

CHO 5 Employment Report: MAY 2023

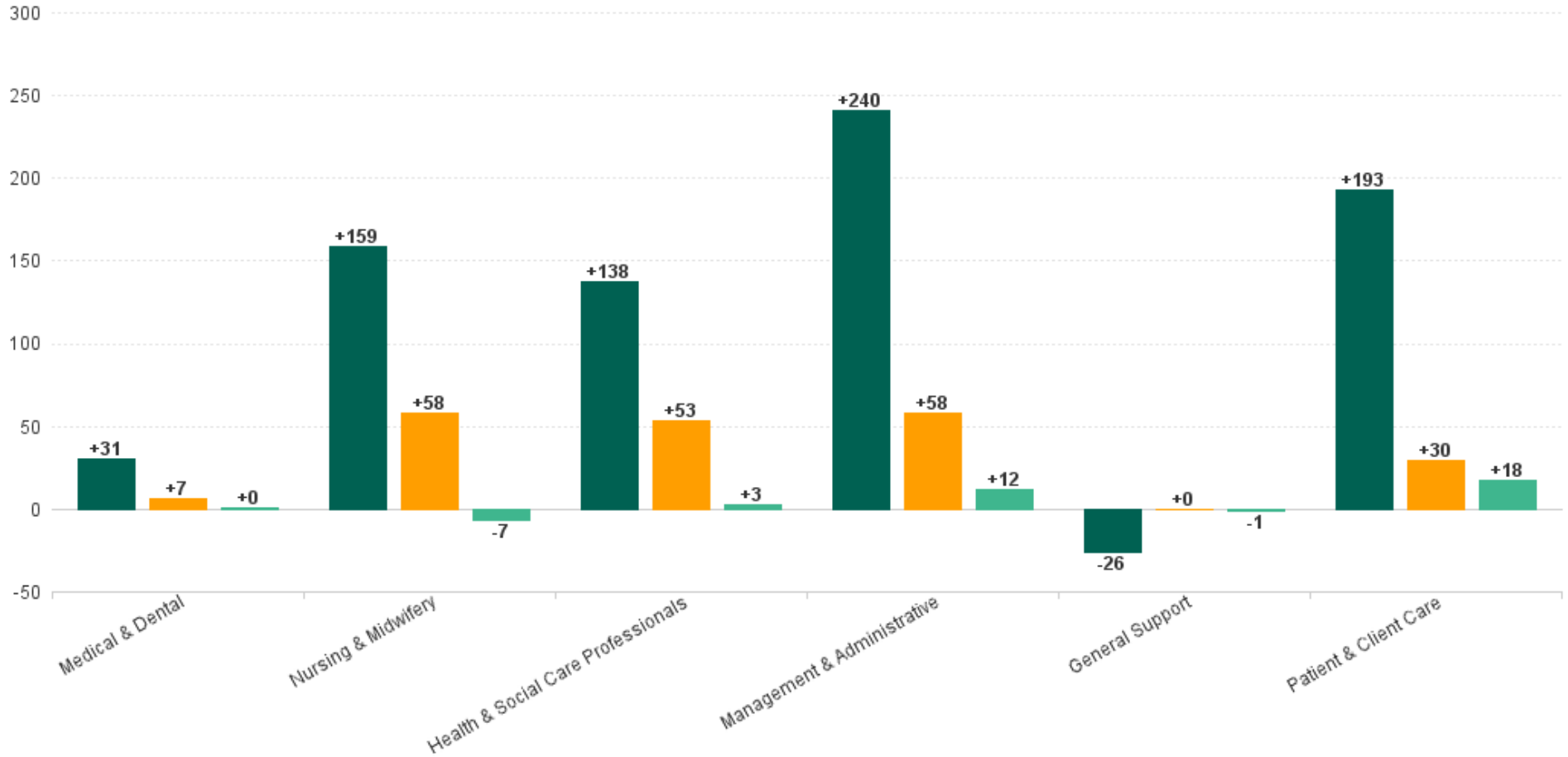
Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Consultants	30	36	36	36	+5	+17.5%	-1	-2.0%	0	37
Registrars	29	41	52	53	+24	+82.0%	+11	+27.3%	+1	53
SHO/ Interns	37	32	28	28	-9	-24.6%	-4	-13.7%	0	28
Medical/ Dental, other	65	75	75	76	+11	+16.3%	+0	+0.6%	+0	104
Medical & Dental	161	185	191	192	+31	+18.9%	+7	+3.6%	+0	222
Nurse/ Midwife Manager	345	375	377	377	+32	+9.1%	+2	+0.4%	+0	398
Nurse/ Midwife Specialist & AN/MP	53	112	130	135	+82	+155.7%	+24	+21.2%	+5	144
Staff Nurse/ Staff Midwife	962	982	1,000	994	+33	+3.4%	+12	+1.2%	-6	1,143
Public Health Nurse	176	165	168	164	-12	-6.8%	-1	-0.4%	-4	196
<i>Nursing/ Midwifery awaiting registration</i>	2	6	5	2	+0	+8.7%	-4	-64.3%	-3	2
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	4	-1	-20.0%	+0	+1.8%	+0	4
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	24	25	+24	+2,399.0%	+24	+2,092.1%	+1	50
Nursing/ Midwifery Student	8	11	33	31	+23	+295.3%	+20	+190.4%	-2	56
Nursing/ Midwifery other	4	4	5	5	+1	+18.7%	+1	+19.8%	+0	6
Nursing & Midwifery	1,549	1,649	1,714	1,707	+159	+10.2%	+58	+3.5%	-7	1,943
Therapy Professions	325	369	400	400	+75	+23.0%	+31	+8.5%	+1	452
Health Science/ Diagnostics	4	7	12	11	+8	+201.6%	+4	+53.2%	0	12
Social Care	164	174	174	176	+12	+7.2%	+2	+1.2%	+1	204
Pharmacy	1	3	3	3	+2	+168.0%	0	-6.0%	0	3
Psychologists	79	80	90	87	+9	+10.9%	+8	+9.6%	-2	98
Social Workers	61	70	71	75	+14	+23.0%	+5	+7.4%	+3	82
H&SC, Other	34	50	53	53	+19	+56.0%	+3	+6.0%	+0	60
Health & Social Care Professionals	668	752	802	805	+138	+20.6%	+53	+7.0%	+3	911
Management (VIII & above)	44	72	73	75	+31	+69.4%	+2	+3.4%	+2	76
Administrative/ Supervisory (V to VII)	130	215	239	246	+115	+88.5%	+30	+14.1%	+7	253
Clerical (III & IV)	329	398	421	424	+94	+28.7%	+26	+6.4%	+3	477
Management & Administrative	504	686	732	744	+240	+47.8%	+58	+8.5%	+12	806
Support	303	279	280	279	-23	-7.7%	+1	+0.3%	-1	348
Maintenance/ Technical	32	29	29	29	-3	-9.0%	-1	-1.9%	0	32
General Support	334	308	309	308	-26	-7.8%	+0	+0.1%	-1	380
Health Care Assistants	1,178	1,281	1,319	1,338	+160	+13.6%	+58	+4.5%	+20	1,520
Home Help	665	648	619	623	-42	-6.2%	-24	-3.7%	+4	900
Care, other	218	297	299	293	+75	+34.2%	-4	-1.3%	-6	353
Patient & Client Care	2,061	2,225	2,237	2,254	+193	+9.4%	+30	+1.3%	+18	2,773



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



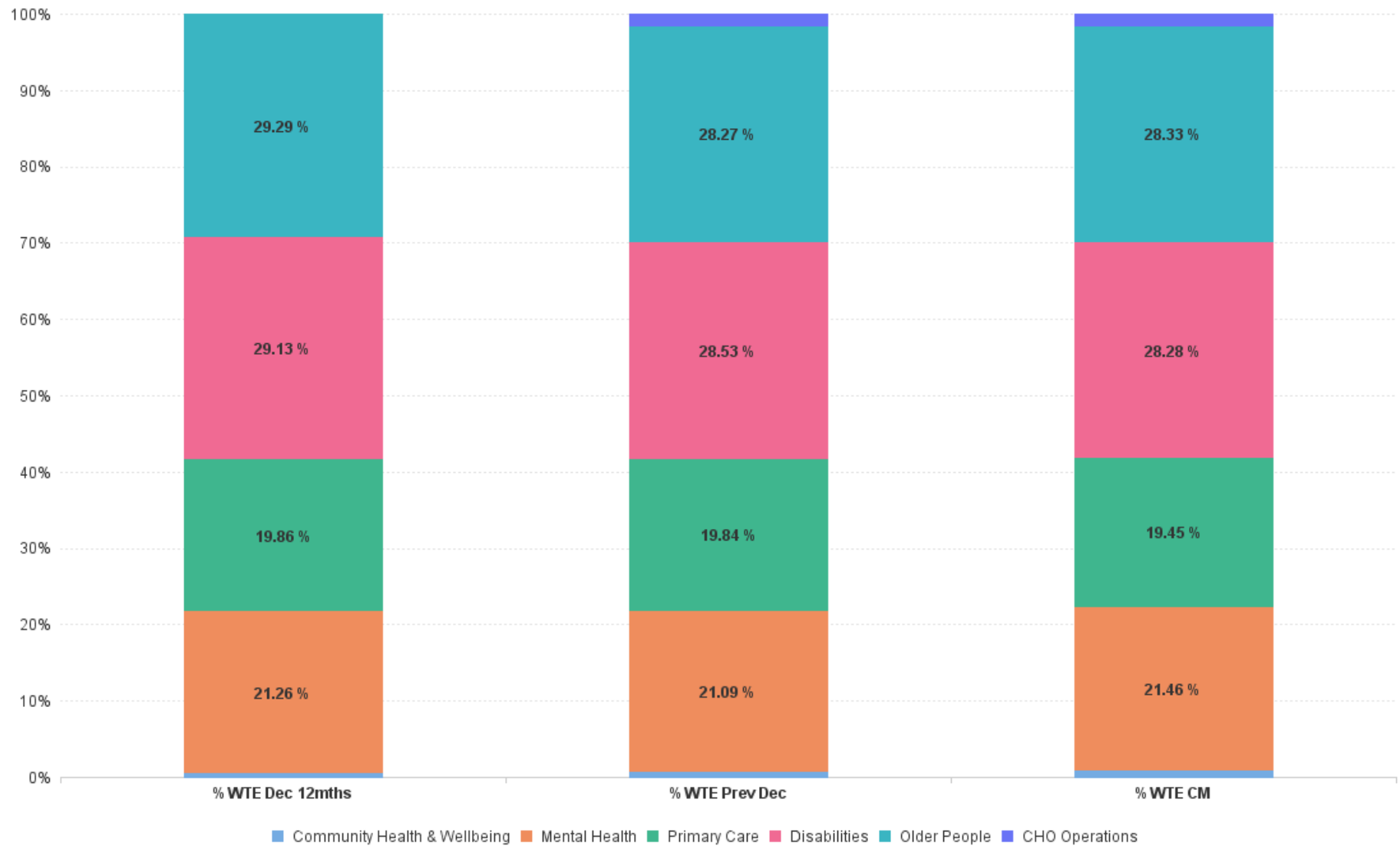
Employment Report by Care Group : MAY 2023

CHO 5 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Community Health & Wellbeing		38	50	50	+50		+12	+30.8%	0	54
Mental Health	1,177	1,224	1,283	1,290	+113	+9.6%	+66	+5.4%	+7	1,425
Primary Care	958	1,152	1,174	1,169	+211	+22.0%	+18	+1.5%	-5	1,386
Disabilities	1,488	1,656	1,695	1,700	+212	+14.2%	+44	+2.6%	+4	1,990
Older People	1,653	1,641	1,689	1,703	+50	+3.0%	+62	+3.8%	+14	2,078
CHO Operations		94	94	99	+99		+5	+5.7%	+5	102
Community Services	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035



% Total by Care Group



Employment Report by HSE/S38 : MAY 2023

CHO 5 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Health Service Executive	4,153	4,571	4,733	4,754	+601	+14.5%	+183	+4.0%	+22	5,578
Section 38 Voluntary Agencies	1,123	1,234	1,253	1,257	+133	+11.9%	+23	+1.9%	+3	1,457



Employment Report by HSE.S38: MAY 2023

Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Service Executive	4,153	4,571	4,733	4,754	+601	+14.5%	+183	+4.0%	+22	5,578
Consultants	29	35	35	35	+5	+17.9%	-1	-2.4%	-0	36
Registrars	29	41	52	53	+24	+82.0%	+11	+27.3%	+1	53
SHO/ Interns	37	32	28	28	-9	-24.6%	-4	-13.7%	-0	28
Medical/ Dental, other	65	75	75	76	+11	+16.3%	+0	+0.6%	+0	104
Medical & Dental	160	184	190	191	+30	+19.0%	+7	+3.5%	+0	221
Nurse/ Midwife Manager	299	327	328	329	+30	+10.0%	+2	+0.5%	+1	348
Nurse/ Midwife Specialist & AN/MP	53	112	130	135	+82	+155.7%	+24	+21.2%	+5	144
Staff Nurse/ Staff Midwife	862	878	902	901	+38	+4.4%	+22	+2.5%	-1	1,034
Public Health Nurse	176	165	168	164	-12	-6.8%	-1	-0.4%	-4	196
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-20.0%	-2	+1.8%	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	19	20	+19	+1,901.0%	-1	+1,655.3%	+1	40
Nursing/ Midwifery awaiting registration	2	6	5	2	+0	+8.7%	+2	-64.3%	-3	2
Nursing/ Midwifery Student	8	11	28	26	+18	+231.8%	+15	+143.8%	-2	46
Nursing/ Midwifery other	4	4	5	5	+1	+18.7%	+1	+19.8%	+0	6
Nursing & Midwifery	1,402	1,497	1,562	1,560	+157	+11.2%	+63	+4.2%	-2	1,774
Therapy Professions	323	368	399	399	+76	+23.6%	+31	+8.5%	+1	451
Health Science/ Diagnostics	4	7	12	11	+8	+201.6%	+4	+53.2%	-0	12
Social Care	26	30	34	33	+7	+27.3%	+3	+11.0%	-0	37
Pharmacy	1	3	3	3	+2	+168.0%	-0	-6.0%	-0	3
Psychologists	74	75	85	82	+8	+10.9%	+8	+10.3%	-2	92
Social Workers	49	61	63	67	+18	+35.9%	+6	+10.2%	+4	73
H&SC, Other	27	44	48	48	+21	+76.2%	+4	+8.1%	-1	53
Health & Social Care Professionals	505	588	643	644	+139	+27.6%	+56	+9.5%	+1	721
Management (VIII & above)	37	60	61	63	+26	+70.6%	+3	+5.3%	+3	64
Administrative/ Supervisory (V to VII)	108	190	206	213	+105	+97.1%	+22	+11.7%	+7	219
Clerical (III & IV)	283	351	372	374	+91	+32.1%	+23	+6.6%	+1	418
Management & Administrative	428	601	639	650	+222	+51.9%	+49	+8.1%	+11	701
Support	290	271	274	273	-17	-5.8%	+2	+0.7%	-0	340
Maintenance/ Technical	24	20	20	20	-5	-19.3%	-0	-2.1%	-0	22
General Support	315	291	294	293	-22	-6.9%	+1	+0.5%	-1	362
Health Care Assistants	600	633	656	665	+65	+10.8%	+31	+4.9%	+9	742
Home Help	665	648	619	623	-42	-6.2%	-24	-3.7%	+4	900
Care, other	78	128	130	129	+51	+64.7%	+1	+0.6%	-1	157
Patient & Client Care	1,343	1,409	1,405	1,417	+74	+5.5%	+8	+0.6%	+12	1,799

Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Section 38 Voluntary Agencies	1,123	1,234	1,253	1,257	+133	+11.9%	+23	+1.9%	+3	1,457
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Medical & Dental	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Nurse/ Midwife Manager	47	48	49	48	+2	+3.8%	+0	+0.0%	-0	50
Staff Nurse/ Staff Midwife	99	104	98	94	-6	-5.6%	-10	-9.4%	-4	109
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+5		-0		-0	10
Nursing/ Midwifery Student			5	5	+5		+5		-0	10
Nursing & Midwifery	146	152	152	147	+1	+0.8%	-5	-3.2%	-4	169
Therapy Professions	3	1	1	1	-2	-60.0%	+0	+0.0%	+0	1
Social Care	138	143	141	142	+5	+3.4%	-1	-0.8%	+2	167
Psychologists	5	5	5	5	+1	+11.3%	+0	+0.0%	+0	6
Social Workers	11	9	8	8	-4	-33.4%	-1	-12.7%	-0	9
H&SC, Other	7	6	5	5	-2	-22.6%	-1	-9.8%	+1	7
Health & Social Care Professionals	163	164	159	161	-2	-1.0%	-3	-1.7%	+2	190
Management (VIII & above)	7	12	12	11	+4	+62.8%	-1	-6.4%	-1	12
Administrative/ Supervisory (V to VII)	22	25	33	33	+11	+47.2%	+8	+32.0%	-0	34
Clerical (III & IV)	46	47	48	50	+4	+7.9%	+3	+5.7%	+2	59
Management & Administrative	76	84	94	94	+19	+24.5%	+10	+11.7%	+1	105
Support	13	7	7	6	-6	-50.1%	-1	-13.7%	-0	8
Maintenance/ Technical	7	9	9	9	+2	+25.4%	-0	-1.5%	+0	10
General Support	20	17	16	15	-4	-22.4%	-1	-6.9%	-0	18
Health Care Assistants	578	647	663	674	+96	+16.5%	+26	+4.1%	+10	778
Care, other	140	168	169	164	+24	+17.1%	-5	-2.8%	-5	196
Patient & Client Care	718	816	832	837	+119	+16.6%	+22	+2.7%	+6	974

CHO 5 by S38 Agency: MAY 2023

Aurora

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Aurora	279	268	273	271	-8.4	-3.0%	+2.9	+1.1%	-2.7	295
Nurse/ Midwife Manager	10	12	13	13	+3.0	+29.1%	+1.8	+15.4%	+0.1	14
Staff Nurse/ Staff Midwife	25	21	20	16	-9.1	-36.0%	-5.1	-23.8%	-3.5	19
Nursing/ Midwifery Student			1	1	+0.5		+0.5		+0.0	1
Nursing & Midwifery	36	33	34	30	-5.6	-15.6%	-2.8	-8.4%	-3.4	34
Social Care	35	31	31	32	-2.7	-7.7%	+1.3	+4.2%	+1.4	34
Social Workers	2				-1.8	-100.0%				
H&SC, Other	3	1	1	1	-2.4	-80.2%	-0.7	-53.5%	+0.0	1
Health & Social Care Professionals	40	32	31	33	-6.9	-17.3%	+0.6	+2.0%	+1.4	35
Management (VIII & above)		4	5	4	+3.7		-0.3	-6.8%	-1.0	4
Administrative/ Supervisory (V to VII)	7	3	4	5	-2.4	-33.9%	+1.6	+54.3%	+0.8	5
Clerical (III & IV)	14	13	14	16	+2.0	+14.7%	+3.1	+24.2%	+1.8	18
Management & Administrative	21	20	22	24	+3.4	+16.3%	+4.4	+22.5%	+1.7	27
Support	7	1	1	1	-5.8	-88.9%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	2	2	2	-1.1	-38.0%	-0.1	-7.0%	+0.0	2
General Support	10	3	3	3	-6.9	-72.9%	-0.1	-5.1%	+0.0	3
Health Care Assistants	173	180	183	181	+7.6	+4.4%	+0.8	+0.4%	-2.4	196
Patient & Client Care	173	180	183	181	+7.6	+4.4%	+0.8	+0.4%	-2.4	196

Bros. of Charity Waterford

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Bros. of Charity Waterford	630	742	760	767	+137.3	+21.8%	+25.5	+3.4%	+7.2	901
Consultants	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Medical & Dental	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Nurse/ Midwife Manager	24	24	24	24	-0.2	-0.8%	+0.2	+0.7%	+0.7	25
Staff Nurse/ Staff Midwife	48	54	51	50	+1.8	+3.8%	-4.4	-8.1%	-0.7	55
Nursing/ Midwifery Student			3	2	+2.5		+2.5		-0.0	5
Nursing & Midwifery	72	78	77	77	+4.1	+5.7%	-1.7	-2.2%	-0.0	85
Therapy Professions	3	1	1	1	-1.5	-60.0%	+0.0	+0.0%	+0.0	1
Social Care	66	82	83	82	+15.8	+23.8%	+0.4	+0.5%	-0.3	96
Psychologists	5	5	5	5	+0.5	+11.3%	+0.0	+0.0%	+0.0	6
Social Workers	10	9	8	8	-2.0	-20.7%	-1.1	-12.7%	-0.3	9
H&SC, Other	4	5	4	5	+0.8	+20.3%	+0.1	+1.9%	+0.6	6
Health & Social Care Professionals	87	101	101	101	+13.7	+15.7%	-0.6	-0.6%	+0.0	118
Management (VIII & above)	5	6	6	6	+0.6	+12.2%	-0.5	-8.3%	+0.0	6
Administrative/ Supervisory (V to VII)	13	19	26	25	+12.9	+102.4%	+6.4	+33.4%	-1.0	26
Clerical (III & IV)	26	29	28	28	+2.8	+10.8%	-0.4	-1.3%	+0.0	34
Management & Administrative	43	54	60	59	+16.2	+37.6%	+5.5	+10.2%	-0.9	66
Support	2	1	0	0	-1.2	-81.6%	-0.6	-69.6%	+0.0	1
Maintenance/ Technical	3	5	5	5	+2.0	+67.8%	+0.0	+0.0%	+0.0	5
General Support	4	6	5	5	+0.8	+17.0%	-0.6	-10.9%	+0.0	6
Health Care Assistants	331	394	411	424	+92.6	+28.0%	+29.1	+7.4%	+13.0	504
Care, other	91	107	106	101	+9.8	+10.8%	-6.2	-5.8%	-4.9	121
Patient & Client Care	422	502	516	524	+102.4	+24.3%	+22.9	+4.6%	+8.1	625

Carriglea Cairde Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Carriglea Cairde Services	214	224	220	219	+4.3	+2.0%	-5.5	-2.5%	-1.1	261
Nurse/ Midwife Manager	12	13	12	11	-1.1	-9.1%	-2.0	-15.3%	-0.9	11
Staff Nurse/ Staff Midwife	26	28	28	28	+1.8	+6.8%	-0.4	-1.3%	-0.1	35
Nursing/ Midwifery Student			2	2	+2.0		+2.0		+0.0	4
Nursing & Midwifery	38	41	42	41	+2.7	+7.1%	-0.3	-0.8%	-1.0	50
Social Care	36	31	27	28	-8.5	-23.4%	-2.9	-9.5%	+0.4	37
Health & Social Care Professionals	36	31	27	28	-8.5	-23.4%	-2.9	-9.5%	+0.4	37
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	3	3	3	3	+0.1	+3.2%	+0.0	+0.0%	+0.0	3
Clerical (III & IV)	7	6	6	6	-1.1	-16.5%	-0.0	-0.2%	-0.1	7
Management & Administrative	12	11	11	11	-1.1	-8.9%	-0.0	-0.1%	-0.1	12
Support	5	6	6	5	+0.7	+15.2%	-0.4	-6.4%	-0.2	6
Maintenance/ Technical	1	2	2	2	+1.0	+72.5%	+0.0	+0.0%	+0.0	3
General Support	6	8	8	8	+1.7	+28.4%	-0.4	-4.5%	-0.2	9
Health Care Assistants	74	73	69	69	-4.6	-6.3%	-3.4	-4.7%	-0.2	78
Care, other	49	61	63	63	+14.1	+29.0%	+1.5	+2.5%	-0.1	75
Patient & Client Care	123	134	132	132	+9.5	+7.7%	-1.9	-1.4%	-0.2	153

Employment Report by Community Health & Wellbeing MAY 2023

CHO 5 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		76	100	100	+100		+24	+30.8%	0	108
Nurse/ Midwife Manager			4	2	+2		+2		-2	2
Nurse/ Midwife Specialist & AN/MP			5	5	+5		+5		+0	6
Nursing & Midwifery			9	7	+7		+7		-2	8
Therapy Professions		6	4	4	+4		-2	-32.2%	+0	4
Pharmacy			2	2	+2		+2		-1	2
Health & Social Care Professionals		6	6	6	+6		0	-6.8%	-1	6
Management (VIII & above)		4	6	8	+8		+4	+118.6%	+2	8
Administrative/ Supervisory (V to VII)		27	31	31	+31		+3	+11.6%	0	32
Clerical (III & IV)		9	17	17	+17		+8	+92.0%	0	20
Management & Administrative		40	53	55	+55		+16	+39.1%	+2	60
Care, other		31	32	32	+32		+2	+5.3%	+0	34
Patient & Client Care		31	32	32	+32		+2	+5.3%	+0	34



Employment Report by Mental Health MAY 2023

CHO 5 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,177	1,224	1,283	1,290	+113	+9.6%	+66	+5.4%	+7	1,425
Consultants	26	33	33	33	+6	+24.5%	-1	-1.9%	0	34
Registrars	10	12	19	20	+10	+99.8%	+8	+68.2%	+1	20
SHO/ Interns	32	32	28	28	-4	-12.8%	-4	-13.7%	0	28
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
Medical & Dental	70	80	82	83	+12	+17.5%	+3	+3.9%	+0	84
Nurse/ Midwife Manager	171	175	168	165	-6	-3.5%	-10	-5.7%	-3	172
Nurse/ Midwife Specialist & AN/MP	43	68	78	83	+40	+92.1%	+15	+22.0%	+5	87
Staff Nurse/ Staff Midwife	412	398	399	392	-20	-4.8%	-6	-1.5%	-7	435
Pre-registration Nurse/ Midwife Intern	1	1	17	18	+17	+1,701.0%	+17	+1,737.8%	+1	36
Nursing/ Midwifery awaiting registration		6	1	1	+1		-5	-82.1%	+0	1
Nursing/ Midwifery Student	1	7	18	19	+18	+1,801.0%	+12	+188.9%	+1	37
Nursing/ Midwifery other	4	4	4	4	+1	+22.0%	+1	+24.0%	+0	5
Nursing & Midwifery	631	651	667	664	+33	+5.2%	+12	+1.9%	-4	736
Therapy Professions	38	34	35	37	-2	-4.2%	+3	+8.3%	+1	39
Social Care	5	4	4	4	0	-5.8%	+1	+21.2%	0	5
Psychologists	21	27	34	35	+14	+64.8%	+8	+28.1%	+0	39
Social Workers	28	29	30	31	+3	+10.5%	+2	+8.4%	+1	34
H&SC, Other	9	23	23	23	+14	+150.8%	-1	-2.4%	-1	24
Health & Social Care Professionals	101	117	128	130	+28	+28.0%	+13	+11.2%	+2	141
Management (VIII & above)	4	6	6	6	+2	+50.0%	+0	+5.4%	+0	6
Administrative/ Supervisory (V to VII)	21	23	28	30	+9	+40.9%	+6	+26.7%	+2	31
Clerical (III & IV)	74	74	86	87	+13	+18.2%	+13	+17.2%	+1	95
Management & Administrative	99	104	119	123	+24	+24.3%	+19	+18.7%	+3	132
Support	171	175	177	177	+6	+3.4%	+2	+1.4%	0	201
Maintenance/ Technical	19	14	14	14	-6	-28.6%	0	-2.0%	0	15
General Support	190	189	192	191	+0	+0.1%	+2	+1.2%	-1	216
Health Care Assistants	73	73	80	85	+12	+16.7%	+12	+15.9%	+5	93
Care, other	13	12	15	16	+3	+22.5%	+4	+32.8%	+1	23
Patient & Client Care	85	85	95	100	+15	+17.6%	+15	+18.2%	+6	116



Employment Report by Primary Care MAY 2023

CHO 5 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	958	1,152	1,174	1,169	+211	+22.0%	+18	+1.5%	-5	1,386
Consultants	3	2	2	2	-1	-40.0%	0	-10.0%	0	2
Registrars	19	30	33	33	+14	+72.6%	+3	+10.9%	+0	33
SHO/ Interns	5				-5	-100.0%				
Medical/ Dental, other	54	59	59	60	+5	+10.0%	+1	+1.7%	+0	84
Medical & Dental	81	90	94	94	+13	+16.0%	+4	+4.5%	+0	119
Nurse/ Midwife Manager	25	47	50	51	+25	+99.8%	+3	+6.8%	+0	57
Nurse/ Midwife Specialist & AN/MP	6	25	32	32	+26	+464.5%	+7	+26.4%	+0	36
Staff Nurse/ Staff Midwife	67	117	111	112	+45	+67.9%	-5	-4.1%	+1	143
Public Health Nurse	166	154	157	153	-13	-7.9%	-1	-0.6%	-4	183
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-20.0%	+0	+1.8%	+0	4
Nursing/ Midwifery Student	5	4	4	4	-1	-20.0%	+0	+1.8%	+0	4
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	270	348	354	352	+82	+30.4%	+4	+1.2%	-2	423
Therapy Professions	185	243	265	263	+77	+41.6%	+20	+8.1%	-2	297
Health Science/ Diagnostics	4	7	12	11	+8	+201.6%	+4	+53.2%	0	12
Social Care	5	8	8	9	+3	+62.2%	+0	+1.0%	+0	9
Pharmacy	1		1	1	+0	+0.0%	+1		+0	1
Psychologists	46	34	38	38	-8	-18.1%	+3	+9.5%	0	41
Social Workers	8	5	5	5	-3	-32.5%	+0	+3.8%	+0	6
H&SC, Other	18	19	20	20	+2	+9.5%	+1	+3.1%	0	23
Health & Social Care Professionals	268	318	349	346	+79	+29.4%	+29	+9.1%	-3	389
Management (VIII & above)	25	18	15	16	-10	-38.4%	-3	-14.6%	+1	16
Administrative/ Supervisory (V to VII)	56	67	69	73	+17	+29.3%	+6	+8.9%	+4	74
Clerical (III & IV)	164	169	164	162	-2	-1.0%	-7	-3.9%	-2	184
Management & Administrative	245	254	248	251	+5	+2.1%	-3	-1.3%	+2	274
Support	25	21	22	22	-3	-13.2%	+1	+3.7%	+0	50
General Support	25	21	22	22	-3	-13.2%	+1	+3.7%	+0	50
Health Care Assistants	8	50	40	38	+30	+379.0%	-12	-23.7%	-2	40
Home Help	7	6	6	6	-1	-17.6%	-1	-8.1%	+0	16
Care, other	54	64	60	60	+6	+11.6%	-4	-6.7%	0	75
Patient & Client Care	69	121	107	104	+35	+51.3%	-17	-13.8%	-2	131

Employment Report by Disabilities MAY 2023

CHO 5 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,488	1,656	1,695	1,700	+212	+14.2%	+44	+2.6%	+4	1,990
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Medical & Dental	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Nurse/ Midwife Manager	66	74	76	77	+11	+17.1%	+2	+3.0%	+1	79
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+97.0%	+0	+1.8%	0	4
Staff Nurse/ Staff Midwife	170	169	166	163	-7	-4.1%	-6	-3.6%	-3	182
Public Health Nurse	5	10	10	10	+5	+89.7%	+0	+3.3%	+0	12
Pre-registration Nurse/ Midwife Intern		0	7	7	+7		+7	+4,262.5%	+0	14
Nursing/ Midwifery awaiting registration	2				-2	-100.0%				
Nursing/ Midwifery Student	2	0	7	7	+5	+279.3%	+7	+4,262.5%	+0	14
Nursing/ Midwifery other		1	1	1	+1		+0	+1.2%	+0	1
Nursing & Midwifery	244	258	263	261	+17	+6.9%	+3	+1.3%	-2	292
Therapy Professions	61	59	60	61	0	-0.5%	+2	+3.6%	+1	70
Social Care	154	161	161	163	+9	+5.8%	+1	+0.8%	+1	190
Psychologists	12	17	16	14	+2	+14.5%	-3	-19.1%	-3	16
Social Workers	21	20	19	21	0	-0.9%	+1	+3.4%	+2	23
H&SC, Other	7	6	5	5	-2	-22.6%	-1	-9.8%	+1	7
Health & Social Care Professionals	255	263	261	263	+9	+3.3%	+0	+0.1%	+2	306
Management (VIII & above)	11	19	20	19	+8	+76.1%	+0	+1.6%	-1	20
Administrative/ Supervisory (V to VII)	36	55	62	61	+24	+67.3%	+6	+11.3%	-1	63
Clerical (III & IV)	61	74	80	82	+22	+36.2%	+9	+11.7%	+2	98
Management & Administrative	108	147	162	162	+55	+50.7%	+15	+10.3%	+1	181
Support	15	8	7	7	-9	-55.8%	-1	-15.7%	0	9
Maintenance/ Technical	7	9	9	9	+2	+25.4%	0	-1.5%	+0	10
General Support	23	17	16	16	-7	-29.5%	-1	-8.1%	0	19
Health Care Assistants	671	753	776	787	+116	+17.2%	+33	+4.4%	+10	900
Home Help	44	29	27	28	-16	-37.0%	-2	-6.2%	+0	75
Care, other	143	187	188	182	+39	+27.3%	-6	-2.9%	-6	216
Patient & Client Care	858	970	992	996	+138	+16.1%	+26	+2.7%	+4	1,191

Employment Report by Older People MAY 2023

CHO 5 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,653	1,641	1,689	1,703	+50	+3.0%	+62	+3.8%	+14	2,078
Medical/ Dental, other	9	15	14	14	+5	+58.6%	-1	-4.0%	0	18
Medical & Dental	9	15	14	14	+5	+58.6%	-1	-4.0%	0	18
Nurse/ Midwife Manager	83	76	81	84	+0	+0.4%	+7	+9.6%	+3	89
Nurse/ Midwife Specialist & AN/MP	2	12	13	14	+12	+578.5%	+2	+17.7%	+0	14
Staff Nurse/ Staff Midwife	313	299	324	328	+14	+4.5%	+29	+9.7%	+4	383
Public Health Nurse	5	1	1	1	-4	-78.3%	+0	+1.0%	+0	1
Nursing/ Midwifery awaiting registration			4	1	+1		+1		-3	1
Nursing/ Midwifery Student			4	1	+1		+1		-3	1
Nursing & Midwifery	403	388	424	427	+24	+5.8%	+39	+10.2%	+3	488
Therapy Professions	41	31	38	38	-2	-5.9%	+8	+24.9%	+1	44
Pharmacy		1	1	1	+1		0	-2.1%	0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	3	4	+1	+21.6%	+0	+0.5%	+1	5
H&SC, Other		2	5	5	+5		+4	+194.0%	+1	6
Health & Social Care Professionals	44	39	48	50	+6	+13.9%	+11	+29.1%	+2	58
Management (VIII & above)	4	11	12	12	+8	+215.0%	+1	+10.4%	+0	12
Administrative/ Supervisory (V to VII)	17	16	17	17	+0	+0.1%	+0	+2.2%	-1	17
Clerical (III & IV)	31	60	68	68	+37	+118.9%	+8	+13.2%	+1	74
Management & Administrative	52	87	97	97	+45	+87.7%	+9	+10.8%	0	103
Support	91	75	74	74	-17	-18.9%	-1	-1.6%	0	88
Maintenance/ Technical	5	4	4	4	-1	-23.2%	0	-4.1%	+0	5
General Support	96	79	78	78	-18	-19.1%	-1	-1.7%	0	93
Health Care Assistants	427	404	422	429	+2	+0.5%	+24	+6.1%	+6	487
Home Help	614	612	586	590	-24	-3.9%	-22	-3.6%	+3	809
Care, other	9	18	19	19	+10	+116.6%	+1	+6.9%	0	22
Patient & Client Care	1,049	1,034	1,028	1,037	-12	-1.1%	+4	+0.4%	+10	1318

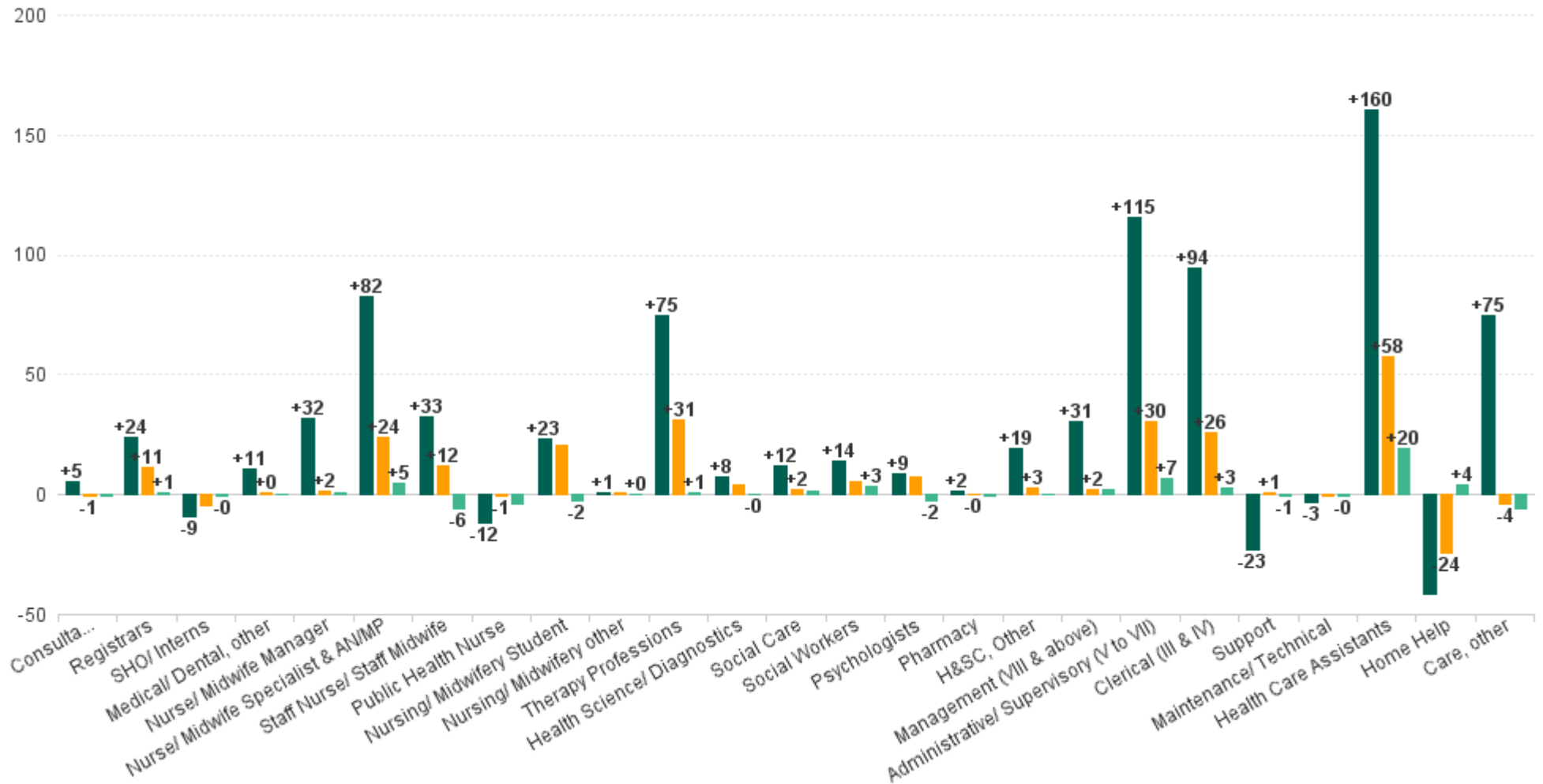
Employment Report by CHO Operations MAY 2023

CHO 5 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		94	94	99	+99		+5	+5.7%	+5	102
Nurse/ Midwife Manager		2					-2	-100.0%		
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
Nursing & Midwifery		5					-5	-100.0%		
Pharmacy		2					-2	-100.0%		
Social Workers		11	13	13	+13		+2	+16.0%	0	14
Health & Social Care Professionals		13	13	13	+13		0	-0.7%	0	14
Management (VIII & above)		17	17	18	+18		+1	+7.3%	+1	18
Administrative/ Supervisory (V to VII)		41	48	51	+51		+10	+24.7%	+3	52
Clerical (III & IV)		17	14	15	+15		-1	-7.0%	+1	16
Management & Administrative		74	79	84	+84		+10	+13.7%	+5	86
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		2	2	2	+2		+0	+1.0%	+0	2

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 5 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,011	7,035	1:0.9	16.87%	83.13%	1:0.9	1:0.8	90.87%	14.51%	76.36%	60.94%	39.06%	77.25%	57.63%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	34	35	1:1	65.71%	34.29%	1:1	1:0.9	71.43%	48.57%	22.86%	94.29%	5.71%	100.00%	83.33%
Consultants	36	37	1:1	62.16%	37.84%	1:1	1:0.9	72.97%	45.95%	27.03%	94.59%	5.41%	100.00%	85.71%
Dentists	37	47	1:0.8	25.53%	74.47%	1:0.8	1:0.8	95.74%	21.28%	74.47%	48.94%	51.06%	58.33%	45.71%
Other Medical	38	57	1:0.7	43.86%	56.14%	1:0.5	1:0.8	68.42%	22.81%	45.61%	50.88%	49.12%	40.00%	59.38%
Medical/ Dental, other	76	104	1:0.7	35.58%	64.42%	1:0.6	1:0.8	80.77%	22.12%	58.65%	50.00%	50.00%	45.95%	52.24%
Registrar	48	48	1:1	54.17%	45.83%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	5	5	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	53	53	1:1	50.94%	49.06%	1:1	1:1				100.00%		100.00%	100.00%
Interns	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	27	27	1:1	40.74%	59.26%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	28	28	1:1	39.29%	60.71%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	192	222	1:0.9	44.14%	55.86%	1:0.9	1:0.9	50.00%	18.02%	31.98%	75.68%	24.32%	79.59%	72.58%
Clinical Nurse/ Midwife Manager	287	302	1:1	21.19%	78.81%	1:1	1:0.9	98.01%	21.19%	76.82%	90.40%	9.60%	100.00%	87.82%
Director Nursing/Midwifery, Assistant	68	73	1:0.9	9.59%	90.41%	1:1	1:0.9	97.26%	8.22%	89.04%	72.60%	27.40%	85.71%	71.21%
Director of Nursing/Midwifery	22	23	1:1	4.35%	95.65%	1:1	1:1	100.00%	4.35%	95.65%	91.30%	8.70%	100.00%	90.91%
Nurse/ Midwife Manager	377	398	1:0.9	18.09%	81.91%	1:1	1:0.9	97.99%	17.84%	80.15%	87.19%	12.81%	98.61%	84.66%
Advanced Nurse/ Midwife Practitioner	21	22	1:1	18.18%	81.82%	1:1	1:1	100.00%	18.18%	81.82%	95.45%	4.55%	100.00%	94.44%
Clinical Nurse/ Midwife Specialist	114	122	1:0.9	13.11%	86.89%	1:1	1:0.9	99.18%	13.11%	86.07%	87.70%	12.30%	100.00%	85.85%
Nurse/ Midwife Specialist & AN/MP	135	144	1:0.9	13.89%	86.11%	1:1	1:0.9	99.31%	13.89%	85.42%	88.89%	11.11%	100.00%	87.10%
Nursing Education/Clinical	5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Nursing/ Midwifery other	5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	4	4	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	25	50	1:0.5	10.00%	90.00%	1:0.5	1:0.5				92.00%	8.00%	80.00%	93.33%
Nursing/ Midwifery Student	31	56	1:0.6	8.93%	91.07%	1:0.5	1:0.6	5.36%		5.36%	92.86%	7.14%	80.00%	94.12%
Public Health Nurse	164	196	1:0.8	1.53%	98.47%	1:1	1:0.8	100.00%	1.53%	98.47%	64.29%	35.71%	100.00%	63.73%
Public Health Nurse	164	196	1:0.8	1.53%	98.47%	1:1	1:0.8	100.00%	1.53%	98.47%	64.29%	35.71%	100.00%	63.73%
Staff Midwives	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	112	125	1:0.9	10.40%	89.60%	1:0.9	1:0.9	95.20%	10.40%	84.80%	65.60%	34.40%	76.92%	64.29%
Staff Nurse [Psychiatric]	401	449	1:0.9	24.28%	75.72%	1:0.9	1:0.9	90.42%	21.16%	69.27%	81.07%	18.93%	85.32%	79.71%
Staff Nurses [General/ Children's]	480	567	1:0.8	10.93%	89.07%	1:0.9	1:0.8	97.35%	10.76%	86.60%	60.49%	39.51%	85.48%	57.43%
Staff Nurse/ Staff Midwife	994	1,143	1:0.9	16.10%	83.90%	1:0.9	1:0.9	94.40%	14.79%	79.62%	69.12%	30.88%	84.78%	66.11%
Nursing & Midwifery	1,707	1,943	1:0.9	14.67%	85.33%	1:0.9	1:0.9	93.52%	13.59%	79.93%	74.42%	25.58%	89.47%	71.83%
Audiology	11	12	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	11	12	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Counsellor Therapists	35	38	1:0.9	31.58%	68.42%	1:1	1:0.9	100.00%	31.58%	68.42%	89.47%	10.53%	100.00%	84.62%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Other Health & Social Care	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Play Therapists/ Specialists	4	6	1:0.7	16.67%	83.33%	1:1	1:0.7	83.33%	16.67%	66.67%	50.00%	50.00%	100.00%	40.00%
Vaccinators	0	1	1:0.2	100.00%		1:0.2	1:					100.00%		
H&SC, Other	53	60	1:0.9	23.33%	76.67%	1:0.9	1:0.9	96.67%	21.67%	75.00%	80.00%	20.00%	92.86%	76.09%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Pharmacy	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Psychologists	87	98	1:0.9	17.35%	82.65%	1:1	1:0.9	91.84%	14.29%	77.55%	73.47%	26.53%	94.12%	69.14%
Social Care	176	204	1:0.9	19.61%	80.39%	1:0.9	1:0.9	94.61%	19.12%	75.49%	55.39%	44.61%	65.00%	53.05%
Social Workers	75	82	1:0.9	17.07%	82.93%	1:1	1:0.9	96.34%	17.07%	79.27%	82.93%	17.07%	100.00%	79.41%
Dietitians	28	30	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	90.00%	10.00%		90.00%
Occupational Therapists	146	163	1:0.9	10.43%	89.57%	1:1	1:0.9	100.00%	10.43%	89.57%	77.30%	22.70%	94.12%	75.34%
Orthoptists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physiotherapists	115	131	1:0.9	24.43%	75.57%	1:1	1:0.9	100.00%	24.43%	75.57%	70.99%	29.01%	90.63%	64.65%
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	105	121	1:0.9	1.65%	98.35%	1:1	1:0.9	97.52%	0.83%	96.69%	76.03%	23.97%	100.00%	75.63%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,011	7,035	1:0.9	16.87%	83.13%	1:0.9	1:0.8	90.87%	14.51%	76.36%	60.94%	39.06%	77.25%	57.63%
Therapy Professions	400	452	1:0.9	11.50%	88.50%	1:1	1:0.9	99.34%	11.28%	88.05%	76.11%	23.89%	92.31%	74.00%
Health & Social Care Professionals	805	911	1:0.9	15.26%	84.74%	1:0.9	1:0.9	97.04%	14.60%	82.44%	72.45%	27.55%	85.61%	70.08%
Middle Management (V-VII)	246	253	1:1	16.60%	83.40%	1:1	1:1	94.86%	15.81%	79.05%	92.89%	7.11%	97.62%	91.94%
Administrative/ Supervisory (V to VII)	246	253	1:1	16.60%	83.40%	1:1	1:1	94.86%	15.81%	79.05%	92.89%	7.11%	97.62%	91.94%
General Administrative (III & IV)	424	477	1:0.9	7.13%	92.87%	1:1	1:0.9	92.03%	6.71%	85.32%	68.97%	31.03%	97.06%	66.82%
Clerical (III & IV)	424	477	1:0.9	7.13%	92.87%	1:1	1:0.9	92.03%	6.71%	85.32%	68.97%	31.03%	97.06%	66.82%
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61	62	1:1	14.52%	85.48%	1:1	1:1	93.55%	14.52%	79.03%	96.77%	3.23%	100.00%	96.23%
Management (VIII & above)	75	76	1:1	15.79%	84.21%	1:1	1:1	94.74%	15.79%	78.95%	97.37%	2.63%	100.00%	96.88%
Management & Administrative	744	806	1:0.9	10.92%	89.08%	1:1	1:0.9	93.18%	10.42%	82.75%	79.16%	20.84%	97.73%	76.88%
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	93.55%	93.55%		83.87%	16.13%	83.87%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Maintenance/ Technical	29	32	1:0.9	96.88%	3.13%	1:0.9	1:0.9	93.75%	90.63%	3.13%	81.25%	18.75%	83.87%	
Catering	37	42	1:0.9	30.95%	69.05%	1:0.9	1:0.9	100.00%	30.95%	69.05%	61.90%	38.10%	69.23%	58.62%
Household Services	208	240	1:0.9	17.50%	82.50%	1:0.9	1:0.8	98.75%	17.50%	81.25%	44.58%	55.42%	83.33%	36.36%
Other Support	26	56	1:0.5	30.36%	69.64%	1:0.8	1:0.3	48.21%	21.43%	26.79%	19.64%	80.36%	58.82%	2.56%
Portering	9	10	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		80.00%	20.00%	80.00%	
Support	279	348	1:0.8	23.56%	76.44%	1:0.9	1:0.8	90.80%	22.13%	68.68%	43.68%	56.32%	75.61%	33.83%
General Support	308	380	1:0.8	29.74%	70.26%	1:0.9	1:0.8	91.05%	27.89%	63.16%	46.84%	53.16%	77.88%	33.71%
Health Promotion	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Home Care Services	20	23	1:0.9	17.39%	82.61%	1:0.9	1:0.9	95.65%	17.39%	78.26%	56.52%	43.48%	75.00%	52.63%
Other Care Grades	96	113	1:0.8	7.96%	92.04%	1:1	1:0.8	92.04%	7.96%	84.07%	53.10%	46.90%	100.00%	49.04%
Pastoral Care	6	9	1:0.6	88.89%	11.11%	1:0.7	1:0.2	22.22%	22.22%		55.56%	44.44%	62.50%	
Workshop Services	167	203	1:0.8	25.12%	74.88%	1:0.9	1:0.8	89.16%	21.67%	67.49%	30.05%	69.95%	43.14%	25.66%
Care, other	293	353	1:0.8	20.40%	79.60%	1:0.9	1:0.8	88.95%	16.71%	72.24%	40.79%	59.21%	54.17%	37.37%
Attendant/ Aide	283	316	1:0.9	22.47%	77.53%	1:0.9	1:0.9	93.04%	19.94%	73.10%	68.35%	31.65%	84.51%	63.67%
Health Care Assistant/ Care Assistant	1,028	1,176	1:0.9	24.49%	75.51%	1:0.9	1:0.9	83.08%	20.49%	62.59%	52.72%	47.28%	64.58%	48.87%
Health & Social Care Assistants	27	28	1:1	10.71%	89.29%	1:0.9	1:1	42.86%	3.57%	39.29%	82.14%	17.86%	33.33%	88.00%
Health Care Assistants	1,338	1,520	1:0.9	23.82%	76.18%	1:0.9	1:0.9	84.41%	20.07%	64.34%	56.51%	43.49%	68.23%	52.85%
Home Helps	623	900	1:0.7	3.33%	96.67%	1:0.8	1:0.7	98.56%	3.33%	95.22%	21.56%	78.44%	16.67%	21.72%
Home Help	623	900	1:0.7	3.33%	96.67%	1:0.8	1:0.7	98.56%	3.33%	95.22%	21.56%	78.44%	16.67%	21.72%
Patient & Client Care	2,254	2,773	1:0.8	16.73%	83.27%	1:0.9	1:0.8	89.58%	14.21%	75.37%	43.17%	56.83%	62.72%	39.24%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 5 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,011	7,035	1:0.9	16.87%	83.13%	1:0.9	1:0.8	90.87%	14.51%	76.36%	60.94%	39.06%	77.25%	57.63%
Disabilities	1,700	1,990	1:0.9	20.45%	79.55%	1:0.9	1:0.8	87.09%	17.74%	69.35%	54.47%	45.53%	64.86%	51.80%
Mental Health	1,290	1,425	1:0.9	25.19%	74.81%	1:0.9	1:0.9	88.42%	21.54%	66.88%	81.40%	18.60%	90.81%	78.24%
Older People	1,703	2,078	1:0.8	10.83%	89.17%	1:0.9	1:0.8	97.69%	9.91%	87.78%	47.50%	52.50%	73.78%	44.31%
Primary Care	1,169	1,386	1:0.8	12.48%	87.52%	1:0.9	1:0.8	88.17%	9.60%	78.57%	66.02%	33.98%	79.77%	64.06%
CHO Operations	99	102	1:1	15.69%	84.31%	1:1	1:1	95.10%	15.69%	79.41%	94.12%	5.88%	100.00%	93.02%
Community Health & Wellbeing	50	54	1:0.9	12.96%	87.04%	1:1	1:0.9	94.44%	11.11%	83.33%	83.33%	16.67%	100.00%	80.85%



CHO 5 MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Consultant Medicine		1	1	1	+1		0	-20.0%	0	1
Consultant Psychiatry	27	34	34	34	+6	+23.8%	-1	-1.5%	0	35
Consultant Surgery	2				-2	-100.0%				
Consultant Dentistry	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	30	36	36	36	+5	+17.5%	-1	-2.0%	0	37
Registrar	26	38	48	48	+22	+83.8%	+10	+27.4%	0	48
Senior Registrar	3	4	4	5	+2	+66.7%	+1	+26.3%	+1	5
Registrars	29	41	52	53	+24	+82.0%	+11	+27.3%	+1	53
Senior House Officer	36	31	27	27	-9	-25.3%	-4	-14.2%	0	27
Interns	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
SHO/ Interns	37	32	28	28	-9	-24.6%	-4	-13.7%	0	28
Other Medical	29	39	38	38	+9	+32.5%	-1	-1.7%	+1	57
Dentists	36	36	38	37	+1	+3.1%	+1	+3.1%	-1	47
Medical/ Dental, other	65	75	75	76	+11	+16.3%	+0	+0.6%	+0	104
Medical & Dental	161	185	191	192	+30.5	+18.9%	+6.6	+3.6%	0.37	+222
Clinical Nurse/ Midwife Manager	281	290	288	287	+7	+2.4%	-3	-1.0%	-1	302
Director Nursing/Midwifery, Assistant	43	63	67	68	+24	+56.0%	+4	+6.6%	+1	73
Director of Nursing/Midwifery	22	22	21	22	+0	+2.2%	+0	+1.3%	+1	23
Nurse/ Midwife Manager	345	375	377	377	+32	+9.1%	+2	+0.4%	+0	398
Advanced Nurse/ Midwife Practitioner	2	18	21	21	+19	+963.0%	+3	+16.7%	+0	22
Clinical Nurse/ Midwife Specialist	51	93	109	114	+63	+124.0%	+21	+22.1%	+5	122
Nurse/ Midwife Specialist & AN/MP	53	112	130	135	+82	+155.7%	+24	+21.2%	+5	144
Staff Nurse [Intellectual Disability]	115	121	118	112	-3	-2.7%	-8	-6.8%	-5	125
Staff Nurse [Psychiatric]	415	407	408	401	-14	-3.4%	-6	-1.4%	-7	449
Staff Nurses [General/ Children's]	432	453	474	480	+48	+11.2%	+27	+5.9%	+6	567
Staff Midwives		2	1	1	+1		0	-11.7%	+0	2
Staff Nurse/ Staff Midwife	962	982	1,000	994	+33	+3.4%	+12	+1.2%	-6	1,143
Public Health Nurse	176	165	168	164	-12	-6.8%	-1	-0.4%	-4	196
Public Health Nurse	176	165	168	164	-12	-6.8%	-1	-0.4%	-4	196
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-20.0%	+0	+1.8%	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	24	25	+24	+2,399.0%	+24	+2,092.1%	+1	50
Nursing/ Midwifery awaiting registration	2	6	5	2	+0	+8.7%	-4	-64.3%	-3	2
Nursing/ Midwifery Student	8	11	33	31	+23	+295.3%	+20	+190.4%	-2	56
Nursing Education/Clinical	4	4	5	5	+1	+18.7%	+1	+19.8%	+0	6
Nursing/ Midwifery other	4	4	5	5	+1	+18.7%	+1	+19.8%	+0	6
Nursing & Midwifery	1,549	1,649	1,714	1,707	+158.5	+10.2%	+19.9	+3.5%	-6.56	+1,943
Dietitians	15	26	27	28	+13	+82.6%	+1	+5.1%	+0	30
Occupational Therapists	119	135	146	146	+28	+23.4%	+12	+8.6%	+1	163
Orthoptists	1	1	1	1	+0	+98.0%	+0	+0.0%	0	1
Physiotherapists	88	102	114	115	+27	+31.1%	+13	+12.8%	+1	131
Podiatrists & Chiropodists	1	5	6	6	+4	+274.1%	+0	+0.9%	+0	6
Speech & Language Therapists	102	100	106	105	+3	+2.7%	+5	+5.3%	-2	121
Therapy Professions	325	369	400	400	+75	+23.0%	+31	+8.5%	+1	452



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,277	5,805	5,986	6,011	+734	+13.9%	+206	+3.5%	+25	7,035
Audiology	4	7	12	11	+8	+201.6%	+4	+53.2%	0	12
Health Science/ Diagnostics	4	7	12	11	+8	+201.6%	+4	+53.2%	0	12
Social Care	164	174	174	176	+12	+7.2%	+2	+1.2%	+1	204
Social Care	164	174	174	176	+12	+7.2%	+2	+1.2%	+1	204
Pharmacists	1	3	3	3	+2	+168.0%	0	-6.0%	0	3
Pharmacy	1	3	3	3	+2	+168.0%	0	-6.0%	0	3
Psychologists	79	80	90	87	+9	+10.9%	+8	+9.6%	-2	98
Psychologists	79	80	90	87	+9	+10.9%	+8	+9.6%	-2	98
Social Workers	61	70	71	75	+14	+23.0%	+5	+7.4%	+3	82
Social Workers	61	70	71	75	+14	+23.0%	+5	+7.4%	+3	82
Counsellor Therapists	22	36	36	35	+14	+63.7%	-1	-1.7%	-1	38
Dental Hygienists	6	6	7	7	+0	+7.5%	+0	+6.7%	0	8
Other Health & Social Care		3	5	6	+6		+4	+153.2%	+2	7
Play Therapists/ Specialists	6	5	5	4	-2	-28.1%	-1	-17.0%	0	6
Vaccinators			0	0	+0		+0		+0	1
H&SC, Other	34	50	53	53	+19	+56.0%	+3	+6.0%	+0	60
Health & Social Care Professionals	668	752	802	805	+137.6	+20.6%	+45.0	+7.0%	2.8	+911
Executive Management	7	13	13	14	+7	+100.0%	+1	+10.1%	+1	14
Senior Management (VIII & GM)	37	60	60	61	+24	+63.6%	+1	+1.9%	+1	62
Management (VIII & above)	44	72	73	75	+31	+69.4%	+2	+3.4%	+2	76
Middle Management (V-VII)	130	215	239	246	+115	+88.5%	+30	+14.1%	+7	253
Administrative/ Supervisory (V to VII)	130	215	239	246	+115	+88.5%	+30	+14.1%	+7	253
General Administrative (III & IV)	329	398	421	424	+94	+28.7%	+26	+6.4%	+3	477
Clerical (III & IV)	329	398	421	424	+94	+28.7%	+26	+6.4%	+3	477
Management & Administrative	504	686	732	744	+240.5	+47.8%	+117.6	+8.5%	11.74	+806
Catering	35	37	37	37	+2	+6.8%	0	0.0%	0	42
Household Services	225	203	208	208	-17	-7.8%	+4	+2.2%	0	240
Other Support	34	30	27	26	-8	-22.9%	-4	-13.3%	-1	56
Portering	9	8	8	9	0	-5.3%	+0	+4.2%	+1	10
Support	303	279	280	279	-23	-7.7%	+1	+0.3%	-1	348
Maintenance	31	28	29	28	-3	-8.8%	0	-1.5%	0	31
Technical Services	1	1	1	1	0	-14.0%	0	-14.0%	+0	1
Maintenance/ Technical	32	29	29	29	-3	-9.0%	-1	-1.9%	0	32
General Support	334	308	309	308	-26.1	-7.8%	-2.9	+0.1%	-1.1	+380
Attendant/ Aide	387	275	288	283	-103	-26.8%	+8	+2.8%	-4	316
Health & Social Care Assistants	9	23	26	27	+18	+202.4%	+4	+18.0%	+1	28
Health Care Assistant/ Care Assistant	783	983	1,005	1,028	+246	+31.4%	+46	+4.7%	+23	1,176
Health Care Assistants	1,178	1,281	1,319	1,338	+160	+13.6%	+58	+4.5%	+20	1,520
Home Helps	665	648	619	623	-42	-6.2%	-24	-3.7%	+4	900
Home Help	665	648	619	623	-42	-6.2%	-24	-3.7%	+4	900
Home Care Services	5	19	20	20	+15	+291.0%	+1	+6.8%	0	23
Other Care Grades	64	94	96	96	+32	+50.1%	+2	+1.9%	0	113
Pastoral Care	10	6	6	6	-4	-43.2%	+0	+0.0%	+0	9
Workshop Services	139	172	172	167	+27	+19.6%	-5	-3.0%	-6	203
Health Promotion		6	5	5	+5		-2	-27.2%	0	5
Care, other	218	297	299	293	+75	+34.2%	-4	-1.3%	-6	353
Patient & Client Care	2,061	2,225	2,237	2,254	+193.3	+9.4%	-51.2	+1.3%	17.67	+2,773



CHO 5 Employment Report: MAY 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.8%	-0.3		-0.1	-0.2	+0.0		
Registrars	+1.4%	+0.7		+0.7	+0.0			
SHO/ Interns	-1.1%	-0.3		-0.3				
Medical/ Dental, other	+0.3%	+0.2		+0.1	+0.4		-0.2	
Medical & Dental	+0.2%	+0.4		+0.4	+0.2	+0.0	-0.2	
Nurse/ Midwife Manager	+0.1%	+0.5	-1.0	-2.6	+0.5	+1.0	+2.5	
Nurse/ Midwife Specialist & AN/MP	+3.9%	+5.1	+0.0	+4.8	+0.2	-0.0	+0.1	
Staff Nurse/ Staff Midwife	-0.6%	-5.7		-7.1	+1.2	-3.3	+3.6	
Public Health Nurse	-2.5%	-4.1			-4.1	+0.0	+0.0	
Nursing/ Midwifery Student	-6.9%	-2.3		+1.0	+0.0	+0.1	-3.5	
Nursing/ Midwifery other	+1.0%	+0.1		+0.1		+0.0		
Nursing & Midwifery	-0.4%	-6.6	-0.9	-3.9	-2.3	-2.2	+2.7	
Therapy Professions	+0.2%	+0.6	+0.0	+1.4	-2.4	+0.7	+0.9	
Health Science/ Diagnostics	-1.4%	-0.2			-0.2			
Social Care	+0.8%	+1.5		-0.0	+0.0	+1.5		
Pharmacy	-10.1%	-0.3	-0.3		+0.0		-0.1	
Psychologists	-2.7%	-2.4		+0.5	-0.2	-2.7	+0.0	
Social Workers	+4.8%	+3.4		+1.0	+0.2	+1.8	+0.5	-0.1



H&SC, Other	+0.2%	+0.1		-0.9	-0.2	+0.6	+0.5	
Health & Social Care Professionals	+0.3%	+2.8	-0.3	+2.0	-2.7	+1.9	+1.9	-0.1
Management (VIII & above)	+2.7%	+1.9	+1.0	+0.0	+0.7	-0.9	+0.1	+1.1
Administrative/ Supervisory (V to VII)	+2.9%	+6.8	-0.0	+2.0	+3.9	-1.0	-0.9	+2.8
Clerical (III & IV)	+0.7%	+3.0	-0.1	+1.5	-2.4	+2.4	+0.7	+0.9
Management & Administrative	+1.6%	+11.7	+1.0	+3.4	+2.2	+0.6	-0.1	+4.7
Support	-0.2%	-0.6		-0.3	+0.0	-0.2	-0.1	
Maintenance/ Technical	-1.7%	-0.5		-0.5		+0.0	+0.0	+0.0
General Support	-0.4%	-1.1		-0.8	+0.0	-0.2	-0.1	+0.0
Health Care Assistants	+1.5%	+19.6		+4.9	-2.0	+10.2	+6.5	
Home Help	+0.6%	+3.9			+0.0	+0.5	+3.4	
Care, other	-1.9%	-5.8	+0.0	+0.9	-0.3	-6.4	-0.0	
Patient & Client Care	+0.8%	+17.7	+0.0	+5.8	-2.3	+4.3	+9.9	



CHO 5 Employment Report: MAY 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.0%	-0.7		-0.6	-0.2	+0.1		
Registrars	+27.3%	+11.3		+8.1	+3.2			
SHO/ Interns	-13.7%	-4.4		-4.4				
Medical/ Dental, other	+0.6%	+0.5		+0.1	+1.0		-0.6	
Medical & Dental	+3.6%	+6.6		+3.1	+4.0	+0.1	-0.6	
Nurse/ Midwife Manager	+0.4%	+1.7	+0.8	-10.0	+3.2	+2.3	+7.4	-2.0
Nurse/ Midwife Specialist & AN/MP	+21.2%	+23.6	+2.6	+15.0	+6.7	+0.1	+2.0	-2.7
Staff Nurse/ Staff Midwife	+1.2%	+12.3		-5.8	-4.8	-6.1	+29.0	
Public Health Nurse	-0.4%	-0.6			-0.9	+0.3	+0.0	
Nursing/ Midwifery Student	+190.4%	+20.3		+12.4	+0.1	+6.8	+1.0	
Nursing/ Midwifery other	+19.8%	+0.9		+0.9		+0.0		
Nursing & Midwifery	+3.5%	+58.1	+3.4	+12.4	+4.3	+3.4	+39.4	-4.7
Therapy Professions	+8.5%	+31.3	-1.0	+2.8	+19.7	+2.1	+7.7	
Health Science/ Diagnostics	+53.2%	+4.0			+4.0			
Social Care	+1.2%	+2.1		+0.8	+0.1	+1.3		
Pharmacy	-6.0%	-0.2	+0.8		+1.0		-0.0	-1.9



Psychologists	+9.6%	+7.7		+7.6	+3.2	-3.2	+0.1	
Social Workers	+7.4%	+5.1		+2.4	+0.2	+0.7	+0.0	+1.8
H&SC, Other	+6.0%	+3.0		-0.6	+0.6	-0.6	+3.6	
Health & Social Care Professionals	+7.0%	+53.0	-0.2	+13.0	+28.8	+0.2	+11.3	-0.1
Management (VIII & above)	+3.4%	+2.4	+2.2	+0.3	-2.7	+0.3	+1.1	+1.2
Administrative/ Supervisory (V to VII)	+14.1%	+30.3	+1.6	+6.3	+5.9	+6.2	+0.4	+10.0
Clerical (III & IV)	+6.4%	+25.7	+4.0	+12.8	-6.6	+8.7	+8.0	-1.2
Management & Administrative	+8.5%	+58.4	+7.8	+19.4	-3.4	+15.1	+9.5	+10.1
Support	+0.3%	+0.8		+2.5	+0.8	-1.3	-1.2	
Maintenance/ Technical	-1.9%	-0.6		-0.3		-0.1	-0.2	+0.0
General Support	+0.1%	+0.3		+2.2	+0.8	-1.4	-1.3	+0.0
Health Care Assistants	+4.5%	+57.6		+11.6	-11.9	+33.4	+24.5	
Home Help	-3.7%	-24.2			-0.5	-1.8	-21.9	
Care, other	-1.3%	-3.9	+0.8	+3.9	-4.3	-5.5	+1.2	
Patient & Client Care	+1.3%	+29.5	+0.8	+15.5	-16.7	+26.1	+3.8	



CHO 5 Employment Report: MAY 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.3%	+0.8		+1.0	-0.2	+0.1		
Registrars	+26.8%	+11.2		+7.0	+4.2			
SHO/ Interns	-11.7%	-3.7		-1.7	-2.0			
Medical/ Dental, other	+1.9%	+1.4		+0.0	+2.4		-1.0	
Medical & Dental	+5.3%	+9.7		+6.3	+4.4	+0.1	-1.0	
Nurse/ Midwife Manager	+0.6%	+2.3	+0.8	-2.3	-0.8	+5.0	+0.7	-1.0
Nurse/ Midwife Specialist & AN/MP	+60.3%	+50.9	+2.6	+32.2	+5.5	+1.0	+10.6	-1.0
Staff Nurse/ Staff Midwife	-0.9%	-8.9		-26.0	+8.6	-6.4	+14.9	
Public Health Nurse	-0.7%	-1.1			-0.9	+0.6	-0.9	
Nursing/ Midwifery Student	-2.7%	-0.9		+0.3	-1.5	-0.6	+1.0	
Nursing/ Midwifery other	+17.6%	+0.8		+0.8		+0.0		
Nursing & Midwifery	+2.6%	+43.1	+3.4	+4.9	+10.9	-0.4	+26.3	-2.0
Therapy Professions	+6.2%	+23.4	+1.0	-0.8	+20.5	-0.3	+3.0	
Health Science/ Diagnostics	+56.6%	+4.1			+4.1			
Social Care	+16.3%	+24.6		+0.1	+4.0	+20.5		
Pharmacy	-30.9%	-1.2	+0.8		+0.1		-0.1	-2.0
Psychologists	+4.2%	+3.5		+11.0	+2.3	-10.6	+0.8	
Social Workers	+21.1%	+13.0		+6.0	+1.5	-2.2	-3.3	+11.2

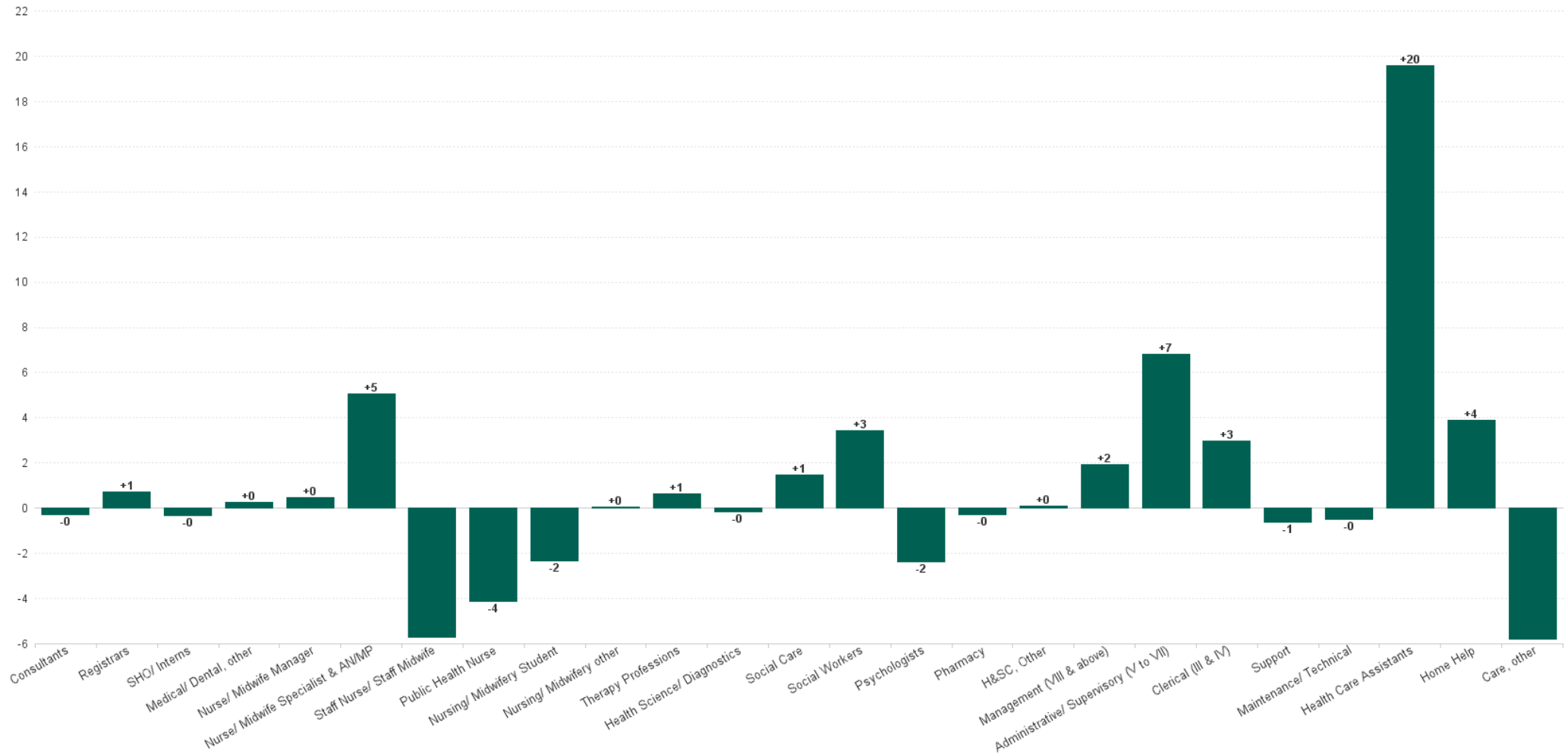


H&SC, Other	+12.5%	+5.9		+0.3	+1.9	+0.2	+3.6	
Health & Social Care Professionals	+10.0%	+73.3	+1.8	+16.5	+34.4	+7.6	+4.0	+9.2
Management (VIII & above)	+11.3%	+7.6	+0.7	+0.0	+0.1	+1.3	+1.0	+4.6
Administrative/ Supervisory (V to VII)	+36.0%	+65.1	+3.5	+5.1	+23.4	+3.1	+4.4	+25.6
Clerical (III & IV)	+18.9%	+67.3	+3.3	+18.5	+6.0	+16.7	+17.0	+5.7
Management & Administrative	+23.2%	+140.0	+7.5	+23.6	+29.5	+21.1	+22.5	+35.9
Support	-1.0%	-2.8		+2.7	-1.5	-1.7	-2.3	
Maintenance/ Technical	-0.8%	-0.2		-2.2		+0.0	-0.0	+2.0
General Support	-1.0%	-3.0		+0.5	-1.5	-1.7	-2.3	+2.0
Health Care Assistants	-3.6%	-50.0		+7.4	-82.2	+9.5	+15.3	
Home Help	-3.1%	-19.9			-1.1	-3.1	-15.7	
Care, other	+3.1%	+8.7	+6.6	+4.2	-7.3	+6.4	-0.4	-0.7
Patient & Client Care	-2.6%	-61.2	+6.6	+11.6	-90.6	+12.8	-0.8	-0.7



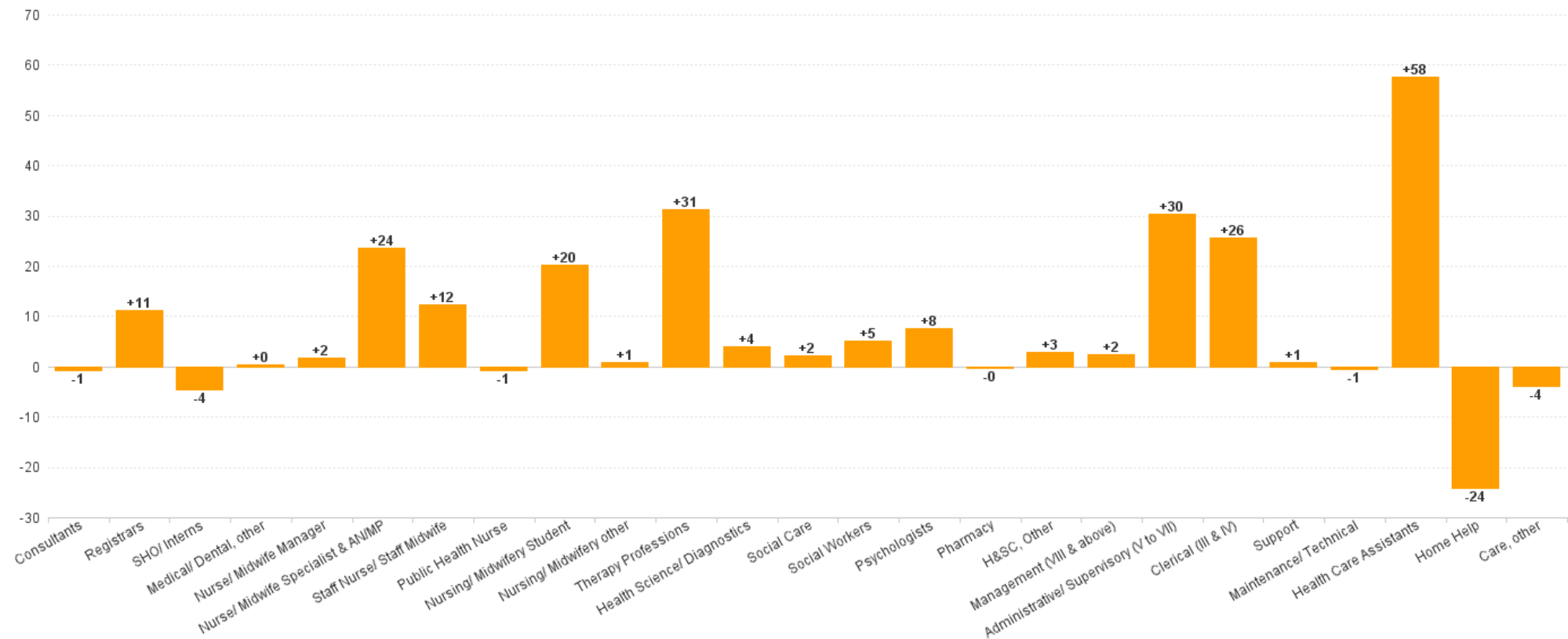
CHO 5 Employment Report: MAY 2023

Month-on-Month Summary Chart: Change since APR 2023



CHO 5 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 5 Employment Report: MAY 2023

Year-on-Year Summary Chart: Change since MAY 2022

