

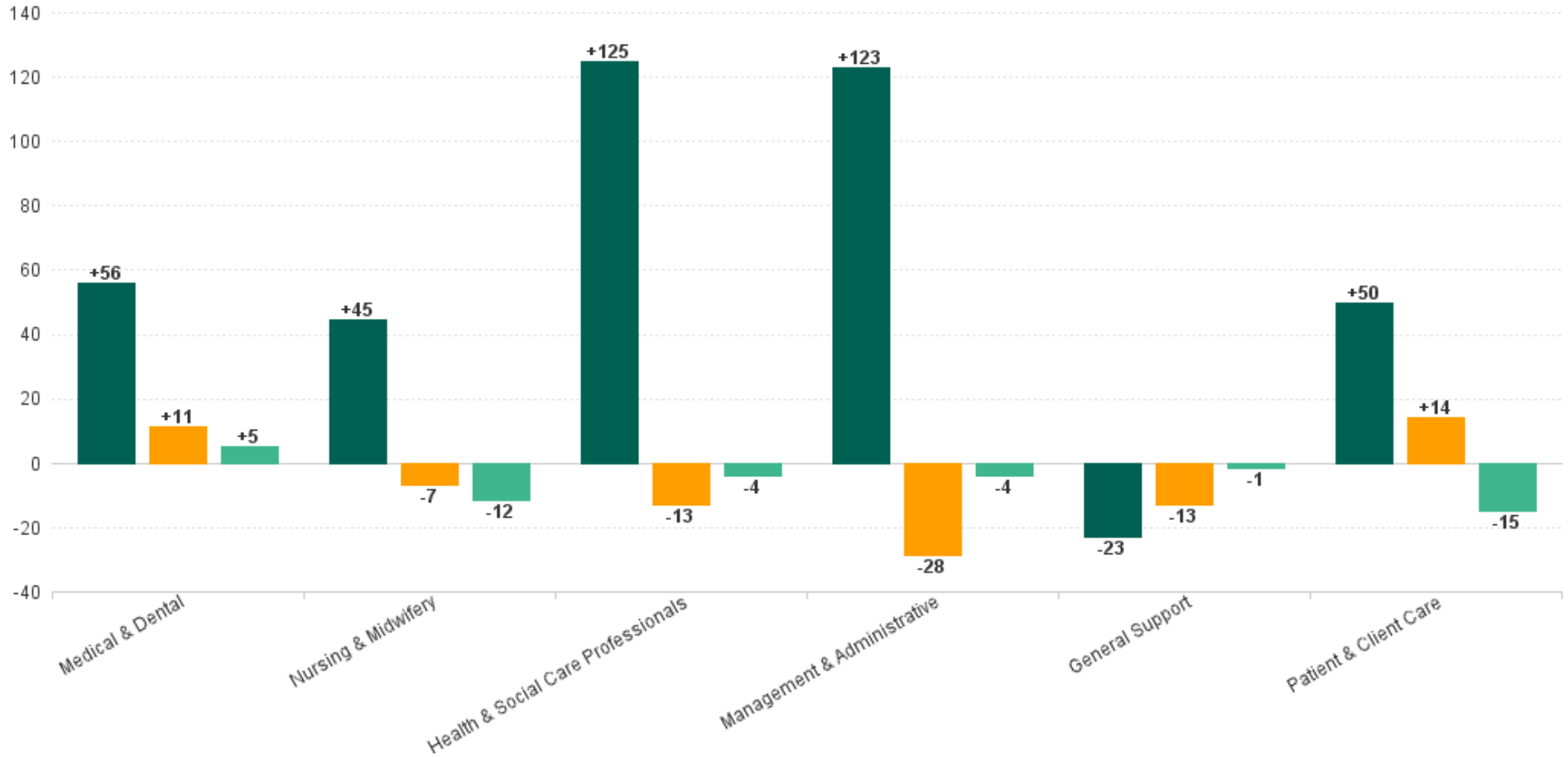
Employment Report : AUG 2024

| Employment by Staff Group AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Overall | 3,378 | 3,620 | 3,789 | 3,784 | 3,753 | +169 | -35 | -31 | +133 | +375 | +0 | 4,337 |
| Consultants | 48 | 58 | 65 | 65 | 65 | +7 | -1 | -1 | +7 | +16 | +0 | 76 |
| Registrars | 49 | 63 | 76 | 80 | 88 | +12 | +13 | +9 | +25 | +40 | +0 | 95 |
| SHO/ Interns | 16 | 16 | 20 | 24 | 23 | +4 | +3 | -1 | +7 | +8 | +0 | 30 |
| Medical/ Dental, other | 51 | 49 | 47 | 45 | 43 | -1 | -4 | -2 | -5 | -8 | 0 | 67 |
| Medical & Dental | 164 | 186 | 208 | 214 | 220 | +22 | +11 | +5 | +34 | +56 | +0 | 268 |
| Nurse/ Midwife Manager | 211 | 210 | 221 | 214 | 212 | +11 | -9 | -2 | +2 | +1 | +0 | 223 |
| Nurse/ Midwife Specialist & AN/MP | 21 | 37 | 61 | 85 | 84 | +25 | +22 | -1 | +47 | +63 | +1 | 92 |
| Staff Nurse/ Staff Midwife | 542 | 556 | 567 | 554 | 547 | +11 | -20 | -8 | -9 | +5 | 0 | 597 |
| Public Health Nurse | 117 | 99 | 98 | 97 | 96 | -1 | -2 | -1 | -3 | -20 | 0 | 115 |
| Post-registration Nurse/ Midwife Student | 14 | 7 | 6 | | | -1 | -5.9 | | -7 | -14 | -1 | |
| Pre-registration Nurse/ Midwife Intern | | | | 7 | 7 | | 6.7 | +0 | +7 | +7 | -1 | 14 |
| Nursing/ Midwifery Student | 14 | 7 | 6 | 7 | 7 | -1 | +1 | +0 | -1 | -7 | 0 | 14 |
| Nursing/ Midwifery other | 2 | 5 | 4 | 4 | 5 | -1 | +1 | +0 | 0 | +3 | 0 | 5 |
| Nursing & Midwifery | 905 | 913 | 957 | 961 | 950 | +43 | -7 | -12 | +37 | +45 | +0 | 1,046 |
| Therapy Professions | 238 | 252 | 283 | 277 | 271 | +31 | -11 | -6 | +19 | +33 | +0 | 334 |
| Health Science/ Diagnostics | 18 | 17 | 17 | 17 | 17 | +0 | 0 | 0 | +0 | -1 | +0 | 20 |
| Social Care | 364 | 413 | 406 | 405 | 410 | -8 | +5 | +5 | -3 | +46 | 0 | 465 |
| Pharmacy | 4 | 9 | 7 | 8 | 7 | -1 | 0 | 0 | -1 | +4 | 0 | 9 |
| Psychologists | 56 | 68 | 80 | 79 | 78 | +13 | -3 | -1 | +10 | +21 | +0 | 92 |
| Social Workers | 57 | 71 | 70 | 67 | 64 | -1 | -6 | -3 | -7 | +7 | 0 | 72 |
| H&SC, Other | 14 | 17 | 26 | 28 | 29 | +9 | +3 | +1 | +12 | +14 | +1 | 32 |
| Health & Social Care Professionals | 752 | 847 | 889 | 881 | 877 | +43 | -13 | -4 | +30 | +125 | +0 | 1,024 |
| Management (VIII & above) | 68 | 95 | 89 | 86 | 86 | -6 | -3 | +1 | -9 | +18 | 0 | 92 |
| Administrative/ Supervisory (V to VII) | 170 | 241 | 251 | 244 | 244 | +10 | -7 | 0 | +3 | +74 | +0 | 269 |
| Clerical (III & IV) | 237 | 259 | 286 | 272 | 268 | +27 | -18 | -4 | +9 | +31 | +0 | 311 |
| Management & Administrative | 475 | 596 | 627 | 602 | 598 | +31 | -28 | -4 | +3 | +123 | +0 | 672 |
| Support | 191 | 177 | 180 | 171 | 169 | +3 | -11 | -2 | -8 | -22 | 0 | 203 |
| Maintenance/ Technical | 23 | 22 | 24 | 21 | 22 | +2 | -2 | +1 | 0 | 0 | 0 | 25 |
| General Support | 214 | 199 | 204 | 192 | 191 | +5 | -13 | -1 | -8 | -23 | 0 | 228 |
| Health Care Assistants | 538 | 556 | 585 | 611 | 610 | +29 | +25 | -1 | +54 | +72 | +0 | 698 |
| Care, other | 330 | 324 | 319 | 322 | 308 | -4 | -11 | -14 | -15 | -22 | 0 | 401 |
| Patient & Client Care | 869 | 880 | 904 | 933 | 918 | +25 | +14 | -15 | +39 | +50 | +0 | 1,099 |



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



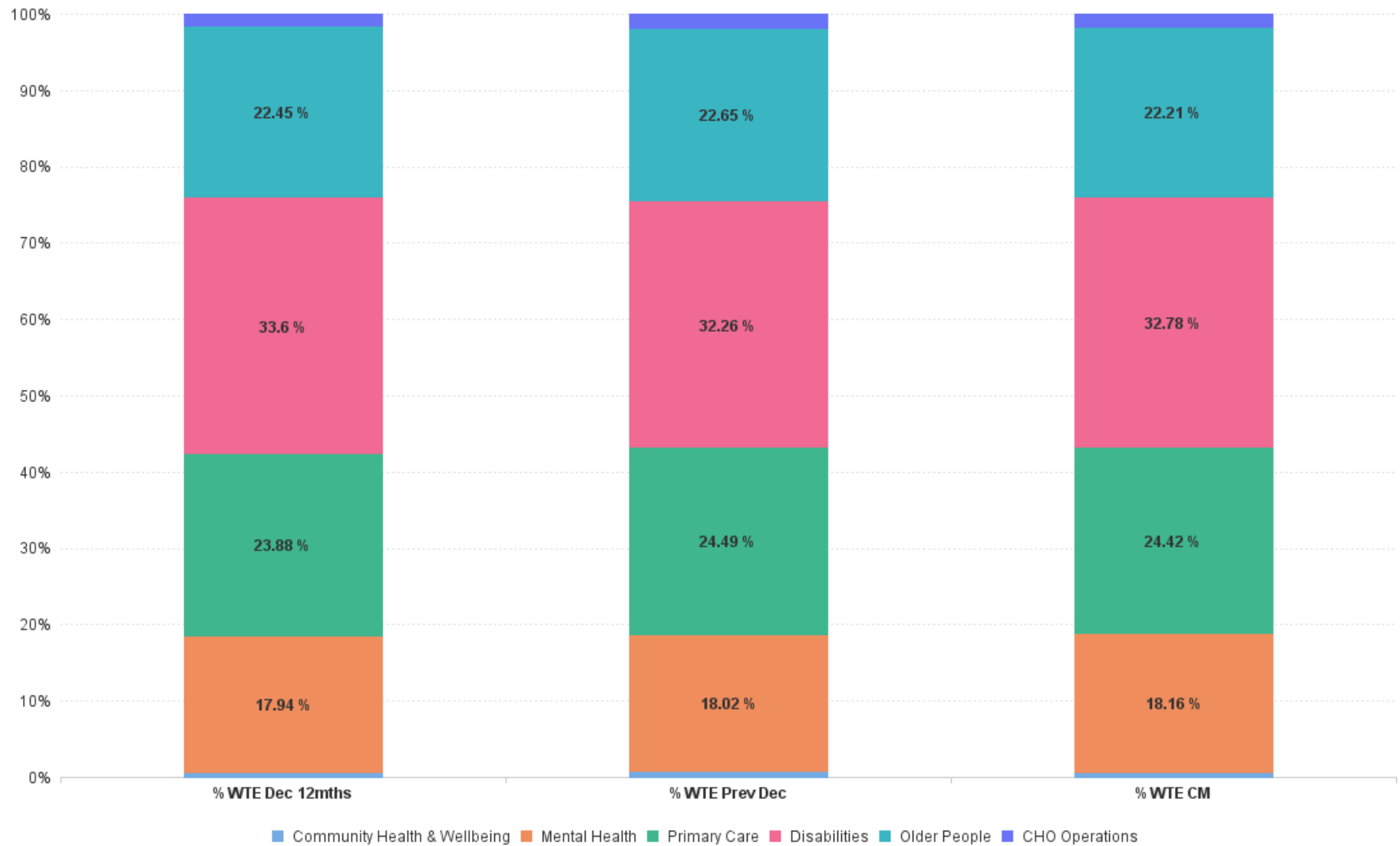
Employment Report by Care Group : AUG 2024

CHO 6 AUG 2024

| Care Group AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,378 | 3,620 | 3,789 | 3,784 | 3,753 | +169 | -35 | -31 | +133 | +375 | +3.7% | 4,337 |
| Community Health & Wellbeing | | 17 | 22 | 21 | 21 | +6 | -1 | +0 | +4 | +21 | +24.2% | 22 |
| Mental Health | 593 | 650 | 683 | 691 | 681 | +33 | -1 | -10 | +32 | +89 | +4.9% | 768 |
| Primary Care | 765 | 864 | 928 | 918 | 917 | +63 | -11 | -2 | +52 | +152 | +6.0% | 1,145 |
| Disabilities | 1,198 | 1,216 | 1,222 | 1,245 | 1,230 | +6 | +8 | -14 | +14 | +33 | +1.2% | 1,424 |
| Older People | 823 | 813 | 858 | 837 | 834 | +46 | -25 | -3 | +21 | +10 | +2.6% | 905 |
| CHO Operations | | 60 | 75 | 72 | 70 | +15 | -5 | -2 | +10 | +70 | +16.7% | 73 |
| Community Services | 3,378 | 3,620 | 3,789 | 3,784 | 3,753 | +169 | -35 | -31 | +133 | +375 | +3.7% | 4,337 |



% Total by Care Group



Employment Report by HSE/S38 : AUG 2024

CHO 6 AUG 2024

| Administration AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,378 | 3,620 | 3,789 | 3,784 | 3,753 | +169 | -35 | -31 | +133 | +375 | +3.7% | 4,337 |
| Health Service Executive | 1,605 | 1,772 | 1,909 | 1,895 | 1,880 | +137 | -28 | -15 | +108 | +275 | +6.1% | 2,134 |
| Section 38 Voluntary Agencies | 1,773 | 1,848 | 1,880 | 1,889 | 1,873 | +32 | -7 | -16 | +25 | +100 | +1.4% | 2,203 |



Employment Report by HSE.S38: AUG 2024

Health Service Executive

| HSE&S38 AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Health Service Executive | 1,605 | 1,772 | 1,909 | 1,895 | 1,880 | +137 | -28 | -15 | +108 | +275 | +6.1% | 2,134 |
| Consultants | 23 | 27 | 29 | 27 | 28 | +2 | -1 | +1 | +1 | +5 | +3.8% | 31 |
| Registrars | 30 | 41 | 57 | 57 | 64 | +16 | +7 | +7 | +23 | +34 | +57.1% | 66 |
| SHO/ Interns | 4 | 3 | 4 | 8 | 8 | +1 | +4 | +0 | +5 | +4 | +168.7% | 8 |
| Medical/ Dental, other | 49 | 48 | 45 | 44 | 42 | -2 | -3 | -2 | -5 | -7 | -11.3% | 66 |
| Medical & Dental | 106 | 118 | 135 | 136 | 142 | +17 | +7 | +6 | +24 | +36 | +20.3% | 171 |
| Nurse/ Midwife Manager | 138 | 138 | 142 | 138 | 136 | +4 | -7 | -3 | -3 | -2 | -2.0% | 142 |
| Nurse/ Midwife Specialist & AN/MP | 15 | 20 | 40 | 63 | 62 | +20 | +22 | -1 | +42 | +46 | +215.2% | 66 |
| Staff Nurse/ Staff Midwife | 286 | 303 | 313 | 297 | 294 | +10 | -19 | -3 | -9 | +8 | -2.9% | 326 |
| Public Health Nurse | 117 | 99 | 98 | 97 | 96 | -1 | -2 | -1 | -3 | -20 | -2.6% | 115 |
| Post-registration Nurse/ Midwife Student | 14 | 7 | 6 | | | -1 | -6 | | -7 | -14 | -1 | |
| Pre-registration Nurse/ Midwife Intern | | | | 7 | 7 | | +7 | +0 | +7 | +7 | -1 | 14 |
| Nursing/ Midwifery Student | 14 | 7 | 6 | 7 | 7 | -1 | +1 | +0 | -1 | -7 | -8.3% | 14 |
| Nursing/ Midwifery other | 2 | 4 | 3 | 3 | 4 | -1 | +1 | +0 | -0 | +2 | -5.9% | 4 |
| Nursing & Midwifery | 571 | 571 | 603 | 606 | 598 | +32 | -5 | -7 | +27 | +27 | +4.8% | 667 |
| Dietitians | 12 | 19 | 24 | 25 | 25 | +5 | +1 | +0 | +6 | +13 | 0.29 | 30 |
| Occupational Therapists | 61 | 63 | 68 | 62 | 60 | +5 | -8 | -2 | -3 | -1 | -0.05 | 75 |
| Orthoptists | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | 0.01 | 2 |
| Physiotherapists | 39 | 46 | 61 | 64 | 62 | +15 | +1 | -2 | +16 | +23 | 0.34 | 77 |
| Podiatrists & Chiropodists | 1 | 2 | 1 | 2 | 2 | -1 | +1 | +0 | +0 | +1 | 0.01 | 2 |
| Speech & Language Therapists | 45 | 40 | 51 | 48 | 47 | +11 | -4 | -1 | +7 | +2 | 0.18 | 59 |
| Therapy Professions | 158 | 173 | 208 | 203 | 198 | +35 | -9 | -4 | +25 | +40 | +14.7% | 245 |
| Health Science/ Diagnostics | 17 | 15 | 16 | 16 | 16 | +0 | -0 | -0 | +0 | -1 | +1.2% | 17 |
| Social Care | 11 | 11 | 14 | 15 | 15 | +3 | +1 | +0 | +4 | +4 | +35.6% | 16 |
| Pharmacy | 2 | 7 | 5 | 5 | 5 | -1 | +0 | -0 | -1 | +3 | -20.4% | 6 |
| Psychologists | 38 | 39 | 48 | 48 | 48 | +9 | -1 | -0 | +8 | +10 | +20.6% | 56 |
| Social Workers | 26 | 39 | 38 | 38 | 36 | -1 | -2 | -2 | -3 | +10 | -6.6% | 40 |
| H&SC, Other | 8 | 16 | 18 | 24 | 24 | +2 | +6 | -0 | +8 | +15 | +50.7% | 26 |
| Health & Social Care Professionals | 260 | 300 | 347 | 350 | 342 | +47 | -5 | -8 | +42 | +82 | +13.9% | 406 |
| Management (VIII & above) | 35 | 53 | 54 | 51 | 51 | +1 | -2 | +1 | -2 | +17 | -3.1% | 52 |
| Administrative/ Supervisory (V to VII) | 91 | 145 | 146 | 141 | 139 | +1 | -7 | -2 | -7 | +48 | -4.7% | 146 |
| Clerical (III & IV) | 134 | 162 | 179 | 176 | 172 | +17 | -7 | -4 | +10 | +38 | +6.2% | 191 |
| Management & Administrative | 260 | 361 | 379 | 368 | 362 | +18 | -17 | -5 | +2 | +103 | +0.5% | 389 |
| Support | 85 | 73 | 73 | 65 | 65 | -0 | -8 | -1 | -8 | -20 | -11.0% | 75 |
| Maintenance/ Technical | 3 | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | -2 | -49.5% | 1 |
| General Support | 88 | 75 | 74 | 66 | 66 | -1 | -8 | -1 | -9 | -22 | -12.1% | 76 |
| Health Care Assistants | 267 | 279 | 290 | 286 | 288 | +11 | -2 | +2 | +9 | +21 | +3.4% | 330 |
| Care, other | 54 | 68 | 81 | 83 | 82 | +13 | +1 | -2 | +13 | +27 | +19.4% | 95 |
| Patient & Client Care | 321 | 347 | 371 | 370 | 370 | +24 | -1 | +0 | +23 | +49 | +6.5% | 425 |

Section 38 Voluntary Agencies

| HSE&S38 AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Total Section 38 Voluntary Agencies | 1,773 | 1,848 | 1,880 | 1,889 | 1,873 | +32 | -7 | -16 | +25 | +100 | +1.4% | 2,203 |
| Consultants | 25 | 31 | 36 | 38 | 37 | +5 | +1 | -1 | +6 | +11 | +17.8% | 45 |
| Registrars | 19 | 22 | 19 | 23 | 24 | -4 | +5 | +2 | +2 | +5 | +7.0% | 29 |
| SHO/ Interns | 12 | 13 | 16 | 17 | 15 | +3 | -1 | -1 | +2 | +4 | +17.9% | 22 |
| Medical/ Dental, other | 2 | 1 | 2 | 1 | 1 | +1 | -1 | +0 | +0 | -1 | +0.0% | 1 |
| Medical & Dental | 58 | 68 | 73 | 78 | 77 | +5 | +5 | -1 | +10 | +20 | +14.0% | 97 |
| Nurse/ Midwife Manager | 73 | 71 | 78 | 76 | 76 | +7 | -2 | +1 | +5 | +3 | +6.7% | 81 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 17 | 21 | 22 | 22 | +4 | +1 | -0 | +5 | +17 | +28.0% | 26 |
| Staff Nurse/ Staff Midwife | 256 | 253 | 253 | 257 | 253 | +1 | -1 | -5 | -0 | -4 | -0.1% | 271 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +0.0% | 1 |
| Nursing & Midwifery | 334 | 342 | 354 | 356 | 352 | +12 | -2 | -4 | +9 | +17 | +2.7% | 379 |
| Dietitians | 3 | 3 | 3 | 4 | 4 | +1 | +0 | +0 | +1 | +1 | 0.52 | 5 |
| Occupational Therapists | 31 | 35 | 33 | 34 | 35 | -3 | +2 | +0 | -1 | +4 | -0.03 | 41 |
| Physiotherapists | 22 | 21 | 22 | 18 | 17 | +0 | -4 | -1 | -4 | -4 | -0.19 | 20 |
| Podiatrists & Chiropodists | 1 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | -0 | 0 | 1 |
| Speech & Language Therapists | 25 | 19 | 17 | 18 | 17 | -2 | -0 | -1 | -3 | -8 | -0.13 | 22 |
| Therapy Professions | 80 | 79 | 75 | 75 | 73 | -4 | -2 | -2 | -6 | -7 | -7.8% | 89 |
| Health Science/ Diagnostics | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0.0% | 3 |
| Social Care | 353 | 402 | 391 | 390 | 395 | -11 | +4 | +5 | -7 | +42 | -1.7% | 449 |
| Pharmacy | 2 | 2 | 2 | 2 | 2 | +0 | -0 | +0 | -0 | +0 | -5.4% | 3 |
| Psychologists | 18 | 28 | 32 | 31 | 30 | +4 | -2 | -1 | +2 | +12 | +6.2% | 36 |
| Social Workers | 31 | 33 | 32 | 29 | 28 | -0 | -4 | -1 | -4 | -3 | -13.7% | 32 |
| H&SC, Other | 6 | 1 | 8 | 4 | 5 | +7 | -3 | +1 | +4 | -1 | +404.1% | 6 |
| Health & Social Care Professionals | 492 | 547 | 543 | 531 | 535 | -4 | -8 | +4 | -12 | +43 | -2.2% | 618 |
| Management (VIII & above) | 33 | 42 | 35 | 35 | 35 | -7 | -1 | -0 | -7 | +2 | -17.3% | 40 |
| Administrative/ Supervisory (V to VII) | 79 | 96 | 105 | 104 | 105 | +9 | +0 | +2 | +10 | +26 | +10.0% | 123 |
| Clerical (III & IV) | 103 | 97 | 107 | 96 | 96 | +10 | -11 | -0 | -1 | -7 | -1.3% | 120 |
| Management & Administrative | 215 | 235 | 247 | 234 | 236 | +13 | -12 | +1 | +1 | +20 | +0.4% | 283 |
| Support | 106 | 104 | 107 | 106 | 104 | +3 | -3 | -2 | +0 | -2 | +0.3% | 128 |
| Maintenance/ Technical | 20 | 20 | 23 | 20 | 21 | +3 | -2 | +1 | +1 | +1 | +3.9% | 24 |
| General Support | 126 | 124 | 130 | 126 | 125 | +6 | -5 | -1 | +1 | -1 | +0.9% | 152 |
| Health Care Assistants | 272 | 278 | 295 | 325 | 322 | +18 | +27 | -3 | +44 | +50 | +16.0% | 368 |
| Care, other | 276 | 255 | 238 | 239 | 227 | -17 | -12 | -12 | -29 | -49 | -11.2% | 306 |
| Patient & Client Care | 548 | 533 | 534 | 564 | 549 | +1 | +15 | -15 | +16 | +1 | +3.0% | 674 |

CHO 6 by S38 Agency: AUG 2024

Children's Sunshine Home

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Children's Sunshine Home | 58 | 53 | 52 | 52 | 51 | -0.57 | -1.53 | -1 | -2.1 | -7.5 | -4.0% | 58 |
| Nurse/ Midwife Manager | 7 | 9 | 7 | 9 | 9 | -2 | +2 | +0 | +0 | +2 | +5.5% | 9 |
| Staff Nurse/ Staff Midwife | 21 | 18 | 20 | 18 | 16 | +3 | -4 | -2 | -1 | -4 | -7.1% | 17 |
| Nursing & Midwifery | 28 | 26 | 27 | 27 | 25 | +1 | -2 | -2 | -1 | -2 | -3.0% | 26 |
| Therapy Professions | 2 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | -1 | +0.0% | 1 |
| Social Workers | 1 | | | | | | | | | -1 | -100.0% | |
| Health & Social Care Professionals | 3 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | -2 | +0.0% | 1 |
| Management (VIII & above) | 3 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +0 | +0.0% | 3 |
| Administrative/ Supervisory (V to VII) | 4 | 4 | 4 | 4 | 4 | +0 | +0 | +0 | +0 | -0 | +0.0% | 4 |
| Clerical (III & IV) | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Management & Administrative | 8 | 8 | 8 | 8 | 8 | +0 | +0 | +0 | +0 | -0 | +0.0% | 8 |
| Support | 3 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +0 | +0.0% | 3 |
| General Support | 3 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +0 | +0.0% | 3 |
| Health Care Assistants | 14 | 12 | 11 | 11 | 12 | -1 | +1 | +1 | -0 | -2 | -1.5% | 15 |
| Care, other | 4 | 4 | 3 | 3 | 3 | -1 | -1 | +0 | -1 | -1 | -28.1% | 5 |
| Patient & Client Care | 18 | 16 | 14 | 14 | 15 | -2 | +0 | +1 | -1 | -3 | -8.2% | 20 |

Dublin Dental Hospital

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Dublin Dental Hospital | 91 | 92 | 93 | 93 | 93 | 1.5 | -0.5 | 0 | +1.0 | +1.5 | +1.1% | 169 |
| Consultants | 6 | 5 | 6 | 6 | 6 | +1 | +0 | +0 | +1 | +0 | +21.3% | 7 |
| Registrars | 1 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +1 | +0.0% | 2 |
| SHO/ Interns | 7 | 6 | 7 | 7 | 7 | +1 | -1 | +0 | +1 | +0 | +8.3% | 13 |
| Medical & Dental | 13 | 12 | 14 | 14 | 14 | +2 | -1 | +0 | +2 | +1 | +12.3% | 22 |
| Nurse/ Midwife Manager | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | -1 | +0.0% | 3 |
| Staff Nurse/ Staff Midwife | 4 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | -2 | +0.0% | 3 |
| Nursing & Midwifery | 6 | 4 | 4 | 4 | 4 | +0 | +0 | +0 | +0 | -2 | +0.0% | 6 |
| Health Science/ Diagnostics | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0.0% | 3 |
| H&SC, Other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Health & Social Care Professionals | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0.0% | 4 |
| Management (VIII & above) | 4 | 4 | 5 | 4 | 4 | +1 | -1 | +0 | +1 | +1 | +14.3% | 8 |
| Administrative/ Supervisory (V to VII) | 11 | 12 | 12 | 12 | 12 | +0 | +0 | +0 | +0 | +1 | +0.0% | 24 |
| Clerical (III & IV) | 15 | 15 | 15 | 15 | 15 | -1 | +0 | +0 | -1 | -1 | -3.3% | 24 |
| Management & Administrative | 30 | 31 | 31 | 31 | 31 | +1 | -1 | +0 | +0 | +1 | +0.0% | 56 |
| Support | 11 | 13 | 13 | 13 | 13 | -1 | +1 | +0 | +0 | +3 | +0.0% | 21 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0.0% | 4 |
| General Support | 13 | 15 | 15 | 15 | 15 | -1 | +1 | +0 | +0 | +3 | +0.0% | 25 |
| Health Care Assistants | 1 | | | | | | | | | -1 | -100.0% | |
| Care, other | 27 | 27 | 27 | 27 | 27 | -1 | +0 | +0 | -1 | +0 | -1.8% | 56 |
| Patient & Client Care | 27 | 27 | 27 | 27 | 27 | -1 | +0 | +0 | -1 | -1 | -1.8% | 56 |

Leopardstown Park Hospital

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
|------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|

| | | | | | | | | | | | | |
|---|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|--------------|--------------|------------|
| Total Leopardstown Park Hospital | 211 | 187 | 191 | 193 | 193 | 3.88 | 2.04 | -0.2 | +5.9 | -17.5 | +3.2% | 212 |
| Medical/ Dental, other | 1 | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +0 | -100.0% | 1 |
| Medical & Dental | 1 | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +0 | -100.0% | 1 |
| Nurse/ Midwife Manager | 15 | 12 | 14 | 14 | 14 | +2 | +0 | -0 | +2 | -2 | +16.8% | 14 |
| Staff Nurse/ Staff Midwife | 43 | 34 | 36 | 38 | 39 | +2 | +2 | +1 | +4 | -4 | +13.1% | 42 |
| Nursing & Midwifery | 58 | 46 | 50 | 52 | 52 | +4 | +2 | +1 | +6 | -6 | +14.0% | 56 |
| Therapy Professions | 7 | 9 | 9 | 9 | 9 | +0 | -0 | -0 | -0 | +2 | -1.0% | 11 |
| Pharmacy | 2 | 2 | 2 | 2 | 2 | -0 | -0 | +0 | -0 | -0 | -18.6% | 2 |
| Social Workers | 1 | 1 | | 1 | 1 | -1 | +1 | +0 | +0 | +0 | +0.0% | 1 |
| Health & Social Care Professionals | 10 | 12 | 11 | 12 | 12 | -1 | +1 | -0 | -1 | +1 | -4.2% | 14 |
| Management (VIII & above) | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Administrative/ Supervisory (V to VII) | 7 | 7 | 6 | 8 | 8 | -0 | +1 | +0 | +1 | +1 | +13.8% | 8 |
| Clerical (III & IV) | 10 | 12 | 10 | 9 | 9 | -2 | -1 | -0 | -3 | -1 | -25.8% | 11 |
| Management & Administrative | 19 | 20 | 18 | 18 | 18 | -2 | +0 | -0 | -2 | -1 | -11.0% | 20 |
| Support | 33 | 33 | 37 | 36 | 35 | +4 | -2 | -1 | +3 | +2 | +7.9% | 38 |
| Maintenance/ Technical | 4 | 3 | 3 | 4 | 4 | -0 | +1 | +0 | +1 | +0 | +17.3% | 4 |
| General Support | 37 | 36 | 40 | 40 | 39 | +4 | -1 | -1 | +3 | +2 | +8.8% | 42 |
| Health Care Assistants | 81 | 70 | 69 | 67 | 68 | -1 | -2 | +0 | -3 | -14 | -3.6% | 74 |
| Care, other | 5 | 3 | 3 | 4 | 4 | -0 | +1 | +0 | +1 | -1 | +20.0% | 5 |
| Patient & Client Care | 86 | 73 | 72 | 71 | 71 | -1 | -1 | +0 | -2 | -15 | -2.6% | 79 |

Our Lady's Hospice & Care, Wicklow

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Our Lady's Hospice & Care, Wicklow | | 45 | 42 | 42 | 45 | -3.67 | 2.87 | 2.34 | -0.8 | +44.7 | -1.8% | 51 |
| Consultants | | 2 | 2 | 2 | 2 | -0 | +0 | +0 | -0 | +2 | -1.3% | 2 |
| Registrars | | 1 | 1 | 1 | 2 | -0 | +1 | +1 | +1 | +2 | +99.0% | 2 |
| SHO/ Interns | | 1 | 1 | 1 | 1 | -0 | -0 | -0 | -0 | +1 | -12.4% | 1 |
| Medical & Dental | | 4 | 4 | 3 | 5 | -0 | +1 | +1 | +1 | +5 | +22.6% | 5 |
| Nurse/ Midwife Manager | | 4 | 4 | 3 | 4 | +0 | -0 | +1 | -0 | +4 | -4.2% | 4 |
| Nurse/ Midwife Specialist & AN/MP | | 7 | 7 | 7 | 7 | -0 | +0 | +0 | -0 | +7 | -3.0% | 9 |
| Staff Nurse/ Staff Midwife | | 16 | 13 | 16 | 16 | -2 | +2 | -0 | +0 | +16 | +21.1% | 17 |
| Nursing & Midwifery | | 27 | 24 | 26 | 27 | -2 | +2 | +1 | -0 | +27 | -0.3% | 30 |
| Therapy Professions | | 3 | 1 | 1 | 1 | -2 | -0 | +0 | -2 | +1 | -70.8% | 1 |
| Pharmacy | | | 0 | 0 | 0 | +0 | -0 | +0 | +0 | +0 | -100.0% | 1 |
| Social Workers | | 2 | 2 | 2 | 2 | -0 | +0 | +0 | +0 | +2 | +0.0% | 2 |
| Health & Social Care Professionals | | 5 | 3 | 3 | 3 | -2 | -0 | +0 | -2 | +3 | -34.6% | 4 |
| Administrative/ Supervisory (V to VII) | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +0.0% | 1 |
| Clerical (III & IV) | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | +0.0% | 2 |
| Management & Administrative | | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +3 | +0.0% | 3 |
| Health Care Assistants | | 7 | 8 | 8 | 7 | +1 | -0 | -0 | +0 | +7 | +1.0% | 9 |
| Patient & Client Care | | 7 | 8 | 8 | 7 | +1 | -0 | -0 | +0 | +7 | +1.0% | 9 |

Royal Hospital Donnybrook, Dublin

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Royal Hospital Donnybrook, Dublin | 272 | 270 | 284 | 274 | 271 | 13.83 | -13.08 | -3 | +0.7 | -0.9 | +0.3% | 280 |
| Consultants | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -100.0% | 1 |
| Registrars | 1 | 1 | 1 | | 1 | +0 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Medical/ Dental, other | 1 | 1 | 1 | | | +0 | -1 | | -1 | -1 | -100.0% | |
| Medical & Dental | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0.0% | 2 |
| Nurse/ Midwife Manager | 20 | 21 | 25 | 25 | 25 | +4 | +0 | +0 | +4 | +4 | +21.0% | 25 |
| Nurse/ Midwife Specialist & AN/MP | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.0% | 1 |
| Staff Nurse/ Staff Midwife | 74 | 69 | 71 | 70 | 68 | +2 | -3 | -2 | -1 | -6 | -1.5% | 68 |

| | | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|----|----|----|---------|----|
| Nursing & Midwifery | 94 | 89 | 96 | 95 | 93 | +7 | -3 | -2 | +4 | -1 | +4.8% | 94 |
| Therapy Professions | 31 | 30 | 29 | 29 | 29 | -1 | +1 | +0 | -1 | -1 | -2.5% | 31 |
| Psychologists | 1 | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +0 | -100.0% | 1 |
| Social Workers | 6 | 6 | 6 | 6 | 6 | -0 | +0 | +0 | -0 | +0 | -3.3% | 7 |
| Health & Social Care Professionals | 37 | 36 | 35 | 35 | 35 | -1 | +1 | +0 | -0 | -1 | -1.2% | 39 |
| Management (VIII & above) | | 1 | 1 | 2 | 2 | +0 | +1 | +0 | +1 | +2 | +100.0% | 2 |
| Administrative/ Supervisory (V to VII) | 6 | 9 | 14 | 7 | 7 | +5 | -7 | +0 | -2 | +1 | -22.2% | 7 |
| Clerical (III & IV) | 7 | 7 | 7 | 6 | 6 | +0 | -1 | +0 | -1 | -1 | -9.1% | 7 |
| Management & Administrative | 13 | 17 | 22 | 15 | 15 | +5 | -7 | +0 | -2 | +2 | -9.6% | 16 |
| Support | 36 | 33 | 36 | 34 | 34 | +3 | -2 | +0 | +1 | -1 | +2.9% | 37 |
| Maintenance/ Technical | 4 | 4 | 5 | 5 | 5 | +1 | +0 | +0 | +1 | +1 | +25.0% | 5 |
| General Support | 40 | 37 | 41 | 39 | 39 | +4 | -2 | +0 | +2 | -0 | +5.2% | 42 |
| Health Care Assistants | 86 | 88 | 86 | 86 | 85 | -2 | -2 | -1 | -3 | -1 | -3.9% | 86 |
| Care, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Patient & Client Care | 86 | 89 | 87 | 86 | 85 | -2 | -2 | -1 | -3 | -1 | -3.9% | 87 |

St John of God HQ

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total St John of God HQ | | 50 | 49 | 46 | 46 | -0.38 | -3.52 | -0.18 | -3.9 | +45.7 | -7.9% | 50 |
| Nurse/ Midwife Manager | | 1 | 0 | 0 | 0 | -1 | +0 | +0 | -1 | +0 | -51.0% | 1 |
| Nursing & Midwifery | | 1 | 0 | 0 | 0 | -1 | +0 | +0 | -1 | +0 | -51.0% | 1 |
| Social Care | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +4.2% | 1 |
| Psychologists | | 2 | 3 | 2 | 2 | +1 | -1 | +0 | +1 | +2 | +33.3% | 2 |
| Health & Social Care Professionals | | 2 | 4 | 3 | 3 | +1 | -1 | +0 | +1 | +3 | +22.0% | 3 |
| Management (VIII & above) | | 13 | 12 | 10 | 10 | -1 | -2 | +0 | -3 | +10 | -22.4% | 11 |
| Administrative/ Supervisory (V to VII) | | 26 | 25 | 27 | 27 | -1 | +1 | +0 | +1 | +27 | +3.2% | 28 |
| Clerical (III & IV) | | 7 | 7 | 5 | 5 | +1 | -3 | -0 | -2 | +5 | -28.3% | 6 |
| Management & Administrative | | 46 | 45 | 42 | 42 | -1 | -3 | -0 | -4 | +42 | -8.7% | 45 |
| Support | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +1.8% | 1 |
| General Support | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +1.8% | 1 |

St. John of God (IDS)

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total St. John of God (IDS) | 456 | 425 | 420 | 433 | 422 | -5.69 | 2.19 | -10.91 | -3.5 | -34.5 | -0.8% | 531 |
| Consultants | 1 | 1 | 1 | 1 | 1 | +0 | -1 | -1 | -1 | -1 | -50.0% | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | 1 | +0 | -1 | -1 | -1 | -1 | -50.0% | 1 |
| Nurse/ Midwife Manager | 8 | 7 | 8 | 5 | 5 | +1 | -3 | -0 | -2 | -3 | -30.0% | 5 |
| Staff Nurse/ Staff Midwife | 46 | 50 | 51 | 53 | 53 | +1 | +1 | -1 | +2 | +6 | +4.9% | 59 |
| Nursing & Midwifery | 54 | 57 | 59 | 58 | 57 | +2 | -2 | -1 | +0 | +3 | +0.7% | 64 |
| Therapy Professions | 12 | 9 | 9 | 8 | 7 | +0 | -2 | -1 | -2 | -6 | -19.9% | 10 |
| Social Care | 146 | 160 | 165 | 155 | 157 | +5 | -7 | +2 | -2 | +11 | -1.5% | 186 |
| Psychologists | 5 | 5 | 5 | 5 | 5 | +0 | -0 | -0 | +0 | -0 | +0.0% | 5 |
| Social Workers | 4 | 3 | 3 | 2 | 3 | +0 | -0 | +0 | -0 | -1 | -15.3% | 3 |
| Health & Social Care Professionals | 167 | 176 | 181 | 171 | 172 | +5 | -9 | +1 | -5 | +4 | -2.6% | 204 |
| Management (VIII & above) | 15 | 9 | 3 | 3 | 4 | -6 | +1 | +1 | -5 | -11 | -56.5% | 4 |
| Administrative/ Supervisory (V to VII) | 28 | 8 | 11 | 10 | 10 | +3 | -1 | -0 | +2 | -18 | +21.5% | 11 |
| Clerical (III & IV) | 19 | 7 | 14 | 12 | 12 | +7 | -2 | -0 | +5 | -7 | +78.3% | 15 |
| Management & Administrative | 62 | 23 | 28 | 25 | 26 | +4 | -2 | +0 | +2 | -37 | +8.8% | 30 |
| Support | 12 | 15 | 13 | 13 | 14 | -2 | +1 | +0 | -1 | +2 | -9.2% | 22 |
| Maintenance/ Technical | 5 | 5 | 6 | 4 | 5 | +1 | -1 | +1 | +0 | +0 | +0.0% | 5 |
| General Support | 17 | 20 | 19 | 17 | 19 | -1 | +0 | +1 | -1 | +2 | -6.9% | 27 |
| Health Care Assistants | 19 | 24 | 29 | 50 | 45 | +5 | +16 | -4 | +21 | +26 | +85.7% | 69 |

| | | | | | | | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-----|
| Care, other | 136 | 123 | 104 | 110 | 103 | -20 | -1 | -7 | -20 | -33 | -16.6% | 136 |
| Patient & Client Care | 155 | 148 | 133 | 160 | 148 | -15 | +16 | -12 | +0 | -7 | +0.3% | 205 |

St. John of God (MHS)

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total St. John of God (MHS) | 235 | 246 | 261 | 261 | 259 | 15.54 | -2.57 | -2.45 | +13.0 | +23.3 | +5.3% | 306 |
| Consultants | 19 | 24 | 28 | 29 | 28 | +4 | +0 | -1 | +4 | +9 | +17.0% | 34 |
| Registrars | 17 | 19 | 15 | 19 | 20 | -4 | +4 | +0 | +1 | +3 | +3.1% | 24 |
| SHO/ Interns | 5 | 6 | 8 | 9 | 8 | +2 | -0 | -1 | +2 | +3 | +33.2% | 8 |
| Medical & Dental | 41 | 49 | 51 | 57 | 56 | +2 | +5 | -2 | +7 | +15 | +13.6% | 66 |
| Nurse/ Midwife Manager | 16 | 15 | 17 | 16 | 16 | +2 | -1 | +0 | +1 | -0 | +5.1% | 18 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 10 | 13 | 14 | 14 | +3 | +1 | -0 | +4 | +9 | +40.9% | 16 |
| Staff Nurse/ Staff Midwife | 32 | 31 | 31 | 31 | 30 | -0 | -1 | -1 | -1 | -2 | -3.4% | 33 |
| Nursing & Midwifery | 53 | 56 | 61 | 61 | 60 | +5 | -1 | -1 | +4 | +7 | +6.6% | 67 |
| Therapy Professions | 27 | 24 | 23 | 22 | 22 | -1 | -1 | -0 | -2 | -5 | -10.1% | 29 |
| Social Care | 25 | 28 | 24 | 24 | 23 | -4 | -0 | -0 | -5 | -2 | -16.8% | 26 |
| Psychologists | 12 | 22 | 24 | 23 | 23 | +2 | -1 | -0 | +1 | +10 | +3.4% | 28 |
| Social Workers | 18 | 18 | 19 | 17 | 16 | +1 | -3 | -1 | -2 | -2 | -11.0% | 18 |
| H&SC, Other | 5 | 0 | 7 | 3 | 4 | +7 | -3 | +1 | +4 | -0 | +825.0% | 5 |
| Health & Social Care Professionals | 87 | 93 | 98 | 89 | 88 | +5 | -9 | -1 | -4 | +1 | -4.8% | 106 |
| Management (VIII & above) | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0.0% | 2 |
| Administrative/ Supervisory (V to VII) | 15 | 16 | 13 | 14 | 16 | -3 | +3 | +2 | -1 | +1 | -3.7% | 18 |
| Clerical (III & IV) | 26 | 20 | 25 | 25 | 25 | +5 | +0 | +1 | +5 | -0 | +27.1% | 32 |
| Management & Administrative | 43 | 38 | 40 | 41 | 43 | +2 | +3 | +3 | +5 | +1 | +12.6% | 52 |
| Support | 6 | 4 | 3 | 3 | 2 | -1 | -1 | -1 | -2 | -4 | -49.2% | 4 |
| Maintenance/ Technical | 3 | 3 | 5 | 3 | 3 | +2 | -2 | +0 | +0 | +0 | +7.0% | 4 |
| General Support | 9 | 7 | 8 | 6 | 5 | +1 | -3 | -1 | -2 | -4 | -24.3% | 8 |
| Health Care Assistants | | | | 4 | 4 | | +4 | -0 | +4 | +4 | -100.0% | 4 |
| Care, other | 2 | 2 | 3 | 2 | 2 | +0 | -0 | +0 | +0 | +1 | +3.4% | 3 |
| Patient & Client Care | 2 | 2 | 3 | 6 | 6 | +0 | +3 | -0 | +4 | +4 | +162.0% | 7 |

Sunbeam House Services

| Grade Group (KD) | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Sunbeam House Services | 449 | 480 | 488 | 496 | 495 | 7.55 | 7.09 | -0.62 | +14.6 | +45.6 | +3.0% | 546 |
| Nurse/ Midwife Manager | 4 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | -2 | +0.0% | 2 |
| Staff Nurse/ Staff Midwife | 37 | 33 | 28 | 29 | 29 | -5 | +1 | +0 | -4 | -8 | -12.3% | 32 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +0.0% | 1 |
| Nursing & Midwifery | 41 | 36 | 31 | 32 | 32 | -5 | +1 | +0 | -4 | -9 | -11.3% | 35 |
| Therapy Professions | 1 | 4 | 5 | 5 | 5 | +0 | +1 | -0 | +1 | +4 | +17.4% | 6 |
| Social Care | 182 | 213 | 202 | 210 | 213 | -11 | +11 | +4 | +0 | +32 | +0.1% | 236 |
| Psychologists | 1 | | | | | | | | | -1 | -100.0% | |
| Social Workers | 2 | 3 | 3 | 1 | 1 | -0 | -2 | +0 | -2 | -1 | -64.5% | 1 |
| H&SC, Other | 1 | | | | | | | | | -1 | -100.0% | |
| Health & Social Care Professionals | 186 | 220 | 209 | 216 | 220 | -11 | +10 | +4 | -1 | +33 | -0.4% | 243 |
| Management (VIII & above) | 9 | 10 | 9 | 10 | 9 | -1 | +0 | -1 | -1 | +0 | -10.0% | 9 |
| Administrative/ Supervisory (V to VII) | 9 | 13 | 18 | 21 | 21 | +6 | +3 | -0 | +9 | +13 | +66.9% | 22 |
| Clerical (III & IV) | 24 | 26 | 25 | 21 | 20 | -1 | -5 | -0 | -6 | -4 | -22.1% | 22 |
| Management & Administrative | 41 | 49 | 53 | 52 | 51 | +4 | -2 | -1 | +2 | +9 | +3.8% | 53 |
| Support | 5 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | -3 | +0.0% | 2 |
| Maintenance/ Technical | 2 | 3 | 2 | 2 | 2 | -1 | +0 | +0 | -1 | +0 | -33.3% | 2 |
| General Support | 7 | 5 | 4 | 4 | 4 | -1 | +0 | +0 | -1 | -3 | -20.0% | 4 |
| Health Care Assistants | 71 | 75 | 92 | 99 | 101 | +17 | +9 | +2 | +26 | +30 | +34.5% | 111 |

| | | | | | | | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|--------|-----|
| Care, other | 103 | 95 | 99 | 92 | 88 | +4 | -11 | -5 | -7 | -15 | -7.6% | 100 |
| Patient & Client Care | 174 | 170 | 190 | 192 | 189 | +21 | -2 | -3 | +19 | +15 | +11.0% | 211 |

CHO 6 Employment Report: AUG 2024

| Community Health & Wellbeing AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total Community Health & Wellbeing | | 17 | 22 | 21 | 21 | +6 | -1 | +0 | +4 | +21 | +0 | 22 |
| Medical/ Dental, other | | 1 | | | | -1 | | | -1 | | -1 | |
| Medical & Dental | | 1 | | | | -1 | | | -1 | | -1 | |
| Dietitians | | | 1 | 1 | 1 | +1 | 0 | +0 | +1 | +1 | -1 | 1 |
| Therapy Professions | | | 1 | 1 | 1 | +1 | 0 | +0 | +1 | +1 | -1 | 1 |
| H&SC, Other | | 3 | | | | -3 | | | -3 | | -1 | |
| Health & Social Care Professionals | | 3 | 1 | 1 | 1 | -2 | 0 | +0 | -2 | +1 | -1 | 1 |
| Management (VIII & above) | | 3 | 3 | 2 | 3 | +0 | +0 | +1 | +0 | +3 | +0 | 3 |
| Administrative/ Supervisory (V to VII) | | 9 | 7 | 5 | 4 | -2 | -2 | -1 | -5 | +4 | -1 | 5 |
| Clerical (III & IV) | | 1 | 3 | 3 | 3 | +2 | 0 | +0 | +2 | +3 | +1 | 3 |
| Management & Administrative | | 13 | 13 | 10 | 10 | 0 | -2 | +0 | -2 | +10 | 0 | 11 |
| Care, other | | 1 | 9 | 10 | 10 | +8 | +1 | +0 | +9 | +10 | +19 | 10 |
| Patient & Client Care | | 1 | 9 | 10 | 10 | +8 | +1 | +0 | +9 | +10 | +19 | 10 |

| Mental Health AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total Mental Health | 593 | 650 | 683 | 691 | 681 | +33 | -1 | -10 | +32 | +89 | +0 | 768 |
| Consultants | 36 | 45 | 51 | 51 | 51 | +5 | +1 | 0 | +6 | +15 | +0 | 60 |
| Registrars | 22 | 30 | 28 | 31 | 30 | -2 | +2 | -1 | +0 | +8 | +0 | 35 |
| SHO/ Interns | 9 | 9 | 11 | 13 | 12 | +2 | +1 | -1 | +3 | +3 | +0 | 12 |
| Medical & Dental | 67 | 84 | 90 | 96 | 93 | +6 | +3 | -2 | +9 | +26 | +0 | 107 |
| Nurse/ Midwife Manager | 76 | 75 | 73 | 63 | 62 | -2 | -11 | -1 | -13 | -15 | 0 | 65 |
| Nurse/ Midwife Specialist & AN/MP | 14 | 27 | 34 | 57 | 55 | +7 | +22 | -2 | +28 | +42 | +1 | 61 |
| Staff Nurse/ Staff Midwife | 139 | 151 | 144 | 138 | 137 | -7 | -8 | -1 | -15 | -3 | 0 | 146 |
| Pre-registration Nurse/ Midwife Intern | | | | 7 | 7 | | +7 | +0 | +7 | +7 | -1 | 14 |
| Nursing/ Midwifery Student | | | | 7 | 7 | | +7 | +0 | +7 | +7 | -1 | 14 |
| Nursing/ Midwifery other | 2 | 4 | 3 | 3 | 4 | -1 | +1 | +0 | 0 | +2 | 0 | 4 |
| Nursing & Midwifery | 231 | 257 | 254 | 268 | 264 | -3 | +10 | -4 | +7 | +33 | +0 | 290 |
| Dietitians | 2 | 2 | 6 | 6 | 6 | +5 | -1 | 0 | +4 | +4 | +2 | 6 |
| Occupational Therapists | 25 | 28 | 27 | 24 | 24 | -1 | -3 | +0 | -3 | -1 | 0 | 30 |
| Physiotherapists | 1 | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | 0 | -1 | 1 |
| Speech & Language Therapists | 15 | 10 | 9 | 9 | 8 | -1 | -1 | 0 | -2 | -6 | 0 | 11 |
| Therapy Professions | 43 | 41 | 43 | 40 | 39 | +2 | -4 | -1 | -2 | -4 | 0 | 48 |
| Social Care | 26 | 28 | 24 | 24 | 23 | -4 | 0 | 0 | -5 | -3 | 0 | 26 |
| Psychologists | 22 | 38 | 43 | 40 | 39 | +6 | -4 | -1 | +2 | +17 | +0 | 48 |
| Social Workers | 30 | 36 | 37 | 35 | 33 | +0 | -4 | -2 | -3 | +3 | 0 | 37 |
| H&SC, Other | 9 | 6 | 16 | 16 | 16 | +10 | 0 | +1 | +10 | +8 | +2 | 18 |
| Health & Social Care Professionals | 130 | 150 | 163 | 154 | 151 | +13 | -12 | -3 | +1 | +21 | +0 | 177 |
| Management (VIII & above) | 3 | 5 | 5 | 5 | 5 | +0 | +0 | +0 | +0 | +2 | +0 | 5 |
| Administrative/ Supervisory (V to VII) | 27 | 31 | 27 | 25 | 26 | -4 | -1 | +2 | -4 | 0 | 0 | 29 |
| Clerical (III & IV) | 42 | 29 | 41 | 42 | 41 | +12 | +0 | 0 | +12 | -1 | +0 | 51 |
| Management & Administrative | 72 | 65 | 73 | 71 | 73 | +8 | 0 | +1 | +8 | +1 | +0 | 85 |
| Support | 36 | 29 | 28 | 24 | 23 | -1 | -6 | -1 | -7 | -14 | 0 | 27 |
| Maintenance/ Technical | 6 | 5 | 6 | 4 | 4 | +1 | -2 | +0 | -1 | -2 | 0 | 5 |
| General Support | 42 | 34 | 34 | 28 | 27 | +0 | -8 | -1 | -7 | -16 | 0 | 32 |
| Health Care Assistants | 46 | 54 | 62 | 68 | 68 | +8 | +7 | +0 | +15 | +23 | +0 | 70 |
| Care, other | 5 | 7 | 7 | 7 | 6 | +1 | -1 | -1 | -1 | +1 | 0 | 7 |
| Patient & Client Care | 51 | 60 | 69 | 74 | 74 | +9 | +5 | 0 | +14 | +23 | +0 | 77 |



| Primary Care AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total Primary Care | 765 | 864 | 928 | 918 | 917 | +63 | -11 | -2 | +52 | +152 | +0 | 1,145 |
| Consultants | 9 | 10 | 12 | 12 | 12 | +2 | +0 | +0 | +2 | +3 | +0 | 14 |
| Registrars | 26 | 32 | 46 | 47 | 57 | +14 | +12 | +10 | +26 | +31 | +1 | 59 |
| SHO/ Interns | 7 | 7 | 9 | 11 | 11 | +2 | +2 | +0 | +4 | +5 | +1 | 18 |
| Medical/ Dental, other | 46 | 45 | 43 | 43 | 41 | -1 | -2 | -2 | -3 | -5 | 0 | 64 |
| Medical & Dental | 88 | 93 | 110 | 113 | 122 | +16 | +13 | +9 | +29 | +34 | +0 | 155 |
| Nurse/ Midwife Manager | 22 | 31 | 36 | 38 | 39 | +5 | +3 | +1 | +8 | +17 | +0 | 43 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 10 | 17 | 17 | 17 | +7 | +0 | +0 | +7 | +11 | +1 | 19 |
| Staff Nurse/ Staff Midwife | 52 | 61 | 72 | 66 | 64 | +11 | -7 | -2 | +3 | +13 | +0 | 85 |
| Public Health Nurse | 117 | 99 | 98 | 97 | 96 | -1 | -2 | -1 | -3 | -20 | 0 | 115 |
| Post-registration Nurse/ Midwife Student | 14 | 7 | 6 | | | -1 | -6 | | -7 | -14 | -1 | |
| Nursing/ Midwifery Student | 14 | 7 | 6 | | | -1 | -6 | | -7 | -14 | -1 | |
| Nursing & Midwifery | 210 | 208 | 228 | 217 | 217 | +20 | -11 | -1 | +9 | +7 | +0 | 262 |
| Dietitians | 10 | 18 | 17 | 18 | 19 | 0 | +1 | +1 | +1 | +9 | +0 | 22 |
| Occupational Therapists | 33 | 43 | 45 | 44 | 42 | +2 | -3 | -1 | -1 | +10 | 0 | 52 |
| Orthoptists | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | +0 | 2 |
| Physiotherapists | 32 | 43 | 51 | 51 | 50 | +8 | -2 | -2 | +6 | +18 | +0 | 64 |
| Podiatrists & Chiropodists | 1 | 2 | 1 | 2 | 2 | -1 | +1 | +0 | +0 | +1 | +0 | 2 |
| Speech & Language Therapists | 28 | 35 | 43 | 41 | 41 | +8 | -2 | 0 | +6 | +13 | +0 | 51 |
| Therapy Professions | 104 | 143 | 160 | 158 | 156 | +17 | -4 | -3 | +13 | +52 | +0 | 193 |
| Health Science/ Diagnostics | 18 | 17 | 17 | 17 | 17 | +0 | 0 | 0 | +0 | -1 | +0 | 20 |
| Social Care | 4 | 4 | 4 | 5 | 5 | +0 | +1 | +0 | +1 | +1 | +0 | 5 |
| Pharmacy | 1 | 3 | 2 | 2 | 2 | -1 | 0 | 0 | -1 | +1 | 0 | 3 |
| Psychologists | 19 | 16 | 22 | 24 | 24 | +6 | +2 | 0 | +7 | +5 | +0 | 28 |
| Social Workers | 5 | 10 | 8 | 8 | 7 | -2 | -1 | 0 | -3 | +2 | 0 | 8 |
| H&Sc, Other | 4 | 6 | 8 | 11 | 11 | +2 | +3 | +0 | +5 | +7 | +1 | 12 |
| Health & Social Care Professionals | 154 | 199 | 222 | 224 | 221 | +23 | -1 | -4 | +22 | +67 | +0 | 269 |
| Management (VIII & above) | 30 | 29 | 20 | 22 | 22 | -8 | +1 | 0 | -7 | -8 | 0 | 26 |
| Administrative/ Supervisory (V to VII) | 68 | 78 | 69 | 68 | 68 | -9 | -1 | +0 | -10 | 0 | 0 | 82 |
| Clerical (III & IV) | 112 | 136 | 143 | 139 | 137 | +7 | -7 | -3 | +1 | +25 | +0 | 160 |
| Management & Administrative | 210 | 242 | 233 | 229 | 226 | -10 | -7 | -3 | -16 | +16 | 0 | 268 |
| Support | 24 | 23 | 23 | 23 | 23 | +0 | 0 | -1 | +0 | -1 | +0 | 35 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | +0 | 4 |
| General Support | 26 | 25 | 25 | 25 | 25 | +0 | 0 | -1 | +0 | -1 | +0 | 39 |
| Health Care Assistants | 6 | 16 | 21 | 20 | 18 | +5 | -3 | -1 | +3 | +12 | +0 | 23 |
| Care, other | 71 | 81 | 90 | 89 | 88 | +8 | -2 | -1 | +6 | +17 | +0 | 129 |
| Patient & Client Care | 77 | 97 | 111 | 109 | 106 | +14 | -5 | -2 | +9 | +29 | +0 | 152 |

| Disabilities AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total Disabilities | 1,198 | 1,216 | 1,222 | 1,245 | 1,230 | +6 | +8 | -14 | +14 | +33 | +0 | 1,424 |
| Consultants | 3 | 3 | 3 | 1 | 1 | +0 | -3 | -1 | -3 | -3 | -1 | 1 |
| Registrars | | 1 | 1 | | | +0 | -1 | | -1 | | -1 | |
| Medical/ Dental, other | 1 | 1 | 1 | 0 | | +0 | -1 | 0 | -1 | -1 | -1 | |
| Medical & Dental | 4 | 5 | 5 | 1 | 1 | +0 | -5 | -1 | -4 | -4 | -1 | 1 |
| Nurse/ Midwife Manager | 44 | 40 | 35 | 38 | 37 | -5 | +2 | -1 | -3 | -7 | 0 | 39 |
| Nurse/ Midwife Specialist & AN/MP | | | 2 | 2 | 3 | +2 | +1 | +0 | +3 | +3 | -1 | 3 |
| Staff Nurse/ Staff Midwife | 147 | 138 | 146 | 143 | 140 | +8 | -6 | -3 | +2 | -7 | +0 | 153 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +0 | 1 |
| Nursing & Midwifery | 191 | 178 | 183 | 185 | 180 | +5 | -3 | -4 | +2 | -10 | +0 | 196 |
| Dietitians | 0 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | +0 | +0 | 1 |
| Occupational Therapists | 15 | 11 | 10 | 9 | 8 | -2 | -1 | -1 | -3 | -6 | 0 | 11 |
| Physiotherapists | 6 | 4 | 5 | 7 | 6 | +1 | +1 | -1 | +2 | +0 | +0 | 8 |
| Speech & Language Therapists | 21 | 10 | 10 | 10 | 9 | 0 | -1 | -1 | -1 | -12 | 0 | 13 |
| Therapy Professions | 42 | 26 | 25 | 27 | 24 | 0 | -1 | -3 | -2 | -18 | 0 | 33 |
| Social Care | 334 | 381 | 378 | 376 | 382 | -4 | +4 | +6 | +1 | +48 | +0 | 434 |
| Psychologists | 14 | 14 | 15 | 14 | 14 | +1 | 0 | 0 | +0 | +1 | +0 | 15 |



| Disabilities AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total Disabilities | 1,198 | 1,216 | 1,222 | 1,245 | 1,230 | +6 | +8 | -14 | +14 | +33 | +0 | 1,424 |
| Social Workers | 11 | 8 | 10 | 9 | 9 | +2 | -1 | +0 | +1 | -2 | +0 | 10 |
| H&SC, Other | 2 | 1 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | -1 | -1 | 1 |
| Health & Social Care Professionals | 403 | 431 | 429 | 427 | 430 | -2 | +1 | +3 | -1 | +27 | 0 | 493 |
| Management (VIII & above) | 31 | 39 | 31 | 30 | 30 | -8 | -1 | 0 | -9 | -1 | 0 | 31 |
| Administrative/ Supervisory (V to VII) | 53 | 64 | 75 | 79 | 78 | +11 | +4 | 0 | +14 | +25 | +0 | 83 |
| Clerical (III & IV) | 54 | 52 | 57 | 49 | 48 | +5 | -9 | -1 | -4 | -6 | 0 | 54 |
| Management & Administrative | 138 | 156 | 163 | 158 | 156 | +7 | -7 | -2 | +1 | +18 | +0 | 168 |
| Support | 23 | 23 | 19 | 19 | 19 | -3 | +0 | +0 | -3 | -3 | 0 | 28 |
| Maintenance/ Technical | 7 | 8 | 8 | 6 | 7 | +0 | -1 | +1 | -1 | +0 | 0 | 7 |
| General Support | 29 | 31 | 27 | 25 | 26 | -3 | -1 | +1 | -4 | -3 | 0 | 35 |
| Health Care Assistants | 187 | 188 | 207 | 237 | 238 | +19 | +31 | +0 | +50 | +51 | +0 | 283 |
| Care, other | 246 | 229 | 209 | 212 | 200 | -20 | -9 | -12 | -29 | -47 | 0 | 248 |
| Patient & Client Care | 433 | 416 | 415 | 450 | 437 | -1 | +22 | -12 | +21 | +4 | +0 | 531 |

| Older People AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total Older People | 823 | 813 | 858 | 837 | 834 | +46 | -25 | -3 | +21 | +10 | +0 | 905 |
| Consultants | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -1 | 1 |
| Registrars | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +0 | 1 |
| Medical/ Dental, other | 4 | 2 | 3 | 2 | 2 | +1 | -1 | +0 | 0 | -2 | 0 | 3 |
| Medical & Dental | 5 | 3 | 4 | 4 | 4 | +1 | +0 | +0 | +1 | -1 | +0 | 5 |
| Nurse/ Midwife Manager | 68 | 64 | 76 | 74 | 73 | +12 | -3 | -1 | +9 | +4 | +0 | 74 |
| Nurse/ Midwife Specialist & AN/MP | 1 | | 9 | 9 | 9 | +9 | 0 | 0 | +9 | +8 | -1 | 9 |
| Staff Nurse/ Staff Midwife | 204 | 206 | 205 | 207 | 206 | 0 | +1 | -1 | +0 | +2 | +0 | 213 |
| Nursing & Midwifery | 273 | 269 | 290 | 290 | 287 | +21 | -3 | -3 | +18 | +14 | +0 | 296 |
| Dietitians | 3 | 2 | 3 | 4 | 4 | +0 | +1 | 0 | +1 | +1 | +0 | 5 |
| Occupational Therapists | 19 | 17 | 19 | 20 | 20 | +2 | +1 | +0 | +3 | +1 | +0 | 23 |
| Physiotherapists | 21 | 19 | 26 | 23 | 23 | +7 | -2 | +0 | +5 | +2 | +0 | 24 |
| Podiatrists & Chiropodists | 1 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | 0 | +0 | 1 |
| Speech & Language Therapists | 6 | 4 | 6 | 5 | 5 | +2 | -1 | +0 | +1 | -1 | +0 | 6 |
| Therapy Professions | 50 | 42 | 54 | 52 | 52 | +11 | -2 | +0 | +10 | +2 | +0 | 59 |
| Pharmacy | 3 | 4 | 4 | 5 | 5 | +0 | +0 | +0 | +1 | +2 | +0 | 5 |
| Psychologists | 2 | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | -2 | -1 | 1 |
| Social Workers | 11 | 7 | 6 | 7 | 7 | -1 | +1 | +0 | 0 | -5 | 0 | 8 |
| H&SC, Other | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -1 | 1 |
| Health & Social Care Professionals | 66 | 53 | 65 | 65 | 65 | +12 | 0 | +0 | +12 | -1 | +0 | 74 |
| Management (VIII & above) | 4 | 8 | 12 | 12 | 12 | +4 | +0 | +0 | +4 | +8 | +1 | 12 |
| Administrative/ Supervisory (V to VII) | 22 | 32 | 39 | 34 | 33 | +7 | -5 | 0 | +2 | +11 | +0 | 35 |
| Clerical (III & IV) | 30 | 33 | 31 | 28 | 28 | -2 | -3 | +1 | -5 | -1 | 0 | 32 |
| Management & Administrative | 56 | 72 | 82 | 73 | 74 | +9 | -8 | +0 | +1 | +18 | +0 | 79 |
| Support | 108 | 102 | 109 | 105 | 104 | +7 | -5 | -1 | +2 | -4 | +0 | 113 |
| Maintenance/ Technical | 8 | 7 | 8 | 9 | 9 | +1 | +1 | +0 | +2 | +1 | +0 | 9 |
| General Support | 116 | 110 | 117 | 114 | 113 | +8 | -4 | -1 | +4 | -3 | +0 | 122 |
| Health Care Assistants | 300 | 299 | 296 | 286 | 286 | -4 | -10 | 0 | -13 | -14 | 0 | 322 |
| Care, other | 7 | 6 | 5 | 5 | 5 | -1 | +0 | +0 | -1 | -3 | 0 | 7 |
| Patient & Client Care | 307 | 305 | 300 | 291 | 291 | -5 | -10 | 0 | -15 | -17 | 0 | 329 |

| CHO Operations AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|-------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total CHO Operations | | 60 | 75 | 72 | 70 | +15 | -5 | -2 | +10 | +70 | +0 | 73 |
| Nurse/ Midwife Manager | | 1 | 1 | 2 | 2 | +0 | +1 | 0 | +1 | +2 | +1 | 2 |
| Nursing & Midwifery | | 1 | 1 | 2 | 2 | +0 | +1 | 0 | +1 | +2 | +1 | 2 |



| CHO Operations AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Total CHO Operations | | 60 | 75 | 72 | 70 | +15 | -5 | -2 | +10 | +70 | +0 | 73 |
| Pharmacy | | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | +1 | -1 | 1 |
| Social Workers | | 9 | 9 | 9 | 8 | 0 | -1 | 0 | -1 | +8 | 0 | 9 |
| Health & Social Care Professionals | | 12 | 10 | 10 | 9 | -1 | -1 | 0 | -2 | +9 | 0 | 10 |
| Management (VIII & above) | | 12 | 18 | 15 | 15 | +6 | -3 | 0 | +3 | +15 | +0 | 15 |
| Administrative/ Supervisory (V to VII) | | 28 | 35 | 34 | 34 | +7 | -2 | 0 | +5 | +34 | +0 | 35 |
| Clerical (III & IV) | | 8 | 11 | 11 | 11 | +3 | +0 | -1 | +3 | +11 | +0 | 11 |
| Management & Administrative | | 48 | 64 | 61 | 59 | +16 | -5 | -1 | +12 | +59 | +0 | 61 |

Employment Report by Care Group (HSE Only) AUG 2024

CHO 6 AUG 2024

Community Health & Wellbeing

| Community Health & Wellbeing HSE Only AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|---|--------------------|
| Overall | | 17 | 22 | 21 | 21 | +6 | -1 | +0 | +4 | +21 | +24.2% | 22 |
| Medical/ Dental, other | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Medical & Dental | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Dietitians | | | 1 | 1 | 1 | +1 | 0 | 0 | +1 | +1 | -8.0% | 1 |
| Therapy Professions | | | 1 | 1 | 1 | +1 | 0 | +0 | +1 | +1 | -100.0% | 1 |
| H&SC, Other | | 3 | | | | -3 | | | -3 | | -100.0% | |
| Health & Social Care Professionals | | 3 | 1 | 1 | 1 | -2 | 0 | +0 | -2 | +1 | -66.5% | 1 |
| Management (VIII & above) | | 3 | 3 | 2 | 3 | +0 | +0 | +1 | +0 | +3 | +15.5% | 3 |
| Administrative/ Supervisory (V to VII) | | 9 | 7 | 5 | 4 | -2 | -2 | -1 | -5 | +4 | -51.2% | 5 |
| Clerical (III & IV) | | 1 | 3 | 3 | 3 | +2 | 0 | +0 | +2 | +3 | +124.2% | 3 |
| Management & Administrative | | 13 | 13 | 10 | 10 | 0 | -2 | +0 | -2 | +10 | -19.5% | 11 |
| Care, other | | 1 | 9 | 10 | 10 | +8 | +1 | +0 | +9 | +10 | +1,886.0% | 10 |
| Patient & Client Care | | 1 | 9 | 10 | 10 | +8 | +1 | +0 | +9 | +10 | +1,886.0% | 10 |



Menthal Health

| | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Mental Health HSE Only AUG 2024 | | | | | | | | | | | | |
| Overall | 357 | 404 | 422 | 430 | 423 | +18 | +1 | -7 | +19 | +66 | +4.7% | 462 |
| Consultants | 17 | 21 | 23 | 23 | 23 | +2 | +0 | +1 | +2 | +6 | +9.6% | 26 |
| Registrars | 5 | 11 | 13 | 12 | 10 | +2 | -3 | -1 | 0 | +6 | -2.7% | 11 |
| SHO/ Interns | 4 | 3 | 3 | 4 | 4 | +0 | +1 | +0 | +1 | 0 | +34.0% | 4 |
| Medical & Dental | 26 | 35 | 39 | 38 | 38 | +4 | -1 | -1 | +3 | +11 | +7.9% | 41 |
| Nurse/ Midwife Manager | 60 | 59 | 56 | 47 | 46 | -4 | -10 | -1 | -14 | -14 | -23.1% | 47 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 17 | 20 | 43 | 41 | +3 | +21 | -1 | +24 | +33 | +142.6% | 45 |
| Staff Nurse/ Staff Midwife | 107 | 120 | 113 | 107 | 107 | -7 | -7 | 0 | -14 | -1 | -11.5% | 113 |
| Pre-registration Nurse/ Midwife Intern | | | | 7 | 7 | +7 | +7 | +7 | +7 | +7 | | 14 |
| Nursing/ Midwifery Student | | | | 7 | 7 | | +7 | +0 | +7 | +7 | -100.0% | 14 |
| Nursing/ Midwifery other | 2 | 4 | 3 | 3 | 4 | -1 | +1 | +0 | 0 | +2 | -5.9% | 4 |
| Nursing & Midwifery | 178 | 200 | 192 | 206 | 204 | -8 | +11 | -3 | +3 | +26 | +1.7% | 223 |
| Dietitians | 2 | 2 | 5 | 5 | 5 | +3 | -1 | -1 | +3 | +3 | -14.7% | 5 |
| Occupational Therapists | 13 | 13 | 14 | 12 | 12 | -1 | -2 | -2 | -2 | -1 | -13.9% | 13 |
| Physiotherapists | 1 | 2 | 1 | 1 | 1 | 0 | +0 | +0 | -1 | 0 | +0.0% | 1 |
| Therapy Professions | 16 | 17 | 20 | 18 | 17 | +3 | -3 | 0 | +0 | +1 | +1.3% | 19 |
| Social Care | 1 | | | | | | | | | -1 | -100.0% | |
| Psychologists | 10 | 16 | 19 | 17 | 17 | +3 | -2 | 0 | +1 | +7 | +6.6% | 20 |
| Social Workers | 12 | 18 | 17 | 19 | 17 | -1 | -1 | -2 | -1 | +5 | -8.0% | 19 |
| H&SC, Other | 4 | 6 | 9 | 12 | 12 | +3 | +3 | 0 | +6 | +8 | +99.2% | 13 |
| Health & Social Care Professionals | 42 | 57 | 65 | 65 | 62 | +8 | -3 | -3 | +6 | +20 | +10.0% | 71 |
| Management (VIII & above) | 1 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +2 | +1.0% | 3 |
| Administrative/ Supervisory (V to VII) | 12 | 14 | 14 | 11 | 11 | -1 | -3 | +0 | -4 | -1 | -26.1% | 11 |
| Clerical (III & IV) | 16 | 9 | 16 | 17 | 16 | +7 | +0 | -1 | +7 | 0 | +77.3% | 19 |
| Management & Administrative | 29 | 26 | 33 | 31 | 30 | +6 | -3 | -1 | +3 | +1 | +12.1% | 33 |
| Support | 30 | 25 | 25 | 21 | 21 | 0 | -5 | 0 | -5 | -9 | -19.0% | 23 |
| Maintenance/ Technical | 3 | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | -2 | -49.5% | 1 |
| General Support | 33 | 27 | 26 | 22 | 22 | -1 | -5 | 0 | -6 | -11 | -21.2% | 24 |
| Health Care Assistants | 46 | 54 | 62 | 64 | 64 | +8 | +3 | +1 | +11 | +19 | +20.2% | 66 |
| Care, other | 4 | 4 | 5 | 4 | 4 | +0 | -1 | -1 | -1 | +0 | -21.7% | 4 |
| Patient & Client Care | 49 | 58 | 66 | 68 | 68 | +8 | +2 | 0 | +10 | +19 | +17.0% | 70 |



Primary Care

| Primary Care HSE Only AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 674 | 727 | 793 | 783 | 779 | +66 | -14 | -4 | +52 | +106 | +7.2% | 925 |
| Consultants | 4 | 4 | 4 | 5 | 5 | +1 | +0 | +0 | +1 | +1 | +26.6% | 5 |
| Registrars | 25 | 29 | 43 | 45 | 54 | +14 | +11 | +9 | +25 | +29 | +84.4% | 55 |
| SHO/ Interns | | | 1 | 4 | 4 | +1 | +3 | +0 | +4 | +4 | -100.0% | 4 |
| Medical/ Dental, other | 46 | 45 | 43 | 43 | 41 | -1 | -2 | -2 | -3 | -5 | -7.3% | 64 |
| Medical & Dental | 75 | 77 | 92 | 97 | 104 | +14 | +12 | +7 | +26 | +29 | +34.0% | 128 |
| Nurse/ Midwife Manager | 20 | 26 | 30 | 33 | 34 | +5 | +4 | +1 | +8 | +13 | +32.1% | 36 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 3 | 10 | 10 | 10 | +7 | +0 | +0 | +7 | +4 | +294.8% | 10 |
| Staff Nurse/ Staff Midwife | 48 | 43 | 55 | 47 | 46 | +13 | -10 | -2 | +3 | -2 | +7.1% | 65 |
| Public Health Nurse | 117 | 99 | 98 | 97 | 96 | -1 | -2 | -1 | -3 | -20 | -2.6% | 115 |
| Post-registration Nurse/ Midwife Student | 14 | 7 | 6 | | | -14 | -6 | -6 | -7 | -14 | -100.0% | |
| Nursing/ Midwifery Student | 14 | 7 | 6 | | | -1 | -6 | | -7 | -14 | -100.0% | |
| Nursing & Midwifery | 204 | 177 | 200 | 188 | 186 | +23 | -14 | -2 | +9 | -18 | +5.0% | 226 |
| Dietitians | 10 | 17 | 17 | 18 | 19 | +9 | +2 | +2 | +2 | +9 | +10.8% | 22 |
| Occupational Therapists | 33 | 43 | 45 | 44 | 42 | +10 | -3 | -3 | 0 | +10 | -6.7% | 52 |
| Orthoptists | | 2 | 2 | 2 | 2 | +2 | +0 | +0 | +0 | +2 | +0.0% | 2 |
| Physiotherapists | 32 | 43 | 51 | 51 | 50 | +18 | -1 | -1 | +7 | +18 | -1.9% | 64 |
| Podiatrists & Chiropodists | 1 | 2 | 1 | 2 | 2 | +1 | +1 | +1 | +0 | +1 | +100.0% | 2 |
| Speech & Language Therapists | 28 | 34 | 43 | 41 | 40 | +12 | -3 | -3 | +6 | +12 | -6.7% | 50 |
| Therapy Professions | 104 | 140 | 159 | 158 | 155 | +19 | -4 | -3 | +15 | +51 | +10.4% | 192 |
| Health Science/ Diagnostics | 17 | 15 | 16 | 16 | 16 | +0 | 0 | 0 | +0 | -1 | +1.2% | 17 |
| Social Care | 4 | 4 | 4 | 5 | 5 | +0 | +1 | +0 | +1 | +1 | +26.7% | 5 |
| Pharmacy | 1 | 3 | 2 | 1 | 1 | -1 | 0 | 0 | -1 | +0 | -51.0% | 2 |
| Psychologists | 19 | 16 | 22 | 24 | 24 | +6 | +2 | 0 | +7 | +5 | +45.9% | 28 |
| Social Workers | 5 | 8 | 7 | 6 | 5 | -2 | -1 | 0 | -3 | +0 | -37.3% | 6 |
| H&SC, Other | 3 | 6 | 8 | 10 | 10 | +2 | +3 | +0 | +5 | +7 | +84.8% | 11 |
| Health & Social Care Professionals | 152 | 192 | 216 | 219 | 216 | +24 | -1 | -4 | +24 | +64 | +12.3% | 261 |
| Management (VIII & above) | 27 | 25 | 16 | 18 | 18 | -9 | +2 | 0 | -8 | -9 | -30.2% | 18 |
| Administrative/ Supervisory (V to VII) | 57 | 65 | 56 | 55 | 55 | -9 | -1 | +0 | -10 | -2 | -15.3% | 57 |
| Clerical (III & IV) | 96 | 119 | 127 | 123 | 120 | +8 | -7 | -3 | +1 | +24 | +1.1% | 134 |
| Management & Administrative | 180 | 208 | 198 | 195 | 192 | -10 | -6 | -3 | -16 | +12 | -7.8% | 209 |
| Support | 13 | 9 | 10 | 10 | 9 | +1 | -1 | -1 | +0 | -4 | +0.3% | 14 |
| General Support | 13 | 9 | 10 | 10 | 9 | +1 | -1 | -1 | +0 | -4 | +0.3% | 14 |
| Health Care Assistants | 6 | 9 | 13 | 12 | 11 | +5 | -2 | -1 | +2 | +5 | +29.0% | 14 |
| Care, other | 45 | 54 | 63 | 62 | 61 | +9 | -2 | -1 | +7 | +17 | +12.8% | 73 |
| Patient & Client Care | 50 | 63 | 76 | 74 | 72 | +14 | -4 | -2 | +9 | +22 | +15.0% | 87 |



Disabilities

| Disabilities HSE Only AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 234 | 208 | 213 | 219 | 217 | +5 | +4 | -2 | +9 | -16 | +4.3% | 239 |
| Consultants | 2 | 2 | 2 | | | +0 | -2 | | -2 | -2 | -100.0% | |
| Registrars | | 1 | 1 | | | +0 | -1 | | -1 | | -100.0% | |
| Medical/ Dental, other | 1 | 1 | 1 | 0 | | +0 | -1 | 0 | -1 | -1 | -100.0% | |
| Medical & Dental | 3 | 4 | 4 | 0 | | +0 | -4 | 0 | -4 | -3 | -100.0% | |
| Nurse/ Midwife Manager | 25 | 21 | 18 | 22 | 21 | -3 | +3 | -1 | -1 | -4 | -2.7% | 22 |
| Nurse/ Midwife Specialist & AN/MP | | | 2 | 2 | 3 | +2 | +1 | +0 | +3 | +3 | -100.0% | 3 |
| Staff Nurse/ Staff Midwife | 43 | 37 | 46 | 43 | 42 | +9 | -4 | -1 | +5 | -1 | +13.7% | 45 |
| Nursing & Midwifery | 68 | 58 | 66 | 67 | 65 | +8 | 0 | -2 | +7 | -3 | +12.2% | 70 |
| Occupational Therapists | 11 | 6 | 5 | 4 | 3 | -8 | -2 | -2 | -4 | -8 | -41.4% | 5 |
| Physiotherapists | | | 1 | 3 | 3 | +3 | +2 | +2 | +3 | +3 | +180.0% | 3 |
| Speech & Language Therapists | 15 | 6 | 6 | 6 | 6 | -9 | 0 | 0 | +0 | -9 | -0.3% | 8 |
| Therapy Professions | 26 | 12 | 12 | 13 | 12 | -1 | 0 | -1 | -1 | -15 | -6.2% | 16 |
| Social Care | 7 | 7 | 10 | 10 | 10 | +3 | +0 | +0 | +3 | +4 | +40.2% | 11 |
| Psychologists | 8 | 8 | 7 | 7 | 7 | -1 | +0 | +0 | 0 | -1 | -4.3% | 8 |
| Social Workers | 4 | 3 | 5 | 6 | 6 | +2 | +1 | +0 | +3 | +1 | +117.8% | 6 |
| H&SC, Other | 1 | 1 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | -1 | -64.3% | 1 |
| Health & Social Care Professionals | 47 | 31 | 34 | 37 | 35 | +3 | +1 | -1 | +4 | -11 | +12.7% | 42 |
| Management (VIII & above) | 4 | 5 | 4 | 4 | 4 | -1 | +0 | +0 | -1 | +0 | -13.6% | 4 |
| Administrative/ Supervisory (V to VII) | 13 | 14 | 16 | 17 | 17 | +3 | +0 | 0 | +3 | +4 | +22.7% | 18 |
| Clerical (III & IV) | 10 | 12 | 10 | 10 | 10 | -2 | +0 | +0 | -2 | +0 | -15.8% | 10 |
| Management & Administrative | 27 | 30 | 30 | 31 | 31 | +0 | +0 | 0 | +1 | +4 | +1.9% | 32 |
| Support | 3 | 2 | 1 | | | -1 | -1 | | -2 | -3 | -100.0% | |
| General Support | 3 | 2 | 1 | | | -1 | -1 | | -2 | -3 | -100.0% | |
| Health Care Assistants | 82 | 76 | 75 | 78 | 79 | -1 | +4 | +2 | +3 | -3 | +4.4% | 88 |
| Care, other | 4 | 7 | 3 | 6 | 6 | -4 | +3 | 0 | 0 | +2 | -2.4% | 7 |
| Patient & Client Care | 87 | 83 | 78 | 84 | 86 | -5 | +8 | +2 | +3 | -1 | +3.9% | 95 |



Older People

| | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Older People HSE Only AUG 2024 | | | | | | | | | | | | |
| Overall | 341 | 355 | 383 | 370 | 370 | +28 | -14 | +0 | +14 | +29 | +4.0% | 413 |
| Medical/ Dental, other | 2 | 1 | 1 | 1 | 1 | 0 | +0 | +0 | 0 | -1 | -14.6% | 2 |
| Medical & Dental | 2 | 1 | 1 | 1 | 1 | 0 | +0 | +0 | 0 | -1 | -14.6% | 2 |
| Nurse/ Midwife Manager | 33 | 31 | 38 | 35 | 34 | +6 | -3 | -1 | +3 | +2 | +8.8% | 35 |
| Nurse/ Midwife Specialist & AN/MP | 1 | | 8 | 8 | 8 | +8 | 0 | 0 | +8 | +7 | -100.0% | 8 |
| Staff Nurse/ Staff Midwife | 88 | 103 | 98 | 100 | 100 | -4 | +1 | 0 | -3 | +12 | -3.0% | 103 |
| Nursing & Midwifery | 121 | 134 | 144 | 143 | 142 | +10 | -2 | -1 | +7 | +21 | +5.6% | 146 |
| Dietitians | | 1 | 1 | 1 | 1 | +1 | 0 | 0 | +0 | +1 | -18.4% | 2 |
| Occupational Therapists | 4 | 1 | 4 | 3 | 3 | -1 | -1 | -1 | +2 | -1 | -21.4% | 5 |
| Physiotherapists | 6 | 2 | 9 | 9 | 9 | +3 | +0 | +0 | +7 | +3 | +0.8% | 9 |
| Speech & Language Therapists | 2 | | 2 | 1 | 1 | -1 | -1 | -1 | +1 | -1 | -50.0% | 1 |
| Therapy Professions | 12 | 4 | 16 | 14 | 14 | +13 | -2 | +0 | +10 | +2 | +291.4% | 17 |
| Pharmacy | 1 | 2 | 3 | 3 | 3 | +1 | +1 | +0 | +1 | +2 | +51.5% | 3 |
| Psychologists | 2 | | | | | | | | | -2 | -100.0% | |
| Social Workers | 5 | | | | | | | | | -5 | -100.0% | |
| H&SC, Other | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.0% | 1 |
| Health & Social Care Professionals | 19 | 6 | 20 | 18 | 18 | +14 | -2 | +0 | +13 | -1 | +224.2% | 21 |
| Management (VIII & above) | 3 | 6 | 10 | 9 | 9 | +4 | -1 | +0 | +3 | +6 | +53.8% | 9 |
| Administrative/ Supervisory (V to VII) | 9 | 16 | 18 | 19 | 19 | +2 | +0 | 0 | +3 | +9 | +18.2% | 20 |
| Clerical (III & IV) | 12 | 14 | 13 | 12 | 13 | -1 | -1 | +1 | -1 | +1 | -7.5% | 14 |
| Management & Administrative | 24 | 35 | 41 | 40 | 40 | +6 | -1 | +1 | +5 | +16 | +14.0% | 43 |
| Support | 39 | 36 | 36 | 35 | 35 | +0 | -1 | +0 | -1 | -4 | -3.5% | 38 |
| General Support | 39 | 36 | 36 | 35 | 35 | +0 | -1 | +0 | -1 | -4 | -3.5% | 38 |
| Health Care Assistants | 133 | 141 | 140 | 133 | 133 | -1 | -7 | +0 | -7 | +0 | -5.2% | 162 |
| Care, other | 2 | 3 | 2 | 1 | 1 | -1 | -1 | +0 | -2 | -2 | -79.6% | 1 |
| Patient & Client Care | 135 | 143 | 141 | 134 | 134 | -2 | -8 | +0 | -9 | -1 | -6.5% | 163 |



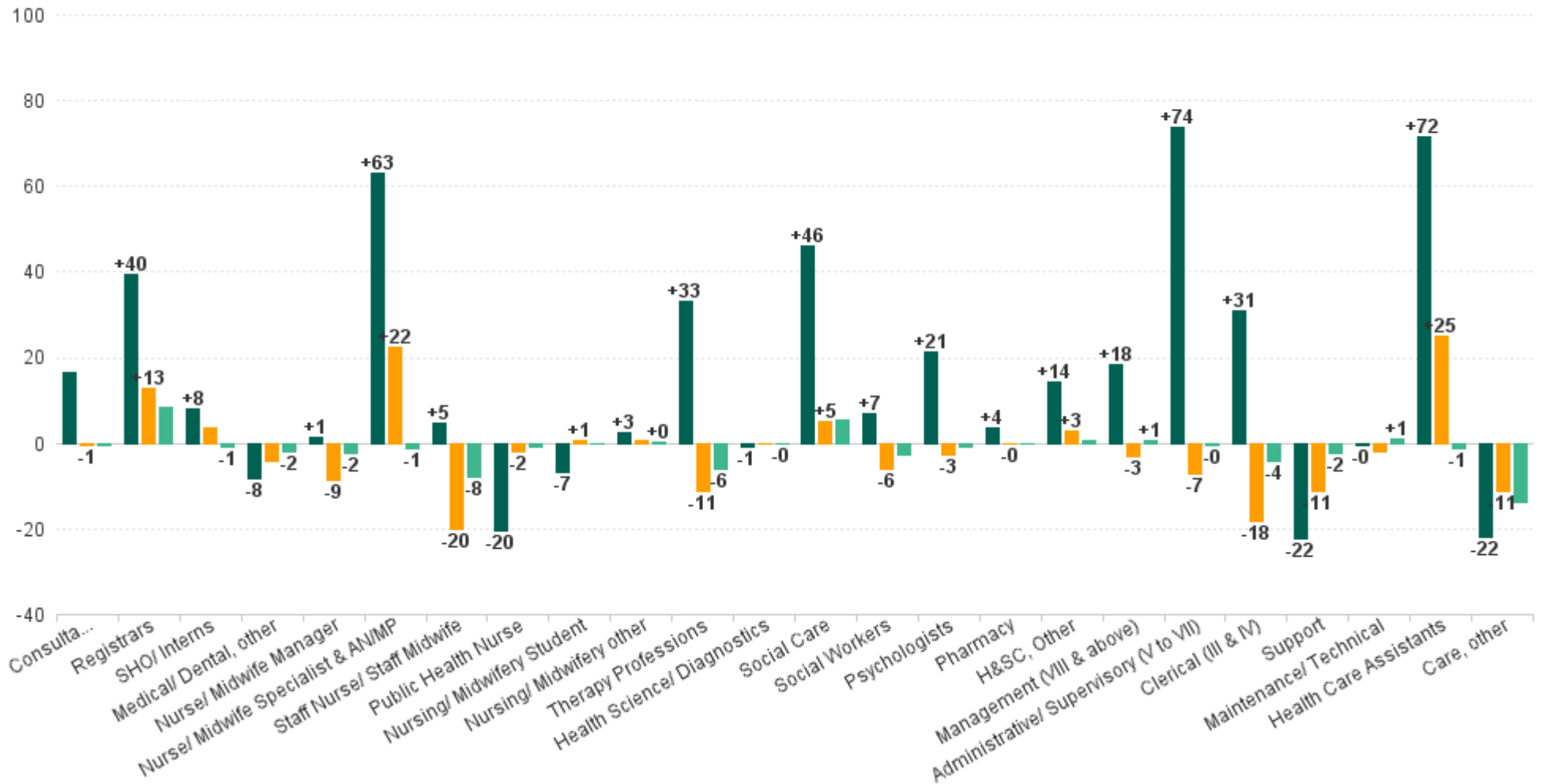
CHO Operations

| CHO Operations HSE Only AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | | 60 | 75 | 72 | 70 | +15 | -5 | -2 | +10 | +70 | +16.7% | 73 |
| Nurse/ Midwife Manager | | 1 | 1 | 2 | 2 | +0 | +1 | 0 | +1 | +2 | +61.6% | 2 |
| Nursing & Midwifery | | 1 | 1 | 2 | 2 | +0 | +1 | 0 | +1 | +2 | +61.6% | 2 |
| Pharmacy | | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | +1 | -51.9% | 1 |
| Social Workers | | 9 | 9 | 9 | 8 | 0 | -1 | 0 | -1 | +8 | -11.1% | 9 |
| Health & Social Care Professionals | | 12 | 10 | 10 | 9 | -1 | -1 | 0 | -2 | +9 | -18.5% | 10 |
| Management (VIII & above) | | 12 | 18 | 15 | 15 | +6 | -3 | 0 | +3 | +15 | +25.1% | 15 |
| Administrative/ Supervisory (V to VII) | | 28 | 35 | 34 | 34 | +7 | -2 | 0 | +5 | +34 | +19.4% | 35 |
| Clerical (III & IV) | | 8 | 11 | 11 | 11 | +3 | +0 | -1 | +3 | +11 | +40.8% | 11 |
| Management & Administrative | | 48 | 64 | 61 | 59 | +16 | -5 | -1 | +12 | +59 | +24.2% | 61 |



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 6 AUG 2024

| AUG 2024 | WTE AUG 2024 | No. AUG 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|--------------------|--------------------|--------------|------------------|--------------------|----------------------|-----------------------|--------------------|-------------------------|---------------------------|------------------------|----------------------------|-----------------------|-------------------------|
| Total | 3,753 | 4,337 | 1:0.9 | 22.39% | 77.61% | 1:0.9 | 1:0.9 | 89.44% | 19.76% | 69.68% | 74.75% | 25.25% | 87.02% | 71.21% |
| Consultant Dentistry | 8 | 10 | 1:0.8 | 50.00% | 50.00% | 1:0.8 | 1:0.9 | 100.00% | 50.00% | 50.00% | 70.00% | 30.00% | 80.00% | 60.00% |
| Consultant Medicine | 3 | 3 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 100.00% | | 100.00% | 66.67% | 33.33% | | 66.67% |
| Consultant Pathology | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Consultant Psychiatry | 52 | 61 | 1:0.8 | 40.98% | 59.02% | 1:0.9 | 1:0.8 | 83.61% | 37.70% | 45.90% | 80.33% | 19.67% | 92.00% | 72.22% |
| Consultant Radiology | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Dentists | 25 | 36 | 1:0.7 | 27.78% | 72.22% | 1:0.6 | 1:0.7 | 100.00% | 27.78% | 72.22% | 38.89% | 61.11% | 40.00% | 38.46% |
| Other Medical | 18 | 31 | 1:0.6 | 9.68% | 90.32% | 1:0.3 | 1:0.6 | 83.87% | 9.68% | 74.19% | 25.81% | 74.19% | | 28.57% |
| Registrar | 71 | 75 | 1:0.9 | 24.00% | 76.00% | 1:0.9 | 1:0.9 | 2.67% | | 2.67% | 96.00% | 4.00% | 100.00% | 94.74% |
| Senior House Officer | 23 | 30 | 1:0.8 | 23.33% | 76.67% | 1:0.8 | 1:0.8 | | | | 100.00% | | 100.00% | 100.00% |
| Senior Registrar | 15 | 17 | 1:0.9 | 23.53% | 76.47% | 1:1 | 1:0.8 | 11.76% | | 11.76% | 94.12% | 5.88% | 100.00% | 92.31% |
| Specialist Registrar | 3 | 3 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 33.33% | | 33.33% | 100.00% | | 100.00% | 100.00% |
| Medical & Dental | 220 | 268 | 1:0.8 | 27.61% | 72.39% | 1:0.8 | 1:0.8 | 49.63% | 15.67% | 33.96% | 75.75% | 24.25% | 83.78% | 72.68% |
| Advanced Nurse/ Midwife Practitioner | 5 | 5 | 1:1 | | 100.00% | 1: | 1:1 | 80.00% | | 80.00% | 100.00% | | | 100.00% |
| Adv. Nurse/ Midwife, Candidate | 11 | 11 | 1:1 | 9.09% | 90.91% | 1:1 | 1:1 | 63.64% | | 63.64% | 90.91% | 9.09% | 100.00% | 90.00% |
| Clinical Nurse/ Midwife Manager 1 | 47 | 48 | 1:1 | 22.92% | 77.08% | 1:1 | 1:1 | 97.92% | 22.92% | 75.00% | 95.83% | 4.17% | 100.00% | 94.59% |
| Clinical Nurse/ Midwife Manager 2 | 78 | 82 | 1:1 | 23.17% | 76.83% | 1:1 | 1:0.9 | 98.78% | 23.17% | 75.61% | 96.34% | 3.66% | 94.74% | 96.83% |
| Clinical Nurse/ Midwife Manager 3 | 23 | 25 | 1:0.9 | 24.00% | 76.00% | 1:0.9 | 1:0.9 | 92.00% | 24.00% | 68.00% | 92.00% | 8.00% | 100.00% | 89.47% |
| Clinical Nurse/ Midwife Spec., Candidate | 1 | 1 | 1:0.6 | | 100.00% | 1: | 1:0.6 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Clinical Nurse/ Midwife Specialist | 67 | 75 | 1:0.9 | 12.00% | 88.00% | 1:1 | 1:0.9 | 100.00% | 12.00% | 88.00% | 82.67% | 17.33% | 100.00% | 80.30% |
| Director Nursing/Midwifery, Assistant | 48 | 51 | 1:0.9 | 17.65% | 82.35% | 1:0.8 | 1:1 | 96.08% | 15.69% | 80.39% | 92.16% | 7.84% | 100.00% | 90.48% |
| Director of Nursing/Midwifery | 17 | 17 | 1:1 | 11.76% | 88.24% | 1:1 | 1:1 | 100.00% | 11.76% | 88.24% | 100.00% | | 100.00% | 100.00% |
| Nursing Education/Clinical | 5 | 5 | 1:0.9 | 40.00% | 60.00% | 1:1 | 1:0.8 | 100.00% | 40.00% | 60.00% | 100.00% | | 100.00% | 100.00% |
| Pre-registration Nurse/ Midwife Intern | 7 | 14 | 1:0.5 | 21.43% | 78.57% | 1:0.5 | 1:0.5 | | | | 100.00% | | 100.00% | 100.00% |
| Public Health Nurse | 96 | 115 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 98.26% | | 98.26% | 77.39% | 22.61% | | 77.39% |
| Staff Midwives | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Staff Nurse [Intellectual Disability] | 82 | 88 | 1:0.9 | 21.59% | 78.41% | 1:1 | 1:0.9 | 90.91% | 18.18% | 72.73% | 84.09% | 15.91% | 94.74% | 81.16% |
| Staff Nurse [Psychiatric] | 108 | 117 | 1:0.9 | 27.35% | 72.65% | 1:0.9 | 1:0.9 | 95.73% | 25.64% | 70.09% | 87.18% | 12.82% | 87.50% | 87.06% |
| Staff Nurses [General/ Children's] | 355 | 391 | 1:0.9 | 14.32% | 85.68% | 1:0.9 | 1:0.9 | 92.33% | 12.02% | 80.31% | 80.31% | 19.69% | 85.71% | 79.40% |
| Nursing & Midwifery | 950 | 1,046 | 1:0.9 | 16.16% | 83.84% | 1:0.9 | 1:0.9 | 93.31% | 14.34% | 78.97% | 84.99% | 15.01% | 91.72% | 83.69% |
| Counsellor Therapists | 17 | 18 | 1:0.9 | 22.22% | 77.78% | 1:1 | 1:0.9 | 100.00% | 22.22% | 77.78% | 94.44% | 5.56% | 100.00% | 92.86% |
| Dental Hygienists | 5 | 6 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 66.67% | | 66.67% | 66.67% | 33.33% | | 66.67% |
| Dietitians | 29 | 35 | 1:0.8 | 5.71% | 94.29% | 1:1 | 1:0.8 | 100.00% | 5.71% | 94.29% | 74.29% | 25.71% | 100.00% | 72.73% |
| HSCP Trainees/Students | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Medical Science | 15 | 16 | 1:0.9 | 31.25% | 68.75% | 1:0.9 | 1:0.9 | 93.75% | 31.25% | 62.50% | 87.50% | 12.50% | 80.00% | 90.91% |
| Occupational Therapists | 95 | 116 | 1:0.8 | 5.17% | 94.83% | 1:0.9 | 1:0.8 | 97.41% | 5.17% | 92.24% | 69.83% | 30.17% | 83.33% | 69.09% |
| Orthoptists | 2 | 2 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Other Health & Social Care | 6 | 6 | 1:0.9 | 33.33% | 66.67% | 1:1 | 1:0.9 | 100.00% | 33.33% | 66.67% | 83.33% | 16.67% | 100.00% | 75.00% |
| Pharmacists | 6 | 8 | 1:0.8 | 12.50% | 87.50% | 1:1 | 1:0.8 | 100.00% | 12.50% | 87.50% | 75.00% | 25.00% | 100.00% | 71.43% |
| Pharmacy Technicians | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Physiotherapists | 79 | 97 | 1:0.8 | 22.68% | 77.32% | 1:0.9 | 1:0.8 | 94.85% | 19.59% | 75.26% | 67.01% | 32.99% | 77.27% | 64.00% |
| Play Therapists/ Specialists | 0 | 1 | 1:0.5 | | 100.00% | 1: | 1:0.5 | 100.00% | | 100.00% | | 100.00% | | |
| Podiatrists & Chiropodists | 2 | 3 | 1:0.7 | | 100.00% | 1: | 1:0.7 | 100.00% | | 100.00% | 66.67% | 33.33% | | 66.67% |
| Psychologists | 78 | 92 | 1:0.8 | 13.04% | 86.96% | 1:0.9 | 1:0.8 | 83.70% | 10.87% | 72.83% | 76.09% | 23.91% | 75.00% | 76.25% |
| Radiographers | 3 | 4 | 1:0.6 | 50.00% | 50.00% | 1:0.8 | 1:0.5 | 100.00% | 50.00% | 50.00% | 100.00% | | 100.00% | 100.00% |
| Social Care | 410 | 465 | 1:0.9 | 21.51% | 78.49% | 1:1 | 1:0.9 | 90.32% | 19.78% | 70.54% | 61.51% | 38.49% | 80.00% | 56.44% |
| Social Workers | 64 | 72 | 1:0.9 | 9.72% | 90.28% | 1:1 | 1:0.9 | 98.61% | 9.72% | 88.89% | 83.33% | 16.67% | 100.00% | 81.54% |
| Speech & Language Therapists | 64 | 81 | 1:0.8 | 3.70% | 96.30% | 1:1 | 1:0.8 | 93.83% | 3.70% | 90.12% | 61.73% | 38.27% | 100.00% | 60.26% |
| Health & Social Care Professionals | 877 | 1,024 | 1:0.9 | 16.31% | 83.69% | 1:1 | 1:0.8 | 92.48% | 15.04% | 77.44% | 67.77% | 32.23% | 82.04% | 64.99% |
| Executive Management | 13 | 14 | 1:1 | 28.57% | 71.43% | 1:1 | 1:0.9 | 100.00% | 28.57% | 71.43% | 100.00% | | 100.00% | 100.00% |
| General Administrative (III & IV) | 268 | 311 | 1:0.9 | 17.68% | 82.32% | 1:0.9 | 1:0.8 | 90.03% | 16.08% | 73.95% | 75.56% | 24.44% | 87.27% | 73.05% |
| Middle Management (V-VII) | 244 | 269 | 1:0.9 | 25.28% | 74.72% | 1:0.9 | 1:0.9 | 94.80% | 24.54% | 70.26% | 88.85% | 11.15% | 98.53% | 85.57% |
| Senior Management (VIII & GM) | 73 | 78 | 1:0.9 | 39.74% | 60.26% | 1:0.9 | 1:1 | 96.15% | 35.90% | 60.26% | 98.72% | 1.28% | 96.77% | 100.00% |
| Management & Administrative | 598 | 672 | 1:0.9 | 23.51% | 76.49% | 1:0.9 | 1:0.9 | 92.86% | 22.02% | 70.83% | 84.08% | 15.92% | 94.30% | 80.93% |
| Catering | 29 | 31 | 1:0.9 | 58.06% | 41.94% | 1:1 | 1:0.9 | 90.32% | 51.61% | 38.71% | 77.42% | 22.58% | 88.89% | 61.54% |
| Household Services | 90 | 109 | 1:0.8 | 34.86% | 65.14% | 1:0.9 | 1:0.8 | 91.74% | 33.03% | 58.72% | 62.39% | 37.61% | 78.95% | 53.52% |
| Maintenance | 18 | 21 | 1:0.9 | 100.00% | | 1:0.9 | 1: | 90.48% | 90.48% | | 100.00% | | 100.00% | |



| AUG 2024 | WTE AUG 2024 | No. AUG 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---------------------------------------|--------------------|--------------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 3,753 | 4,337 | 1:0.9 | 22.39% | 77.61% | 1:0.9 | 1:0.9 | 89.44% | 19.76% | 69.68% | 74.75% | 25.25% | 87.02% | 71.21% |
| Other Labs & Associated | 3 | 4 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Other Support | 21 | 31 | 1:0.7 | 58.06% | 41.94% | 1:0.7 | 1:0.7 | 90.32% | 51.61% | 38.71% | 64.52% | 35.48% | 72.22% | 53.85% |
| Portering | 26 | 28 | 1:0.9 | 100.00% | | 1:0.9 | 1: | 92.86% | 92.86% | | 92.86% | 7.14% | 92.86% | |
| Technical Services | 4 | 4 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| General Support | 191 | 228 | 1:0.8 | 55.70% | 44.30% | 1:0.9 | 1:0.8 | 91.67% | 51.32% | 40.35% | 73.25% | 26.75% | 86.61% | 56.44% |
| Attendant/ Aide | 27 | 36 | 1:0.7 | 11.11% | 88.89% | 1:0.8 | 1:0.7 | 66.67% | 2.78% | 63.89% | 25.00% | 75.00% | 50.00% | 21.88% |
| Health Care Assistant/ Care Assistant | 558 | 635 | 1:0.9 | 29.45% | 70.55% | 1:0.9 | 1:0.9 | 90.55% | 26.93% | 63.62% | 67.09% | 32.91% | 86.10% | 59.15% |
| Health Promotion | 17 | 17 | 1:1 | 29.41% | 70.59% | 1:1 | 1:1 | 100.00% | 29.41% | 70.59% | 100.00% | | 100.00% | 100.00% |
| Health & Social Care Assistants | 26 | 27 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 62.96% | 18.52% | 44.44% | 96.30% | 3.70% | 100.00% | 94.44% |
| Home Care Services | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Other Care Grades | 104 | 150 | 1:0.7 | 6.00% | 94.00% | 1:1 | 1:0.7 | 98.67% | 6.00% | 92.67% | 67.33% | 32.67% | 100.00% | 65.25% |
| Pastoral Care | 2 | 5 | 1:0.4 | 80.00% | 20.00% | 1:0.4 | 1:0.5 | 100.00% | 80.00% | 20.00% | 20.00% | 80.00% | 25.00% | |
| Workshop Services | 185 | 228 | 1:0.8 | 25.00% | 75.00% | 1:0.9 | 1:0.8 | 89.04% | 21.93% | 67.11% | 62.72% | 37.28% | 77.19% | 57.89% |
| Patient & Client Care | 918 | 1,099 | 1:0.8 | 25.11% | 74.89% | 1:0.9 | 1:0.8 | 90.08% | 22.38% | 67.70% | 65.88% | 34.12% | 84.06% | 59.78% |



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 6 AUG 2024

| AUG 2024 | WTE AUG 2024 | No. AUG 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------------|--------------------|-----------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|------------------|-----------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 3,753 | 4,337 | 1:0.9 | 22.39% | 77.61% | 1:0.9 | 1:0.9 | 89.44% | 19.76% | 69.68% | 74.75% | 25.25% | 87.02% | 71.21% |
| Disabilities | 1,230 | 1,424 | 1:0.9 | 23.38% | 76.62% | 1:0.9 | 1:0.8 | 88.76% | 20.93% | 67.84% | 65.31% | 34.69% | 81.08% | 60.49% |
| Mental Health | 681 | 768 | 1:0.9 | 28.52% | 71.48% | 1:0.9 | 1:0.9 | 86.07% | 24.35% | 61.72% | 84.51% | 15.49% | 91.32% | 81.79% |
| Older People | 834 | 905 | 1:0.9 | 25.97% | 74.03% | 1:0.9 | 1:0.9 | 94.48% | 24.09% | 70.39% | 80.33% | 19.67% | 88.09% | 77.61% |
| Primary Care | 917 | 1,145 | 1:0.8 | 14.15% | 85.85% | 1:0.8 | 1:0.8 | 87.95% | 11.62% | 76.33% | 73.89% | 26.11% | 90.74% | 71.11% |
| CHO Operations | 70 | 73 | 1:1 | 23.29% | 76.71% | 1:1 | 1:1 | 97.26% | 21.92% | 75.34% | 97.26% | 2.74% | 100.00% | 96.43% |
| Community Health & Wellbeing | 21 | 22 | 1:1 | 22.73% | 77.27% | 1:1 | 1:1 | 95.45% | 22.73% | 72.73% | 86.36% | 13.64% | 80.00% | 88.24% |



| Employment by Grade Group AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 3,378 | 3,620 | 3,789 | 3,784 | 3,753 | +169 | -35 | -31 | +133 | +375 | +3.7% | 4,337 |
| Consultant Dentistry | 7 | 6 | 8 | 8 | 8 | +2 | +0 | +0 | +2 | +1 | +31.1% | 10 |
| Consultant Medicine | 1 | 3 | 2 | 3 | 3 | -1 | +1 | +0 | 0 | +2 | -0.8% | 3 |
| Consultant Pathology | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.0% | 1 |
| Consultant Psychiatry | 39 | 48 | 54 | 52 | 52 | +5 | -2 | -1 | +4 | +13 | +7.5% | 61 |
| Consultant Radiology | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Consultants | 48 | 58 | 65 | 65 | 65 | +7 | -1 | -1 | +7 | +16 | +11.3% | 76 |
| Registrar | 40 | 51 | 62 | 63 | 71 | +11 | +9 | +8 | +20 | +30 | +39.2% | 75 |
| Senior Registrar | 7 | 12 | 12 | 16 | 15 | +0 | +3 | -1 | +3 | +7 | +26.6% | 17 |
| Specialist Registrar | 1 | 1 | 2 | 1 | 3 | +1 | +1 | +2 | +2 | +2 | +199.0% | 3 |
| Registrars | 49 | 63 | 76 | 80 | 88 | +12 | +13 | +9 | +25 | +40 | +39.4% | 95 |
| Senior House Officer | 16 | 16 | 20 | 24 | 23 | +4 | +3 | -1 | +7 | +8 | +45.7% | 30 |
| SHO/ Interns | 16 | 16 | 20 | 24 | 23 | +4 | +3 | -1 | +7 | +8 | +45.7% | 30 |
| Dentists | 27 | 26 | 25 | 26 | 25 | -1 | +0 | -1 | -1 | -1 | -4.4% | 36 |
| Other Medical | 25 | 22 | 22 | 19 | 18 | 0 | -4 | -1 | -4 | -7 | -19.0% | 31 |
| Medical/ Dental, other | 51 | 49 | 47 | 45 | 43 | -1 | -4 | -2 | -5 | -8 | -11.1% | 67 |
| Medical & Dental | 164 | 186 | | 214 | 220 | +22 | +11 | +5 | +34 | +56 | +18.0% | +268 |
| Clinical Nurse/ Midwife Manager 1 | 52 | 47 | 45 | 47 | 47 | -2 | +2 | 0 | 0 | -6 | -0.9% | 48 |
| Clinical Nurse/ Midwife Manager 2 | 91 | 87 | 88 | 79 | 78 | +1 | -10 | 0 | -8 | -13 | -9.7% | 82 |
| Clinical Nurse/ Midwife Manager 3 | 18 | 23 | 24 | 23 | 23 | +1 | -2 | 0 | 0 | +5 | -1.3% | 25 |
| Director Nursing/Midwifery, Assistant | 35 | 37 | 46 | 49 | 48 | +8 | +2 | -1 | +10 | +13 | +27.8% | 51 |
| Director of Nursing/Midwifery | 14 | 16 | 18 | 17 | 17 | +2 | -1 | 0 | +1 | +2 | +5.2% | 17 |
| Nurse/ Midwife Manager | 211 | 210 | 221 | 214 | 212 | +11 | -9 | -2 | +2 | +1 | +1.0% | 223 |
| Adv. Nurse/ Midwife, Candidate | 0 | 3 | 11 | 11 | 11 | +8 | 0 | +0 | +8 | +10 | +301.9% | 11 |
| Advanced Nurse/ Midwife Practitioner | 1 | 2 | 4 | 5 | 5 | +1 | +1 | +0 | +3 | +4 | +109.3% | 5 |
| Clinical Nurse/ Midwife Specialist | 20 | 32 | 46 | 68 | 67 | +14 | +22 | -1 | +36 | +47 | +113.0% | 75 |
| Clinical Nurse/ Midwife Spec., Candidate | | | 1 | 1 | 1 | +1 | 0 | 0 | +1 | +1 | -100.0% | 1 |
| Nurse/ Midwife Specialist & AN/MP | 21 | 37 | 61 | 85 | 84 | +25 | +22 | -1 | +47 | +63 | +128.1% | 92 |
| Staff Midwives | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.0% | 1 |
| Staff Nurse [Intellectual Disability] | 50 | 78 | 79 | 84 | 82 | +2 | +3 | -2 | +5 | +32 | +5.8% | 88 |
| Staff Nurse [Psychiatric] | 133 | 125 | 125 | 109 | 108 | -1 | -16 | -1 | -17 | -24 | -13.4% | 117 |
| Staff Nurses [General/ Children's] | 359 | 353 | 362 | 360 | 355 | +9 | -7 | -5 | +2 | -4 | +0.7% | 391 |
| Staff Nurse/ Staff Midwife | 542 | 556 | 567 | 554 | 547 | +11 | -20 | -8 | -9 | +5 | -1.6% | 597 |
| Public Health Nurse | 117 | 99 | 98 | 97 | 96 | -1 | -2 | -1 | -3 | -20 | -2.6% | 115 |
| Public Health Nurse | 117 | 99 | 98 | 97 | 96 | -1 | -2 | -1 | -3 | -20 | -2.6% | 115 |
| Post-registration Nurse/ Midwife Student | 14 | 7 | 6 | | | -1 | -6 | | -7 | -14 | -100.0% | |
| Pre-registration Nurse/ Midwife Intern | | | | 7 | 7 | | +7 | +0 | +7 | +7 | -100.0% | 14 |
| Nursing/ Midwifery Student | 14 | 7 | 6 | 7 | 7 | -1 | +1 | +0 | -1 | -7 | -8.3% | 14 |
| Nursing Education/Clinical | 2 | 5 | 4 | 4 | 5 | -1 | +1 | +0 | 0 | +3 | -4.6% | 5 |
| Nursing/ Midwifery other | 2 | 5 | 4 | 4 | 5 | -1 | +1 | +0 | 0 | +3 | -4.6% | 5 |
| Nursing & Midwifery | 905 | 913 | | 961 | 950 | +43 | -7 | -12 | +37 | +45 | +4.0% | +1,046 |
| Dietitians | 15 | 22 | 28 | 29 | 29 | +6 | +1 | +0 | +7 | +14 | +31.7% | 35 |
| Occupational Therapists | 92 | 99 | 101 | 97 | 95 | +2 | -6 | -2 | -4 | +3 | -4.1% | 116 |
| Orthoptists | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | +1.0% | 2 |
| Physiotherapists | 60 | 68 | 83 | 82 | 79 | +15 | -3 | -2 | +12 | +19 | +17.1% | 97 |
| Podiatrists & Chiropodists | 2 | 2 | 1 | 2 | 2 | -1 | +1 | +0 | +0 | +1 | +0.9% | 3 |
| Speech & Language Therapists | 70 | 59 | 68 | 66 | 64 | +9 | -4 | -2 | +5 | -6 | +8.0% | 81 |
| Therapy Professions | 238 | 252 | 283 | 277 | 271 | +31 | -11 | -6 | +19 | +33 | +7.6% | 334 |
| Medical Science | 16 | 14 | 15 | 15 | 15 | +0 | 0 | 0 | +0 | -1 | +1.2% | 16 |
| Radiographers | 2 | 2 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +0 | +0.4% | 4 |
| Health Science/ Diagnostics | 18 | 17 | 17 | 17 | 17 | +0 | 0 | 0 | +0 | -1 | +1.1% | 20 |
| Social Care | 364 | 413 | 406 | 405 | 410 | -8 | +5 | +5 | -3 | +46 | -0.7% | 465 |
| Social Care | 364 | 413 | 406 | 405 | 410 | -8 | +5 | +5 | -3 | +46 | -0.7% | 465 |
| Pharmacists | 3 | 8 | 6 | 7 | 6 | -1 | 0 | 0 | -1 | +4 | -18.9% | 8 |

| Employment by Grade Group AUG 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE JUL 2024 | WTE AUG 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change JUL 2024 | WTE Change Dec 2022 to AUG 2024 | WTE Change Dec 2019 to AUG 2024 | % WTE Change Dec 2022 to AUG 2024 | No. AUG 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 3,378 | 3,620 | 3,789 | 3,784 | 3,753 | +169 | -35 | -31 | +133 | +375 | +3.7% | 4,337 |
| Pharmacy Technicians | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +1.0% | 1 |
| Pharmacy | 4 | 9 | 7 | 8 | 7 | -1 | 0 | 0 | -1 | +4 | -16.6% | 9 |
| Psychologists | 56 | 68 | 80 | 79 | 78 | +13 | -3 | -1 | +10 | +21 | +14.6% | 92 |
| Psychologists | 56 | 68 | 80 | 79 | 78 | +13 | -3 | -1 | +10 | +21 | +14.6% | 92 |
| Social Workers | 57 | 71 | 70 | 67 | 64 | -1 | -6 | -3 | -7 | +7 | -9.9% | 72 |
| Social Workers | 57 | 71 | 70 | 67 | 64 | -1 | -6 | -3 | -7 | +7 | -9.9% | 72 |
| Counsellor Therapists | 4 | 6 | 13 | 17 | 17 | +7 | +4 | 0 | +11 | +12 | +182.7% | 18 |
| Dental Hygienists | 4 | 5 | 5 | 5 | 5 | 0 | 0 | +0 | 0 | +1 | -5.3% | 6 |
| Other Health & Social Care | 6 | 5 | 4 | 5 | 6 | -2 | +2 | +0 | +0 | 0 | +6.6% | 6 |
| HSCP Trainees/Students | | | 4 | | 1 | +4 | -3 | +1 | +1 | +1 | -100.0% | 1 |
| Play Therapists/ Specialists | 0 | 0 | 1 | 0 | 0 | +0 | 0 | +0 | +0 | +0 | +0.0% | 1 |
| H&SC, Other | 14 | 17 | 26 | 28 | 29 | +9 | +3 | +1 | +12 | +14 | +71.4% | 32 |
| Health & Social Care Professionals | 752 | 847 | | 881 | 877 | +43 | -13 | -4 | +30 | +125 | +3.5% | +1,024 |
| Executive Management | 24 | 34 | 18 | 14 | 13 | -16 | -5 | -1 | -21 | -10 | -60.6% | 14 |
| Senior Management (VIII & GM) | 44 | 61 | 71 | 72 | 73 | +10 | +2 | +1 | +12 | +29 | +19.1% | 78 |
| Management (VIII & above) | 68 | 95 | 89 | 86 | 86 | -6 | -3 | +1 | -9 | +18 | -9.4% | 92 |
| Middle Management (V-VIII) | 169 | 241 | 251 | 244 | 244 | +10 | -7 | 0 | +3 | +75 | +1.1% | 269 |
| Other Administrative | 1 | | | | | | | | | -1 | -100.0% | |
| Administrative/ Supervisory (V to VII) | 170 | 241 | 251 | 244 | 244 | +10 | -7 | 0 | +3 | +74 | +1.1% | 269 |
| General Administrative (III & IV) | 237 | 259 | 286 | 272 | 268 | +27 | -18 | -4 | +9 | +31 | +3.4% | 311 |
| Clerical (III & IV) | 237 | 259 | 286 | 272 | 268 | +27 | -18 | -4 | +9 | +31 | +3.4% | 311 |
| Management & Administrative | 475 | 596 | | 602 | 598 | +31 | -28 | -4 | +3 | +123 | +0.4% | +672 |
| Catering | 26 | 24 | 30 | 31 | 29 | +6 | -1 | -2 | +5 | +3 | +19.0% | 31 |
| Household Services | 121 | 107 | 98 | 89 | 90 | -9 | -8 | +1 | -17 | -31 | -15.8% | 109 |
| Other Labs & Associated | 1 | 1 | 4 | 4 | 3 | +3 | -1 | -1 | +2 | +2 | +301.3% | 4 |
| Other Support | 19 | 24 | 22 | 18 | 21 | -2 | -1 | +3 | -3 | +2 | -11.9% | 31 |
| Portering | 24 | 21 | 25 | 29 | 26 | +5 | +0 | -3 | +5 | +2 | +24.8% | 28 |
| Support | 191 | 177 | 180 | 171 | 169 | +3 | -11 | -2 | -8 | -22 | -4.4% | 203 |
| Maintenance | 23 | 17 | 19 | 17 | 18 | +2 | -1 | +1 | +1 | -4 | +4.7% | 21 |
| Technical Services | | 5 | 5 | 4 | 4 | +0 | -1 | +0 | -1 | +4 | -20.0% | 4 |
| Maintenance/ Technical | 23 | 22 | 24 | 21 | 22 | +2 | -2 | +1 | 0 | 0 | -0.8% | 25 |
| General Support | 214 | 199 | | 192 | 191 | +5 | -13 | -1 | -8 | -23 | -4.0% | +228 |
| Attendant/ Aide | 138 | 26 | 27 | 27 | 27 | +1 | +0 | 0 | +1 | -112 | +3.5% | 36 |
| Health & Social Care Assistants | 11 | 12 | 22 | 25 | 26 | +10 | +4 | +1 | +14 | +15 | +120.2% | 27 |
| Health Care Assistant/ Care Assistant | 389 | 519 | 536 | 560 | 558 | +18 | +21 | -2 | +39 | +169 | +7.5% | 635 |
| Health Care Assistants | 538 | 556 | 585 | 611 | 610 | +29 | +25 | -1 | +54 | +72 | +9.7% | 698 |
| Health Promotion | | 1 | 16 | 17 | 17 | +15 | +1 | +0 | +16 | +17 | +3,286.0% | 17 |
| Home Care Services | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +1.0% | 1 |
| Other Care Grades | 104 | 112 | 105 | 104 | 104 | -7 | -1 | -1 | -8 | -1 | -7.4% | 150 |
| Pastoral Care | 5 | 4 | 4 | 2 | 2 | +0 | -2 | 0 | -2 | -3 | -45.5% | 5 |
| Workshop Services | 221 | 206 | 193 | 197 | 185 | -13 | -9 | -13 | -22 | -37 | -10.5% | 228 |
| Care, other | 330 | 324 | 319 | 322 | 308 | -4 | -11 | -14 | -15 | -22 | -4.7% | 401 |
| Patient & Client Care | 869 | 880 | | 933 | 918 | +25 | +14 | -15 | +39 | +50 | +4.4% | +1,099 |

CHO 6 Employment Report: AUG 2024

Month-on-Month Summary

| Month-on-Month Summary | % WTE change since JUL 2024 | WTE change since JUL 2024 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | -0.9% | -0.6 | | -0.1 | +0.0 | -0.5 | +0.0 | |
| Registrars | +10.7% | +8.5 | | -1.3 | +9.9 | | +0.0 | |
| SHO/ Interns | -3.4% | -0.8 | | -1.0 | +0.2 | | | |
| Medical/ Dental, other | -4.0% | -1.8 | | | -1.5 | -0.3 | +0.0 | |
| Medical & Dental | +2.5% | +5.3 | | -2.5 | +8.6 | -0.8 | +0.0 | |
| Nurse/ Midwife Manager | -1.0% | -2.1 | | -1.1 | +1.4 | -1.1 | -0.9 | -0.4 |
| Nurse/ Midwife Specialist & AN/MP | -1.5% | -1.3 | | -1.7 | +0.4 | +0.2 | -0.2 | |
| Staff Nurse/ Staff Midwife | -1.4% | -7.7 | | -1.4 | -1.6 | -3.3 | -1.4 | |
| Public Health Nurse | -0.8% | -0.8 | | | -0.8 | | | |
| Nursing/ Midwifery Student | +0.4% | +0.0 | | +0.0 | | | | |
| Nursing/ Midwifery other | +6.8% | +0.3 | | +0.3 | | +0.0 | | |
| Nursing & Midwifery | -1.2% | -11.6 | | -3.9 | -0.6 | -4.2 | -2.6 | -0.4 |
| Therapy Professions | -2.2% | -6.1 | +0.0 | -0.7 | -2.6 | -2.8 | +0.0 | |
| Health Science/ Diagnostics | -0.6% | -0.1 | | | -0.1 | | | |
| Social Care | +1.3% | +5.5 | | -0.4 | +0.0 | +5.8 | | |
| Pharmacy | -2.7% | -0.2 | | | -0.2 | | +0.0 | +0.0 |
| Psychologists | -1.2% | -1.0 | | -0.7 | -0.3 | -0.0 | +0.0 | |
| Social Workers | -4.1% | -2.8 | | -2.4 | -0.4 | +0.1 | +0.0 | -0.1 |



| | | | | | | | | |
|---|--------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|
| H&SC, Other | +2.6% | +0.7 | | +0.7 | +0.0 | +0.0 | +0.0 | |
| Health & Social Care Professionals | -0.4% | -3.9 | +0.0 | -3.5 | -3.5 | +3.2 | +0.0 | -0.1 |
| Management (VIII & above) | +0.8% | +0.7 | +1.1 | +0.0 | -0.4 | -0.1 | +0.3 | -0.1 |
| Administrative/ Supervisory (V to VII) | -0.2% | -0.5 | -1.1 | +1.8 | +0.1 | -0.3 | -0.5 | -0.5 |
| Clerical (III & IV) | -1.6% | -4.3 | +0.0 | -0.3 | -2.7 | -1.2 | +0.6 | -0.7 |
| Management & Administrative | -0.7% | -4.1 | +0.0 | +1.5 | -3.1 | -1.6 | +0.4 | -1.3 |
| Support | -1.4% | -2.4 | | -1.3 | -0.7 | +0.2 | -0.6 | |
| Maintenance/ Technical | +4.7% | +1.0 | | +0.0 | +0.0 | +1.0 | +0.0 | |
| General Support | -0.7% | -1.4 | | -1.3 | -0.7 | +1.2 | -0.6 | |
| Health Care Assistants | -0.2% | -1.2 | | +0.3 | -1.3 | +0.2 | -0.4 | |
| Care, other | -4.3% | -13.8 | +0.1 | -0.6 | -0.9 | -12.4 | +0.0 | |
| Patient & Client Care | -1.6% | -15.0 | +0.1 | -0.2 | -2.2 | -12.2 | -0.4 | |



CHO 6 Employment Report: AUG 2024

Year-to-Date Summary

| Year-to-Date Summary | % WTE change since DEC 2023 | WTE change since DEC 2023 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | -0.8% | -0.5 | | +0.6 | +0.3 | -2.5 | +1.0 | |
| Registrars | +16.7% | +12.7 | | +1.9 | +11.8 | -1.0 | +0.0 | |
| SHO/ Interns | +17.3% | +3.5 | | +1.0 | +2.5 | | | |
| Medical/ Dental, other | -8.7% | -4.1 | | | -2.1 | -1.0 | -1.0 | |
| Medical & Dental | +5.5% | +11.5 | | +3.5 | +12.5 | -4.5 | +0.0 | |
| Nurse/ Midwife Manager | -3.9% | -8.7 | | -11.3 | +3.5 | +1.9 | -3.2 | +0.6 |
| Nurse/ Midwife Specialist & AN/MP | +36.6% | +22.4 | | +21.6 | +0.2 | +0.9 | -0.2 | |
| Staff Nurse/ Staff Midwife | -3.5% | -20.0 | | -7.6 | -7.2 | -5.8 | +0.6 | |
| Public Health Nurse | -1.9% | -1.8 | | | -1.8 | | | |
| Nursing/ Midwifery Student | +13.6% | +0.8 | | +6.7 | -5.9 | | | |
| Nursing/ Midwifery other | +13.5% | +0.5 | | +0.5 | | +0.0 | | |
| Nursing & Midwifery | -0.7% | -6.8 | | +10.0 | -11.3 | -3.1 | -2.9 | +0.6 |
| Therapy Professions | -4.0% | -11.4 | -0.1 | -3.9 | -4.4 | -1.4 | -1.6 | |
| Health Science/ Diagnostics | -0.7% | -0.1 | | | -0.1 | | | |
| Social Care | +1.2% | +4.9 | | -0.4 | +1.0 | +4.4 | | |
| Pharmacy | -1.5% | -0.1 | | | -0.5 | | +0.3 | +0.0 |



| | | | | | | | | |
|---|--------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|
| Psychologists | -3.4% | -2.8 | | -3.9 | +1.5 | -0.4 | +0.0 | |
| Social Workers | -8.6% | -6.0 | | -3.8 | -1.2 | -1.3 | +1.0 | -0.8 |
| H&SC, Other | +10.5% | +2.7 | | -0.0 | +2.8 | +0.0 | +0.0 | |
| Health & Social Care Professionals | -1.4% | -12.8 | -0.1 | -12.1 | -0.9 | +1.4 | -0.3 | -0.8 |
| Management (VIII & above) | -3.3% | -2.9 | +0.0 | +0.0 | +1.1 | -1.0 | +0.0 | -3.1 |
| Administrative/ Supervisory (V to VII) | -2.8% | -7.1 | -2.2 | -0.6 | -1.1 | +3.6 | -5.2 | -1.7 |
| Clerical (III & IV) | -6.4% | -18.3 | -0.0 | +0.5 | -6.7 | -9.4 | -2.8 | +0.1 |
| Management & Administrative | -4.5% | -28.4 | -2.3 | -0.1 | -6.7 | -6.8 | -8.0 | -4.6 |
| Support | -6.1% | -11.0 | | -5.8 | -0.4 | +0.1 | -4.9 | |
| Maintenance/ Technical | -7.5% | -1.8 | | -1.8 | +0.0 | -1.0 | +1.0 | |
| General Support | -6.3% | -12.8 | | -7.6 | -0.4 | -0.9 | -3.9 | |
| Health Care Assistants | +4.3% | +25.1 | | +6.5 | -2.7 | +31.0 | -9.6 | |
| Care, other | -3.5% | -11.2 | +1.0 | -1.4 | -1.8 | -8.9 | +0.0 | |
| Patient & Client Care | +1.5% | +14.0 | +1.0 | +5.1 | -4.5 | +22.1 | -9.6 | |



CHO 6 Employment Report: AUG 2024

Year-on-Year Summary

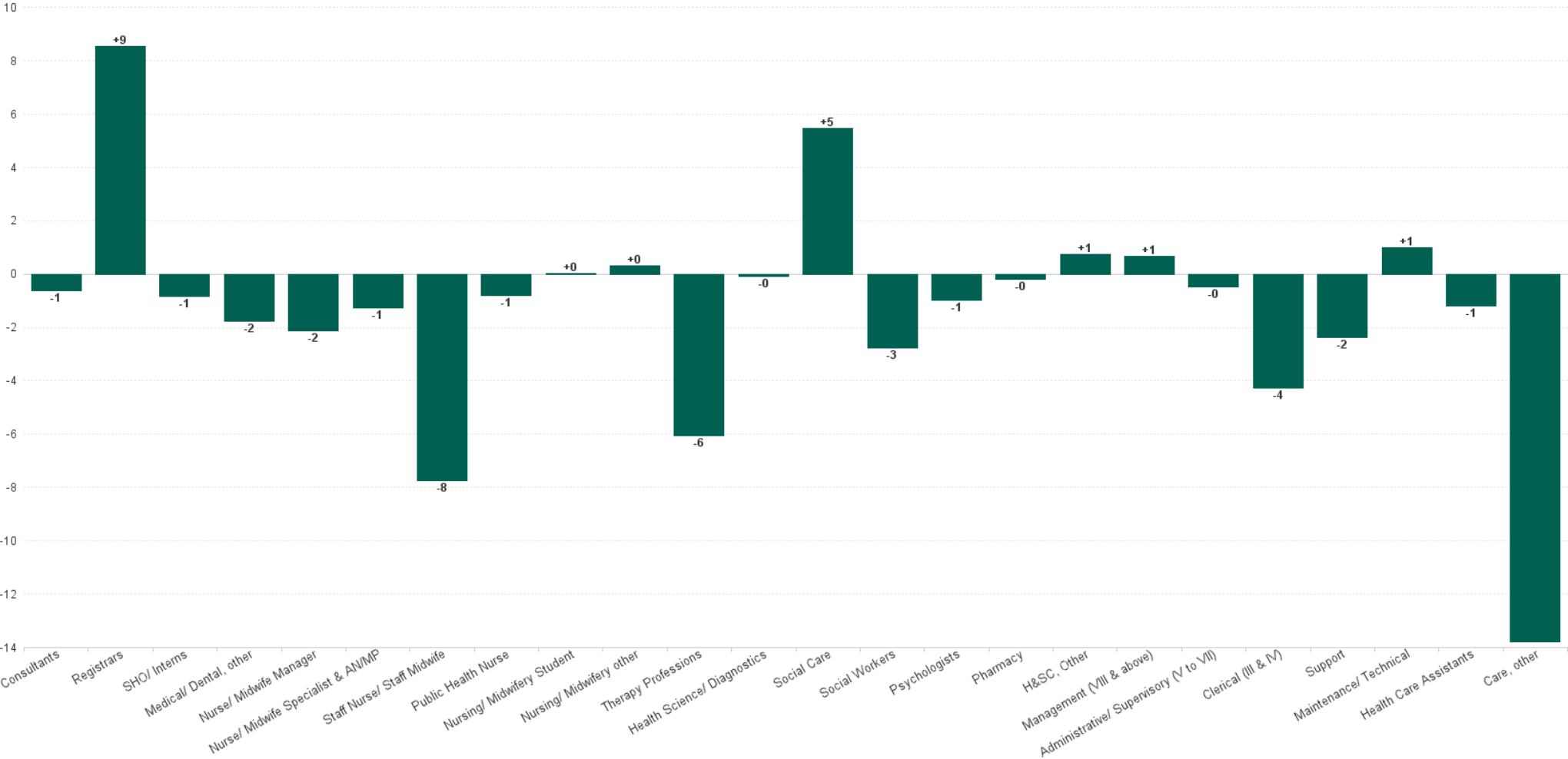
| Year-on-Year Summary | % WTE change since AUG 2023 | WTE change since AUG 2023 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | +2.6% | +1.6 | | +3.6 | -0.5 | -2.5 | +1.0 | |
| Registrars | +12.5% | +9.8 | | -1.3 | +12.0 | -1.0 | +0.0 | |
| SHO/ Interns | +12.6% | +2.6 | | +1.1 | +1.5 | | | |
| Medical/ Dental, other | -9.1% | -4.3 | | | -2.3 | -1.0 | -1.0 | |
| Medical & Dental | +4.6% | +9.7 | | +3.5 | +10.7 | -4.5 | +0.0 | |
| Nurse/ Midwife Manager | +1.2% | +2.6 | | -7.7 | +7.9 | +2.0 | +0.8 | -0.4 |
| Nurse/ Midwife Specialist & AN/MP | +49.0% | +27.5 | | +23.0 | +2.1 | +0.6 | +1.8 | |
| Staff Nurse/ Staff Midwife | -2.0% | -11.3 | | -13.7 | +3.2 | -0.6 | -0.2 | |
| Public Health Nurse | -3.3% | -3.3 | | | -3.3 | | | |
| Nursing/ Midwifery Student | -11.3% | -0.9 | | +1.2 | -2.0 | | | |
| Nursing/ Midwifery other | +51.3% | +1.5 | | +1.5 | | +0.0 | | |
| Nursing & Midwifery | +1.7% | +16.2 | | +4.3 | +7.9 | +2.0 | +2.4 | -0.4 |
| Therapy Professions | +6.4% | +16.2 | +0.9 | -3.0 | +13.2 | +1.1 | +4.1 | |
| Health Science/ Diagnostics | +5.2% | +0.9 | | | +0.9 | | | |
| Social Care | +0.0% | +0.1 | | -3.2 | +1.0 | +2.2 | | |
| Pharmacy | +16.4% | +1.0 | | | -0.3 | | +1.0 | +0.3 |
| Psychologists | +20.4% | +13.2 | | +4.9 | +6.6 | +1.1 | +0.5 | |
| Social Workers | -14.4% | -10.8 | | -8.2 | -1.4 | -0.3 | -0.2 | -0.8 |



| | | | | | | | | |
|---|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| H&SC, Other | +43.0% | +8.6 | | +6.5 | +2.0 | +0.0 | +0.1 | |
| Health & Social Care Professionals | +3.4% | +29.2 | +0.9 | -3.0 | +22.0 | +4.2 | +5.5 | -0.5 |
| Management (VIII & above) | +1.5% | +1.3 | +2.2 | +0.0 | +0.6 | -0.5 | +1.1 | -2.1 |
| Administrative/ Supervisory (V to VII) | 0.0% | -0.0 | -1.0 | -1.2 | -3.5 | +6.3 | -1.3 | +0.6 |
| Clerical (III & IV) | -0.7% | -1.8 | +1.0 | +5.2 | -0.6 | -5.4 | -1.2 | -0.8 |
| Management & Administrative | -0.1% | -0.5 | +2.2 | +4.1 | -3.5 | +0.4 | -1.4 | -2.3 |
| Support | -4.9% | -8.8 | | -4.1 | -0.8 | -0.9 | -2.9 | |
| Maintenance/ Technical | -14.4% | -3.7 | | -3.7 | +0.0 | -1.0 | +1.0 | |
| General Support | -6.1% | -12.5 | | -7.9 | -0.8 | -1.9 | -1.9 | |
| Health Care Assistants | +5.1% | +29.8 | | +11.0 | -1.2 | +37.9 | -17.9 | |
| Care, other | -4.3% | -13.7 | +1.9 | -1.0 | +0.6 | -14.2 | -1.0 | |
| Patient & Client Care | +1.8% | +16.1 | +1.9 | +10.0 | -0.6 | +23.6 | -18.9 | |

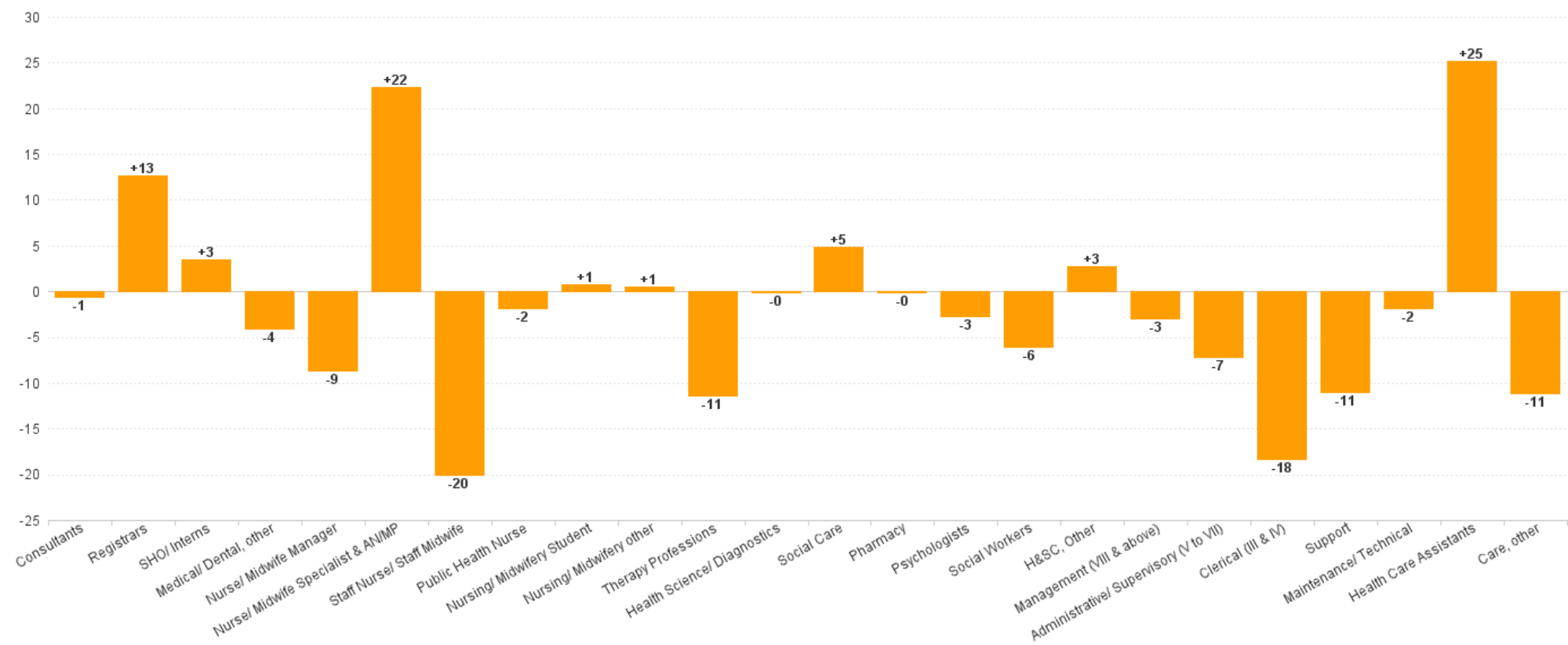


Month-on-Month Summary Chart: Change since JUL 2024



CHO 6 Employment Report: AUG 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: AUG 2024

Year-on-Year Summary Chart: Change since AUG 2023

