

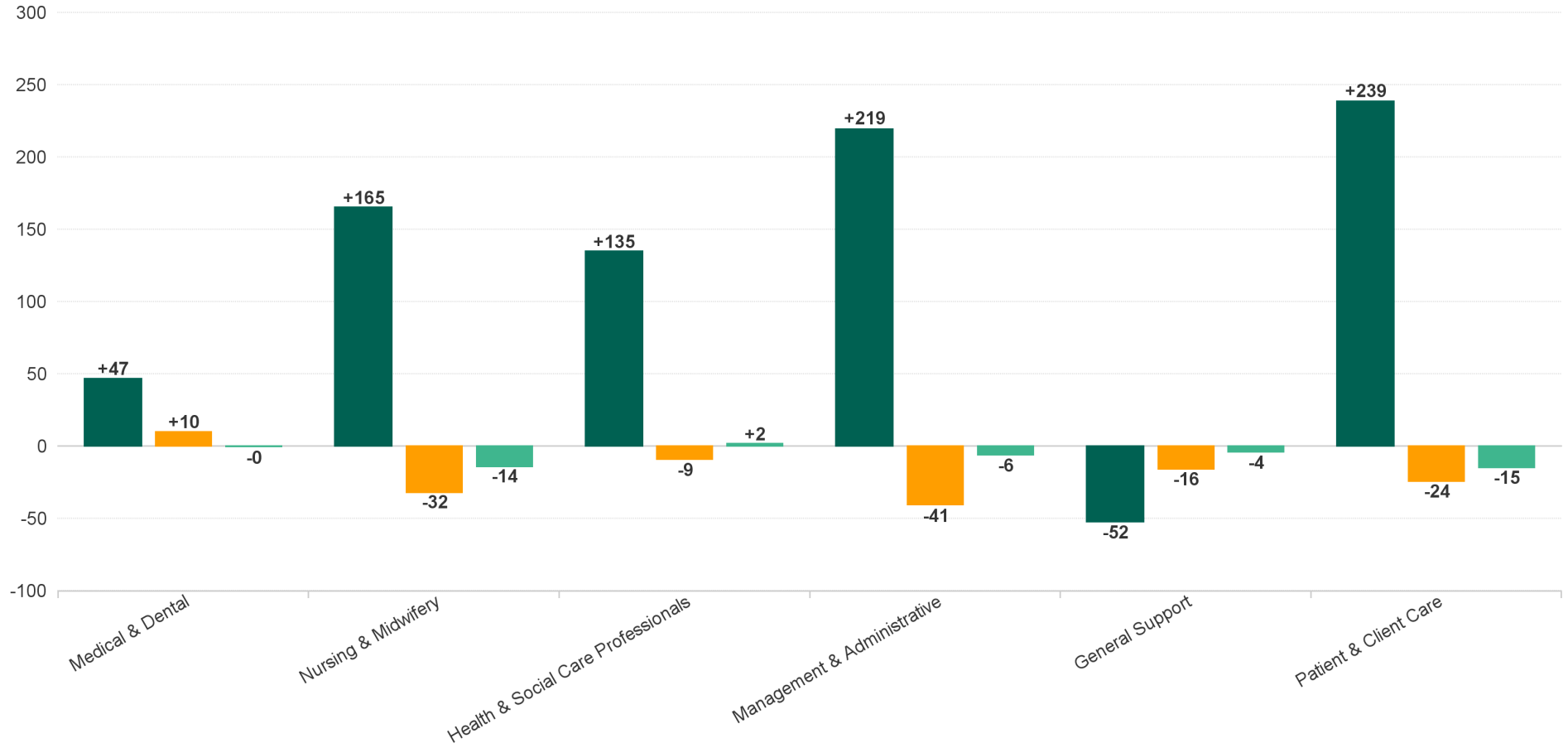
Employment Report : SEP 2024

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	+3.9%	7,131
Consultants	30	36	39	37	38	+3	-1	+0	+1	+7	+4.0%	40
Registrars	29	41	53	61	59	+11	+6	-2	+18	+30	+42.6%	60
SHO/ Interns	37	32	35	39	40	+2	+6	+1	+8	+3	+24.9%	41
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.8%	99
Medical & Dental	161	185	198	208	208	+13	+10	0	+23	+47	+12.3%	240
Nurse/ Midwife Manager	345	375	385	375	369	+10	-16	-6	-6	+24	-1.7%	393
Nurse/ Midwife Specialist & AN/MP	53	112	160	157	151	+49	-9	-6	+39	+98	+35.1%	171
Staff Nurse/ Staff Midwife	962	982	1,001	995	986	+19	-15	-9	+4	+24	+0.4%	1,136
Public Health Nurse	176	165	160	162	161	-4	+1	-1	-4	-15	-2.3%	198
Nursing/ Midwifery awaiting registration	2	6	21		22	+15	1.19	+22	+16	+20	+293.2%	29
Post-registration Nurse/ Midwife Student	5	4	9	6	7	+5	-1.57	+2	+4	+2	+89.1%	9
Pre-registration Nurse/ Midwife Intern	1	1	3	27	12	+2	8.52	-15	+11	+11	+945.6%	24
Nursing/ Midwifery Student	8	11	33	33	41	+23	+8	+8	+31	+34	+287.7%	62
Nursing/ Midwifery other	4	4	6	6	6	+1	0	+0	+1	+1	+30.2%	6
Nursing & Midwifery	1,549	1,649	1,746	1,728	1,714	+97	-32	-14	+65	+165	+3.9%	1,966
Therapy Professions	325	369	399	390	394	+30	-4	+4	+25	+69	+6.9%	461
Health Science/ Diagnostics	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
Social Care	164	174	178	173	172	+4	-6	-1	-2	+8	-1.0%	205
Pharmacy	1	3	2	2	2	-1	0	0	-1	+1	-42.8%	2
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+17.1%	113
Social Workers	61	70	79	81	81	+9	+3	+1	+12	+21	+17.1%	90
H&SC, Other	34	50	51	47	47	+1	-4	+1	-3	+13	-6.0%	52
Health & Social Care Professionals	668	752	811	801	802	+59	-9	+2	+50	+135	+6.7%	936
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.4%	66
Administrative/ Supervisory (V to VII)	130	215	244	241	239	+29	-5	-2	+24	+109	+10.9%	251
Clerical (III & IV)	329	398	450	425	421	+52	-29	-4	+23	+91	+5.7%	476
Management & Administrative	504	686	763	729	723	+78	-41	-6	+37	+219	+5.4%	793
Support	303	279	270	258	255	-9	-15	-3	-24	-48	-8.6%	320
Maintenance/ Technical	32	29	28	28	28	-1	0	-1	-2	-4	-6.3%	31
General Support	334	308	298	286	282	-10	-16	-4	-26	-52	-8.4%	351
Health Care Assistants	1,178	1,281	1,367	1,369	1,356	+86	-11	-12	+76	+178	+5.9%	1,591
Home Help	665	648	642	628	622	-6	-19	-6	-25	-43	-3.9%	862
Care, other	218	297	315	317	321	+18	+6	+4	+24	+103	+8.2%	392
Patient & Client Care	2,061	2,225	2,324	2,314	2,300	+99	-24	-15	+75	+239	+3.4%	2,845



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



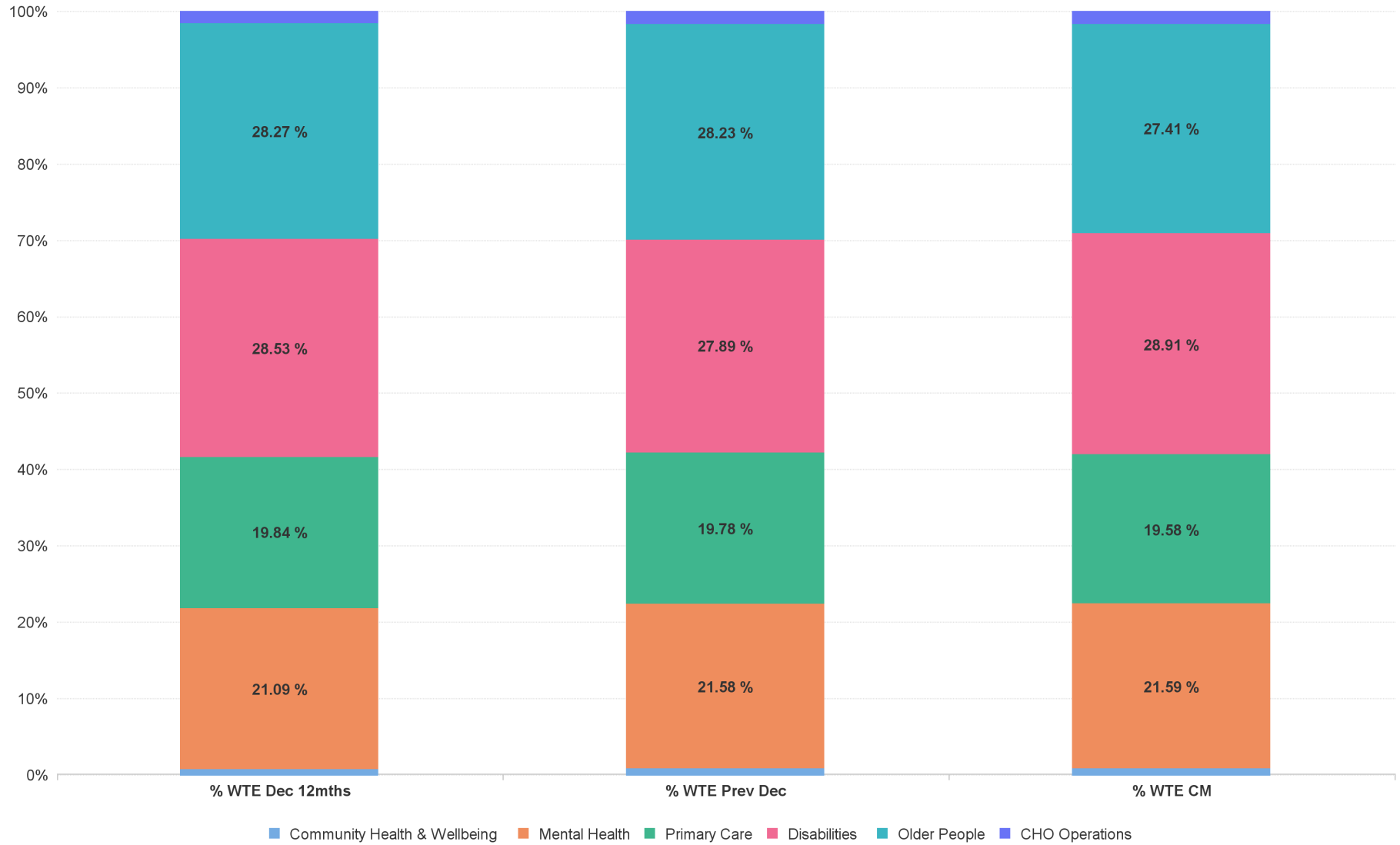
# Employment Report by Care Group : SEP 2024

CHO 5 SEP 2024

Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,066</b>	<b>6,029</b>	<b>+336</b>	<b>-112</b>	<b>-37</b>	<b>+224</b>	<b>+752</b>	<b>+3.9%</b>	<b>7,131</b>
Community Health & Wellbeing		38	49	47	48	+11	-1	+1	+10	+48	+24.9%	54
Mental Health	1,177	1,224	1,325	1,309	1,302	+101	-23	-7	+77	+124	+6.3%	1,445
Primary Care	958	1,152	1,214	1,190	1,181	+63	-34	-9	+29	+222	+2.5%	1,420
Disabilities	1,488	1,656	1,713	1,744	1,743	+57	+30	-1	+87	+255	+5.2%	2,101
Older People	1,653	1,641	1,733	1,675	1,653	+92	-81	-22	+12	0	+0.7%	2,000
CHO Operations		94	106	102	103	+12	-3	+1	+9	+103	+10.1%	111
<b>Community Services</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,066</b>	<b>6,029</b>	<b>+336</b>	<b>-112</b>	<b>-37</b>	<b>+224</b>	<b>+752</b>	<b>+3.9%</b>	<b>7,131</b>



## % Total by Care Group



# Employment Report by HSE/S38 : SEP 2024

CHO 5 SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,066</b>	<b>6,029</b>	<b>+336</b>	<b>-112</b>	<b>-37</b>	<b>+224</b>	<b>+752</b>	<b>+3.9%</b>	<b>7,131</b>
Health Service Executive	4,153	4,571	4,880	4,765	4,732	+308	-148	-34	+160	+579	+3.5%	5,562
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,301	1,297	+27	+36	-3	+64	+174	+5.1%	1,569



# Employment Report by HSE.S38: SEP 2024

## Health Service Executive

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Health Service Executive</b>	<b>4,153</b>	<b>4,571</b>	<b>4,880</b>	<b>4,765</b>	<b>4,732</b>	<b>+308</b>	<b>-148</b>	<b>-34</b>	<b>+160</b>	<b>+579</b>	<b>+3.5%</b>	<b>5,562</b>
Consultants	29	35	38	36	37	+2	-1	+0	+1	+7	+3.8%	39
Registrars	29	41	53	61	59	+11	+6	-2	+18	+30	+42.6%	60
SHO/ Interns	37	32	35	39	40	+2	+6	+1	+8	+3	+24.9%	41
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.8%	99
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>197</b>	<b>207</b>	<b>207</b>	<b>+13</b>	<b>+10</b>	<b>-0</b>	<b>+23</b>	<b>+47</b>	<b>+12.3%</b>	<b>239</b>
Nurse/ Midwife Manager	299	327	337	328	320	+10	-18	-8	-7	+21	-2.2%	340
Nurse/ Midwife Specialist & AN/MP	53	112	160	157	151	+49	-9	-6	+39	+98	+35.1%	171
Staff Nurse/ Staff Midwife	862	878	910	901	893	+32	-17	-8	+14	+30	+1.6%	1,027
Public Health Nurse	176	165	160	162	161	-4	+1	-1	-4	-15	-2.3%	198
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21		22	+15	+1	+22	+16	+20	2.93	29
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	6	7	+5	-2	+2	+4	+2	0.89	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	21	7	+0	+6	-14	+6	+6	5.11	13
Nursing/ Midwifery Student	8	11	31	27	36	+21	+5	+10	+26	+29	+241.3%	51
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+30.2%	6
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,497</b>	<b>1,605</b>	<b>1,580</b>	<b>1,566</b>	<b>+108</b>	<b>-39</b>	<b>-14</b>	<b>+70</b>	<b>+164</b>	<b>+4.6%</b>	<b>1,793</b>
<i>Dietitians</i>	15	26	31	31	31	+5	-0	+1	+5	+16	0.19	35
<i>Occupational Therapists</i>	119	135	142	144	145	+7	+2	+1	+10	+26	0.07	168
<i>Orthoptists</i>	1	1	2	2	2	+1	+0	+0	+1	+2	1.02	2
<i>Physiotherapists</i>	88	102	108	104	105	+7	-3	+1	+3	+18	0.03	126
<i>Podiatrists &amp; Chiropodists</i>	1	5	7	7	7	+1	+1	+0	+2	+6	0.28	8
<i>Speech &amp; Language Therapists</i>	100	99	106	100	102	+8	-4	+2	+4	+3	0.04	120
Therapy Professions	323	368	397	387	393	+29	-4	+5	+25	+70	+6.7%	459
Health Science/ Diagnostics	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
Social Care	26	30	37	36	37	+7	+1	+2	+7	+11	+24.1%	41
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-42.8%	2
Psychologists	74	75	87	90	89	+13	+2	-1	+14	+15	+19.3%	108
Social Workers	49	61	72	74	74	+11	+2	-0	+13	+24	+21.1%	81
H&SC, Other	27	44	45	40	41	+0	-4	+0	-3	+14	-7.5%	44
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>650</b>	<b>642</b>	<b>648</b>	<b>+62</b>	<b>-3</b>	<b>+5</b>	<b>+60</b>	<b>+143</b>	<b>+10.2%</b>	<b>748</b>
Management (VIII & above)	37	60	58	53	53	-3	-4	+0	-7	+16	-11.5%	56
Administrative/ Supervisory (V to VII)	108	190	213	202	200	+22	-13	-2	+10	+92	+5.0%	211
Clerical (III & IV)	283	351	399	378	375	+49	-25	-3	+24	+92	+6.9%	423
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>670</b>	<b>633</b>	<b>628</b>	<b>+69</b>	<b>-42</b>	<b>-5</b>	<b>+27</b>	<b>+200</b>	<b>+4.4%</b>	<b>690</b>
Support	290	271	265	253	250	-6	-15	-3	-22	-40	-8.0%	313
Maintenance/ Technical	24	20	19	19	18	-1	-1	-1	-2	-6	-9.6%	20
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>284</b>	<b>272</b>	<b>268</b>	<b>-7</b>	<b>-16</b>	<b>-4</b>	<b>-24</b>	<b>-47</b>	<b>-8.1%</b>	<b>333</b>
Health Care Assistants	600	633	683	659	649	+50	-35	-11	+15	+49	+2.4%	727
Home Help	665	648	642	628	622	-6	-19	-6	-25	-43	-3.9%	862
Care, other	78	128	147	143	144	+19	-4	+1	+15	+65	+12.0%	170
<b>Patient &amp; Client Care</b>	<b>1,343</b>	<b>1,409</b>	<b>1,473</b>	<b>1,431</b>	<b>1,415</b>	<b>+63</b>	<b>-58</b>	<b>-16</b>	<b>+5</b>	<b>+71</b>	<b>+0.4%</b>	<b>1,759</b>



## Section 38 Voluntary Agencies

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,261</b>	<b>1,301</b>	<b>1,297</b>	<b>+27</b>	<b>+36</b>	<b>-3</b>	<b>+64</b>	<b>+174</b>	<b>+5.1%</b>	<b>1,569</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+12.4%</b>	<b>1</b>
Nurse/ Midwife Manager	47	48	48	48	49	-1	+1	+2	+1	+3	+1.6%	53
Staff Nurse/ Staff Midwife	99	104	91	94	93	-13	+3	-1	-10	-6	-9.9%	109
<i>Pre-registration Nurse/ Midwife Intern</i>			2	6	5	+2	+3	-1	+5	+5	-1	11
Nursing/ Midwifery Student			2	6	5	+2	+3	-1	+5	+5	-100.0%	11
<b>Nursing &amp; Midwifery</b>	<b>146</b>	<b>152</b>	<b>141</b>	<b>148</b>	<b>148</b>	<b>-12</b>	<b>+7</b>	<b>-0</b>	<b>-5</b>	<b>+1</b>	<b>-3.0%</b>	<b>173</b>
<i>Speech &amp; Language Therapists</i>	3	1	2	3	2	+1	+0	-1	+1	-1	0.8	2
Therapy Professions	3	1	2	3	2	+1	+0	-1	+1	-1	+80.0%	2
Social Care	138	143	141	138	134	-3	-6	-3	-9	-3	-6.3%	164
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	11	9	7	7	8	-2	+1	+1	-1	-4	-11.1%	9
H&SC, Other	7	6	6	6	6	+0	-0	+0	+0	-1	+5.3%	8
<b>Health &amp; Social Care Professionals</b>	<b>163</b>	<b>164</b>	<b>161</b>	<b>158</b>	<b>155</b>	<b>-3</b>	<b>-6</b>	<b>-4</b>	<b>-10</b>	<b>-8</b>	<b>-5.9%</b>	<b>188</b>
Management (VIII & above)	7	12	12	10	10	-0	-2	+0	-2	+3	-16.7%	10
Administrative/ Supervisory (V to VII)	22	25	31	39	39	+6	+8	+0	+14	+17	+56.0%	40
Clerical (III & IV)	46	47	50	47	46	+3	-4	-1	-1	-0	-3.1%	53
<b>Management &amp; Administrative</b>	<b>76</b>	<b>84</b>	<b>94</b>	<b>96</b>	<b>95</b>	<b>+9</b>	<b>+1</b>	<b>-1</b>	<b>+11</b>	<b>+19</b>	<b>+12.5%</b>	<b>103</b>
Support	13	7	5	5	5	-2	-0	-0	-2	-8	-33.7%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.8%	11
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-3</b>	<b>+1</b>	<b>-0</b>	<b>-2</b>	<b>-6</b>	<b>-14.4%</b>	<b>18</b>
Health Care Assistants	578	647	684	709	708	+37	+24	-2	+61	+130	+9.4%	864
Care, other	140	168	168	174	177	-1	+10	+3	+9	+38	+5.3%	222
<b>Patient &amp; Client Care</b>	<b>718</b>	<b>816</b>	<b>851</b>	<b>884</b>	<b>885</b>	<b>+36</b>	<b>+34</b>	<b>+1</b>	<b>+69</b>	<b>+167</b>	<b>+8.5%</b>	<b>1,086</b>

CHO 5 by S38 Agency: SEP 2024

Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Aurora	279	268	261	274	275	-6.3	13.37	0.89	+7.1	-4.3	+2.6%	306
Nurse/ Midwife Manager	10	12	12	12	12	+0	-0	-0	+0	+1	+0.4%	13
Staff Nurse/ Staff Midwife	25	21	13	19	19	-8	+5	+0	-3	-7	-12.1%	21
Pre-registration Nurse/ Midwife Intern				1				-1			-100.0%	
Nursing/ Midwifery Student				1				-1			-100.0%	
Nursing & Midwifery	36	33	25	31	30	-8	+5	-0	-3	-5	-7.7%	34
Social Care	35	31	31	26	26	-0	-4	-0	-5	-9	-15.3%	28
Social Workers	2			0	1		+1	+0	+1	-1	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	+0	+0	-2	+3.1%	2
Health & Social Care Professionals	40	32	31	28	28	-1	-3	+0	-4	-12	-12.8%	31
Management (VIII & above)		4	5	3	3	+1	-2	+0	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	8	8	+1	+4	+0	+5	+1	+156.3%	8
Clerical (III & IV)	14	13	18	15	14	+6	-4	-1	+2	+1	+12.6%	16
Management & Administrative	21	20	27	26	25	+7	-2	-1	+5	+4	+26.9%	27
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
General Support	10	3	3	3	3	-0	+0	+0	-0	-7	-5.1%	3
Health Care Assistants	173	180	176	187	189	-5	+13	+2	+9	+15	+4.7%	211
Patient & Client Care	173	180	176	187	189	-5	+13	+2	+9	+15	+4.7%	211

Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Bros. of Charity Waterford	630	742	783	814	811	41.08	28.03	-2.93	+69.1	+180.8	+9.3%	1,005
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	24	24	24	21	23	+0	-1	+2	-1	-1	-3.7%	25
Staff Nurse/ Staff Midwife	48	54	51	54	54	-3	+3	-0	-0	+6	-0.8%	62
Pre-registration Nurse/ Midwife Intern			2	4	3	+2	+1	-1	+3	+3	-100.0%	7
Nursing/ Midwifery Student			2	4	3	+2	+1	-1	+3	+3	-100.0%	7
Nursing & Midwifery	72	78	77	79	80	-1	+3	+1	+2	+8	+2.7%	94
Therapy Professions	3	1	2	3	2	+1	+0	-1	+1	-1	+80.0%	2
Social Care	66	82	85	86	84	+3	-1	-2	+3	+18	+3.1%	104
Psychologists	5	5	5	4	4	+0	-1	+0	-1	-0	-15.6%	5
Social Workers	10	9	7	7	7	-2	+0	+0	-2	-2	-17.7%	8
H&SC, Other	4	5	6	5	5	+1	-1	+0	+0	+1	+5.9%	6
Health & Social Care Professionals	87	101	104	105	103	+3	-2	-3	+1	+16	+1.2%	125
Management (VIII & above)	5	6	5	5	5	-1	+0	+0	-1	+0	-16.7%	5
Administrative/ Supervisory (V to VII)	13	19	24	27	27	+5	+4	+0	+8	+15	+44.2%	28
Clerical (III & IV)	26	29	27	25	25	-2	-1	+0	-4	-0	-12.4%	30
Management & Administrative	43	54	56	57	58	+2	+2	+0	+4	+15	+7.1%	63
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0	+1	+0	+0	+2	+4.2%	6
General Support	4	6	5	6	6	-1	+1	+0	-0	+1	-2.9%	8
Health Care Assistants	331	394	435	454	452	+40	+17	-2	+57	+121	+14.5%	575
Care, other	91	107	105	112	112	-2	+7	-0	+5	+21	+4.3%	139
Patient & Client Care	422	502	540	566	564	+38	+24	-2	+62	+142	+12.4%	714

Carriglea Cairde Services



Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Carriglea Cairde Services</b>	<b>214</b>	<b>224</b>	<b>217</b>	<b>213</b>	<b>212</b>	<b>-7.45</b>	<b>-5.22</b>	<b>-1.38</b>	<b>-12.7</b>	<b>-2.8</b>	<b>-5.7%</b>	<b>258</b>
Nurse/ Midwife Manager	12	13	12	14	14	-1	+3	-0	+2	+2	+12.7%	15
Staff Nurse/ Staff Midwife	26	28	27	22	21	-2	-6	-1	-7	-5	-25.8%	26
Pre-registration Nurse/ Midwife Intern				2	2		+2	-0	+2	+2	-100.0%	4
Nursing/ Midwifery Student				2	2		+2	-0	+2	+2	-100.0%	4
Nursing & Midwifery	38	41	38	38	37	-3	-1	-1	-4	-1	-10.1%	45
Social Care	36	31	25	25	24	-5	-1	-1	-7	-12	-22.2%	32
Health & Social Care Professionals	36	31	25	25	24	-5	-1	-1	-7	-12	-22.2%	32
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	+1	+0	+0	+1	+1	+29.9%	4
Clerical (III & IV)	7	6	5	6	6	-0	+1	-0	+1	-1	+8.7%	7
Management & Administrative	12	11	11	12	12	+0	+1	-0	+1	+0	+12.9%	13
Support	5	6	4	4	4	-2	-0	-0	-2	-1	-36.7%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
General Support	6	8	6	6	6	-2	-0	-0	-2	-0	-25.9%	7
Health Care Assistants	74	73	73	69	67	+1	-6	-2	-5	-7	-7.4%	78
Care, other	49	61	63	62	66	+1	+3	+3	+4	+17	+7.0%	83
Patient & Client Care	123	134	136	132	133	+2	-3	+1	-1	+10	-0.8%	161

CHO 5 Employment Report: SEP 2024

Community Health & Wellbeing SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		38	49	47	48	+11	-1	+1	+10	+48	+24.9%	54
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
Nursing & Midwifery			5	7	7	+5	+2	0	+7	+7	-100.0%	8
Dietitians		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
Therapy Professions		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
Pharmacy											-100.0%	
Health & Social Care Professionals		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
Management (VIII & above)		2	4	3	4	+2	+0	+1	+2	+4	+129.5%	5
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.4%	6
Clerical (III & IV)		4	6	7	6	+1	+1	0	+2	+6	+46.1%	8
Management & Administrative		20	16	15	16	-4	+0	+1	-4	+16	-18.2%	19
Care, other		15	25	22	23	+10	-3	+1	+7	+23	+48.6%	25
Patient & Client Care		15	25	22	23	+10	-3	+1	+7	+23	+48.6%	25

Mental Health SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	1,177	1,224	1,325	1,309	1,302	+101	-23	-7	+77	+124	+6.3%	1,445
Consultants	26	33	36	35	35	+3	-1	+0	+2	+9	+4.6%	37
Registrars	10	12	18	21	18	+6	+1	-2	+7	+8	+55.6%	19
SHO/ Interns	32	32	34	38	39	+1	+6	+1	+7	+7	+21.8%	40
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	96	95	+10	+5	-1	+15	+24	+19.2%	98
Nurse/ Midwife Manager	171	175	155	154	151	-21	-4	-3	-24	-20	-13.9%	157
Nurse/ Midwife Specialist & AN/MP	43	68	91	87	83	+23	-7	-4	+15	+40	+22.5%	94
Staff Nurse/ Staff Midwife	412	398	393	396	396	-5	+3	+0	-2	-16	-0.5%	444
Nursing/ Midwifery awaiting registration		6	19		20	+13	+1	+20	+14	+20	+258.6%	27
Pre-registration Nurse/ Midwife Intern	1	1	1	19	6	+0	+5	-13	+5	+5	+509.2%	11
Nursing/ Midwifery Student	1	7	20	19	26	+14	+6	+7	+19	+25	+295.9%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	+0	+1	+1	+36.9%	5
Nursing & Midwifery	631	651	663	661	661	+12	-2	+0	+10	+30	+1.5%	738
Dietitians	2									-2	-100.0%	
Occupational Therapists	32	30	28	29	28	-2	0	-1	-2	-4	-6.9%	34
Speech & Language Therapists	4	4	4	4	4	+0	+0	+0	+0	0	+6.1%	4
Therapy Professions	38	34	32	32	32	-2	0	0	-2	-6	-5.5%	38
Social Care	5	4	4	5	5	+1	+0	+0	+1	0	+27.5%	5
Psychologists	21	27	33	33	31	+6	-2	-1	+4	+10	+16.0%	38
Social Workers	28	29	34	31	31	+5	-3	+0	+2	+3	+8.0%	35
H&SC, Other	9	23	21	19	19	-2	-2	0	-4	+10	-17.3%	20
Health & Social Care Professionals	101	117	125	120	118	+8	-6	-1	+2	+17	+1.5%	136
Management (VIII & above)	4	6	5	5	5	-1	0	0	-1	+1	-12.7%	5
Administrative/ Supervisory (V to VII)	21	23	30	29	28	+7	-2	-1	+5	+7	+20.0%	29
Clerical (III & IV)	74	74	99	92	92	+25	-7	+0	+17	+18	+23.3%	100
Management & Administrative	99	104	134	126	125	+31	-9	-1	+21	+26	+20.6%	134
Support	171	175	183	177	176	+9	-8	-1	+1	+5	+0.7%	200
Maintenance/ Technical	19	14	13	13	12	-1	-1	-1	-2	-7	-12.7%	13
General Support	190	189	197	190	188	+8	-9	-2	-1	-2	-0.3%	213
Health Care Assistants	73	73	102	100	98	+28	-4	-2	+24	+25	+33.4%	104
Care, other	13	12	15	18	17	+3	+2	-1	+5	+4	+43.2%	22
Patient & Client Care	85	85	117	117	115	+32	-2	-3	+30	+29	+34.8%	126



Primary Care SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	958	1,152	1,214	1,190	1,181	+63	-34	-9	+29	+222	+2.5%	1,420
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	41	41	+5	+6	0	+11	+22	+37.4%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	57	-2	+0	+1	-2	+3	-2.9%	81
Medical & Dental	81	90	94	100	100	+4	+6	+1	+10	+19	+11.3%	125
Nurse/ Midwife Manager	25	47	51	50	48	+4	-3	-2	+0	+22	+0.5%	54
Nurse/ Midwife Specialist & AN/MP	6	25	45	43	42	+19	-3	-1	+17	+37	+66.0%	49
Staff Nurse/ Staff Midwife	67	117	127	123	120	+10	-7	-3	+3	+54	+2.8%	155
Public Health Nurse	166	154	151	151	150	-3	-1	-1	-4	-16	-2.6%	185
Post-registration Nurse/ Midwife Student	5	4	9	6	7	+5	-2	+2	+4	+2	+89.1%	9
Nursing/ Midwifery Student	5	4	9	6	7	+5	-2	+2	+4	+2	+89.1%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	372	368	+35	-15	-4	+20	+98	+5.7%	452
Dietitians	8	17	22	22	22	+5	+0	+0	+5	+15	+30.7%	25
Occupational Therapists	52	72	76	78	77	+5	+0	-1	+5	+25	+6.9%	89
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	53	76	83	77	77	+7	-6	+0	+1	+24	+1.3%	91
Podiatrists & Chiropodists	1	5	7	7	7	+1	+1	+0	+2	+6	+28.4%	8
Speech & Language Therapists	72	72	76	73	74	+5	-2	+1	+2	+2	+3.0%	85
Therapy Professions	185	243	266	258	259	+23	-7	+1	+16	+73	+6.5%	300
Health Science/ Diagnostics	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
Social Care	5	8	8	8	9	+0	+1	+1	+1	+4	+10.3%	10
Pharmacy	1		1	1	1	+1	0	0	+1	0	-100.0%	1
Psychologists	46	34	44	47	47	+10	+3	+1	+13	+2	+38.4%	57
Social Workers	8	5	4	3	3	-1	-2	+0	-2	-5	-47.1%	3
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	348	350	+36	-4	+2	+32	+82	+10.1%	404
Management (VIII & above)	25	18	13	12	11	-5	-2	-1	-7	-14	-38.2%	12
Administrative/ Supervisory (V to VII)	56	67	72	68	66	+5	-6	-2	-1	+10	-1.3%	69
Clerical (III & IV)	164	169	180	174	172	+12	-8	-2	+3	+8	+2.0%	196
Management & Administrative	245	254	265	254	249	+11	-16	-5	-5	+4	-1.8%	277
Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.6%	46
General Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.6%	46
Health Care Assistants	8	50	35	32	28	-15	-7	-4	-22	+20	-43.9%	29
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Care, other	54	64	59	57	59	-6	+0	+2	-5	+5	-8.1%	73
Patient & Client Care	69	121	99	95	93	-22	-6	-2	-28	+24	-23.0%	116

Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,488	1,656	1,713	1,744	1,743	+57	+30	-1	+87	+255	+5.2%	2,101
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	66	74	78	77	78	+3	+0	+1	+3	+12	+4.6%	83
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-3.4%	4
Staff Nurse/ Staff Midwife	170	169	163	164	162	-5	-2	-3	-7	-8	-4.2%	182
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+2.7%	12
Nursing/ Midwifery awaiting registration	2				2		+2	+2	+2	+0	-100.0%	2
Pre-registration Nurse/ Midwife Intern		0	2	8	6	+2	+4	-2	+6	+6	+3,618.8%	13
Nursing/ Midwifery Student	2	0	2	8	8	+2	+6	0	+8	+6	+4,831.3%	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	244	258	256	264	262	-1	+6	-2	+4	+18	+1.6%	297
Dietitians	2	2	3	3	3	+1	0	+0	+1	+1	+47.5%	3
Occupational Therapists	21	22	22	22	24	+0	+2	+2	+2	+3	+8.8%	27
Physiotherapists	14	12	10	11	12	-2	+2	+1	0	-2	-0.5%	14
Speech & Language Therapists	24	23	24	23	23	+1	-1	0	0	-1	0.0%	29



Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,488	1,656	1,713	1,744	1,743	+57	+30	-1	+87	+255	+5.2%	2,101
Therapy Professions	61	59	59	59	61	+1	+2	+3	+3	+0	+4.8%	73
Social Care	154	161	165	161	158	+3	-7	-3	-4	+4	-2.2%	190
Psychologists	12	17	14	13	13	-3	-1	0	-4	+1	-22.2%	16
Social Workers	21	20	24	28	29	+3	+5	+1	+9	+8	+42.2%	32
H&SC, Other	7	6	6	6	6	+0	0	+0	+0	-1	+5.3%	8
Health & Social Care Professionals	255	263	268	267	267	+5	0	+0	+4	+13	+1.6%	319
Management (VIII & above)	11	19	19	17	17	0	-2	0	-2	+6	-10.6%	17
Administrative/ Supervisory (V to VII)	36	55	64	68	68	+10	+4	+1	+14	+32	+24.7%	71
Clerical (III & IV)	61	74	86	80	78	+12	-8	-1	+5	+18	+6.1%	92
Management & Administrative	108	147	169	164	163	+22	-6	-1	+16	+56	+10.9%	180
Support	15	8	5	5	5	-3	0	0	-3	-10	-39.7%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.8%	11
General Support	23	17	14	14	14	-4	+1	0	-3	-8	-17.9%	18
Health Care Assistants	671	753	790	816	814	+37	+24	-2	+60	+143	+8.0%	980
Home Help	44	29	27	24	25	-2	-3	+1	-5	-19	-16.9%	61
Care, other	143	187	188	195	197	+0	+10	+2	+10	+54	+5.3%	245
Patient & Client Care	858	970	1,005	1,034	1,035	+35	+30	+1	+65	+178	+6.7%	1,286

Older People SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	1,653	1,641	1,733	1,675	1,653	+92	-81	-22	+12	0	+0.7%	2,000
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-3	+3	-18.5%	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-3	+3	-18.5%	16
Nurse/ Midwife Manager	83	76	99	93	91	+23	-8	-3	+14	+7	+18.6%	97
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	16	+6	-2	-1	+4	+14	+36.0%	17
Staff Nurse/ Staff Midwife	313	299	318	312	308	+19	-10	-4	+10	-5	+3.2%	355
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration				2		+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	423	415	+50	-22	-8	+28	+12	+7.2%	470
Dietitians	4	4	4	4	4	+0	+0	+0	+0	+1	+1.4%	5
Occupational Therapists	13	11	15	15	16	+5	+1	+1	+5	+3	+47.2%	18
Physiotherapists	21	14	15	17	17	+1	+1	+0	+2	-4	+16.7%	21
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	3	1	4	3	3	+2	0	+0	+2	+1	+175.0%	4
Therapy Professions	41	31	39	39	41	+8	+2	+1	+10	0	+31.6%	48
Pharmacy		1	1	1	1	0	0	0	0	+1	-15.8%	1
Psychologists		1	2	2	1	+0	0	0	0	+1	-8.5%	2
Social Workers	3	4	5	5	5	+1	0	-1	+1	+1	+19.9%	5
H&SC, Other		2	6	3	4	+4	-2	+1	+2	+4	+107.7%	4
Health & Social Care Professionals	44	39	52	50	51	+13	-1	+1	+12	+7	+31.4%	60
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+9.8%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	17	0	+1	0	+1	+1	+7.5%	18
Clerical (III & IV)	31	60	61	55	54	+0	-7	-1	-7	+22	-10.9%	60
Management & Administrative	52	87	88	84	83	+0	-5	-1	-4	+32	-4.9%	90
Support	91	75	62	55	53	-13	-9	-2	-22	-38	-28.8%	67
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	59	57	-13	-9	-2	-22	-39	-27.5%	72
Health Care Assistants	427	404	441	422	417	+37	-24	-4	+13	-10	+3.2%	478
Home Help	614	612	609	599	592	-3	-17	-7	-20	-22	-3.2%	787
Care, other	9	18	28	25	25	+10	-3	0	+7	+16	+39.3%	27
Patient & Client Care	1,049	1,034	1,078	1,046	1,034	+44	-44	-12	+0	-15	+0.0%	1,292



CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		94	106	102	103	+12	-3	+1	+9	+103	+10.1%	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+2	+0	+3	+14	+24.7%	15
Health & Social Care Professionals		13	12	14	14	-1	+2	+0	+1	+14	+6.7%	15
Management (VIII & above)		17	18	14	14	+1	-4	0	-3	+14	-16.1%	15
Administrative/ Supervisory (V to VII)		41	56	53	53	+15	-2	+1	+13	+53	+31.9%	58
Clerical (III & IV)		17	18	18	19	+1	+1	+1	+2	+19	+12.2%	20
Management & Administrative		74	91	85	86	+17	-5	+1	+12	+86	+16.7%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2

## Employment Report by Care Group (HSE Only) SEP 2024

CHO 5 SEP 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>		<b>38</b>	<b>49</b>	<b>47</b>	<b>48</b>	<b>+11</b>	<b>-1</b>	<b>+1</b>	<b>+10</b>	<b>+48</b>	<b>+24.9%</b>	<b>54</b>
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>7</b>	<b>7</b>	<b>+5</b>	<b>+2</b>	<b>0</b>	<b>+7</b>	<b>+7</b>	<b>-100.0%</b>	<b>8</b>
Dietitians		3	2	2	2	+2	0	0	-1	+2	-10.0%	2
Therapy Professions		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>+2</b>	<b>-39.0%</b>	<b>2</b>
Management (VIII & above)		2	4	3	4	+2	+0	+1	+2	+4	+129.5%	5
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.4%	6
Clerical (III & IV)		4	6	7	6	+1	+1	0	+2	+6	+46.1%	8
<b>Management &amp; Administrative</b>		<b>20</b>	<b>16</b>	<b>15</b>	<b>16</b>	<b>-4</b>	<b>+0</b>	<b>+1</b>	<b>-4</b>	<b>+16</b>	<b>-18.2%</b>	<b>19</b>
Care, other		15	25	22	23	+10	-3	+1	+7	+23	+48.6%	25
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>25</b>	<b>22</b>	<b>23</b>	<b>+10</b>	<b>-3</b>	<b>+1</b>	<b>+7</b>	<b>+23</b>	<b>+48.6%</b>	<b>25</b>



Mentalth

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Mental Health HSE Only SEP 2024												
Overall	1,177	1,224	1,325	1,309	1,302	+101	-23	-7	+77	+124	+6.3%	1,445
Consultants	26	33	36	35	35	+3	-1	+0	+2	+9	+4.6%	37
Registrars	10	12	18	21	18	+6	+1	-2	+7	+8	+55.6%	19
SHO/ Interns	32	32	34	38	39	+1	+6	+1	+7	+7	+21.8%	40
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	96	95	+10	+5	-1	+15	+24	+19.2%	98
Nurse/ Midwife Manager	171	175	155	154	151	-21	-4	-3	-24	-20	-13.9%	157
Nurse/ Midwife Specialist & AN/MP	43	68	91	87	83	+23	-7	-4	+15	+40	+22.5%	94
Staff Nurse/ Staff Midwife	412	398	393	396	396	-5	+3	+0	-2	-16	-0.5%	444
Nursing/ Midwifery awaiting registration		6	19		20	+20	+1	+1	+14	+20	+6.6%	27
Pre-registration Nurse/ Midwife Intern	1	1	1	19	6	+5	+5	+5	+5	+5	+308.9%	11
Nursing/ Midwifery Student	1	7	20	19	26	+14	+6	+7	+19	+25	+295.9%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	0	+0	+1	+1	+36.9%	5
Nursing & Midwifery	631	651	663	661	661	+12	-2	+0	+10	+30	+1.5%	738
Dietitians	2					-2				-2		
Occupational Therapists	32	30	28	29	28	-4	0	0	-2	-4	-1.4%	34
Speech & Language Therapists	4	4	4	4	4	0	+0	+0	+0	0	+2.1%	4
Therapy Professions	38	34	32	32	32	-2	0	0	-2	-6	-5.5%	38
Social Care	5	4	4	5	5	+1	+0	+0	+1	0	+27.5%	5
Psychologists	21	27	33	33	31	+6	-2	-1	+4	+10	+16.0%	38
Social Workers	28	29	34	31	31	+5	-3	+0	+2	+3	+8.0%	35
H&SC, Other	9	23	21	19	19	-2	-2	0	-4	+10	-17.3%	20
Health & Social Care Professionals	101	117	125	120	118	+8	-6	-1	+2	+17	+1.5%	136
Management (VIII & above)	4	6	5	5	5	-1	0	0	-1	+1	-12.7%	5
Administrative/ Supervisory (V to VII)	21	23	30	29	28	+7	-2	-1	+5	+7	+20.0%	29
Clerical (III & IV)	74	74	99	92	92	+25	-7	+0	+17	+18	+23.3%	100
Management & Administrative	99	104	134	126	125	+31	-9	-1	+21	+26	+20.6%	134
Support	171	175	183	177	176	+9	-8	-1	+1	+5	+0.7%	200
Maintenance/ Technical	19	14	13	13	12	-1	-1	-1	-2	-7	-12.7%	13
General Support	190	189	197	190	188	+8	-9	-2	-1	-2	-0.3%	213
Health Care Assistants	73	73	102	100	98	+28	-4	-2	+24	+25	+33.4%	104
Care, other	13	12	15	18	17	+3	+2	-1	+5	+4	+43.2%	22
Patient & Client Care	85	85	117	117	115	+32	-2	-3	+30	+29	+34.8%	126



Primary Care

Primary Care HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	958	1,152	1,214	1,190	1,181	+63	-34	-9	+29	+222	+2.5%	1,420
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	41	41	+5	+6	0	+11	+22	+37.4%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	57	-2	+0	+1	-2	+3	-2.9%	81
Medical & Dental	81	90	94	100	100	+4	+6	+1	+10	+19	+11.3%	125
Nurse/ Midwife Manager	25	47	51	50	48	+4	-3	-2	+0	+22	+0.5%	54
Nurse/ Midwife Specialist & AN/MP	6	25	45	43	42	+19	-3	-1	+17	+37	+66.0%	49
Staff Nurse/ Staff Midwife	67	117	127	123	120	+10	-7	-3	+3	+54	+2.8%	155
Public Health Nurse	166	154	151	151	150	-3	-1	-1	-4	-16	-2.6%	185
Post-registration Nurse/ Midwife Student	5	4	9	6	7	+2	-2	-2	+4	+2	-17.4%	9
Nursing/ Midwifery Student	5	4	9	6	7	+5	-2	+2	+4	+2	+89.1%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	372	368	+35	-15	-4	+20	+98	+5.7%	452
Dietitians	8	17	22	22	22	+15	+0	+0	+5	+15	+1.0%	25
Occupational Therapists	52	72	76	78	77	+25	+0	+0	+5	+25	+0.6%	89
Orthoptists	1	1	2	2	2	+2	+0	+0	+1	+2	+0.0%	2
Physiotherapists	53	76	83	77	77	+24	-6	-6	+1	+24	-7.5%	91
Podiatrists & Chiropodists	1	5	7	7	7	+6	+1	+1	+2	+6	+7.7%	8
Speech & Language Therapists	72	72	76	73	74	+2	-2	-2	+2	+2	-3.1%	85
Therapy Professions	185	243	266	258	259	+23	-7	+1	+16	+73	+6.5%	300
Health Science/ Diagnostics	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
Social Care	5	8	8	8	9	+0	+1	+1	+1	+4	+10.3%	10
Pharmacy	1		1	1	1	+1	0	0	+1	0	-100.0%	1
Psychologists	46	34	44	47	47	+10	+3	+1	+13	+2	+38.4%	57
Social Workers	8	5	4	3	3	-1	-2	+0	-2	-5	-47.1%	3
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	348	350	+36	-4	+2	+32	+82	+10.1%	404
Management (VIII & above)	25	18	13	12	11	-5	-2	-1	-7	-14	-38.2%	12
Administrative/ Supervisory (V to VII)	56	67	72	68	66	+5	-6	-2	-1	+10	-1.3%	69
Clerical (III & IV)	164	169	180	174	172	+12	-8	-2	+3	+8	+2.0%	196
Management & Administrative	245	254	265	254	249	+11	-16	-5	-5	+4	-1.8%	277
Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.6%	46
General Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.6%	46
Health Care Assistants	8	50	35	32	28	-15	-7	-4	-22	+20	-43.9%	29
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Care, other	54	64	59	57	59	-6	+0	+2	-5	+5	-8.1%	73
Patient & Client Care	69	121	99	95	93	-22	-6	-2	-28	+24	-23.0%	116





Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Disabilities HSE Only SEP 2024												
Overall	364	422	452	444	446	+29	-6	+2	+23	+81	+5.5%	532
Nurse/ Midwife Manager	19	26	30	29	29	+4	-1	0	+3	+10	+10.2%	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-3.4%	4
Staff Nurse/ Staff Midwife	70	65	72	70	68	+7	-4	-2	+3	-2	+4.9%	73
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+2.7%	12
Nursing/ Midwifery awaiting registration	2				2	+0	+2	+2	+2	+0		2
Pre-registration Nurse/ Midwife Intern		0		2	1	+1	+1	+1	+1	+1		2
Nursing/ Midwifery Student	2	0		2	3	0	+3	+1	+3	+1	+1,737.5%	4
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	98	106	116	116	114	+10	-1	-2	+9	+16	+8.3%	124
Dietitians	2	2	3	3	3	+1	0	0	+1	+1	-2.7%	3
Occupational Therapists	21	22	22	22	24	+3	+2	+2	+2	+3	+8.6%	27
Physiotherapists	14	12	10	11	12	-2	+2	+2	0	-2	+15.8%	14
Speech & Language Therapists	21	22	23	20	21	0	-2	-2	-1	0	-7.6%	27
Therapy Professions	58	58	58	56	60	+0	+2	+4	+2	+1	+3.5%	71
Social Care	16	18	24	23	23	+6	0	+1	+5	+7	+29.9%	26
Psychologists	7	12	9	9	9	-3	+0	0	-3	+1	-25.1%	11
Social Workers	10	12	17	21	21	+5	+4	+0	+9	+11	+82.0%	23
Health & Social Care Professionals	92	99	107	109	113	+8	+6	+4	+14	+21	+14.1%	131
Management (VIII & above)	4	7	7	7	7	+0	0	0	+0	+3	+0.0%	7
Administrative/ Supervisory (V to VII)	14	30	33	29	29	+3	-4	+0	0	+15	-1.6%	31
Clerical (III & IV)	14	26	36	33	32	+9	-3	-1	+6	+18	+22.7%	39
Management & Administrative	32	63	76	69	68	+13	-7	0	+6	+36	+8.8%	77
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	106	106	+0	0	-1	0	+13	-0.2%	116
Home Help	44	29	27	24	25	-2	-3	+1	-5	-19	-16.9%	61
Care, other	3	19	20	20	20	+1	0	0	+1	+17	+5.4%	23
Patient & Client Care	140	154	154	150	150	-1	-3	0	-4	+10	-2.7%	200



Older People

Older People HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,653	1,641	1,733	1,675	1,653	+92	-81	-22	+12	0	+0.7%	2,000
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-3	+3	-18.5%	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-3	+3	-18.5%	16
Nurse/ Midwife Manager	83	76	99	93	91	+23	-8	-3	+14	+7	+18.6%	97
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	16	+6	-2	-1	+4	+14	+36.0%	17
Staff Nurse/ Staff Midwife	313	299	318	312	308	+19	-10	-4	+10	-5	+3.2%	355
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	423	415	+50	-22	-8	+28	+12	+7.2%	470
Dietitians	4	4	4	4	4	+1	+0	+0	+0	+1	+0.5%	5
Occupational Therapists	13	11	15	15	16	+3	+1	+1	+5	+3	+3.3%	18
Physiotherapists	21	14	15	17	17	-4	+1	+1	+2	-4	+9.4%	21
Podiatrists & Chiropodists	0					0				0		
Speech & Language Therapists	3	1	4	3	3	+1	0	0	+2	+1	-2.6%	4
Therapy Professions	41	31	39	39	41	+8	+2	+1	+10	0	+31.6%	48
Pharmacy		1	1	1	1	0	0	0	0	+1	-15.8%	1
Psychologists		1	2	2	1	+0	0	0	0	+1	-8.5%	2
Social Workers	3	4	5	5	5	+1	0	-1	+1	+1	+19.9%	5
H&SC, Other		2	6	3	4	+4	-2	+1	+2	+4	+107.7%	4
Health & Social Care Professionals	44	39	52	50	51	+13	-1	+1	+12	+7	+31.4%	60
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+9.8%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	17	0	+1	0	+1	+1	+7.5%	18
Clerical (III & IV)	31	60	61	55	54	+0	-7	-1	-7	+22	-10.9%	60
Management & Administrative	52	87	88	84	83	+0	-5	-1	-4	+32	-4.9%	90
Support	91	75	62	55	53	-13	-9	-2	-22	-38	-28.8%	67
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	59	57	-13	-9	-2	-22	-39	-27.5%	72
Health Care Assistants	427	404	441	422	417	+37	-24	-4	+13	-10	+3.2%	478
Home Help	614	612	609	599	592	-3	-17	-7	-20	-22	-3.2%	787
Care, other	9	18	28	25	25	+10	-3	0	+7	+16	+39.3%	27
Patient & Client Care	1,049	1,034	1,078	1,046	1,034	+44	-44	-12	+0	-15	+0.0%	1,292



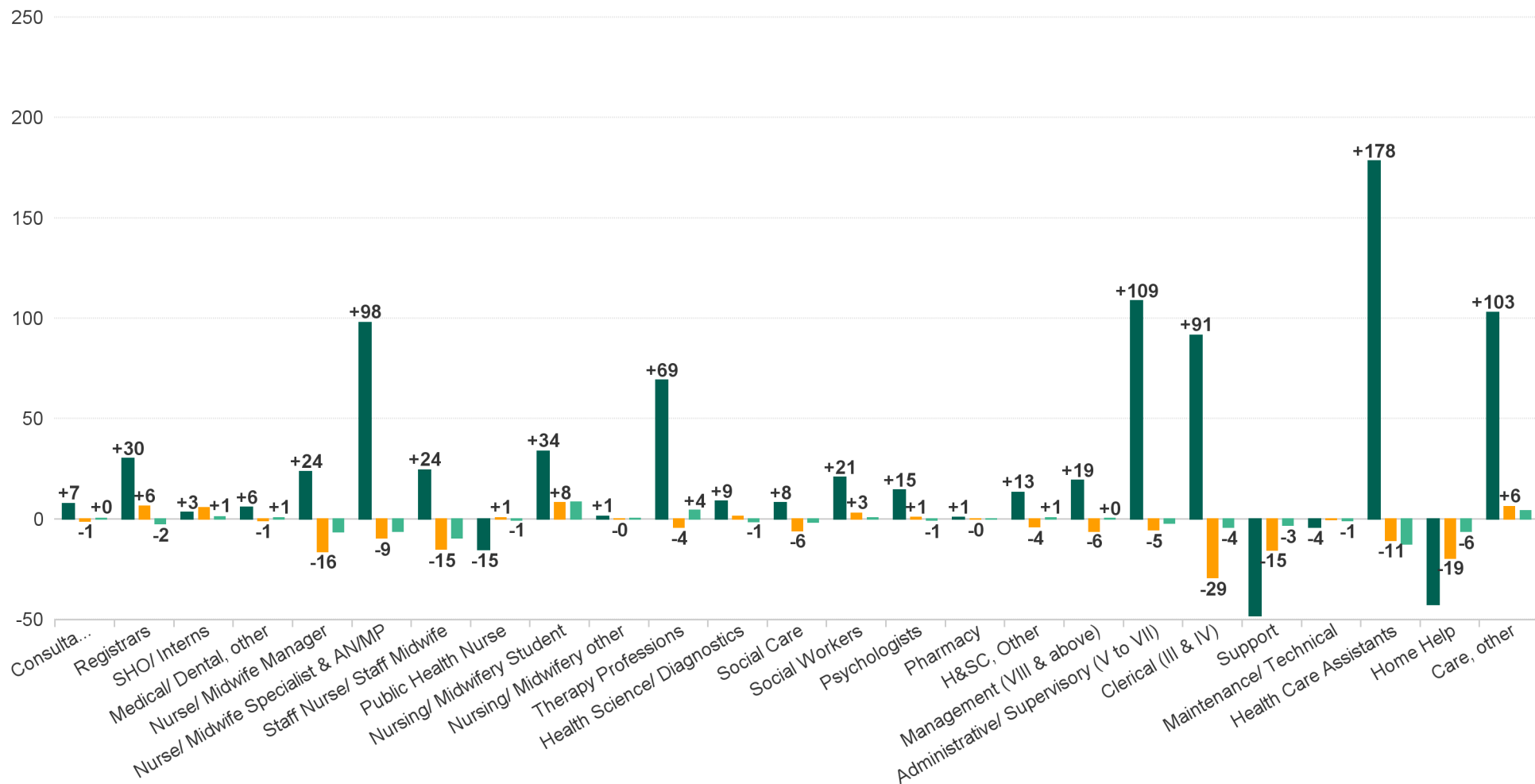
CHO Operations

CHO Operations HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		94	106	102	103	+12	-3	+1	+9	+103	+10.1%	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+2	+0	+3	+14	+24.7%	15
Health & Social Care Professionals		13	12	14	14	-1	+2	+0	+1	+14	+6.7%	15
Management (VIII & above)		17	18	14	14	+1	-4	0	-3	+14	-16.1%	15
Administrative/ Supervisory (V to VII)		41	56	53	53	+15	-2	+1	+13	+53	+31.9%	58
Clerical (III & IV)		17	18	18	19	+1	+1	+1	+2	+19	+12.2%	20
Management & Administrative		74	91	85	86	+17	-5	+1	+12	+86	+16.7%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 5 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,029</b>	<b>7,131</b>	<b>1:0.8</b>	<b>17.50%</b>	<b>82.50%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.69%</b>	<b>14.67%</b>	<b>76.02%</b>	<b>60.38%</b>	<b>39.62%</b>	<b>75.08%</b>	<b>57.27%</b>
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%		100.00%		
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	36	38	1:0.9	55.26%	44.74%	1:1	1:0.9	68.42%	39.47%	28.95%	94.74%	5.26%	95.24%	94.12%
Dentists	33	42	1:0.8	23.81%	76.19%	1:0.8	1:0.8	97.62%	21.43%	76.19%	50.00%	50.00%	60.00%	46.88%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	38	57	1:0.7	42.11%	57.89%	1:0.5	1:0.8	71.93%	26.32%	45.61%	50.88%	49.12%	33.33%	63.64%
Registrar	53	53	1:1	47.17%	52.83%	1:1	1:1	3.77%	1.89%	1.89%	100.00%		100.00%	100.00%
Senior House Officer	38	39	1:1	46.15%	53.85%	1:1	1:1				97.44%	2.56%	100.00%	95.24%
Senior Registrar	7	7	1:0.9	42.86%	57.14%	1:1	1:0.9				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>208</b>	<b>240</b>	<b>1:0.9</b>	<b>42.50%</b>	<b>57.50%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>46.67%</b>	<b>16.67%</b>	<b>30.00%</b>	<b>77.92%</b>	<b>22.08%</b>	<b>79.41%</b>	<b>76.81%</b>
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	3	4	1:0.8	50.00%	50.00%	1:1	1:0.7	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	66	72	1:0.9	11.11%	88.89%	1:1	1:0.9	98.61%	11.11%	87.50%	79.17%	20.83%	100.00%	76.56%
Clinical Nurse/ Midwife Manager 2	188	200	1:0.9	23.00%	77.00%	1:1	1:0.9	96.50%	22.00%	74.50%	90.00%	10.00%	100.00%	87.01%
Clinical Nurse/ Midwife Manager 3	26	27	1:1	11.11%	88.89%	1:1	1:1	96.30%	11.11%	85.19%	96.30%	3.70%	100.00%	95.83%
Clinical Nurse/ Midwife Specialist	125	144	1:0.9	11.11%	88.89%	1:0.9	1:0.9	99.31%	10.42%	88.89%	84.03%	15.97%	100.00%	82.03%
Director Nursing/Midwifery, Assistant	65	70	1:0.9	12.86%	87.14%	1:1	1:0.9	97.14%	11.43%	85.71%	78.57%	21.43%	100.00%	75.41%
Director of Nursing/Midwifery	23	24	1:1	4.17%	95.83%	1:1	1:1	100.00%	4.17%	95.83%	91.67%	8.33%	100.00%	91.30%
Nursing Education/Clinical	6	6	1:1	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Nursing/ Midwifery awaiting registration	22	29	1:0.8	20.69%	79.31%	1:0.7	1:0.8				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	7	9	1:0.8		100.00%	1:	1:0.8	77.78%		77.78%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	12	24	1:0.5	20.83%	79.17%	1:0.6	1:0.5	4.17%		4.17%	79.17%	20.83%	100.00%	73.68%
Public Health Nurse	161	198	1:0.8	1.52%	98.48%	1:0.9	1:0.8	100.00%	1.52%	98.48%	60.61%	39.39%	66.67%	60.51%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	109	123	1:0.9	12.20%	87.80%	1:0.9	1:0.9	92.68%	9.76%	82.93%	66.67%	33.33%	86.67%	63.89%
Staff Nurse [Psychiatric]	408	460	1:0.9	23.04%	76.96%	1:0.9	1:0.9	92.61%	20.43%	72.17%	81.96%	18.04%	87.74%	80.23%
Staff Nurses [General/ Children's]	469	552	1:0.8	11.59%	88.41%	1:0.9	1:0.8	97.83%	11.41%	86.41%	63.77%	36.23%	78.13%	61.89%
<b>Nursing &amp; Midwifery</b>	<b>1,714</b>	<b>1,966</b>	<b>1:0.9</b>	<b>14.65%</b>	<b>85.35%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.85%</b>	<b>13.07%</b>	<b>80.77%</b>	<b>75.28%</b>	<b>24.72%</b>	<b>89.58%</b>	<b>72.82%</b>
Audiology	13	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Counsellor Therapists	30	32	1:0.9	31.25%	68.75%	1:1	1:0.9	100.00%	31.25%	68.75%	90.63%	9.38%	100.00%	86.36%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	31	35	1:0.9		100.00%	1:	1:0.9	97.14%		97.14%	88.57%	11.43%		88.57%
Occupational Therapists	145	168	1:0.9	8.93%	91.07%	1:1	1:0.9	100.00%	8.93%	91.07%	75.60%	24.40%	100.00%	73.20%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Pharmacists	2	2	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	105	126	1:0.8	23.81%	76.19%	1:1	1:0.8	100.00%	23.81%	76.19%	69.84%	30.16%	90.00%	63.54%
Play Therapists/ Specialists	6	7	1:0.8	28.57%	71.43%	1:0.6	1:0.9	100.00%	28.57%	71.43%	71.43%	28.57%	50.00%	80.00%
Podiatrists & Chiropodists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Psychologists	93	113	1:0.8	17.70%	82.30%	1:0.9	1:0.8	82.30%	14.16%	68.14%	70.80%	29.20%	90.00%	66.67%
Social Care	172	205	1:0.8	19.51%	80.49%	1:0.9	1:0.8	95.12%	19.02%	76.10%	55.61%	44.39%	67.50%	52.73%
Social Workers	81	90	1:0.9	14.44%	85.56%	1:1	1:0.9	96.67%	14.44%	82.22%	84.44%	15.56%	100.00%	81.82%
Speech & Language Therapists	104	122	1:0.9	1.64%	98.36%	1:1	1:0.9	99.18%	1.64%	97.54%	76.23%	23.77%	100.00%	75.83%
<b>Health &amp; Social Care Professionals</b>	<b>802</b>	<b>936</b>	<b>1:0.9</b>	<b>14.53%</b>	<b>85.47%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>96.15%</b>	<b>14.00%</b>	<b>82.16%</b>	<b>72.12%</b>	<b>27.88%</b>	<b>86.03%</b>	<b>69.75%</b>
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	421	476	1:0.9	7.77%	92.23%	1:1	1:0.9	93.91%	7.77%	86.13%	68.49%	31.51%	97.30%	66.06%
General Managers	11	12	1:1	16.67%	83.33%	1:1	1:0.9	91.67%	16.67%	75.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	239	251	1:1	17.13%	82.87%	1:1	1:0.9	95.22%	15.94%	79.28%	89.24%	10.76%	100.00%	87.02%
National Director, Assistant	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Executives	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
VIII	39	41	1:0.9	14.63%	85.37%	1:1	1:0.9	92.68%	14.63%	78.05%	95.12%	4.88%	100.00%	94.29%
<b>Management &amp; Administrative</b>	<b>723</b>	<b>793</b>	<b>1:0.9</b>	<b>11.48%</b>	<b>88.52%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.20%</b>	<b>11.10%</b>	<b>83.10%</b>	<b>77.43%</b>	<b>22.57%</b>	<b>98.90%</b>	<b>74.64%</b>
Catering	62	72	1:0.9	29.17%	70.83%	1:0.9	1:0.8	100.00%	29.17%	70.83%	55.56%	44.44%	71.43%	49.02%
Household Services	162	191	1:0.8	17.80%	82.20%	1:0.9	1:0.8	98.95%	17.80%	81.15%	54.45%	45.55%	88.24%	36.31%
Maintenance	27	30	1:0.9	100.00%		1:0.9	1:	90.00%	90.00%		76.67%	23.33%	76.67%	
Other Support	23	50	1:0.5	32.00%	68.00%	1:0.7	1:0.3	46.00%	22.00%	24.00%	20.00%	80.00%	56.25%	2.94%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,029</b>	<b>7,131</b>	<b>1:0.8</b>	<b>17.50%</b>	<b>82.50%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.69%</b>	<b>14.67%</b>	<b>76.02%</b>	<b>60.38%</b>	<b>39.62%</b>	<b>75.08%</b>	<b>57.27%</b>
Portering	7	7	1:1	100.00%		1:1	1:	100.00%	100.00%		85.71%	14.29%	85.71%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
<b>General Support</b>	<b>282</b>	<b>351</b>	<b>1:0.8</b>	<b>30.77%</b>	<b>69.23%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.88%</b>	<b>28.49%</b>	<b>62.39%</b>	<b>47.29%</b>	<b>52.71%</b>	<b>76.85%</b>	<b>34.16%</b>
Attendant/ Aide	242	271	1:0.9	23.99%	76.01%	1:0.9	1:0.9	93.73%	21.77%	71.96%	67.53%	32.47%	81.54%	63.11%
Health Care Assistant/ Care Assistant	1,099	1,305	1:0.8	26.21%	73.79%	1:0.9	1:0.8	81.61%	20.31%	61.30%	48.58%	51.42%	58.48%	45.07%
Health Promotion	23	25	1:0.9	16.00%	84.00%	1:1	1:0.9	100.00%	16.00%	84.00%	92.00%	8.00%	100.00%	90.48%
Health & Social Care Assistants	14	15	1:1	6.67%	93.33%	1:1	1:1	73.33%		73.33%	93.33%	6.67%	100.00%	92.86%
Home Care Services	28	30	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	66.67%	81.48%
Home Helps	622	862	1:0.7	4.06%	95.94%	1:0.8	1:0.7	97.68%	3.94%	93.74%	21.11%	78.89%	14.29%	21.40%
Other Care Grades	84	101	1:0.8	10.89%	89.11%	1:1	1:0.8	97.03%	10.89%	86.14%	53.47%	46.53%	100.00%	47.78%
Pastoral Care	3	6	1:0.6	83.33%	16.67%	1:0.7	1:0.2	33.33%	33.33%		50.00%	50.00%	60.00%	
Workshop Services	183	230	1:0.8	24.78%	75.22%	1:0.9	1:0.8	94.35%	22.61%	71.74%	29.13%	70.87%	50.88%	21.97%
<b>Patient &amp; Client Care</b>	<b>2,300</b>	<b>2,845</b>	<b>1:0.8</b>	<b>18.38%</b>	<b>81.62%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.42%</b>	<b>15.11%</b>	<b>74.31%</b>	<b>41.62%</b>	<b>58.38%</b>	<b>58.89%</b>	<b>37.73%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 5 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,029</b>	<b>7,131</b>	<b>1:0.8</b>	<b>17.50%</b>	<b>82.50%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.69%</b>	<b>14.67%</b>	<b>76.02%</b>	<b>60.38%</b>	<b>39.62%</b>	<b>75.08%</b>	<b>57.27%</b>
Community Health & Wellbeing	48	54	1:0.9	12.96%	87.04%	1:1	1:0.9	98.15%	12.96%	85.19%	81.48%	18.52%	100.00%	78.72%
Disabilities	1,743	2,101	1:0.8	22.47%	77.53%	1:0.9	1:0.8	85.72%	18.13%	67.59%	51.78%	48.22%	62.08%	48.80%
Mental Health	1,302	1,445	1:0.9	24.50%	75.50%	1:0.9	1:0.9	88.86%	20.69%	68.17%	82.21%	17.79%	93.22%	78.64%
Older People	1,653	2,000	1:0.8	10.70%	89.30%	1:0.9	1:0.8	97.65%	10.00%	87.65%	47.15%	52.85%	67.29%	44.74%
Primary Care	1,181	1,420	1:0.8	12.96%	87.04%	1:0.9	1:0.8	89.44%	10.00%	79.44%	66.48%	33.52%	79.35%	64.56%
CHO Operations	103	111	1:0.9	15.32%	84.68%	1:1	1:0.9	95.50%	15.32%	80.18%	89.19%	10.81%	100.00%	87.23%



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,066</b>	<b>6,029</b>	<b>+336</b>	<b>-112</b>	<b>-37</b>	<b>+224</b>	<b>+752</b>	<b>+3.9%</b>	<b>7,131</b>
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	36	36	+3	-1	+0	+2	+9	+4.8%	38
Consultant Surgery	2									-2	-100.0%	
<b>Consultants</b>	<b>30</b>	<b>36</b>	<b>39</b>	<b>37</b>	<b>38</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+7</b>	<b>+4.0%</b>	<b>40</b>
Registrar	26	38	46	53	53	+8	+7	-1	+15	+27	+40.3%	53
Senior Registrar	3	4	7	8	7	+3	-1	-1	+3	+4	+64.1%	7
<b>Registrars</b>	<b>29</b>	<b>41</b>	<b>53</b>	<b>61</b>	<b>59</b>	<b>+11</b>	<b>+6</b>	<b>-2</b>	<b>+18</b>	<b>+30</b>	<b>+42.6%</b>	<b>60</b>
Interns	1	1	1	2	2	+0	+1	0	+1	+1	+97.0%	2
Senior House Officer	36	31	34	37	38	+2	+5	+1	+7	+2	+22.6%	39
<b>SHO/ Interns</b>	<b>37</b>	<b>32</b>	<b>35</b>	<b>39</b>	<b>40</b>	<b>+2</b>	<b>+6</b>	<b>+1</b>	<b>+8</b>	<b>+3</b>	<b>+24.9%</b>	<b>41</b>
Dentists	36	36	33	33	33	-2	0	0	-3	-3	-8.0%	42
Other Medical	29	39	38	37	38	-1	0	+1	-1	+9	-3.8%	57
<b>Medical/ Dental, other</b>	<b>65</b>	<b>75</b>	<b>72</b>	<b>70</b>	<b>71</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>-4</b>	<b>+6</b>	<b>-5.8%</b>	<b>99</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>		<b>208</b>	<b>208</b>	<b>+13</b>	<b>+10</b>	<b>0</b>	<b>+23</b>	<b>+47</b>	<b>+12.3%</b>	<b>+240</b>
Clinical Nurse/ Midwife Manager 1	68	76	69	69	66	-7	-3	-3	-10	-1	-12.8%	72
Clinical Nurse/ Midwife Manager 2	185	183	187	187	188	+4	+1	+1	+5	+3	+2.6%	200
Clinical Nurse/ Midwife Manager 3	28	31	33	30	26	+2	-6	-4	-4	-2	-14.0%	27
Director Nursing/Midwifery, Assistant	43	63	72	67	65	+8	-7	-2	+2	+22	+2.4%	70
Director of Nursing/Midwifery	22	22	25	22	23	+3	-2	+1	+1	+2	+6.7%	24
<b>Nurse/ Midwife Manager</b>	<b>345</b>	<b>375</b>	<b>385</b>	<b>375</b>	<b>369</b>	<b>+10</b>	<b>-16</b>	<b>-6</b>	<b>-6</b>	<b>+24</b>	<b>-1.7%</b>	<b>393</b>
Adv. Nurse/ Midwife, Candidate		6	7	4	3	+1	-4	-1	-2	+3	-42.6%	4
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	+0	+10	+20	+77.8%	23
Clinical Nurse/ Midwife Specialist	51	93	135	131	125	+42	-10	-5	+32	+75	+34.3%	144
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>53</b>	<b>112</b>	<b>160</b>	<b>157</b>	<b>151</b>	<b>+49</b>	<b>-9</b>	<b>-6</b>	<b>+39</b>	<b>+98</b>	<b>+35.1%</b>	<b>171</b>
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	111	109	-13	+1	-2	-12	-7	-10.0%	123
Staff Nurse [Psychiatric]	415	407	402	407	408	-4	+6	+2	+2	-7	+0.4%	460
Staff Nurses [General/ Children's]	432	453	490	477	469	+37	-21	-9	+15	+37	+3.4%	552
<b>Staff Nurse/ Staff Midwife</b>	<b>962</b>	<b>982</b>	<b>1,001</b>	<b>995</b>	<b>986</b>	<b>+19</b>	<b>-15</b>	<b>-9</b>	<b>+4</b>	<b>+24</b>	<b>+0.4%</b>	<b>1,136</b>
Public Health Nurse	176	165	160	162	161	-4	+1	-1	-4	-15	-2.3%	198
<b>Public Health Nurse</b>	<b>176</b>	<b>165</b>	<b>160</b>	<b>162</b>	<b>161</b>	<b>-4</b>	<b>+1</b>	<b>-1</b>	<b>-4</b>	<b>-15</b>	<b>-2.3%</b>	<b>198</b>
Nursing/ Midwifery awaiting registration	2	6	21		22	+15	+1	+22	+16	+20	+293.2%	29
Post-registration Nurse/ Midwife Student	5	4	9	6	7	+5	-2	+2	+4	+2	+89.1%	9
Pre-registration Nurse/ Midwife Intern	1	1	3	27	12	+2	+9	-15	+11	+11	+945.6%	24
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>11</b>	<b>33</b>	<b>33</b>	<b>41</b>	<b>+23</b>	<b>+8</b>	<b>+8</b>	<b>+31</b>	<b>+34</b>	<b>+287.7%</b>	<b>62</b>
Nursing Education/Clinical	4	4	6	6	6	+1	0	+0	+1	+1	+30.2%	6
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+1</b>	<b>0</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+30.2%</b>	<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>		<b>1,728</b>	<b>1,714</b>	<b>+97</b>	<b>-32</b>	<b>-14</b>	<b>+65</b>	<b>+165</b>	<b>+3.9%</b>	<b>+1,966</b>
Dietitians	15	26	31	31	31	+5	0	+1	+5	+16	+19.3%	35
Occupational Therapists	119	135	142	144	145	+7	+2	+1	+10	+26	+7.4%	168
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	88	102	108	104	105	+7	-3	+1	+3	+18	+3.3%	126
Podiatrists & Chiropodists	1	5	7	7	7	+1	+1	+0	+2	+6	+28.4%	8
Speech & Language Therapists	102	100	108	103	104	+8	-4	+1	+5	+2	+4.5%	122
<b>Therapy Professions</b>	<b>325</b>	<b>369</b>	<b>399</b>	<b>390</b>	<b>394</b>	<b>+30</b>	<b>-4</b>	<b>+4</b>	<b>+25</b>	<b>+69</b>	<b>+6.9%</b>	<b>461</b>
Audiology	4	7	11	14	13	+4	+1	-1	+5	+9	+68.2%	13
<b>Health Science/ Diagnostics</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>14</b>	<b>13</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>+5</b>	<b>+9</b>	<b>+68.2%</b>	<b>13</b>
Social Care	164	174	178	173	172	+4	-6	-1	-2	+8	-1.0%	205
<b>Social Care</b>	<b>164</b>	<b>174</b>	<b>178</b>	<b>173</b>	<b>172</b>	<b>+4</b>	<b>-6</b>	<b>-1</b>	<b>-2</b>	<b>+8</b>	<b>-1.0%</b>	<b>205</b>
Pharmacists	1	3	2	2	2	-1	0	0	-1	+1	-42.8%	2
<b>Pharmacy</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>+1</b>	<b>-42.8%</b>	<b>2</b>
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+17.1%	113



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	5,277	5,805	6,141	6,066	6,029	+336	-112	-37	+224	+752	+3.9%	7,131
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+17.1%	113
Social Workers	61	70	79	81	81	+9	+3	+1	+12	+21	+17.1%	90
Social Workers	61	70	79	81	81	+9	+3	+1	+12	+21	+17.1%	90
Counsellor Therapists	22	36	32	30	30	-4	-2	0	-6	+9	-16.0%	32
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	4	5	+3	-1	+1	+2	+5	+79.4%	5
Play Therapists/ Specialists	6	5	6	6	6	+1	-1	+0	+0	-1	+5.5%	7
H&SC, Other	34	50	51	47	47	+1	-4	+1	-3	+13	-6.0%	52
Health & Social Care Professionals	668	752		801	802	+59	-9	+2	+50	+135	+6.7%	+936
CEO/Chief Officer	3	4	5	3	3	+1	-2	+0	-1	+0	-24.8%	3
General Managers	12	14	14	12	11	0	-3	-1	-3	0	-19.5%	12
National Director, Assistant	1	2	2	2	2	+0	+0	+0	+0	+1	+2.6%	2
Other Executives	3	7	7	8	8	+0	+1	+0	+1	+5	+18.0%	8
VIII	25	45	41	38	39	-4	-3	+1	-6	+14	-14.2%	41
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.4%	66
Middle Management (V-VII)	130	215	244	241	239	+29	-5	-2	+24	+109	+10.9%	251
Administrative/ Supervisory (V to VII)	130	215	244	241	239	+29	-5	-2	+24	+109	+10.9%	251
General Administrative (III & IV)	329	398	450	425	421	+52	-29	-4	+23	+91	+5.7%	476
Clerical (III & IV)	329	398	450	425	421	+52	-29	-4	+23	+91	+5.7%	476
Management & Administrative	504	686		729	723	+78	-41	-6	+37	+219	+5.4%	+793
Catering	35	37	34	59	62	-3	+28	+3	+25	+27	+67.2%	72
Household Services	225	203	202	167	162	-1	-40	-5	-41	-63	-20.2%	191
Other Support	34	30	25	23	23	-5	-2	+0	-7	-10	-22.1%	50
Portering	9	8	9	8	7	+0	-2	-1	-2	-2	-18.1%	7
Support	303	279	270	258	255	-9	-15	-3	-24	-48	-8.6%	320
Maintenance	31	28	27	28	27	-1	0	-1	-2	-4	-6.0%	30
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	28	28	-1	0	-1	-2	-4	-6.3%	31
General Support	334	308		286	282	-10	-16	-4	-26	-52	-8.4%	+351
Attendant/ Aide	387	275	287	244	242	+12	-45	-1	-33	-144	-12.0%	271
Health & Social Care Assistants	9	23	22	20	14	0	-8	-5	-8	+6	-36.2%	15
Health Care Assistant/ Care Assistant	783	983	1,057	1,106	1,099	+75	+42	-6	+117	+317	+11.9%	1,305
Health Care Assistants	1,178	1,281	1,367	1,369	1,356	+86	-11	-12	+76	+178	+5.9%	1,591
Home Helps	665	648	642	628	622	-6	-19	-6	-25	-43	-3.9%	862
Home Help	665	648	642	628	622	-6	-19	-6	-25	-43	-3.9%	862
Health Promotion		13	25	22	23	+12	-2	+1	+10	+23	+80.5%	25
Home Care Services	5	19	29	28	28	+11	-1	0	+9	+23	+49.8%	30
Other Care Grades	64	88	83	83	84	-5	+1	+1	-4	+20	-4.5%	101
Pastoral Care	10	6	6	3	3	+0	-2	+0	-2	-6	-38.3%	6
Workshop Services	139	172	173	180	183	+1	+10	+3	+11	+43	+6.3%	230
Care, other	218	297	315	317	321	+18	+6	+4	+24	+103	+8.2%	392
Patient & Client Care	2,061	2,225		2,314	2,300	+99	-24	-15	+75	+239	+3.4%	+2,845



## CHO 5 Employment Report: SEP 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.7%	+0.3		+0.3	+0.0	+0.0		
Registrars	-3.7%	-2.3		-2.2	-0.0			
SHO/ Interns	+2.7%	+1.1		+1.1	+0.0			
Medical/ Dental, other	+0.8%	+0.6		+0.0	+0.8		-0.2	
<b>Medical &amp; Dental</b>	<b>-0.2%</b>	<b>-0.3</b>		<b>-0.9</b>	<b>+0.8</b>	<b>+0.0</b>	<b>-0.2</b>	
Nurse/ Midwife Manager	-1.7%	-6.5	+0.0	-3.2	-2.0	+1.3	-2.6	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.9%	-6.2	-0.4	-4.1	-0.7	+0.0	-0.9	
Staff Nurse/ Staff Midwife	-0.9%	-9.3		+0.4	-2.6	-2.9	-4.2	
Public Health Nurse	-0.3%	-0.5			-0.6	+0.1	+0.0	
Nursing/ Midwifery Student	+25.4%	+8.4		+7.1	+1.6	-0.3		
Nursing/ Midwifery other	+2.7%	+0.2		+0.2		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.8%</b>	<b>-14.0</b>	<b>-0.4</b>	<b>+0.3</b>	<b>-4.3</b>	<b>-1.9</b>	<b>-7.7</b>	<b>+0.0</b>
Therapy Professions	+1.1%	+4.2	-0.0	-0.4	+0.8	+2.7	+1.0	
Health Science/ Diagnostics	-8.8%	-1.2			-1.2			
Social Care	-0.8%	-1.5		+0.1	+1.1	-2.7		
Pharmacy	-7.4%	-0.1			-0.1		-0.0	
Psychologists	-0.7%	-0.7		-1.2	+0.9	-0.2	-0.2	
Social Workers	+0.7%	+0.6		+0.3	+0.0	+0.6	-0.6	+0.3



H&SC, Other	+1.1%	+0.5		-0.1	+0.0	+0.1	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.2%</b>	<b>+1.8</b>	<b>-0.0</b>	<b>-1.3</b>	<b>+1.6</b>	<b>+0.5</b>	<b>+0.7</b>	<b>+0.3</b>
Management (VIII & above)	+0.2%	+0.2	+1.2	-0.0	-0.9	-0.1	+0.2	-0.3
Administrative/ Supervisory (V to VII)	-0.8%	-2.0	+0.1	-1.1	-2.1	+0.5	-0.1	+0.7
Clerical (III & IV)	-1.0%	-4.1	-0.4	+0.3	-1.9	-1.3	-1.4	+0.5
<b>Management &amp; Administrative</b>	<b>-0.8%</b>	<b>-6.0</b>	<b>+0.9</b>	<b>-0.8</b>	<b>-4.9</b>	<b>-0.9</b>	<b>-1.3</b>	<b>+1.0</b>
Support	-1.2%	-3.0		-1.1	-0.3	-0.1	-1.6	
Maintenance/ Technical	-2.8%	-0.8		-0.8		+0.0	+0.0	+0.0
<b>General Support</b>	<b>-1.3%</b>	<b>-3.9</b>		<b>-1.9</b>	<b>-0.3</b>	<b>-0.1</b>	<b>-1.6</b>	<b>+0.0</b>
Health Care Assistants	-0.9%	-12.5		-2.2	-3.7	-2.2	-4.5	
Home Help	-1.0%	-6.2			+0.0	+0.9	-7.1	
Care, other	+1.2%	+3.9	+0.6	-0.6	+1.9	+2.5	-0.4	
<b>Patient &amp; Client Care</b>	<b>-0.6%</b>	<b>-14.7</b>	<b>+0.6</b>	<b>-2.8</b>	<b>-1.7</b>	<b>+1.2</b>	<b>-12.0</b>	



## CHO 5 Employment Report: SEP 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.9%	-1.1		-1.1	+0.0	+0.0		
Registrars	+11.9%	+6.3		+0.6	+5.7			
SHO/ Interns	+16.0%	+5.6		+5.6	+0.0			
Medical/ Dental, other	-1.2%	-0.9		+0.0	+0.4		-1.3	
<b>Medical &amp; Dental</b>	<b>+5.0%</b>	<b>+9.9</b>		<b>+5.0</b>	<b>+6.1</b>	<b>+0.0</b>	<b>-1.3</b>	
Nurse/ Midwife Manager	-4.2%	-16.1	-1.0	-3.7	-3.5	+0.3	-8.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-5.9%	-9.4	+2.5	-7.3	-2.6	-0.2	-1.9	
Staff Nurse/ Staff Midwife	-1.5%	-14.9		+3.1	-6.6	-1.7	-9.6	
Public Health Nurse	+0.3%	+0.5			-0.7	+1.2	+0.0	
Nursing/ Midwifery Student	+24.5%	+8.1		+5.8	-1.6	+6.0	-2.0	
Nursing/ Midwifery other	-0.7%	-0.0		-0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-1.8%</b>	<b>-31.9</b>	<b>+1.6</b>	<b>-2.2</b>	<b>-15.0</b>	<b>+5.6</b>	<b>-21.9</b>	<b>+0.0</b>
Therapy Professions	-1.0%	-4.1	-0.2	-0.3	-7.5	+2.0	+1.9	
Health Science/ Diagnostics	+11.4%	+1.3			+1.3			
Social Care	-3.2%	-5.8		+0.2	+0.8	-6.8		
Pharmacy	-4.7%	-0.1			-0.0		-0.1	



Psychologists	+0.8%	+0.7		-1.7	+3.1	-0.5	-0.2	
Social Workers	+3.4%	+2.7		-2.6	-1.6	+5.1	-0.5	+2.3
H&SC, Other	-7.4%	-3.8		-1.9	+0.1	-0.1	-1.8	
<b>Health &amp; Social Care Professionals</b>	<b>-1.1%</b>	<b>-9.1</b>	<b>-0.2</b>	<b>-6.3</b>	<b>-3.8</b>	<b>-0.3</b>	<b>-0.7</b>	<b>+2.3</b>
Management (VIII & above)	-8.7%	-6.0	+0.2	-0.0	-1.6	-1.8	+0.9	-3.7
Administrative/ Supervisory (V to VII)	-2.2%	-5.4	-0.9	-1.8	-5.6	+3.8	+1.4	-2.3
Clerical (III & IV)	-6.5%	-29.2	+0.8	-7.4	-8.5	-7.9	-7.1	+0.9
<b>Management &amp; Administrative</b>	<b>-5.3%</b>	<b>-40.6</b>	<b>+0.1</b>	<b>-9.2</b>	<b>-15.7</b>	<b>-6.0</b>	<b>-4.7</b>	<b>-5.1</b>
Support	-5.7%	-15.5		-7.7	+0.8	-0.1	-8.6	
Maintenance/ Technical	-1.5%	-0.4		-1.0		+0.6	+0.0	+0.0
<b>General Support</b>	<b>-5.3%</b>	<b>-15.9</b>		<b>-8.7</b>	<b>+0.8</b>	<b>+0.5</b>	<b>-8.6</b>	<b>+0.0</b>
Health Care Assistants	-0.8%	-10.8		-3.9	-6.8	+23.5	-23.6	
Home Help	-3.0%	-19.5			+0.0	-2.8	-16.7	
Care, other	+1.9%	+6.1	-2.5	+1.9	+0.5	+9.6	-3.3	
<b>Patient &amp; Client Care</b>	<b>-1.0%</b>	<b>-24.2</b>	<b>-2.5</b>	<b>-2.0</b>	<b>-6.3</b>	<b>+30.4</b>	<b>-43.7</b>	



## CHO 5 Employment Report: SEP 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.1%	+1.8		+1.8	+0.0	+0.0		
Registrars	+17.8%	+8.9		+0.3	+8.6			
SHO/ Interns	+28.4%	+8.9		+8.9	+0.0			
Medical/ Dental, other	-0.5%	-0.3		+0.0	+0.4		-0.7	
<b>Medical &amp; Dental</b>	<b>+10.3%</b>	<b>+19.3</b>		<b>+11.1</b>	<b>+9.0</b>	<b>+0.0</b>	<b>-0.7</b>	
Nurse/ Midwife Manager	-2.2%	-8.2	-0.6	-11.1	-1.9	+3.2	+1.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+4.8%	+6.9	+3.3	-5.1	+10.6	-0.2	-1.7	
Staff Nurse/ Staff Midwife	-1.0%	-9.9		+7.9	+4.4	+1.2	-23.3	
Public Health Nurse	+0.8%	+1.2			+0.6	+0.6	+0.0	
Nursing/ Midwifery Student	+13.1%	+4.8		+3.9	+1.9	+1.0	-2.0	
Nursing/ Midwifery other	+3.8%	+0.2		+0.2		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.3%</b>	<b>-4.9</b>	<b>+2.7</b>	<b>-4.2</b>	<b>+15.6</b>	<b>+5.6</b>	<b>-25.7</b>	<b>+1.0</b>
Therapy Professions	+2.0%	+7.7	-0.2	-0.1	+1.1	+6.0	+0.8	
Health Science/ Diagnostics	+19.0%	+2.0			+2.0			
Social Care	-0.8%	-1.4		+0.3	+1.8	-3.4		
Pharmacy	-37.3%	-1.0	-1.0		+0.1		-0.1	
Psychologists	+7.0%	+6.1		-2.6	+8.8	-0.1	+0.0	
Social Workers	+4.9%	+3.8		-0.6	-2.1	+4.1	+0.0	+2.4

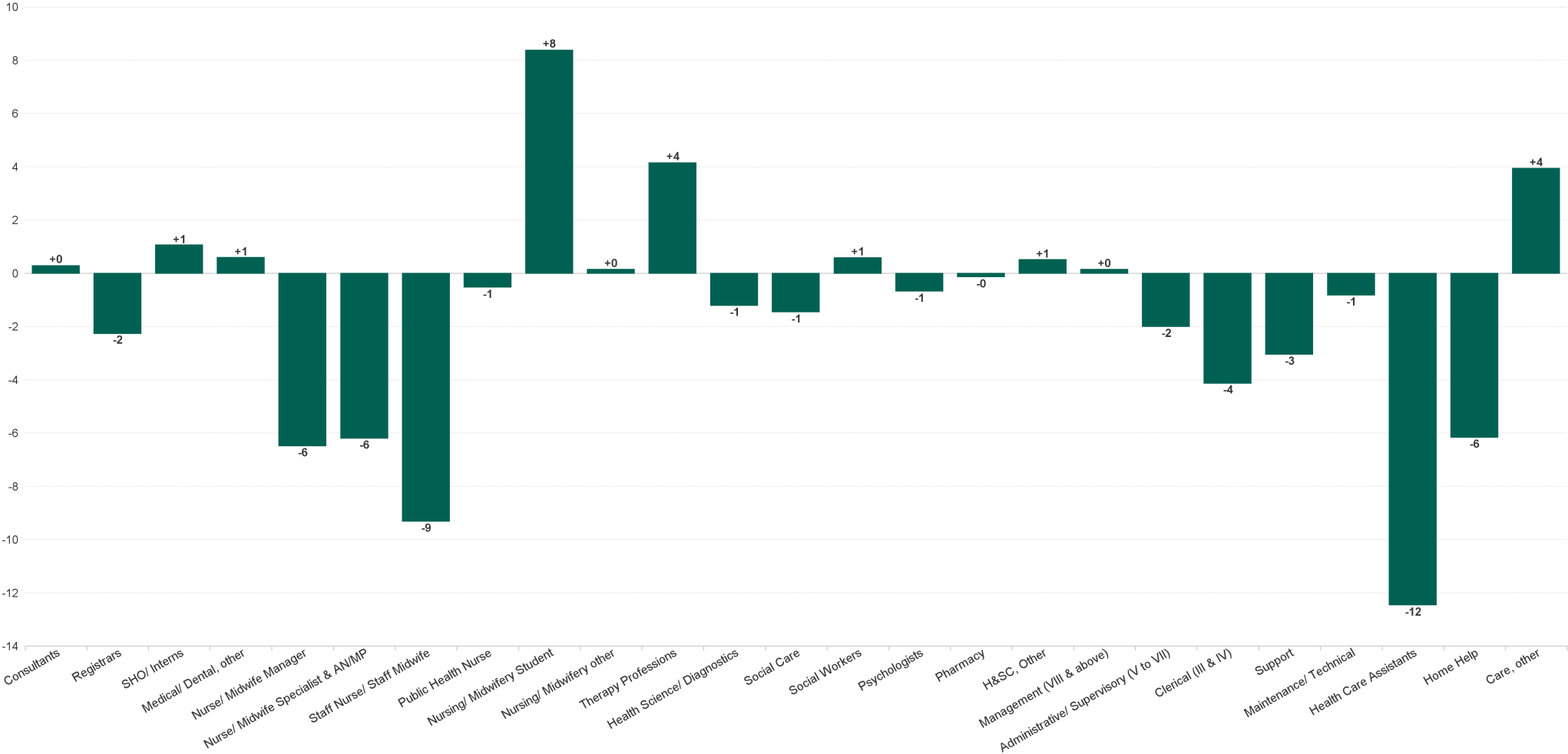


H&SC, Other	-9.4%	-4.9		-3.9	+0.9	-0.1	-1.8	
<b>Health &amp; Social Care Professionals</b>	<b>+1.6%</b>	<b>+12.4</b>	<b>-1.2</b>	<b>-6.9</b>	<b>+12.5</b>	<b>+6.5</b>	<b>-1.1</b>	<b>+2.4</b>
Management (VIII & above)	-8.7%	-6.0	+0.2	-0.0	-1.6	-1.7	+0.2	-3.1
Administrative/ Supervisory (V to VII)	-2.4%	-6.0	-1.5	-1.4	-6.5	+4.7	+0.6	-1.8
Clerical (III & IV)	-5.4%	-23.8	-0.0	-3.2	-3.4	-7.1	-10.6	+0.5
<b>Management &amp; Administrative</b>	<b>-4.7%</b>	<b>-35.8</b>	<b>-1.4</b>	<b>-4.6</b>	<b>-11.5</b>	<b>-4.1</b>	<b>-9.9</b>	<b>-4.3</b>
Support	-9.7%	-27.3		-10.9	-1.2	-1.1	-14.1	
Maintenance/ Technical	-6.5%	-1.9		-2.5		+0.6	+0.0	+0.0
<b>General Support</b>	<b>-9.4%</b>	<b>-29.2</b>		<b>-13.4</b>	<b>-1.2</b>	<b>-0.5</b>	<b>-14.1</b>	<b>+0.0</b>
Health Care Assistants	-0.7%	-9.1		-0.7	-4.8	+21.2	-24.9	
Home Help	-0.6%	-3.6			+0.1	-3.6	-0.0	
Care, other	+5.3%	+16.3	-2.6	+1.8	+4.1	+12.7	+0.4	
<b>Patient &amp; Client Care</b>	<b>+0.2%</b>	<b>+3.5</b>	<b>-2.6</b>	<b>+1.1</b>	<b>-0.7</b>	<b>+30.2</b>	<b>-24.5</b>	



CHO 5 Employment Report: SEP 2024

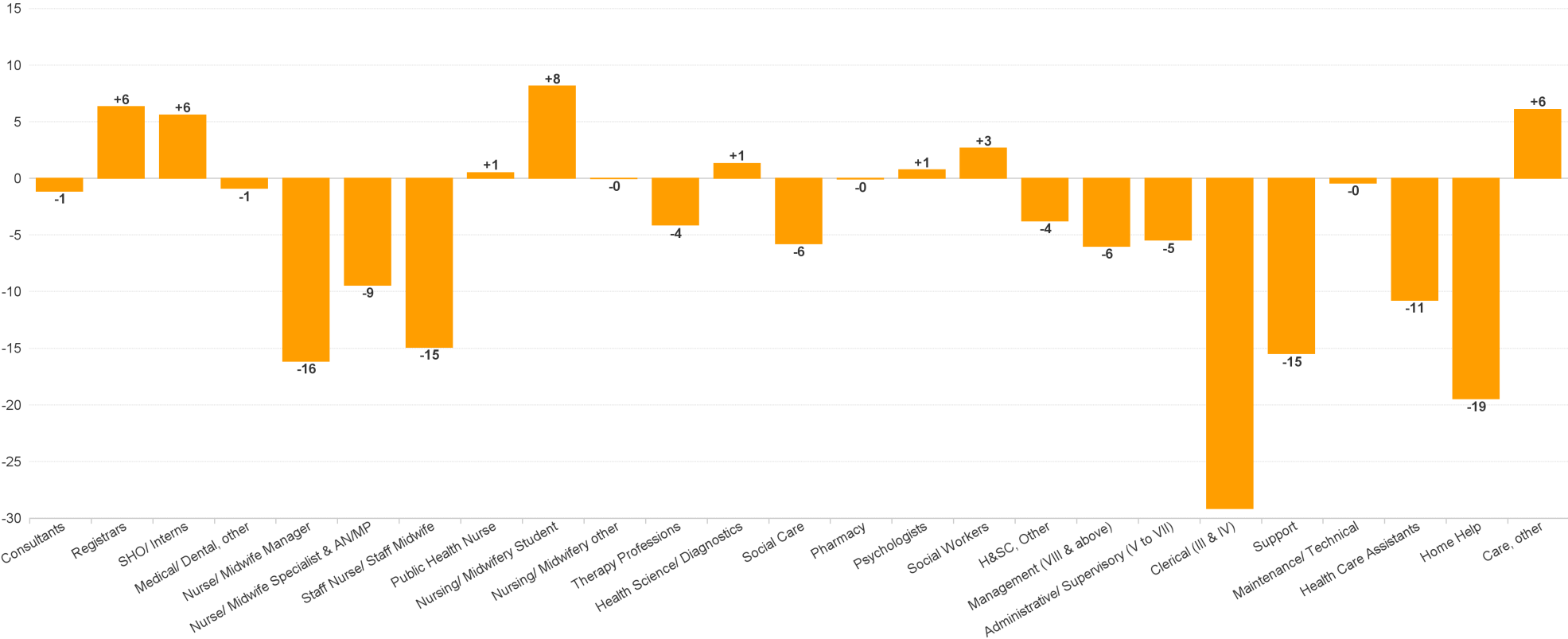
Month-on-Month Summary Chart: Change since AUG 2024





CHO 5 Employment Report: SEP 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: SEP 2024

Year-on-Year Summary Chart: Change since SEP 2023

