

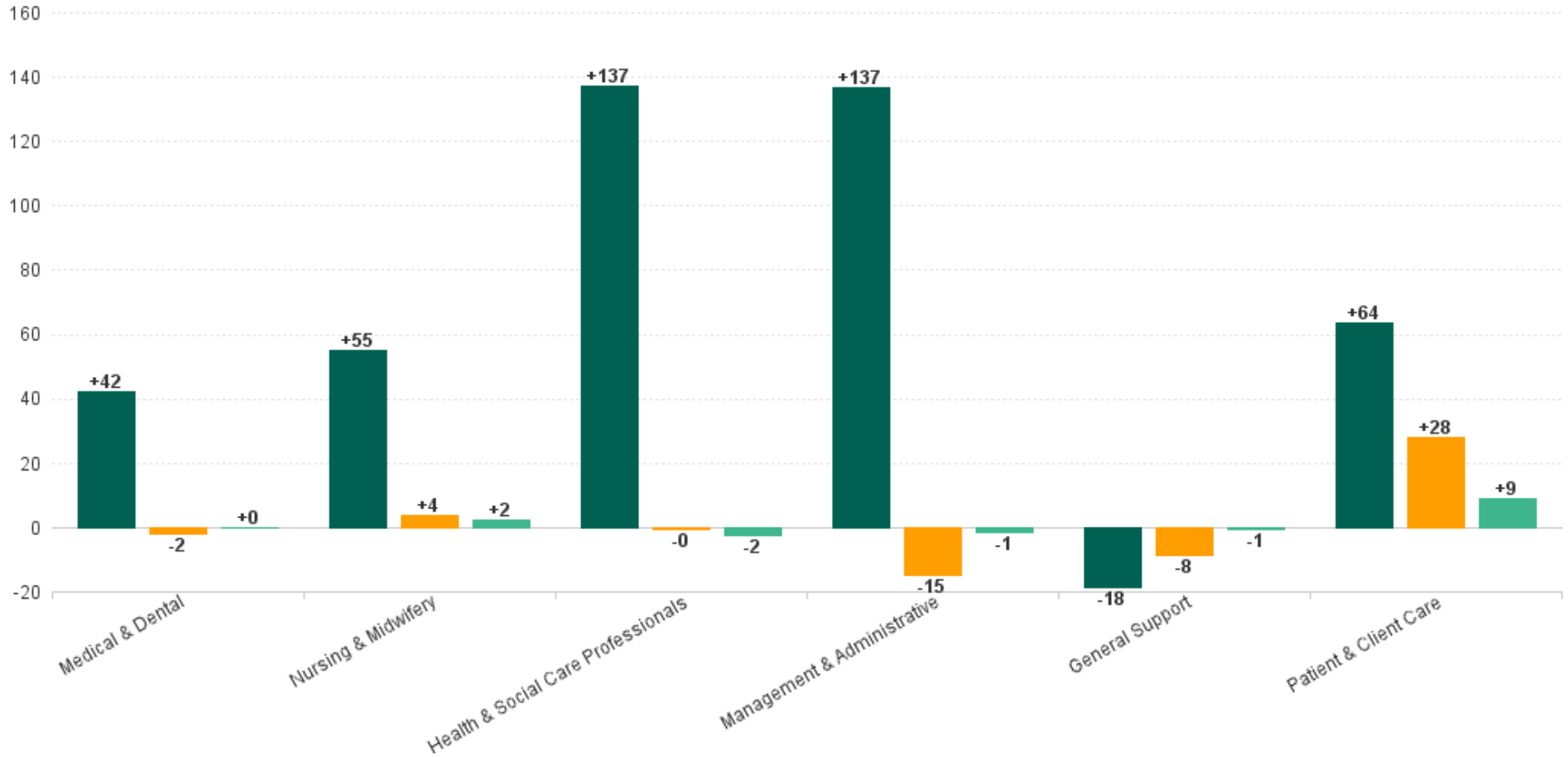
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+0	4,336
Consultants	48	58	65	67	66	+7	+1	-1	+8	+18	+0	77
Registrars	49	63	76	74	75	+12	0	+1	+12	+27	+0	79
SHO/ Interns	16	16	20	18	17	+4	-3	0	+1	+2	+0	24
Medical/ Dental, other	51	49	47	47	47	-1	0	0	-2	-4	0	70
Medical & Dental	164	186	208	206	206	+22	-2	+0	+20	+42	+0	250
Nurse/ Midwife Manager	211	210	221	215	212	+11	-9	-3	+2	+1	+0	223
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	83	+25	+22	0	+47	+63	+1	91
Staff Nurse/ Staff Midwife	542	556	567	552	560	+11	-7	+8	+4	+18	+0	611
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	0	113
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-1	-4.9	-5	-6	-13	-1	1
Pre-registration Nurse/ Midwife Intern				7	7		6.79	0	+7	+7	-1	14
Nursing/ Midwifery Student	14	7	6	13	8	-1	+2	-5	+0	-6	+0	15
Nursing/ Midwifery other	2	5	4	4	3	-1	-1	-1	-2	+1	0	3
Nursing & Midwifery	905	913	957	958	960	+43	+4	+2	+47	+55	+0	1,056
Therapy Professions	238	252	283	281	282	+31	-1	+0	+29	+43	+0	337
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+0	20
Social Care	364	413	406	410	408	-8	+2	-2	-5	+44	0	463
Pharmacy	4	9	7	8	7	-1	0	0	-2	+4	0	9
Psychologists	56	68	80	80	79	+13	-1	-1	+11	+23	+0	93
Social Workers	57	71	70	68	68	-1	-2	+0	-3	+11	0	75
H&SC, Other	14	17	26	28	28	+9	+2	+0	+11	+14	+1	31
Health & Social Care Professionals	752	847	889	892	889	+43	0	-2	+42	+137	+0	1,028
Management (VIII & above)	68	95	89	87	87	-6	-2	+1	-8	+19	0	92
Administrative/ Supervisory (V to VII)	170	241	251	251	249	+10	-2	-2	+8	+79	+0	274
Clerical (III & IV)	237	259	286	275	275	+27	-11	0	+16	+38	+0	315
Management & Administrative	475	596	627	613	612	+31	-15	-1	+16	+137	+0	681
Support	191	177	180	174	173	+3	-7	-1	-3	-18	0	206
Maintenance/ Technical	23	22	24	22	22	+2	-2	0	0	0	0	25
General Support	214	199	204	196	195	+5	-8	-1	-4	-18	0	231
Health Care Assistants	538	556	585	602	610	+29	+25	+8	+53	+71	+0	685
Care, other	330	324	319	322	323	-4	+3	+1	-1	-7	0	405
Patient & Client Care	869	880	904	923	932	+25	+28	+9	+53	+64	+0	1,090



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



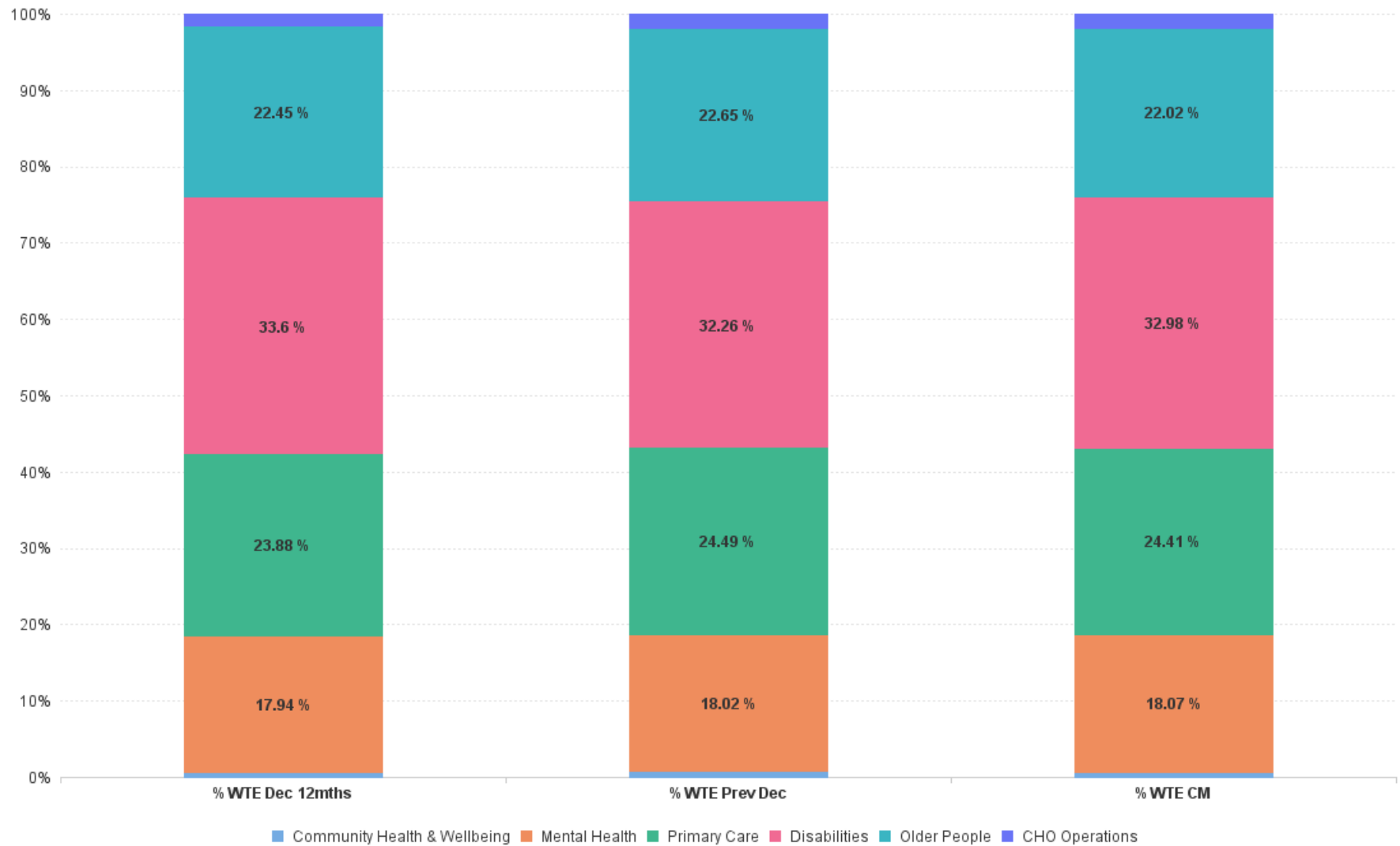
Employment Report by Care Group : JUN 2024

CHO 6 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336
Community Health & Wellbeing		17	22	20	20	+6	-2	+0	+3	+20	+18.8%	21
Mental Health	593	650	683	688	686	+33	+3	-2	+36	+93	+5.6%	763
Primary Care	765	864	928	931	926	+63	-2	-5	+62	+162	+7.1%	1,151
Disabilities	1,198	1,216	1,222	1,241	1,251	+6	+29	+10	+35	+54	+2.9%	1,422
Older People	823	813	858	833	836	+46	-23	+3	+23	+12	+2.8%	901
CHO Operations		60	75	75	76	+15	+1	+1	+15	+76	+25.5%	78
Community Services	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 6 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336
Health Service Executive	1,605	1,772	1,909	1,914	1,909	+137	+0	-5	+137	+303	+7.7%	2,149
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,874	1,886	+32	+6	+12	+38	+113	+2.0%	2,187



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	1,605	1,772	1,909	1,914	1,909	+137	+0	-5	+137	+303	+7.7%	2,149
Consultants	23	27	29	30	29	+2	-0	-1	+2	+6	+8.0%	33
Registrars	30	41	57	55	55	+16	-2	+0	+14	+25	+35.2%	57
SHO/ Interns	4	3	4	4	4	+1	+0	+0	+1	+0	+34.7%	4
Medical/ Dental, other	49	48	45	46	46	-2	+1	-0	-2	-3	-3.7%	69
Medical & Dental	106	118	135	134	134	+17	-1	-0	+16	+28	+13.4%	163
Nurse/ Midwife Manager	138	138	142	138	136	+4	-6	-2	-2	-2	-1.7%	142
Nurse/ Midwife Specialist & AN/MP	15	20	40	61	62	+20	+22	+1	+42	+46	+215.3%	65
Staff Nurse/ Staff Midwife	286	303	313	300	303	+10	-11	+3	-0	+17	-0.1%	337
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.3%	113
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-1	-5	-5	-6	-13	-0.86	1
Pre-registration Nurse/ Midwife Intern				7	7		+7	-0	+7	+7	-1	14
Nursing/ Midwifery Student	14	7	6	13	8	-1	+2	-5	+0	-6	+6.6%	15
Nursing/ Midwifery other	2	4	3	3	2	-1	-1	-1	-2	+0	-46.8%	2
Nursing & Midwifery	571	571	603	606	605	+32	+2	-1	+34	+34	+6.0%	674
Dietitians	12	19	24	25	26	+5	+1	+0	+6	+14	0.33	31
Occupational Therapists	61	63	68	66	65	+5	-3	-0	+2	+4	0.03	78
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	0.01	2
Physiotherapists	39	46	61	63	64	+15	+3	+0	+17	+25	0.37	78
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	0.01	2
Speech & Language Therapists	45	40	51	51	49	+11	-2	-2	+10	+4	0.24	59
Therapy Professions	158	173	208	209	208	+35	+0	-2	+35	+50	+20.0%	250
Health Science/ Diagnostics	17	15	16	16	16	+0	+0	+0	+0	-1	+2.5%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.3%	16
Pharmacy	2	7	5	5	5	-1	+0	-0	-1	+3	-21.2%	6
Psychologists	38	39	48	48	48	+9	-0	-0	+9	+10	+21.8%	56
Social Workers	26	39	38	38	39	-1	+1	+1	-0	+12	-0.3%	42
H&SC, Other	8	16	18	24	24	+2	+6	+0	+8	+16	+53.3%	26
Health & Social Care Professionals	260	300	347	355	355	+47	+8	-1	+54	+95	+18.2%	413
Management (VIII & above)	35	53	54	52	52	+1	-2	-1	-1	+17	-2.1%	52
Administrative/ Supervisory (V to VII)	91	145	146	146	145	+1	-1	-1	-1	+54	-0.6%	151
Clerical (III & IV)	134	162	179	180	180	+17	+1	-0	+18	+46	+11.0%	197
Management & Administrative	260	361	379	379	377	+18	-3	-2	+16	+117	+4.4%	400
Support	85	73	73	68	67	-0	-6	-1	-6	-18	-8.3%	76
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	69	68	-1	-6	-1	-7	-20	-9.4%	77
Health Care Assistants	267	279	290	287	286	+11	-4	-1	+7	+19	+2.6%	323
Care, other	54	68	81	84	85	+13	+4	+1	+16	+30	+23.8%	99
Patient & Client Care	321	347	371	370	371	+24	-0	+0	+24	+50	+6.8%	422

Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,874	1,886	+32	+6	+12	+38	+113	+2.0%	2,187
Consultants	25	31	36	38	37	+5	+1	-0	+6	+12	+19.5%	44
Registrars	19	22	19	19	20	-4	+2	+1	-2	+1	-10.2%	22
SHO/ Interns	12	13	16	14	13	+3	-3	-1	+0	+2	+2.7%	20
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	72	72	+5	-1	+0	+4	+14	+6.1%	87
Nurse/ Midwife Manager	73	71	78	77	76	+7	-2	-1	+4	+3	+6.1%	81
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	22	+4	+0	-1	+5	+16	+26.4%	26
Staff Nurse/ Staff Midwife	256	253	253	252	257	+1	+4	+5	+4	+1	+1.7%	274
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	352	355	+12	+1	+4	+13	+21	+3.8%	382
Dietitians	3	3	3	3	4	+1	+0	+1	+1	+1	0.52	5
Occupational Therapists	31	35	33	34	35	-3	+2	+1	-1	+4	-0.02	41
Physiotherapists	22	21	22	18	18	+0	-4	+0	-4	-4	-0.17	20
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0	1
Speech & Language Therapists	25	19	17	17	17	-2	-0	-0	-2	-7	-0.12	20
Therapy Professions	80	79	75	72	74	-4	-1	+2	-5	-6	-6.6%	87
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	395	393	-11	+1	-2	-9	+40	-2.3%	447
Pharmacy	2	2	2	2	2	+0	-0	+0	-0	+0	-5.4%	3
Psychologists	18	28	32	31	31	+4	-1	-0	+3	+13	+9.9%	37
Social Workers	31	33	32	30	29	-0	-3	-1	-3	-2	-9.9%	33
H&SC, Other	6	1	8	4	4	+7	-4	+0	+3	-2	+302.0%	5
Health & Social Care Professionals	492	547	543	536	535	-4	-8	-2	-12	+43	-2.2%	615
Management (VIII & above)	33	42	35	34	35	-7	-0	+1	-7	+2	-16.2%	40
Administrative/ Supervisory (V to VII)	79	96	105	105	105	+9	-0	-1	+9	+25	+9.4%	123
Clerical (III & IV)	103	97	107	95	95	+10	-12	-0	-2	-8	-2.0%	118
Management & Administrative	215	235	247	234	235	+13	-12	+1	+0	+20	+0.1%	281
Support	106	104	107	106	106	+3	-1	+1	+3	+0	+2.6%	130
Maintenance/ Technical	20	20	23	21	21	+3	-2	-0	+1	+1	+3.9%	24
General Support	126	124	130	127	127	+6	-3	+1	+3	+2	+2.8%	154
Health Care Assistants	272	278	295	315	324	+18	+28	+9	+46	+52	+16.6%	362
Care, other	276	255	238	238	238	-17	-0	+0	-17	-38	-6.7%	306
Patient & Client Care	548	533	534	553	562	+1	+28	+9	+29	+14	+5.4%	668

CHO 6 by S38 Agency: JUN 2024

Children's Sunshine Home

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Children's Sunshine Home	58	53	52	53	53	-0.57	0.47	-0.53	-0.1	-5.5	-0.2%	60
Nurse/ Midwife Manager	7	9	7	9	9	-2	+2	+0	+0	+2	+5.5%	9
Staff Nurse/ Staff Midwife	21	18	20	19	19	+3	-1	+0	+2	-1	+10.0%	20
Nursing & Midwifery	28	26	27	28	28	+1	+1	+0	+2	+1	+8.5%	29
Therapy Professions	2	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	+0.0%	1
Management (VIII & above)	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	+0	+0	+0	+0	-0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health Care Assistants	14	12	11	11	11	-1	+0	+0	-1	-3	-9.8%	14
Care, other	4	4	3	3	3	-1	-1	-1	-1	-1	-28.1%	5
Patient & Client Care	18	16	14	14	14	-2	-1	-1	-2	-4	-14.4%	19

Dublin Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Dublin Dental Hospital	91	92	93	93	93	1.5	-0.5	-0.5	+1.0	+1.5	+1.1%	169
Consultants	6	5	6	6	6	+1	+0	+0	+1	+0	+21.3%	7
Registrars	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
SHO/ Interns	7	6	7	7	7	+1	-1	-1	+1	+0	+8.3%	13
Medical & Dental	13	12	14	14	14	+2	-1	-1	+2	+1	+12.3%	22
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
Management (VIII & above)	4	4	5	4	4	+1	-1	+0	+1	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	11	12	12	12	12	+0	+0	+0	+0	+1	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-1	+0	+0	-1	-1	-3.3%	24
Management & Administrative	30	31	31	31	31	+1	-1	+0	+0	+1	+0.0%	56
Support	11	13	13	13	13	-1	+1	+0	+0	+3	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	13	15	15	15	15	-1	+1	+0	+0	+3	+0.0%	25
Health Care Assistants	1									-1	-100.0%	
Care, other	27	27	27	27	27	-1	+0	+0	-1	+0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-1	+0	+0	-1	-1	-1.8%	56

Leopardstown Park Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
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Total Leopardstown Park Hospital	211	187	191	188	192	3.88	0.96	4.42	+4.8	-18.6	+2.6%	210
Medical/ Dental, other	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Medical & Dental	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	14	13	+2	-0	-0	+2	-2	+14.8%	14
Staff Nurse/ Staff Midwife	43	34	36	34	36	+2	-0	+3	+2	-6	+6.0%	39
Nursing & Midwifery	58	46	50	47	50	+4	-0	+2	+4	-8	+8.2%	53
Therapy Professions	7	9	9	9	9	+0	-0	+0	-0	+2	-0.9%	11
Pharmacy	2	2	2	2	2	-0	-0	+0	-0	-0	-18.6%	2
Social Workers	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	10	12	11	12	12	-1	+1	+0	-0	+1	-4.1%	14
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	7	8	-0	+1	+1	+1	+1	+13.8%	8
Clerical (III & IV)	10	12	10	9	9	-2	-1	+0	-3	-1	-23.5%	11
Management & Administrative	19	20	18	17	18	-2	+0	+1	-2	-0	-9.6%	20
Support	33	33	37	36	36	+4	-0	+0	+4	+3	+11.6%	39
Maintenance/ Technical	4	3	3	4	4	-0	+1	+0	+1	+0	+17.3%	4
General Support	37	36	40	40	40	+4	+1	+0	+4	+3	+12.1%	43
Health Care Assistants	81	70	69	67	68	-1	-1	+1	-2	-14	-3.5%	74
Care, other	5	3	3	4	4	-0	+1	+0	+1	-1	+20.0%	5
Patient & Client Care	86	73	72	71	72	-1	-0	+1	-2	-14	-2.5%	79

Our Lady's Hospice & Care, Wicklow

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	43	42	-3.67	0.16	-0.94	-3.5	+42.0	-7.7%	48
Consultants		2	2	2	2	-0	+0	+0	-0	+2	-1.3%	2
Registrars		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
SHO/ Interns		1	1	1	1	-0	-0	-0	-0	+1	-13.3%	1
Medical & Dental		4	4	4	4	-0	+0	+0	-0	+4	-4.6%	4
Nurse/ Midwife Manager		4	4	3	3	+0	-1	+0	-1	+3	-25.0%	3
Nurse/ Midwife Specialist & AN/MP		7	7	7	7	-0	-0	-1	-1	+7	-9.2%	9
Staff Nurse/ Staff Midwife		16	13	16	16	-2	+2	+0	+0	+16	+2.0%	17
Nursing & Midwifery		27	24	26	25	-2	+1	-1	-1	+25	-5.1%	29
Therapy Professions		3	1	0		-2	-1	-0	-3		-100.0%	
Pharmacy			0	0	0	+0	-0	+0	+0	+0	-100.0%	1
Social Workers		2	2	2	2	-0	+0	+0	+0	+2	+0.0%	2
Health & Social Care Professionals		5	3	3	2	-2	-1	-0	-2	+2	-51.4%	3
Administrative/ Supervisory (V to VII)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)		2	2	2	2	+0	-0	-0	-0	+2	-1.0%	2
Management & Administrative		3	3	3	3	+0	-0	-0	-0	+3	-0.7%	3
Health Care Assistants		7	8	8	8	+1	-0	+0	+0	+8	+6.3%	9
Patient & Client Care		7	8	8	8	+1	-0	+0	+0	+8	+6.3%	9

Royal Hospital Donnybrook, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Royal Hospital Donnybrook, Dublin	272	270	284	270	273	13.83	-11.08	2.38	+2.7	+1.1	+1.0%	282
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1		1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	24	25	+4	+0	+1	+4	+4	+21.0%	25
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	70	70	+2	-1	+0	+1	-4	+1.4%	70

Nursing & Midwifery	94	89	96	94	95	+7	-1	+1	+6	+1	+7.1%	96
Therapy Professions	31	30	29	26	28	-1	-1	+2	-2	-2	-5.8%	30
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	6	6	6	6	6	-0	+0	+0	-0	+0	-3.3%	7
Health & Social Care Professionals	37	36	35	32	34	-1	-1	+2	-1	-2	-4.0%	38
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	6	9	14	8	7	+5	-7	-1	-2	+1	-22.2%	7
Clerical (III & IV)	7	7	7	6	6	+0	-1	+0	-1	-1	-9.1%	7
Management & Administrative	13	17	22	16	15	+5	-7	-1	-2	+2	-9.6%	16
Support	36	33	36	34	34	+3	-2	+0	+1	-1	+2.9%	37
Maintenance/ Technical	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
General Support	40	37	41	39	39	+4	-2	+0	+2	-0	+5.2%	42
Health Care Assistants	86	88	86	86	86	-2	-1	+0	-2	+0	-2.8%	87
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	86	89	87	86	86	-2	-1	+0	-2	+0	-2.7%	88

St John of God HQ

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St John of God HQ		50	49	47	48	-0.38	-1.62	0.11	-2.0	+47.6	-4.0%	51
Nurse/ Midwife Manager		1	0	0	0	-1	+0	+0	-1	+0	-51.0%	1
Nursing & Midwifery		1	0	0	0	-1	+0	+0	-1	+0	-51.0%	1
Social Care		1	1	1	1	+0	-0	-0	+0	+1	+3.1%	1
Psychologists		2	3	2	2	+1	-1	+0	+1	+2	+33.3%	2
Health & Social Care Professionals		2	4	3	3	+1	-1	-0	+1	+3	+21.5%	3
Management (VIII & above)		13	12	11	10	-1	-2	-1	-3	+10	-23.1%	10
Administrative/ Supervisory (V to VII)		26	25	27	28	-1	+3	+1	+2	+28	+7.7%	29
Clerical (III & IV)		7	7	6	6	+1	-2	-0	-1	+6	-15.5%	7
Management & Administrative		46	45	43	44	-1	-1	+0	-2	+44	-4.5%	46
Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1
General Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1

St. John of God (IDS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John of God (IDS)	456	425	420	424	429	-5.69	9.03	4.4	+3.3	-27.7	+0.8%	517
Consultants	1	1	1	1	1	+0	+0	+1	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+1	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	7	8	7	5	+1	-2	-1	-2	-3	-23.2%	6
Staff Nurse/ Staff Midwife	46	50	51	52	53	+1	+2	+1	+3	+7	+5.3%	59
Nursing & Midwifery	54	57	59	58	58	+2	-1	-0	+1	+4	+1.9%	65
Therapy Professions	12	9	9	9	9	+0	-0	-0	+0	-4	+0.4%	10
Social Care	146	160	165	156	156	+5	-9	-0	-4	+10	-2.4%	185
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+0	+0.8%	5
Social Workers	4	3	3	3	3	+0	+0	+0	+0	-1	+0.0%	3
Health & Social Care Professionals	167	176	181	173	172	+5	-9	-1	-4	+5	-2.2%	203
Management (VIII & above)	15	9	3	3	4	-6	+1	+1	-5	-11	-53.8%	4
Administrative/ Supervisory (V to VII)	28	8	11	11	10	+3	-1	-2	+2	-18	+21.5%	12
Clerical (III & IV)	19	7	14	11	12	+7	-2	+1	+5	-7	+77.8%	15
Management & Administrative	62	23	28	26	26	+4	-2	-0	+2	-36	+9.7%	31
Support	12	15	13	14	14	-2	+1	+0	-1	+2	-8.0%	22
Maintenance/ Technical	5	5	6	5	5	+1	-1	+0	+0	+0	+0.0%	5
General Support	17	20	19	19	19	-1	+0	+0	-1	+2	-6.0%	27
Health Care Assistants	19	24	29	43	47	+5	+18	+3	+22	+28	+91.1%	63

Care, other	136	123	104	105	106	-20	+3	+1	-17	-30	-14.0%	127
Patient & Client Care	155	148	133	148	153	-15	+20	+4	+5	-2	+3.4%	190

St. John of God (MHS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John of God (MHS)	235	246	261	256	255	15.54	-6.45	-1.4	+9.1	+19.5	+3.7%	296
Consultants	19	24	28	29	28	+4	+0	-1	+4	+9	+17.2%	33
Registrars	17	19	15	16	17	-4	+2	+1	-2	-0	-12.1%	18
SHO/ Interns	5	6	8	6	6	+2	-2	+0	+0	+1	+0.0%	6
Medical & Dental	41	49	51	51	51	+2	-0	+0	+2	+10	+3.7%	57
Nurse/ Midwife Manager	16	15	17	17	16	+2	-1	-0	+1	-0	+6.4%	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	14	+3	+1	-0	+4	+9	+42.7%	16
Staff Nurse/ Staff Midwife	32	31	31	30	31	-0	+0	+1	-0	-1	-0.8%	34
Nursing & Midwifery	53	56	61	61	61	+5	-0	+0	+5	+8	+8.7%	68
Therapy Professions	27	24	23	23	23	-1	-0	-0	-1	-4	-5.4%	29
Social Care	25	28	24	24	23	-4	-0	-0	-4	-2	-16.0%	27
Psychologists	12	22	24	24	24	+2	-0	-0	+2	+11	+8.0%	29
Social Workers	18	18	19	18	17	+1	-2	-1	-1	-1	-6.8%	19
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	+616.7%	4
Health & Social Care Professionals	87	93	98	92	91	+5	-7	-1	-2	+3	-2.5%	108
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	14	14	-3	+1	-0	-2	-1	-12.8%	16
Clerical (III & IV)	26	20	25	24	23	+5	-2	-0	+3	-2	+17.0%	29
Management & Administrative	43	38	40	40	40	+2	-0	-0	+1	-3	+3.4%	47
Support	6	4	3	3	3	-1	-0	+0	-1	-4	-23.0%	5
Maintenance/ Technical	3	3	5	3	3	+2	-2	-0	+0	+0	+6.7%	4
General Support	9	7	8	6	6	+1	-2	+0	-1	-3	-9.9%	9
Health Care Assistants				4	4		+4	+0	+4	+4	-100.0%	4
Care, other	2	2	3	2	2	+0	-0	-0	+0	+1	+0.0%	3
Patient & Client Care	2	2	3	6	6	+0	+4	-0	+4	+5	+168.8%	7

Sunbeam House Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Sunbeam House Services	449	480	488	498	503	7.55	14.84	4.17	+22.4	+53.4	+4.7%	554
Nurse/ Midwife Manager	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	29	30	-5	+2	+1	-3	-7	-9.9%	32
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	41	36	31	32	33	-5	+2	+1	-3	-8	-9.1%	35
Therapy Professions	1	4	5	5	5	+0	+0	+0	+1	+4	+13.7%	6
Social Care	182	213	202	214	212	-11	+10	-2	-1	+31	-0.5%	234
Psychologists	1									-1	-100.0%	
Social Workers	2	3	3	1	1	-0	-2	+0	-2	-1	-64.5%	1
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	186	220	209	220	218	-11	+9	-2	-2	+32	-1.0%	241
Management (VIII & above)	9	10	9	8	9	-1	+0	+1	-1	+0	-6.6%	10
Administrative/ Supervisory (V to VII)	9	13	18	21	21	+6	+3	+0	+8	+13	+65.6%	22
Clerical (III & IV)	24	26	25	21	21	-1	-5	-0	-6	-3	-21.1%	22
Management & Administrative	41	49	53	50	51	+4	-2	+1	+2	+10	+4.6%	54
Support	5	2	2	2	2	+0	+0	+0	+0	-3	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
General Support	7	5	4	4	4	-1	+0	+0	-1	-3	-20.0%	4
Health Care Assistants	71	75	92	96	101	+17	+9	+4	+25	+29	+33.9%	111

Care, other	103	95	99	96	96	+4	-3	-0	+1	-7	+1.2%	109
Patient & Client Care	174	170	190	192	196	+21	+6	+4	+27	+23	+15.7%	220

CHO 6 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		17	22	20	20	+6	-2	+0	+3	+20	+0	21
Medical/ Dental, other		1				-1			-1		-1	
Medical & Dental		1				-1			-1		-1	
Dietitians			1	1	1	+1	0	+0	+1	+1	-1	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-1	1
H&SC, Other		3				-3			-3		-1	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-1	1
Management (VIII & above)		3	3	2	2	+0	-1	+0	-1	+2	0	2
Administrative/ Supervisory (V to VII)		9	7	6	5	-2	-1	0	-3	+5	0	6
Clerical (III & IV)		1	3	3	3	+2	0	0	+2	+3	+1	3
Management & Administrative		13	13	10	10	0	-2	0	-2	+10	0	11
Care, other		1	9	9	9	+8	0	+0	+8	+9	+17	9
Patient & Client Care		1	9	9	9	+8	0	+0	+8	+9	+17	9

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	593	650	683	688	686	+33	+3	-2	+36	+93	+0	763
Consultants	36	45	51	54	52	+5	+2	-1	+7	+16	+0	61
Registrars	22	30	28	27	28	-2	0	+1	-2	+6	0	30
SHO/ Interns	9	9	11	10	10	+2	-1	+0	+1	+1	+0	10
Medical & Dental	67	84	90	90	90	+6	+0	0	+6	+23	+0	101
Nurse/ Midwife Manager	76	75	73	65	63	-2	-10	-2	-11	-13	0	66
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	56	+7	+22	+0	+29	+42	+1	61
Staff Nurse/ Staff Midwife	139	151	144	136	138	-7	-6	+2	-14	-1	0	147
Pre-registration Nurse/ Midwife Intern				7	7		+7	0	+7	+7	-1	14
Nursing/ Midwifery Student				7	7		+7	0	+7	+7	-1	14
Nursing/ Midwifery other	2	4	3	3	2	-1	-1	-1	-2	+0	0	2
Nursing & Midwifery	231	257	254	266	266	-3	+12	-1	+9	+35	+0	290
Dietitians	2	2	6	6	7	+5	+0	+0	+5	+5	+3	7
Occupational Therapists	25	28	27	23	24	-1	-3	+1	-3	-1	0	30
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	0	-1	1
Speech & Language Therapists	15	10	9	10	9	-1	+1	0	-1	-5	0	11
Therapy Professions	43	41	43	40	41	+2	-2	+1	0	-2	0	49
Social Care	26	28	24	24	23	-4	0	0	-4	-3	0	27
Psychologists	22	38	43	42	41	+6	-2	-1	+3	+19	+0	49
Social Workers	30	36	37	35	35	+0	-2	+0	-1	+5	0	39
H&SC, Other	9	6	16	15	16	+10	-1	+0	+9	+7	+1	17
Health & Social Care Professionals	130	150	163	155	156	+13	-7	+1	+7	+27	+0	181
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0	5
Administrative/ Supervisory (V to VII)	27	31	27	27	25	-4	-2	-2	-5	-1	0	28
Clerical (III & IV)	42	29	41	41	41	+12	0	0	+12	-1	+0	48
Management & Administrative	72	65	73	73	71	+8	-2	-2	+6	-1	+0	81
Support	36	29	28	24	24	-1	-4	0	-5	-13	0	28
Maintenance/ Technical	6	5	6	4	4	+1	-2	0	-1	-2	0	5
General Support	42	34	34	28	28	+0	-6	0	-6	-14	0	33
Health Care Assistants	46	54	62	68	68	+8	+6	0	+14	+22	+0	69
Care, other	5	7	7	7	7	+1	0	0	+0	+2	+0	8
Patient & Client Care	51	60	69	75	74	+9	+6	0	+14	+24	+0	77



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	765	864	928	931	926	+63	-2	-5	+62	+162	+0	1,151
Consultants	9	10	12	12	12	+2	+0	0	+2	+3	+0	14
Registrars	26	32	46	46	47	+14	+1	+0	+15	+21	+0	48
SHO/ Interns	7	7	9	8	7	+2	-2	-1	+0	+1	+0	14
Medical/ Dental, other	46	45	43	45	45	-1	+1	0	0	-2	0	66
Medical & Dental	88	93	110	111	111	+16	+1	0	+17	+23	+0	142
Nurse/ Midwife Manager	22	31	36	38	38	+5	+2	0	+7	+16	+0	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	0	-1	+7	+11	+1	19
Staff Nurse/ Staff Midwife	52	61	72	67	69	+11	-3	+2	+8	+17	+0	92
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	0	113
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-1	-5	-5	-6	-13	-1	1
Nursing/ Midwifery Student	14	7	6	6	1	-1	-5	-5	-6	-13	-1	1
Nursing & Midwifery	210	208	228	220	219	+20	-9	-1	+11	+9	+0	267
Dietitians	10	18	17	18	18	0	+1	0	+1	+8	+0	22
Occupational Therapists	33	43	45	46	45	+2	0	-1	+2	+13	+0	54
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Physiotherapists	32	43	51	51	51	+8	+0	+0	+8	+19	+0	65
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+0	2
Speech & Language Therapists	28	35	43	44	42	+8	-1	-2	+7	+13	+0	50
Therapy Professions	104	143	160	163	160	+17	+1	-3	+17	+57	+0	195
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+0	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+0	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	0	3
Psychologists	19	16	22	24	24	+6	+2	0	+8	+5	+0	27
Social Workers	5	10	8	8	8	-2	0	+0	-2	+3	0	9
H&Sc, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+1	12
Health & Social Care Professionals	154	199	222	230	227	+23	+6	-3	+28	+74	+0	271
Management (VIII & above)	30	29	20	21	21	-8	+1	+0	-8	-9	0	25
Administrative/ Supervisory (V to VII)	68	78	69	70	69	-9	+0	-1	-8	+1	0	83
Clerical (III & IV)	112	136	143	142	143	+7	0	+1	+7	+31	+0	166
Management & Administrative	210	242	233	233	233	-10	+1	+1	-9	+24	0	274
Support	24	23	23	23	23	+0	+0	0	+1	0	+0	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0	4
General Support	26	25	25	25	25	+0	+0	0	+1	0	+0	39
Health Care Assistants	6	16	21	21	20	+5	-1	-1	+4	+14	+0	25
Care, other	71	81	90	91	90	+8	+1	0	+9	+19	+0	133
Patient & Client Care	77	97	111	112	110	+14	-1	-1	+13	+33	+0	158

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,198	1,216	1,222	1,241	1,251	+6	+29	+10	+35	+54	+0	1,422
Consultants	3	3	3	1	1	+0	-2	+1	-2	-2	-1	1
Registrars		1	1			+0	-1		-1		-1	
Medical/ Dental, other	1	1	1	1	1	+0	-1	+0	-1	-1	-1	1
Medical & Dental	4	5	5	1	2	+0	-4	+1	-3	-3	-1	2
Nurse/ Midwife Manager	44	40	35	38	36	-5	+1	-2	-3	-7	0	39
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-1	2
Staff Nurse/ Staff Midwife	147	138	146	145	147	+8	+1	+2	+9	-1	+0	159
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	191	178	183	186	186	+5	+2	+0	+8	-5	+0	201
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0	1
Occupational Therapists	15	11	10	10	10	-2	+0	0	-1	-5	0	12
Physiotherapists	6	4	5	7	7	+1	+2	+0	+3	+2	+1	9
Speech & Language Therapists	21	10	10	10	10	0	+0	+0	0	-11	0	12
Therapy Professions	42	26	25	27	28	0	+2	+0	+2	-14	+0	34
Social Care	334	381	378	382	379	-4	+2	-2	-2	+45	0	431
Psychologists	14	14	15	14	14	+1	-1	+0	0	+0	0	16



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,198	1,216	1,222	1,241	1,251	+6	+29	+10	+35	+54	+0	1,422
Social Workers	11	8	10	10	10	+2	-1	+0	+1	-2	+0	10
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-1	1
Health & Social Care Professionals	403	431	429	433	431	-2	+2	-2	+0	+28	+0	492
Management (VIII & above)	31	39	31	29	30	-8	-1	+1	-9	0	0	31
Administrative/ Supervisory (V to VII)	53	64	75	80	80	+11	+5	0	+16	+27	+0	85
Clerical (III & IV)	54	52	57	49	49	+5	-8	+0	-3	-5	0	55
Management & Administrative	138	156	163	158	159	+7	-4	+1	+4	+21	+0	171
Support	23	23	19	20	20	-3	+1	0	-3	-3	0	29
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	0	7
General Support	29	31	27	27	27	-3	0	0	-4	-2	0	36
Health Care Assistants	187	188	207	226	235	+19	+28	+9	+47	+49	+0	272
Care, other	246	229	209	210	212	-20	+3	+1	-17	-35	0	248
Patient & Client Care	433	416	415	436	447	-1	+32	+11	+31	+14	+0	520

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	823	813	858	833	836	+46	-23	+3	+23	+12	+0	901
Consultants				1	1		+1	+0	+1	+1	-1	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	0	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+0	5
Nurse/ Midwife Manager	68	64	76	72	72	+12	-4	+1	+9	+4	+0	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-1	9
Staff Nurse/ Staff Midwife	204	206	205	204	206	0	+1	+2	+1	+3	+0	213
Nursing & Midwifery	273	269	290	284	287	+21	-3	+3	+18	+14	+0	296
Dietitians	3	2	3	3	4	+0	+1	+1	+1	+1	+1	5
Occupational Therapists	19	17	19	20	20	+2	+1	+0	+3	+1	+0	23
Physiotherapists	21	19	26	22	22	+7	-4	+0	+3	+1	+0	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	-1	+0	6
Therapy Professions	50	42	54	50	52	+11	-2	+1	+9	+2	+0	58
Pharmacy	3	4	4	5	5	+0	+0	0	+0	+2	+0	5
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-1	1
Social Workers	11	7	6	7	7	-1	+1	+0	0	-5	0	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals	66	53	65	63	64	+12	-1	+1	+11	-2	+0	73
Management (VIII & above)	4	8	12	12	12	+4	0	0	+4	+8	+1	12
Administrative/ Supervisory (V to VII)	22	32	39	34	34	+7	-5	0	+2	+11	+0	35
Clerical (III & IV)	30	33	31	29	28	-2	-3	-1	-5	-2	0	31
Management & Administrative	56	72	82	75	74	+9	-8	-1	+1	+18	+0	78
Support	108	102	109	106	106	+7	-3	0	+4	-2	+0	114
Maintenance/ Technical	8	7	8	9	9	+1	+1	+0	+2	+1	+0	9
General Support	116	110	117	115	115	+8	-2	0	+5	-1	+0	123
Health Care Assistants	300	299	296	287	287	-4	-9	0	-12	-13	0	319
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	0	7
Patient & Client Care	307	305	300	292	292	-5	-9	0	-14	-16	0	326

CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		60	75	75	76	+15	+1	+1	+15	+76	+0	78
Nurse/ Midwife Manager		1	1	1	2	+0	+1	+1	+1	+2	+1	2
Nursing & Midwifery		1	1	1	2	+0	+1	+1	+1	+2	+1	2



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		60	75	75	76	+15	+1	+1	+15	+76	+0	78
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-1	1
Social Workers		9	9	9	9	0	-1	+0	-1	+9	0	9
Health & Social Care Professionals		12	10	10	10	-1	-1	+0	-2	+10	0	10
Management (VIII & above)		12	18	18	17	+6	-1	-1	+5	+17	+0	17
Administrative/ Supervisory (V to VII)		28	35	35	36	+7	+0	+1	+7	+36	+0	37
Clerical (III & IV)		8	11	11	11	+3	+1	+0	+4	+11	+1	12
Management & Administrative		48	64	64	64	+16	+0	+0	+16	+64	+0	66

Employment Report by Care Group (HSE Only) JUN 2024

CHO 6 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		17	22	20	20	+6	-2	+0	+3	+20	+18.8%	21
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	0	+1	+1	-8.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	2	2	+0	-1	+0	-1	+2	-22.5%	2
Administrative/ Supervisory (V to VII)		9	7	6	5	-2	-1	0	-3	+5	-39.0%	6
Clerical (III & IV)		1	3	3	3	+2	0	0	+2	+3	+123.5%	3
Management & Administrative		13	13	10	10	0	-2	0	-2	+10	-18.8%	11
Care, other		1	9	9	9	+8	0	+0	+8	+9	+1,684.0%	9
Patient & Client Care		1	9	9	9	+8	0	+0	+8	+9	+1,684.0%	9



Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Mental Health HSE Only JUN 2024												
Overall	357	404	422	432	431	+18	+9	-1	+27	+74	+6.7%	467
Consultants	17	21	23	25	24	+2	+1	0	+3	+7	+14.5%	28
Registrars	5	11	13	11	11	+2	-2	+0	+0	+6	+2.3%	12
SHO/ Interns	4	3	3	4	4	+0	+1	+0	+1	+0	+34.7%	4
Medical & Dental	26	35	39	40	39	+4	+0	0	+4	+13	+12.5%	44
Nurse/ Midwife Manager	60	59	56	49	47	-4	-9	-2	-12	-13	-20.8%	48
Nurse/ Midwife Specialist & AN/MP	8	17	20	41	42	+3	+22	+1	+25	+34	+145.7%	45
Staff Nurse/ Staff Midwife	107	120	113	105	107	-7	-6	+2	-13	0	-11.1%	113
Pre-registration Nurse/ Midwife Intern				7	7	+7	+7	+7	+7	+7		14
Nursing/ Midwifery Student				7	7		+7	0	+7	+7	-100.0%	14
Nursing/ Midwifery other	2	4	3	3	2	-1	-1	-1	-2	+0	-46.8%	2
Nursing & Midwifery	178	200	192	206	205	-8	+12	-1	+4	+27	+2.1%	222
Dietitians	2	2	5	5	6	+4	+0	+0	+4	+4	+3.0%	6
Occupational Therapists	13	13	14	11	12	-1	-2	-2	-2	-1	-14.5%	13
Physiotherapists	1	2	1	1	1	0	+0	+0	-1	0	+0.0%	1
Therapy Professions	16	17	20	17	18	+3	-2	+1	+1	+2	+6.4%	20
Social Care	1									-1	-100.0%	
Psychologists	10	16	19	18	17	+3	-2	0	+2	+8	+10.6%	20
Social Workers	12	18	17	17	18	-1	+1	+1	+0	+6	+0.1%	20
H&SC, Other	4	6	9	12	12	+3	+3	+0	+6	+8	+104.4%	13
Health & Social Care Professionals	42	57	65	64	66	+8	+1	+2	+9	+23	+15.8%	73
Management (VIII & above)	1	3	3	3	3	+0	+0	+0	+0	+2	+1.0%	3
Administrative/ Supervisory (V to VII)	12	14	14	13	11	-1	-3	-1	-3	-1	-22.6%	12
Clerical (III & IV)	16	9	16	17	17	+7	+1	0	+8	+1	+90.8%	19
Management & Administrative	29	26	33	33	31	+6	-1	-2	+5	+2	+18.6%	34
Support	30	25	25	21	21	0	-4	0	-4	-9	-17.4%	23
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	33	27	26	22	22	-1	-4	0	-5	-11	-19.7%	24
Health Care Assistants	46	54	62	64	64	+8	+2	0	+10	+18	+18.7%	65
Care, other	4	4	5	5	5	+0	+0	+0	+0	+1	+0.7%	5
Patient & Client Care	49	58	66	68	68	+8	+2	0	+10	+19	+17.3%	70



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	674	727	793	795	792	+66	-1	-3	+64	+118	+8.8%	934
Consultants	4	4	4	5	5	+1	+0	0	+1	+1	+29.1%	5
Registrars	25	29	43	44	44	+14	+1	+0	+15	+19	+51.9%	45
SHO/ Interns			1			+1	-1				-100.0%	
Medical/ Dental, other	46	45	43	45	45	-1	+1	0	0	-2	-0.3%	66
Medical & Dental	75	77	92	93	94	+14	+2	+0	+16	+19	+20.7%	116
Nurse/ Midwife Manager	20	26	30	34	34	+5	+3	0	+8	+13	+31.2%	36
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	10	+7	0	+0	+7	+4	+293.7%	10
Staff Nurse/ Staff Midwife	48	43	55	49	51	+13	-5	+2	+8	+3	+18.0%	72
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.3%	113
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-13	-5	-5	-6	-13	-83.1%	1
Nursing/ Midwifery Student	14	7	6	6	1	-1	-5	-5	-6	-13	-86.3%	1
Nursing & Midwifery	204	177	200	190	190	+23	-10	0	+13	-14	+7.1%	232
Dietitians	10	17	17	18	18	+8	+1	+1	+1	+8	+8.1%	22
Occupational Therapists	33	43	45	46	45	+13	0	0	+3	+13	-0.1%	54
Orthoptists		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
Physiotherapists	32	43	51	51	51	+19	+1	+1	+9	+19	+1.4%	65
Podiatrists & Chiropodists	1	2	1	2	2	+1	+1	+1	+0	+1	+100.0%	2
Speech & Language Therapists	28	34	43	44	42	+13	-1	-1	+8	+13	-3.4%	50
Therapy Professions	104	140	159	163	160	+19	+2	-2	+20	+57	+14.4%	195
Health Science/ Diagnostics	17	15	16	16	16	+0	+0	+0	+0	-1	+2.5%	17
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.2%	5
Pharmacy	1	3	2	1	1	-1	0	+0	-1	+1	-43.0%	2
Psychologists	19	16	22	24	24	+6	+2	0	+8	+5	+48.2%	27
Social Workers	5	8	7	6	6	-2	-1	+0	-2	+1	-28.2%	7
H&SC, Other	3	6	8	10	10	+2	+3	+0	+5	+7	+86.6%	11
Health & Social Care Professionals	152	192	216	225	223	+24	+6	-2	+31	+71	+16.0%	264
Management (VIII & above)	27	25	16	17	17	-9	+1	+0	-8	-10	-32.4%	17
Administrative/ Supervisory (V to VII)	57	65	56	57	56	-9	+0	-1	-8	-1	-13.0%	58
Clerical (III & IV)	96	119	127	125	126	+8	0	+1	+8	+30	+6.5%	140
Management & Administrative	180	208	198	199	200	-10	+1	+1	-9	+20	-4.2%	215
Support	13	9	10	10	10	+1	0	0	+1	-3	+9.0%	14
General Support	13	9	10	10	10	+1	0	0	+1	-3	+9.0%	14
Health Care Assistants	6	9	13	13	12	+5	-1	-1	+4	+6	+41.4%	16
Care, other	45	54	63	64	64	+9	+1	0	+9	+19	+17.3%	77
Patient & Client Care	50	63	76	77	76	+14	-1	-1	+13	+25	+20.5%	93



Disabilities

Disabilities HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	234	208	213	218	220	+5	+6	+2	+11	-14	+5.5%	240
Consultants	2	2	2			+0	-2		-2	-2	-100.0%	
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	4	4	1	1	+0	-4	+0	-3	-3	-87.5%	1
Nurse/ Midwife Manager	25	21	18	20	20	-3	+2	0	-2	-5	-7.5%	21
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife	43	37	46	45	45	+9	-1	0	+8	+1	+21.1%	48
Nursing & Midwifery	68	58	66	66	66	+8	+1	0	+8	-2	+13.9%	71
Occupational Therapists	11	6	5	5	4	-7	0	0	-2	-7	-9.6%	6
Physiotherapists			1	3	3	+3	+2	+2	+3	+3	+180.0%	3
Speech & Language Therapists	15	6	6	6	7	-9	+1	+1	+1	-9	+12.0%	8
Therapy Professions	26	12	12	14	14	-1	+2	+0	+1	-12	+12.1%	17
Social Care	7	7	10	10	10	+3	+0	+0	+3	+4	+40.1%	11
Psychologists	8	8	7	7	7	-1	0	+0	-1	-1	-10.7%	9
Social Workers	4	3	5	6	6	+2	+1	+0	+3	+1	+117.8%	6
H&SC, Other	1	1	1	1	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	47	31	34	37	37	+3	+3	+0	+6	-9	+18.2%	44
Management (VIII & above)	4	5	4	4	4	-1	+0	+0	-1	+0	-13.6%	4
Administrative/ Supervisory (V to VII)	13	14	16	17	17	+3	+1	+0	+4	+4	+27.7%	18
Clerical (III & IV)	10	12	10	10	10	-2	+0	+0	-2	+0	-15.8%	10
Management & Administrative	27	30	30	31	31	+0	+1	+0	+1	+5	+4.2%	32
Support	3	2	1	1	1	-1	-1	-1	-1	-2	-74.7%	1
General Support	3	2	1	1	1	-1	-1	-1	-1	-2	-74.7%	1
Health Care Assistants	82	76	75	76	77	-1	+2	+1	+1	-5	+1.3%	84
Care, other	4	7	3	6	7	-4	+4	+1	+0	+3	+6.6%	7
Patient & Client Care	87	83	78	82	84	-5	+6	+2	+1	-3	+1.7%	91



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	341	355	383	375	371	+28	-13	-4	+15	+30	+4.3%	409
Medical/ Dental, other	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Medical & Dental	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Nurse/ Midwife Manager	33	31	38	34	34	+6	-4	0	+3	+1	+8.0%	35
Nurse/ Midwife Specialist & AN/MP	1		8	8	8	+8	+0	+0	+8	+7	-100.0%	8
Staff Nurse/ Staff Midwife	88	103	98	101	101	-4	+2	0	-2	+13	-2.2%	104
Nursing & Midwifery	121	134	144	143	142	+10	-2	0	+8	+21	+6.1%	147
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	2
Occupational Therapists	4	1	4	4	4	-1	-1	-1	+3	-1	-12.8%	5
Physiotherapists	6	2	9	9	9	+3	+0	+0	+7	+3	+0.0%	9
Speech & Language Therapists	2		2	1	1	-1	-1	-1	+1	-1	-50.0%	1
Therapy Professions	12	4	16	15	15	+13	-2	-1	+11	+3	+305.0%	17
Pharmacy	1	2	3	3	3	+1	+0	0	+1	+2	+38.9%	3
Psychologists	2									-2	-100.0%	
Social Workers	5									-5	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	19	6	20	19	18	+14	-1	-1	+13	-1	+228.5%	21
Management (VIII & above)	3	6	10	9	9	+4	-1	0	+3	+6	+53.0%	9
Administrative/ Supervisory (V to VII)	9	16	18	19	19	+2	+1	0	+3	+10	+20.3%	20
Clerical (III & IV)	12	14	13	13	12	-1	-1	-1	-2	+0	-11.4%	13
Management & Administrative	24	35	41	41	40	+6	-1	-1	+5	+16	+13.2%	42
Support	39	36	36	36	35	+0	-1	-1	-1	-4	-2.7%	38
General Support	39	36	36	36	35	+0	-1	-1	-1	-4	-2.7%	38
Health Care Assistants	133	141	140	134	133	-1	-7	-1	-7	+0	-5.2%	158
Care, other	2	3	2	1	1	-1	-1	+0	-2	-2	-79.6%	1
Patient & Client Care	135	143	141	135	134	-2	-8	-1	-9	-1	-6.5%	159



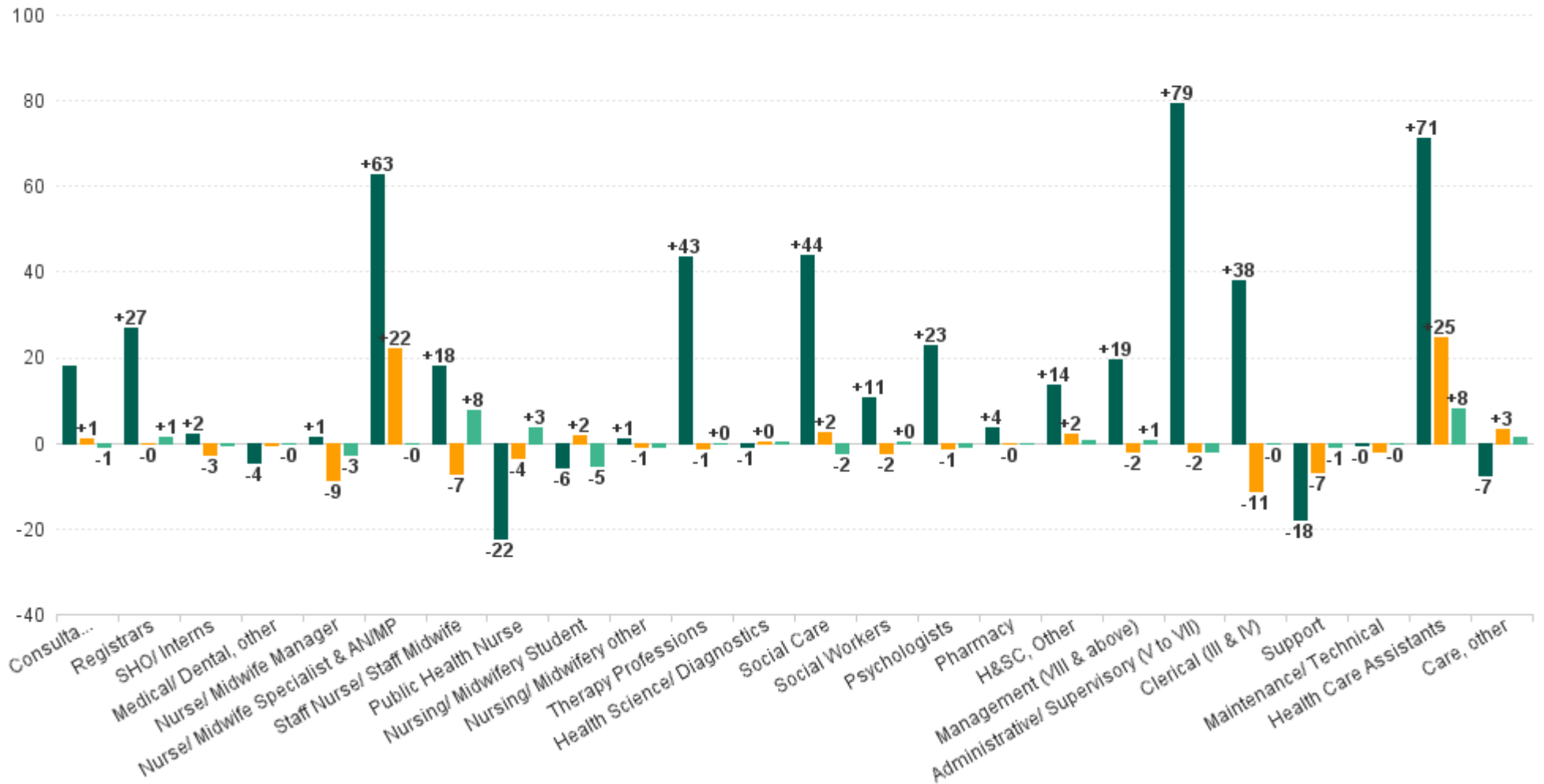
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		60	75	75	76	+15	+1	+1	+15	+76	+25.5%	78
Nurse/ Midwife Manager		1	1	1	2	+0	+1	+1	+1	+2	+102.0%	2
Nursing & Midwifery		1	1	1	2	+0	+1	+1	+1	+2	+102.0%	2
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	9	9	0	-1	+0	-1	+9	-9.0%	9
Health & Social Care Professionals		12	10	10	10	-1	-1	+0	-2	+10	-16.8%	10
Management (VIII & above)		12	18	18	17	+6	-1	-1	+5	+17	+42.9%	17
Administrative/ Supervisory (V to VII)		28	35	35	36	+7	+0	+1	+7	+36	+25.9%	37
Clerical (III & IV)		8	11	11	11	+3	+1	+0	+4	+11	+50.5%	12
Management & Administrative		48	64	64	64	+16	+0	+0	+16	+64	+34.1%	66



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 6 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,795	4,336	1:0.9	22.42%	77.58%	1:0.9	1:0.9	89.94%	19.76%	70.18%	74.54%	25.46%	87.14%	70.90%
Consultant Dentistry	8	10	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	53	62	1:0.9	37.10%	62.90%	1:1	1:0.8	83.87%	35.48%	48.39%	79.03%	20.97%	95.65%	69.23%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	27	37	1:0.7	27.03%	72.97%	1:0.6	1:0.8	100.00%	27.03%	72.97%	37.84%	62.16%	40.00%	37.04%
Other Medical	20	33	1:0.6	15.15%	84.85%	1:0.5	1:0.6	78.79%	9.09%	69.70%	30.30%	69.70%	40.00%	28.57%
Registrar	59	62	1:1	29.03%	70.97%	1:1	1:0.9	3.23%		3.23%	95.16%	4.84%	100.00%	93.18%
Senior House Officer	17	24	1:0.7	16.67%	83.33%	1:0.6	1:0.7				100.00%		100.00%	100.00%
Senior Registrar	14	15	1:0.9	40.00%	60.00%	1:1	1:0.9	13.33%		13.33%	86.67%	13.33%	100.00%	77.78%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Medical & Dental	206	250	1:0.8	29.20%	70.80%	1:0.9	1:0.8	54.00%	16.40%	37.60%	72.80%	27.20%	84.93%	67.80%
Advanced Nurse/ Midwife Practitioner	5	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10	11	1:0.9	9.09%	90.91%	1:1	1:0.9	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Manager 1	47	48	1:1	25.00%	75.00%	1:1	1:1	93.75%	25.00%	68.75%	95.83%	4.17%	100.00%	94.44%
Clinical Nurse/ Midwife Manager 2	77	82	1:0.9	21.95%	78.05%	1:1	1:0.9	100.00%	21.95%	78.05%	97.56%	2.44%	100.00%	96.88%
Clinical Nurse/ Midwife Manager 3	22	24	1:0.9	25.00%	75.00%	1:1	1:0.9	91.67%	25.00%	66.67%	91.67%	8.33%	100.00%	88.89%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	67	74	1:0.9	12.16%	87.84%	1:1	1:0.9	100.00%	12.16%	87.84%	82.43%	17.57%	100.00%	80.00%
Director Nursing/Midwifery, Assistant	48	51	1:0.9	17.65%	82.35%	1:0.9	1:0.9	96.08%	15.69%	80.39%	94.12%	5.88%	100.00%	92.86%
Director of Nursing/Midwifery	17	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	94.44%	5.56%	100.00%	93.75%
Nursing Education/Clinical	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	7	14	1:0.5	21.43%	78.57%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	95	113	1:0.8		100.00%	1:	1:0.8	98.23%		98.23%	76.11%	23.89%		76.11%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	85	90	1:0.9	22.22%	77.78%	1:1	1:0.9	92.22%	18.89%	73.33%	84.44%	15.56%	95.00%	81.43%
Staff Nurse [Psychiatric]	110	118	1:0.9	27.12%	72.88%	1:0.9	1:0.9	94.92%	25.42%	69.49%	86.44%	13.56%	87.50%	86.05%
Staff Nurses [General/ Children's]	364	402	1:0.9	13.68%	86.32%	1:0.9	1:0.9	92.04%	11.19%	80.85%	79.85%	20.15%	85.45%	78.96%
Nursing & Midwifery	960	1,056	1:0.9	16.00%	84.00%	1:1	1:0.9	93.09%	14.11%	78.98%	84.66%	15.34%	92.31%	83.20%
Counsellor Therapists	17	18	1:1	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	94.44%	5.56%	100.00%	92.86%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Dietitians	30	36	1:0.8	5.56%	94.44%	1:0.8	1:0.8	100.00%	5.56%	94.44%	75.00%	25.00%	100.00%	73.53%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Occupational Therapists	100	119	1:0.8	5.88%	94.12%	1:0.9	1:0.8	97.48%	5.88%	91.60%	70.59%	29.41%	85.71%	69.64%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Pharmacists	6	8	1:0.8	12.50%	87.50%	1:0.8	1:0.8	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	82	98	1:0.8	22.45%	77.55%	1:0.9	1:0.8	95.92%	19.39%	76.53%	68.37%	31.63%	81.82%	64.47%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	79	93	1:0.9	12.90%	87.10%	1:0.8	1:0.9	83.87%	10.75%	73.12%	73.12%	26.88%	75.00%	72.84%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Social Care	408	463	1:0.9	21.38%	78.62%	1:0.9	1:0.9	90.50%	20.09%	70.41%	61.12%	38.88%	77.78%	56.59%
Social Workers	68	75	1:0.9	10.67%	89.33%	1:0.9	1:0.9	96.00%	10.67%	85.33%	82.67%	17.33%	100.00%	80.60%
Speech & Language Therapists	67	79	1:0.8	3.80%	96.20%	1:1	1:0.8	93.67%	3.80%	89.87%	64.56%	35.44%	100.00%	63.16%
Health & Social Care Professionals	889	1,028	1:0.9	16.25%	83.75%	1:0.9	1:0.9	92.51%	15.18%	77.33%	67.80%	32.20%	81.44%	65.16%
Executive Management	14	14	1:1	35.71%	64.29%	1:1	1:1	100.00%	35.71%	64.29%	100.00%		100.00%	100.00%
General Administrative (III & IV)	275	315	1:0.9	18.41%	81.59%	1:0.9	1:0.9	89.52%	16.19%	73.33%	75.87%	24.13%	87.93%	73.15%
Middle Management (V-VII)	249	274	1:0.9	24.09%	75.91%	1:0.9	1:0.9	95.26%	23.36%	71.90%	89.05%	10.95%	98.48%	86.06%
Senior Management (VIII & GM)	73	78	1:0.9	39.74%	60.26%	1:0.9	1:1	94.87%	35.90%	58.97%	98.72%	1.28%	96.77%	100.00%
Management & Administrative	612	681	1:0.9	23.49%	76.51%	1:0.9	1:0.9	92.66%	21.73%	70.93%	84.29%	15.71%	94.38%	81.19%
Catering	28	30	1:0.9	53.33%	46.67%	1:1	1:0.9	90.00%	46.67%	43.33%	80.00%	20.00%	93.75%	64.29%
Household Services	94	112	1:0.8	33.04%	66.96%	1:0.9	1:0.8	91.07%	31.25%	59.82%	63.39%	36.61%	81.08%	54.67%
Maintenance	18	21	1:0.9	100.00%		1:0.9	1:	90.48%	90.48%		100.00%		100.00%	



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,795	4,336	1:0.9	22.42%	77.58%	1:0.9	1:0.9	89.94%	19.76%	70.18%	74.54%	25.46%	87.14%	70.90%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	19	25	1:0.8	60.00%	40.00%	1:0.7	1:0.8	92.00%	52.00%	40.00%	80.00%	20.00%	86.67%	70.00%
Portering	29	35	1:0.8	91.43%	8.57%	1:0.9	1:0.4	91.43%	85.71%	5.71%	74.29%	25.71%	81.25%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	195	231	1:0.8	54.11%	45.89%	1:0.9	1:0.8	91.34%	49.78%	41.56%	73.59%	26.41%	87.20%	57.55%
Attendant/ Aide	27	36	1:0.7	11.11%	88.89%	1:0.8	1:0.7	66.67%	2.78%	63.89%	22.22%	77.78%	50.00%	18.75%
Health Care Assistant/ Care Assistant	558	623	1:0.9	30.82%	69.18%	1:1	1:0.9	91.33%	27.93%	63.40%	67.42%	32.58%	86.46%	58.93%
Health Promotion	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
Health & Social Care Assistants	25	26	1:1	30.77%	69.23%	1:1	1:0.9	65.38%	19.23%	46.15%	92.31%	7.69%	100.00%	88.89%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	104	152	1:0.7	5.26%	94.74%	1:1	1:0.7	98.68%	5.26%	93.42%	67.11%	32.89%	100.00%	65.28%
Pastoral Care	3	5	1:0.5	80.00%	20.00%	1:0.6	1:0.5	80.00%	60.00%	20.00%	20.00%	80.00%	25.00%	
Workshop Services	198	230	1:0.9	24.35%	75.65%	1:0.9	1:0.8	90.00%	22.17%	67.83%	61.74%	38.26%	75.00%	57.47%
Patient & Client Care	932	1,090	1:0.9	25.50%	74.50%	1:0.9	1:0.8	90.73%	22.75%	67.98%	65.60%	34.40%	83.81%	59.36%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 6 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,795	4,336	1:0.9	22.42%	77.58%	1:0.9	1:0.9	89.94%	19.76%	70.18%	74.54%	25.46%	87.14%	70.90%
Disabilities	1,251	1,422	1:0.9	23.35%	76.65%	1:0.9	1:0.9	89.24%	20.75%	68.50%	65.33%	34.67%	81.02%	60.55%
Mental Health	686	763	1:0.9	28.83%	71.17%	1:0.9	1:0.9	86.37%	24.51%	61.86%	84.01%	15.99%	91.82%	80.85%
CHO Operations	76	78	1:1	21.79%	78.21%	1:1	1:1	97.44%	20.51%	76.92%	97.44%	2.56%	100.00%	96.72%
Primary Care	926	1,151	1:0.8	14.42%	85.58%	1:0.8	1:0.8	88.97%	11.99%	76.98%	73.50%	26.50%	91.57%	70.46%
Community Health & Wellbeing	20	21	1:1	19.05%	80.95%	1:1	1:1	95.24%	19.05%	76.19%	85.71%	14.29%	75.00%	88.24%
Older People	836	901	1:0.9	25.86%	74.14%	1:1	1:0.9	94.56%	24.08%	70.48%	80.13%	19.87%	87.55%	77.54%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336
Consultant Dentistry	7	6	8	9	8	+2	+0	0	+2	+1	+32.5%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	0	+2	-0.8%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	54	53	+5	0	-1	+5	+14	+10.8%	62
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	67	66	+7	+1	-1	+8	+18	+14.2%	77
Registrar	40	51	62	59	59	+11	-2	+0	+9	+19	+17.0%	62
Senior Registrar	7	12	12	13	14	+0	+2	+1	+2	+7	+21.3%	15
Specialist Registrar	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Registrars	49	63	76	74	75	+12	0	+1	+12	+27	+19.1%	79
Senior House Officer	16	16	20	18	17	+4	-3	0	+1	+2	+8.6%	24
SHO/ Interns	16	16	20	18	17	+4	-3	0	+1	+2	+8.6%	24
Dentists	27	26	25	27	27	-1	+1	0	+0	0	+0.7%	37
Other Medical	25	22	22	20	20	0	-2	0	-2	-4	-8.7%	33
Medical/ Dental, other	51	49	47	47	47	-1	0	0	-2	-4	-3.6%	70
Medical & Dental	164	186		206	206	+22	-2	+0	+20	+42	+10.7%	+250
Clinical Nurse/ Midwife Manager 1	52	47	45	46	47	-2	+2	+1	+0	-5	+0.7%	48
Clinical Nurse/ Midwife Manager 2	91	87	88	82	77	+1	-11	-4	-9	-14	-10.8%	82
Clinical Nurse/ Midwife Manager 3	18	23	24	22	22	+1	-2	0	-1	+4	-3.9%	24
Director Nursing/Midwifery, Assistant	35	37	46	48	48	+8	+2	0	+11	+13	+28.4%	51
Director of Nursing/Midwifery	14	16	18	17	17	+2	-1	+1	+1	+3	+8.0%	18
Nurse/ Midwife Manager	211	210	221	215	212	+11	-9	-3	+2	+1	+0.9%	223
Adv. Nurse/ Midwife, Candidate	0	3	11	11	10	+8	0	0	+8	+10	+293.2%	11
Advanced Nurse/ Midwife Practitioner	1	2	4	5	5	+1	+1	+0	+3	+4	+109.3%	5
Clinical Nurse/ Midwife Specialist	20	32	46	67	67	+14	+21	+0	+35	+47	+111.7%	74
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	83	+25	+22	0	+47	+63	+127.4%	91
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	82	85	+2	+6	+3	+7	+35	+9.4%	90
Staff Nurse [Psychiatric]	133	125	125	109	110	-1	-15	+1	-16	-23	-12.4%	118
Staff Nurses [General/ Children's]	359	353	362	361	364	+9	+2	+3	+11	+5	+3.2%	402
Staff Nurse/ Staff Midwife	542	556	567	552	560	+11	-7	+8	+4	+18	+0.7%	611
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.3%	113
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.3%	113
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-1	-5	-5	-6	-13	-86.3%	1
Pre-registration Nurse/ Midwife Intern				7	7		+7	0	+7	+7	-100.0%	14
Nursing/ Midwifery Student	14	7	6	13	8	-1	+2	-5	+0	-6	+6.6%	15
Nursing Education/Clinical	2	5	4	4	3	-1	-1	-1	-2	+1	-37.0%	3
Nursing/ Midwifery other	2	5	4	4	3	-1	-1	-1	-2	+1	-37.0%	3
Nursing & Midwifery	905	913		958	960	+43	+4	+2	+47	+55	+5.2%	+1,056
Dietitians	15	22	28	29	30	+6	+2	+1	+8	+15	+34.8%	36
Occupational Therapists	92	99	101	99	100	+2	-1	+0	+1	+8	+0.9%	119
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	60	68	83	81	82	+15	-1	+1	+14	+21	+20.2%	98
Podiatrists & Chiropodists	2	2	1	2	2	-1	+1	+0	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	68	67	+9	-2	-2	+7	-3	+12.1%	79
Therapy Professions	238	252	283	281	282	+31	-1	+0	+29	+43	+11.7%	337
Medical Science	16	14	15	15	15	+0	+0	+0	+0	-1	+2.6%	16
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.2%	20
Social Care	364	413	406	410	408	-8	+2	-2	-5	+44	-1.3%	463
Social Care	364	413	406	410	408	-8	+2	-2	-5	+44	-1.3%	463
Pharmacists	3	8	6	7	6	-1	0	0	-2	+4	-19.5%	8

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	+4.8%	4,336
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	8	7	-1	0	0	-2	+4	-17.2%	9
Psychologists	56	68	80	80	79	+13	-1	-1	+11	+23	+16.8%	93
Psychologists	56	68	80	80	79	+13	-1	-1	+11	+23	+16.8%	93
Social Workers	57	71	70	68	68	-1	-2	+0	-3	+11	-4.7%	75
Social Workers	57	71	70	68	68	-1	-2	+0	-3	+11	-4.7%	75
Counsellor Therapists	4	6	13	17	17	+7	+4	+0	+11	+13	+187.9%	18
Dental Hygienists	4	5	5	5	5	0	0	0	0	+1	-3.3%	6
Other Health & Social Care	6	5	4	5	6	-2	+2	+0	+0	0	+6.6%	6
HSCP Trainees/Students			4			+4	-4				-100.0%	
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	28	28	+9	+2	+0	+11	+14	+67.9%	31
Health & Social Care Professionals	752	847		892	889	+43	0	-2	+42	+137	+5.0%	+1,028
Executive Management	24	34	18	15	14	-16	-4	-1	-20	-10	-58.9%	14
Senior Management (VIII & GM)	44	61	71	71	73	+10	+2	+2	+12	+29	+19.8%	78
Management (VIII & above)	68	95	89	87	87	-6	-2	+1	-8	+19	-8.3%	92
Middle Management (V-VII)	169	241	251	251	249	+10	-2	-2	+8	+80	+3.4%	274
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	251	249	+10	-2	-2	+8	+79	+3.4%	274
General Administrative (III & IV)	237	259	286	275	275	+27	-11	0	+16	+38	+6.2%	315
Clerical (III & IV)	237	259	286	275	275	+27	-11	0	+16	+38	+6.2%	315
Management & Administrative	475	596		613	612	+31	-15	-1	+16	+137	+2.7%	+681
Catering	26	24	28	28	28	+4	0	0	+4	+2	+15.6%	30
Household Services	121	107	100	95	94	-7	-6	-1	-13	-27	-12.2%	112
Other Labs & Associated	1	1	4	4	4	+3	+0	0	+3	+3	+382.3%	4
Other Support	19	24	22	21	19	-2	-3	-3	-5	-1	-21.1%	25
Portering	24	21	25	26	29	+5	+3	+3	+8	+5	+38.6%	35
Support	191	177	180	174	173	+3	-7	-1	-3	-18	-1.9%	206
Maintenance	23	17	19	18	18	+2	-1	0	+1	-4	+4.7%	21
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	22	22	+2	-2	0	0	0	-0.8%	25
General Support	214	199		196	195	+5	-8	-1	-4	-18	-1.8%	+231
Attendant/ Aide	138	26	27	26	27	+1	+0	+0	+1	-112	+3.6%	36
Health & Social Care Assistants	11	12	22	26	25	+10	+3	-1	+13	+13	+110.6%	26
Health Care Assistant/ Care Assistant	389	519	536	550	558	+18	+22	+8	+39	+170	+7.6%	623
Health Care Assistants	538	556	585	602	610	+29	+25	+8	+53	+71	+9.6%	685
Health Promotion		1	16	17	17	+15	+1	+0	+16	+17	+3,278.0%	17
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	107	104	-7	-1	-2	-7	+0	-6.6%	152
Pastoral Care	5	4	4	3	3	+0	-2	-1	-1	-2	-33.2%	5
Workshop Services	221	206	193	194	198	-13	+4	+3	-9	-24	-4.1%	230
Care, other	330	324	319	322	323	-4	+3	+1	-1	-7	-0.3%	405
Patient & Client Care	869	880		923	932	+25	+28	+9	+53	+64	+6.0%	+1,090

CHO 6 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.3%	-0.9		-1.3	-0.1	+0.5	+0.0	
Registrars	+1.9%	+1.4		+1.0	+0.4		+0.0	
SHO/ Interns	-2.5%	-0.4		+0.1	-0.5			
Medical/ Dental, other	-0.3%	-0.1			-0.2	+0.0	+0.0	
Medical & Dental	+0.0%	+0.0		-0.2	-0.3	+0.5	+0.0	
Nurse/ Midwife Manager	-1.3%	-2.7		-2.0	-0.4	-1.6	+0.6	+0.7
Nurse/ Midwife Specialist & AN/MP	-0.1%	-0.1		+0.4	-0.6	+0.1	+0.0	
Staff Nurse/ Staff Midwife	+1.4%	+7.8		+2.1	+1.6	+1.7	+2.4	
Public Health Nurse	+3.8%	+3.5			+3.5			
Nursing/ Midwifery Student	-40.9%	-5.4		-0.4	-5.0			
Nursing/ Midwifery other	-21.1%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+0.2%	+2.3		-0.6	-0.9	+0.1	+3.0	+0.7
Therapy Professions	+0.0%	+0.1	+0.0	+1.1	-2.7	+0.3	+1.4	
Health Science/ Diagnostics	+0.6%	+0.1			+0.1			
Social Care	-0.6%	-2.4		-0.1	+0.0	-2.3		
Pharmacy	-3.3%	-0.3			+0.0		-0.3	+0.0
Psychologists	-0.8%	-0.7		-0.6	-0.1	+0.1	+0.0	
Social Workers	+0.4%	+0.2		+0.1	+0.1	+0.0	+0.0	+0.0



H&SC, Other	+1.7%	+0.5		+0.4	+0.1	+0.0	+0.0	
Health & Social Care Professionals	-0.3%	-2.5	+0.0	+0.9	-2.6	-1.9	+1.2	+0.0
Management (VIII & above)	+0.8%	+0.7	+0.0	+0.0	+0.3	+1.3	-0.1	-0.9
Administrative/ Supervisory (V to VII)	-0.7%	-1.9	-0.2	-1.7	-0.5	-0.4	-0.1	+1.0
Clerical (III & IV)	-0.1%	-0.2	-0.0	-0.4	+0.9	+0.2	-0.9	+0.1
Management & Administrative	-0.2%	-1.4	-0.1	-2.1	+0.7	+1.0	-1.1	+0.3
Support	-0.4%	-0.8		-0.0	-0.0	-0.2	-0.5	
Maintenance/ Technical	0.0%	-0.0		-0.0	+0.0	+0.0	+0.0	
General Support	-0.4%	-0.8		-0.0	-0.0	-0.2	-0.5	
Health Care Assistants	+1.3%	+8.0		-0.2	-1.0	+9.2	-0.1	
Care, other	+0.4%	+1.2	+0.3	-0.1	-0.5	+1.5	+0.0	
Patient & Client Care	+1.0%	+9.2	+0.3	-0.3	-1.5	+10.6	-0.1	



CHO 6 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.7%	+1.1		+1.7	+0.4	-2.0	+1.0	
Registrars	-0.3%	-0.2		-0.5	+1.3	-1.0	+0.0	
SHO/ Interns	-12.6%	-2.5		-1.0	-1.5			
Medical/ Dental, other	-1.0%	-0.5			+1.0	-0.5	-1.0	
Medical & Dental	-1.0%	-2.1		+0.2	+1.2	-3.5	+0.0	
Nurse/ Midwife Manager	-4.0%	-8.8		-9.7	+2.4	+1.3	-3.8	+1.0
Nurse/ Midwife Specialist & AN/MP	+36.2%	+22.1		+22.3	-0.3	+0.1	+0.0	
Staff Nurse/ Staff Midwife	-1.2%	-7.0		-6.3	-2.5	+0.9	+0.9	
Public Health Nurse	-3.6%	-3.6			-3.6			
Nursing/ Midwifery Student	+32.0%	+1.9		+6.8	-4.9			
Nursing/ Midwifery other	-25.0%	-1.0		-1.0		+0.0		
Nursing & Midwifery	+0.4%	+3.7		+12.1	-8.9	+2.3	-2.8	+1.0
Therapy Professions	-0.4%	-1.1	-0.1	-1.9	+0.5	+2.5	-2.1	
Health Science/ Diagnostics	+0.5%	+0.1			+0.1			
Social Care	+0.6%	+2.4		-0.2	+1.0	+1.6		
Pharmacy	-2.2%	-0.2			-0.3		+0.1	+0.0



Psychologists	-1.5%	-1.2		-2.3	+1.9	-0.8	+0.0	
Social Workers	-3.4%	-2.4		-1.6	-0.4	-0.8	+1.0	-0.6
H&SC, Other	+8.2%	+2.1		-0.7	+2.9	+0.0	+0.0	
Health & Social Care Professionals	0.0%	-0.3	-0.1	-6.7	+5.6	+2.5	-1.1	-0.6
Management (VIII & above)	-2.2%	-1.9	-1.0	+0.0	+0.6	-0.5	-0.1	-1.0
Administrative/ Supervisory (V to VII)	-0.7%	-1.8	-1.2	-1.6	+0.4	+5.3	-4.8	+0.2
Clerical (III & IV)	-3.9%	-11.1	-0.1	-0.3	-0.2	-8.3	-3.1	+0.9
Management & Administrative	-2.4%	-14.8	-2.2	-1.9	+0.7	-3.6	-8.0	+0.1
Support	-3.7%	-6.7		-4.4	+0.4	+0.8	-3.5	
Maintenance/ Technical	-7.5%	-1.8		-1.8	+0.0	-1.0	+1.0	
General Support	-4.2%	-8.5		-6.2	+0.4	-0.3	-2.5	
Health Care Assistants	+4.2%	+24.6		+6.0	-1.3	+28.4	-8.6	
Care, other	+1.0%	+3.3	-0.1	-0.5	+0.6	+3.2	+0.0	
Patient & Client Care	+3.1%	+27.9	-0.1	+5.5	-0.7	+31.7	-8.6	



CHO 6 Employment Report: JUN 2024

Year-on-Year Summary

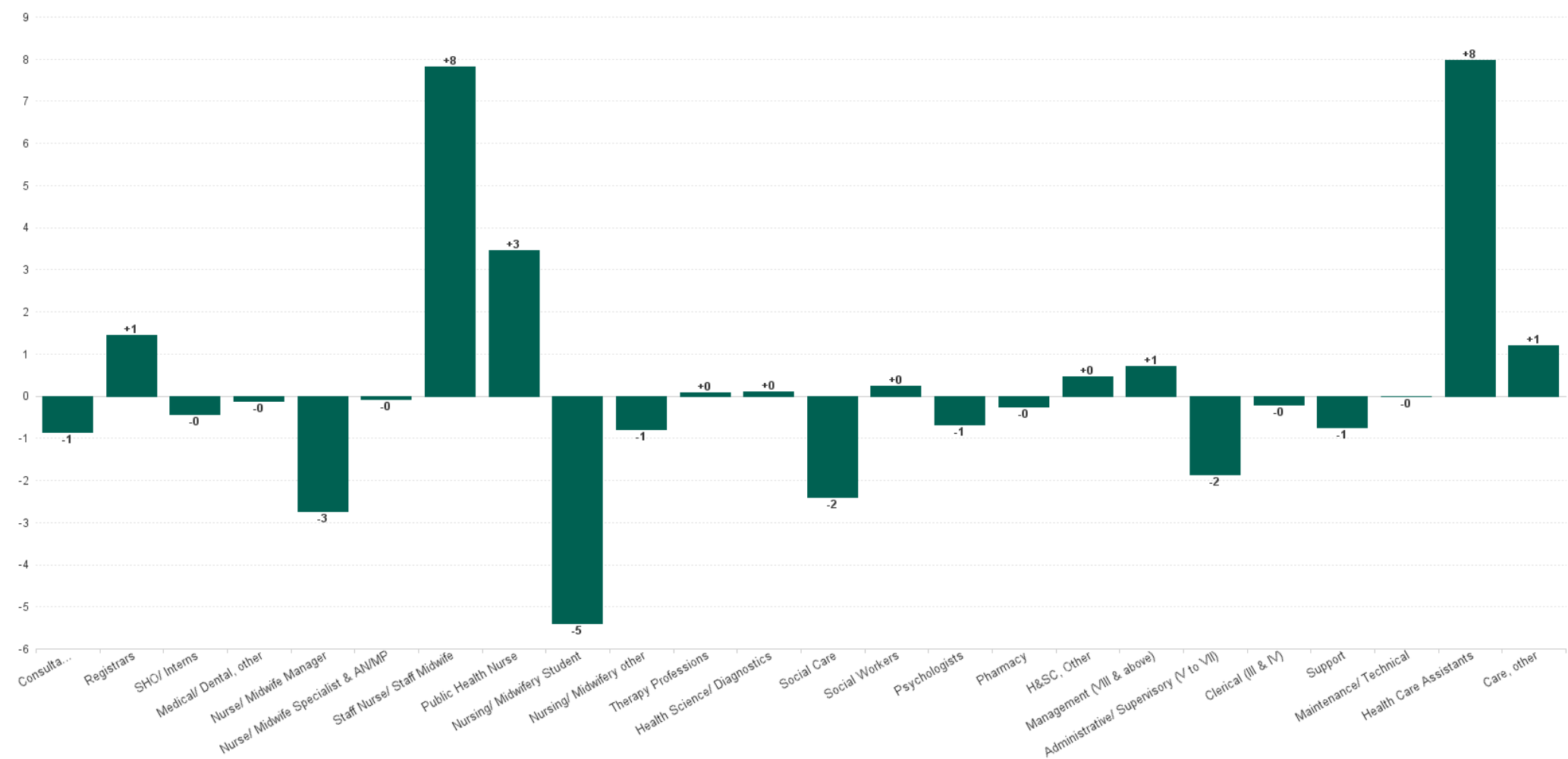
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.8%	+5.4		+5.2	+1.2	-2.0	+1.0	
Registrars	+23.2%	+14.2		+1.2	+14.0	-1.0	+0.0	
SHO/ Interns	+16.6%	+2.5		+2.0	+0.5			
Medical/ Dental, other	-2.2%	-1.1			+0.4	-0.5	-1.0	
Medical & Dental	+11.4%	+21.0		+8.4	+16.1	-3.5	+0.0	
Nurse/ Midwife Manager	-1.0%	-2.1		-9.1	+5.7	-0.3	+0.6	+1.0
Nurse/ Midwife Specialist & AN/MP	+50.1%	+27.8		+21.8	+2.9	+0.1	+3.0	
Staff Nurse/ Staff Midwife	-0.8%	-4.5		-17.7	+2.9	+8.3	+2.0	
Public Health Nurse	-0.5%	-0.5			-0.5			
Nursing/ Midwifery Student	-28.1%	-3.1		+1.0	-4.0			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+1.9%	+17.7		-4.0	+7.0	+8.1	+5.7	+1.0
Therapy Professions	+9.0%	+23.2	+0.9	+2.6	+12.3	+2.9	+4.5	
Health Science/ Diagnostics	+13.5%	+2.1			+2.1			
Social Care	+0.3%	+1.1		-2.6	+1.0	+2.7		
Pharmacy	-11.0%	-0.9			-1.4		+0.5	+0.0
Psychologists	+14.2%	+9.9		+5.1	+4.2	+0.0	+0.5	
Social Workers	-7.6%	-5.6		-3.8	-1.2	+0.2	-0.2	-0.6



H&SC, Other	+73.4%	+11.9		+9.2	+3.4	-0.8	+0.0	
Health & Social Care Professionals	+4.9%	+41.5	+0.9	+10.5	+20.3	+5.0	+5.3	-0.6
Management (VIII & above)	-2.0%	-1.8	+1.0	+0.0	-3.3	-1.5	+2.0	+0.1
Administrative/ Supervisory (V to VII)	-1.3%	-3.2	-6.3	-4.9	-7.2	+8.4	+1.1	+5.6
Clerical (III & IV)	+1.6%	+4.4	+1.3	+7.0	+7.9	-8.9	-2.7	-0.2
Management & Administrative	-0.1%	-0.6	-4.0	+2.1	-2.6	-2.0	+0.4	+5.4
Support	-1.7%	-3.0		-4.2	-1.2	-0.3	+2.7	
Maintenance/ Technical	-11.2%	-2.8		-1.8	+0.0	-2.0	+1.0	
General Support	-2.9%	-5.8		-6.0	-1.2	-2.3	+3.7	
Health Care Assistants	+5.5%	+31.9		+10.8	+0.7	+35.4	-14.9	
Care, other	+1.4%	+4.5	+8.0	-0.1	+7.5	-9.3	-1.5	
Patient & Client Care	+4.1%	+36.4	+8.0	+10.7	+8.2	+26.1	-16.4	

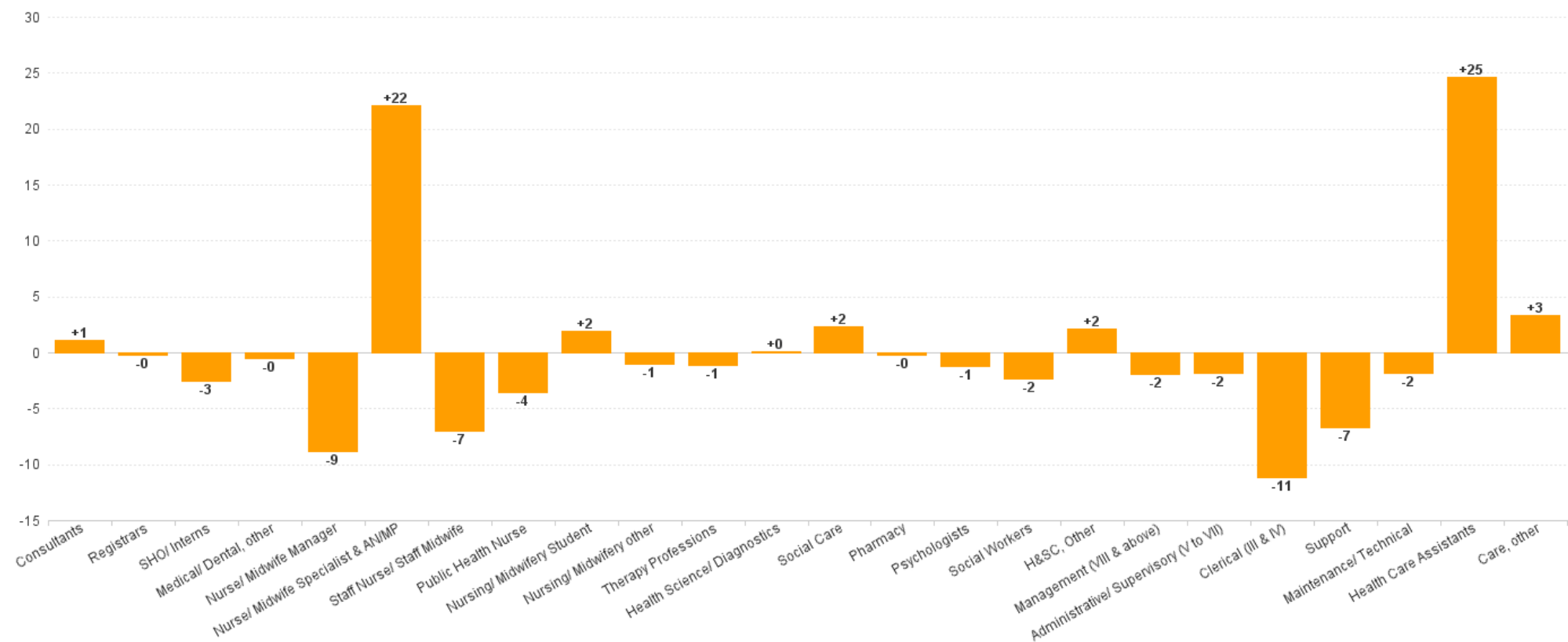


Month-on-Month Summary Chart: Change since MAY 2024



CHO 6 Employment Report: JUN 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

