

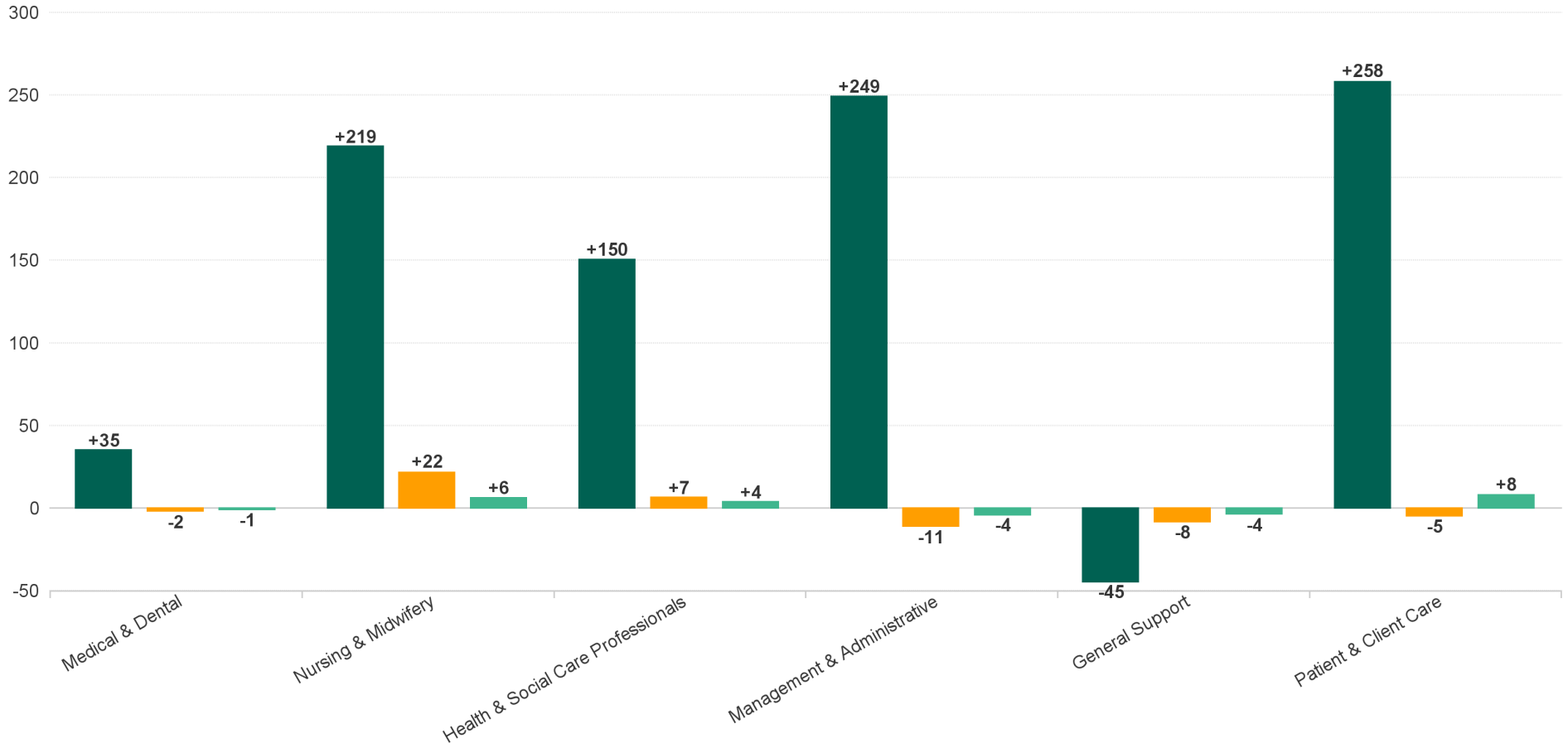
Employment Report : APR 2024

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,277	5,805	6,141	6,134	6,143	+336	+3	+9	+338	+867	+0	7,167
Consultants	30	36	39	37	37	+3	-2	0	+1	+7	+0	39
Registrars	29	41	53	51	52	+11	0	+1	+11	+23	+0	53
SHO/ Interns	37	32	35	34	35	+2	0	+0	+2	-2	+0	35
Medical/ Dental, other	65	75	72	74	72	-3	+1	-2	-3	+7	0	98
Medical & Dental	161	185	198	197	196	+13	-2	-1	+11	+35	+0	225
Nurse/ Midwife Manager	345	375	385	384	390	+10	+5	+6	+15	+45	+0	413
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	+1	+50	+108	+0	174
Staff Nurse/ Staff Midwife	962	982	1,001	1,011	1,012	+19	+11	+1	+30	+50	+0	1,154
Public Health Nurse	176	165	160	163	163	-4	+2	0	-2	-13	0	194
Nursing/ Midwifery awaiting registration	2	6	21	1		+15	-20.83	-1	-6	-2	-1	
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	0	+0	+5	+4	+1	9
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	22.9	+0	+25	+25	+22	53
Nursing/ Midwifery Student	8	11	33	37	35	+23	+2	-1	+25	+27	+2	62
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,746	1,761	1,767	+97	+22	+6	+118	+219	+0	2,003
Therapy Professions	325	369	399	397	399	+30	+1	+2	+30	+74	+0	453
Health Science/ Diagnostics	4	7	11	12	13	+4	+2	+1	+5	+9	+1	13
Social Care	164	174	178	174	172	+4	-6	-2	-2	+8	0	200
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	0	2
Psychologists	79	80	93	95	95	+13	+3	+1	+16	+17	+0	109
Social Workers	61	70	79	85	88	+9	+9	+2	+18	+27	+0	96
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	0	54
Health & Social Care Professionals	668	752	811	814	818	+59	+7	+4	+66	+150	+0	927
Management (VIII & above)	44	72	69	68	65	-3	-4	-2	-7	+21	0	66
Administrative/ Supervisory (V to VII)	130	215	244	248	250	+29	+6	+2	+35	+120	+0	260
Clerical (III & IV)	329	398	450	442	437	+52	-13	-5	+39	+108	+0	491
Management & Administrative	504	686	763	757	753	+78	-11	-4	+67	+249	+0	817
Support	303	279	270	265	261	-9	-9	-4	-17	-41	0	326
Maintenance/ Technical	32	29	28	28	29	-1	+0	+0	-1	-3	0	32
General Support	334	308	298	294	290	-10	-8	-4	-18	-45	0	358
Health Care Assistants	1,178	1,281	1,367	1,351	1,361	+86	-6	+10	+80	+183	+0	1,560
Home Help	665	648	642	637	639	-6	-3	+2	-9	-26	0	894
Care, other	218	297	315	324	319	+18	+4	-4	+23	+101	+0	383
Patient & Client Care	2,061	2,225	2,324	2,311	2,319	+99	-5	+8	+94	+258	+0	2,837



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



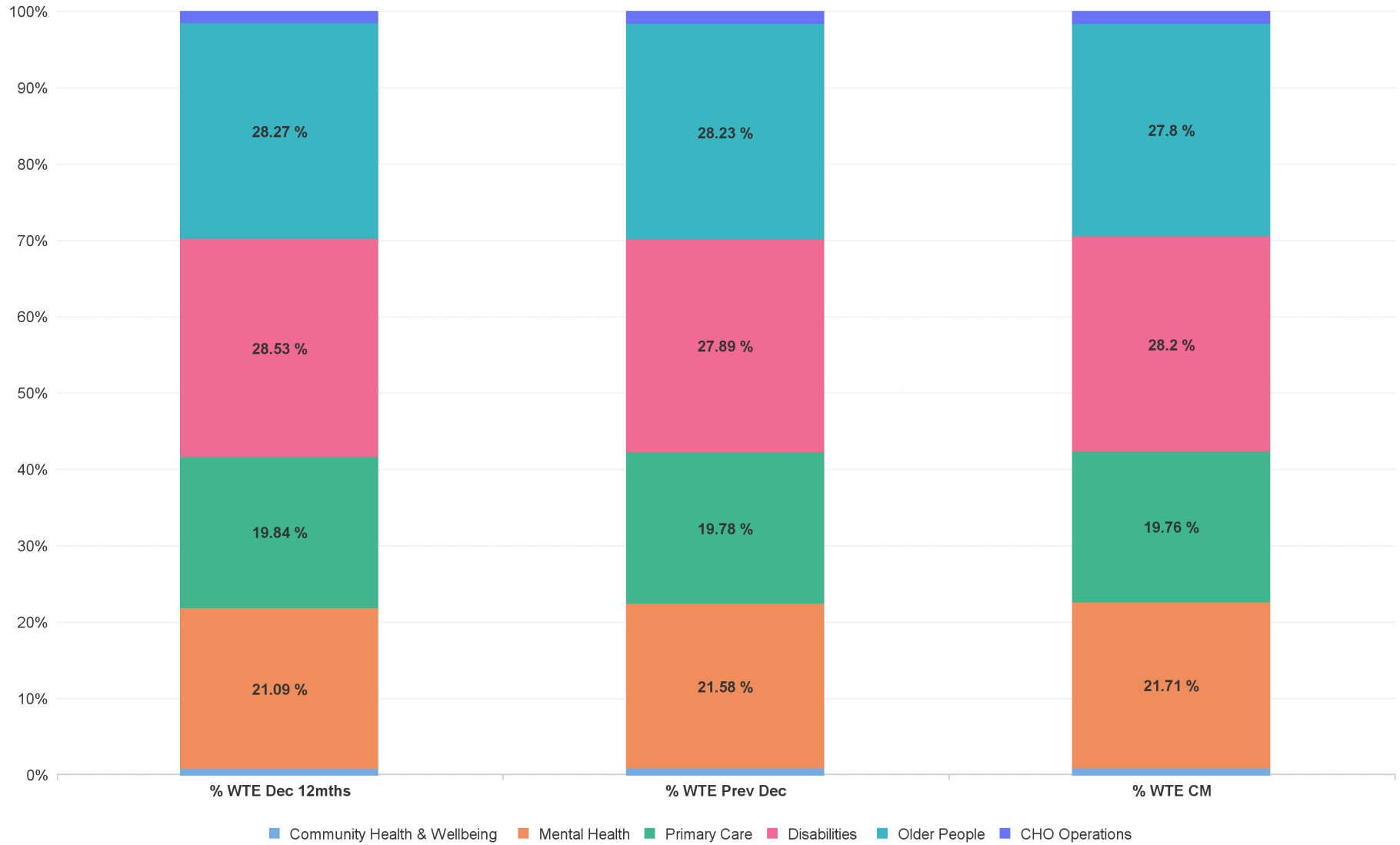
# Employment Report by Care Group : APR 2024

CHO 5 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>+5.8%</b>	<b>7,167</b>
Community Health & Wellbeing		38	49	51	50	+11	+1	-2	+11	+50	+29.7%	55
Mental Health	1,177	1,224	1,325	1,333	1,334	+101	+9	+0	+109	+156	+8.9%	1,467
Primary Care	958	1,152	1,214	1,209	1,214	+63	-1	+5	+62	+255	+5.4%	1,434
Disabilities	1,488	1,656	1,713	1,722	1,732	+57	+19	+11	+76	+244	+4.6%	2,040
Older People	1,653	1,641	1,733	1,710	1,708	+92	-26	-3	+67	+55	+4.1%	2,060
CHO Operations		94	106	108	107	+12	+1	-2	+13	+107	+14.0%	111
<b>Community Services</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>+5.8%</b>	<b>7,167</b>



## % Total by Care Group



# Employment Report by HSE/S38 : APR 2024

CHO 5 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>+5.8%</b>	<b>7,167</b>
Health Service Executive	4,153	4,571	4,880	4,861	4,861	+308	-19	-1	+290	+708	+6.3%	5,660
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,272	1,283	+27	+21	+10	+49	+159	+4.0%	1,507



# Employment Report by HSE.S38: APR 2024

## Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Health Service Executive</b>	<b>4,153</b>	<b>4,571</b>	<b>4,880</b>	<b>4,861</b>	<b>4,861</b>	<b>+308</b>	<b>-19</b>	<b>-1</b>	<b>+290</b>	<b>+708</b>	<b>+6.3%</b>	<b>5,660</b>
Consultants	29	35	38	36	36	+2	-2	-0	+0	+7	+1.3%	38
Registrars	29	41	53	51	52	+11	-0	+1	+11	+23	+26.5%	53
SHO/ Interns	37	32	35	34	35	+2	-0	+0	+2	-2	+7.2%	35
Medical/ Dental, other	65	75	72	74	72	-3	+1	-2	-3	+7	-3.7%	98
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>197</b>	<b>196</b>	<b>195</b>	<b>+13</b>	<b>-2</b>	<b>-1</b>	<b>+11</b>	<b>+35</b>	<b>+6.0%</b>	<b>224</b>
Nurse/ Midwife Manager	299	327	337	338	339	+10	+2	+1	+12	+40	+3.7%	360
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	+1	+50	+108	+44.6%	174
Staff Nurse/ Staff Midwife	862	878	910	915	915	+32	+5	+0	+37	+53	+4.2%	1,041
Public Health Nurse	176	165	160	163	163	-4	+2	-0	-2	-13	-1.2%	194
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	1.29	9
Pre-registration Nurse/ Midwife Intern	1	1	1	21	21	+0	+20	+0	+20	+20	17.42	42
Nursing/ Midwifery awaiting registration	2	6	21	1		+15	-21	-1	-6	-2	-1	
Nursing/ Midwifery Student	8	11	31	31	30	+21	-1	-1	+19	+22	+181.2%	51
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+31.4%	6
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,497</b>	<b>1,605</b>	<b>1,614</b>	<b>1,614</b>	<b>+108</b>	<b>+9</b>	<b>+0</b>	<b>+117</b>	<b>+212</b>	<b>+7.8%</b>	<b>1,826</b>
Dietitians	15	26	31	29	30	+5	-2	+0	+3	+15	0.13	34
Occupational Therapists	119	135	142	144	143	+7	+1	-1	+8	+24	0.06	161
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	1.02	2
Physiotherapists	88	102	108	110	111	+7	+3	+1	+9	+24	0.09	127
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+5	0.19	7
Speech & Language Therapists	100	99	106	103	104	+8	-2	+1	+5	+4	0.06	119
Therapy Professions	323	368	397	395	396	+29	-1	+2	+28	+73	+7.7%	450
Health Science/ Diagnostics	4	7	11	12	13	+4	+2	+1	+5	+9	+72.9%	13
Social Care	26	30	37	35	35	+7	-2	-1	+5	+8	+15.0%	38
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.8%	2
Psychologists	74	75	87	89	91	+13	+4	+2	+17	+17	+22.3%	104
Social Workers	49	61	72	80	82	+11	+11	+3	+22	+33	+35.5%	90
H&SC, Other	27	44	45	44	44	+0	-1	+0	-1	+17	-1.2%	47
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>650</b>	<b>657</b>	<b>663</b>	<b>+62</b>	<b>+13</b>	<b>+7</b>	<b>+75</b>	<b>+158</b>	<b>+12.8%</b>	<b>744</b>
Management (VIII & above)	37	60	58	55	54	-3	-3	-0	-6	+17	-9.6%	55
Administrative/ Supervisory (V to VII)	108	190	213	211	212	+22	-1	+1	+22	+104	+11.4%	221
Clerical (III & IV)	283	351	399	393	390	+49	-9	-3	+39	+107	+11.2%	437
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>670</b>	<b>659</b>	<b>657</b>	<b>+69</b>	<b>-13</b>	<b>-2</b>	<b>+55</b>	<b>+229</b>	<b>+9.2%</b>	<b>713</b>
Support	290	271	265	260	257	-6	-9	-4	-15	-34	-5.5%	319
Maintenance/ Technical	24	20	19	19	19	-1	+0	+0	-1	-5	-4.6%	21
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>284</b>	<b>279</b>	<b>276</b>	<b>-7</b>	<b>-9</b>	<b>-4</b>	<b>-16</b>	<b>-39</b>	<b>-5.4%</b>	<b>340</b>
Health Care Assistants	600	633	683	673	670	+50	-13	-3	+37	+70	+5.8%	746
Home Help	665	648	642	637	639	-6	-3	+2	-9	-26	-1.4%	894
Care, other	78	128	147	147	147	+19	-0	-0	+19	+69	+14.5%	173
<b>Patient &amp; Client Care</b>	<b>1,343</b>	<b>1,409</b>	<b>1,473</b>	<b>1,457</b>	<b>1,456</b>	<b>+63</b>	<b>-17</b>	<b>-1</b>	<b>+47</b>	<b>+113</b>	<b>+3.3%</b>	<b>1,813</b>

## Section 38 Voluntary Agencies

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,261</b>	<b>1,272</b>	<b>1,283</b>	<b>+27</b>	<b>+21</b>	<b>+10</b>	<b>+49</b>	<b>+159</b>	<b>+4.0%</b>	<b>1,507</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+12.4%</b>	<b>1</b>
Nurse/ Midwife Manager	47	48	48	46	51	-1	+3	+5	+2	+4	+5.0%	53
Staff Nurse/ Staff Midwife	99	104	91	96	97	-13	+6	+1	-7	-2	-6.3%	113
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	5	+2	+3	+0	+5	+5	-1	11
Nursing/ Midwifery Student			2	5	5	+2	+3	+0	+5	+5	-100.0%	11
<b>Nursing &amp; Midwifery</b>	<b>146</b>	<b>152</b>	<b>141</b>	<b>147</b>	<b>153</b>	<b>-12</b>	<b>+13</b>	<b>+6</b>	<b>+1</b>	<b>+7</b>	<b>+0.8%</b>	<b>177</b>
<i>Speech &amp; Language Therapists</i>	3	1	2	2	3	+1	+1	+0	+2	+0	1.8	3
Therapy Professions	3	1	2	2	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	138	143	141	139	137	-3	-4	-2	-6	-0	-4.3%	162
Psychologists	5	5	5	5	4	+0	-1	-1	-1	-0	-17.5%	5
Social Workers	11	9	7	6	5	-2	-2	-0	-3	-6	-37.5%	6
H&SC, Other	7	6	6	5	5	+0	-1	+0	-1	-2	-13.4%	7
<b>Health &amp; Social Care Professionals</b>	<b>163</b>	<b>164</b>	<b>161</b>	<b>158</b>	<b>155</b>	<b>-3</b>	<b>-6</b>	<b>-3</b>	<b>-9</b>	<b>-8</b>	<b>-5.7%</b>	<b>183</b>
Management (VIII & above)	7	12	12	13	11	-0	-1	-2	-1	+4	-8.3%	11
Administrative/ Supervisory (V to VII)	22	25	31	36	38	+6	+6	+2	+13	+16	+51.9%	39
Clerical (III & IV)	46	47	50	49	47	+3	-3	-2	-0	+1	-0.7%	54
<b>Management &amp; Administrative</b>	<b>76</b>	<b>84</b>	<b>94</b>	<b>98</b>	<b>96</b>	<b>+9</b>	<b>+2</b>	<b>-2</b>	<b>+12</b>	<b>+20</b>	<b>+13.8%</b>	<b>104</b>
Support	13	7	5	5	5	-2	-0	+0	-2	-8	-33.0%	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	+0	-0	+2	-0.4%	11
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>-6</b>	<b>-14.7%</b>	<b>18</b>
Health Care Assistants	578	647	684	678	691	+37	+7	+13	+44	+113	+6.7%	814
Care, other	140	168	168	177	172	-1	+5	-4	+4	+33	+2.4%	210
<b>Patient &amp; Client Care</b>	<b>718</b>	<b>816</b>	<b>851</b>	<b>854</b>	<b>863</b>	<b>+36</b>	<b>+12</b>	<b>+9</b>	<b>+48</b>	<b>+145</b>	<b>+5.8%</b>	<b>1,024</b>

## CHO 5 by S38 Agency: APR 2024

### Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Aurora</b>	<b>279</b>	<b>268</b>	<b>261</b>	<b>250</b>	<b>259</b>	<b>-6.3</b>	<b>-2.85</b>	<b>8.69</b>	<b>-9.1</b>	<b>-20.5</b>	<b>-3.4%</b>	<b>284</b>
Nurse/ Midwife Manager	10	12	12	12	13	+0	+2	+1	+2	+3	+14.3%	14
Staff Nurse/ Staff Midwife	25	21	13	17	17	-8	+4	+0	-4	-8	-20.5%	21
Pre-registration Nurse/ Midwife Intern				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>36</b>	<b>33</b>	<b>25</b>	<b>29</b>	<b>31</b>	<b>-8</b>	<b>+6</b>	<b>+1</b>	<b>-2</b>	<b>-5</b>	<b>-6.7%</b>	<b>36</b>
Social Care	35	31	31	27	27	-0	-4	+0	-4	-8	-12.2%	29
Social Workers	2			1	1		+1	+0	+1	-1	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	+1	+0	-2	+3.1%	2
<b>Health &amp; Social Care Professionals</b>	<b>40</b>	<b>32</b>	<b>31</b>	<b>28</b>	<b>29</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-3</b>	<b>-11</b>	<b>-9.8%</b>	<b>32</b>
Management (VIII & above)		4	5	5	3	+1	-2	-2	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	6	7	+1	+3	+1	+4	-0	+123.0%	7
Clerical (III & IV)	14	13	18	15	14	+6	-4	-1	+2	+1	+14.2%	16
<b>Management &amp; Administrative</b>	<b>21</b>	<b>20</b>	<b>27</b>	<b>26</b>	<b>24</b>	<b>+7</b>	<b>-3</b>	<b>-2</b>	<b>+4</b>	<b>+3</b>	<b>+22.8%</b>	<b>26</b>
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
<b>General Support</b>	<b>10</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-7</b>	<b>-5.1%</b>	<b>3</b>
Health Care Assistants	173	180	176	164	172	-5	-4	+8	-8	-1	-4.5%	187
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>180</b>	<b>176</b>	<b>164</b>	<b>172</b>	<b>-5</b>	<b>-4</b>	<b>+8</b>	<b>-8</b>	<b>-1</b>	<b>-4.5%</b>	<b>187</b>

### Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Bros. of Charity Waterford</b>	<b>630</b>	<b>742</b>	<b>783</b>	<b>811</b>	<b>814</b>	<b>41.08</b>	<b>31.25</b>	<b>2.95</b>	<b>+72.3</b>	<b>+184.1</b>	<b>+9.8%</b>	<b>971</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	24	24	24	21	25	+0	+1	+4	+1	+1	+5.2%	26
Staff Nurse/ Staff Midwife	48	54	51	55	56	-3	+6	+1	+2	+8	+4.1%	62
Pre-registration Nurse/ Midwife Intern			2	3	3	+2	+1	+0	+3	+3	-100.0%	6
Nursing/ Midwifery Student			2	3	3	+2	+1	+0	+3	+3	-100.0%	6
<b>Nursing &amp; Midwifery</b>	<b>72</b>	<b>78</b>	<b>77</b>	<b>80</b>	<b>85</b>	<b>-1</b>	<b>+8</b>	<b>+5</b>	<b>+6</b>	<b>+12</b>	<b>+8.2%</b>	<b>94</b>
Therapy Professions	3	1	2	2	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	66	82	85	88	86	+3	+1	-2	+4	+20	+5.5%	102
Psychologists	5	5	5	5	4	+0	-1	-1	-1	-0	-17.5%	5
Social Workers	10	9	7	5	5	-2	-2	-0	-4	-5	-44.4%	5
H&SC, Other	4	5	6	4	4	+1	-2	-1	-1	-0	-17.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>101</b>	<b>104</b>	<b>105</b>	<b>102</b>	<b>+3</b>	<b>-2</b>	<b>-3</b>	<b>+1</b>	<b>+15</b>	<b>+0.7%</b>	<b>120</b>
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	+0	+1	+0.0%	6
Administrative/ Supervisory (V to VII)	13	19	24	27	27	+5	+3	+1	+8	+15	+44.1%	28
Clerical (III & IV)	26	29	27	27	26	-2	-0	-1	-2	+1	-8.5%	31
<b>Management &amp; Administrative</b>	<b>43</b>	<b>54</b>	<b>56</b>	<b>60</b>	<b>60</b>	<b>+2</b>	<b>+4</b>	<b>-0</b>	<b>+6</b>	<b>+17</b>	<b>+11.0%</b>	<b>65</b>
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0	+0	+0	+0	+2	+2.0%	6
<b>General Support</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-4.8%</b>	<b>8</b>
Health Care Assistants	331	394	435	445	449	+40	+14	+4	+54	+118	+13.8%	547
Care, other	91	107	105	115	112	-2	+7	-3	+5	+21	+4.6%	136
<b>Patient &amp; Client Care</b>	<b>422</b>	<b>502</b>	<b>540</b>	<b>559</b>	<b>561</b>	<b>+38</b>	<b>+21</b>	<b>+1</b>	<b>+59</b>	<b>+139</b>	<b>+11.8%</b>	<b>683</b>

### Carriglea Cairde Services



Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Total Carriglea Cairde Services</b>	<b>214</b>	<b>224</b>	<b>217</b>	<b>211</b>	<b>210</b>	<b>-7.45</b>	<b>-6.91</b>	<b>-1.51</b>	<b>-14.4</b>	<b>-4.5</b>	<b>-6.4%</b>	<b>252</b>
Nurse/ Midwife Manager	12	13	12	13	12	-1	+1	-0	-0	+0	-3.8%	13
Staff Nurse/ Staff Midwife	26	28	27	24	24	-2	-3	-0	-4	-2	-15.5%	30
Pre-registration Nurse/ Midwife Intern				2	2		+2	+0	+2	+2	-100.0%	4
Nursing/ Midwifery Student				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	38	41	38	38	38	-3	-0	-0	-3	-0	-7.4%	47
Social Care	36	31	25	24	24	-5	-2	-0	-7	-12	-22.4%	31
Health & Social Care Professionals	36	31	25	24	24	-5	-2	-0	-7	-12	-22.4%	31
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	+1	+0	+0	+1	+1	+29.9%	4
Clerical (III & IV)	7	6	5	6	6	-0	+1	-0	+0	-1	+5.4%	7
Management & Administrative	12	11	11	12	12	+0	+1	-0	+1	+0	+11.1%	13
Support	5	6	4	3	4	-2	-0	+0	-2	-1	-35.9%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
General Support	6	8	6	6	6	-2	-0	+0	-2	+0	-25.2%	7
Health Care Assistants	74	73	73	69	70	+1	-3	+1	-3	-4	-3.7%	80
Care, other	49	61	63	62	60	+1	-2	-1	-1	+12	-1.5%	74
Patient & Client Care	123	134	136	131	130	+2	-6	-1	-4	+8	-2.7%	154

CHO 5 Employment Report: APR 2024

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		38	49	51	50	+11	+1	-2	+11	+50	+0	55
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-1	2
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-1	7
Nursing & Midwifery			5	8	8	+5	+3	0	+8	+8	-1	9
Dietitians		3	2	1	1	-1	-1	+0	-2	+1	-1	2
Therapy Professions		3	2	1	1	-1	-1	+0	-2	+1	-1	2
Pharmacy											-1	
Health & Social Care Professionals		3	2	1	1	-1	-1	+0	-2	+1	-1	2
Management (VIII & above)		2	4	4	3	+2	-1	-1	+1	+3	+1	3
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-1	6
Clerical (III & IV)		4	6	6	6	+1	+1	+0	+2	+6	+0	8
Management & Administrative		20	16	16	15	-4	-1	-1	-5	+15	0	17
Care, other		15	25	26	25	+10	0	-1	+10	+25	+1	27
Patient & Client Care		15	25	26	25	+10	0	-1	+10	+25	+1	27

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	1,177	1,224	1,325	1,333	1,334	+101	+9	+0	+109	+156	+0	1,467
Consultants	26	33	36	34	34	+3	-2	0	+1	+8	+0	36
Registrars	10	12	18	20	20	+6	+2	0	+8	+10	+1	20
SHO/ Interns	32	32	34	33	34	+1	0	+0	+1	+2	+0	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical & Dental	70	80	90	90	90	+10	0	+0	+10	+19	+0	92
Nurse/ Midwife Manager	171	175	155	159	160	-21	+6	+1	-15	-11	0	166
Nurse/ Midwife Specialist & AN/MP	43	68	91	91	91	+23	0	-1	+23	+47	+0	96
Staff Nurse/ Staff Midwife	412	398	393	398	400	-5	+7	+2	+2	-12	+0	441
Nursing/ Midwifery awaiting registration		6	19	1		+13	-19	-1	-6		-1	
Pre-registration Nurse/ Midwife Intern	1	1	1	19	19	+0	+18	+0	+18	+18	+18	38
Nursing/ Midwifery Student	1	7	20	20	19	+14	-1	-1	+12	+18	+2	38
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+0	5
Nursing & Midwifery	631	651	663	674	675	+12	+11	+1	+24	+44	+0	746
Dietitians	2									-2	-1	
Occupational Therapists	32	30	28	29	28	-2	0	-1	-2	-4	0	32
Speech & Language Therapists	4	4	4	4	4	+0	0	+0	+0	0	+0	4
Therapy Professions	38	34	32	33	32	-2	0	-1	-2	-6	0	36
Social Care	5	4	4	4	5	+1	+0	+0	+1	+0	+0	5
Psychologists	21	27	33	32	33	+6	+0	+1	+6	+12	+0	39
Social Workers	28	29	34	35	36	+5	+2	+1	+7	+7	+0	38
H&SC, Other	9	23	21	21	21	-2	+0	+0	-2	+12	0	22
Health & Social Care Professionals	101	117	125	126	127	+8	+2	+1	+10	+26	+0	140
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	0	5
Administrative/ Supervisory (V to VII)	21	23	30	30	32	+7	+2	+2	+8	+11	+0	34
Clerical (III & IV)	74	74	99	97	96	+25	-3	-2	+21	+22	+0	104
Management & Administrative	99	104	134	132	133	+31	-2	+0	+29	+34	+0	143
Support	171	175	183	182	179	+9	-4	-3	+5	+8	+0	203
Maintenance/ Technical	19	14	13	13	13	-1	+0	+0	-1	-6	0	14
General Support	190	189	197	195	192	+8	-4	-3	+4	+2	+0	217
Health Care Assistants	73	73	102	102	101	+28	0	-1	+28	+29	+0	107
Care, other	13	12	15	15	16	+3	+1	+1	+4	+3	+0	22
Patient & Client Care	85	85	117	117	117	+32	+1	+0	+32	+32	+0	129



Primary Care APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	958	1,152	1,214	1,209	1,214	+63	-1	+5	+62	+255	+0	1,434
Consultants	3	2	2	2	2	0	+0	+0	0	-1	0	2
Registrars	19	30	35	31	33	+5	-2	+1	+3	+14	+0	33
SHO/ Interns	5		1	1	1	+1	0	+0	+1	-4	-1	1
Medical/ Dental, other	54	59	56	60	58	-2	+1	-2	-1	+4	0	80
Medical & Dental	81	90	94	94	93	+4	-1	-1	+3	+12	+0	116
Nurse/ Midwife Manager	25	47	51	49	50	+4	-1	+1	+3	+25	+0	59
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	44	+19	-1	+1	+18	+38	+1	49
Staff Nurse/ Staff Midwife	67	117	127	125	125	+10	-2	0	+8	+58	+0	158
Public Health Nurse	166	154	151	152	151	-3	+1	0	-3	-15	0	181
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	+1	9
Nursing/ Midwifery Student	5	4	9	9	9	+5	+0	+0	+5	+4	+1	9
Nursing/ Midwifery other	1									-1	-1	
Nursing & Midwifery	270	348	383	378	379	+35	-4	+1	+31	+109	+0	456
Dietitians	8	17	22	21	21	+5	-1	+0	+4	+13	+0	24
Occupational Therapists	52	72	76	77	77	+5	+1	0	+5	+26	+0	88
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+1	2
Physiotherapists	53	76	83	84	83	+7	+0	0	+8	+30	+0	94
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+6	+0	7
Speech & Language Therapists	72	72	76	75	77	+5	+1	+2	+5	+5	+0	88
Therapy Professions	185	243	266	265	267	+23	+1	+2	+24	+82	+0	303
Health Science/ Diagnostics	4	7	11	12	13	+4	+2	+1	+5	+9	+1	13
Social Care	5	8	8	9	8	+0	0	-1	0	+3	0	9
Pharmacy	1		1	1	1	+1	0	0	+1	0	-1	1
Psychologists	46	34	44	46	47	+10	+3	+1	+13	+1	+0	52
Social Workers	8	5	4	3	4	-1	-1	+1	-2	-4	0	5
H&SC, Other	18	19	18	18	18	-1	+0	0	-1	0	0	20
Health & Social Care Professionals	268	318	353	355	358	+36	+5	+3	+40	+90	+0	403
Management (VIII & above)	25	18	13	13	13	-5	0	0	-5	-13	0	13
Administrative/ Supervisory (V to VII)	56	67	72	70	71	+5	-1	+1	+4	+14	+0	72
Clerical (III & IV)	164	169	180	179	179	+12	-2	0	+10	+15	+0	203
Management & Administrative	245	254	265	261	262	+11	-3	+1	+8	+17	+0	288
Support	25	21	20	20	20	-1	+0	+0	-1	-5	0	46
General Support	25	21	20	20	20	-1	+0	+0	-1	-5	0	46
Health Care Assistants	8	50	35	37	37	-15	+2	0	-13	+29	0	38
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	0	15
Care, other	54	64	59	58	58	-6	0	+0	-6	+5	0	72
Patient & Client Care	69	121	99	101	101	-22	+2	0	-20	+32	0	125

Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,488	1,656	1,713	1,722	1,732	+57	+19	+11	+76	+244	+0	2,040
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nurse/ Midwife Manager	66	74	78	74	80	+3	+2	+6	+6	+14	+0	83
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	0	4
Staff Nurse/ Staff Midwife	170	169	163	170	169	-5	+6	0	+1	0	+0	191
Public Health Nurse	5	10	9	10	10	-1	+2	+0	+1	+5	+0	12
Nursing/ Midwifery awaiting registration	2									-2	-1	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+2	+5	+0	+7	+7	+45	15
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+0	+7	+5	+45	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	244	258	256	266	272	-1	+15	+6	+14	+27	+0	306
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+1	3
Occupational Therapists	21	22	22	20	21	+0	-1	+1	-1	0	0	23
Physiotherapists	14	12	10	10	9	-2	-1	0	-2	-4	0	11
Speech & Language Therapists	24	23	24	23	23	+1	-2	0	0	-1	0	26



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,488	1,656	1,713	1,722	1,732	+57	+19	+11	+76	+244	+0	2,040
Therapy Professions	61	59	59	56	56	+1	-3	+0	-2	-5	0	63
Social Care	154	161	165	161	159	+3	-6	-2	-3	+5	0	186
Psychologists	12	17	14	14	13	-3	0	-1	-3	+1	0	16
Social Workers	21	20	24	27	28	+3	+4	+1	+8	+7	+0	31
H&SC, Other	7	6	6	5	5	+0	-1	+0	-1	-2	0	7
Health & Social Care Professionals	255	263	268	263	261	+5	-6	-2	-2	+7	0	303
Management (VIII & above)	11	19	19	19	18	0	-1	-1	-1	+7	0	18
Administrative/ Supervisory (V to VII)	36	55	64	67	69	+10	+4	+1	+14	+32	+0	72
Clerical (III & IV)	61	74	86	85	82	+12	-4	-3	+8	+21	+0	95
Management & Administrative	108	147	169	171	168	+22	-1	-2	+21	+61	+0	185
Support	15	8	5	5	5	-3	0	+0	-3	-10	0	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	+0	0	+2	0	11
General Support	23	17	14	14	14	-4	+0	+0	-3	-8	0	18
Health Care Assistants	671	753	790	782	795	+37	+5	+13	+42	+125	+0	928
Home Help	44	29	27	27	26	-2	-1	-1	-3	-18	0	65
Care, other	143	187	188	198	194	+0	+6	-4	+7	+51	+0	234
Patient & Client Care	858	970	1,005	1,007	1,015	+35	+11	+8	+46	+158	+0	1,227

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	1,653	1,641	1,733	1,710	1,708	+92	-26	-3	+67	+55	+0	2,060
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	0	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	0	16
Nurse/ Midwife Manager	83	76	99	98	97	+23	-2	-1	+20	+13	+0	102
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	0	0	+6	+15	+0	18
Staff Nurse/ Staff Midwife	313	299	318	319	318	+19	0	-1	+19	+4	+0	364
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+0	1
Nursing/ Midwifery awaiting registration				2		+2	-2				-1	
Nursing/ Midwifery Student			2			+2	-2				-1	
Nursing & Midwifery	403	388	437	435	433	+50	-4	-2	+45	+29	+0	485
Dietitians	4	4	4	4	4	+0	+0	+0	+0	+1	+0	5
Occupational Therapists	13	11	15	17	16	+5	+1	0	+6	+3	+1	18
Physiotherapists	21	14	15	17	18	+1	+3	+1	+4	-2	+0	22
Podiatrists & Chiropodists	0									0	-1	
Speech & Language Therapists	3	1	4	4	4	+2	+0	+0	+2	+1	+2	4
Therapy Professions	41	31	39	42	43	+8	+4	+1	+12	+2	+0	49
Pharmacy		1	1	1	1	0	+0	+0	+0	+1	+0	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+0	6
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	+2	5
Health & Social Care Professionals	44	39	52	54	55	+13	+4	+1	+16	+11	+0	63
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+0	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	0	+1	0	+1	+1	+0	18
Clerical (III & IV)	31	60	61	57	56	+0	-4	0	-4	+25	0	62
Management & Administrative	52	87	88	86	86	+0	-2	0	-1	+34	0	92
Support	91	75	62	59	57	-13	-5	-1	-18	-34	0	70
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	0	5
General Support	96	79	66	63	61	-13	-5	-1	-18	-35	0	75
Health Care Assistants	427	404	441	429	427	+37	-14	-2	+23	+1	+0	487
Home Help	614	612	609	604	607	-3	-2	+3	-5	-7	0	814
Care, other	9	18	28	26	26	+10	-2	0	+8	+17	+0	28
Patient & Client Care	1,049	1,034	1,078	1,060	1,060	+44	-18	+0	+26	+11	+0	1,329



CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		94	106	108	107	+12	+1	-2	+13	+107	+0	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	0	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-1	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-1	1
Pharmacy		2				-2			-2		-1	
Social Workers		11	12	16	15	+1	+3	0	+4	+15	+0	16
Health & Social Care Professionals		13	12	16	15	-1	+3	0	+2	+15	+0	16
Management (VIII & above)		17	18	15	15	+1	-3	0	-2	+15	0	15
Administrative/ Supervisory (V to VII)		41	56	57	55	+15	0	-2	+15	+55	+0	58
Clerical (III & IV)		17	18	18	18	+1	+1	+0	+2	+18	+0	19
Management & Administrative		74	91	90	88	+17	-3	-2	+15	+88	+0	92
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+0	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+0	2

## Employment Report by Care Group (HSE Only) APR 2024

CHO 5 APR 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>		<b>38</b>	<b>49</b>	<b>51</b>	<b>50</b>	<b>+11</b>	<b>+1</b>	<b>-2</b>	<b>+11</b>	<b>+50</b>	<b>+29.7%</b>	<b>55</b>
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>8</b>	<b>8</b>	<b>+5</b>	<b>+3</b>	<b>0</b>	<b>+8</b>	<b>+8</b>	<b>-100.0%</b>	<b>9</b>
Dietitians		3	2	1	1	+1	-1	-1	-2	+1	-37.5%	2
Therapy Professions		3	2	1	1	-1	-1	+0	-2	+1	-57.6%	2
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-57.6%</b>	<b>2</b>
Management (VIII & above)		2	4	4	3	+2	-1	-1	+1	+3	+61.7%	3
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.1%	6
Clerical (III & IV)		4	6	6	6	+1	+1	+0	+2	+6	+45.6%	8
<b>Management &amp; Administrative</b>		<b>20</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-5</b>	<b>+15</b>	<b>-24.3%</b>	<b>17</b>
Care, other		15	25	26	25	+10	0	-1	+10	+25	+63.9%	27
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>+10</b>	<b>0</b>	<b>-1</b>	<b>+10</b>	<b>+25</b>	<b>+63.9%</b>	<b>27</b>

Mental Health

Mental Health HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,177	1,224	1,325	1,333	1,334	+101	+9	+0	+109	+156	+8.9%	1,467
Consultants	26	33	36	34	34	+3	-2	0	+1	+8	+2.0%	36
Registrars	10	12	18	20	20	+6	+2	0	+8	+10	+67.3%	20
SHO/ Interns	32	32	34	33	34	+1	0	+0	+1	+2	+4.1%	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	90	90	+10	0	+0	+10	+19	+12.6%	92
Nurse/ Midwife Manager	171	175	155	159	160	-21	+6	+1	-15	-11	-8.6%	166
Nurse/ Midwife Specialist & AN/MP	43	68	91	91	91	+23	0	-1	+23	+47	+33.2%	96
Staff Nurse/ Staff Midwife	412	398	393	398	400	-5	+7	+2	+2	-12	+0.6%	441
Pre-registration Nurse/ Midwife Intern	1	1	1	19	19	+18	+18	+18	+18	+18	+1,207.4%	38
Nursing/ Midwifery awaiting registration		6	19	1			-19	-19	-6		-100.0%	
Nursing/ Midwifery Student	1	7	20	20	19	+14	-1	-1	+12	+18	+188.8%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+38.3%	5
Nursing & Midwifery	631	651	663	674	675	+12	+11	+1	+24	+44	+3.6%	746
Dietitians	2					-2				-2		
Occupational Therapists	32	30	28	29	28	-4	0	0	-2	-4	-1.1%	32
Speech & Language Therapists	4	4	4	4	4	0	0	0	+0	0	-2.9%	4
Therapy Professions	38	34	32	33	32	-2	0	-1	-2	-6	-5.8%	36
Social Care	5	4	4	4	5	+1	+0	+0	+1	+0	+28.7%	5
Psychologists	21	27	33	32	33	+6	+0	+1	+6	+12	+23.4%	39
Social Workers	28	29	34	35	36	+5	+2	+1	+7	+7	+24.0%	38
H&SC, Other	9	23	21	21	21	-2	+0	+0	-2	+12	-8.8%	22
Health & Social Care Professionals	101	117	125	126	127	+8	+2	+1	+10	+26	+8.8%	140
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	30	32	+7	+2	+2	+8	+11	+36.2%	34
Clerical (III & IV)	74	74	99	97	96	+25	-3	-2	+21	+22	+28.6%	104
Management & Administrative	99	104	134	132	133	+31	-2	+0	+29	+34	+28.1%	143
Support	171	175	183	182	179	+9	-4	-3	+5	+8	+2.7%	203
Maintenance/ Technical	19	14	13	13	13	-1	+0	+0	-1	-6	-5.6%	14
General Support	190	189	197	195	192	+8	-4	-3	+4	+2	+2.1%	217
Health Care Assistants	73	73	102	102	101	+28	0	-1	+28	+29	+38.4%	107
Care, other	13	12	15	15	16	+3	+1	+1	+4	+3	+34.7%	22
Patient & Client Care	85	85	117	117	117	+32	+1	+0	+32	+32	+37.9%	129



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	958	1,152	1,214	1,209	1,214	+63	-1	+5	+62	+255	+5.4%	1,434
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	31	33	+5	-2	+1	+3	+14	+10.0%	33
SHO/ Interns	5		1	1	1	+1	0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	60	58	-2	+1	-2	-1	+4	-1.4%	80
Medical & Dental	81	90	94	94	93	+4	-1	-1	+3	+12	+3.3%	116
Nurse/ Midwife Manager	25	47	51	49	50	+4	-1	+1	+3	+25	+5.6%	59
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	44	+19	-1	+1	+18	+38	+72.2%	49
Staff Nurse/ Staff Midwife	67	117	127	125	125	+10	-2	0	+8	+58	+6.5%	158
Public Health Nurse	166	154	151	152	151	-3	+1	0	-3	-15	-1.7%	181
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+4	+0	+0	+5	+4	+0.0%	9
Nursing/ Midwifery Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	378	379	+35	-4	+1	+31	+109	+9.0%	456
Dietitians	8	17	22	21	21	+13	-1	-1	+4	+13	-4.4%	24
Occupational Therapists	52	72	76	77	77	+26	+1	+1	+5	+26	+1.2%	88
Orthoptists	1	1	2	2	2	+2	+0	+0	+1	+2	+0.0%	2
Physiotherapists	53	76	83	84	83	+30	+0	+0	+8	+30	+0.5%	94
Podiatrists & Chiropodists	1	5	7	7	7	+6	+0	+0	+1	+6	+0.0%	7
Speech & Language Therapists	72	72	76	75	77	+5	+1	+1	+5	+5	+0.8%	88
Therapy Professions	185	243	266	265	267	+23	+1	+2	+24	+82	+10.0%	303
Health Science/ Diagnostics	4	7	11	12	13	+4	+2	+1	+5	+9	+72.9%	13
Social Care	5	8	8	9	8	+0	0	-1	0	+3	-1.1%	9
Pharmacy	1		1	1	1	+1	0	0	+1	0	-100.0%	1
Psychologists	46	34	44	46	47	+10	+3	+1	+13	+1	+37.2%	52
Social Workers	8	5	4	3	4	-1	-1	+1	-2	-4	-28.4%	5
H&SC, Other	18	19	18	18	18	-1	+0	0	-1	0	-7.0%	20
Health & Social Care Professionals	268	318	353	355	358	+36	+5	+3	+40	+90	+12.7%	403
Management (VIII & above)	25	18	13	13	13	-5	0	0	-5	-13	-30.0%	13
Administrative/ Supervisory (V to VII)	56	67	72	70	71	+5	-1	+1	+4	+14	+5.8%	72
Clerical (III & IV)	164	169	180	179	179	+12	-2	0	+10	+15	+5.9%	203
Management & Administrative	245	254	265	261	262	+11	-3	+1	+8	+17	+3.3%	288
Support	25	21	20	20	20	-1	+0	+0	-1	-5	-5.3%	46
General Support	25	21	20	20	20	-1	+0	+0	-1	-5	-5.3%	46
Health Care Assistants	8	50	35	37	37	-15	+2	0	-13	+29	-26.1%	38
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.7%	15
Care, other	54	64	59	58	58	-6	0	+0	-6	+5	-9.3%	72
Patient & Client Care	69	121	99	101	101	-22	+2	0	-20	+32	-16.3%	125





Disabilities

Disabilities HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	364	422	452	449	450	+29	-2	+0	+27	+85	+6.4%	533
Nurse/ Midwife Manager	19	26	30	28	29	+4	-1	+1	+3	+10	+12.0%	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-4.1%	4
Staff Nurse/ Staff Midwife	70	65	72	73	72	+7	0	-1	+7	+2	+11.4%	78
Public Health Nurse	5	10	9	10	10	-1	+2	+0	+1	+5	+5.9%	12
Pre-registration Nurse/ Midwife Intern		0		2	2	+2	+2	+2	+2	+2		4
Nursing/ Midwifery awaiting registration	2					-2				-2		
Nursing/ Midwifery Student	2	0		2	2	0	+2	+0	+2	+0	+1,150.0%	4
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	98	106	116	118	118	+10	+3	0	+13	+20	+12.1%	129
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+0.0%	3
Occupational Therapists	21	22	22	20	21	0	-1	-1	-1	0	-5.3%	23
Physiotherapists	14	12	10	10	9	-4	-1	-1	-2	-4	-5.5%	11
Speech & Language Therapists	21	22	23	21	20	-1	-3	-3	-2	-1	-12.7%	23
Therapy Professions	58	58	58	54	53	+0	-5	0	-4	-5	-7.5%	60
Social Care	16	18	24	22	22	+6	-2	0	+4	+5	+19.8%	24
Psychologists	7	12	9	9	9	-3	+1	+0	-3	+2	-21.9%	11
Social Workers	10	12	17	21	22	+5	+6	+1	+11	+13	+94.0%	25
Health & Social Care Professionals	92	99	107	105	107	+8	0	+1	+8	+15	+7.6%	120
Management (VIII & above)	4	7	7	6	7	+0	+0	+1	+0	+3	+1.0%	7
Administrative/ Supervisory (V to VII)	14	30	33	31	31	+3	-2	0	+1	+17	+4.0%	33
Clerical (III & IV)	14	26	36	35	35	+9	-1	-1	+8	+21	+31.6%	41
Management & Administrative	32	63	76	73	73	+13	-3	0	+10	+40	+15.3%	81
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	105	105	+0	-2	+0	-1	+12	-1.2%	114
Home Help	44	29	27	27	26	-2	-1	-1	-3	-18	-11.4%	65
Care, other	3	19	20	21	21	+1	+1	+0	+3	+18	+13.4%	24
Patient & Client Care	140	154	154	153	152	-1	-1	0	-2	+13	-1.3%	203



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Older People HSE Only APR 2024												
Overall	1,653	1,641	1,733	1,710	1,708	+92	-26	-3	+67	+55	+4.1%	2,060
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Nurse/ Midwife Manager	83	76	99	98	97	+23	-2	-1	+20	+13	+26.8%	102
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	0	0	+6	+15	+49.4%	18
Staff Nurse/ Staff Midwife	313	299	318	319	318	+19	0	-1	+19	+4	+6.4%	364
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	435	433	+50	-4	-2	+45	+29	+11.7%	485
Dietitians	4	4	4	4	4	+1	+0	+0	+0	+1	+2.1%	5
Occupational Therapists	13	11	15	17	16	+3	+1	+1	+6	+3	+7.3%	18
Physiotherapists	21	14	15	17	18	-2	+3	+3	+4	-2	+19.6%	22
Podiatrists & Chiropodists	0					0				0		
Speech & Language Therapists	3	1	4	4	4	+1	+0	+0	+2	+1	+0.0%	4
Therapy Professions	41	31	39	42	43	+8	+4	+1	+12	+2	+39.2%	49
Pharmacy		1	1	1	1	0	+0	+0	+0	+1	+5.3%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+33.9%	6
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	54	55	+13	+4	+1	+16	+11	+42.1%	63
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	0	+1	0	+1	+1	+7.9%	18
Clerical (III & IV)	31	60	61	57	56	+0	-4	0	-4	+25	-6.4%	62
Management & Administrative	52	87	88	86	86	+0	-2	0	-1	+34	-1.6%	92
Support	91	75	62	59	57	-13	-5	-1	-18	-34	-23.7%	70
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	63	61	-13	-5	-1	-18	-35	-22.6%	75
Health Care Assistants	427	404	441	429	427	+37	-14	-2	+23	+1	+5.7%	487
Home Help	614	612	609	604	607	-3	-2	+3	-5	-7	-0.8%	814
Care, other	9	18	28	26	26	+10	-2	0	+8	+17	+45.4%	28
Patient & Client Care	1,049	1,034	1,078	1,060	1,060	+44	-18	+0	+26	+11	+2.5%	1,329



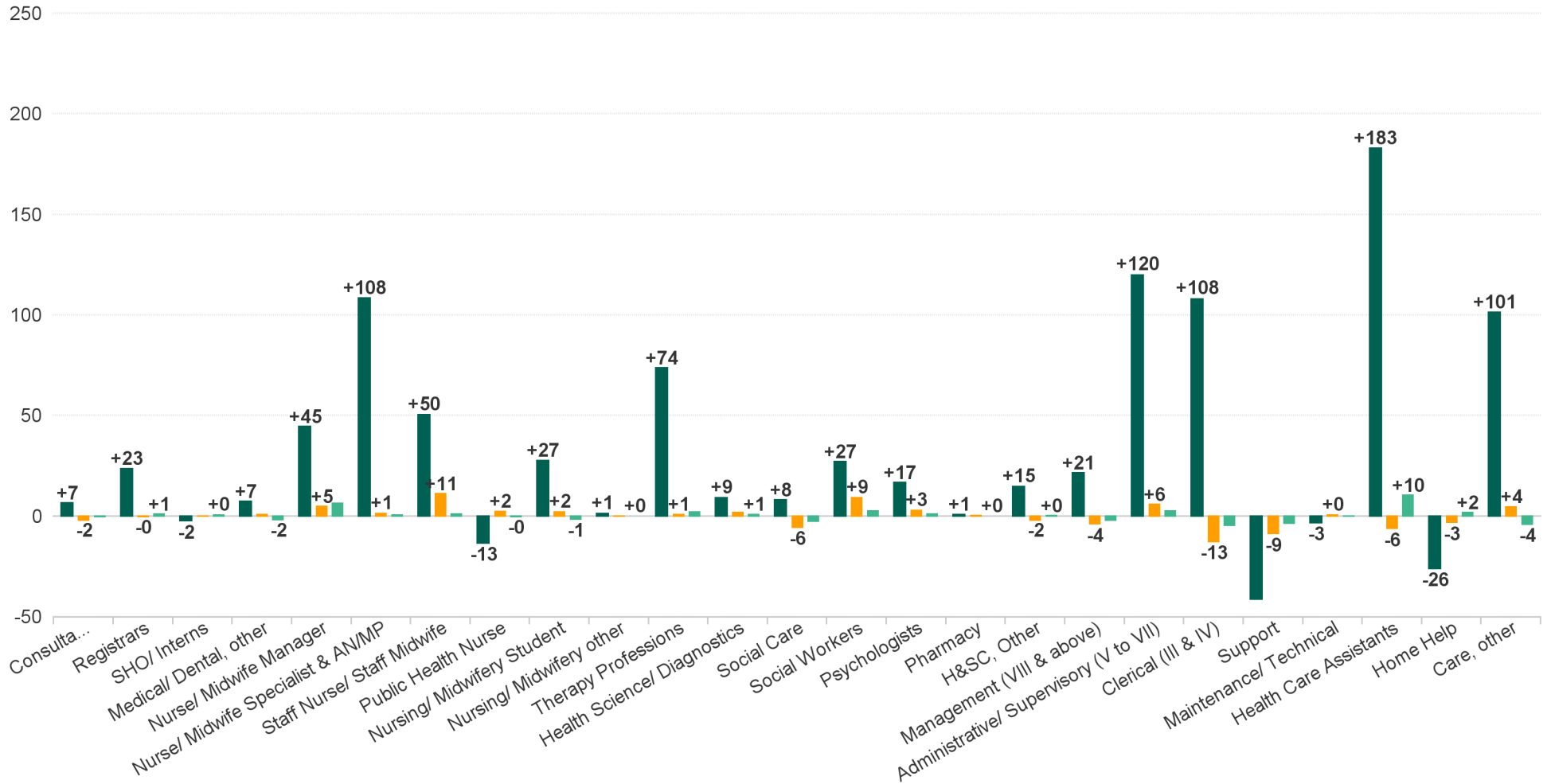
CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		94	106	108	107	+12	+1	-2	+13	+107	+14.0%	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	16	15	+1	+3	0	+4	+15	+35.7%	16
Health & Social Care Professionals		13	12	16	15	-1	+3	0	+2	+15	+16.1%	16
Management (VIII & above)		17	18	15	15	+1	-3	0	-2	+15	-11.5%	15
Administrative/ Supervisory (V to VII)		41	56	57	55	+15	0	-2	+15	+55	+36.6%	58
Clerical (III & IV)		17	18	18	18	+1	+1	+0	+2	+18	+10.3%	19
Management & Administrative		74	91	90	88	+17	-3	-2	+15	+88	+19.9%	92
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	44.98%	55.02%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
<b>Medical &amp; Dental</b>	<b>13,886</b>	<b>14,983</b>	<b>1:0.9</b>	<b>48.88%</b>	<b>51.12%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>35.49%</b>	<b>17.91%</b>	<b>17.58%</b>	<b>90.47%</b>	<b>9.53%</b>	<b>93.08%</b>	<b>87.97%</b>
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
<b>Nursing &amp; Midwifery</b>	<b>47,919</b>	<b>53,851</b>	<b>1:0.9</b>	<b>10.01%</b>	<b>89.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.76%</b>	<b>9.04%</b>	<b>81.72%</b>	<b>76.57%</b>	<b>23.43%</b>	<b>93.14%</b>	<b>74.73%</b>
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18	21	1:0.9	14.29%	85.71%	1:0.8	1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8	10	1:0.8	20.00%	80.00%	1:1	1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570	616	1:0.9	21.75%	78.25%	1:1	1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170	2,383	1:0.9	20.94%	79.06%	1:1	1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50	56	1:0.9	23.21%	76.79%	1:1	1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295	1:0.9	7.54%	92.46%	1:1	1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%	1:0.9	1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%	1:0.9	1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%	1:1	1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%	1:0.9	1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%	1:1	1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%	1:1	1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475	1:0.9	1.63%	98.37%	1:1	1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20	44	1:0.5	15.91%	84.09%	1:0.4	1:0.5	13.84%	2.27%	11.36%	4.55%	95.45%		5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%	1:1	1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
<b>Health &amp; Social Care Professionals</b>	<b>21,054</b>	<b>23,767</b>	<b>1:0.9</b>	<b>16.43%</b>	<b>83.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.49%</b>	<b>14.96%</b>	<b>76.53%</b>	<b>73.34%</b>	<b>26.66%</b>	<b>87.01%</b>	<b>70.65%</b>
Executive Management	405	409	1:1	43.28%	56.72%	1:1	1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
General Administrative (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Middle Management (V-VII)	8,901	9,329	1:1	24.21%	75.79%	1:1	1:0.9	95.02%	22.68%	72.33%	88.93%	11.07%	97.65%	86.14%
Other Administrative	24	24	1:1	20.83%	79.17%	1:1	1:1	91.67%	16.67%	75.00%	95.83%	4.17%	100.00%	94.74%
Senior Management (VIII & GM)	2,122	2,173	1:1	33.23%	66.77%	1:1	1:1	96.27%	31.80%	64.47%	97.15%	2.85%	98.61%	96.42%
<b>Management &amp; Administrative</b>	<b>25,410</b>	<b>27,577</b>	<b>1:0.9</b>	<b>19.86%</b>	<b>80.14%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.54%</b>	<b>17.80%</b>	<b>72.74%</b>	<b>81.26%</b>	<b>18.74%</b>	<b>96.37%</b>	<b>77.52%</b>
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125	1:1	96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
<b>General Support</b>	<b>10,172</b>	<b>11,583</b>	<b>1:0.9</b>	<b>47.05%</b>	<b>52.95%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.63%</b>	<b>40.42%</b>	<b>46.21%</b>	<b>69.11%</b>	<b>30.89%</b>	<b>86.51%</b>	<b>53.64%</b>
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
<b>Patient &amp; Client Care</b>	<b>29,917</b>	<b>35,250</b>	<b>1:0.8</b>	<b>25.92%</b>	<b>74.08%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.72%</b>	<b>22.89%</b>	<b>64.83%</b>	<b>58.12%</b>	<b>41.88%</b>	<b>78.54%</b>	<b>50.97%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Ireland

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,359</b>	<b>167,011</b>	<b>1:0.9</b>	<b>21.96%</b>	<b>78.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>84.94%</b>	<b>17.22%</b>	<b>67.72%</b>	<b>73.72%</b>	<b>26.28%</b>	<b>88.34%</b>	<b>69.61%</b>
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,134</b>	<b>6,143</b>	<b>+336</b>	<b>+3</b>	<b>+9</b>	<b>+338</b>	<b>+867</b>	<b>+5.8%</b>	<b>7,167</b>
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	35	35	+3	-2	0	+1	+8	+2.3%	37
Consultant Surgery	2									-2	-100.0%	
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Consultants</b>	<b>30</b>	<b>36</b>	<b>39</b>	<b>37</b>	<b>37</b>	<b>+3</b>	<b>-2</b>	<b>0</b>	<b>+1</b>	<b>+7</b>	<b>+1.6%</b>	<b>39</b>
Registrar	26	38	46	44	45	+8	0	+1	+8	+19	+21.3%	46
Senior Registrar	3	4	7	7	7	+3	0	0	+3	+4	+75.8%	7
<b>Registrars</b>	<b>29</b>	<b>41</b>	<b>53</b>	<b>51</b>	<b>52</b>	<b>+11</b>	<b>0</b>	<b>+1</b>	<b>+11</b>	<b>+23</b>	<b>+26.5%</b>	<b>53</b>
Senior House Officer	36	31	34	33	34	+2	0	+0	+2	-2	+7.4%	34
Interns	1	1	1	1	1	+0	0	0	+0	0	+0.0%	1
<b>SHO/ Interns</b>	<b>37</b>	<b>32</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>+2</b>	<b>0</b>	<b>+0</b>	<b>+2</b>	<b>-2</b>	<b>+7.2%</b>	<b>35</b>
Other Medical	29	39	38	37	36	-1	-2	-1	-3	+7	-8.6%	53
Dentists	36	36	33	37	37	-2	+3	-1	+1	+1	+1.8%	45
<b>Medical/ Dental, other</b>	<b>65</b>	<b>75</b>	<b>72</b>	<b>74</b>	<b>72</b>	<b>-3</b>	<b>+1</b>	<b>-2</b>	<b>-3</b>	<b>+7</b>	<b>-3.7%</b>	<b>98</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>		<b>197</b>	<b>196</b>	<b>+13</b>	<b>-2</b>	<b>-1</b>	<b>+11</b>	<b>+35</b>	<b>+6.0%</b>	<b>+225</b>
Director Nursing/Midwifery, Assistant	43	63	72	70	69	+8	-2	-1	+6	+26	+9.0%	76
Director of Nursing/Midwifery	22	22	25	24	25	+3	0	+0	+3	+3	+13.0%	25
Clinical Nurse/ Midwife Manager 1	68	76	69	70	70	-7	+1	+0	-6	+2	-8.3%	75
Clinical Nurse/ Midwife Manager 2	185	183	187	189	195	+4	+7	+6	+11	+10	+6.1%	204
Clinical Nurse/ Midwife Manager 3	28	31	33	31	32	+2	-1	+1	+1	+4	+4.1%	33
<b>Nurse/ Midwife Manager</b>	<b>345</b>	<b>375</b>	<b>385</b>	<b>384</b>	<b>390</b>	<b>+10</b>	<b>+5</b>	<b>+6</b>	<b>+15</b>	<b>+45</b>	<b>+3.9%</b>	<b>413</b>
Advanced Nurse/ Midwife Practitioner	2	12	18	21	22	+6	+4	+1	+10	+20	+77.6%	23
Clinical Nurse/ Midwife Specialist	51	93	135	135	135	+42	0	+0	+41	+84	+44.2%	146
Adv. Nurse/ Midwife, Candidate		6	7	5	5	+1	-2	0	-1	+5	-18.7%	5
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>53</b>	<b>112</b>	<b>160</b>	<b>161</b>	<b>161</b>	<b>+49</b>	<b>+1</b>	<b>+1</b>	<b>+50</b>	<b>+108</b>	<b>+44.6%</b>	<b>174</b>
Staff Nurse [Intellectual Disability]	115	121	107	113	113	-13	+6	+1	-7	-2	-6.0%	127
Staff Nurse [Psychiatric]	415	407	402	409	411	-4	+9	+2	+5	-4	+1.1%	456
Staff Nurses [General/ Children's]	432	453	490	489	487	+37	-3	-2	+34	+56	+7.4%	570
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
<b>Staff Nurse/ Staff Midwife</b>	<b>962</b>	<b>982</b>	<b>1,001</b>	<b>1,011</b>	<b>1,012</b>	<b>+19</b>	<b>+11</b>	<b>+1</b>	<b>+30</b>	<b>+50</b>	<b>+3.1%</b>	<b>1,154</b>
Public Health Nurse	176	165	160	163	163	-4	+2	0	-2	-13	-1.2%	194
<b>Public Health Nurse</b>	<b>176</b>	<b>165</b>	<b>160</b>	<b>163</b>	<b>163</b>	<b>-4</b>	<b>+2</b>	<b>0</b>	<b>-2</b>	<b>-13</b>	<b>-1.2%</b>	<b>194</b>
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	+23	+0	+25	+25	+2,207.0%	53
Nursing/ Midwifery awaiting registration	2	6	21	1		+15	-21	-1	-6	-2	-100.0%	
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>11</b>	<b>33</b>	<b>37</b>	<b>35</b>	<b>+23</b>	<b>+2</b>	<b>-1</b>	<b>+25</b>	<b>+27</b>	<b>+230.8%</b>	<b>62</b>
Nursing Education/Clinical	4	4	6	6	6	+1	+0	+0	+1	+1	+31.4%	6
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+31.4%</b>	<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>		<b>1,761</b>	<b>1,767</b>	<b>+97</b>	<b>+22</b>	<b>+6</b>	<b>+118</b>	<b>+219</b>	<b>+7.2%</b>	<b>+2,003</b>
Dietitians	15	26	31	29	30	+5	-2	+0	+3	+15	+13.2%	34
Occupational Therapists	119	135	142	144	143	+7	+1	-1	+8	+24	+5.9%	161
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	88	102	108	110	111	+7	+3	+1	+9	+24	+9.3%	127
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+5	+19.3%	7
Speech & Language Therapists	102	100	108	105	107	+8	-1	+2	+7	+5	+7.3%	122
<b>Therapy Professions</b>	<b>325</b>	<b>369</b>	<b>399</b>	<b>397</b>	<b>399</b>	<b>+30</b>	<b>+1</b>	<b>+2</b>	<b>+30</b>	<b>+74</b>	<b>+8.2%</b>	<b>453</b>
Audiology	4	7	11	12	13	+4	+2	+1	+5	+9	+72.9%	13
<b>Health Science/ Diagnostics</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+5</b>	<b>+9</b>	<b>+72.9%</b>	<b>13</b>
Social Care	164	174	178	174	172	+4	-6	-2	-2	+8	-0.9%	200
<b>Social Care</b>	<b>164</b>	<b>174</b>	<b>178</b>	<b>174</b>	<b>172</b>	<b>+4</b>	<b>-6</b>	<b>-2</b>	<b>-2</b>	<b>+8</b>	<b>-0.9%</b>	<b>200</b>
Pharmacists	1	3	2	2	2	-1	+0	+0	-1	+1	-36.8%	2
<b>Pharmacy</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>-36.8%</b>	<b>2</b>
Psychologists	79	80	93	95	95	+13	+3	+1	+16	+17	+19.7%	109



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,277	5,805	6,141	6,134	6,143	+336	+3	+9	+338	+867	+5.8%	7,167
Psychologists	79	80	93	95	95	+13	+3	+1	+16	+17	+19.7%	109
Social Workers	61	70	79	85	88	+9	+9	+2	+18	+27	+26.4%	96
Social Workers	61	70	79	85	88	+9	+9	+2	+18	+27	+26.4%	96
Counsellor Therapists	22	36	32	32	32	-4	+0	+0	-4	+11	-10.6%	34
Dental Hygienists	6	6	7	7	7	+0	0	0	+0	+0	+6.7%	8
Other Health & Social Care		3	6	5	5	+3	0	+1	+3	+5	+115.1%	6
Play Therapists/ Specialists	6	5	6	5	4	+1	-2	-1	-1	-2	-15.7%	6
Vaccinators											-100.0%	
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	-2.6%	54
Health & Social Care Professionals	668	752		814	818	+59	+7	+4	+66	+150	+8.7%	+927
Executive Management	7	13	14	11	12	+1	-2	+1	-1	+5	-5.7%	12
Senior Management (VIII & GM)	37	60	55	56	53	-4	-2	-3	-6	+16	-10.2%	54
Management (VIII & above)	44	72	69	68	65	-3	-4	-2	-7	+21	-9.4%	66
Middle Management (V-VII)	130	215	244	248	250	+29	+6	+2	+35	+120	+16.1%	260
Administrative/ Supervisory (V to VII)	130	215	244	248	250	+29	+6	+2	+35	+120	+16.1%	260
General Administrative (III & IV)	329	398	450	442	437	+52	-13	-5	+39	+108	+9.8%	491
Clerical (III & IV)	329	398	450	442	437	+52	-13	-5	+39	+108	+9.8%	491
Management & Administrative	504	686		757	753	+78	-11	-4	+67	+249	+9.8%	+817
Catering	35	37	34	32	31	-3	-3	-1	-6	-4	-15.8%	36
Household Services	225	203	202	200	197	-1	-5	-3	-6	-28	-2.9%	229
Other Support	34	30	25	25	24	-5	0	-1	-5	-9	-18.0%	52
Portering	9	8	9	8	8	+0	0	+1	+0	-1	+0.0%	9
Support	303	279	270	265	261	-9	-9	-4	-17	-41	-6.2%	326
Maintenance	31	28	27	28	28	-1	+0	+0	-1	-3	-2.9%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	28	29	-1	+0	+0	-1	-3	-3.3%	32
General Support	334	308		294	290	-10	-8	-4	-18	-45	-5.9%	+358
Attendant/ Aide	387	275	287	252	243	+12	-45	-9	-33	-144	-11.8%	270
Health & Social Care Assistants	9	23	22	25	25	0	+3	0	+2	+16	+10.3%	26
Health Care Assistant/ Care Assistant	783	983	1,057	1,074	1,093	+75	+36	+20	+111	+311	+11.3%	1,264
Health Care Assistants	1,178	1,281	1,367	1,351	1,361	+86	-6	+10	+80	+183	+6.3%	1,560
Home Helps	665	648	642	637	639	-6	-3	+2	-9	-26	-1.4%	894
Home Help	665	648	642	637	639	-6	-3	+2	-9	-26	-1.4%	894
Home Care Services	5	19	29	29	29	+11	-1	+0	+10	+24	+52.9%	30
Other Care Grades	64	88	83	83	84	-5	+1	+1	-4	+20	-4.2%	99
Pastoral Care	10	6	6	5	4	+0	-2	-1	-1	-6	-25.2%	8
Workshop Services	139	172	173	181	177	+1	+5	-4	+5	+38	+3.0%	219
Health Promotion		13	25	26	25	+12	+1	-1	+13	+25	+99.1%	27
Care, other	218	297	315	324	319	+18	+4	-4	+23	+101	+7.6%	383
Patient & Client Care	2,061	2,225		2,311	2,319	+99	-5	+8	+94	+258	+4.2%	+2,837



## CHO 5 Employment Report: APR 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.8%	-0.3		-0.3	+0.0	+0.0		
Registrars	+1.9%	+1.0		-0.1	+1.1			
SHO/ Interns	+1.4%	+0.5		+0.5	+0.0			
Medical/ Dental, other	-2.5%	-1.9		+0.0	-1.9		+0.0	
<b>Medical &amp; Dental</b>	<b>-0.4%</b>	<b>-0.7</b>		<b>+0.0</b>	<b>-0.8</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+1.6%	+6.3	+0.0	+0.7	+0.8	+5.8	-1.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.3%	+0.5	-0.1	-0.5	+1.4	+0.0	-0.3	
Staff Nurse/ Staff Midwife	+0.1%	+1.0		+2.1	-0.3	-0.1	-0.7	
Public Health Nurse	-0.1%	-0.2			-0.4	+0.2	+0.0	
Nursing/ Midwifery Student	-3.9%	-1.5		-1.5	+0.0	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.3%</b>	<b>+6.1</b>	<b>-0.1</b>	<b>+0.9</b>	<b>+1.4</b>	<b>+6.0</b>	<b>-2.1</b>	<b>+0.0</b>
Therapy Professions	+0.5%	+2.0	+0.3	-1.3	+1.9	+0.1	+1.0	
Health Science/ Diagnostics	+6.9%	+0.8			+0.8			
Social Care	-1.4%	-2.5		+0.3	-0.9	-1.8		
Pharmacy	+0.0%	+0.0			-0.1		+0.1	
Psychologists	+0.9%	+0.9		+1.1	+0.7	-0.9	+0.0	
Social Workers	+2.9%	+2.5		+1.0	+0.8	+0.8	+0.1	-0.2



H&SC, Other	+0.5%	+0.3		+0.2	-0.1	+0.2	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.5%</b>	<b>+3.9</b>	<b>+0.3</b>	<b>+1.2</b>	<b>+3.1</b>	<b>-1.6</b>	<b>+1.1</b>	<b>-0.2</b>
Management (VIII & above)	-3.0%	-2.0	-1.0	+0.0	-0.1	-1.0	+0.0	-0.1
Administrative/ Supervisory (V to VII)	+1.0%	+2.5	+0.1	+1.7	+1.2	+1.3	-0.2	-1.6
Clerical (III & IV)	-1.0%	-4.6	+0.0	-1.5	-0.3	-2.7	-0.2	+0.1
<b>Management &amp; Administrative</b>	<b>-0.6%</b>	<b>-4.2</b>	<b>-0.9</b>	<b>+0.2</b>	<b>+0.9</b>	<b>-2.4</b>	<b>-0.4</b>	<b>-1.6</b>
Support	-1.4%	-3.6		-2.7	+0.3	+0.2	-1.3	
Maintenance/ Technical	+0.1%	+0.0		+0.0		+0.0	+0.0	+0.0
<b>General Support</b>	<b>-1.2%</b>	<b>-3.6</b>		<b>-2.7</b>	<b>+0.3</b>	<b>+0.2</b>	<b>-1.3</b>	<b>+0.0</b>
Health Care Assistants	+0.8%	+10.4		-0.5	-0.1	+13.0	-2.0	
Home Help	+0.3%	+1.7			+0.0	-0.9	+2.6	
Care, other	-1.3%	-4.2	-1.0	+0.9	+0.1	-3.7	-0.5	
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+7.9</b>	<b>-1.0</b>	<b>+0.4</b>	<b>-0.1</b>	<b>+8.5</b>	<b>+0.1</b>	



## CHO 5 Employment Report: APR 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-5.2%	-2.0		-2.0	+0.0	+0.0		
Registrars	-0.7%	-0.4		+2.0	-2.4			
SHO/ Interns	-0.4%	-0.2		-0.1	-0.0			
Medical/ Dental, other	+1.0%	+0.7		+0.0	+1.3		-0.6	
<b>Medical &amp; Dental</b>	<b>-0.9%</b>	<b>-1.8</b>		<b>-0.2</b>	<b>-1.1</b>	<b>+0.0</b>	<b>-0.6</b>	
Nurse/ Midwife Manager	+1.3%	+4.9	+0.0	+5.6	-1.1	+2.4	-2.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.7%	+1.1	+2.8	-0.1	-1.0	-0.2	-0.4	
Staff Nurse/ Staff Midwife	+1.1%	+11.2		+7.3	-2.3	+6.2	-0.0	
Public Health Nurse	+1.4%	+2.3			+0.8	+1.6	+0.0	
Nursing/ Midwifery Student	+6.2%	+2.1		-1.3	+0.0	+5.4	-2.0	
Nursing/ Midwifery other	+0.2%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+1.2%</b>	<b>+21.6</b>	<b>+2.8</b>	<b>+11.5</b>	<b>-3.6</b>	<b>+15.4</b>	<b>-4.5</b>	<b>+0.0</b>
Therapy Professions	+0.2%	+0.6	-0.8	-0.4	+0.9	-3.3	+4.2	
Health Science/ Diagnostics	+14.5%	+1.6			+1.6			
Social Care	-3.2%	-5.7		+0.3	-0.1	-5.8		
Pharmacy	+5.3%	+0.1			-0.1		+0.1	



Psychologists	+3.0%	+2.8		+0.3	+2.7	-0.2	+0.0	
Social Workers	+11.6%	+9.1		+2.0	-0.6	+4.2	+0.1	+3.5
H&SC, Other	-4.1%	-2.1		+0.1	+0.0	-1.2	-0.9	
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+6.6</b>	<b>-0.8</b>	<b>+2.2</b>	<b>+4.5</b>	<b>-6.4</b>	<b>+3.5</b>	<b>+3.5</b>
Management (VIII & above)	-5.5%	-3.8	-1.0	+0.0	-0.1	-0.8	+1.0	-2.9
Administrative/ Supervisory (V to VII)	+2.4%	+5.8	-0.8	+1.9	-0.8	+4.4	+1.5	-0.4
Clerical (III & IV)	-2.8%	-12.7	+0.8	-3.5	-1.8	-4.4	-4.3	+0.6
<b>Management &amp; Administrative</b>	<b>-1.4%</b>	<b>-10.8</b>	<b>-1.1</b>	<b>-1.5</b>	<b>-2.8</b>	<b>-0.8</b>	<b>-1.9</b>	<b>-2.7</b>
Support	-3.2%	-8.6		-4.1	+0.3	-0.0	-4.7	
Maintenance/ Technical	+1.7%	+0.5		+0.0		+0.5	+0.0	+0.0
<b>General Support</b>	<b>-2.7%</b>	<b>-8.1</b>		<b>-4.1</b>	<b>+0.3</b>	<b>+0.5</b>	<b>-4.7</b>	<b>+0.0</b>
Health Care Assistants	-0.5%	-6.2		-0.3	+2.1	+5.5	-13.5	
Home Help	-0.5%	-3.0			+0.0	-1.1	-1.8	
Care, other	+1.4%	+4.4	-0.2	+0.9	-0.3	+6.2	-2.3	
<b>Patient &amp; Client Care</b>	<b>-0.2%</b>	<b>-4.7</b>	<b>-0.2</b>	<b>+0.7</b>	<b>+1.9</b>	<b>+10.6</b>	<b>-17.6</b>	



## CHO 5 Employment Report: APR 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.9%	+1.0		+1.2	-0.2	+0.0		
Registrars	+0.7%	+0.4		+0.6	-0.3			
SHO/ Interns	+22.8%	+6.4		+5.5	+1.0			
Medical/ Dental, other	-4.0%	-3.0		+0.1	-1.4		-1.6	
<b>Medical &amp; Dental</b>	<b>+2.5%</b>	<b>+4.9</b>		<b>+7.3</b>	<b>-0.8</b>	<b>+0.0</b>	<b>-1.6</b>	
Nurse/ Midwife Manager	+3.6%	+13.5	+0.3	-7.6	-0.1	+4.3	+15.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+24.0%	+31.2	+3.5	+12.4	+11.8	-0.3	+3.8	
Staff Nurse/ Staff Midwife	+1.2%	+12.1		+1.1	+13.6	+3.7	-6.3	
Public Health Nurse	-3.3%	-5.5			-5.8	+0.3	+0.0	
Nursing/ Midwifery Student	+6.0%	+2.0		+1.0	+5.0	+0.5	-4.5	
Nursing/ Midwifery other	+10.7%	+0.6		+0.6		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+53.8</b>	<b>+3.7</b>	<b>+7.4</b>	<b>+24.6</b>	<b>+8.4</b>	<b>+8.7</b>	<b>+1.0</b>
Therapy Professions	-0.1%	-0.4	-0.8	-3.3	+2.2	-3.9	+5.3	
Health Science/ Diagnostics	+11.3%	+1.3			+1.3			
Social Care	-1.3%	-2.3		+0.3	-0.2	-2.4		
Pharmacy	-39.6%	-1.2	-1.0		-0.2		+0.0	
Psychologists	+6.3%	+5.6		-0.8	+9.4	-2.9	+0.0	
Social Workers	+23.4%	+16.7		+5.5	-1.5	+8.7	+1.8	+2.2

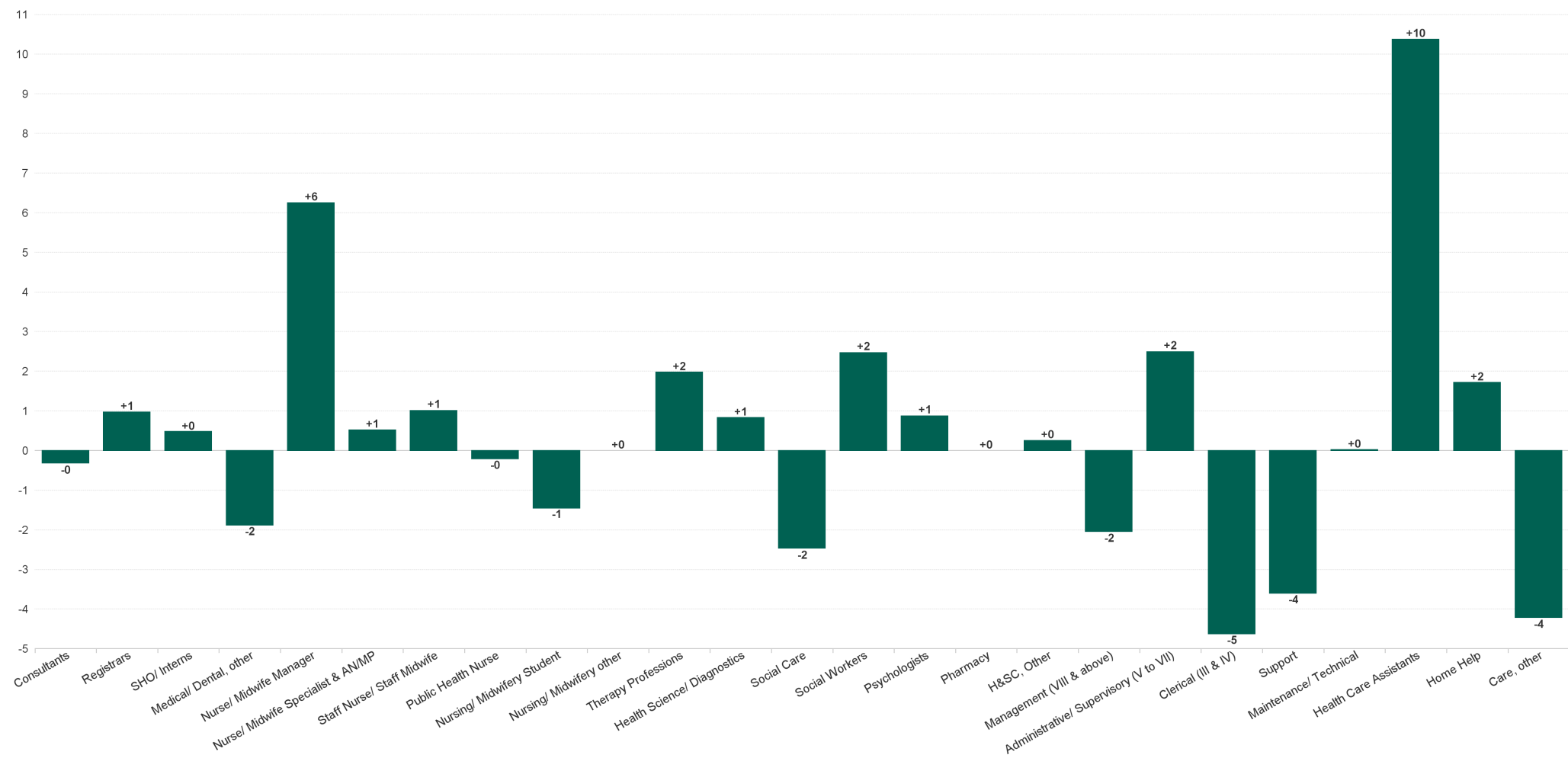


H&SC, Other	-8.0%	-4.2		-2.4	-2.1	+0.4	-0.2	
<b>Health &amp; Social Care Professionals</b>	<b>+1.9%</b>	<b>+15.5</b>	<b>-1.8</b>	<b>-0.8</b>	<b>+9.0</b>	<b>-0.1</b>	<b>+7.0</b>	<b>+2.2</b>
Management (VIII & above)	-10.0%	-7.3	+0.0	-1.0	-2.2	-2.1	+0.1	-2.1
Administrative/ Supervisory (V to VII)	+4.7%	+11.2	-9.6	+4.2	+1.9	+7.0	+0.1	+7.6
Clerical (III & IV)	+3.9%	+16.4	-2.1	+10.0	+14.2	+1.8	-11.2	+3.8
<b>Management &amp; Administrative</b>	<b>+2.8%</b>	<b>+20.4</b>	<b>-11.6</b>	<b>+13.1</b>	<b>+13.9</b>	<b>+6.7</b>	<b>-11.0</b>	<b>+9.3</b>
Support	-6.7%	-18.7		+2.0	-1.9	-2.1	-16.6	
Maintenance/ Technical	-3.0%	-0.9		-1.0		+0.1	+0.0	+0.0
<b>General Support</b>	<b>-6.3%</b>	<b>-19.6</b>		<b>+1.0</b>	<b>-1.9</b>	<b>-2.0</b>	<b>-16.6</b>	<b>+0.0</b>
Health Care Assistants	+3.2%	+42.3		+21.3	-3.2	+19.1	+5.0	
Home Help	+3.1%	+19.3			-0.1	-1.1	+20.5	
Care, other	+7.0%	+20.8	+9.1	+1.1	-2.0	+5.7	+6.9	
<b>Patient &amp; Client Care</b>	<b>+3.7%</b>	<b>+82.4</b>	<b>+9.1</b>	<b>+22.5</b>	<b>-5.2</b>	<b>+23.7</b>	<b>+32.4</b>	



CHO 5 Employment Report: APR 2024

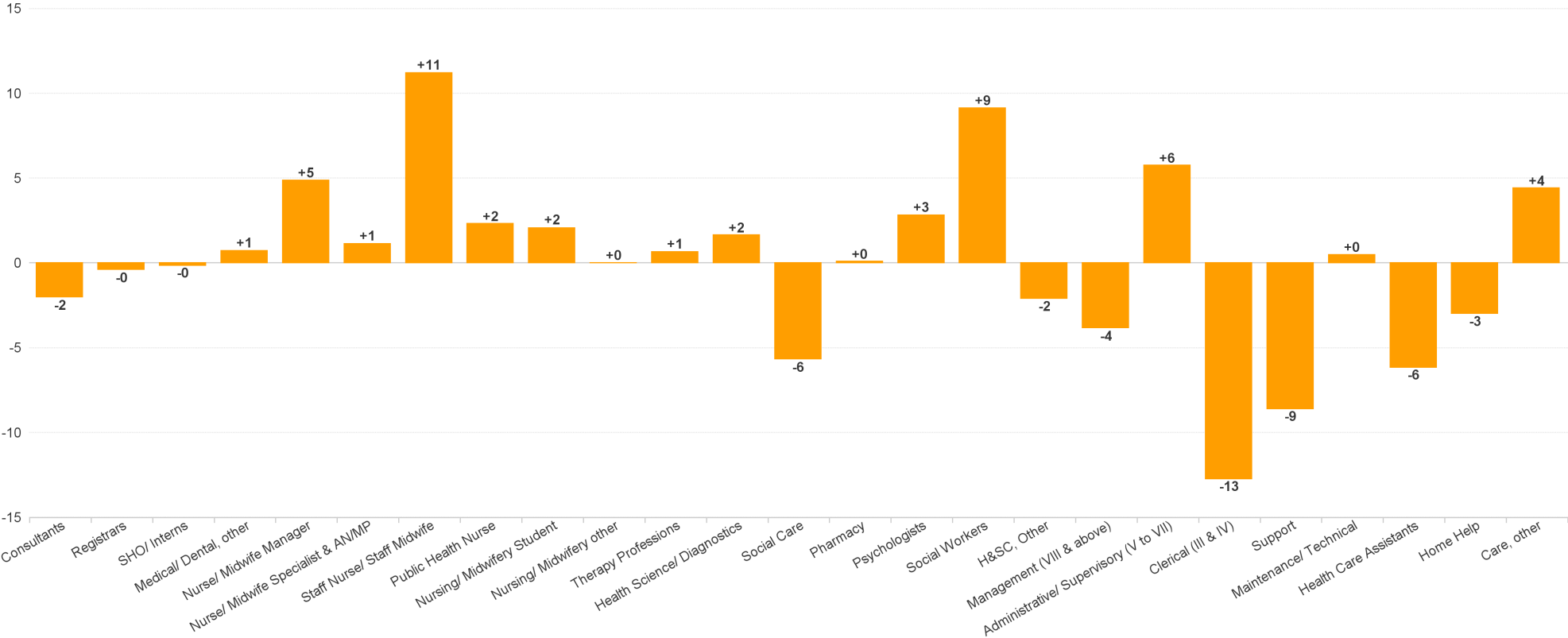
Month-on-Month Summary Chart: Change since MAR 2024





CHO 5 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 5 Employment Report: APR 2024

### Year-on-Year Summary Chart: Change since APR 2023

