

CHO 6 Employment Report: AUG 2023

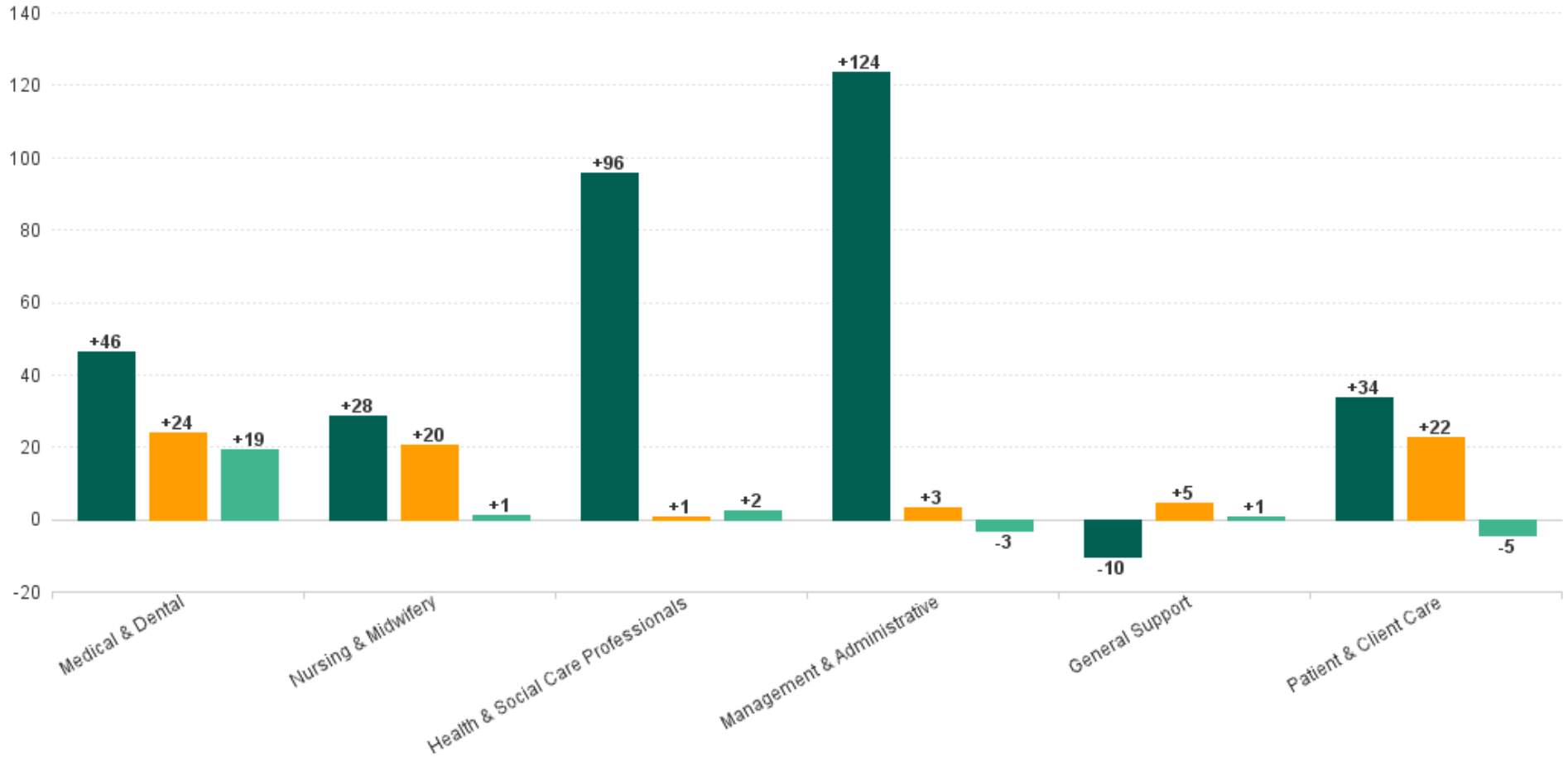
Employment Report : AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Consultants	48	58	61	63	+15	+30.7%	+5	+8.6%	+2	72
Registrars	49	63	62	79	+30	+61.0%	+15	+23.9%	+16	82
SHO/ Interns	16	16	20	21	+5	+34.5%	+5	+29.4%	+1	29
Medical/ Dental, other	51	49	47	47	-4	-7.3%	-1	-2.2%	+0	69
Medical & Dental	164	186	191	210	+46	+28.2%	+24	+12.8%	+19	252
Nurse/ Midwife Manager	211	210	213	209	-1	-0.5%	0	-0.2%	-3	221
Nurse/ Midwife Specialist & AN/MP	21	37	54	56	+35	+172.1%	+19	+53.1%	+2	62
Staff Nurse/ Staff Midwife	542	556	555	558	+16	+3.0%	+2	+0.4%	+3	622
Public Health Nurse	117	99	100	100	-17	-14.6%	+1	+0.7%	+0	121
Post-registration Nurse/ Midwife Student	14	7	1	2	-12	-85.2%	-5	-72.6%	+1	2
Pre-registration Nurse/ Midwife Intern			6	6	+6		+6		0	11
Nursing/ Midwifery Student	14	7	7	8	-6	-44.1%	+0	+3.3%	+1	13
Nursing/ Midwifery other	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing & Midwifery	905	913	932	934	+28	+3.1%	+20	+2.2%	+1	1,042
Therapy Professions	238	252	256	255	+17	+7.1%	+3	+1.2%	-1	313
Health Science/ Diagnostics	18	17	16	16	-2	-9.8%	-1	-3.9%	+1	19
Social Care	364	413	408	410	+46	+12.7%	-3	-0.7%	+2	468
Pharmacy	4	9	7	6	+3	+71.9%	-2	-28.4%	-1	9
Psychologists	56	68	66	65	+8	+14.4%	-3	-4.8%	-2	81
Social Workers	57	71	73	75	+18	+31.3%	+4	+5.3%	+2	85
H&SC, Other	14	17	19	20	+6	+39.7%	+3	+19.9%	+1	24
Health & Social Care Professionals	752	847	845	848	+96	+12.7%	+1	+0.1%	+2	999
Management (VIII & above)	68	95	88	85	+17	+25.3%	-10	-10.8%	-3	90
Administrative/ Supervisory (V to VII)	170	241	244	244	+74	+43.4%	+3	+1.2%	+0	270
Clerical (III & IV)	237	259	271	270	+33	+13.8%	+11	+4.1%	-1	312
Management & Administrative	475	596	602	599	+124	+26.0%	+3	+0.5%	-3	672
Support	191	177	177	178	-13	-7.1%	+1	+0.6%	+0	211
Maintenance/ Technical	23	22	25	26	+3	+14.5%	+4	+15.9%	+1	28
General Support	214	199	203	204	-10	-4.8%	+5	+2.3%	+1	239
Health Care Assistants	538	556	576	580	+42	+7.8%	+24	+4.3%	+4	657
Care, other	330	324	331	322	-8	-2.5%	-2	-0.5%	-9	419
Patient & Client Care	869	880	907	902	+34	+3.9%	+22	+2.6%	-5	1,076



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



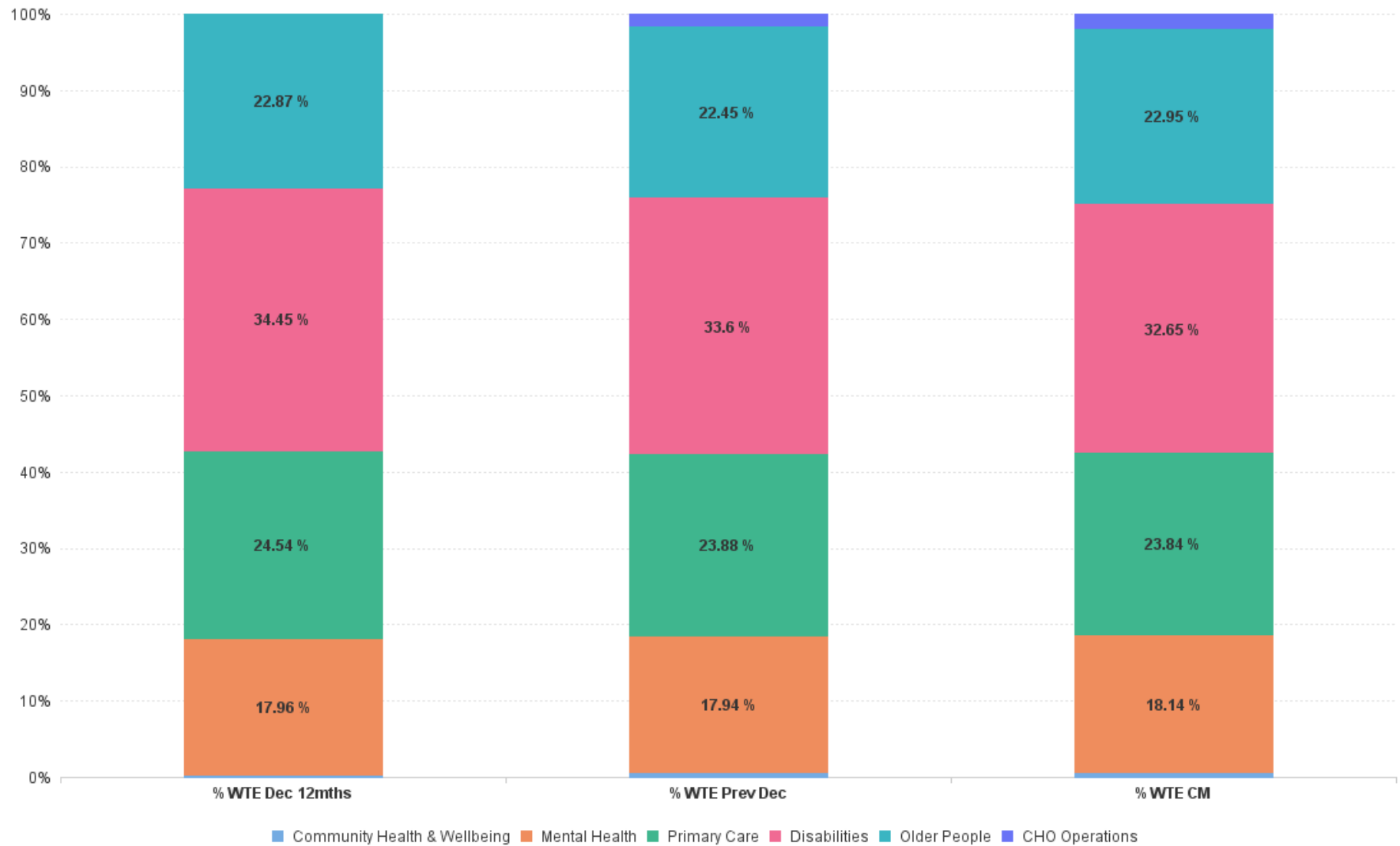
Employment Report by Care Group : AUG 2023

CHO 6 AUG 2023

Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Community Health & Wellbeing		17	15	16	+16		-1	-5.5%	+2	17
Mental Health	593	650	663	670	+78	+13.2%	+21	+3.2%	+7	746
Primary Care	765	864	877	881	+116	+15.2%	+16	+1.9%	+4	1,116
Disabilities	1,198	1,216	1,210	1,207	+9	+0.7%	-10	-0.8%	-4	1,396
Older People	823	813	843	848	+25	+3.0%	+35	+4.3%	+5	927
CHO Operations		60	72	73	+73		+13	+22.1%	+2	78
Community Services	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280



% Total by Care Group



Employment Report by HSE/S38 : AUG 2023

CHO 6 AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Health Service Executive	1,605	1,772	1,826	1,837	+232	+14.4%	+65	+3.7%	+10	2,095
Section 38 Voluntary Agencies	1,773	1,848	1,853	1,859	+86	+4.8%	+10	+0.6%	+5	2,185



Employment Report by HSE.S38: AUG 2023

Health Service Executive

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Service Executive	1,605	1,772	1,826	1,837	+232	+14.4%	+65	+3.7%	+10	2,095
Consultants	23	27	27	28	+5	+23.1%	+1	+4.8%	+1	30
Registrars	30	41	44	58	+28	+93.2%	+17	+41.2%	+14	59
SHO/ Interns	4	3	5	5	+1	+20.8%	+2	+62.6%	-0	5
Medical/ Dental, other	49	48	45	45	-4	-7.6%	-2	-4.4%	+0	67
Medical & Dental	106	118	122	136	+30	+28.5%	+18	+15.2%	+15	161
Nurse/ Midwife Manager	138	138	140	137	-1	-0.7%	-2	-1.4%	-3	143
Nurse/ Midwife Specialist & AN/MP	15	20	33	35	+20	+129.0%	+16	+79.9%	+2	36
Staff Nurse/ Staff Midwife	286	303	306	307	+22	+7.6%	+4	+1.5%	+1	349
Public Health Nurse	117	99	100	100	-17	-14.6%	+1	+0.7%	+0	121
Post-registration Nurse/ Midwife Student	14	7	1	2	-12	-85.2%	+0	-72.6%	+1	2
Pre-registration Nurse/ Midwife Intern			6	6	+6		+1		-0	11
Nursing/ Midwifery Student	14	7	7	8	-6	-44.1%	+0	+3.3%	+1	13
Nursing/ Midwifery other	2	4	3	2	+0	+0.0%	-2	-46.8%	-1	2
Nursing & Midwifery	571	571	589	588	+17	+3.0%	+17	+3.0%	-1	664
Therapy Professions	158	173	185	183	+25	+15.7%	+10	+5.6%	-3	223
Health Science/ Diagnostics	17	15	14	15	-2	-10.7%	-1	-4.3%	+1	16
Social Care	11	11	14	14	+3	+22.8%	+2	+20.7%	-1	15
Pharmacy	2	7	5	5	+3	+151.7%	-2	-31.1%	-0	6
Psychologists	38	39	40	38	+0	+0.8%	-1	-2.8%	-2	48
Social Workers	26	39	40	40	+14	+54.1%	+2	+3.9%	+0	46
H&SC, Other	8	16	16	16	+8	+90.2%	+0	+2.0%	+0	19
Health & Social Care Professionals	260	300	314	310	+50	+19.3%	+10	+3.3%	-4	373
Management (VIII & above)	35	53	52	51	+17	+47.9%	-2	-3.7%	-1	52
Administrative/ Supervisory (V to VII)	91	145	142	144	+53	+58.2%	-2	-1.3%	+1	151
Clerical (III & IV)	134	162	165	166	+31	+23.2%	+3	+2.1%	+0	184
Management & Administrative	260	361	360	360	+101	+38.7%	-0	-0.1%	+0	387
Support	85	73	73	73	-12	-13.7%	+0	+0.5%	+1	85
Maintenance/ Technical	3	2	2	2	-1	-31.6%	+0	+0.5%	+0	2
General Support	88	75	75	75	-13	-14.2%	+0	+0.5%	+1	87
Health Care Assistants	267	279	287	286	+20	+7.3%	+7	+2.7%	-0	329
Care, other	54	68	81	81	+26	+48.1%	+12	+17.8%	-0	94
Patient & Client Care	321	347	367	367	+46	+14.2%	+20	+5.6%	-1	423

Section 38 Voluntary Agencies

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,853	1,859	+86	+4.8%	+10	+0.6%	+5	2,185
Consultants	25	31	34	35	+10	+37.5%	+4	+11.8%	+1	42
Registrars	19	22	18	21	+2	+9.9%	-2	-7.7%	+2	23
SHO/ Interns	12	13	15	16	+5	+39.2%	+3	+21.9%	+1	24
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Medical & Dental	58	68	69	74	+16	+27.5%	+6	+8.6%	+4	91
Nurse/ Midwife Manager	73	71	73	73	-0	-0.2%	+1	+2.0%	-0	78
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	+16	+299.4%	+4	+22.1%	+0	26
Staff Nurse/ Staff Midwife	256	253	249	251	-5	-2.1%	-2	-0.8%	+2	273
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	343	345	+11	+3.3%	+3	+0.9%	+2	378
Therapy Professions	80	79	71	72	-8	-9.6%	-7	-8.4%	+2	90
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	394	397	+44	+12.4%	-5	-1.3%	+3	453
Pharmacy	2	2	2	2	-0	-5.4%	-0	-20.4%	-0	3
Psychologists	18	28	26	26	+8	+42.5%	-2	-7.6%	-0	33
Social Workers	31	33	33	35	+4	+12.2%	+2	+6.9%	+2	39
H&SC, Other	6	1	3	4	-2	-32.4%	+3	+306.1%	+1	5
Health & Social Care Professionals	492	547	531	537	+46	+9.2%	-9	-1.7%	+7	626
Management (VIII & above)	33	42	35	34	+1	+1.9%	-8	-19.6%	-1	38
Administrative/ Supervisory (V to VII)	79	96	102	100	+21	+26.5%	+5	+4.9%	-1	119
Clerical (III & IV)	103	97	105	104	+1	+1.4%	+7	+7.4%	-1	128
Management & Administrative	215	235	242	238	+23	+10.7%	+4	+1.5%	-4	285
Support	106	104	105	104	-2	-1.8%	+1	+0.6%	-0	126
Maintenance/ Technical	20	20	23	24	+4	+21.3%	+4	+17.4%	+1	26
General Support	126	124	128	128	+2	+1.9%	+4	+3.4%	+0	152
Health Care Assistants	272	278	289	294	+22	+8.2%	+17	+6.0%	+5	328
Care, other	276	255	250	242	-34	-12.4%	-14	-5.4%	-9	325
Patient & Client Care	548	533	540	536	-12	-2.2%	+3	+0.5%	-4	653

CHO 6 by S38 Agency: AUG 2023

Children's Sunshine Home

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Children's Sunshine Home	58	53	52	53	-5.7	-9.8%	-0.3	-0.6%	+0.5	60
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	18	18	-2.7	-13.0%	+0.5	+2.9%	+0.5	19
Nursing & Midwifery	28	26	26	26	-1.2	-4.4%	+0.5	+1.8%	+0.5	28
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	12	12	-2.0	-14.4%	-0.2	-1.5%	+0.0	14
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	6
Patient & Client Care	18	16	15	15	-2.2	-12.6%	-0.8	-4.9%	+0.0	20

Dublin Dental Hospital

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Dublin Dental Hospital	91	92	92	93	+1.5	+1.6%	+1.0	+1.1%	+1.0	168
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	7	7	+0.5	+7.7%	+1.0	+16.7%	+0.5	14
Medical & Dental	13	12	14	14	+1.0	+7.6%	+2.0	+16.4%	+0.5	23
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	4	+0.5	+14.3%	+0.5	+14.3%	-0.5	8
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
Management & Administrative	30	31	32	31	+1.5	+5.0%	+0.5	+1.6%	-0.5	56
Support	11	13	11	12	+1.5	+14.0%	-1.0	-7.5%	+1.0	19
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	13	14	+1.5	+11.8%	-1.0	-6.6%	+1.0	23
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	-0.5	-1.8%	+0.0	56
Patient & Client Care	27	27	27	27	-0.5	-1.8%	-0.5	-1.8%	+0.0	56

Leopardstown Park Hospital

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Leopardstown Park Hospital	211	187	191	194	-17.1	-8.1%	+6.3	+3.3%	+2.8	216
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Medical & Dental	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Nurse/ Midwife Manager	15	12	13	13	-2.4	-15.4%	+1.3	+10.9%	+0.0	13
Staff Nurse/ Staff Midwife	43	34	35	36	-6.5	-15.3%	+2.0	+5.7%	+1.0	41
Nursing & Midwifery	58	46	48	49	-8.9	-15.3%	+3.2	+7.0%	+1.0	54
Therapy Professions	7	9	9	9	+2.1	+29.1%	+0.5	+5.7%	+0.4	12
Pharmacy	2	2	2	2	-0.1	-5.4%	-0.5	-20.4%	-0.4	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	10	12	12	12	+2.0	+19.9%	+0.1	+0.4%	+0.0	16
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	8	8	+0.7	+9.9%	+1.0	+13.8%	+0.0	8
Clerical (III & IV)	10	12	12	11	+1.0	+9.4%	-1.0	-7.8%	-0.3	14
Management & Administrative	19	20	21	20	+1.7	+9.1%	-0.0	0.0%	-0.3	23
Support	33	33	36	36	+2.7	+8.0%	+3.4	+10.4%	+0.3	38
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
General Support	37	36	39	39	+1.7	+4.4%	+3.0	+8.3%	+0.3	41
Health Care Assistants	81	70	68	70	-11.8	-14.4%	-0.6	-0.9%	+1.7	77
Care, other	5	3	3	3	-1.9	-40.6%	-0.4	-12.3%	+0.0	4
Patient & Client Care	86	73	71	72	-13.6	-15.8%	-1.0	-1.3%	+1.7	81

Our Lady's Hospice & Care, Wicklow

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Our Lady's Hospice & Care, Wicklow		45	42	42	+41.7		-3.8	-8.3%	-0.7	52
Consultants		2	2	2	+2.1		+0.5	+34.2%	+0.4	3
Registrars		1		1	+1.0		+0.0	+0.0%	+1.0	1
SHO/ Interns		1	1	1	+1.0		-0.1	-10.6%	+0.0	2
Medical & Dental		4	3	4	+4.1		+0.4	+11.1%	+1.5	6
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.0	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+7.0		-0.3	-3.6%	-0.1	9
Staff Nurse/ Staff Midwife		16	15	14	+13.7		-1.9	-12.0%	-1.2	17
Nursing & Midwifery		27	26	25	+24.7		-2.1	-7.9%	-1.3	30
Therapy Professions		3	2	2	+2.1		-0.6	-23.2%	-0.1	4
Social Workers		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Health & Social Care Professionals		5	4	4	+4.1		-0.6	-13.4%	-0.1	6
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	2	1	+1.0		-1.0	-50.0%	-1.0	1
Management & Administrative		3	3	2	+2.0		-1.0	-33.3%	-1.0	2
Health Care Assistants		7	7	7	+6.9		-0.4	-5.8%	+0.1	8
Patient & Client Care		7	7	7	+6.9		-0.4	-5.8%	+0.1	8

Royal Hospital Donnybrook, Dublin

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Royal Hospital Donnybrook, D	272	270	274	275	+3.0	+1.1%	+4.7	+1.7%	+0.5	286
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	22	23	+2.4	+11.5%	+2.3	+11.2%	+0.5	23
Nurse/ Midwife Specialist & AN/MP				1	+1.0		+1.0		+1.0	1
Staff Nurse/ Staff Midwife	74	69	68	69	-5.1	-6.9%	-0.0	0.0%	+1.0	69
Nursing & Midwifery	94	89	90	92	-1.7	-1.8%	+3.3	+3.7%	+2.5	93
Therapy Professions	31	30	26	26	-4.5	-14.8%	-4.0	-13.3%	+0.0	28
Psychologists	1				-0.5	-100.0%				
Social Workers	6	6	6	6	+0.2	+3.4%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	37	36	32	32	-4.8	-13.2%	-4.0	-11.2%	+0.0	35
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	11	11	+5.1	+87.7%	+2.0	+22.2%	+0.0	11
Clerical (III & IV)	7	7	6	6	-1.0	-13.7%	-0.6	-9.1%	+0.0	7
Management & Administrative	13	17	18	18	+5.2	+39.4%	+1.4	+8.2%	+0.0	19
Support	36	33	34	34	-1.2	-3.2%	+1.0	+3.0%	+0.0	38
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+1.0	+25.0%	+0.0	5
General Support	40	37	39	39	-0.2	-0.4%	+2.0	+5.3%	+0.0	43
Health Care Assistants	86	88	92	90	+4.5	+5.3%	+2.0	+2.3%	-2.0	93
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	93	91	+4.5	+5.3%	+2.0	+2.2%	-2.0	94

St John of God HQ

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total St John of God HQ		50	46	46	+46.2		-3.4	-6.9%	-0.0	51
Nurse/ Midwife Manager		1					-1.0	-100.0%		
Nursing & Midwifery		1					-1.0	-100.0%		
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	3	2	+2.2		+0.7	+44.0%	-0.3	3
Health & Social Care Professionals		2	3	3	+3.1		+0.7	+26.8%	-0.3	4
Management (VIII & above)		13	12	12	+12.0		-1.0	-7.7%	+0.0	12
Administrative/ Supervisory (V to VII)		26	25	25	+25.2		-0.8	-2.9%	+0.2	28
Clerical (III & IV)		7	5	5	+5.3		-1.3	-19.8%	+0.2	6
Management & Administrative		46	42	42	+42.5		-3.1	-6.7%	+0.3	46
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1

St. John of God (IDS)

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total St. John of God (IDS)	456	425	411	406	-50.6	-11.1%	-19.6	-4.6%	-5.2	496
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	7	6	6	-1.6	-20.4%	-0.6	-9.1%	+0.3	7
Staff Nurse/ Staff Midwife	46	50	49	50	+3.5	+7.4%	-0.4	-0.9%	+1.2	56
Nursing & Midwifery	54	57	55	56	+1.9	+3.4%	-1.1	-1.9%	+1.4	63
Therapy Professions	12	9	8	8	-4.5	-36.2%	-0.6	-7.2%	+0.3	10
Social Care	146	160	157	155	+9.0	+6.1%	-4.8	-3.0%	-2.1	178
Psychologists	5	5	5	5	-0.0	-0.8%	+0.0	+0.0%	-0.0	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	173	171	+3.4	+2.0%	-5.4	-3.1%	-1.9	196
Management (VIII & above)	15	9	3	3	-11.9	-80.5%	-5.8	-66.7%	-0.1	3
Administrative/ Supervisory (V to VII)	28	8	9	10	-18.0	-64.0%	+2.0	+24.8%	+0.8	12
Clerical (III & IV)	19	7	13	13	-6.4	-33.2%	+6.2	+93.1%	-0.0	18
Management & Administrative	62	23	25	26	-36.2	-58.3%	+2.4	+10.4%	+0.6	33
Support	12	15	15	14	+1.5	+12.5%	-1.4	-9.5%	-1.0	21
Maintenance/ Technical	5	5	5	5	+0.3	+5.3%	+0.0	+0.0%	+0.0	5
General Support	17	20	20	19	+1.8	+10.5%	-1.4	-7.1%	-1.0	26
Health Care Assistants	19	24	25	27	+7.8	+40.9%	+2.4	+9.7%	+2.2	37
Care, other	136	123	113	107	-29.2	-21.5%	-16.5	-13.4%	-6.6	140
Patient & Client Care	155	148	138	134	-21.4	-13.8%	-14.1	-9.6%	-4.4	177

St. John of God (MHS)

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total St. John of God (MHS)	235	246	253	256	+20.5	+8.7%	+10.1	+4.1%	+2.5	296
Consultants	19	24	26	26	+7.4	+39.8%	+2.2	+9.0%	+0.1	31
Registrars	17	19	16	17	+0.4	+2.1%	-1.7	-9.1%	+1.3	19
SHO/ Interns	5	6	7	8	+3.0	+60.0%	+2.0	+33.3%	+1.0	8
Medical & Dental	41	49	49	51	+10.8	+26.6%	+2.4	+5.0%	+2.4	58
Nurse/ Midwife Manager	16	15	16	15	-1.5	-9.1%	-0.5	-3.2%	-0.9	17
Nurse/ Midwife Specialist & AN/MP	5	10	14	13	+7.6	+145.5%	+3.0	+31.0%	-0.8	16
Staff Nurse/ Staff Midwife	32	31	34	33	+1.7	+5.4%	+2.5	+7.9%	-1.0	36
Nursing & Midwifery	53	56	64	61	+7.8	+14.6%	+5.0	+8.9%	-2.6	69
Therapy Professions	27	24	21	23	-4.3	-16.1%	-1.8	-7.2%	+1.2	30
Social Care	25	28	26	26	+1.0	+3.9%	-1.6	-5.6%	+0.2	29
Psychologists	12	22	19	19	+6.9	+55.1%	-2.8	-12.7%	+0.3	25
Social Workers	18	18	18	20	+2.6	+14.6%	+2.3	+12.7%	+1.8	23
H&SC, Other	5	0	3	3	-1.4	-28.1%	+3.0	+625.0%	+0.9	4
Health & Social Care Professionals	87	93	88	92	+4.8	+5.4%	-0.8	-0.9%	+4.5	111
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	15	12	-2.7	-17.8%	-4.0	-24.4%	-2.3	13
Clerical (III & IV)	26	20	25	26	+0.2	+0.6%	+5.8	+28.8%	+0.4	30
Management & Administrative	43	38	42	40	-2.5	-5.9%	+1.8	+4.7%	-1.9	45
Support	6	4	3	2	-3.9	-61.5%	-1.3	-34.7%	-0.7	4
Maintenance/ Technical	3	3	5	6	+3.0	+98.7%	+3.0	+98.7%	+0.7	6
General Support	9	7	8	8	-1.0	-10.4%	+1.7	+24.3%	+0.0	10
Care, other	2	2	2	2	+0.6	+34.6%	+0.1	+3.4%	+0.1	3
Patient & Client Care	2	2	2	2	+0.6	+34.6%	+0.1	+3.4%	+0.1	3

Sunbeam House Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Sunbeam House Services	449	480	491	496	+46.4	+10.3%	+15.4	+3.2%	+4.1	560
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	28	28	-8.5	-23.1%	-4.7	-14.2%	+0.3	32
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	31	31	-9.5	-23.3%	-4.7	-13.1%	+0.3	35
Therapy Professions	1	4	4	4	+2.9	+220.5%	-0.2	-3.4%	-0.2	5
Social Care	182	213	210	214	+32.7	+18.0%	+1.1	+0.5%	+4.6	245
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+39.5%	-0.0	-1.1%	-0.1	3
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	217	221	+35.2	+18.9%	+0.9	+0.4%	+4.3	253
Management (VIII & above)	9	10	9	8	-1.0	-11.1%	-2.0	-20.0%	-0.7	8
Administrative/ Supervisory (V to VII)	9	13	17	17	+8.6	+99.9%	+4.4	+34.6%	+0.1	18
Clerical (III & IV)	24	26	25	25	+1.4	+5.7%	-0.9	-3.4%	-0.4	27
Management & Administrative	41	49	51	50	+9.0	+21.7%	+1.6	+3.2%	-1.0	53
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	3	3	+1.0	+50.0%	+0.0	+0.0%	+0.0	3
General Support	7	5	5	5	-2.0	-28.6%	+0.0	+0.0%	+0.0	5
Health Care Assistants	71	75	86	89	+17.3	+24.3%	+13.4	+17.8%	+2.6	99
Care, other	103	95	101	99	-3.6	-3.5%	+4.2	+4.4%	-2.1	115
Patient & Client Care	174	170	187	187	+13.7	+7.9%	+17.6	+10.4%	+0.5	214

Employment Report by Community Health & Wellbeing AUG 2023

CHO 6 AUG 2023

Community Health & Wellbeing AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		34	29	32	+32		-2	-5.5%	+3	34
Medical/ Dental, other		2					-2	-100.0%		
Medical & Dental		2					-2	-100.0%		
H&SC, Other		6					-6	-100.0%		
Health & Social Care Professionals		6					-6	-100.0%		
Management (VIII & above)		5		1	+1		-4	-71.3%	+1	2
Administrative/ Supervisory (V to VII)		18	11	11	+11		-7	-39.9%	-1	12
Clerical (III & IV)		3	4	4	+4		+1	+51.5%	+0	4
Management & Administrative		26	15	16	+16		-9	-36.8%	+1	18
Care, other		1	14	16	+16		+15	+1,500.0%	+2	16
Patient & Client Care		1	14	16	+16		+15	+1,500.0%	+2	16



Employment Report by Mental Health AUG 2023

CHO 6 AUG 2023

Mental HealthAUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	593	650	663	670	+78	+13.2%	+21	+3.2%	+7	746
Consultants	36	45	47	48	+12	+32.6%	+3	+5.6%	+0	54
Registrars	22	30	26	31	+9	+43.4%	+2	+5.2%	+5	34
SHO/ Interns	9	9	10	11	+2	+20.3%	+2	+20.7%	+1	11
Medical & Dental	67	84	83	90	+23	+34.5%	+6	+7.1%	+6	99
Nurse/ Midwife Manager	76	75	72	70	-7	-9.0%	-5	-6.9%	-2	73
Nurse/ Midwife Specialist & AN/MP	14	27	32	32	+19	+135.4%	+5	+19.8%	+0	36
Staff Nurse/ Staff Midwife	139	151	152	150	+11	+8.0%	-1	-0.8%	-1	161
Pre-registration Nurse/ Midwife Intern			6	6	+6		+6		0	11
Nursing/ Midwifery Student			6	6	+6		+6		0	11
Nursing/ Midwifery other	2	4	3	2	+0	+0.0%	-2	-46.8%	-1	2
Nursing & Midwifery	231	257	264	259	+28	+12.2%	+3	+1.1%	-5	283
Therapy Professions	43	41	39	42	-1	-2.3%	+1	+1.9%	+3	52
Social Care	26	28	26	26	+0	+1.6%	-2	-5.6%	+0	29
Psychologists	22	38	35	35	+12	+56.5%	-3	-8.3%	-1	44
Social Workers	30	36	39	41	+11	+37.6%	+5	+13.0%	+2	45
H&SC, Other	9	6	9	10	+1	+12.5%	+3	+52.6%	+1	12
Health & Social Care Professionals	130	150	148	154	+24	+18.7%	+4	+2.8%	+6	182
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.6%	+0	5
Administrative/ Supervisory (V to VII)	27	31	29	28	+1	+3.2%	-3	-10.4%	-1	29
Clerical (III & IV)	42	29	35	36	-6	-14.0%	+7	+24.6%	+2	42
Management & Administrative	72	65	68	69	-3	-4.2%	+4	+6.1%	+0	76
Support	36	29	28	27	-10	-26.8%	-3	-8.8%	-1	31
Maintenance/ Technical	6	5	7	8	+2	+34.5%	+3	+59.6%	+1	8
General Support	42	34	35	35	-8	-18.3%	+0	+1.1%	-1	39
Health Care Assistants	46	54	57	57	+12	+25.6%	+4	+6.7%	+0	59
Care, other	5	7	7	7	+2	+30.1%	+0	+1.2%	+0	8
Patient & Client Care	51	60	64	64	+13	+26.0%	+4	+6.0%	+0	67



Employment Report by Primary Care AUG 2023

CHO 6 AUG 2023

Primary Care AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	765	864	877	881	+116	+15.2%	+16	+1.9%	+4	1,116
Consultants	9	10	11	12	+3	+33.2%	+2	+24.5%	+1	15
Registrars	26	32	34	45	+19	+74.3%	+14	+43.0%	+12	46
SHO/ Interns	7	7	10	10	+4	+54.0%	+3	+40.4%	+1	18
Medical/ Dental, other	46	45	44	44	-3	-5.5%	-1	-2.1%	+0	64
Medical & Dental	88	93	98	111	+23	+26.6%	+18	+19.3%	+14	143
Nurse/ Midwife Manager	22	31	33	31	+9	+40.0%	+0	+0.5%	-2	35
Nurse/ Midwife Specialist & AN/MP	6	10	14	15	+9	+150.8%	+5	+52.2%	+1	17
Staff Nurse/ Staff Midwife	52	61	62	61	+9	+18.3%	+0	+0.3%	-1	89
Public Health Nurse	117	99	100	100	-17	-14.6%	+1	+0.7%	+0	121
Post-registration Nurse/ Midwife Student	14	7	1	2	-12	-85.2%	-5	-72.6%	+1	2
Nursing/ Midwifery Student	14	7	1	2	-12	-85.2%	-5	-72.6%	+1	2
Nursing & Midwifery	210	208	210	209	-1	-0.6%	+1	+0.4%	-1	264
Therapy Professions	104	143	145	142	+39	+37.2%	-1	-0.4%	-3	177
Health Science/ Diagnostics	18	17	16	16	-2	-9.8%	-1	-3.9%	+1	19
Social Care	4	4	4	4	+0	+5.3%	+0	+1.3%	0	4
Pharmacy	1	3	2	2	+1	+122.5%	-1	-29.1%	0	3
Psychologists	19	16	18	17	-2	-9.3%	+1	+4.9%	-1	22
Social Workers	5	10	9	9	+4	+82.2%	-2	-16.5%	-1	11
H&SC, Other	4	6	9	9	+5	+133.6%	+3	+45.0%	+0	10
Health & Social Care Professionals	154	199	202	199	+45	+29.4%	0	-0.1%	-4	246
Management (VIII & above)	30	29	25	21	-9	-30.2%	-8	-26.7%	-4	25
Administrative/ Supervisory (V to VII)	68	78	72	71	+3	+5.0%	-6	-8.3%	-1	85
Clerical (III & IV)	112	136	139	137	+26	+22.9%	+1	+1.0%	-2	161
Management & Administrative	210	242	237	230	+20	+9.5%	-13	-5.2%	-7	271
Support	24	23	22	23	0	-1.8%	+1	+3.5%	+1	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	24	25	0	-1.7%	+1	+3.3%	+1	39
Health Care Assistants	6	16	19	20	+13	+209.8%	+4	+23.4%	+0	24
Care, other	71	81	87	87	+16	+22.9%	+6	+7.3%	0	129
Patient & Client Care	77	97	107	107	+29	+38.1%	+10	+9.9%	+0	153

Employment Report by Disabilities AUG 2023

CHO 6 AUG 2023

Disabilities AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,198	1,216	1,210	1,207	+9	+0.7%	-10	-0.8%	-4	1,396
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	2	1	+1		0	-4.0%	-1	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	6	5	+1	+23.8%	0	-0.8%	-1	5
Nurse/ Midwife Manager	44	40	35	35	-9	-19.8%	-5	-11.7%	+0	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	138	140	-7	-4.7%	+3	+2.0%	+2	156
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	176	178	-12	-6.5%	+0	+0.0%	+3	197
Therapy Professions	42	26	23	23	-19	-45.3%	-3	-10.9%	0	29
Social Care	334	381	378	380	+46	+13.6%	-1	-0.4%	+2	435
Psychologists	14	14	14	13	0	-3.5%	-1	-6.8%	-1	15
Social Workers	11	8	9	9	-2	-15.9%	+1	+12.1%	0	10
H&SC, Other	2	1	1	1	-1	-72.1%	-1	-64.3%	+0	1
Health & Social Care Professionals	403	431	425	426	+23	+5.7%	-5	-1.2%	+1	490
Management (VIII & above)	31	39	32	30	0	-1.2%	-9	-22.7%	-1	31
Administrative/ Supervisory (V to VII)	53	64	71	72	+19	+35.1%	+8	+12.4%	+1	79
Clerical (III & IV)	54	52	54	53	-1	-1.0%	+1	+2.2%	0	61
Management & Administrative	138	156	156	156	+18	+12.9%	+0	+0.1%	0	171
Support	23	23	21	20	-2	-10.8%	-2	-10.7%	-1	28
Maintenance/ Technical	7	8	8	8	+1	+18.5%	+0	+0.0%	+0	8
General Support	29	31	29	28	-1	-4.1%	-2	-7.9%	-1	36
Health Care Assistants	187	188	195	200	+13	+7.1%	+12	+6.5%	+5	231
Care, other	246	229	224	214	-33	-13.2%	-15	-6.4%	-10	266
Patient & Client Care	433	416	419	414	-19	-4.5%	-3	-0.6%	-5	497



Employment Report by Older People AUG 2023

CHO 6 AUG 2023

Older People AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	823	813	843	848	+25	+3.0%	+35	+4.3%	+5	927
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
Medical & Dental	5	3	4	4	-1	-24.8%	+1	+30.1%	+0	5
Nurse/ Midwife Manager	68	64	71	72	+3	+5.1%	+8	+12.9%	+0	73
Nurse/ Midwife Specialist & AN/MP	1		6	7	+6	+600.0%	+7		+1	7
Staff Nurse/ Staff Midwife	204	206	203	206	+2	+1.2%	+1	+0.3%	+3	216
Nursing & Midwifery	273	269	281	285	+12	+4.3%	+16	+5.9%	+4	296
Therapy Professions	50	42	49	48	-2	-3.6%	+6	+13.2%	-1	55
Pharmacy	3	4	4	4	+1	+31.5%	0	-10.3%	0	5
Psychologists	2				-2	-100.0%				
Social Workers	11	7	7	7	-5	-40.8%	+0	+0.0%	+0	8
H&SC, Other			1	1	+1		+1		0	1
Health & Social Care Professionals	66	53	60	59	-7	-10.2%	+6	+11.3%	-1	69
Management (VIII & above)	4	8	9	11	+7	+172.5%	+3	+38.9%	+2	11
Administrative/ Supervisory (V to VII)	22	32	35	35	+12	+55.8%	+3	+9.9%	0	36
Clerical (III & IV)	30	33	29	29	0	-0.2%	-4	-11.0%	+0	34
Management & Administrative	56	72	73	75	+19	+34.5%	+3	+3.5%	+2	81
Support	108	102	106	107	-1	-0.8%	+5	+5.1%	+1	117
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+1	+8.0%	+0	8
General Support	116	110	114	115	-1	-0.7%	+6	+5.3%	+1	125
Health Care Assistants	300	299	305	304	+4	+1.2%	+5	+1.5%	-1	343
Care, other	7	6	6	6	-2	-20.9%	0	-6.1%	+0	8
Patient & Client Care	307	305	311	310	+2	+0.7%	+4	+1.4%	-1	351



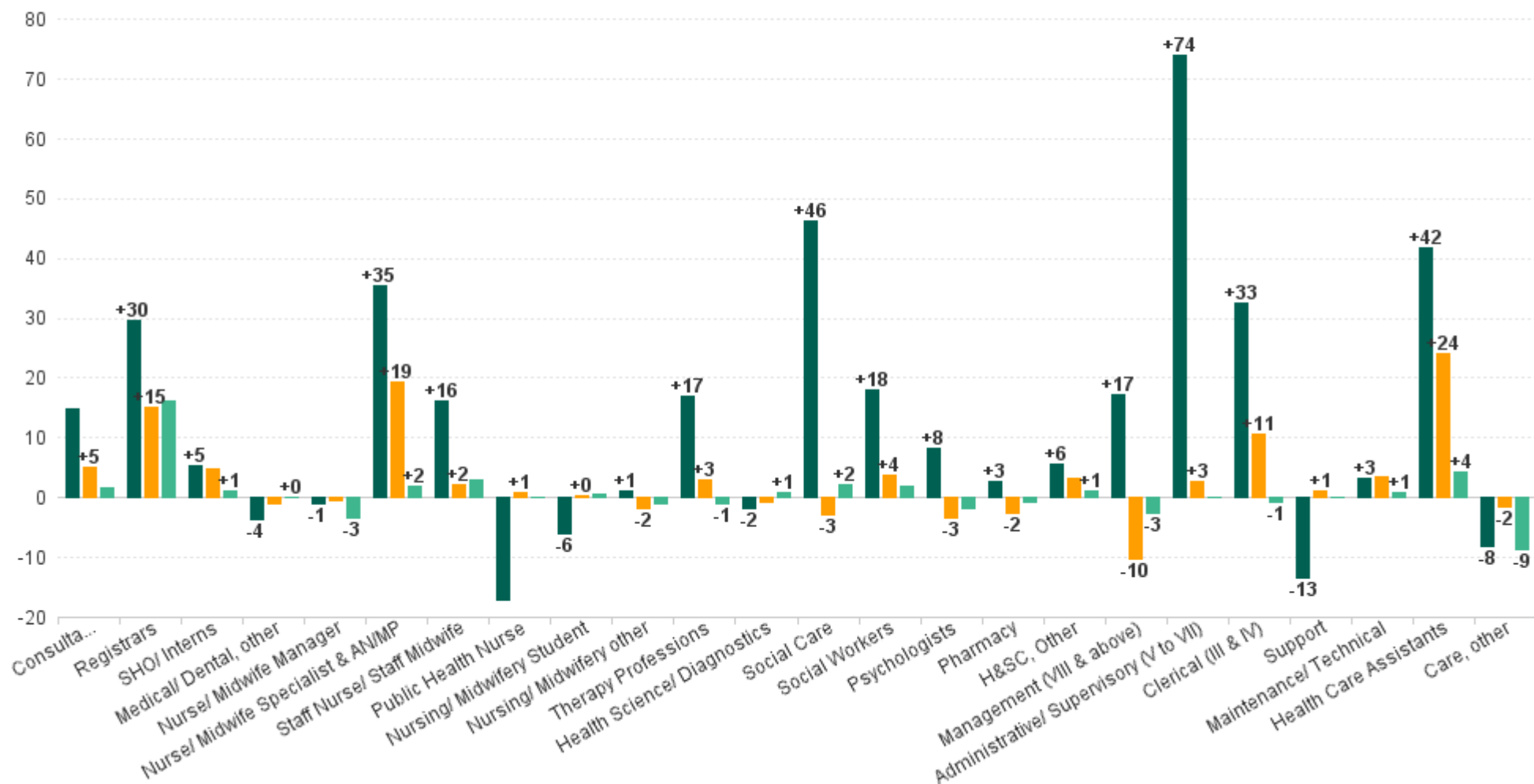
Employment Report by CHO Operations AUG 2023

CHO 6 AUG 2023

CHO Operations AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		60	72	73	+73		+13	+22.1%	+2	78
Nurse/ Midwife Manager		1	2	2	+2		+1	+102.0%	+0	2
Nursing & Midwifery		1	2	2	+2		+1	+102.0%	+0	2
Pharmacy		2	1	1	+1		-1	-63.9%	0	1
Social Workers		9	9	9	+9		0	-2.9%	+1	11
Health & Social Care Professionals		12	10	10	+10		-2	-13.9%	+0	12
Management (VIII & above)		12	16	17	+17		+5	+42.8%	+0	17
Administrative/ Supervisory (V to VII)		28	32	33	+33		+5	+17.3%	+1	35
Clerical (III & IV)		8	12	12	+12		+4	+51.3%	-1	12
Management & Administrative		48	60	62	+62		+14	+29.1%	+1	64

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 6 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,695	4,280	1:0.9	22.55%	77.45%	1:0.9	1:0.8	89.91%	19.74%	70.16%	74.46%	25.54%	87.88%	70.56%
Consultant Dentistry	8	10	1:0.8	40.00%	60.00%	1:0.8	1:0.9	100.00%	40.00%	60.00%	60.00%	40.00%	75.00%	50.00%
Consultant Medicine	2	3	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	51	57	1:0.9	42.11%	57.89%	1:0.9	1:0.9	87.72%	36.84%	50.88%	84.21%	15.79%	91.67%	78.79%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	63	72	1:0.9	40.28%	59.72%	1:0.9	1:0.9	88.89%	36.11%	52.78%	80.56%	19.44%	89.66%	74.42%
Dentists	26	36	1:0.7	27.78%	72.22%	1:0.6	1:0.7	100.00%	27.78%	72.22%	41.67%	58.33%	50.00%	38.46%
Other Medical	22	33	1:0.7	15.15%	84.85%	1:0.6	1:0.7	75.76%	9.09%	66.67%	33.33%	66.67%	40.00%	32.14%
Medical/ Dental, other	47	69	1:0.7	21.74%	78.26%	1:0.6	1:0.7	88.41%	18.84%	69.57%	37.68%	62.32%	46.67%	35.19%
Registrar	63	65	1:1	29.23%	70.77%	1:1	1:1	1.54%		96.92%		3.08%	94.74%	97.83%
Senior Registrar	14	15	1:0.9	20.00%	80.00%	1:1	1:0.9	6.67%		6.67%	86.67%	13.33%	100.00%	83.33%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Registrars	79	82	1:1	28.05%	71.95%	1:1	1:0.9	3.66%		3.66%	95.12%	4.88%	95.65%	94.92%
Senior House Officer	21	29	1:0.7	34.48%	65.52%	1:0.8	1:0.7				100.00%		100.00%	100.00%
SHO/ Interns	21	29	1:0.7	34.48%	65.52%	1:0.8	1:0.7				100.00%		100.00%	100.00%
Medical & Dental	210	252	1:0.8	30.56%	69.44%	1:0.9	1:0.8	50.79%	15.48%	35.32%	75.79%	24.21%	84.42%	72.00%
Clinical Nurse/ Midwife Manager 1	45	47	1:1	19.15%	80.85%	1:1	1:1	95.74%	19.15%	76.60%	93.62%	6.38%	100.00%	92.11%
Clinical Nurse/ Midwife Manager 2	79	83	1:1	24.10%	75.90%	1:1	1:0.9	100.00%	24.10%	75.90%	93.98%	6.02%	100.00%	92.06%
Clinical Nurse/ Midwife Manager 3	25	26	1:1	30.77%	69.23%	1:1	1:0.9	96.15%	30.77%	65.38%	92.31%	7.69%	100.00%	88.89%
Director Nursing/Midwifery, Assistant	43	47	1:0.9	19.15%	80.85%	1:0.9	1:0.9	95.74%	17.02%	78.72%	93.62%	6.38%	100.00%	92.11%
Director of Nursing/Midwifery	17	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Nurse/ Midwife Manager	209	221	1:0.9	21.72%	78.28%	1:1	1:0.9	97.29%	21.27%	76.02%	93.67%	6.33%	100.00%	91.91%
Advanced Nurse/ Midwife Practitioner	5	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10	11	1:0.9	9.09%	90.91%	1:1	1:0.9	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Specialist	41	46	1:0.9	10.87%	89.13%	1:1	1:0.9	100.00%	10.87%	89.13%	73.91%	26.09%	100.00%	70.73%
Nurse/ Midwife Specialist & AN/MP	56	62	1:0.9	9.68%	90.32%	1:1	1:0.9	91.94%	8.06%	83.87%	79.03%	20.97%	100.00%	76.79%
Nursing Education/Clinical	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	6	11	1:0.5	18.18%	81.82%	1:0.5	1:0.5	9.09%		9.09%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	8	13	1:0.6	15.38%	84.62%	1:0.5	1:0.6	7.69%		7.69%	100.00%		100.00%	100.00%
Public Health Nurse	100	121	1:0.8		100.00%	1:	1:0.8	96.69%		96.69%	74.38%	25.62%		74.38%
Public Health Nurse	100	121	1:0.8		100.00%	1:	1:0.8	96.69%		96.69%	74.38%	25.62%		74.38%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	78	84	1:0.9	16.67%	83.33%	1:1	1:0.9	92.86%	14.29%	78.57%	83.33%	16.67%	100.00%	80.00%
Staff Nurse [Psychiatric]	133	142	1:0.9	25.35%	74.65%	1:0.9	1:0.9	94.37%	23.24%	71.13%	87.32%	12.68%	86.11%	87.74%
Staff Nurses [General/ Children's]	347	395	1:0.9	14.94%	85.06%	1:0.9	1:0.9	93.42%	12.91%	80.51%	76.96%	23.04%	83.05%	75.89%
Staff Nurse/ Staff Midwife	558	622	1:0.9	17.52%	82.48%	1:0.9	1:0.9	93.57%	15.43%	78.14%	80.23%	19.77%	86.24%	78.95%
Nursing & Midwifery	934	1,042	1:0.9	16.03%	83.97%	1:0.9	1:0.9	93.57%	14.40%	79.17%	82.63%	17.37%	91.02%	81.03%
Medical Science	14	15	1:0.9	26.67%	73.33%	1:0.9	1:0.9	93.33%	26.67%	66.67%	86.67%	13.33%	75.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	16	19	1:0.9	31.58%	68.42%	1:0.8	1:0.9	94.74%	31.58%	63.16%	89.47%	10.53%	83.33%	92.31%
Counsellor Therapists	9	11	1:0.8	36.36%	63.64%	1:0.8	1:0.9	100.00%	36.36%	63.64%	81.82%	18.18%	100.00%	71.43%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
HSCP Trainees/Students	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	4	5	1:0.8	40.00%	60.00%	1:1	1:0.7	80.00%	40.00%	40.00%	60.00%	40.00%	100.00%	33.33%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	20	24	1:0.8	29.17%	70.83%	1:0.9	1:0.8	87.50%	29.17%	58.33%	70.83%	29.17%	100.00%	58.82%
Pharmacists	5	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	62.50%	37.50%		62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	6	9	1:0.7		100.00%	1:	1:0.7	88.89%		88.89%	66.67%	33.33%		66.67%
Psychologists	65	81	1:0.8	11.11%	88.89%	1:0.9	1:0.8	90.12%	8.64%	81.48%	64.20%	35.80%	77.78%	62.50%
Social Care	410	468	1:0.9	22.86%	77.14%	1:1	1:0.9	91.67%	20.73%	70.94%	61.54%	38.46%	77.57%	56.79%
Social Workers	75	85	1:0.9	11.76%	88.24%	1:1	1:0.9	94.12%	11.76%	82.35%	82.35%	17.65%	90.00%	81.33%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,695	4,280	1:0.9	22.55%	77.45%	1:0.9	1:0.8	89.91%	19.74%	70.16%	74.46%	25.54%	87.88%	70.56%
Dietitians	23	29	1:0.8	3.45%	96.55%	1:1	1:0.8	100.00%	3.45%	96.55%	68.97%	31.03%	100.00%	67.86%
Occupational Therapists	97	118	1:0.8	10.17%	89.83%	1:0.9	1:0.8	95.76%	10.17%	85.59%	71.19%	28.81%	83.33%	69.81%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	74	90	1:0.8	18.89%	81.11%	1:0.9	1:0.8	90.00%	15.56%	74.44%	67.78%	32.22%	82.35%	64.38%
Podiatrists & Chiropodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	58	72	1:0.8	4.17%	95.83%	1:1	1:0.8	100.00%	4.17%	95.83%	63.89%	36.11%	100.00%	62.32%
Therapy Professions	255	313	1:0.8	10.54%	89.46%	1:0.9	1:0.8	95.53%	9.58%	85.94%	68.37%	31.63%	84.85%	66.43%
Health & Social Care Professionals	848	999	1:0.8	17.22%	82.78%	1:0.9	1:0.8	92.89%	15.72%	77.18%	66.47%	33.53%	80.81%	63.48%
Middle Management (V-VII)	244	270	1:0.9	25.19%	74.81%	1:0.9	1:0.9	94.81%	23.70%	71.11%	90.00%	10.00%	97.06%	87.62%
Administrative/ Supervisory (V to VII)	244	270	1:0.9	25.19%	74.81%	1:0.9	1:0.9	94.81%	23.70%	71.11%	90.00%	10.00%	97.06%	87.62%
General Administrative (III & IV)	270	312	1:0.9	16.99%	83.01%	1:0.9	1:0.9	83.33%	13.78%	69.55%	75.32%	24.68%	88.68%	72.59%
Clerical (III & IV)	270	312	1:0.9	16.99%	83.01%	1:0.9	1:0.9	83.33%	13.78%	69.55%	75.32%	24.68%	88.68%	72.59%
Executive Management	17	17	1:1	41.18%	58.82%	1:1	1:1	94.12%	35.29%	58.82%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	68	73	1:0.9	35.62%	64.38%	1:0.9	1:0.9	94.52%	32.88%	61.64%	100.00%		100.00%	100.00%
Management (VIII & above)	85	90	1:0.9	36.67%	63.33%	1:0.9	1:1	94.44%	33.33%	61.11%	100.00%		100.00%	100.00%
Management & Administrative	599	672	1:0.9	22.92%	77.08%	1:0.9	1:0.9	89.43%	20.39%	69.05%	84.52%	15.48%	94.81%	81.47%
Maintenance	21	23	1:0.9	100.00%		1:0.9	1:	91.30%	91.30%		100.00%		100.00%	
Technical Services	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	26	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		100.00%		100.00%	
Catering	25	27	1:0.9	55.56%	44.44%	1:1	1:0.9	92.59%	51.85%	40.74%	81.48%	18.52%	100.00%	58.33%
Household Services	103	121	1:0.9	33.88%	66.12%	1:0.9	1:0.8	93.39%	31.40%	61.98%	68.60%	31.40%	90.24%	57.50%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	21	32	1:0.7	46.88%	53.13%	1:0.7	1:0.6	81.25%	37.50%	43.75%	56.25%	43.75%	73.33%	41.18%
Portering	24	27	1:0.9	100.00%		1:0.9	1:	92.59%	92.59%		88.89%	11.11%	88.89%	
Support	178	211	1:0.8	46.45%	53.55%	1:0.9	1:0.8	91.47%	42.18%	49.29%	71.56%	28.44%	88.78%	56.64%
General Support	204	239	1:0.9	52.72%	47.28%	1:0.9	1:0.8	91.63%	48.12%	43.51%	74.90%	25.10%	91.27%	56.64%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	122	170	1:0.7	10.00%	90.00%	1:1	1:0.7	99.41%	10.00%	89.41%	71.18%	28.82%	94.12%	68.63%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	42.86%	57.14%	60.00%	
Workshop Services	195	241	1:0.8	23.65%	76.35%	1:0.9	1:0.8	91.70%	21.58%	70.12%	63.90%	36.10%	78.95%	59.24%
Care, other	322	419	1:0.8	19.09%	80.91%	1:0.9	1:0.7	94.75%	17.66%	77.09%	66.59%	33.41%	81.25%	63.13%
Attendant/ Aide	26	36	1:0.7	11.11%	88.89%	1:0.8	1:0.7	69.44%	2.78%	66.67%	30.56%	69.44%	50.00%	28.13%
Health Care Assistant/ Care Assistant	535	600	1:0.9	29.67%	70.33%	1:0.9	1:0.9	93.50%	27.83%	65.67%	69.33%	30.67%	88.76%	61.14%
Health & Social Care Assistants	19	21	1:0.9	33.33%	66.67%	1:0.9	1:0.9	66.67%	23.81%	42.86%	85.71%	14.29%	85.71%	85.71%
Health Care Assistants	580	657	1:0.9	28.77%	71.23%	1:0.9	1:0.9	91.32%	26.33%	64.99%	67.73%	32.27%	87.83%	59.62%
Patient & Client Care	902	1,076	1:0.8	25.00%	75.00%	1:0.9	1:0.8	92.66%	22.96%	69.70%	67.29%	32.71%	85.87%	61.09%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 6 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,695	4,280	1:0.9	22.55%	77.45%	1:0.9	1:0.8	89.91%	19.74%	70.16%	74.46%	25.54%	87.88%	70.56%
Disabilities	1,207	1,396	1:0.9	23.42%	76.58%	1:0.9	1:0.8	90.76%	20.85%	69.91%	66.98%	33.02%	83.18%	62.02%
Mental Health	670	746	1:0.9	29.22%	70.78%	1:0.9	1:0.9	86.86%	25.07%	61.80%	83.11%	16.89%	91.28%	79.73%
Older People	848	927	1:0.9	25.46%	74.54%	1:0.9	1:0.9	93.10%	23.52%	69.58%	79.29%	20.71%	88.98%	75.98%
Primary Care	881	1,116	1:0.8	14.43%	85.57%	1:0.8	1:0.8	87.72%	11.47%	76.25%	72.40%	27.60%	90.68%	69.32%
CHO Operations	73	78	1:0.9	23.08%	76.92%	1:1	1:0.9	96.15%	20.51%	75.64%	94.87%	5.13%	94.44%	95.00%
Community Health & Wellbeing	16	17	1:0.9	29.41%	70.59%	1:1	1:0.9	94.12%	29.41%	64.71%	88.24%	11.76%	80.00%	91.67%



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Consultant Medicine	1	3	2	2	+1	+108.0%	0	-18.4%	+0	3
Consultant Psychiatry	39	48	50	51	+12	+30.1%	+3	+5.3%	+0	57
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Dentistry	7	6	8	8	+1	+14.0%	+2	+30.1%	+1	10
Consultants	48	58	61	63	+15	+30.7%	+5	+8.6%	+2	72
Registrar	40	51	49	63	+23	+56.3%	+12	+23.9%	+14	65
Senior Registrar	7	12	13	14	+6	+81.0%	+2	+17.4%	+1	15
Specialist Registrar	1	1	1	2	+1	+100.0%	+1	+100.0%	+1	2
Registrars	49	63	62	79	+30	+61.0%	+15	+23.9%	+16	82
Senior House Officer	16	16	20	21	+5	+34.5%	+5	+29.4%	+1	29
SHO/ Interns	16	16	20	21	+5	+34.5%	+5	+29.4%	+1	29
Other Medical	25	22	22	22	-3	-12.2%	-1	-2.3%	0	33
Dentists	27	26	26	26	-1	-2.8%	-1	-2.1%	+0	36
Medical/ Dental, other	51	49	47	47	-4	-7.3%	-1	-2.2%	+0	69
Medical & Dental	164	186	191	210	+46.1	+28.2%	+19.5	+12.8%	19.06	+252
Director Nursing/Midwifery, Assistant	35	37	43	43	+7	+21.0%	+5	+14.1%	-1	47
Director of Nursing/Midwifery	14	16	17	17	+3	+19.2%	+1	+7.1%	+0	18
Clinical Nurse/ Midwife Manager 1	52	47	46	45	-7	-12.9%	-2	-3.2%	-1	47
Clinical Nurse/ Midwife Manager 2	91	87	82	79	-12	-13.2%	-7	-8.6%	-3	83
Clinical Nurse/ Midwife Manager 3	18	23	25	25	+7	+42.7%	+2	+9.4%	+0	26
Nurse/ Midwife Manager	211	210	213	209	-1	-0.5%	0	-0.2%	-3	221
Advanced Nurse/ Midwife Practitioner	1	2	4	5	+4	+886.0%	+3	+108.0%	+1	5
Clinical Nurse/ Midwife Specialist	20	32	40	41	+22	+108.0%	+10	+31.1%	+1	46
Adv. Nurse/ Midwife, Candidate	0	3	10	10	+10	+5,283.3%	+7	+265.7%	0	11
Nurse/ Midwife Specialist & AN/MP	21	37	54	56	+35	+172.1%	+19	+53.1%	+2	62
Staff Nurse [Intellectual Disability]	50	78	76	78	+28	+56.5%	+0	+0.1%	+2	84
Staff Nurse [Psychiatric]	133	125	133	133	+0	+0.0%	+7	+6.0%	0	142
Staff Nurses [General/ Children's]	359	353	345	347	-13	-3.6%	-6	-1.8%	+2	395
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	542	556	555	558	+16	+3.0%	+2	+0.4%	+3	622
Public Health Nurse	117	99	100	100	-17	-14.6%	+1	+0.7%	+0	121
Public Health Nurse	117	99	100	100	-17	-14.6%	+1	+0.7%	+0	121
Post-registration Nurse/ Midwife Student	14	7	1	2	-12	-85.2%	-5	-72.6%	+1	2
Pre-registration Nurse/ Midwife Intern			6	6	+6		+6		0	11
Nursing/ Midwifery Student	14	7	7	8	-6	-44.1%	+0	+3.3%	+1	13
Nursing Education/Clinical	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing/ Midwifery other	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing & Midwifery	905	913	932	934	+28.4	+3.1%	+10.5	+2.2%	1.25	+1,042
Dietitians	15	22	25	23	+8	+55.5%	+1	+3.3%	-2	29
Occupational Therapists	92	99	98	97	+5	+5.8%	-2	-1.9%	-1	118
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2
Physiotherapists	60	68	74	74	+14	+22.8%	+6	+9.1%	+0	90

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Podiatrists & Chiropodists	2	2	1	1	0	-29.0%	-1	-45.0%	+0	2
Speech & Language Therapists	70	59	56	58	-12	-16.6%	-1	-1.7%	+2	72
Therapy Professions	238	252	256	255	+17	+7.1%	+3	+1.2%	-1	313
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4
Medical Science	16	14	13	14	-2	-11.8%	-1	-4.7%	+1	15
Health Science/ Diagnostics	18	17	16	16	-2	-9.8%	-1	-3.9%	+1	19
Social Care	364	413	408	410	+46	+12.7%	-3	-0.7%	+2	468
Social Care	364	413	408	410	+46	+12.7%	-3	-0.7%	+2	468
Pharmacists	3	8	6	5	+3	+98.9%	-3	-32.1%	-1	8
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	4	9	7	6	+3	+71.9%	-2	-28.4%	-1	9
Psychologists	56	68	66	65	+8	+14.4%	-3	-4.8%	-2	81
Psychologists	56	68	66	65	+8	+14.4%	-3	-4.8%	-2	81
Social Workers	57	71	73	75	+18	+31.3%	+4	+5.3%	+2	85
Social Workers	57	71	73	75	+18	+31.3%	+4	+5.3%	+2	85
Counsellor Therapists	4	6	8	9	+5	+110.9%	+3	+56.9%	+1	11
Dental Hygienists	4	5	5	5	+1	+33.1%	0	-1.4%	+0	6
Other Health & Social Care	6	5	5	4	-1	-26.1%	-1	-19.1%	-1	5
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
HSCP Trainees/Students				1	+1		+1		+1	1
H&SC, Other	14	17	19	20	+6	+39.7%	+3	+19.9%	+1	24
Health & Social Care Professionals	752	847	845	848	+95.7	+12.7%	+19.5	+0.1%	2.39	+999
Executive Management	24	34	18	17	-7	-27.7%	-17	-50.1%	-1	17
Senior Management (VIII & GM)	44	61	70	68	+24	+53.5%	+7	+11.1%	-2	73
Management (VIII & above)	68	95	88	85	+17	+25.3%	-10	-10.8%	-3	90
Middle Management (V-VII)	169	241	244	244	+75	+44.2%	+3	+1.2%	+0	270
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	170	241	244	244	+74	+43.4%	+3	+1.2%	+0	270
General Administrative (III & IV)	237	259	271	270	+33	+13.8%	+11	+4.1%	-1	312
Clerical (III & IV)	237	259	271	270	+33	+13.8%	+11	+4.1%	-1	312
Management & Administrative	475	596	602	599	+123.6	+26.0%	+66.9	+0.5%	-3.24	+672
Catering	26	24	25	25	0	-1.4%	+2	+6.5%	+0	27
Household Services	121	107	104	103	-18	-15.1%	-5	-4.2%	-1	121
Other Support	19	24	20	21	+2	+8.3%	-3	-11.5%	+1	32
Portering	24	21	24	24	+1	+2.5%	+4	+17.0%	+0	27
Other Labs & Associated	1	1	4	4	+3	+300.0%	+3	+406.3%	+0	4
Support	191	177	177	178	-13	-7.1%	+1	+0.6%	+0	211
Maintenance	23	17	20	21	-2	-7.5%	+4	+20.5%	+1	23
Technical Services		5	5	5	+5		+0	+0.0%	+0	5
Maintenance/ Technical	23	22	25	26	+3	+14.5%	+4	+15.9%	+1	28
General Support	214	199	203	204	-10.2	-4.8%	-10.8	+2.3%	0.85	+239
Attendant/ Aide	138	26	25	26	-112	-81.1%	+1	+2.0%	+1	36
Health & Social Care Assistants	11	12	21	19	+8	+71.2%	+8	+64.8%	-1	21
Health Care Assistant/ Care Assistant	389	519	530	535	+146	+37.6%	+16	+3.1%	+5	600
Health Care Assistants	538	556	576	580	+42	+7.8%	+24	+4.3%	+4	657
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1
Other Care Grades	104	112	122	122	+17	+16.7%	+10	+8.8%	0	170



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,378	3,620	3,680	3,695	+317	+9.4%	+75	+2.1%	+16	4,280
Pastoral Care	5	4	4	4	-1	-11.2%	+0	+3.7%	+0	7
Workshop Services	221	206	204	195	-26	-11.8%	-11	-5.3%	-8	241
Health Promotion		1					-1	-100.0%		
Care, other	330	324	331	322	-8	-2.5%	-2	-0.5%	-9	419
Patient & Client Care	869	880	907	902	+33.7	+3.9%	-44.4	+2.6%	-4.52	+1,076



CHO 6 Employment Report: AUG 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.8%	+1.7		+0.3	+1.4	+0.0		
Registrars	+25.9%	+16.2		+5.4	+11.5	-0.8	+0.0	
SHO/ Interns	+5.3%	+1.1		+0.5	+0.5			
Medical/ Dental, other	+0.3%	+0.1			+0.1	+0.0	+0.0	
Medical & Dental	+10.0%	+19.1		+6.3	+13.6	-0.8	+0.0	
Nurse/ Midwife Manager	-1.6%	-3.4		-2.3	-2.0	+0.3	+0.3	+0.3
Nurse/ Midwife Specialist & AN/MP	+3.6%	+2.0		+0.2	+0.8	+0.0	+1.0	
Staff Nurse/ Staff Midwife	+0.5%	+3.0		-1.3	-0.7	+2.3	+2.8	
Public Health Nurse	+0.1%	+0.1			+0.1			
Nursing/ Midwifery Student	+7.9%	+0.6		-0.5	+1.0			
Nursing/ Midwifery other	-25.0%	-1.0		-1.0		+0.0		
Nursing & Midwifery	+0.1%	+1.3		-4.9	-0.8	+2.6	+4.1	+0.3
Therapy Professions	-0.4%	-0.9		+2.9	-3.0	-0.2	-0.6	
Health Science/ Diagnostics	+4.8%	+0.7			+0.7			
Social Care	+0.5%	+2.2		+0.2	-0.0	+2.0		
Pharmacy	-10.5%	-0.7			-0.1		-0.4	-0.3
Psychologists	-2.7%	-1.8		-0.6	-0.6	-0.6		
Social Workers	+2.6%	+1.9		+1.9	-0.5	-0.1	+0.0	+0.6



H&SC, Other	+5.6%	+1.1		+1.2	+0.0	+0.0	-0.1	
Health & Social Care Professionals	+0.3%	+2.4		+5.6	-3.6	+1.1	-1.1	+0.3
Management (VIII & above)	-2.9%	-2.6	+0.7	+0.0	-4.3	-1.4	+1.9	+0.5
Administrative/ Supervisory (V to VII)	+0.1%	+0.2	-0.3	-1.4	-0.9	+1.5	-0.2	+1.4
Clerical (III & IV)	-0.3%	-0.8	+0.0	+1.6	-1.7	-0.2	+0.2	-0.7
Management & Administrative	-0.5%	-3.2	+0.5	+0.3	-6.9	-0.1	+1.9	+1.1
Support	+0.1%	+0.1		-1.3	+1.0	-1.0	+1.4	
Maintenance/ Technical	+2.9%	+0.7		+0.7	+0.0	+0.0	+0.0	
General Support	+0.4%	+0.9		-0.5	+1.0	-1.0	+1.4	
Health Care Assistants	+0.7%	+4.2		+0.1	+0.5	+4.7	-1.0	
Care, other	-2.6%	-8.7	+1.0	+0.3	-0.1	-9.9	+0.0	
Patient & Client Care	-0.5%	-4.5	+1.0	+0.4	+0.4	-5.3	-1.0	



CHO 6 Employment Report: AUG 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.6%	+5.0		+2.6	+2.4	+0.0		
Registrars	+23.9%	+15.2		+1.6	+13.6	-0.0	+0.0	
SHO/ Interns	+29.4%	+4.7		+1.9	+2.9			
Medical/ Dental, other	-2.2%	-1.1	-1.0		-1.0	+0.0	+0.9	
Medical & Dental	+12.8%	+23.8	-1.0	+6.0	+18.0	-0.0	+0.9	
Nurse/ Midwife Manager	-0.2%	-0.5		-5.2	+0.1	-4.6	+8.2	+1.0
Nurse/ Midwife Specialist & AN/MP	+53.1%	+19.4		+5.3	+5.1	+2.0	+7.0	
Staff Nurse/ Staff Midwife	+0.4%	+2.3		-1.2	+0.2	+2.7	+0.6	
Public Health Nurse	+0.7%	+0.7			+0.7			
Nursing/ Midwifery Student	+3.3%	+0.2		+5.6	-5.3			
Nursing/ Midwifery other	-37.0%	-1.8		-1.8		+0.0		
Nursing & Midwifery	+2.2%	+20.5		+2.8	+0.9	+0.1	+15.8	+1.0
Therapy Professions	+1.2%	+3.0		+0.8	-0.6	-2.8	+5.6	
Health Science/ Diagnostics	-3.9%	-0.7			-0.7			
Social Care	-0.7%	-2.9		-1.6	+0.1	-1.4		
Pharmacy	-28.4%	-2.5			-0.7		-0.4	-1.3



Psychologists	-4.8%	-3.3		-3.1	+0.8	-1.0		
Social Workers	+5.3%	+3.8		+4.7	-1.7	+1.0	+0.0	-0.3
H&SC, Other	+19.9%	+3.3	-2.8	+3.4	+2.7	-0.9	+0.9	
Health & Social Care Professionals	+0.1%	+0.7	-2.8	+4.2	-0.1	-5.0	+6.0	-1.6
Management (VIII & above)	-10.8%	-10.3	-1.8	+0.0	-7.7	-8.9	+3.1	+5.1
Administrative/ Supervisory (V to VII)	+1.2%	+2.8	-3.5	-3.2	-6.4	+7.9	+3.1	+4.9
Clerical (III & IV)	+4.1%	+10.6	+0.7	+7.2	+1.4	+1.1	-3.6	+3.9
Management & Administrative	+0.5%	+3.1	-4.7	+4.0	-12.7	+0.2	+2.5	+13.9
Support	+0.6%	+1.0		-2.6	+0.8	-2.4	+5.2	
Maintenance/ Technical	+15.9%	+3.6		+3.0	+0.0	+0.0	+0.6	
General Support	+2.3%	+4.6		+0.4	+0.8	-2.4	+5.8	
Health Care Assistants	+4.3%	+24.0		+3.6	+3.7	+12.1	+4.6	
Care, other	-0.5%	-1.6	+7.5	+0.1	+5.9	-14.7	-0.4	
Patient & Client Care	+2.6%	+22.5	+7.5	+3.7	+9.6	-2.6	+4.3	



CHO 6 Employment Report: AUG 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2022	WTE change since AUG 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+23.7%	+12.1		+9.8	+2.3	+0.0		
Registrars	+27.4%	+16.9		+1.6	+15.4	-0.1	+0.0	
SHO/ Interns	+26.3%	+4.3		+1.8	+2.5			
Medical/ Dental, other	+2.0%	+0.9			-0.1	+0.0	+1.0	
Medical & Dental	+19.5%	+34.2		+13.2	+20.1	-0.1	+1.0	
Nurse/ Midwife Manager	+4.4%	+8.8		+0.6	+3.7	-4.2	+7.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+93.6%	+27.1		+12.2	+6.0	+2.0	+7.0	
Staff Nurse/ Staff Midwife	-2.1%	-12.2		-13.4	-5.5	+3.6	+3.2	
Public Health Nurse	-3.5%	-3.6			-3.6			
Nursing/ Midwifery Student	+18.0%	+1.2		+0.9	+0.3			
Nursing/ Midwifery other	-37.5%	-1.8		-0.8	-1.0	+0.0		
Nursing & Midwifery	+2.1%	+19.5		-0.6	-0.1	+1.4	+17.8	+1.0
Therapy Professions	+1.2%	+3.0		+2.7	-0.3	-4.4	+5.0	
Health Science/ Diagnostics	-2.7%	-0.5			-0.5			
Social Care	-2.6%	-10.8		+1.2	+1.0	-13.0		
Pharmacy	+14.4%	+0.8			+0.8		+0.2	-0.3
Psychologists	-9.6%	-6.8		-2.7	-2.6	-1.0	-0.5	
Social Workers	+25.4%	+15.2		+8.0	+2.8	+2.8	+0.0	+1.6

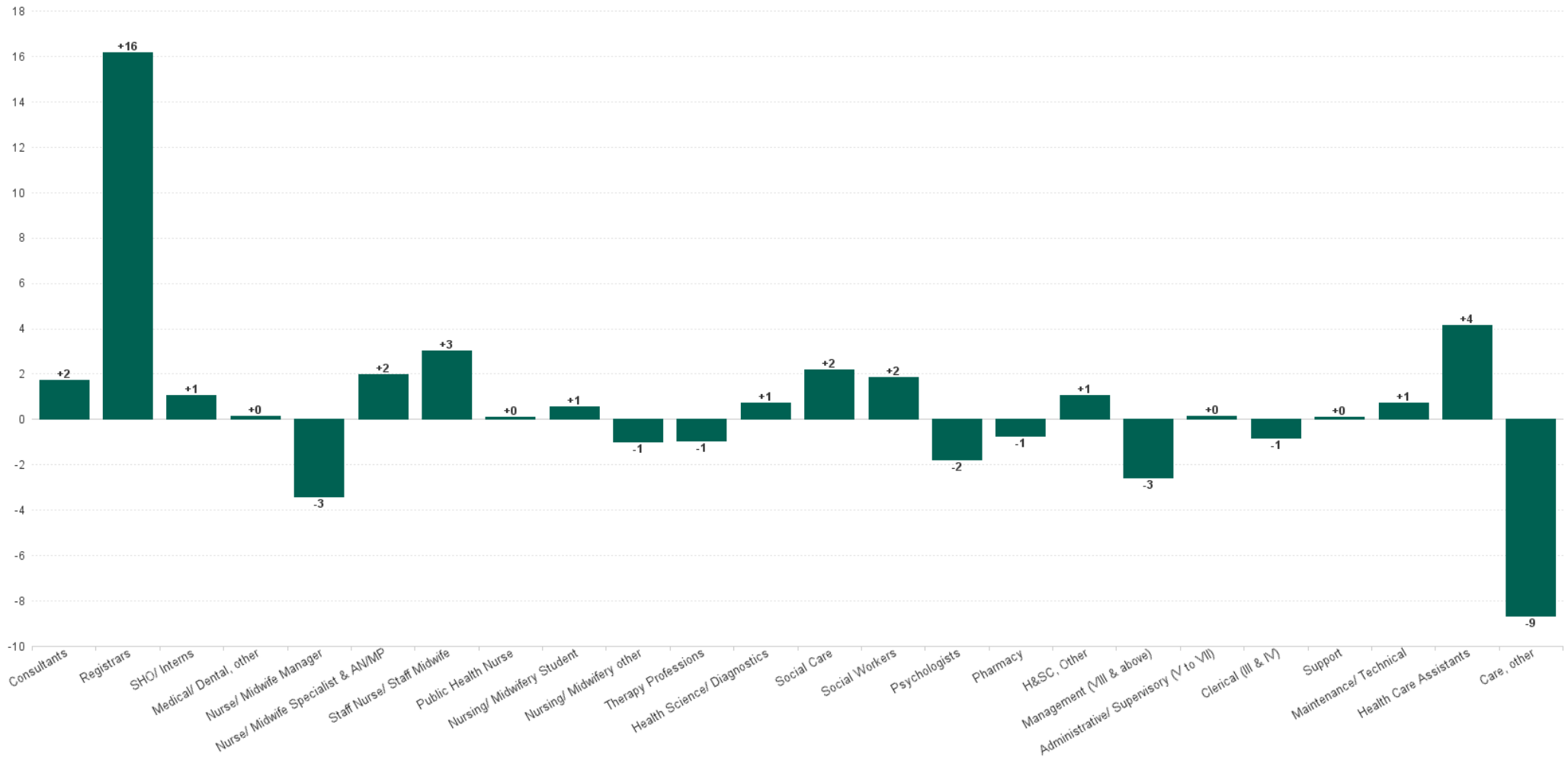


H&SC, Other	+34.5%	+5.1		+2.3	+2.8	-0.9	+0.9	
Health & Social Care Professionals	+0.7%	+6.1		+11.5	+4.0	-16.4	+5.6	+1.3
Management (VIII & above)	-1.8%	-1.5	-0.2	+1.0	-8.5	-1.0	+2.0	+5.0
Administrative/ Supervisory (V to VII)	+7.5%	+17.0	+0.2	-1.3	-3.8	+11.8	+3.1	+7.1
Clerical (III & IV)	+2.0%	+5.3	+1.0	+2.6	+1.0	-1.9	-1.1	+3.8
Management & Administrative	+3.6%	+20.8	+1.0	+2.2	-11.2	+8.9	+4.0	+16.0
Support	-1.4%	-2.4		-3.5	-0.5	+1.3	+0.2	
Maintenance/ Technical	+14.1%	+3.2		+2.0	+0.0	+1.0	+0.3	
General Support	+0.4%	+0.8		-1.5	-0.5	+2.3	+0.5	
Health Care Assistants	+2.3%	+13.3		+8.0	-6.0	+10.0	+1.3	
Care, other	+0.2%	+0.5	+7.0	-0.4	+7.8	-15.0	+1.1	
Patient & Client Care	+1.6%	+13.8	+7.0	+7.6	+1.8	-5.0	+2.5	



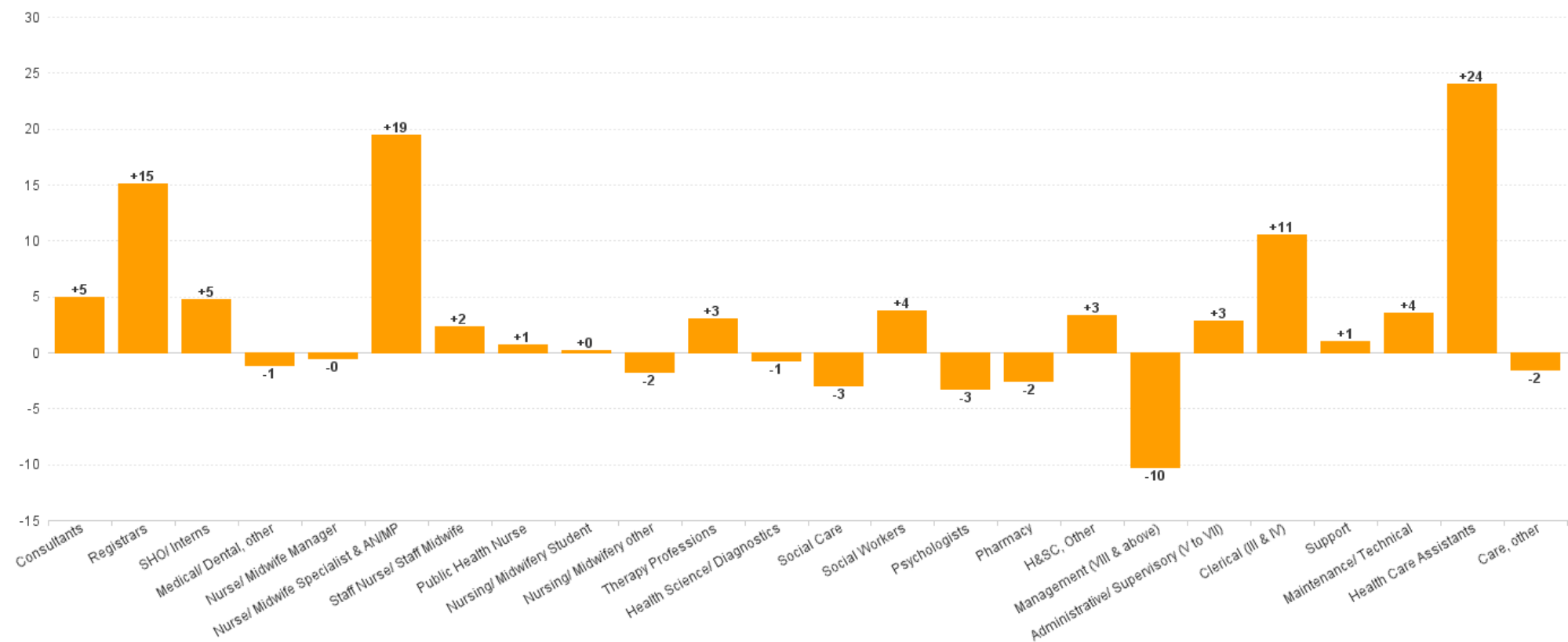
CHO 6 Employment Report: AUG 2023

Month-on-Month Summary Chart: Change since JUL 2023



CHO 6 Employment Report: AUG 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 6 Employment Report: AUG 2023

Year-on-Year Summary Chart: Change since AUG 2022

