse	176	165	164	163	-14	-7.7%	-2	-1.3%	-2	198
<i>Nursing/ Midwifery awaiting registration</i>	2	6	2	3	+1	+53.8%	-3	-49.5%	+1	3
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	4	-1	-20.8%	+0	+0.8%	0	4
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	25	25	+24	+2,369.0%	+24	+2,065.8%	0	50
Nursing/ Midwifery Student	8	11	31	31	+24	+301.5%	+21	+195.0%	+0	57
Nursing/ Midwifery other	4	4	5	5	+1	+22.3%	+1	+23.4%	+0	6
Nursing & Midwifery	1,549	1,649	1,707	1,702	+154	+9.9%	+53	+3.2%	-5	1,963
Therapy Professions	325	369	400	400	+75	+22.9%	+31	+8.4%	0	452
Health Science/ Diagnostics	4	7	11	12	+8	+205.3%	+4	+55.1%	+0	12
Social Care	164	174	177	178	+14	+8.6%	+4	+2.5%	+1	209
Pharmacy	1	3	3	3	+2	+191.0%	+0	+2.1%	+0	3
Psychologists	79	80	87	86	+8	+9.5%	+7	+8.3%	-1	97
Social Workers	61	70	75	73	+12	+19.8%	+3	+4.6%	-2	81
H&SC, Other	34	50	52	52	+18	+52.1%	+2	+3.3%	0	56
Health & Social Care Professionals	668	752	805	803	+136	+20.3%	+51	+6.8%	-2	910
Management (VIII & above)	44	72	75	74	+30	+67.6%	+2	+2.2%	-1	76
Administrative/ Supervisory (V to VII)	130	215	246	245	+115	+88.1%	+30	+13.8%	0	255
Clerical (III & IV)	329	398	424	424	+95	+28.9%	+26	+6.6%	+1	485
Management & Administrative	504	686	744	743	+240	+47.6%	+58	+8.4%	-1	816
Support	303	279	279	275	-27	-9.1%	-3	-1.2%	-4	344
Maintenance/ Technical	32	29	29	30	-2	-5.1%	+1	+2.2%	+1	33
General Support	334	308	308	305	-29	-8.7%	-3	-0.9%	-3	377
Health Care Assistants	1,178	1,281	1,338	1,348	+170	+14.5%	+68	+5.3%	+10	1,535
Home Help	665	648	623	629	-36	-5.4%	-19	-2.9%	+6	906
Care, other	218	297	293	291	+72	+33.2%	-6	-2.1%	-2	353
Patient & Client Care	2,061	2,225	2,254	2,268	+207	+10.0%	+43	+1.9%	+14	2,794



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



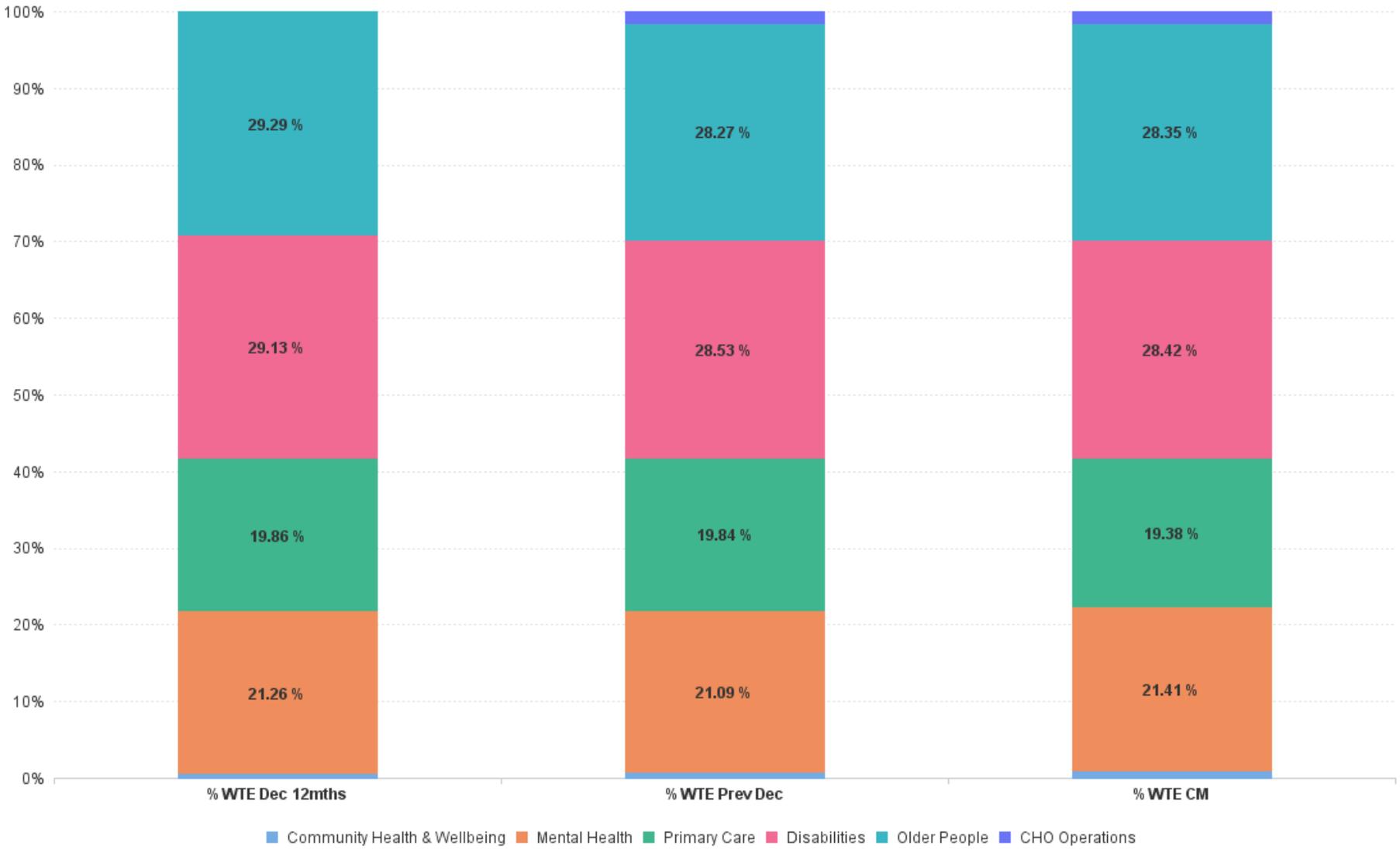
Employment Report by Care Group : JUN 2023

CHO 5 JUN 2023

Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Community Health & Wellbeing		38	50	49	+49		+11	+28.5%	-1	53
Mental Health	1,177	1,224	1,290	1,287	+110	+9.3%	+62	+5.1%	-3	1,434
Primary Care	958	1,152	1,169	1,165	+207	+21.6%	+13	+1.2%	-4	1,389
Disabilities	1,488	1,656	1,700	1,708	+220	+14.8%	+52	+3.1%	+9	2,013
Older People	1,653	1,641	1,703	1,704	+51	+3.1%	+63	+3.8%	+1	2,088
CHO Operations		94	99	98	+98		+4	+4.7%	-1	102
Community Services	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079



% Total by Care Group



Employment Report by HSE/S38 : JUN 2023

CHO 5 JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Health Service Executive	4,153	4,571	4,754	4,749	+596	+14.4%	+178	+3.9%	-5	5,607
Section 38 Voluntary Agencies	1,123	1,234	1,257	1,262	+138	+12.3%	+28	+2.3%	+5	1,472



Employment Report by HSE.S38: JUN 2023

Health Service Executive

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Service Executive	4,153	4,571	4,754	4,749	+596	+14.4%	+178	+3.9%	-5	5,607
Consultants	29	35	35	34	+4	+14.4%	-2	-5.2%	-1	35
Registrars	29	41	53	52	+23	+80.5%	+11	+26.2%	-0	53
SHO/ Interns	37	32	28	27	-10	-27.9%	-6	-17.5%	-1	28
Medical/ Dental, other	65	75	76	75	+10	+15.9%	+0	+0.3%	-0	102
Medical & Dental	160	184	191	188	+28	+17.2%	+4	+1.9%	-3	218
Nurse/ Midwife Manager	299	327	329	324	+25	+8.5%	-3	-0.9%	-4	346
Nurse/ Midwife Specialist & AN/MP	53	112	135	138	+85	+161.1%	+26	+23.8%	+3	150
Staff Nurse/ Staff Midwife	862	878	901	896	+33	+3.9%	+17	+2.0%	-5	1,043
Public Health Nurse	176	165	164	163	-14	-7.7%	-2	-1.3%	-2	198
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-20.8%	-2	+0.8%	-0	4
Pre-registration Nurse/ Midwife Intern	1	1	20	20	+19	+1,869.0%	-1	+1,627.2%	-0	40
Nursing/ Midwifery awaiting registration	2	6	2	3	+1	+53.8%	+3	-49.5%	+1	3
Nursing/ Midwifery Student	8	11	26	26	+19	+237.8%	+16	+148.2%	+0	47
Nursing/ Midwifery other	4	4	5	5	+1	+22.3%	+1	+23.4%	+0	6
Nursing & Midwifery	1,402	1,497	1,560	1,552	+150	+10.7%	+56	+3.7%	-7	1,790
Therapy Professions	323	368	399	399	+76	+23.5%	+31	+8.4%	-0	451
Health Science/ Diagnostics	4	7	11	12	+8	+205.3%	+4	+55.1%	+0	12
Social Care	26	30	33	34	+8	+30.1%	+4	+13.5%	+1	38
Pharmacy	1	3	3	3	+2	+191.0%	+0	+2.1%	+0	3
Psychologists	74	75	82	81	+7	+9.4%	+7	+8.9%	-1	91
Social Workers	49	61	67	66	+17	+33.6%	+5	+8.4%	-1	73
H&SC, Other	27	44	48	47	+20	+75.0%	+3	+7.4%	-0	50
Health & Social Care Professionals	505	588	644	642	+138	+27.3%	+54	+9.2%	-2	718
Management (VIII & above)	37	60	63	63	+25	+68.4%	+2	+4.0%	-1	64
Administrative/ Supervisory (V to VII)	108	190	213	212	+104	+96.6%	+22	+11.5%	-0	221
Clerical (III & IV)	283	351	374	375	+92	+32.6%	+24	+6.9%	+1	427
Management & Administrative	428	601	650	650	+222	+51.9%	+49	+8.1%	+0	712
Support	290	271	273	269	-21	-7.3%	-3	-0.9%	-4	335
Maintenance/ Technical	24	20	20	21	-3	-14.2%	+1	+4.0%	+1	23
General Support	315	291	293	290	-25	-7.9%	-2	-0.6%	-3	358
Health Care Assistants	600	633	665	671	+71	+11.8%	+37	+5.9%	+6	747
Home Help	665	648	623	629	-36	-5.4%	-19	-2.9%	+6	906
Care, other	78	128	129	128	+49	+62.6%	-1	-0.7%	-2	158
Patient & Client Care	1,343	1,409	1,417	1,427	+84	+6.2%	+18	+1.3%	+10	1,811



Section 38 Voluntary Agencies

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Section 38 Voluntary Agencies	1,123	1,234	1,257	1,262	+138	+12.3%	+28	+2.3%	+5	1,472
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Medical & Dental	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Nurse/ Midwife Manager	47	48	48	51	+5	+9.8%	+3	+5.8%	+3	53
Staff Nurse/ Staff Midwife	99	104	94	94	-6	-5.8%	-10	-9.7%	-0	110
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+5		-0		+0	10
Nursing/ Midwifery Student			5	5	+5		+5		+0	10
Nursing & Midwifery	146	152	147	150	+4	+2.6%	-2	-1.5%	+3	173
Therapy Professions	3	1	1	1	-2	-60.0%	+0	+0.0%	+0	1
Social Care	138	143	143	144	+6	+4.4%	+0	+0.2%	+0	171
Psychologists	5	5	5	5	+1	+11.3%	+0	+0.0%	+0	6
Social Workers	11	9	8	7	-5	-40.5%	-2	-22.0%	-1	8
H&SC, Other	7	6	4	4	-3	-37.0%	-2	-26.5%	+0	6
Health & Social Care Professionals	163	164	161	161	-2	-1.2%	-3	-2.0%	-0	192
Management (VIII & above)	7	12	11	11	+4	+62.8%	-1	-6.4%	+0	12
Administrative/ Supervisory (V to VII)	22	25	33	33	+11	+47.3%	+8	+32.1%	+0	34
Clerical (III & IV)	46	47	50	49	+3	+6.5%	+2	+4.3%	-1	58
Management & Administrative	76	84	94	94	+18	+23.7%	+9	+11.0%	-1	104
Support	13	7	6	7	-6	-48.5%	-1	-11.0%	+0	9
Maintenance/ Technical	7	9	9	9	+2	+25.4%	-0	-1.5%	+0	10
General Support	20	17	15	16	-4	-21.4%	-1	-5.7%	+0	19
Health Care Assistants	578	647	674	678	+100	+17.3%	+31	+4.7%	+4	788
Care, other	140	168	164	163	+23	+16.6%	-5	-3.2%	-1	195
Patient & Client Care	718	816	837	841	+123	+17.1%	+25	+3.1%	+4	983

CHO 5 by S38 Agency: JUN 2023

Aurora

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Aurora	279	268	271	271	-8.3	-3.0%	+3.1	+1.1%	+0.2	296
Nurse/ Midwife Manager	10	12	13	14	+3.9	+37.3%	+2.7	+22.7%	+0.9	15
Staff Nurse/ Staff Midwife	25	21	16	15	-10.5	-41.4%	-6.4	-30.2%	-1.4	19
Nursing/ Midwifery Student			1	1	+0.5		+0.5		+0.0	1
Nursing & Midwifery	36	33	30	30	-6.1	-17.1%	-3.3	-10.0%	-0.5	35
Social Care	35	31	32	32	-2.9	-8.4%	+1.1	+3.5%	-0.2	34
Social Workers	2				-1.8	-100.0%				
H&SC, Other	3	1	1	1	-2.4	-80.2%	-0.7	-53.5%	+0.0	1
Health & Social Care Professionals	40	32	33	33	-7.1	-17.9%	+0.4	+1.2%	-0.2	35
Management (VIII & above)		4	4	4	+3.7		-0.3	-6.8%	+0.0	4
Administrative/ Supervisory (V to VII)	7	3	5	5	-2.4	-33.9%	+1.6	+54.3%	+0.0	5
Clerical (III & IV)	14	13	16	16	+1.8	+13.3%	+2.9	+22.7%	-0.2	18
Management & Administrative	21	20	24	24	+3.2	+15.4%	+4.2	+21.6%	-0.2	27
Support	7	1	1	1	-5.8	-88.9%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	2	2	2	-1.1	-38.0%	-0.1	-7.0%	+0.0	2
General Support	10	3	3	3	-6.9	-72.9%	-0.1	-5.1%	+0.0	3
Health Care Assistants	173	180	181	182	+8.7	+5.0%	+1.9	+1.0%	+1.1	196
Patient & Client Care	173	180	181	182	+8.7	+5.0%	+1.9	+1.0%	+1.1	196

Bros. of Charity Waterford

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Bros. of Charity Waterford	630	742	767	772	+141.8	+22.5%	+30.1	+4.1%	+4.6	913
Consultants	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Medical & Dental	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Nurse/ Midwife Manager	24	24	24	24	-0.2	-0.7%	+0.2	+0.8%	+0.0	25
Staff Nurse/ Staff Midwife	48	54	50	52	+3.8	+8.0%	-2.4	-4.3%	+2.0	57
Nursing/ Midwifery Student			2	3	+2.5		+2.5		+0.0	5
Nursing & Midwifery	72	78	77	79	+6.2	+8.5%	+0.4	+0.4%	+2.1	87
Therapy Professions	3	1	1	1	-1.5	-60.0%	+0.0	+0.0%	+0.0	1
Social Care	66	82	83	84	+18.0	+27.0%	+2.6	+3.1%	+1.1	101
Psychologists	5	5	5	5	+0.5	+11.3%	+0.0	+0.0%	+0.0	6
Social Workers	10	9	8	7	-2.8	-29.2%	-1.9	-22.0%	-0.8	8
H&SC, Other	4	5	4	4	-0.2	-4.8%	-0.9	-19.3%	+0.0	5
Health & Social Care Professionals	87	101	101	101	+14.0	+16.1%	-0.3	-0.3%	+0.3	121
Management (VIII & above)	5	6	6	6	+0.6	+12.2%	-0.5	-8.3%	+0.0	6
Administrative/ Supervisory (V to VII)	13	19	25	25	+12.9	+102.5%	+6.4	+33.5%	+0.0	26
Clerical (III & IV)	26	29	28	28	+2.3	+8.8%	-0.9	-3.1%	-0.5	33
Management & Administrative	43	54	59	59	+15.7	+36.5%	+5.0	+9.3%	-0.5	65
Support	2	1	0	1	-1.0	-64.5%	-0.4	-41.3%	+0.3	2
Maintenance/ Technical	3	5	5	5	+2.0	+67.8%	+0.0	+0.0%	+0.0	5
General Support	4	6	5	5	+1.0	+22.8%	-0.4	-6.5%	+0.3	7
Health Care Assistants	331	394	424	426	+95.2	+28.8%	+31.7	+8.0%	+2.6	512
Care, other	91	107	101	101	+9.6	+10.6%	-6.4	-6.0%	-0.2	120
Patient & Client Care	422	502	524	527	+104.8	+24.8%	+25.3	+5.0%	+2.4	632

Carriglea Cairde Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Carriglea Cairde Services	214	224	219	219	+4.9	+2.3%	-4.9	-2.2%	+0.6	263
Nurse/ Midwife Manager	12	13	11	13	+0.9	+7.2%	-0.0	-0.2%	+1.9	13
Staff Nurse/ Staff Midwife	26	28	28	27	+0.8	+3.2%	-1.3	-4.6%	-0.9	34
Nursing/ Midwifery Student			2	2	+2.0		+2.0		+0.0	4
Nursing & Midwifery	38	41	41	42	+3.7	+9.7%	+0.7	+1.6%	+1.0	51
Social Care	36	31	28	27	-8.9	-24.7%	-3.4	-11.0%	-0.5	36
Health & Social Care Professionals	36	31	28	27	-8.9	-24.7%	-3.4	-11.0%	-0.5	36
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	3	3	3	3	+0.1	+3.2%	+0.0	+0.0%	+0.0	3
Clerical (III & IV)	7	6	6	6	-1.1	-15.5%	+0.1	+1.0%	+0.1	7
Management & Administrative	12	11	11	11	-1.0	-8.3%	+0.1	+0.6%	+0.1	12
Support	5	6	5	5	+0.6	+13.9%	-0.4	-7.4%	-0.1	6
Maintenance/ Technical	1	2	2	2	+1.0	+72.5%	+0.0	+0.0%	+0.0	3
General Support	6	8	8	8	+1.6	+27.4%	-0.4	-5.2%	-0.1	9
Health Care Assistants	74	73	69	70	-4.2	-5.6%	-2.9	-4.0%	+0.5	80
Care, other	49	61	63	62	+13.6	+28.0%	+1.1	+1.7%	-0.5	75
Patient & Client Care	123	134	132	132	+9.5	+7.7%	-1.9	-1.4%	+0.0	155

Employment Report by Community Health & Wellbeing JUN 2023

CHO 5 JUN 2023

Community Health & Wellbeing JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		76	100	98	+98		+22	+28.5%	-2	106
Nurse/ Midwife Manager			2	2	+2		+2		0	2
Nurse/ Midwife Specialist & AN/MP			5	5	+5		+5		0	6
Nursing & Midwifery			7	7	+7		+7		0	8
Therapy Professions		6	4	4	+4		-2	-32.2%	+0	4
Pharmacy			2	2	+2		+2		+1	2
Health & Social Care Professionals		6	6	6	+6		+0	+1.7%	+1	6
Management (VIII & above)		4	8	8	+8		+4	+116.9%	0	8
Administrative/ Supervisory (V to VII)		27	31	29	+29		+2	+5.9%	-2	30
Clerical (III & IV)		9	17	17	+17		+8	+90.6%	0	20
Management & Administrative		40	55	54	+54		+14	+34.7%	-2	58
Care, other		31	32	32	+32		+1	+3.8%	0	34
Patient & Client Care		31	32	32	+32		+1	+3.8%	0	34



Employment Report by Mental Health JUN 2023

CHO 5 JUN 2023

Mental HealthJUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,177	1,224	1,290	1,287	+110	+9.3%	+62	+5.1%	-3	1,434
Consultants	26	33	33	32	+5	+20.7%	-2	-4.9%	-1	33
Registrars	10	12	20	20	+10	+99.3%	+8	+67.8%	0	20
SHO/ Interns	32	32	28	27	-5	-16.6%	-6	-17.5%	-1	28
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
Medical & Dental	70	80	83	80	+10	+14.3%	+1	+1.0%	-2	83
Nurse/ Midwife Manager	171	175	165	162	-9	-5.4%	-13	-7.5%	-3	170
Nurse/ Midwife Specialist & AN/MP	43	68	83	85	+42	+97.2%	+17	+25.2%	+2	90
Staff Nurse/ Staff Midwife	412	398	392	390	-22	-5.4%	-8	-2.1%	-2	439
Pre-registration Nurse/ Midwife Intern	1	1	18	18	+17	+1,673.0%	+17	+1,709.2%	0	36
Nursing/ Midwifery awaiting registration		6	1	1	+1		-5	-82.3%	0	1
Nursing/ Midwifery Student	1	7	19	19	+18	+1,772.0%	+12	+184.5%	0	37
Nursing/ Midwifery other	4	4	4	5	+1	+26.4%	+1	+28.5%	+0	5
Nursing & Midwifery	631	651	664	660	+29	+4.6%	+9	+1.4%	-4	741
Therapy Professions	38	34	37	36	-3	-6.9%	+2	+5.2%	-1	39
Social Care	5	4	4	4	0	-6.9%	+1	+19.8%	0	5
Psychologists	21	27	35	34	+13	+61.9%	+7	+25.8%	-1	39
Social Workers	28	29	31	30	+2	+7.5%	+2	+5.4%	-1	34
H&SC, Other	9	23	23	23	+14	+150.1%	-1	-2.7%	0	23
Health & Social Care Professionals	101	117	130	127	+26	+25.4%	+10	+9.0%	-3	140
Management (VIII & above)	4	6	6	6	+2	+40.8%	0	-1.1%	0	6
Administrative/ Supervisory (V to VII)	21	23	30	28	+7	+32.4%	+4	+19.1%	-2	30
Clerical (III & IV)	74	74	87	89	+15	+20.4%	+14	+19.4%	+2	98
Management & Administrative	99	104	123	122	+24	+23.8%	+19	+18.2%	-1	134
Support	171	175	177	177	+6	+3.6%	+3	+1.6%	+0	201
Maintenance/ Technical	19	14	14	15	-4	-22.1%	+1	+6.9%	+1	16
General Support	190	189	191	192	+2	+1.0%	+4	+2.0%	+2	217
Health Care Assistants	73	73	85	89	+17	+23.2%	+16	+22.3%	+5	96
Care, other	13	12	16	15	+3	+19.7%	+4	+29.7%	0	23
Patient & Client Care	85	85	100	105	+19	+22.7%	+20	+23.3%	+4	119



Employment Report by Primary Care JUN 2023

CHO 5 JUN 2023

Primary Care JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	958	1,152	1,169	1,165	+207	+21.6%	+13	+1.2%	-4	1,389
Consultants	3	2	2	2	-1	-40.0%	0	-10.0%	+0	2
Registrars	19	30	33	32	+13	+70.6%	+3	+9.6%	0	33
SHO/ Interns	5				-5	-100.0%				
Medical/ Dental, other	54	59	60	60	+6	+11.0%	+2	+2.6%	+1	83
Medical & Dental	81	90	94	94	+13	+16.2%	+4	+4.6%	+0	118
Nurse/ Midwife Manager	25	47	51	49	+23	+92.5%	+1	+2.9%	-2	55
Nurse/ Midwife Specialist & AN/MP	6	25	32	32	+27	+468.7%	+7	+27.4%	+0	37
Staff Nurse/ Staff Midwife	67	117	112	110	+43	+64.7%	-7	-5.9%	-2	144
Public Health Nurse	166	154	153	152	-15	-8.8%	-2	-1.5%	-1	185
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	4	-1	-20.8%	+0	+0.8%	0	4
Nursing/ Midwifery Student	5	4	4	4	-1	-20.8%	+0	+0.8%	0	4
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	270	348	352	347	+77	+28.5%	-1	-0.3%	-5	425
Therapy Professions	185	243	263	266	+80	+43.2%	+23	+9.3%	+3	299
Health Science/ Diagnostics	4	7	11	12	+8	+205.3%	+4	+55.1%	+0	12
Social Care	5	8	9	9	+3	+62.2%	+0	+1.0%	+0	9
Pharmacy	1		1	1	+0	+0.0%	+1		+0	1
Psychologists	46	34	38	37	-9	-19.4%	+3	+7.8%	-1	40
Social Workers	8	5	5	5	-3	-34.3%	+0	+0.9%	0	6
H&SC, Other	18	19	20	19	+1	+5.8%	0	-0.4%	-1	21
Health & Social Care Professionals	268	318	346	348	+81	+30.1%	+31	+9.6%	+2	388
Management (VIII & above)	25	18	16	16	-10	-38.4%	-3	-14.6%	+0	16
Administrative/ Supervisory (V to VII)	56	67	73	73	+17	+30.1%	+6	+9.6%	+0	75
Clerical (III & IV)	164	169	162	163	-1	-0.5%	-6	-3.4%	+1	189
Management & Administrative	245	254	251	252	+6	+2.6%	-2	-0.8%	+1	280
Support	25	21	22	22	-3	-13.2%	+1	+3.6%	0	50
General Support	25	21	22	22	-3	-13.2%	+1	+3.6%	0	50
Health Care Assistants	8	50	38	38	+30	+369.4%	-13	-25.2%	-1	39
Home Help	7	6	6	6	-1	-17.6%	-1	-8.1%	+0	16
Care, other	54	64	60	59	+5	+8.9%	-6	-9.1%	-2	73
Patient & Client Care	69	121	104	102	+33	+48.0%	-19	-15.7%	-2	128



Employment Report by Disabilities JUN 2023

CHO 5 JUN 2023

Disabilities JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,488	1,656	1,700	1,708	+220	+14.8%	+52	+3.1%	+9	2,013
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Medical & Dental	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Nurse/ Midwife Manager	66	74	77	78	+13	+19.7%	+4	+5.4%	+2	81
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+93.5%	+0	+0.0%	0	4
Staff Nurse/ Staff Midwife	170	169	163	164	-6	-3.3%	-5	-2.8%	+1	186
Public Health Nurse	5	10	10	10	+5	+86.7%	+0	+1.6%	0	12
Pre-registration Nurse/ Midwife Intern		0	7	7	+7		+7	+4,250.0%	0	14
Nursing/ Midwifery awaiting registration	2				-2	-100.0%				
Nursing/ Midwifery Student	2	0	7	7	+5	+278.3%	+7	+4,250.0%	0	14
Nursing/ Midwifery other		1	1	1	+1		+0	+1.2%	+0	1
Nursing & Midwifery	244	258	261	264	+20	+8.1%	+6	+2.4%	+3	298
Therapy Professions	61	59	61	59	-2	-3.0%	+1	+1.0%	-2	68
Social Care	154	161	164	165	+11	+7.2%	+4	+2.2%	+1	195
Psychologists	12	17	14	14	+2	+15.5%	-3	-18.4%	+0	16
Social Workers	21	20	21	20	-1	-4.9%	0	-0.8%	-1	22
H&SC, Other	7	6	4	4	-3	-37.0%	-2	-26.5%	+0	6
Health & Social Care Professionals	255	263	263	262	+8	+3.0%	-1	-0.3%	-1	307
Management (VIII & above)	11	19	19	19	+8	+74.2%	+0	+0.5%	0	20
Administrative/ Supervisory (V to VII)	36	55	61	62	+26	+70.9%	+7	+13.6%	+1	65
Clerical (III & IV)	61	74	82	83	+23	+37.2%	+9	+12.5%	+1	100
Management & Administrative	108	147	162	164	+56	+52.3%	+17	+11.4%	+2	185
Support	15	8	7	7	-8	-53.9%	-1	-12.1%	+0	10
Maintenance/ Technical	7	9	9	9	+2	+25.4%	0	-1.5%	+0	10
General Support	23	17	16	16	-6	-28.2%	-1	-6.4%	+0	20
Health Care Assistants	671	753	787	790	+119	+17.8%	+37	+4.9%	+4	909
Home Help	44	29	28	28	-16	-36.7%	-2	-5.7%	+0	75
Care, other	143	187	182	182	+40	+27.9%	-5	-2.5%	+1	218
Patient & Client Care	858	970	996	1,001	+143	+16.7%	+31	+3.2%	+5	1,202



Employment Report by Older People JUN 2023

CHO 5 JUN 2023

Older People JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,653	1,641	1,703	1,704	+51	+3.1%	+63	+3.8%	+1	2,088
Medical/ Dental, other	9	15	14	13	+4	+49.6%	-1	-9.4%	-1	17
Medical & Dental	9	15	14	13	+4	+49.6%	-1	-9.4%	-1	17
Nurse/ Midwife Manager	83	76	84	85	+2	+2.4%	+9	+11.7%	+2	92
Nurse/ Midwife Specialist & AN/MP	2	12	14	14	+12	+605.0%	+3	+22.3%	+1	16
Staff Nurse/ Staff Midwife	313	299	328	326	+12	+4.0%	+27	+9.1%	-2	384
Public Health Nurse	5	1	1	1	-4	-78.5%	+0	+0.0%	0	1
Nursing/ Midwifery awaiting registration			1	2	+2		+2		+1	2
Nursing/ Midwifery Student			1	2	+2		+2		+1	2
Nursing & Midwifery	403	388	427	428	+25	+6.1%	+41	+10.5%	+1	495
Therapy Professions	41	31	38	38	-3	-7.7%	+7	+22.4%	-1	44
Pharmacy		1	1	1	+1		0	-4.2%	0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	4	4	+1	+21.6%	+0	+0.5%	+0	5
H&SC, Other		2	5	6	+6		+4	+216.4%	+0	6
Health & Social Care Professionals	44	39	50	50	+6	+13.1%	+11	+28.1%	0	58
Management (VIII & above)	4	11	12	12	+8	+212.6%	+1	+9.6%	0	12
Administrative/ Supervisory (V to VII)	17	16	17	17	0	-0.4%	+0	+1.7%	0	17
Clerical (III & IV)	31	60	68	67	+36	+115.2%	+7	+11.3%	-1	73
Management & Administrative	52	87	97	95	+44	+85.2%	+8	+9.3%	-1	102
Support	91	75	74	69	-22	-24.1%	-6	-8.0%	-5	83
Maintenance/ Technical	5	4	4	4	-1	-23.2%	0	-4.1%	+0	5
General Support	96	79	78	73	-23	-24.1%	-6	-7.8%	-5	88
Health Care Assistants	427	404	429	431	+4	+1.0%	+27	+6.6%	+2	491
Home Help	614	612	590	595	-18	-3.0%	-16	-2.7%	+6	815
Care, other	9	18	19	18	+9	+105.7%	+0	+1.5%	-1	22
Patient & Client Care	1,049	1,034	1,037	1,044	-5	-0.5%	+11	+1.0%	+7	1328



Employment Report by CHO Operations JUN 2023

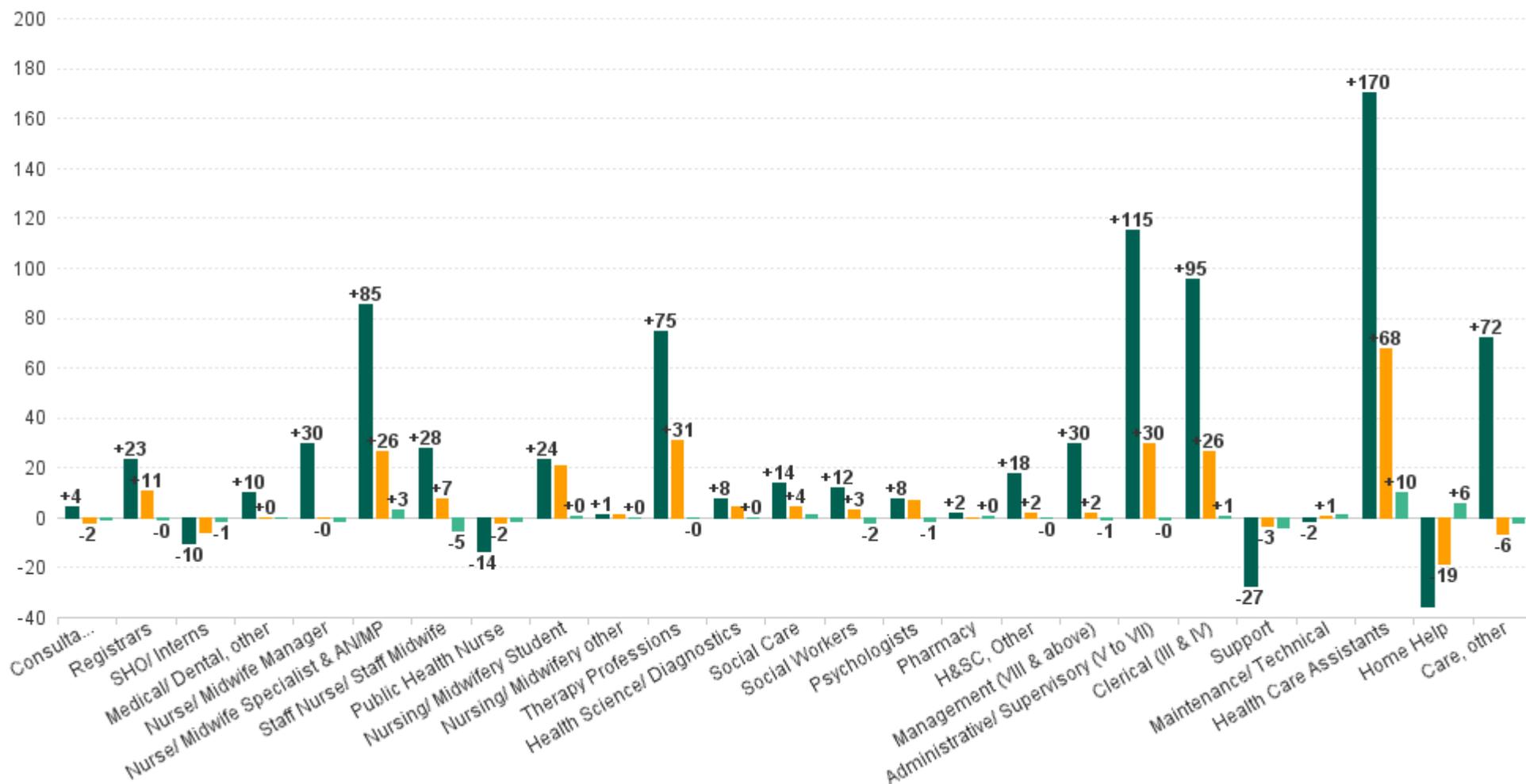
CHO 5 JUN 2023

CHO Operations JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		94	99	98	+98		+4	+4.7%	-1	102
Nurse/ Midwife Manager		2					-2	-100.0%		
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
Nursing & Midwifery		5					-5	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers		11	13	13	+13		+2	+15.5%	0	14
Health & Social Care Professionals		13	13	13	+13		0	-1.1%	0	14
Management (VIII & above)		17	18	18	+18		+1	+6.5%	0	18
Administrative/ Supervisory (V to VII)		41	51	51	+51		+10	+25.7%	+0	53
Clerical (III & IV)		17	15	14	+14		-2	-13.8%	-1	15
Management & Administrative		74	84	83	+83		+9	+12.5%	-1	86
Maintenance/ Technical		2	2	2	+2		+0	+0.0%	0	2
General Support		2	2	2	+2		+0	+0.0%	0	2



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 5 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,011	7,079	1:0.8	16.91%	83.09%	1:0.9	1:0.8	90.80%	14.56%	76.24%	60.69%	39.31%	77.11%	57.34%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	33	34	1:1	64.71%	35.29%	1:1	1:0.9	73.53%	47.06%	26.47%	94.12%	5.88%	100.00%	83.33%
Consultants	35	36	1:1	61.11%	38.89%	1:1	1:0.9	75.00%	44.44%	30.56%	94.44%	5.56%	100.00%	85.71%
Dentists	37	46	1:0.8	26.09%	73.91%	1:0.8	1:0.8	95.65%	21.74%	73.91%	47.83%	52.17%	58.33%	44.12%
Other Medical	38	56	1:0.7	41.07%	58.93%	1:0.5	1:0.8	69.64%	23.21%	46.43%	50.00%	50.00%	39.13%	57.58%
Medical/ Dental, other	75	102	1:0.7	34.31%	65.69%	1:0.6	1:0.8	81.37%	22.55%	58.82%	49.02%	50.98%	45.71%	50.75%
Registrar	47	48	1:1	54.17%	45.83%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	5	5	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	52	53	1:1	50.94%	49.06%	1:1	1:1				100.00%		100.00%	100.00%
Interns	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	26	27	1:1	40.74%	59.26%	1:1	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	27	28	1:1	39.29%	60.71%	1:1	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	189	219	1:0.9	43.38%	56.62%	1:0.9	1:0.9	50.23%	17.81%	32.42%	75.34%	24.66%	80.00%	71.77%
Clinical Nurse/ Midwife Manager	287	303	1:0.9	20.79%	79.21%	1:1	1:0.9	97.69%	20.79%	76.90%	88.78%	11.22%	100.00%	85.83%
Director Nursing/Midwifery, Assistant	68	73	1:0.9	10.96%	89.04%	1:1	1:0.9	97.26%	9.59%	87.67%	73.97%	26.03%	87.50%	72.31%
Director of Nursing/Midwifery	21	23	1:0.9	4.35%	95.65%	1:1	1:0.9	100.00%	4.35%	95.65%	91.30%	8.70%	100.00%	90.91%
Nurse/ Midwife Manager	375	399	1:0.9	18.05%	81.95%	1:1	1:0.9	97.74%	17.79%	79.95%	86.22%	13.78%	98.61%	83.49%
Advanced Nurse/ Midwife Practitioner	21	23	1:0.9	17.39%	82.61%	1:1	1:0.9	95.65%	17.39%	78.26%	95.65%	4.35%	100.00%	94.74%
Clinical Nurse/ Midwife Specialist	117	127	1:0.9	13.39%	86.61%	1:1	1:0.9	99.21%	13.39%	85.83%	87.40%	12.60%	100.00%	85.45%
Nurse/ Midwife Specialist & AN/MP	138	150	1:0.9	14.00%	86.00%	1:1	1:0.9	98.67%	14.00%	84.67%	88.67%	11.33%	100.00%	86.82%
Nursing Education/Clinical	5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Nursing/ Midwifery other	5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Nursing/ Midwifery awaiting registration	3	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	4	4	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	25	50	1:0.5	10.00%	90.00%	1:0.5	1:0.5				92.00%	8.00%	80.00%	93.33%
Nursing/ Midwifery Student	31	57	1:0.6	8.77%	91.23%	1:0.5	1:0.6	7.02%		7.02%	92.98%	7.02%	80.00%	94.23%
Public Health Nurse	163	198	1:0.8	1.52%	98.48%	1:1	1:0.8	100.00%	1.52%	98.48%	64.65%	35.35%	100.00%	64.10%
Public Health Nurse	163	198	1:0.8	1.52%	98.48%	1:1	1:0.8	100.00%	1.52%	98.48%	64.65%	35.35%	100.00%	64.10%
Staff Midwives	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	113	127	1:0.9	11.02%	88.98%	1:0.8	1:0.9	92.91%	10.24%	82.68%	67.72%	32.28%	85.71%	65.49%
Staff Nurse [Psychiatric]	397	451	1:0.9	24.39%	75.61%	1:0.9	1:0.9	90.02%	21.29%	68.74%	80.49%	19.51%	85.45%	78.89%
Staff Nurses [General/ Children's]	478	573	1:0.8	10.65%	89.35%	1:0.9	1:0.8	97.56%	10.47%	87.09%	60.03%	39.97%	85.25%	57.03%
Staff Nurse/ Staff Midwife	989	1,153	1:0.9	16.05%	83.95%	1:0.9	1:0.8	94.10%	14.66%	79.44%	68.86%	31.14%	85.41%	65.70%
Nursing & Midwifery	1,702	1,963	1:0.9	14.62%	85.38%	1:0.9	1:0.9	93.28%	13.50%	79.78%	74.12%	25.88%	89.90%	71.42%
Audiology	12	12	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	12	12	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Counsellor Therapists	35	36	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	94.44%	5.56%	100.00%	91.67%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Other Health & Social Care	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	66.67%	33.33%		66.67%
Play Therapists/ Specialists	4	6	1:0.7	16.67%	83.33%	1:1	1:0.7	83.33%	16.67%	66.67%	50.00%	50.00%	100.00%	40.00%
H&SC, Other	52	56	1:0.9	23.21%	76.79%	1:1	1:0.9	98.21%	23.21%	75.00%	82.14%	17.86%	100.00%	76.74%
Pharmacists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Pharmacy	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Psychologists	86	97	1:0.9	17.53%	82.47%	1:1	1:0.9	91.75%	14.43%	77.32%	73.20%	26.80%	94.12%	68.75%
Social Care	178	209	1:0.9	19.62%	80.38%	1:0.9	1:0.8	93.30%	18.66%	74.64%	54.07%	45.93%	63.41%	51.79%
Social Workers	73	81	1:0.9	17.28%	82.72%	1:1	1:0.9	96.30%	17.28%	79.01%	82.72%	17.28%	100.00%	79.10%
Dietitians	28	30	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	90.00%	10.00%		90.00%
Occupational Therapists	146	165	1:0.9	10.91%	89.09%	1:0.9	1:0.9	100.00%	10.91%	89.09%	77.58%	22.42%	94.44%	75.51%
Orthoptists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physiotherapists	113	129	1:0.9	24.03%	75.97%	1:1	1:0.8	100.00%	24.03%	75.97%	69.77%	30.23%	90.32%	63.27%
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	106	121	1:0.9	1.65%	98.35%	1:1	1:0.9	97.52%	0.83%	96.69%	77.69%	22.31%	100.00%	77.31%
Therapy Professions	400	452	1:0.9	11.50%	88.50%	1:0.9	1:0.9	99.34%	11.28%	88.05%	76.33%	23.67%	92.31%	74.25%



JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,011	7,079	1:0.8	16.91%	83.09%	1:0.9	1:0.8	90.80%	14.56%	76.24%	60.69%	39.31%	77.11%	57.34%
Health & Social Care Professionals	803	910	1:0.9	15.27%	84.73%	1:0.9	1:0.9	96.81%	14.62%	82.20%	72.20%	27.80%	85.61%	69.78%
Middle Management (V-VII)	245	255	1:1	16.08%	83.92%	1:1	1:1	94.51%	15.29%	79.22%	92.55%	7.45%	97.56%	91.59%
Administrative/ Supervisory (V to VII)	245	255	1:1	16.08%	83.92%	1:1	1:1	94.51%	15.29%	79.22%	92.55%	7.45%	97.56%	91.59%
General Administrative (III & IV)	424	485	1:0.9	7.22%	92.78%	1:0.9	1:0.9	92.37%	6.80%	85.57%	68.87%	31.13%	97.14%	66.67%
Clerical (III & IV)	424	485	1:0.9	7.22%	92.78%	1:0.9	1:0.9	92.37%	6.80%	85.57%	68.87%	31.13%	97.14%	66.67%
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	60	62	1:1	14.52%	85.48%	1:1	1:1	93.55%	14.52%	79.03%	96.77%	3.23%	100.00%	96.23%
Management (VIII & above)	74	76	1:1	15.79%	84.21%	1:1	1:1	94.74%	15.79%	78.95%	97.37%	2.63%	100.00%	96.88%
Management & Administrative	743	816	1:0.9	10.78%	89.22%	1:1	1:0.9	93.26%	10.29%	82.97%	78.92%	21.08%	97.73%	76.65%
Maintenance	29	32	1:0.9	100.00%		1:0.9	1:	93.75%	93.75%		84.38%	15.63%	84.38%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Maintenance/ Technical	30	33	1:0.9	96.97%	3.03%	1:0.9	1:0.9	93.94%	90.91%	3.03%	81.82%	18.18%	84.38%	
Catering	37	42	1:0.9	30.95%	69.05%	1:0.9	1:0.9	100.00%	30.95%	69.05%	61.90%	38.10%	69.23%	58.62%
Household Services	204	236	1:0.9	17.80%	82.20%	1:0.9	1:0.8	98.73%	17.37%	81.36%	44.07%	55.93%	85.71%	35.05%
Other Support	26	56	1:0.5	30.36%	69.64%	1:0.8	1:0.3	48.21%	21.43%	26.79%	19.64%	80.36%	58.82%	2.56%
Portering	8	10	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		80.00%	20.00%	80.00%	
Support	275	344	1:0.8	23.84%	76.16%	1:0.9	1:0.8	90.70%	22.09%	68.60%	43.31%	56.69%	76.83%	32.82%
General Support	305	377	1:0.8	30.24%	69.76%	1:0.9	1:0.8	90.98%	28.12%	62.86%	46.68%	53.32%	78.95%	32.70%
Health Promotion	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Home Care Services	19	23	1:0.8	17.39%	82.61%	1:0.7	1:0.8	95.65%	17.39%	78.26%	56.52%	43.48%	75.00%	52.63%
Other Care Grades	93	111	1:0.8	9.01%	90.99%	1:1	1:0.8	92.79%	9.01%	83.78%	54.05%	45.95%	100.00%	49.50%
Pastoral Care	6	9	1:0.6	88.89%	11.11%	1:0.7	1:0.2	22.22%	22.22%		55.56%	44.44%	62.50%	
Workshop Services	168	205	1:0.8	26.34%	73.66%	1:0.9	1:0.8	90.73%	22.93%	67.80%	30.73%	69.27%	44.44%	25.83%
Care, other	291	353	1:0.8	21.53%	78.47%	1:0.8	1:0.8	90.08%	17.85%	72.24%	41.36%	58.64%	55.26%	37.55%
Attendant/ Aide	284	316	1:0.9	22.47%	77.53%	1:0.9	1:0.9	93.35%	20.25%	73.10%	68.35%	31.65%	83.10%	64.08%
Health Care Assistant/ Care Assistant	1,039	1,192	1:0.9	24.50%	75.50%	1:0.9	1:0.9	82.63%	20.47%	62.16%	52.10%	47.90%	64.04%	48.22%
Health & Social Care Assistants	26	27	1:1	11.11%	88.89%	1:0.9	1:1	40.74%	3.70%	37.04%	85.19%	14.81%	33.33%	91.67%
Health Care Assistants	1,348	1,535	1:0.9	23.84%	76.16%	1:0.9	1:0.9	84.10%	20.13%	63.97%	56.03%	43.97%	67.49%	52.44%
Home Helps	629	906	1:0.7	3.53%	96.47%	1:0.7	1:0.7	98.57%	3.53%	95.03%	21.30%	78.70%	15.63%	21.51%
Home Help	629	906	1:0.7	3.53%	96.47%	1:0.7	1:0.7	98.57%	3.53%	95.03%	21.30%	78.70%	15.63%	21.51%
Patient & Client Care	2,268	2,794	1:0.8	16.96%	83.04%	1:0.9	1:0.8	89.55%	14.46%	75.09%	42.91%	57.09%	62.03%	39.01%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 5 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,011	7,079	1:0.8	16.91%	83.09%	1:0.9	1:0.8	90.80%	14.56%	76.24%	60.69%	39.31%	77.11%	57.34%
Disabilities	1,708	2,013	1:0.8	20.72%	79.28%	1:0.9	1:0.8	86.54%	17.83%	68.70%	53.90%	46.10%	64.75%	51.07%
Mental Health	1,287	1,434	1:0.9	24.97%	75.03%	1:0.9	1:0.9	88.15%	21.34%	66.81%	80.82%	19.18%	91.06%	77.42%
Older People	1,704	2,088	1:0.8	10.87%	89.13%	1:0.9	1:0.8	97.75%	10.01%	87.74%	47.37%	52.63%	72.69%	44.28%
Primary Care	1,165	1,389	1:0.8	12.38%	87.62%	1:0.9	1:0.8	88.77%	9.72%	79.05%	66.45%	33.55%	80.81%	64.42%
Community Health & Wellbeing	49	53	1:0.9	13.21%	86.79%	1:1	1:0.9	94.34%	11.32%	83.02%	83.02%	16.98%	100.00%	80.43%
CHO Operations	98	102	1:1	15.69%	84.31%	1:1	1:1	96.08%	15.69%	80.39%	94.12%	5.88%	100.00%	93.02%



CHO 5 JUN 2023

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Consultant Medicine		1	1	1	+1		0	-20.0%	+0	1
Consultant Psychiatry	27	34	34	33	+5	+20.1%	-2	-4.5%	-1	34
Consultant Surgery	2				-2	-100.0%				
Consultant Dentistry	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	30	36	36	35	+4	+14.2%	-2	-4.8%	-1	36
Registrar	26	38	48	47	+21	+82.1%	+10	+26.2%	0	48
Senior Registrar	3	4	5	5	+2	+66.7%	+1	+26.3%	+0	5
Registrars	29	41	53	52	+23	+80.5%	+11	+26.2%	0	53
Senior House Officer	36	31	27	26	-10	-28.6%	-6	-18.1%	-1	27
Interns	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
SHO/ Interns	37	32	28	27	-10	-27.9%	-6	-17.5%	-1	28
Other Medical	29	39	38	38	+9	+30.5%	-1	-3.2%	-1	56
Dentists	36	36	37	37	+1	+4.0%	+1	+4.0%	+0	46
Medical/ Dental, other	65	75	76	75	+10	+15.9%	+0	+0.3%	0	102
Medical & Dental	161	185	192	189	+27.6	+17.1%	+6.6	+2.0%	-2.92	+219
Clinical Nurse/ Midwife Manager	281	290	287	287	+6	+2.2%	-3	-1.2%	-1	303
Director Nursing/Midwifery, Assistant	43	63	68	68	+24	+56.3%	+4	+6.8%	+0	73
Director of Nursing/Midwifery	22	22	22	21	-1	-3.0%	-1	-3.9%	-1	23
Nurse/ Midwife Manager	345	375	377	375	+30	+8.7%	0	0.0%	-2	399
Advanced Nurse/ Midwife Practitioner	2	18	21	21	+19	+967.0%	+3	+17.2%	+0	23
Clinical Nurse/ Midwife Specialist	51	93	114	117	+66	+129.4%	+23	+25.0%	+3	127
Nurse/ Midwife Specialist & AN/MP	53	112	135	138	+85	+161.1%	+26	+23.8%	+3	150
Staff Nurse [Intellectual Disability]	115	121	112	113	-2	-2.1%	-8	-6.3%	+1	127
Staff Nurse [Psychiatric]	415	407	401	397	-18	-4.3%	-10	-2.4%	-4	451
Staff Nurses [General/ Children's]	432	453	480	478	+47	+10.8%	+25	+5.5%	-2	573
Staff Midwives		2	1	1	+1		0	-12.3%	0	2
Staff Nurse/ Staff Midwife	962	982	994	989	+28	+2.9%	+7	+0.7%	-5	1,153
Public Health Nurse	176	165	164	163	-14	-7.7%	-2	-1.3%	-2	198
Public Health Nurse	176	165	164	163	-14	-7.7%	-2	-1.3%	-2	198
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-20.8%	+0	+0.8%	0	4
Pre-registration Nurse/ Midwife Intern	1	1	25	25	+24	+2,369.0%	+24	+2,065.8%	0	50
Nursing/ Midwifery awaiting registration	2	6	2	3	+1	+53.8%	-3	-49.5%	+1	3
Nursing/ Midwifery Student	8	11	31	31	+24	+301.5%	+21	+195.0%	+0	57
Nursing Education/Clinical	4	4	5	5	+1	+22.3%	+1	+23.4%	+0	6
Nursing/ Midwifery other	4	4	5	5	+1	+22.3%	+1	+23.4%	+0	6
Nursing & Midwifery	1,549	1,649	1,707	1,702	+153.7	+9.9%	+19.9	+3.2%	-4.76	+1,963
Dietitians	15	26	28	28	+13	+87.7%	+2	+8.1%	+1	30
Occupational Therapists	119	135	146	146	+28	+23.3%	+11	+8.5%	0	165
Orthoptists	1	1	1	1	+1	+100.0%	+0	+1.0%	+0	1
Physiotherapists	88	102	115	113	+25	+28.6%	+11	+10.6%	-2	129
Podiatrists & Chiropodists	1	5	6	6	+4	+274.1%	+0	+0.9%	+0	6
Speech & Language Therapists	102	100	105	106	+4	+3.9%	+7	+6.6%	+1	121
Therapy Professions	325	369	400	400	+75	+22.9%	+31	+8.4%	0	452



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Audiology	4	7	11	12	+8	+205.3%	+4	+55.1%	+0	12
Health Science/ Diagnostics	4	7	11	12	+8	+205.3%	+4	+55.1%	+0	12
Social Care	164	174	176	176	+13	+7.6%	+3	+1.6%	+1	207
Other Health & Social Care			1	2	+2		+2		+1	2
Social Care	164	174	177	178	+14	+8.6%	+4	+2.5%	+1	209
Pharmacists	1	3	3	3	+2	+191.0%	+0	+2.1%	+0	3
Pharmacy	1	3	3	3	+2	+191.0%	+0	+2.1%	+0	3
Psychologists	79	80	87	86	+8	+9.5%	+7	+8.3%	-1	97
Psychologists	79	80	87	86	+8	+9.5%	+7	+8.3%	-1	97
Social Workers	61	70	75	73	+12	+19.8%	+3	+4.6%	-2	81
Social Workers	61	70	75	73	+12	+19.8%	+3	+4.6%	-2	81
Counsellor Therapists	22	36	35	35	+13	+61.0%	-1	-3.3%	-1	36
Dental Hygienists	6	6	7	7	+1	+8.3%	+0	+7.4%	+0	8
Other Health & Social Care		3	5	6	+6		+3	+129.8%	+0	6
Play Therapists/ Specialists	6	5	4	4	-2	-28.1%	-1	-17.0%	+0	6
Vaccinators			0						0	
H&SC, Other	34	50	52	52	+18	+52.1%	+2	+3.3%	0	56
Health & Social Care Professionals	668	752	805	803	+135.6	+20.3%	+45.0	+6.8%	-2.01	+910
Executive Management	7	13	14	14	+7	+96.3%	+1	+8.0%	0	14
Senior Management (VIII & GM)	37	60	61	60	+23	+62.1%	+1	+1.0%	-1	62
Management (VIII & above)	44	72	75	74	+30	+67.6%	+2	+2.2%	-1	76
Middle Management (V-VII)	130	215	246	245	+115	+88.1%	+30	+13.8%	0	255
Administrative/ Supervisory (V to VII)	130	215	246	245	+115	+88.1%	+30	+13.8%	0	255
General Administrative (III & IV)	329	398	424	424	+95	+28.9%	+26	+6.6%	+1	485
Clerical (III & IV)	329	398	424	424	+95	+28.9%	+26	+6.6%	+1	485
Management & Administrative	504	686	744	743	+239.9	+47.6%	+117.6	+8.4%	-0.55	+816
Catering	35	37	37	37	+2	+6.9%	+0	+0.1%	+0	42
Household Services	225	203	208	204	-22	-9.6%	+0	+0.2%	-4	236
Other Support	34	30	26	26	-8	-22.7%	-4	-13.0%	+0	56
Portering	9	8	9	8	-1	-7.1%	+0	+2.2%	0	10
Support	303	279	279	275	-27	-9.1%	-3	-1.2%	-4	344
Maintenance	31	28	28	29	-1	-4.8%	+1	+2.8%	+1	32
Technical Services	1	1	1	1	0	-14.0%	0	-14.0%	+0	1
Maintenance/ Technical	32	29	29	30	-2	-5.1%	+1	+2.2%	+1	33
General Support	334	308	308	305	-29.1	-8.7%	-2.9	-0.9%	-2.97	+377
Attendant/ Aide	387	275	283	284	-103	-26.7%	+8	+3.0%	+0	316
Health & Social Care Assistants	9	23	27	26	+17	+192.3%	+3	+14.1%	-1	27
Health Care Assistant/ Care Assistant	783	983	1,028	1,039	+256	+32.7%	+56	+5.7%	+11	1,192
Health Care Assistants	1,178	1,281	1,338	1,348	+170	+14.5%	+68	+5.3%	+10	1,535
Home Helps	665	648	623	629	-36	-5.4%	-19	-2.9%	+6	906
Home Help	665	648	623	629	-36	-5.4%	-19	-2.9%	+6	906
Home Care Services	5	19	20	19	+14	+272.3%	+0	+1.7%	-1	23
Other Care Grades	64	94	96	93	+29	+46.2%	-1	-0.8%	-3	111
Pastoral Care	10	6	6	6	-4	-43.2%	+0	+0.0%	+0	9
Workshop Services	139	172	167	168	+29	+20.5%	-4	-2.3%	+1	205
Health Promotion		6	5	5	+5		-2	-27.3%	0	5
Care, other	218	297	293	291	+72	+33.2%	-6	-2.1%	-2	353



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.9%	+206	+3.6%	+0	7,079
Patient & Client Care	2,061	2,225	2,254	2,268	+206.8	+10.0%	-51.2	+1.9%	13.51	+2,794



CHO 5 Employment Report: JUN 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.8%	-1.0		-1.0	+0.0	+0.0		
Registrars	-0.8%	-0.4		-0.1	-0.4			
SHO/ Interns	-4.3%	-1.2		-1.2				
Medical/ Dental, other	-0.4%	-0.3		+0.0	+0.5		-0.8	
Medical & Dental	-1.5%	-2.9		-2.3	+0.1	+0.0	-0.8	
Nurse/ Midwife Manager	-0.4%	-1.7	-0.0	-3.2	-1.8	+1.7	+1.6	
Nurse/ Midwife Specialist & AN/MP	+2.1%	+2.9	-0.0	+2.2	+0.2	-0.1	+0.5	
Staff Nurse/ Staff Midwife	-0.5%	-5.0		-2.5	-2.1	+1.5	-1.8	
Public Health Nurse	-1.0%	-1.6			-1.4	-0.2	-0.0	
Nursing/ Midwifery Student	+1.6%	+0.5		-0.3	-0.0	-0.0	+0.8	
Nursing/ Midwifery other	+3.0%	+0.2		+0.2		+0.0		
Nursing & Midwifery	-0.3%	-4.8	-0.0	-3.6	-5.2	+2.9	+1.1	
Therapy Professions	-0.1%	-0.3	+0.0	-1.0	+3.0	-1.5	-0.8	
Health Science/ Diagnostics	+1.2%	+0.1			+0.1			
Social Care	+0.7%	+1.2		-0.1	+0.0	+1.2		
Pharmacy	+8.6%	+0.2	+0.3		+0.0		-0.0	
Psychologists	-1.2%	-1.1		-0.6	-0.6	+0.1	+0.0	
Social Workers	-2.6%	-1.9		-0.9	-0.2	-0.9	+0.0	-0.1



H&SC, Other	-0.6%	-0.3		-0.1	-0.7	+0.0	+0.4	
Health & Social Care Professionals	-0.2%	-2.0	+0.3	-2.6	+1.8	-1.0	-0.4	-0.1
Management (VIII & above)	-1.1%	-0.8	-0.0	-0.4	+0.0	-0.2	-0.1	-0.1
Administrative/ Supervisory (V to VII)	-0.2%	-0.5	-0.8	-1.8	+0.5	+1.3	-0.1	+0.4
Clerical (III & IV)	+0.2%	+0.7	-0.1	+1.6	+0.8	+0.6	-1.2	-1.1
Management & Administrative	-0.1%	-0.6	-0.9	-0.5	+1.3	+1.7	-1.3	-0.8
Support	-1.5%	-4.2		+0.3	-0.0	+0.3	-4.8	
Maintenance/ Technical	+4.3%	+1.2		+1.3		+0.0	+0.0	-0.0
General Support	-1.0%	-3.0		+1.6	-0.0	+0.3	-4.8	-0.0
Health Care Assistants	+0.8%	+10.1		+4.7	-0.8	+3.8	+2.4	
Home Help	+0.9%	+5.7			+0.0	+0.2	+5.6	
Care, other	-0.8%	-2.3	-0.2	-0.4	-1.5	+0.8	-1.0	
Patient & Client Care	+0.6%	+13.5	-0.2	+4.3	-2.3	+4.7	+7.0	



CHO 5 Employment Report: JUN 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.8%	-1.7		-1.6	-0.2	+0.1		
Registrars	+26.2%	+10.9		+8.1	+2.8			
SHO/ Interns	-17.5%	-5.7		-5.7				
Medical/ Dental, other	+0.3%	+0.2		+0.1	+1.5		-1.4	
Medical & Dental	+2.0%	+3.7		+0.8	+4.2	+0.1	-1.4	
Nurse/ Midwife Manager	0.0%	-0.0	+0.8	-13.2	+1.4	+4.0	+9.0	-2.0
Nurse/ Midwife Specialist & AN/MP	+23.8%	+26.5	+2.6	+17.1	+7.0	+0.0	+2.6	-2.7
Staff Nurse/ Staff Midwife	+0.7%	+7.3		-8.3	-6.9	-4.7	+27.1	
Public Health Nurse	-1.3%	-2.2			-2.4	+0.2	+0.0	
Nursing/ Midwifery Student	+195.0%	+20.8		+12.1	+0.0	+6.8	+1.8	
Nursing/ Midwifery other	+23.4%	+1.0		+1.0		+0.0		
Nursing & Midwifery	+3.2%	+53.4	+3.4	+8.8	-0.9	+6.3	+40.5	-4.7
Therapy Professions	+8.4%	+31.0	-1.0	+1.8	+22.7	+0.6	+6.9	
Health Science/ Diagnostics	+55.1%	+4.1			+4.1			
Social Care	+2.5%	+4.3		+0.7	+0.1	+3.5		
Pharmacy	+2.1%	+0.1	+1.0		+1.0		-0.0	-1.9



Psychologists	+8.3%	+6.6		+7.0	+2.7	-3.1	+0.1	
Social Workers	+4.6%	+3.2		+1.6	+0.1	-0.2	+0.0	+1.8
H&SC, Other	+3.3%	+1.7		-0.6	-0.1	-1.6	+4.0	
Health & Social Care Professionals	+6.8%	+51.0	+0.1	+10.4	+30.5	-0.8	+10.9	-0.2
Management (VIII & above)	+2.2%	+1.6	+2.1	-0.1	-2.7	+0.1	+1.0	+1.1
Administrative/ Supervisory (V to VII)	+13.8%	+29.8	+0.8	+4.5	+6.4	+7.4	+0.3	+10.4
Clerical (III & IV)	+6.6%	+26.4	+4.0	+14.4	-5.8	+9.3	+6.8	-2.3
Management & Administrative	+8.4%	+57.9	+6.9	+18.8	-2.0	+16.8	+8.1	+9.2
Support	-1.2%	-3.4		+2.8	+0.8	-1.0	-6.0	
Maintenance/ Technical	+2.2%	+0.7		+1.0		-0.1	-0.2	+0.0
General Support	-0.9%	-2.7		+3.8	+0.8	-1.1	-6.1	+0.0
Health Care Assistants	+5.3%	+67.7		+16.3	-12.7	+37.2	+26.9	
Home Help	-2.9%	-18.5			-0.5	-1.7	-16.3	
Care, other	-2.1%	-6.2	+0.6	+3.5	-5.8	-4.8	+0.3	
Patient & Client Care	+1.9%	+43.0	+0.6	+19.8	-19.0	+30.8	+10.8	



CHO 5 Employment Report: JUN 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUN 2022	WTE change since JUN 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.5%	-0.2		-0.0	-0.2	+0.1		
Registrars	+26.6%	+11.0		+7.0	+4.0			
SHO/ Interns	-20.0%	-6.7		-4.7	-2.0			
Medical/ Dental, other	+1.4%	+1.0		+0.0	+2.4		-1.4	
Medical & Dental	+2.8%	+5.1		+2.3	+4.2	+0.1	-1.4	
Nurse/ Midwife Manager	-0.2%	-0.7	+0.8	-8.1	+1.3	+4.3	+2.0	-1.0
Nurse/ Midwife Specialist & AN/MP	+55.6%	+49.3	+2.6	+30.3	+5.4	+0.9	+11.1	-1.0
Staff Nurse/ Staff Midwife	-0.1%	-1.4		-16.1	+3.7	-4.0	+15.1	
Public Health Nurse	-1.7%	-2.7			-1.8	+0.0	-0.9	
Nursing/ Midwifery Student	-2.7%	-0.9		+0.3	-2.0	-1.0	+1.8	
Nursing/ Midwifery other	+24.3%	+1.1		+1.0		+0.0		
Nursing & Midwifery	+2.7%	+44.7	+3.4	+7.4	+6.6	+0.2	+29.1	-2.0
Therapy Professions	+6.6%	+24.7	+1.0	-1.7	+29.8	-7.3	+2.9	
Health Science/ Diagnostics	+62.0%	+4.4			+4.4			
Social Care	+13.9%	+21.7		-0.3	+4.0	+18.0		
Pharmacy	-13.9%	-0.5	+1.0		+0.6		-0.1	-2.0
Psychologists	+4.0%	+3.3		+10.7	+1.7	-9.8	+0.8	
Social Workers	+16.4%	+10.2		+4.6	+1.2	-2.6	-4.0	+11.1

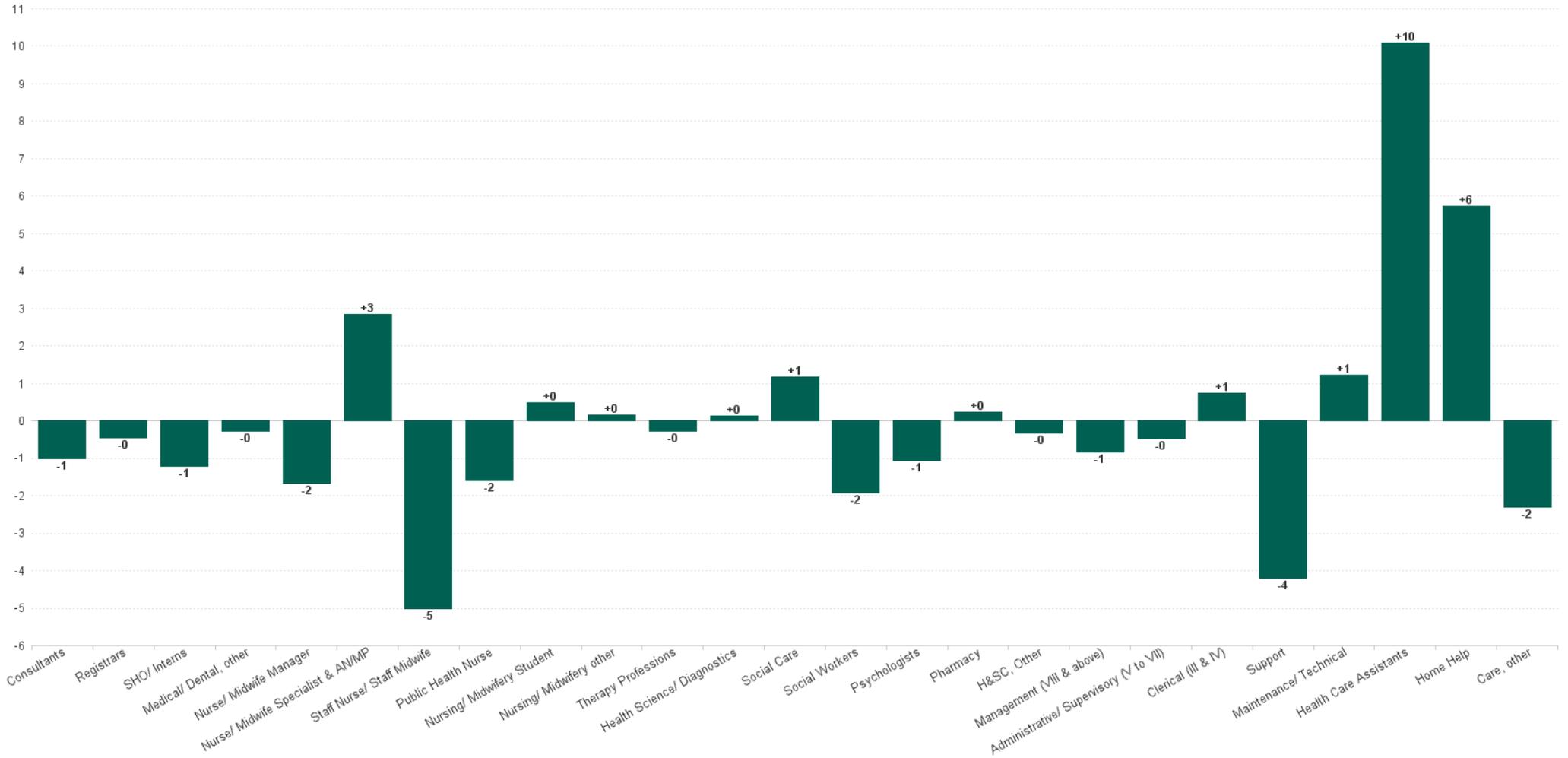


H&SC, Other	+9.0%	+4.3		-0.3	+0.9	-0.3	+3.9	
Health & Social Care Professionals	+9.3%	+68.3	+2.0	+13.2	+42.6	-2.1	+3.5	+9.1
Management (VIII & above)	+9.2%	+6.2	+0.6	-0.4	-0.8	+1.3	+2.4	+3.1
Administrative/ Supervisory (V to VII)	+29.7%	+56.2	+2.9	+4.2	+20.4	+2.6	-0.5	+26.6
Clerical (III & IV)	+20.9%	+73.5	+3.4	+21.5	+8.9	+15.2	+19.6	+4.9
Management & Administrative	+22.4%	+135.9	+6.8	+25.3	+28.5	+19.1	+21.5	+34.6
Support	-2.8%	-7.9		+2.0	-1.1	-1.4	-7.5	
Maintenance/ Technical	+3.6%	+1.1		-1.0		+0.1	-0.0	+2.0
General Support	-2.2%	-6.9		+1.1	-1.1	-1.4	-7.5	+2.0
Health Care Assistants	-2.3%	-31.7		+14.2	-78.1	+13.8	+18.4	
Home Help	-3.7%	-24.5			-1.0	-3.1	-20.4	
Care, other	-0.1%	-0.3	+6.4	+2.0	-7.3	+1.7	-2.3	-0.7
Patient & Client Care	-2.4%	-56.5	+6.4	+16.3	-86.4	+12.4	-4.4	-0.7



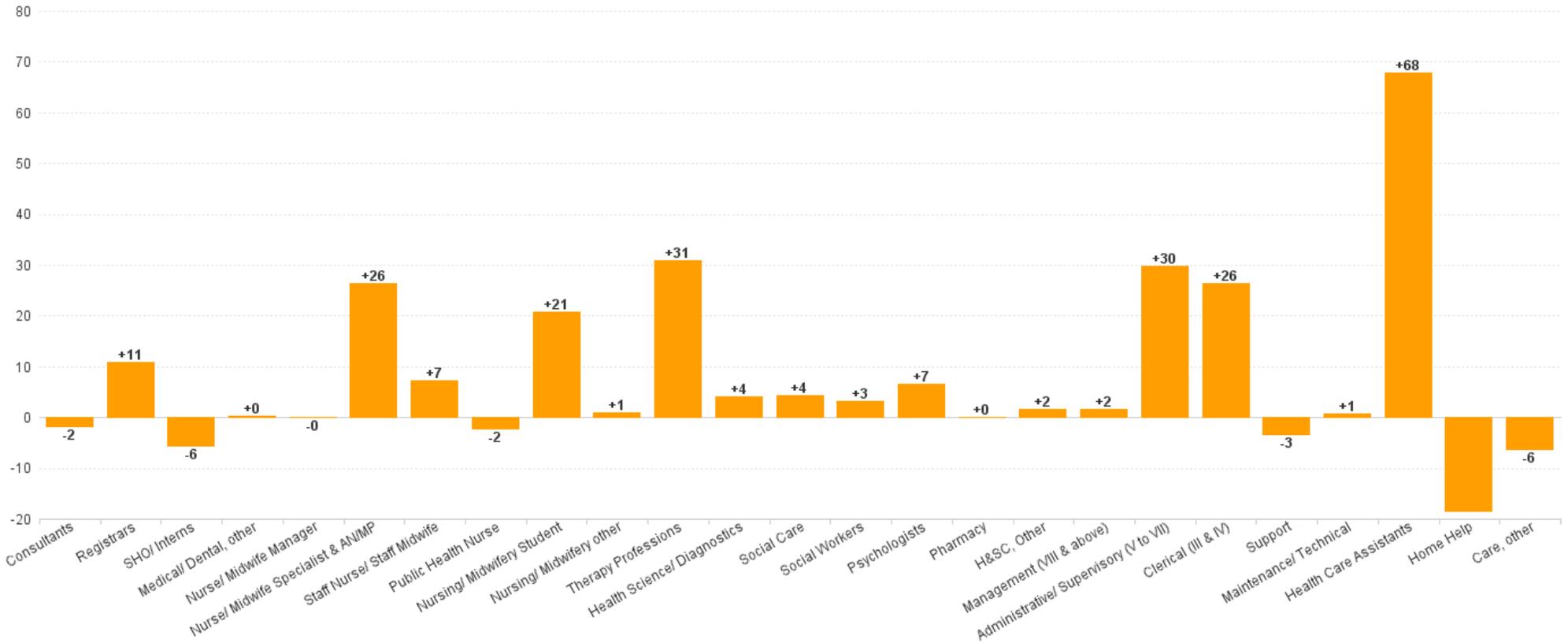
CHO 5 Employment Report: JUN 2023

Month-on-Month Summary Chart: Change since MAY 2023



CHO 5 Employment Report: JUN 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 5 Employment Report: JUN 2023

Year-on-Year Summary Chart: Change since JUN 2022

