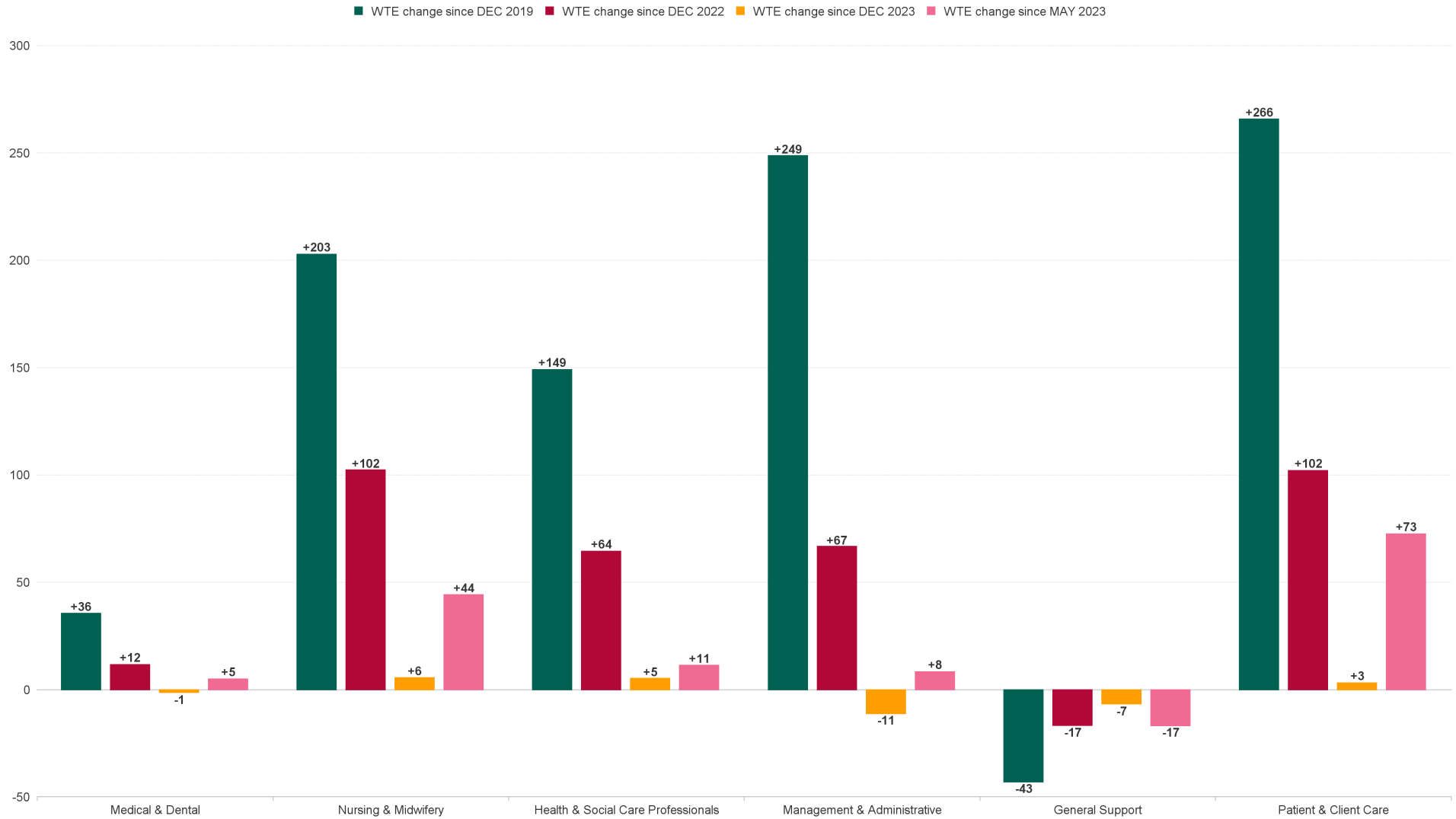


CHO 5 Employment Report: MAY 2024

Employment by Staff Group (1) MAY 2024

Employment by Staff Group (1) MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Consultants	30	36	39	37	38	+3	-1	+1	+2	+8	4.88%	41
Registrars	29	41	53	52	51	+11	-2	-1	+10	+22	23.47%	53
SHO/ Interns	37	32	35	35	35	+2	+0	+0	+2	-2	7.70%	35
Medical/ Dental, other	65	75	72	72	73	-3	+1	+0	-2	+8	-3.14%	97
Medical & Dental	161	185	198	196	197	+13	-1	+1	+12	+36	6.28%	226
Nurse/ Midwife Manager	345	375	385	390	384	+10	-1	-6	+9	+39	2.30%	408
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+47	+105	41.76%	173
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,014	+19	+13	+2	+32	+52	3.23%	1,163
Public Health Nurse	176	165	160	163	155	-4	-6	-8	-10	-21	-6.06%	195
Nursing/ Midwifery awaiting registration	2	6	20.83			+15	-21		-6	-2	-100.00%	
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	129.01%	9
Pre-registration Nurse/ Midwife Intern	1	1	3.4	26	26	+2	+23	-0	+25	+25	2,173.68%	54
Nursing/ Midwifery Student	8	11	33	35	35	+23	+2	-0	+24	+27	227.27%	63
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	27.95%	6
Nursing & Midwifery	1,549	1,649	1,746	1,767	1,751	+97	+6	-16	+102	+203	6.21%	2,008
Dietitians	15	26	31.44	30	32	+5	+0	+2	+5	+17	20.67%	34
Occupational Therapists	119	135	142.32	143	141	+7	-1	-2	+6	+22	4.46%	160
Orthoptists	1	1	2	2	2	+1	-0	-0	+1	+1	76.77%	2
Physiotherapists	88	102	108.31	111	110	+7	+2	-1	+8	+23	8.33%	127
Podiatrists & Chiropodists	1	5	6.5	7	6	+1	-1	-1	+0	+4	4.59%	7
Speech & Language Therapists	102	100	107.97	107	108	+8	-0	+1	+8	+6	8.30%	121
Therapy Professions	325	369	399	399	398	+30	-0	-1	+29	+73	7.91%	451
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	73.53%	13
Social Care	164	174	178	172	173	+4	-5	+1	-1	+9	-0.43%	200
Social Workers	61	70	79	88	86	+9	+7	-2	+17	+25	23.90%	94
Psychologists	79	80	93	95	96	+13	+3	+0	+16	+17	20.15%	107
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-34.39%	2
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	-2.43%	54
Health & Social Care Professionals	668	752	811	818	817	+59	+5	-1	+64	+149	8.56%	921
Management (VIII & above)	44	72	69	65	65	-3	-4	+0	-7	+21	-9.35%	66
Administrative/ Supervisory (V to VII)	130	215	244	250	250	+29	+5	-0	+34	+119	15.90%	260
Clerical (III & IV)	329	398	450	437	437	+52	-13	+0	+39	+108	9.84%	492
Management & Administrative	504	686	763	753	752	+78	-11	-0	+67	+249	9.73%	818
Support	303	279	270	261	263	-9	-7	+1	-16	-40	-5.76%	328
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-1.90%	32
General Support	334	308	298	290	292	-10	-7	+2	-17	-43	-5.39%	360
Health Care Assistants	1,178	1,281	1,367	1,361	1,369	+86	+2	+8	+88	+191	6.91%	1,559
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
Care, other	218	297	315	319	318	+18	+3	-2	+21	+99	7.03%	380
Patient & Client Care	2,061	2,225	2,324	2,319	2,327	+99	+3	+8	+102	+266	4.59%	2,829

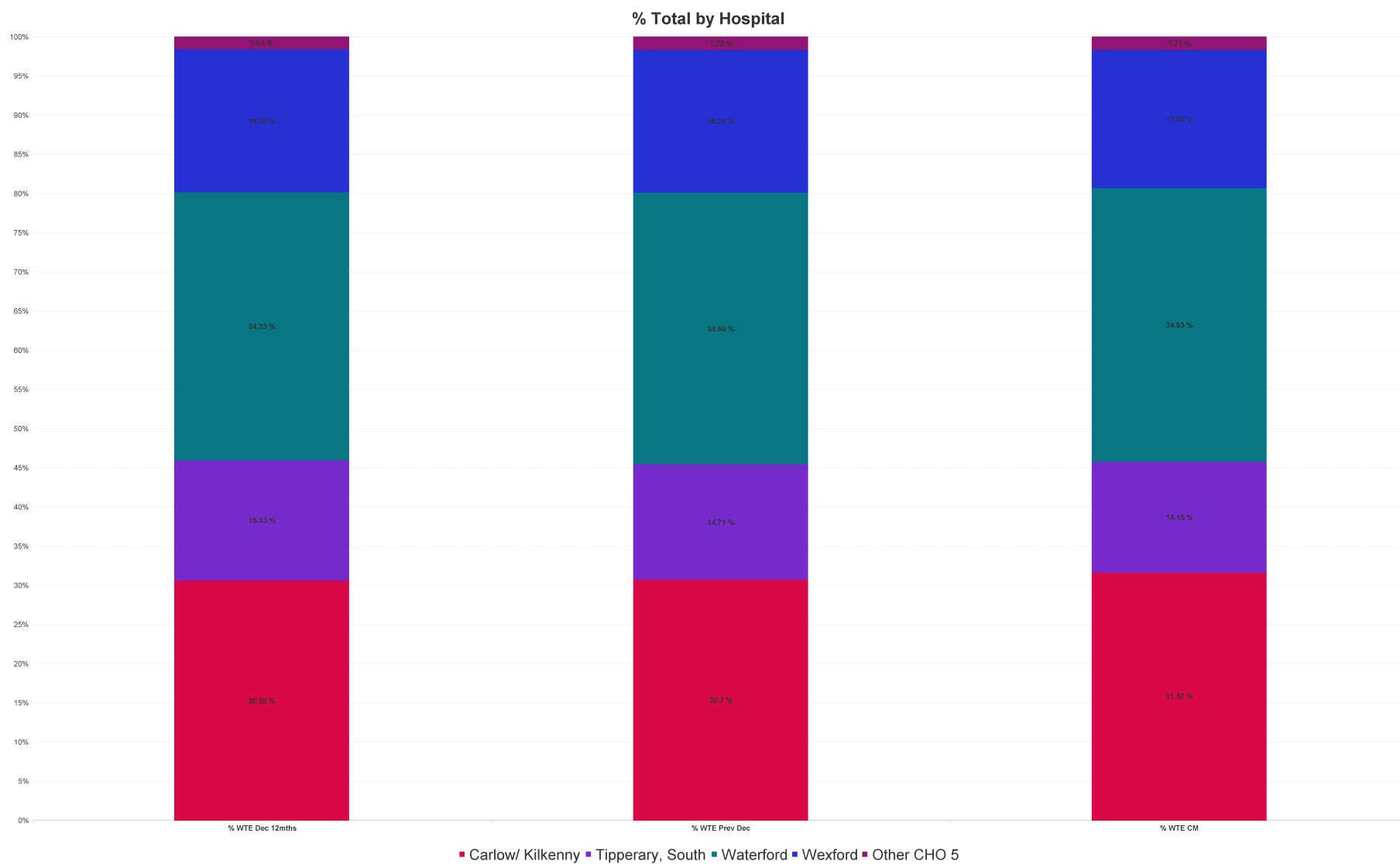
WTE Change by Staff Category



Employment Report by Hospital: MAY 2024

Hospital MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Carlow/ Kilkenny	1,546	1,774	1,885	1,939	1,937	+111	+52	-2	+163	+391	9.17%	2,229
Tipperary, South	900	890	903	875	868	+14	-35	-6	-22	-32	-2.43%	1,023
Waterford	1,721	1,987	2,128	2,132	2,143	+141	+15	+11	+156	+422	7.86%	2,513
Wexford	1,110	1,060	1,118	1,091	1,082	+58	-36	-9	+22	-28	2.05%	1,286
Other CHO 5		94	106	107	105	+12	-1	-1	+12	+105	12.46%	111





Employment Report by HSE/S38: MAY 2024

Administration MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Health Service Executive	4,153	4,571	4,880	4,861	4,836	+308	-43	-24	+265	+683	5.80%	5,644
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,283	1,299	+27	+38	+17	+65	+176	5.31%	1,518



Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service Executive	4,153	4,571	4,880	4,861	4,836	+308	-43	-24	+265	+683	5.80%	5,644
Consultants	29	35	38	36	37	+2	-1	+1	+2	+8	4.70%	40
Registrars	29	41	53	52	51	+11	-2	-1	+10	+22	23.47%	53
SHO/ Interns	37	32	35	35	35	+2	+0	+0	+2	-2	7.70%	35
Medical/ Dental, other	65	75	72	72	73	-3	+1	+0	-2	+8	-3.14%	97
Medical & Dental	160	184	197	195	196	+13	-1	+1	+12	+36	6.25%	225
Nurse/ Midwife Manager	299	327	337	339	333	+10	-4	-6	+7	+35	2.01%	355
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+47	+105	41.76%	173
Staff Nurse/ Staff Midwife	862	878	910	915	913	+32	+3	-2	+35	+51	3.97%	1,048
Public Health Nurse	176	165	160	163	155	-4	-6	-8	-10	-21	-6.06%	195
<i>Nursing/ Midwifery awaiting registration</i>	2	6	+21			+4	-21	-2	-6	-2	-6	
<i>Post-registration Nurse/ Midwife Student</i>	5	4	+9	9	9	-1	+0	+5	+5	+4	+5	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	+1	21	21	+0	+19	+1	+19	+20	+19	42
Nursing/ Midwifery Student	8	11	31	30	30	+21	-2	-0	+19	+22	177.23%	51
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	27.95%	6
Nursing & Midwifery	1,402	1,497	1,605	1,614	1,595	+108	-10	-19	+98	+193	6.56%	1,828
<i>Dietitians</i>	15	26	+31	30	32	+11	+0	+4	+5	+17	+5	34
<i>Occupational Therapists</i>	119	135	+142	143	141	+16	-1	-6	+6	+22	+6	160
<i>Orthoptists</i>	1	1	+2	2	2	+0	-0	+1	+1	+1	+1	2
<i>Physiotherapists</i>	88	102	+108	111	110	+14	+2	-5	+8	+23	+8	127
<i>Podiatrists & Chiroprodists</i>	1	5	+7	7	6	+4	-1	+0	+0	+4	+0	7
<i>Speech & Language Therapists</i>	100	99	+106	104	105	-1	-1	+1	+6	+5	+6	118
Therapy Professions	323	368	397	396	395	+29	-2	-1	+27	+72	7.45%	448
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	73.53%	13
Social Care	26	30	37	35	34	+7	-3	-1	+4	+8	13.11%	37
Social Workers	49	61	72	82	81	+11	+9	-2	+20	+31	32.81%	88
Psychologists	74	75	87	91	92	+13	+4	+0	+17	+17	22.74%	102
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-34.39%	2
H&SC, Other	27	44	45	44	44	+0	-1	+0	-0	+17	-0.61%	47
Health & Social Care Professionals	505	588	650	663	661	+62	+10	-3	+73	+156	12.33%	737
Management (VIII & above)	37	60	58	54	54	-3	-3	+0	-6	+17	-9.55%	55
Administrative/ Supervisory (V to VII)	108	190	213	212	212	+22	-1	-0	+21	+104	11.21%	221
Clerical (III & IV)	283	351	399	390	391	+49	-9	+1	+40	+108	11.45%	438
Management & Administrative	428	601	670	657	657	+69	-13	+0	+56	+229	9.27%	714
Support	290	271	265	257	258	-6	-7	+1	-14	-32	-5.04%	321
Maintenance/ Technical	24	20	19	19	19	-1	+0	+0	-1	-5	-4.62%	21
General Support	315	291	284	276	277	-7	-7	+1	-15	-38	-5.01%	342
Health Care Assistants	600	633	683	670	666	+50	-18	-5	+32	+66	5.07%	736
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
Care, other	78	128	147	147	145	+19	-2	-2	+17	+67	13.18%	172
Patient & Client Care	1,343	1,409	1,473	1,456	1,451	+63	-21	-5	+42	+108	2.96%	1,798



Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Chang e Dec 2022 to MAY 2024	WTE Chang e Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,283	1,299	+27	38	+17	+65	+176	5.31%	1,518
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Nurse/ Midwife Manager	47	48	48	51	51	-1	+3	-0	+2	+4	4.21%	53
Staff Nurse/ Staff Midwife	99	104	91	97	101	-13	+10	+3	-3	+1	-3.05%	115
<i>Pre-registration Nurse/ Midwife Intern</i>			+2	5	5		+3	+0	+5	+5	+5	12
Nursing/ Midwifery Student			2	5	5	+2	+3	+0	+5	+5	-100.00%	12
Nursing & Midwifery	146	152	141	153	156	-12	+16	+3	+4	+10	2.77%	180
<i>Speech & Language Therapists</i>	3	1	+2	3	3	-2	+1	+2	+2	+0	+2	3
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	180.00%	3
Social Care	138	143	141	137	139	-3	-2	+1	-5	+1	-3.28%	163
Social Workers	11	9	7	5	5	-2	-2	-0	-3	-6	-38.93%	6
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-17.51%	5
H&SC, Other	7	6	6	5	5	+0	-1	-0	-1	-2	-15.86%	7
Health & Social Care Professionals	163	164	161	155	156	-3	-5	+1	-8	-7	-4.94%	184
Management (VIII & above)	7	12	12	11	11	-0	-1	+0	-1	+4	-8.33%	11
Administrative/ Supervisory (V to VII)	22	25	31	38	38	+6	+6	-0	+13	+16	51.72%	39
Clerical (III & IV)	46	47	50	47	46	+3	-4	-1	-1	+0	-2.05%	54
Management & Administrative	76	84	94	96	95	+9	+2	-1	+11	+20	12.99%	104
Support	13	7	5	5	5	-2	+0	+0	-2	-8	-32.47%	7
Maintenance/ Technical	7	9	9	9	10	-1	+1	+0	+0	+2	3.97%	11
General Support	20	17	14	14	15	-3	+1	+0	-2	-5	-12.03%	18
Health Care Assistants	578	647	684	691	704	+37	+20	+13	+56	+125	8.71%	823
Care, other	140	168	168	172	172	-1	+5	-0	+4	+33	2.34%	208
Patient & Client Care	718	816	851	863	876	+36	+25	+13	+60	+158	7.39%	1,031

Employment Report by Hospital : MAY 2024

Carlow/ Kilkenny	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Carlow/ Kilkenny	1,546	1,774	1,885	1,939	1,937	+111	+52	-2	+163	+391	9.17%	2,229
Consultants	8	11	11	11	11	-0	+0	+0	+0	+3	1.47%	12
Registrars	22	35	39	38	37	+4	-2	-1	+3	+15	7.85%	39
SHO/ Interns	14	8	10	10	10	+2	+0	+0	+2	-4	26.26%	10
Medical/ Dental, other	12	17	16	16	17	-1	+1	+0	-0	+5	-1.71%	25
Medical & Dental	56	70	75	76	75	+5	-1	-1	+5	+19	6.63%	86
Nurse/ Midwife Manager	110	121	135	131	130	+14	-5	-1	+9	+20	7.20%	139
Nurse/ Midwife Specialist & AN/MP	15	29	45	47	45	+15	+1	-2	+16	+30	55.06%	49
Staff Nurse/ Staff Midwife	277	293	284	280	284	-10	+0	+4	-9	+7	-3.12%	330
Public Health Nurse	51	53	50	53	50	-2	-0	-3	-3	-1	-5.07%	63
<i>Nursing/ Midwifery awaiting registration</i>		2	5			+3	-5		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0		6	6	-0	+6	-0	+5	+5	1,079.59%	12
Nursing/ Midwifery Student	1	2	6	7	7	+4	+1	-0	+5	+6	201.33%	13
Nursing/ Midwifery other	3	3	3	3	3	+0	+0	+0	+0	-1	10.12%	3
Nursing & Midwifery	458	501	523	522	519	+21	-3	-2	+18	+61	3.56%	597
<i>Dietitians</i>	5	11	18.11	16	16	+7	-2	+0	+5	+11	46.69%	18
<i>Occupational Therapists</i>	39	59	69.78	87	86	+10	+16	-1	+26	+47	44.04%	95
<i>Orthoptists</i>	1	1	1	1	1	+0	-0	-0	-0	+0	-24.24%	1
<i>Physiotherapists</i>	25	43	48.94	76	76	+6	+27	-1	+33	+51	76.83%	89
<i>Podiatrists & Chiropodists</i>	0	1	1.5	2	1	+0	-0	-0	-0	+1	-2.68%	2
<i>Speech & Language Therapists</i>	25	45	58.39	76	76	+13	+18	+1	+31	+51	69.51%	86
Therapy Professions	95	161	198	257	256	+37	+58	-1	+95	+161	59.21%	291
Health Science/ Diagnostics	3	6	9	11	11	+4	+2	+0	+5	+8	99.64%	11
Social Care	51	49	53	48	49	+4	-5	+1	-1	-2	-1.46%	52
Social Workers	14	13	26	30	31	+13	+5	+1	+18	+17	139.58%	34
Psychologists	18	24	27	28	27	+3	-1	-1	+2	+9	9.87%	31
Pharmacy	1		1	1	1	+1	+0	+0	+1	-0	-100.00%	1
H&SC, Other	11	11	10	10	10	-1	-0	+0	-1	-1	-7.61%	11
Health & Social Care Professionals	194	263	324	384	384	+61	+60	-0	+121	+190	45.76%	431
Management (VIII & above)	25	29	30	27	27	+1	-3	-0	-2	+1	-8.40%	27
Administrative/ Supervisory (V to VII)	51	72	74	74	74	+1	+0	-1	+1	+23	1.84%	76
Clerical (III & IV)	111	134	164	163	165	+30	+2	+3	+31	+54	23.32%	184
Management & Administrative	188	236	267	264	266	+31	-1	+2	+30	+78	12.80%	287
Support	109	97	100	97	97	+2	-3	+0	-1	-12	-0.53%	124
Maintenance/ Technical	13	9	7	7	7	-2	+0	+0	-2	-6	-22.49%	7
General Support	122	106	106	104	104	+0	-3	+0	-3	-18	-2.36%	131
Health Care Assistants	329	351	337	334	333	-14	-4	-1	-18	+4	-5.05%	372
Home Help	180	178	177	179	180	-2	+3	+1	+2	-0	0.97%	237
Care, other	19	68	76	77	76	+8	+0	-0	+8	+57	11.74%	88
Patient & Client Care	529	597	589	589	589	-8	+0	-0	-8	+61	-1.33%	697

Tipperary, South	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Tipperary, South	900	890	903	875	868	+14	-35	-6	-22	-32	-2.43%	1,023
Consultants	4	5	7	6	6	+2	-0	-0	+1	+2	28.69%	7
Registrars	2	2	5	5	5	+3	+0	-0	+3	+3	150.00%	5
SHO/ Interns	7	4	5	6	6	+1	+1	-0	+2	-1	43.24%	6
Medical/ Dental, other	15	16	16	16	16	+0	-0	-0	-0	+1	-0.13%	19
Medical & Dental	28	27	33	34	33	+6	+1	-1	+6	+5	22.80%	37
Nurse/ Midwife Manager	62	60	63	63	62	+2	-1	-1	+2	-0	2.48%	65
Nurse/ Midwife Specialist & AN/MP	13	29	33	32	33	+4	+0	+1	+4	+20	15.35%	38
Staff Nurse/ Staff Midwife	190	164	161	160	160	-3	-2	-0	-5	-31	-2.86%	180
Public Health Nurse	33	33	35	36	34	+2	-1	-2	+1	+1	3.28%	43
<i>Nursing/ Midwifery awaiting registration</i>	2		4			+4	-4			-2	-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	5	2				-2			-2	-5	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>		0		5	5	-0	+5	+0	+4	+5	2,750.00%	9
Nursing/ Midwifery Student	7	2	4	5	5	+2	+1	+0	+2	-2	113.08%	9
Nursing & Midwifery	305	288	295	295	293	+7	-2	-2	+5	-12	1.63%	335
<i>Dietitians</i>	6	5	3.67	4	4	-1	+0	+0	-1	-2	-18.10%	4
<i>Occupational Therapists</i>	24	26	17.19	18	18	-9	+1	+0	-8	-5	-29.15%	20
<i>Physiotherapists</i>	19	21	23.61	11	11	+2	-12	-0	-10	-8	-47.53%	12
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	24	20	13.64	5	5	-6	-9	-0	-15	-19	-76.15%	5
Therapy Professions	73	72	59	39	39	-13	-20	-0	-33	-34	-45.68%	42
Social Care	4	6	7	8	8	+1	+1	-0	+2	+4	29.55%	9
Social Workers	10	12	10	10	9	-2	-1	-1	-3	-1	-21.37%	10
Psychologists	13	12	11	12	13	-2	+2	+1	+0	-0	2.09%	14
Pharmacy		1	1	1	1	-0	+0	-0	+0	+1	2.11%	1
H&SC, Other	3	4	5	5	5	+1	+0	+0	+1	+2	29.82%	6
Health & Social Care Professionals	104	107	93	75	75	-14	-18	+0	-32	-29	-29.90%	82
Management (VIII & above)	3	4	3	3	3	-1	+0	+0	-1	-0	-25.25%	3
Administrative/ Supervisory (V to VII)	18	20	23	21	21	+2	-2	-0	+0	+3	2.31%	22
Clerical (III & IV)	62	74	72	72	70	-3	-1	-1	-4	+9	-5.43%	82
Management & Administrative	82	99	97	96	94	-1	-3	-2	-5	+12	-4.63%	107
Support	75	76	81	77	77	+4	-4	-0	+0	+1	0.60%	91
Maintenance/ Technical	7	4	5	5	5	+1	+0	+0	+1	-2	19.04%	6
General Support	83	81	86	82	82	+5	-4	-0	+1	-1	1.60%	97
Health Care Assistants	126	121	133	129	127	+12	-5	-2	+6	+1	5.21%	141
Home Help	155	152	148	145	146	-4	-2	+0	-6	-9	-4.08%	204
Care, other	17	15	19	19	18	+4	-1	-1	+3	+1	17.14%	20
Patient & Client Care	298	288	299	293	291	+11	-8	-2	+3	-7	0.96%	365

Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Waterford	1,721	1,987	2,128	2,132	2,143	+141	+15	+11	+156	+422	7.86%	2,513
Consultants	13	11	12	10	12	+1	-1	+1	+0	-2	1.66%	13
Registrars	4	5	7	7	7	+2	+0	+0	+2	+3	41.41%	7
SHO/ Interns	10	10	10	11	11	+0	+1	+0	+1	+1	13.04%	11
Medical/ Dental, other	25	28	27	26	26	-2	-1	+0	-2	+1	-8.04%	33
Medical & Dental	53	54	56	54	56	+2	-0	+2	+1	+3	2.24%	64
Nurse/ Midwife Manager	99	117	112	119	117	-5	+5	-2	+1	+18	0.48%	126
Nurse/ Midwife Specialist & AN/MP	13	30	45	44	42	+16	-3	-2	+12	+29	42.05%	45
Staff Nurse/ Staff Midwife	259	299	320	328	328	+20	+8	-0	+28	+69	9.49%	373



Waterford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Waterford	1,721	1,987	2,128	2,132	2,143	+141	+15	+11	+156	+422	7.86%	2,513
Public Health Nurse	48	41	40	38	37	-1	-3	-1	-4	-11	-8.68%	48
Nursing/ Midwifery awaiting registration		1	4.86			+4	-5		-1		-100.00%	
Post-registration Nurse/ Midwife Student		1	2	3	3	+1	+1	+0	+2	+3	212.50%	3
Pre-registration Nurse/ Midwife Intern		0	3.4	11	11	+3	+8	-0	+11	+11	2,161.22%	24
Nursing/ Midwifery Student		2	10	14	14	+8	+4	-0	+12	+14	477.05%	27
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	138.10%	2
Nursing & Midwifery	421	490	529	545	540	+39	+11	-5	+51	+120	10.35%	621
Dietitians	1	5	4.66	5	7	-0	+2	+1	+2	+6	38.25%	7
Occupational Therapists	29	27	30.28	21	21	+3	-10	-1	-7	-9	-25.11%	25
Orthoptists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Physiotherapists	24	22	18.8	13	13	-3	-6	-0	-9	-12	-41.61%	14
Podiatrists & Chiropodists	1	2	2	2	2	+0	+0	+0	+0	+1	1.01%	2
Speech & Language Therapists	24	18	19.35	21	21	+1	+2	+0	+3	-2	17.87%	24
Therapy Professions	79	74	76	63	64	+2	-12	+1	-10	-15	-13.32%	73
Social Care	105	115	115	114	114	-1	-0	+0	-1	+9	-1.12%	137
Social Workers	25	22	21	20	20	-2	-0	-0	-2	-5	-9.31%	21
Psychologists	32	33	41	41	41	+8	+0	+0	+8	+9	24.90%	45
H&SC, Other	8	8	11	10	9	+3	-2	-0	+1	+2	12.26%	11
Health & Social Care Professionals	249	253	264	248	249	+11	-15	+1	-4	-0	-1.61%	287
Management (VIII & above)	12	16	14	15	15	-2	+1	+0	-1	+3	-5.00%	15
Administrative/ Supervisory (V to VII)	35	57	64	70	70	+7	+6	+0	+13	+35	22.54%	72
Clerical (III & IV)	95	107	123	114	112	+15	-10	-1	+5	+17	4.85%	129
Management & Administrative	142	180	200	198	197	+20	-3	-1	+17	+55	9.59%	216
Support	59	58	44	43	44	-14	-0	+1	-14	-14	-24.09%	54
Maintenance/ Technical	5	8	8	8	9	-0	+1	+0	+1	+4	6.25%	10
General Support	64	67	52	51	53	-14	+1	+2	-14	-11	-20.29%	64
Health Care Assistants	513	617	688	694	707	+71	+18	+12	+89	+194	14.49%	825
Home Help	120	135	143	141	141	+8	-2	+1	+6	+22	4.33%	193
Care, other	160	191	196	200	200	+5	+5	+0	+9	+40	4.88%	243
Patient & Client Care	792	944	1,027	1,035	1,048	+83	+21	+13	+105	+256	11.09%	1,261

Wexford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Wexford	1,110	1,060	1,118	1,091	1,082	+58	-36	-9	+22	-28	2.05%	1,286
Consultants	5	9	9	9	9	+0	+0	+0	+0	+4	0.00%	9
Registrars	1		2	2	2	+2	+0	+0	+2	+1	-100.00%	2
SHO/ Interns	6	11	10	8	8	-1	-2	+0	-3	+2	-24.86%	8
Medical/ Dental, other	13	14	13	14	14	-1	+1	+0	+0	+1	1.66%	20
Medical & Dental	25	33	34	33	33	+0	-1	+0	-0	+8	-1.23%	39
Nurse/ Midwife Manager	74	75	74	75	74	-0	-1	-2	-1	-1	-1.59%	77
Nurse/ Midwife Specialist & AN/MP	11	21	38	38	38	+16	-0	-0	+16	+27	76.42%	41
Staff Nurse/ Staff Midwife	235	225	237	244	242	+11	+6	-1	+17	+7	7.61%	280
Public Health Nurse	44	38	35	36	34	-3	-2	-3	-5	-10	-12.65%	41
Nursing/ Midwifery awaiting registration		3	6.97			+4	-7		-3		-100.00%	
Post-registration Nurse/ Midwife Student		1	6	5	5	+5	-1	+0	+4	+5	405.05%	5
Pre-registration Nurse/ Midwife Intern				5	5		+5	+0	+5	+5	-100.00%	9
Nursing/ Midwifery Student		4	13	10	10	+9	-3	+0	+6	+10	147.40%	14
Nursing/ Midwifery other		1	1	1	1	+0	-0	-0	-0	+1	-19.19%	1
Nursing & Midwifery	365	365	398	404	398	+33	-0	-6	+33	+33	9.03%	454



Wexford	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Wexford	1,110	1,060	1,118	1,091	1,082	+58	-36	-9	+22	-28	2.05%	1,286
<i>Dietitians</i>	3	6	5	5	5	-1	+0	+0	-1	+2	-13.79%	5
<i>Occupational Therapists</i>	27	22	25.07	17	17	+3	-9	-0	-6	-11	-25.91%	20
<i>Physiotherapists</i>	19	16	16.96	11	11	+1	-6	+0	-5	-8	-32.34%	12
<i>Podiatrists & Chiropodists</i>		2	2	2	1	+0	-1	-1	-1	+1	-36.87%	2
<i>Speech & Language Therapists</i>	29	17	16.59	6	6	-0	-11	+0	-11	-23	-65.72%	6
Therapy Professions	78	62	66	40	39	+3	-27	-1	-23	-39	-37.35%	45
Health Science/ Diagnostics	1	2	2	2	2	+0	+0	+0	+0	+1	1.01%	2
Social Care	3	3	3	2	2	+0	-1	+0	-1	-1	-22.78%	2
Social Workers	11	11	10	12	12	-1	+2	-0	+1	+1	4.91%	14
Psychologists	16	10	14	15	15	+3	+2	+0	+5	-0	51.57%	17
H&SC, Other	12	27	25	25	25	-3	+0	+0	-3	+12	-9.46%	26
Health & Social Care Professionals	121	116	119	96	95	+3	-24	-1	-21	-26	-17.86%	106
Management (VIII & above)	4	7	5	6	6	-2	+1	+0	-1	+2	-10.18%	6
Administrative/ Supervisory (V to VII)	27	25	29	30	30	+3	+1	-0	+5	+3	18.01%	31
Clerical (III & IV)	61	66	74	71	71	+8	-3	+0	+5	+10	8.04%	78
Management & Administrative	91	97	107	106	107	+10	-1	+0	+9	+15	9.37%	115
Support	60	47	46	45	45	-1	-1	-0	-2	-15	-4.19%	59
Maintenance/ Technical	6	6	6	6	6	+0	+0	+0	+0	+0	1.01%	7
General Support	66	53	52	51	51	-1	-1	-0	-2	-15	-3.60%	66
Health Care Assistants	211	192	210	204	202	+18	-8	-1	+10	-8	5.44%	221
Home Help	210	182	175	174	173	-7	-1	-0	-9	-37	-4.77%	256
Care, other	21	22	24	24	23	+2	-1	-1	+1	+2	3.97%	29
Patient & Client Care	442	396	408	401	399	+13	-10	-2	+3	-43	0.66%	506

Other CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Other CHO 5		94	106	107	105	+12	-1	-1	+12	+105	12.46%	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.49%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.00%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.77%	1
Social Workers		11	12	15	14	+1	+2	-1	+3	+14	22.57%	15
Pharmacy		2				-2			-2		-100.00%	
Health & Social Care Professionals		13	12	15	14	-1	+2	-1	+1	+14	4.92%	15
Management (VIII & above)		17	18	15	15	+1	-3	+0	-2	+15	-11.00%	15
Administrative/ Supervisory (V to VII)		41	56	55	56	+15	-0	+0	+15	+56	37.20%	59
Clerical (III & IV)		17	18	18	18	+1	+0	-0	+1	+18	8.79%	19
Management & Administrative		74	91	88	88	+17	-3	+0	+15	+88	19.95%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	1.01%	2



Employment Report by Grade Group: MAY 2024

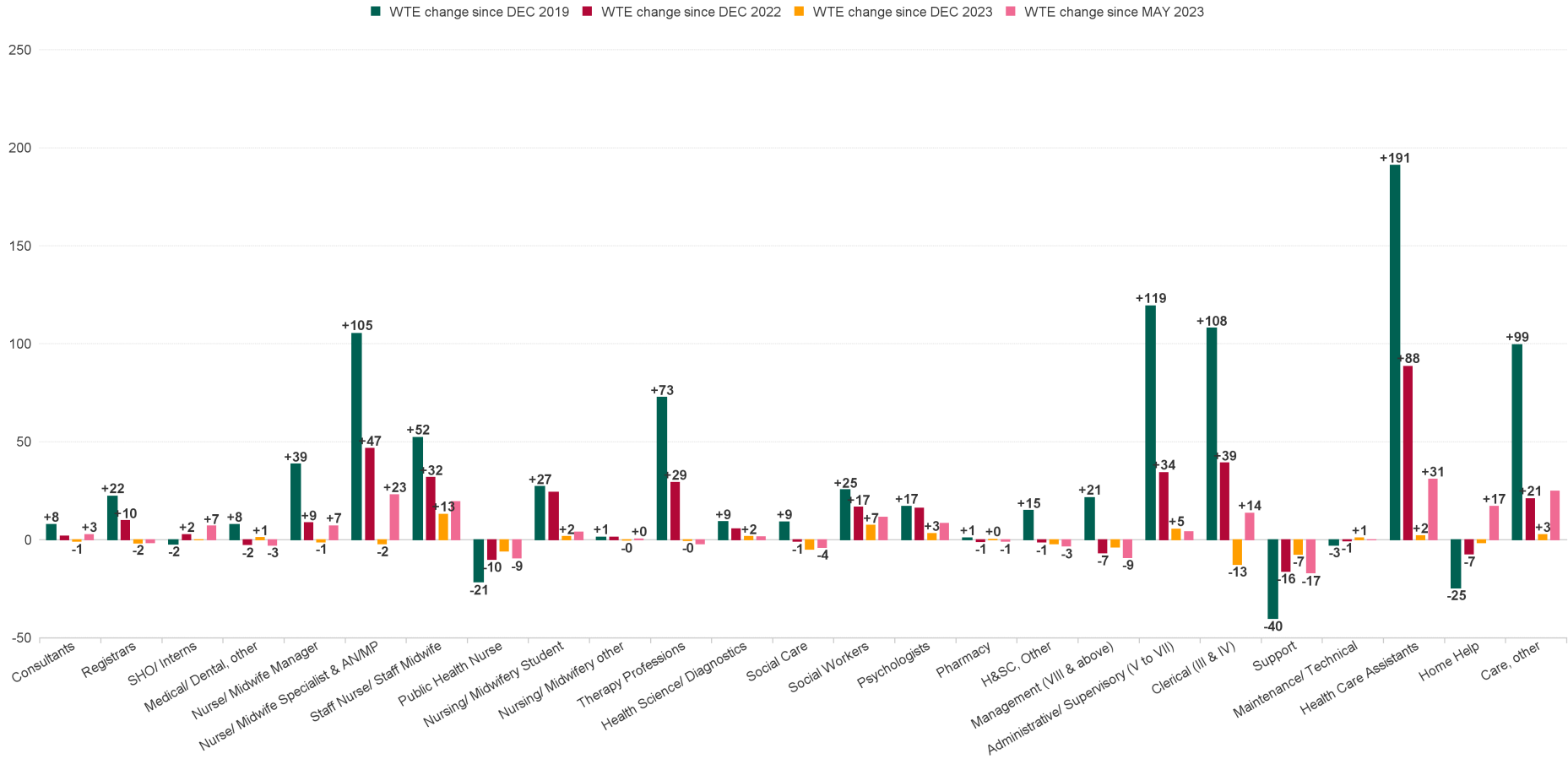
Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine		1	1	1	1	-0	+0	+0	-0	+1	-20.00%	1
Consultant Psychiatry	27	34	37	35	36	+3	-1	+1	+2	+9	5.75%	39
Consultant Surgery	2									-2	-100.00%	
Consultants	30	36	39	37	38	+3	-1	+1	+2	+8	4.88%	41
Registrar	26	38	46	45	44	+8	-2	-1	+7	+18	17.84%	46
Senior Registrar	3	4	7	7	7	+3	+0	+0	+3	+4	76.77%	7
Registrars	29	41	53	52	51	+11	-2	-1	+10	+22	23.47%	53
Interns	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Senior House Officer	36	31	34	34	34	+2	+0	+0	+2	-2	7.91%	34
SHO/ Interns	37	32	35	35	35	+2	+0	+0	+2	-2	7.70%	35
Dentists	36	36	33	37	36	-2	+3	-0	+0	+0	0.42%	44
Other Medical	29	39	38	36	37	-1	-2	+1	-3	+8	-6.41%	53
Medical/ Dental, other	65	75	72	72	73	-3	+1	+0	-2	+8	-3.14%	97
Medical & Dental	161	185		196	197	+13	-1	+1	+12	+36	6.28%	226
Clinical Nurse/ Midwife Manager 1	68	76	69	70	72	-7	+3	+2	-4	+4	-5.66%	78
Clinical Nurse/ Midwife Manager 2	185	183	187	195	189	+4	+2	-5	+6	+4	3.16%	200
Clinical Nurse/ Midwife Manager 3	28	31	33	32	31	+2	-1	-1	+1	+3	1.86%	33
Director Nursing/Midwifery, Assistant	43	63	72	69	68	+8	-4	-1	+5	+25	7.22%	73
Director of Nursing/Midwifery	22	22	25	25	24	+3	-1	-1	+2	+2	9.12%	24
Nurse/ Midwife Manager	345	375	385	390	384	+10	-1	-6	+9	+39	2.30%	408
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	+0	+10	+20	78.98%	23
Adv. Nurse/ Midwife, Candidate		6	7	5	5	+1	-2	-0	-1	+5	-22.95%	5
Clinical Nurse/ Midwife Specialist	51	93	135	135	131	+42	-3	-3	+38	+81	40.88%	145
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+47	+105	41.76%	173
Staff Midwives		2	1	1	1	-0	-1	+0	-1	+1	-60.74%	1
Staff Nurse [Intellectual Disability]	115	121	107	113	117	-13	+10	+3	-4	+1	-3.14%	129
Staff Nurse [Psychiatric]	415	407	402	411	409	-4	+6	-3	+2	-6	0.49%	459
Staff Nurses [General/ Children's]	432	453	490	487	488	+37	-2	+1	+35	+56	7.61%	574
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,014	+19	+13	+2	+32	+52	3.23%	1,163
Public Health Nurse	176	165	160	163	155	-4	-6	-8	-10	-21	-6.06%	195
Public Health Nurse	176	165	160	163	155							
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.00%	
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	129.01%	9
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	+23	-0	+25	+25	2,173.68%	54
Nursing/ Midwifery Student	8	11	33	35	35	+23	+2	-0	+24	+27	227.27%	63
Nursing Education/Clinical	4	4	6	6	6	+1	-0	-0	+1	+1	27.95%	6
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	27.95%	6
Nursing & Midwifery	1,549	1,649		1,767	1,751	+97	+6	-16	+102	+203	6.21%	2,008
Dietitians	15	26	31	30	32	+5	+0	+2	+5	+17	20.67%	34
Occupational Therapists	119	135	142	143	141	+7	-1	-2	+6	+22	4.46%	160
Orthoptists	1	1	2	2	2	+1	-0	-0	+1	+1	76.77%	2
Physiotherapists	88	102	108	111	110	+7	+2	-1	+8	+23	8.33%	127
Podiatrists & Chiropodists	1	5	7	7	6	+1	-1	-1	+0	+4	4.59%	7
Speech & Language Therapists	102	100	108	107	108	+8	-0	+1	+8	+6	8.30%	121
Therapy Professions	325	369	399	399	398	+30	-0	-1	+29	+73	7.91%	451
Audiology	4	7	11	13	13	+4	+2	+0	+6	+9	73.53%	13
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	73.53%	13
Social Care	164	174	178	172	173	+4	-5	+1	-1	+9	-0.43%	200
Social Care	164	174	178	172	173	+4	-5	+1	-1	+9	-0.43%	200
Social Workers	61	70	79	88	86	+9	+7	-2	+17	+25	23.90%	94
Social Workers	61	70	79	88	86	+9	+7	-2	+17	+25	23.90%	94
Psychologists	79	80	93	95	96	+13	+3	+0	+16	+17	20.15%	107



Employment by Grade Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	5,277	5,805	6,141	6,143	6,135	+336	-5	-8	+331	+859	5.70%	7,162
Psychologists	79	80	93	95	96	+13	+3	+0	+16	+17	20.15%	107
Pharmacists	1	3	2	2	2	-1	+0	+0	-1	+1	-34.39%	2
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-34.39%	2
Counsellor Therapists	22	36	32	32	32	-4	+0	+0	-4	+11	-10.08%	34
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	7.44%	8
Other Health & Social Care		3	6	5	5	+3	-0	+0	+3	+5	115.87%	6
Play Therapists/ Specialists	6	5	6	4	4	+1	-2	-0	-1	-2	-18.87%	6
Vaccinators											-100.00%	
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	-2.43%	54
Health & Social Care Professionals	668	752		818	817	+59	+5	-1	+64	+149	8.56%	921
Executive Management	7	13	14	12	12	+1	-2	-0	-1	+5	-5.82%	12
Senior Management (VIII & GM)	37	60	55	53	53	-4	-2	+0	-6	+16	-10.10%	54
Management (VIII & above)	44	72	69	65	65	-3	-4	+0	-7	+21	-9.35%	66
Middle Management (V-VII)	130	215	244	250	250	+29	+5	-0	+34	+119	15.90%	260
Administrative/ Supervisory (V to VII)	130	215	244	250	250	+29	+5	-0	+34	+119	15.90%	260
General Administrative (III & IV)	329	398	450	437	437	+52	-13	+0	+39	+108	9.84%	492
Clerical (III & IV)	329	398	450	437	437	+52	-13	+0	+39	+108	9.84%	492
Management & Administrative	504	686		753	752	+78	-11	-0	+67	+249	9.73%	818
Catering	35	37	34	31	32	-3	-3	+0	-6	-3	-15.24%	37
Household Services	225	203	202	197	198	-1	-4	+1	-5	-27	-2.54%	229
Other Support	34	30	25	24	25	-5	-0	+0	-5	-9	-17.17%	53
Portering	9	8	9	8	8	+0	-1	-0	-0	-1	-0.72%	9
Support	303	279	270	261	263	-9	-7	+1	-16	-40	-5.76%	328
Maintenance	31	28	27	28	28	-1	+1	+0	-0	-3	-1.47%	31
Technical Services	1	1	1	1	1	-0	+0	+0	-0	-0	-14.00%	1
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-1.90%	32
General Support	334	308		290	292	-10	-7	+2	-17	-43	-5.39%	360
Attendant/ Aide	387	275	287	243	242	+12	-45	-1	-33	-144	-12.08%	267
Health Care Assistant/ Care Assistant	783	983	1,057	1,093	1,102	+75	+44	+9	+119	+319	12.14%	1,266
Health & Social Care Assistants	9	23	22	25	25	-0	+3	+0	+2	+16	10.93%	26
Health Care Assistants	1,178	1,281	1,367	1,361	1,369	+86	+2	+8	+88	+191	6.91%	1,559
Home Helps	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
Health Promotion		13	25	25	24	+12	-1	-1	+11	+24	88.02%	26
Home Care Services	5	19	29	29	29	+11	-1	+0	+10	+24	52.96%	30
Other Care Grades	64	88	83	84	84	-5	+1	-0	-4	+20	-4.40%	100
Pastoral Care	10	6	6	4	3	+0	-2	-1	-2	-6	-37.92%	7
Workshop Services	139	172	173	177	178	+1	+5	+1	+6	+38	3.34%	217
Care, other	218	297	315	319	318	+18	+3	-2	+21	+99	7.03%	380
Patient & Client Care	2,061	2,225		2,319	2,327	+99	+3	+8	+102	+266	4.59%	2,829



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
Dentists	36.09	44	1:0.8	22.73%	77.27%	1:0.8	1:0.8	95.45%	18.18%	77.27%	52.27%	47.73%	60.00%	50.00%
Other Medical	36.64	53	1:0.7	43.40%	56.60%	1:0.5	1:0.8	73.58%	28.30%	45.28%	50.94%	49.06%	34.78%	63.33%
Consultant Psychiatry	36.21	39	1:0.9	58.97%	41.03%	1:1	1:0.9	66.67%	38.46%	28.21%	92.31%	7.69%	95.65%	87.50%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Registrar	44.19	46	1:1	47.83%	52.17%	1:1	1:1	4.35%	2.17%	2.17%	100.00%		100.00%	100.00%
Senior House Officer	33.83	34	1:1	47.06%	52.94%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	0.8	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Medical & Dental	197	226	1:0.9	43.36%	56.64%	1:0.9	1:0.9	49.12%	17.26%	31.86%	77.88%	22.12%	79.59%	76.56%
Director Nursing/Midwifery, Assistant	68	73	1:0.9	12.33%	87.67%	1:1	1:0.9	97.26%	10.96%	86.30%	79.45%	20.55%	88.89%	78.13%
Pre-registration Nurse/ Midwife Intern	25.92	54	1:0.5	20.37%	79.63%	1:0.5	1:0.5	1.85%		1.85%	92.59%	7.41%	100.00%	90.70%
Staff Nurse [Intellectual Disability]	116.8	129	1:0.9	13.18%	86.82%	1:0.9	1:0.9	94.57%	11.63%	82.95%	69.77%	30.23%	88.24%	66.96%
Staff Nurse [Psychiatric]	408.57	459	1:0.9	23.09%	76.91%	1:0.9	1:0.9	91.94%	20.48%	71.46%	82.14%	17.86%	86.79%	80.74%
Staff Nurses [General/ Children's]	487.89	574	1:0.8	11.32%	88.68%	1:0.9	1:0.8	97.91%	11.15%	86.76%	62.89%	37.11%	81.54%	60.51%
Clinical Nurse/ Midwife Manager 1	71.83	78	1:0.9	11.54%	88.46%	1:0.9	1:0.9	97.44%	10.26%	87.18%	82.05%	17.95%	88.89%	81.16%
Clinical Nurse/ Midwife Manager 2	189.22	200	1:0.9	23.50%	76.50%	1:1	1:0.9	97.00%	23.00%	74.00%	89.50%	10.50%	100.00%	86.27%
Clinical Nurse/ Midwife Manager 3	31.26	33	1:0.9	12.12%	87.88%	1:1	1:0.9	93.94%	12.12%	81.82%	93.94%	6.06%	100.00%	93.10%
Clinical Nurse/ Midwife Specialist	131.47	145	1:0.9	11.72%	88.28%	1:1	1:0.9	99.31%	11.03%	88.28%	86.21%	13.79%	100.00%	84.38%
Advanced Nurse/ Midwife Practitioner	22.14	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Director of Nursing/Midwifery	23.68	24	1:1	4.17%	95.83%	1:1	1:1	100.00%	4.17%	95.83%	91.67%	8.33%	100.00%	91.30%
Nursing Education/Clinical	5.63	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Public Health Nurse	154.78	195	1:0.8	1.54%	98.46%	1:0.9	1:0.8	100.00%	1.54%	98.46%	59.49%	40.51%	66.67%	59.38%
Staff Midwives	0.64	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Adv. Nurse/ Midwife, Candidate	4.5	5	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Nursing & Midwifery	1,751	2,008	1:0.9	14.69%	85.31%	1:0.9	1:0.9	93.63%	13.20%	80.43%	75.40%	24.60%	89.49%	72.97%
Play Therapists/ Specialists	4.3	6	1:0.7	33.33%	66.67%	1:0.6	1:0.8	83.33%	33.33%	50.00%	50.00%	50.00%	50.00%	50.00%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
Social Care	172.78	200	1:0.9	18.50%	81.50%	1:0.9	1:0.9	94.00%	18.00%	76.00%	55.00%	45.00%	64.86%	52.76%
Psychologists	95.78	107	1:0.9	17.76%	82.24%	1:1	1:0.9	87.85%	14.95%	72.90%	71.03%	28.97%	89.47%	67.05%
Social Workers	86.11	94	1:0.9	14.89%	85.11%	1:1	1:0.9	97.87%	14.89%	82.98%	85.11%	14.89%	100.00%	82.50%
Counsellor Therapists	32.31	34	1:1	29.41%	70.59%	1:1	1:0.9	100.00%	29.41%	70.59%	91.18%	8.82%	100.00%	87.50%
Dental Hygienists	6.93	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	31.76	34	1:0.9		100.00%	1:	1:0.9	97.06%		97.06%	88.24%	11.76%		88.24%
Occupational Therapists	140.87	160	1:0.9	9.38%	90.63%	1:1	1:0.9	100.00%	9.38%	90.63%	76.25%	23.75%	100.00%	73.79%
Other Health & Social Care	5.44	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Physiotherapists	110.2	127	1:0.9	23.62%	76.38%	1:1	1:0.8	100.00%	23.62%	76.38%	70.08%	29.92%	90.00%	63.92%
Podiatrists & Chiropodists	5.7	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	85.71%	14.29%		85.71%
Speech & Language Therapists	107.89	121	1:0.9	1.65%	98.35%	1:1	1:0.9	99.17%	1.65%	97.52%	79.34%	20.66%	100.00%	78.99%
Audiology	12.98	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Orthoptists	1.75	2	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Pharmacists	1.87	2	1:0.9	50.00%	50.00%	1:0.9	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health & Social Care Professionals	817	921	1:0.9	14.44%	85.56%	1:0.9	1:0.9	96.63%	14.01%	82.63%	72.53%	27.47%	85.71%	70.30%
General Administrative (III & IV)	437.06	492	1:0.9	7.72%	92.28%	1:1	1:0.9	93.90%	7.52%	86.38%	68.50%	31.50%	97.37%	66.08%
Middle Management (V-VII)	249.74	260	1:1	16.92%	83.08%	1:1	1:1	95.00%	15.77%	79.23%	90.00%	10.00%	100.00%	87.96%
Senior Management (VIII & GM)	53.49	54	1:1	14.81%	85.19%	1:1	1:1	92.59%	14.81%	77.78%	98.15%	1.85%	100.00%	97.83%
Executive Management	11.98	12	1:1	25.00%	75.00%	1:1	1:1	91.67%	25.00%	66.67%	100.00%		100.00%	100.00%
Management & Administrative	752	818	1:0.9	11.37%	88.63%	1:1	1:0.9	94.13%	10.88%	83.25%	77.75%	22.25%	98.92%	75.03%
Household Services	198.01	229	1:0.9	17.90%	82.10%	1:1	1:0.8	99.13%	17.90%	81.22%	44.98%	55.02%	85.37%	36.17%
Maintenance	28.06	31	1:0.9	100.00%		1:0.9	1:	90.32%	90.32%		77.42%	22.58%	77.42%	
Other Support	24.7	53	1:0.5	33.96%	66.04%	1:0.8	1:0.3	45.28%	24.53%	20.75%	22.64%	77.36%	61.11%	2.86%
Catering	31.64	37	1:0.9	32.43%	67.57%	1:0.9	1:0.8	100.00%	32.43%	67.57%	64.86%	35.14%	66.67%	64.00%
Portering	8.25	9	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Technical Services	0.86	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
General Support	292	360	1:0.8	30.83%	69.17%	1:0.9	1:0.8	90.56%	28.61%	61.94%	47.50%	52.50%	77.48%	34.14%
Attendant/ Aide	242.16	267	1:0.9	23.97%	76.03%	1:0.9	1:0.9	94.01%	21.72%	72.28%	68.54%	31.46%	81.25%	64.53%
Health & Social Care Assistants	25.07	26	1:1	7.69%	92.31%	1:1	1:1	42.31%		42.31%	92.31%	7.69%	100.00%	91.67%
Health Care Assistant/ Care Assistant	1,101.85	1,266	1:0.9	25.12%	74.88%	1:0.9	1:0.9	83.25%	20.54%	62.72%	51.18%	48.82%	63.52%	47.05%
Home Helps	640.27	890	1:0.7	4.04%	95.96%	1:0.8	1:0.7	97.53%	3.93%	93.60%	21.01%	78.99%	13.89%	21.31%
Pastoral Care	3.47	7	1:0.5	85.71%	14.29%	1:0.5	1:0.2	28.57%	28.57%		42.86%	57.14%	50.00%	
Workshop Services	177.73	217	1:0.8	24.88%	75.12%	1:0.9	1:0.8	91.24%	22.58%	68.66%	29.49%	70.51%	51.85%	22.09%



Demographic Grade Group MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
Health Promotion	23.86	26	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Home Care Services	28.68	30	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	80.00%	20.00%	66.67%	81.48%
Other Care Grades	83.85	100	1:0.8	9.00%	91.00%	1:1	1:0.8	97.00%	9.00%	88.00%	54.00%	46.00%	100.00%	49.45%
Patient & Client Care	2,327	2,829	1:0.8	17.53%	82.47%	1:0.9	1:0.8	89.68%	14.85%	74.83%	42.81%	57.19%	61.90%	38.75%



CHO 5 MAY 2024

Demographic Hospital MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
Carlow/ Kilkenny	1,937	2,229	1:0.9	16.38%	83.62%	1:0.9	1:0.9	91.83%	14.18%	77.66%	67.21%	32.79%	83.29%	64.06%
Other CHO 5	105	111	1:0.9	15.32%	84.68%	1:1	1:0.9	96.40%	15.32%	81.08%	90.09%	9.91%	100.00%	88.30%
Tipperary, South	868	1,023	1:0.8	15.15%	84.85%	1:0.9	1:0.8	96.68%	14.27%	82.40%	61.78%	38.22%	86.45%	57.37%
Waterford	2,143	2,513	1:0.9	19.90%	80.10%	1:0.9	1:0.8	85.71%	16.20%	69.52%	53.56%	46.44%	67.60%	50.07%
Wexford	1,082	1,286	1:0.8	14.70%	85.30%	1:0.9	1:0.8	94.63%	12.36%	82.27%	62.21%	37.79%	78.31%	59.43%



Month-on-Month Summary

WTE change since APR 2024		% WTE change since APR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care other	Patient & Client Care
Overall		-6.13%	-7.8	+1.2	-1.2	+6.2	+6.4	+6.5	-6.6	-3.2	+1.6	-6.0	-6.4	-6.2	-16.1	-1.9	+6.1	+6.9	-1.8	+6.4	+6.1	+6.1	-1.3	+6.0	-6.4	+6.1	-6.4	+1.2	+6.4	+1.6	+6.1	+1.5	-1.8	+7.8
Carlow/ Kilkenny	46011	-0.09%	-1.8	+0.1	-1.3	+0.1	+0.3	-0.9	-1.2	-1.8	+3.7	-2.9	-0.2	+0.0	-2.5	-1.0	+0.1	+0.5	+0.7	-0.9	+0.1	+0.1	-0.4	-0.1	-0.5	+2.7	+2.1	+0.1	+0.0	+0.1	-1.0	+1.2	-0.5	-0.3
Tipperary, South	46012	-0.72%	-6.3	-0.1	-0.0	-0.0	-0.4	-0.5	-1.3	+0.9	-0.1	-1.6	+0.1		-2.0	-0.0		-0.1	-0.5	+0.7	-0.0	+0.0	+0.1	+0.0	-0.4	-1.2	-1.6	-0.1	+0.0	-0.1	-1.6	+0.2	-0.7	-2.2
Waterford	46013	+0.52%	+11.0	+1.3	+0.0	+0.1	+0.3	+1.7	-1.8	-1.8	-0.4	-6.9	-0.2	+0.0	-5.1	+1.0		+0.4	-0.2	+0.2		-0.2	+1.2	+0.0	+0.3	-1.5	-1.2	+1.3	+0.4	+1.7	+12.0	+6.6	+0.1	+12.7
Wexford	46014	-0.85%	-9.3	+0.0	+0.0	+0.1	+0.2	+0.2	-1.7	-0.5	-1.5	-2.7	+0.0	-0.2	-6.5	-1.0	+0.0	+0.0	-0.3	+0.4		+0.2	-0.7	+0.0	-0.0	+0.2	+0.2	-0.1	+0.0	-0.1	-1.3	-0.5	-0.7	-2.4
Other CHO 5	46038	-1.33%	-1.4						+0.0						+0.0				-1.5				-1.5	+0.1	+0.2	-0.3	+0.1		+0.0	+0.0				

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.08%	-5	-1	-2	+0	+1	-1	-1	-2	+13	-6	+2	-0	+6	-0	+2	-5	+7	+3	+0	-2	+5	-4	+5	-13	-11	-7	+1	-7	+2	-1	+3	+3
Carlow/ Kilkenny	+2.75%	+52	+0	-2	+0	+1	-1	-5	+1	+0	-0	+1	+0	-3	+58	+2	-5	+5	-1	+0	-0	+60	-3	+0	+2	-1	-3	+0	-3	-4	+3	+0	+0
Tipperary, South	-3.90%	-35	-0	+0	+1	-0	+1	-1	+0	-2	-1	+1		-2	-20		+1	-1	+2	+0	+0	-18	+0	-2	-1	-3	-4	+0	-4	-5	-2	-1	-8
Waterford	+0.71%	+15	-1	+0	+1	-1	-0	+5	-3	+8	-3	+4	+0	+11	-12		-0	-0	+0		-2	-15	+1	+6	-10	-3	-0	+1	+1	+18	-2	+5	+21
Wexford	-3.24%	-36	+0	+0	-2	+1	-1	-1	-0	+6	-2	-3	-0	-0	-27	+0	-1	+2	+2		+0	-24	+1	+1	-3	-1	-1	+0	-1	-8	-1	-1	-10
Other CHO 5	-0.63%	-1						+0						+0				+2				+2	-3	-0	+0	-3		+0	+0				

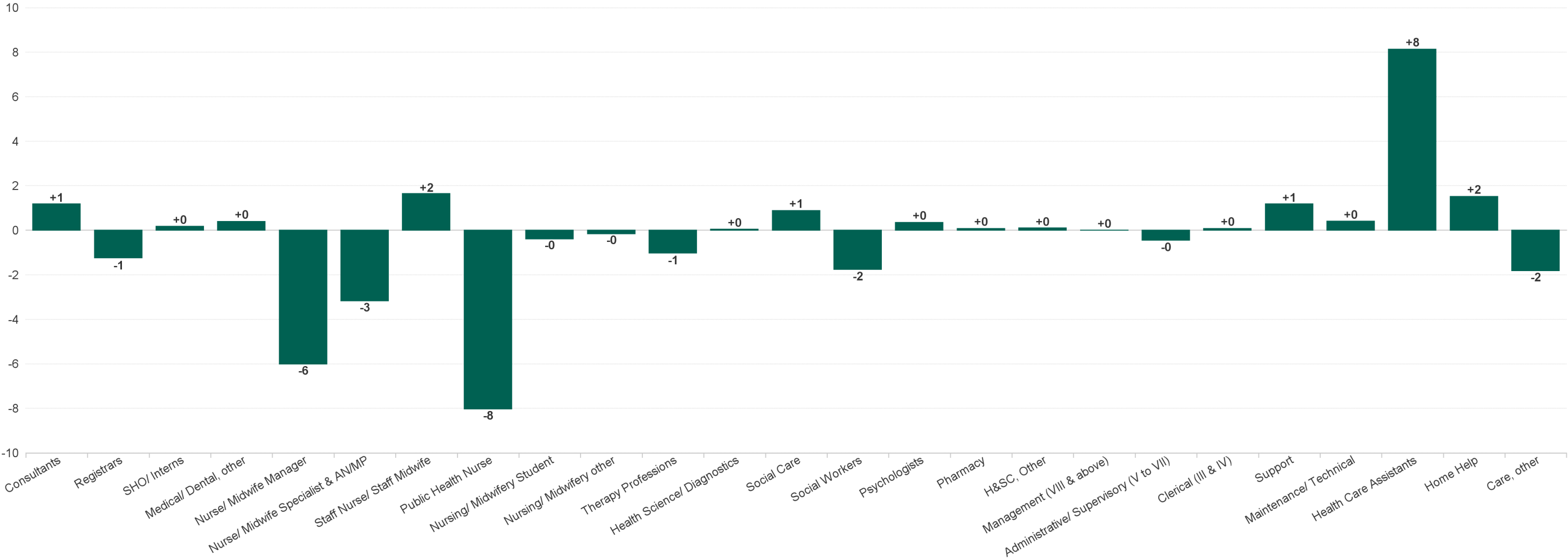
Year-on-Year Summary

WTE change since MAY 2023	% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.07%	+125	+3	-2	+7	-3	+5	+7	+23	+19	-9	+4	+0	+44	-2	+2	-4	+11	+8	-1	-3	+11	-9	+4	+14	+8	-17	+0	-17	+31	+17	+25	+73
Carlow/ Kilkenny	+5.73%	+105	+0	+0	+2	+1	+3	+0	+9	-3	-2	-0	+0	+3	+76	+1	-5	+15	+0	-1	-0	+87	-3	-3	+13	+7	-2	-2	-3	-12	+6	+13	+7
Tipperary, South	-3.48%	-31	+1	-1	+2	-1	+1	+4	+0	-1	+3	-2		+2	-34		+2	-3	+2	+0	+0	-32	-1	+0	+1	-0	+0	+1	+1	-3	-2	+1	-4
Waterford	+3.07%	+64	-0	-2	+5	-2	+0	+2	+2	+19	-5	+3	+0	+22	-14		-0	-2	+3		-0	-14	-0	+3	-3	+0	-12	+1	-12	+49	+8	+10	+67
Wexford	-1.74%	-19	+1	+1	-2	-0	-8	+0	+12	+5	-4	+4	-0	+16	-31	+0	-1	+1	+3		-3	-30	-2	-2	-1	-4	-4	+0	-4	-2	+5	+1	+3
Other CHO 5	+6.44%	+6						+1						+1				+1				+1	-3	+5	+3	+5		+0	+0				



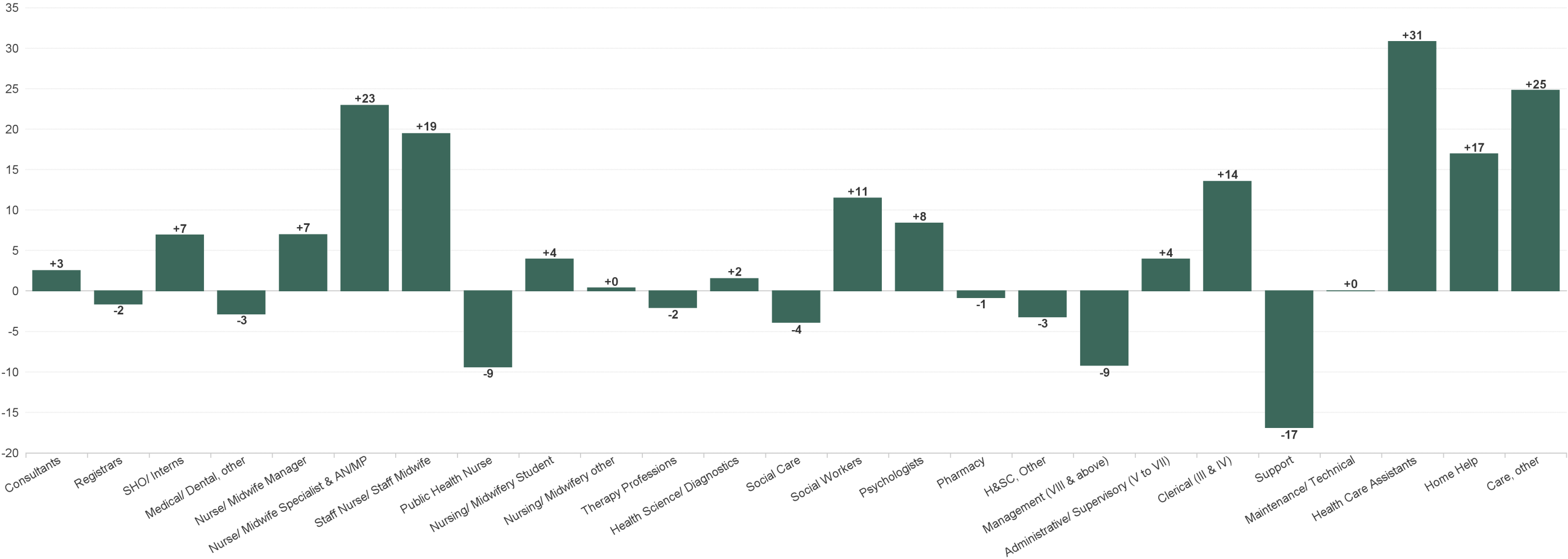
CHO 5 Employment Report: MAY 2024

Previous Month Summary Chart: Change since APR 2024



CHO 5 Employment Report: MAY 2024

Previous Year Summary Chart: Change since MAY 2023



CHO 5 Employment Report: MAY 2024

YTD Summary Chart: Change since DEC 2023

