

CHO 5 Employment Report: MAR 2023

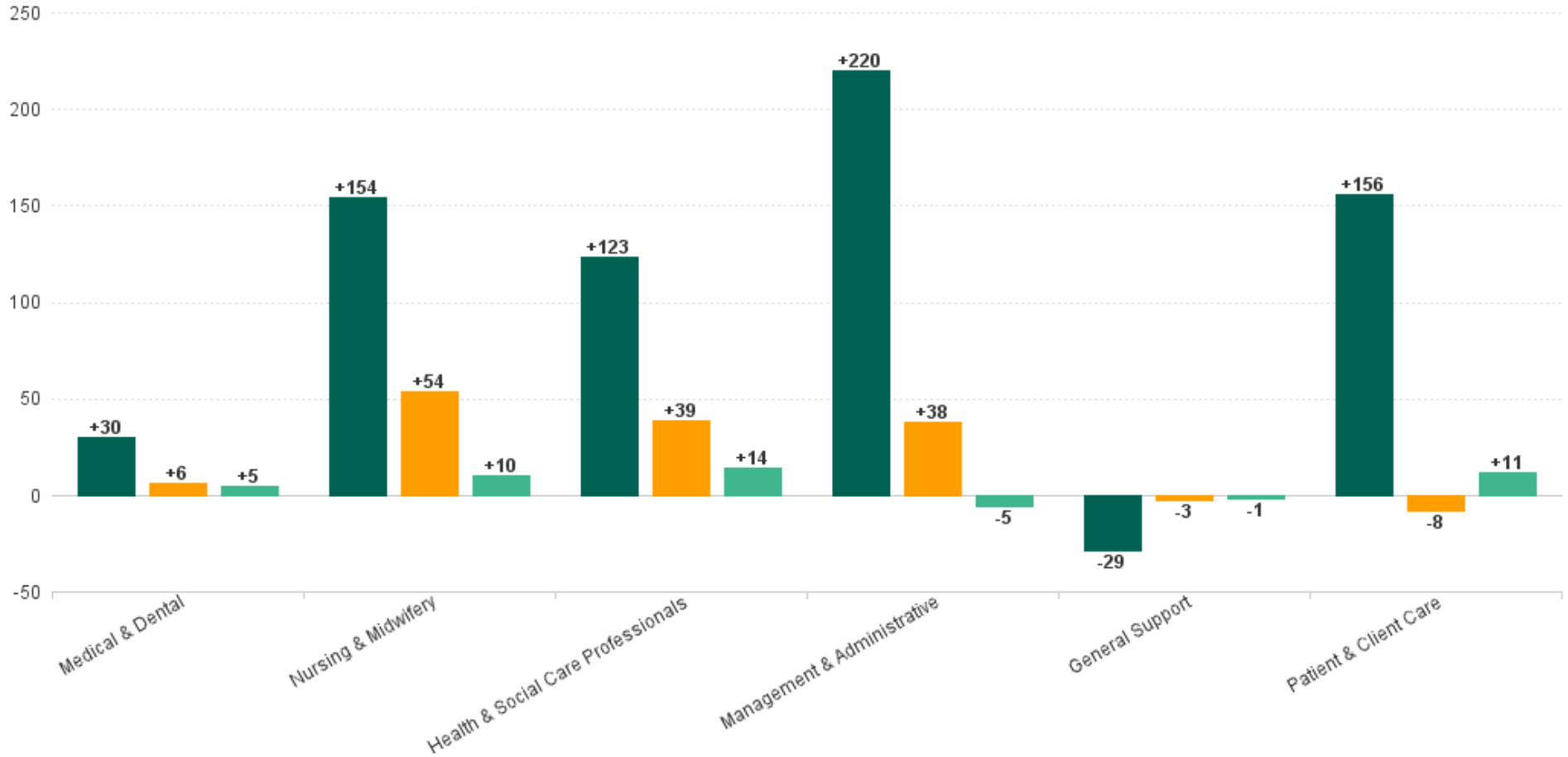
Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Consultants	30	36	34	36	+5	-1	+1	37
Registrars	29	41	47	51	+22	+10	+4	52
SHO/ Interns	37	32	29	28	-9	-5	-2	30
Medical/ Dental, other	65	75	75	76	+11	+1	+1	104
Medical & Dental	161	185	186	191	+30	+6	+5	223
Nurse/ Midwife Manager	345	375	375	379	+34	+4	+4	401
Nurse/ Midwife Specialist & AN/MP	53	112	122	125	+72	+13	+3	134
Staff Nurse/ Staff Midwife	962	982	989	994	+33	+12	+6	1,146
Public Health Nurse	176	165	167	168	-9	+3	+1	205
<i>Nursing/ Midwifery awaiting registration</i>	2	6	4	4	+2	-2	0	4
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	4	-1	+0	+0	4
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	28	24	+23	+23	-4	50
Nursing/ Midwifery Student	8	11	36	32	+24	+21	-4	58
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,693	1,703	+154	+54	+10	1,950
Therapy Professions	325	369	389	396	+71	+27	+7	456
Health Science/ Diagnostics	4	7	9	11	+7	+3	+2	12
Social Care	164	174	172	173	+9	0	+1	203
Social Workers	61	70	68	69	+9	0	+1	78
Psychologists	79	80	87	89	+10	+9	+2	101
Pharmacy	1	3	2	3	+2	0	+1	3
H&SC, Other	34	50	51	50	+16	+0	0	55
Health & Social Care Professionals	668	752	777	791	+123	+39	+14	908
Management (VIII & above)	44	72	73	72	+28	0	-1	74
Administrative/ Supervisory (V to VII)	130	215	234	235	+105	+20	+2	247
Clerical (III & IV)	329	398	422	416	+87	+18	-6	466
Management & Administrative	504	686	729	723	+220	+38	-5	787
Support	303	279	278	276	-26	-2	-1	351
Maintenance/ Technical	32	29	29	29	-2	0	0	32
General Support	334	308	307	306	-29	-3	-1	383
Health Care Assistants	1,178	1,281	1,273	1,282	+104	+1	+8	1,473
Home Help	665	648	634	637	-27	-10	+3	893
Care, other	218	297	298	298	+80	+1	0	362
Patient & Client Care	2,061	2,225	2,206	2,217	+156	-8	+11	2,728



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



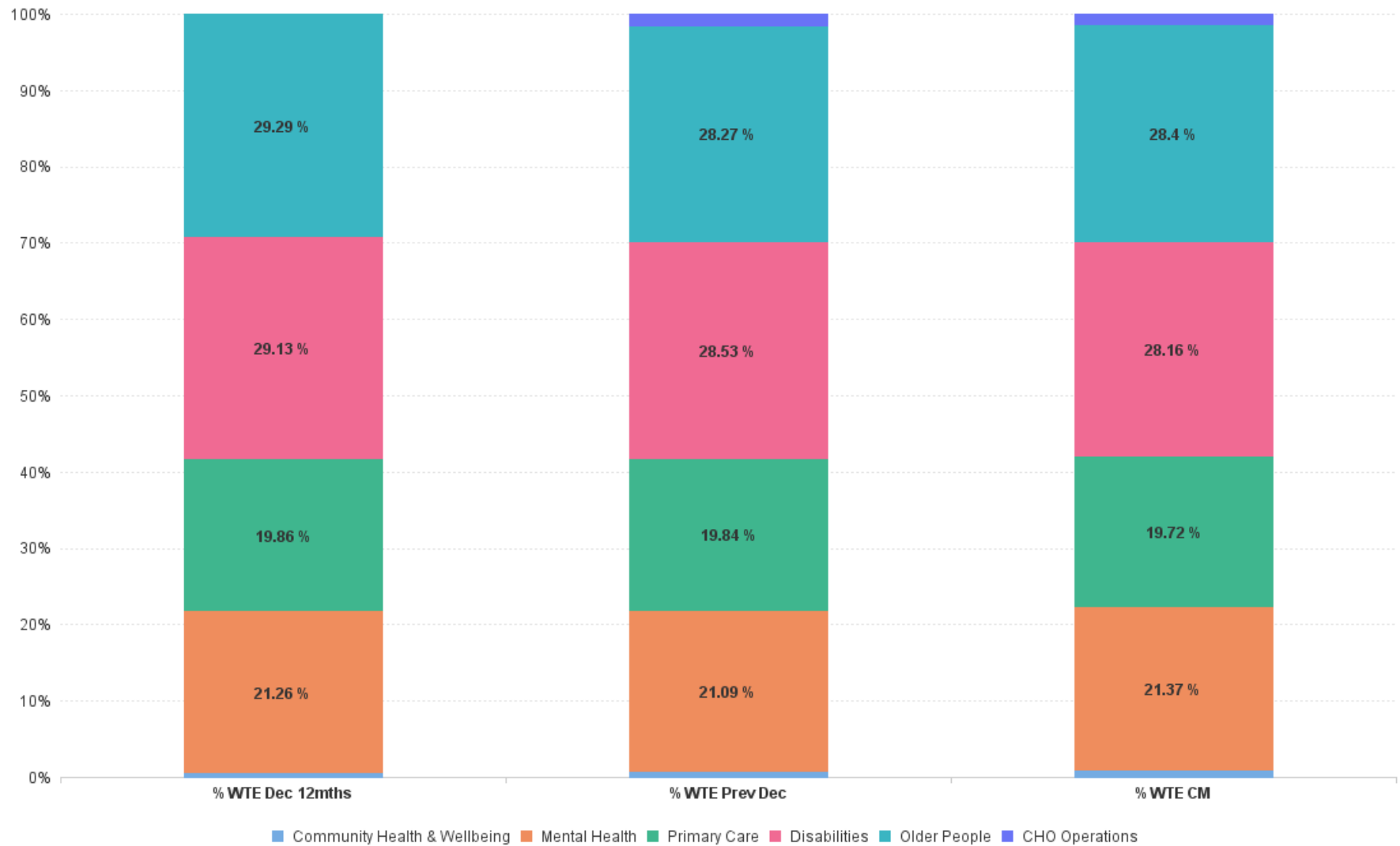
Employment Report by Care Group : MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Community Health & Wellbeing		38	46	47	+47	+9	+1	52
Mental Health	1,177	1,224	1,256	1,267	+90	+43	+12	1,420
Primary Care	958	1,152	1,165	1,170	+211	+18	+5	1,400
Disabilities	1,488	1,656	1,674	1,670	+182	+14	-3	1,965
Older People	1,653	1,641	1,665	1,684	+31	+43	+20	2,045
CHO Operations		94	92	92	+92	-2	0	97
Community Services	5277	5805	5898	5931	+654	+126	+33	6,979



% Total by Care Group



Employment Report by HSE/S38 : MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Health Service Executive	4,153	4,571	4,658	4,695	+542	+124	+37	5,538
Section 38 Voluntary Agencies	1,123	1,234	1,239	1,236	+112	+2	-4	1,441



Employment Report by HSE.S38: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	4,153	4,571	4,658	4,695	+542	+124	+37	5,538
Consultants	29	35	33	35	+6	-1	+1	36
Registrars	29	41	47	51	+22	+10	+4	52
SHO/ Interns	37	32	29	28	-9	-5	-2	30
Medical/ Dental, other	65	75	75	76	+11	+1	+1	104
Medical & Dental	160	184	185	190	+30	+6	+5	222
Nurse/ Midwife Manager	299	327	326	331	+32	+4	+4	351
Nurse/ Midwife Specialist & AN/MP	53	112	122	125	+72	+13	+3	134
Staff Nurse/ Staff Midwife	862	878	889	896	+33	+17	+7	1,034
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-3	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	20	19	+18	-2	-2	40
Nursing/ Midwifery awaiting registration	2	6	4	4	+2	+4	0	4
Nursing/ Midwifery Student	8	11	28	27	+19	+16	-2	48
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,402	1,497	1,538	1,551	+149	+54	+13	1,778
Therapy Professions	323	368	388	395	+72	+27	+7	455
Health Science/ Diagnostics	4	7	9	11	+7	+3	+2	12
Social Care	26	30	32	33	+7	+3	+1	37
Social Workers	49	61	61	62	+12	+1	+1	69
Psychologists	74	75	81	84	+10	+9	+2	95
Pharmacy	1	3	2	3	+2	0	+1	3
H&SC, Other	27	44	45	46	+19	+2	+1	50
Health & Social Care Professionals	505	588	617	633	+128	+45	+16	721
Management (VIII & above)	37	60	60	60	+23	0	0	61
Administrative/ Supervisory (V to VII)	108	190	201	202	+94	+11	+1	212
Clerical (III & IV)	283	351	372	366	+83	+15	-6	409
Management & Administrative	428	601	634	628	+200	+26	-6	682
Support	290	271	271	269	-21	-2	-2	342
Maintenance/ Technical	24	20	20	20	-4	0	0	22
General Support	315	291	291	289	-25	-2	-2	364
Health Care Assistants	600	633	632	639	+39	+6	+7	720
Home Help	665	648	634	637	-27	-10	+3	893
Care, other	78	128	127	127	+49	-1	+1	158
Patient & Client Care	1,343	1,409	1,393	1,404	+61	-5	+11	1,771



Section 38 Voluntary Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Voluntary Agencies	1,123	1,234	1,239	1,236	+112	+2	-4	1,441
Consultants	1	1	1	1	0	0	0	1
Medical & Dental	1	1	1	1	0	0	0	1
Nurse/ Midwife Manager	47	48	49	48	+2	0	0	50
Staff Nurse/ Staff Midwife	99	104	99	99	-1	-5	-1	112
Pre-registration Nurse/ Midwife Intern			7	5	+5	0	-2	10
Nursing/ Midwifery Student			7	5	+5	+5	-2	10
Nursing & Midwifery	146	152	155	152	+6	0	-3	172
Therapy Professions	3	1	1	1	-2	+0	+0	1
Social Care	138	143	140	140	+2	-3	0	166
Social Workers	11	9	8	8	-4	-1	0	9
Psychologists	5	5	5	5	+1	+0	+0	6
H&SC, Other	7	6	5	4	-3	-2	-1	5
Health & Social Care Professionals	163	164	159	158	-5	-6	-1	187
Management (VIII & above)	7	12	13	12	+5	+0	-1	13
Administrative/ Supervisory (V to VII)	22	25	33	34	+11	+9	+1	35
Clerical (III & IV)	46	47	49	50	+3	+2	+0	57
Management & Administrative	76	84	95	95	+20	+11	+1	105
Support	13	7	7	7	-6	0	+0	9
Maintenance/ Technical	7	9	9	9	+2	0	+0	10
General Support	20	17	16	16	-4	0	+0	19
Health Care Assistants	578	647	641	643	+64	-5	+2	753
Care, other	140	168	171	171	+31	+2	-1	204
Patient & Client Care	718	816	813	813	+95	-2	+1	957

Employment Report by Community Health & Wellbeing MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		76	93	95	+95	+18	+2	104
Nurse/ Midwife Manager			4	4	+4	+4	0	4
Nurse/ Midwife Specialist & AN/MP			5	5	+5	+5	0	6
Nursing & Midwifery			9	9	+9	+9	0	10
Therapy Professions		6	4	4	+4	-2	+0	4
Pharmacy			2	1	+1	+1	0	2
Health & Social Care Professionals		6	6	5	+5	-1	0	6
Management (VIII & above)		4	4	4	+4	+0	+0	4
Administrative/ Supervisory (V to VII)		27	29	29	+29	+1	0	30
Clerical (III & IV)		9	15	17	+17	+8	+2	20
Management & Administrative		40	48	50	+50	+10	+2	54
Care, other		31	30	31	+31	+0	+1	34
Patient & Client Care		31	30	31	+31	+0	+1	34



Employment Report by Mental Health MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,177	1,224	1,256	1,267	+90	+43	+12	1,420
Consultants	26	33	31	33	+7	-1	+1	34
Registrars	10	12	16	19	+9	+7	+2	19
SHO/ Interns	32	32	29	28	-4	-5	-2	30
Medical/ Dental, other	2	2	2	2	0	+0	+0	2
Medical & Dental	70	80	79	81	+11	+2	+2	85
Nurse/ Midwife Manager	171	175	172	170	-2	-6	-3	176
Nurse/ Midwife Specialist & AN/MP	43	68	74	77	+34	+9	+3	82
Staff Nurse/ Staff Midwife	412	398	396	398	-14	0	+2	450
Pre-registration Nurse/ Midwife Intern	1	1	18	17	+16	+16	-1	36
Nursing/ Midwifery awaiting registration		6	2	1	+1	-5	-1	1
Nursing/ Midwifery Student	1	7	20	18	+17	+11	-2	37
Nursing/ Midwifery other	4	4	5	5	+1	+1	+0	5
Nursing & Midwifery	631	651	667	667	+36	+16	+0	750
Therapy Professions	38	34	35	34	-4	+1	-1	40
Social Care	5	4	4	4	0	+1	+1	5
Social Workers	28	29	29	29	+1	+1	+1	32
Psychologists	21	27	31	33	+12	+5	+2	38
H&SC, Other	9	23	23	23	+14	+0	0	24
Health & Social Care Professionals	101	117	122	124	+23	+8	+2	139
Management (VIII & above)	4	6	5	5	+1	0	+1	6
Administrative/ Supervisory (V to VII)	21	23	26	27	+6	+4	+2	29
Clerical (III & IV)	74	74	84	82	+8	+8	-2	88
Management & Administrative	99	104	115	115	+16	+12	+0	123
Support	171	175	175	175	+4	+1	+0	203
Maintenance/ Technical	19	14	14	14	-5	0	0	15
General Support	190	189	189	189	-1	+0	0	218
Health Care Assistants	73	73	72	76	+3	+3	+4	83
Care, other	13	12	13	15	+2	+3	+2	22
Patient & Client Care	85	85	84	91	+5	+6	+7	105



Employment Report by Primary Care MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	958	1,152	1,165	1,170	+211	+18	+5	1,400
Consultants	3	2	2	2	-1	+0	+0	2
Registrars	19	30	31	33	+14	+3	+2	33
SHO/ Interns	5				-5			
Medical/ Dental, other	54	59	59	60	+6	+2	+1	84
Medical & Dental	81	90	92	95	+14	+5	+3	119
Nurse/ Midwife Manager	25	47	49	52	+27	+5	+4	60
Nurse/ Midwife Specialist & AN/MP	6	25	30	30	+24	+4	0	33
Staff Nurse/ Staff Midwife	67	117	116	112	+45	-5	-4	141
Public Health Nurse	166	154	156	157	-9	+3	+1	192
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Nursing/ Midwifery Student	5	4	4	4	-1	+0	+0	4
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	270	348	354	355	+85	+7	+0	430
Therapy Professions	185	243	253	262	+77	+19	+9	299
Health Science/ Diagnostics	4	7	9	11	+7	+3	+2	12
Social Care	5	8	8	8	+3	0	+0	9
Social Workers	8	5	5	5	-3	0	+0	6
Psychologists	46	34	36	38	-8	+3	+1	41
Pharmacy	1			1	0	+1	+1	1
H&SC, Other	18	19	20	20	+2	+1	+0	23
Health & Social Care Professionals	268	318	332	345	+78	+28	+14	391
Management (VIII & above)	25	18	17	16	-10	-2	-1	16
Administrative/ Supervisory (V to VII)	56	67	71	69	+13	+2	-2	71
Clerical (III & IV)	164	169	169	164	+0	-5	-5	187
Management & Administrative	245	254	256	249	+4	-5	-8	274
Support	25	21	22	21	-4	+0	0	50
General Support	25	21	22	21	-4	+0	0	50
Health Care Assistants	8	50	42	39	+31	-11	-2	43
Home Help	7	6	6	6	-1	0	0	17
Care, other	54	64	61	59	+5	-5	-2	76
Patient & Client Care	69	121	109	104	+35	-17	-5	136



Employment Report by Disabilities MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,488	1,656	1,674	1,670	+182	+14	-3	1,965
Consultants	1	1	1	1	0	0	0	1
Medical & Dental	1	1	1	1	0	0	0	1
Nurse/ Midwife Manager	66	74	75	76	+10	+1	+1	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+0	+0	4
Staff Nurse/ Staff Midwife	170	169	165	164	-6	-5	-1	182
Public Health Nurse	5	10	10	10	+4	+0	+0	12
Pre-registration Nurse/ Midwife Intern		0	9	7	+7	+7	-3	14
Nursing/ Midwifery awaiting registration	2				-2			
Nursing/ Midwifery Student	2	0	9	7	+5	+7	-3	14
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	244	258	264	261	+17	+3	-3	291
Therapy Professions	61	59	62	60	-1	+1	-2	71
Social Care	154	161	160	160	+6	-1	+1	189
Social Workers	21	20	18	18	-3	-2	+1	21
Psychologists	12	17	18	17	+5	+0	0	20
H&SC, Other	7	6	5	4	-3	-2	-1	5
Health & Social Care Professionals	255	263	262	260	+5	-3	-2	306
Management (VIII & above)	11	19	21	20	+9	+1	0	21
Administrative/ Supervisory (V to VII)	36	55	62	61	+25	+7	-1	65
Clerical (III & IV)	61	74	78	80	+19	+6	+2	93
Management & Administrative	108	147	160	161	+54	+14	+1	179
Support	15	8	7	8	-8	0	+0	10
Maintenance/ Technical	7	9	9	9	+2	0	+0	10
General Support	23	17	17	17	-6	0	+0	20
Health Care Assistants	671	753	752	754	+83	+1	+2	872
Home Help	44	29	29	28	-16	-2	-1	71
Care, other	143	187	189	190	+47	+2	+0	225
Patient & Client Care	858	970	970	971	+113	+1	+1	1,168



Employment Report by Older People MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,653	1,641	1,665	1,684	+31	+43	+20	2,045
Medical/ Dental, other	9	15	15	14	+5	0	0	18
Medical & Dental	9	15	15	14	+5	0	0	18
Nurse/ Midwife Manager	83	76	77	80	-4	+3	+3	85
Nurse/ Midwife Specialist & AN/MP	2	12	12	11	+9	0	0	12
Staff Nurse/ Staff Midwife	313	299	312	321	+8	+22	+9	373
Public Health Nurse	5	1	1	1	-4	+0	+0	1
Nursing/ Midwifery awaiting registration			2	3	+3	+3	+1	3
Nursing/ Midwifery Student			2	3	+3	+3	+1	3
Nursing & Midwifery	403	388	403	416	+13	+28	+13	474
Therapy Professions	41	31	37	38	-3	+7	+1	44
Social Workers	3	4	4	4	+0	0	-1	5
Psychologists		1	2	2	+2	+0	+0	2
Pharmacy		1	1	1	+1	0	+0	1
H&SC, Other		2	2	3	+3	+1	+1	3
Health & Social Care Professionals	44	39	46	46	+2	+7	+1	55
Management (VIII & above)	4	11	11	12	+8	+1	+1	12
Administrative/ Supervisory (V to VII)	17	16	17	17	+1	+1	+1	18
Clerical (III & IV)	31	60	68	67	+36	+7	-1	73
Management & Administrative	52	87	96	96	+45	+9	+0	103
Support	91	75	73	72	-19	-3	-1	88
Maintenance/ Technical	5	4	4	4	-1	0	+0	5
General Support	96	79	77	76	-20	-3	-1	93
Health Care Assistants	427	404	408	413	-14	+9	+5	475
Home Help	614	612	599	604	-10	-8	+5	805
Care, other	9	18	20	19	+10	+1	-1	22
Patient & Client Care	1,049	1,034	1,028	1,036	-14	+2	+8	1302



Employment Report by CHO Operations MAR 2023

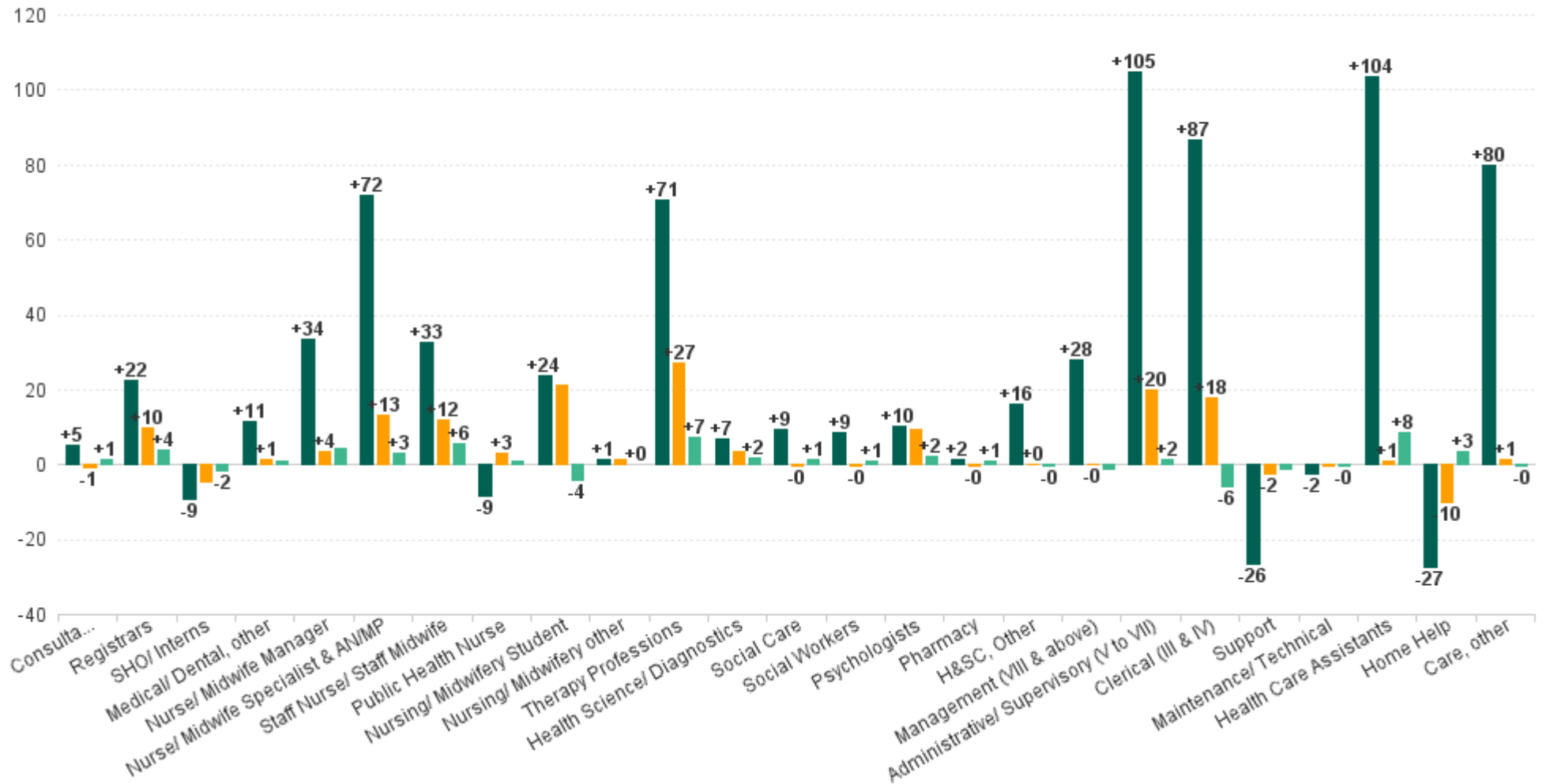
CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		94	92	92	+92	-2	0	97
Nurse/ Midwife Manager		2				-2		
Nurse/ Midwife Specialist & AN/MP		3				-3		
Nursing & Midwifery		5				-5		
Social Workers		11	13	13	+13	+2	+0	14
Pharmacy		2				-2		
Health & Social Care Professionals		13	13	13	+13	0	+0	14
Management (VIII & above)		17	18	17	+17	+0	-1	17
Administrative/ Supervisory (V to VII)		41	45	46	+46	+6	+1	49
Clerical (III & IV)		17	14	14	+14	-2	0	15
Management & Administrative		74	77	77	+77	+3	0	81
Maintenance/ Technical		2	2	2	+2	+0	+0	2
General Support		2	2	2	+2	+0	+0	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,931	6,979	1:0.8	16.89%	83.11%	1:0.9	1:0.8	90.80%	14.40%	76.40%	60.83%	0.39	76.93%	57.55%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	34	35	1:1	65.71%	34.29%	1:1	1:0.9	68.57%	45.71%	22.86%	94.29%	5.71%	100.00%	83.33%
Consultants	36	37	1:1	62.16%	37.84%	1:1	1:0.9	70.27%	43.24%	27.03%	94.59%	5.41%	100.00%	85.71%
Dentists	38	47	1:0.8	25.53%	74.47%	1:0.8	1:0.8	95.74%	21.28%	74.47%	46.81%	53.19%	58.33%	42.86%
Other Medical	39	57	1:0.7	43.86%	56.14%	1:0.5	1:0.8	66.67%	21.05%	45.61%	50.88%	49.12%	36.00%	62.50%
Medical/ Dental, other	76	104	1:0.7	35.58%	64.42%	1:0.6	1:0.8	79.81%	21.15%	58.65%	49.04%	50.96%	43.24%	52.24%
Registrar	47	48	1:1	54.17%	45.83%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	4	4	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	51	52	1:1	51.92%	48.08%	1:1	1:1				100.00%		100.00%	100.00%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	27	29	1:0.9	41.38%	58.62%	1:1	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	28	30	1:0.9	43.33%	56.67%	1:1	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	191	223	1:0.9	44.84%	55.16%	1:0.9	1:0.9	48.88%	17.04%	31.84%	75.34%	24.66%	79.00%	72.36%
Clinical Nurse/ Midwife Manager	290	305	1:1	20.33%	79.67%	1:1	1:0.9	98.69%	20.33%	78.36%	89.51%	10.49%	100.00%	86.83%
Director Nursing/Midwifery, Assistant	66	71	1:0.9	9.86%	90.14%	1:1	1:0.9	97.18%	8.45%	88.73%	73.24%	26.76%	85.71%	71.88%
Director of Nursing/Midwifery	23	25	1:0.9	4.00%	96.00%	1:0.9	1:0.9	100.00%	4.00%	96.00%	92.00%	8.00%	100.00%	91.67%
Nurse/ Midwife Manager	379	401	1:0.9	17.46%	82.54%	1:1	1:0.9	98.50%	17.21%	81.30%	86.78%	13.22%	98.57%	84.29%
Advanced Nurse/ Midwife Practitioner	20	21	1:1	19.05%	80.95%	1:1	1:1	100.00%	19.05%	80.95%	95.24%	4.76%	100.00%	94.12%
Clinical Nurse/ Midwife Specialist	104	113	1:0.9	13.27%	86.73%	1:1	1:0.9	99.12%	13.27%	85.84%	88.50%	11.50%	100.00%	86.73%
Nurse/ Midwife Specialist & AN/MP	125	134	1:0.9	14.18%	85.82%	1:1	1:0.9	99.25%	14.18%	85.07%	89.55%	10.45%	100.00%	87.83%
Nursing Education/Clinical	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Nursing/ Midwifery other	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Nursing/ Midwifery awaiting registration	4	4	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	4	4	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	24	50	1:0.5	10.00%	90.00%	1:0.6	1:0.5				92.00%	8.00%	80.00%	93.33%
Nursing/ Midwifery Student	32	58	1:0.5	8.62%	91.38%	1:0.6	1:0.5	5.17%		5.17%	93.10%	6.90%	80.00%	94.34%
Public Health Nurse	168	205	1:0.8	1.46%	98.54%	1:1	1:0.8	100.00%	1.46%	98.54%	64.39%	35.61%	100.00%	63.86%
Public Health Nurse	168	205	1:0.8	1.46%	98.54%	1:1	1:0.8	100.00%	1.46%	98.54%	64.39%	35.61%	100.00%	63.86%
Staff Midwives	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	117	129	1:0.9	11.63%	88.37%	1:0.9	1:0.9	95.35%	10.85%	84.50%	71.32%	28.68%	93.33%	68.42%
Staff Nurse [Psychiatric]	406	463	1:0.9	24.19%	75.81%	1:0.9	1:0.9	89.85%	21.17%	68.68%	80.78%	19.22%	85.71%	79.20%
Staff Nurses [General/ Children's]	469	552	1:0.9	11.23%	88.77%	1:0.9	1:0.8	97.28%	11.05%	86.23%	59.96%	40.04%	85.48%	56.73%
Staff Nurse/ Staff Midwife	994	1,146	1:0.9	16.49%	83.51%	1:0.9	1:0.9	94.07%	15.10%	78.97%	69.63%	30.37%	86.24%	66.35%
Nursing & Midwifery	1,703	1,950	1:0.9	14.72%	85.28%	1:0.9	1:0.9	93.33%	13.59%	79.74%	74.62%	25.38%	90.24%	71.92%
Health Science/ Diagnostics	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
H&SC, Other	50	55	1:0.9	25.45%	74.55%	1:1	1:0.9	96.36%	23.64%	72.73%	80.00%	20.00%	92.86%	75.61%
Pharmacy	3	3	1:0.9	33.33%	66.67%	1:0.9	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Psychologists	89	101	1:0.9	16.83%	83.17%	1:1	1:0.9	92.08%	13.86%	78.22%	73.27%	26.73%	94.12%	69.05%
Social Care	173	203	1:0.9	19.70%	80.30%	1:0.9	1:0.8	94.58%	19.21%	75.37%	53.69%	46.31%	65.00%	50.92%
Social Workers	69	78	1:0.9	17.95%	82.05%	1:1	1:0.9	96.15%	17.95%	78.21%	83.33%	16.67%	100.00%	79.69%
Therapy Professions	396	456	1:0.9	11.62%	88.38%	1:0.9	1:0.9	99.12%	11.18%	87.94%	76.10%	23.90%	92.45%	73.95%
Health & Social Care Professionals	791	908	1:0.9	15.42%	84.58%	1:0.9	1:0.9	96.92%	14.65%	82.27%	72.03%	27.97%	85.71%	69.53%
Middle Management (V-VII)	235	247	1:1	16.19%	83.81%	1:1	1:1	95.14%	15.38%	79.76%	92.31%	7.69%	97.50%	91.30%
Administrative/ Supervisory (V to VII)	235	247	1:1	16.19%	83.81%	1:1	1:1	95.14%	15.38%	79.76%	92.31%	7.69%	97.50%	91.30%
General Administrative (III & IV)	416	466	1:0.9	8.15%	91.85%	1:1	1:0.9	91.63%	7.51%	84.12%	68.88%	31.12%	97.37%	66.36%
Clerical (III & IV)	416	466	1:0.9	8.15%	91.85%	1:1	1:0.9	91.63%	7.51%	84.12%	68.88%	31.12%	97.37%	66.36%
Executive Management	13	13	1:1	23.08%	76.92%	1:1	1:1	100.00%	23.08%	76.92%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	59	61	1:1	14.75%	85.25%	1:1	1:1	91.80%	14.75%	77.05%	95.08%	4.92%	100.00%	94.23%
Management (VIII & above)	72	74	1:1	16.22%	83.78%	1:1	1:1	93.24%	16.22%	77.03%	95.95%	4.05%	100.00%	95.16%
Management & Administrative	723	787	1:0.9	11.44%	88.56%	1:1	1:0.9	92.88%	10.80%	82.08%	78.78%	21.22%	97.78%	76.33%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,931	6,979	1:0.8	16.89%	83.11%	1:0.9	1:0.8	90.80%	14.40%	76.40%	60.83%	0.39	76.93%	57.55%
Maintenance/ Technical	29	32	1:0.9	96.88%	3.13%	1:0.9	1:1	93.75%	90.63%	3.13%	81.25%	18.75%	83.87%	
Support	276	351	1:0.8	23.08%	76.92%	1:0.9	1:0.8	90.60%	21.37%	69.23%	43.30%	56.70%	74.07%	34.07%
General Support	306	383	1:0.8	29.24%	70.76%	1:0.9	1:0.8	90.86%	27.15%	63.71%	46.48%	53.52%	76.79%	33.95%
Care, other	298	362	1:0.8	20.44%	79.56%	1:0.9	1:0.8	88.95%	17.13%	71.82%	40.88%	59.12%	51.35%	38.19%
Health Care Assistants	1,282	1,473	1:0.9	23.56%	76.44%	1:0.9	1:0.9	84.59%	19.62%	64.97%	56.35%	43.65%	66.86%	53.11%
Home Help	637	893	1:0.7	3.25%	96.75%	1:0.8	1:0.7	98.66%	3.25%	95.41%	21.50%	78.50%	17.24%	21.64%
Patient & Client Care	2,217	2,728	1:0.8	16.50%	83.50%	1:0.9	1:0.8	89.77%	13.93%	75.84%	42.89%	57.11%	61.11%	39.29%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 5 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,931	6,979	1:0.8	16.89%	83.11%	1:0.9	1:0.8	90.80%	14.40%	76.40%	60.83%	39.17%	76.93%	57.55%
Disabilities	1,670	1,965	1:0.9	20.56%	79.44%	1:0.9	1:0.8	87.38%	17.76%	69.62%	54.86%	45.14%	64.36%	52.40%
Mental Health	1,267	1,420	1:0.9	25.21%	74.79%	1:0.9	1:0.9	88.31%	21.34%	66.97%	80.70%	19.30%	90.50%	77.40%
Older People	1,684	2,045	1:0.8	10.66%	89.34%	1:0.9	1:0.8	97.60%	9.78%	87.82%	47.04%	52.96%	73.85%	43.84%
Primary Care	1,170	1,400	1:0.8	12.57%	87.43%	1:0.9	1:0.8	87.86%	9.43%	78.43%	66.00%	34.00%	78.98%	64.13%
CHO Operations	92	97	1:0.9	17.53%	82.47%	1:0.9	1:0.9	93.81%	16.49%	77.32%	93.81%	6.19%	100.00%	92.50%
Community Health & Wellbeing	47	52	1:0.9	11.54%	88.46%	1:1	1:0.9	94.23%	9.62%	84.62%	84.62%	15.38%	100.00%	82.61%



CHO 5 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Consultant Medicine		1	1	1	+1	+0	+0	1
Consultant Psychiatry	27	34	32	34	+6	-1	+1	35
Consultant Surgery	2				-2			
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultants	30	36	34	36	+5	-1	+1	37
Registrar	26	38	43	47	+21	+10	+4	48
Senior Registrar	3	4	4	4	+1	+0	+0	4
Registrars	29	41	47	51	+22	+10	+4	52
Senior House Officer	36	31	28	27	-9	-5	-2	29
Interns	1	1	1	1	+0	+0	+0	1
SHO/ Interns	37	32	29	28	-9	-5	-2	30
Other Medical	29	39	38	39	+10	-1	+0	57
Dentists	36	36	37	38	+2	+2	+1	47
Medical/ Dental, other	65	75	75	76	+11	+1	+1	104
Medical & Dental	161	185	186	191	+29.9	+6.6	4.73	+223
Clinical Nurse/ Midwife Manager	281	290	288	290	+10	+0	+2	305
Director Nursing/Midwifery, Assistant	43	63	64	66	+22	+2	+1	71
Director of Nursing/Midwifery	22	22	22	23	+2	+1	+1	25
Nurse/ Midwife Manager	345	375	375	379	+34	+4	+4	401
Advanced Nurse/ Midwife Practitioner	2	18	19	20	+18	+2	+1	21
Clinical Nurse/ Midwife Specialist	51	93	102	104	+54	+11	+2	113
Nurse/ Midwife Specialist & AN/MP	53	112	122	125	+72	+13	+3	134
Staff Nurse [Intellectual Disability]	115	121	117	117	+2	-3	+1	129
Staff Nurse [Psychiatric]	415	407	404	406	-9	0	+3	463
Staff Nurses [General/ Children's]	432	453	468	469	+38	+16	+2	552
Staff Midwives		2	1	2	+2	0	+1	2
Staff Nurse/ Staff Midwife	962	982	989	994	+33	+12	+6	1,146
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	28	24	+23	+23	-4	50
Nursing/ Midwifery awaiting registration	2	6	4	4	+2	-2	0	4
Nursing/ Midwifery Student	8	11	36	32	+24	+21	-4	58
Nursing Education/Clinical	4	4	6	6	+1	+1	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,693	1,703	+154.4	+19.9	9.84	+1,950
Dietitians	15	26	28	27	+12	+1	0	29
Occupational Therapists	119	135	142	142	+24	+7	0	164
Orthoptists	1	1	1	1	+1	+0	+0	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Physiotherapists	88	102	110	113	+26	+12	+4	131
Podiatrists & Chiroprodists	1	5	6	5	+4	+0	0	6
Speech & Language Therapists	102	100	103	107	+4	+7	+4	125
Therapy Professions	325	369	389	396	+71	+27	+7	456
Audiology	4	7	9	11	+7	+3	+2	12
Health Science/ Diagnostics	4	7	9	11	+7	+3	+2	12
Social Care	164	174	172	173	+9	0	+1	203
Social Care	164	174	172	173	+9	0	+1	203
Social Workers	61	70	68	69	+9	0	+1	78
Social Workers	61	70	68	69	+9	0	+1	78
Psychologists	79	80	87	89	+10	+9	+2	101
Psychologists	79	80	87	89	+10	+9	+2	101
Pharmacists	1	3	2	3	+2	0	+1	3
Pharmacy	1	3	2	3	+2	0	+1	3
Counsellor Therapists	22	36	36	36	+15	+0	0	38
Dental Hygienists	6	6	7	7	+1	+0	0	8
Other Health & Social Care		3	2	3	+3	+0	+1	3
Play Therapists/ Specialists	6	5	5	4	-2	-1	-1	5
Vaccinators				0	+0	+0	+0	1
H&SC, Other	34	50	51	50	+16	+0	0	55
Health & Social Care Professionals	668	752	777	791	+123.5	+45.0	14.24	+908
Executive Management	7	13	13	13	+6	+0	0	13
Senior Management (VIII & GM)	37	60	60	59	+22	0	-1	61
Management (VIII & above)	44	72	73	72	+28	0	-1	74
Middle Management (V-VII)	130	215	234	235	+105	+20	+2	247
Administrative/ Supervisory (V to VII)	130	215	234	235	+105	+20	+2	247
General Administrative (III & IV)	329	398	422	416	+87	+18	-6	466
Clerical (III & IV)	329	398	422	416	+87	+18	-6	466
Management & Administrative	504	686	729	723	+219.6	+117.6	-5.45	+787
Catering	35	37	37	37	+2	+0	0	42
Household Services	225	203	202	204	-21	+1	+2	242
Other Support	34	30	30	28	-6	-2	-2	58
Portering	9	8	8	7	-2	-1	-1	9
Support	303	279	278	276	-26	-2	-1	351
Maintenance	31	28	29	28	-2	0	0	31
Technical Services	1	1	1	1	0	0	+0	1
Maintenance/ Technical	32	29	29	29	-2	0	0	32
General Support	334	308	307	306	-29.0	-2.9	-1.48	+383
Attendant/ Aide	387	275	283	284	-102	+9	+1	320
Health & Social Care Assistants	9	23	24	24	+16	+2	+1	27
Health Care Assistant/ Care Assistant	783	983	966	973	+190	-9	+7	1,126
Health Care Assistants	1,178	1,281	1,273	1,282	+104	+1	+8	1,473
Home Helps	665	648	634	637	-27	-10	+3	893



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Home Help	665	648	634	637	-27	-10	+3	893
Home Care Services	5	19	21	20	+15	+1	-1	23
Other Care Grades	64	94	92	93	+29	-1	+1	113
Pastoral Care	10	6	6	6	-4	+0	+0	9
Workshop Services	139	172	175	175	+36	+3	0	212
Health Promotion		6	5	5	+5	-2	+0	5
Care, other	218	297	298	298	+80	+1	0	362
Patient & Client Care	2,061	2,225	2,206	2,217	+156.0	-51.2	11.46	+2,728



Month-on-Month Summary

	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & A&NP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
WTE change since FEB 2023																																		
Overall	+0.57%	+33.3	+1.2	+4.1	-1.6	+1.8	+4.7	+4.1	+2.9	+5.7	+1.2	-4.1	+0.0	+9.8	+7.3	+1.9	+1.4	+0.9	+2.4	+0.7	-0.3	+14.2	-1.0	+1.5	-0.8	-5.5	-1.3	-0.2	-1.5	+8.4	+3.3	-0.3	+11.5	
Community Health & Wellbeing	+1.98%	+0.9						-0.2	-0.0					-0.2	+0.0					-0.2		-0.2	+0.0	-0.1	+1.0	+0.9						+0.5	+0.5	
Mental Health	+0.92%	+11.6	+1.4	+2.4	-1.6	+0.0	+2.2	-2.7	+3.3	+2.0		-2.3	+0.0	+0.4	-0.7		+0.8	+0.7	+1.5			-0.1	+2.3	+0.5	+1.7	-1.9	+0.3	+0.2	-0.4	-0.2	+4.3		+2.2	+6.6
Primary Care	+0.40%	+4.6	+0.1	+1.8		+1.4	+3.2	+3.5	-0.3	-4.0	+1.2	+0.0		+0.4	+9.2	+1.9	+0.0	+0.2	+1.2	+0.9	+0.3	+13.7	-1.1	-1.5	-5.0	-7.6	-0.4		-0.4	-2.5	-0.3	-2.0	-4.7	
Disabilities	-0.20%	-3.4	-0.2				-0.2	+0.7	+0.0	-1.3	+0.0	-2.7	+0.0	-3.3	-2.0		+0.6	+0.8	-0.3			-1.1	-2.1	-0.4	-0.6	+1.7	+0.8	+0.1	+0.1	+0.2	+1.9	-1.1	+0.3	+1.2
Older People	+1.18%	+19.6				-0.5	-0.5	+2.7	-0.1	+9.1	+0.0	+0.9		+12.6	+0.8				-0.9	+0.0	+0.1	+0.6	+0.6	+1.0	+0.6	-1.4	+0.2	-1.3	+0.1	-1.2	+4.7	+4.7	-1.3	+8.0
CHO Operations	-0.01%	-0.0																+0.1					-1.1	+1.4	-0.4	-0.1		+0.0	+0.0					

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.17%	+126.1	-0.7	+10.0	-4.7	+1.4	+6.0	+3.6	+13.1	+12.1	+2.9	+21.1	+1.2	+54.1	+27.2	+3.3	-0.5	-0.1	+9.3	-0.3	+0.1	+38.9	-0.0	+19.9	+17.7	+37.6	-2.4	-0.2	-2.6	+1.1	-10.1	+1.2	-7.8
Community Health & Wellbeing	+24.01%	+9.2						+1.9	+2.5					+4.4	-1.0					+0.7		-0.3	+0.2	+0.7	+4.0	+5.0						+0.1	+0.1
Mental Health	+3.53%	+43.2	-0.6	+7.0	-4.7	+0.0	+1.7	-5.6	+9.1	-0.3		+11.5	+1.2	+16.0	+0.7		+0.8	+0.6	+5.5		+0.1	+7.7	-0.2	+4.0	+7.8	+11.6	+0.6	-0.2	+0.5	+2.8		+3.1	+5.8
Primary Care	+1.57%	+18.1	+0.0	+3.1		+1.8	+4.9	+4.9	+4.2	-5.3	+2.9	+0.1		+6.8	+19.3	+3.3	-0.0	-0.1	+3.4	+0.9	+0.9	+27.7	-2.5	+2.0	-4.6	-5.0	+0.3		+0.3	-11.0	-0.3	-5.2	-16.6
Disabilities	+0.85%	+14.2	-0.1				-0.1	+1.2	+0.1	-4.7	+0.0	+6.6	+0.0	+3.2	+1.1		-1.3	-1.9	+0.4		-1.7	-3.3	+1.3	+6.7	+6.1	+14.0	-0.4	-0.0	-0.5	+0.6	-2.0	+2.3	+0.9
Older People	+2.64%	+43.3				-0.5	-0.5	+3.2	-0.1	+22.4	+0.0	+3.0		+28.4	+7.1			-0.4	+0.1	-0.0	+0.7	+7.5	+1.1	+1.0	+6.8	+8.9	-2.9	-0.0	-2.9	+8.8	-7.8	+1.0	+2.0
CHO Operations	-1.98%	-1.9						-2.0	-2.7					-4.7				+1.6		-1.9		-0.3	+0.1	+5.6	-2.5	+3.2		+0.0	+0.0				

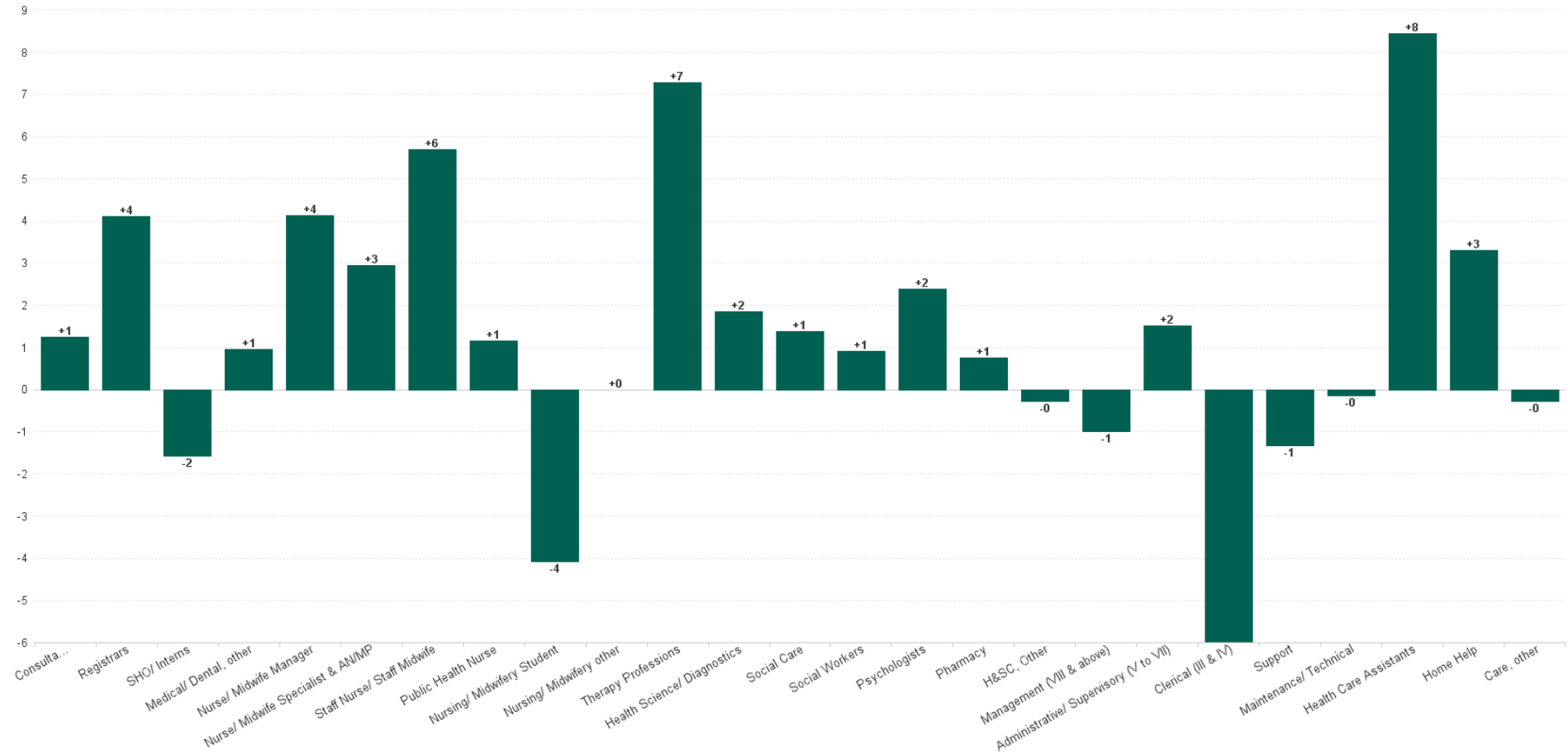


Year-on-Year Summary

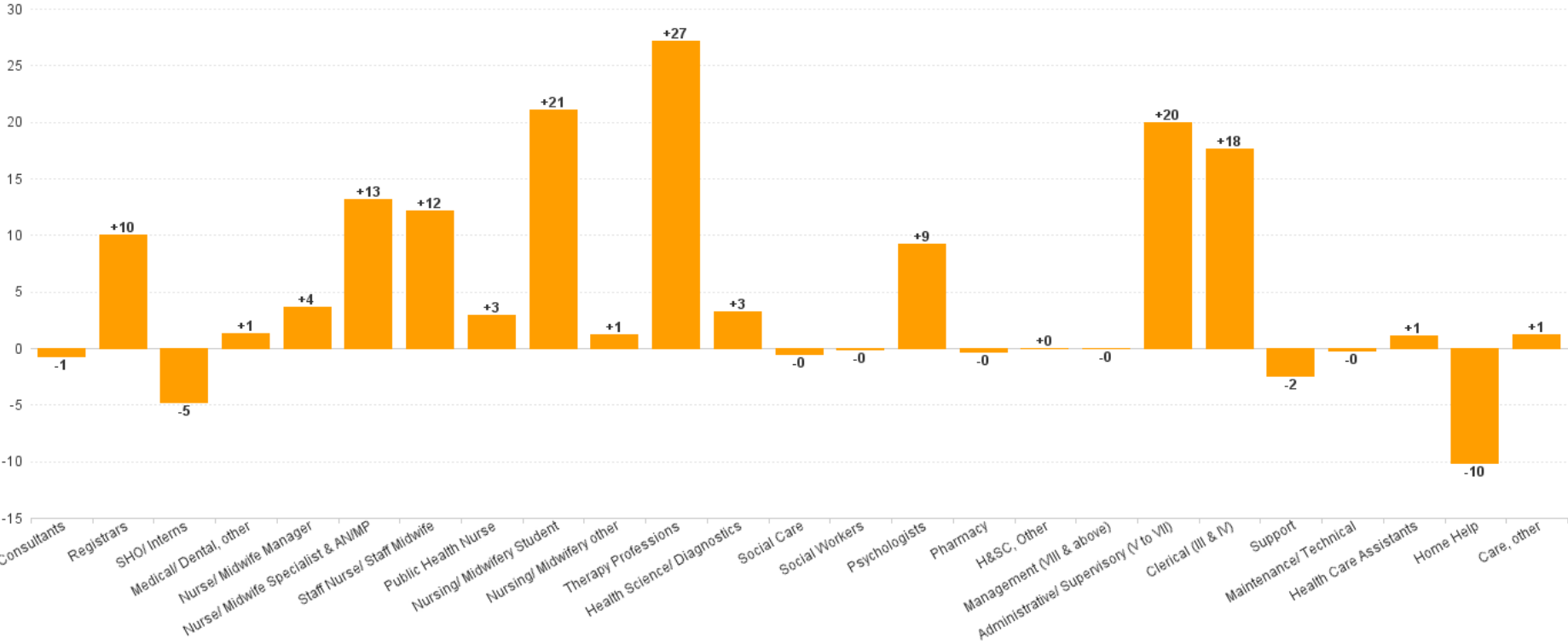
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Month-on-Month Summary Chart: Change since FEB 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 5 Employment Report: MAR 2023

Year-on-Year Summary Chart: Change since MAR 2022

