

CHO 6 Employment Report: JUN 2023

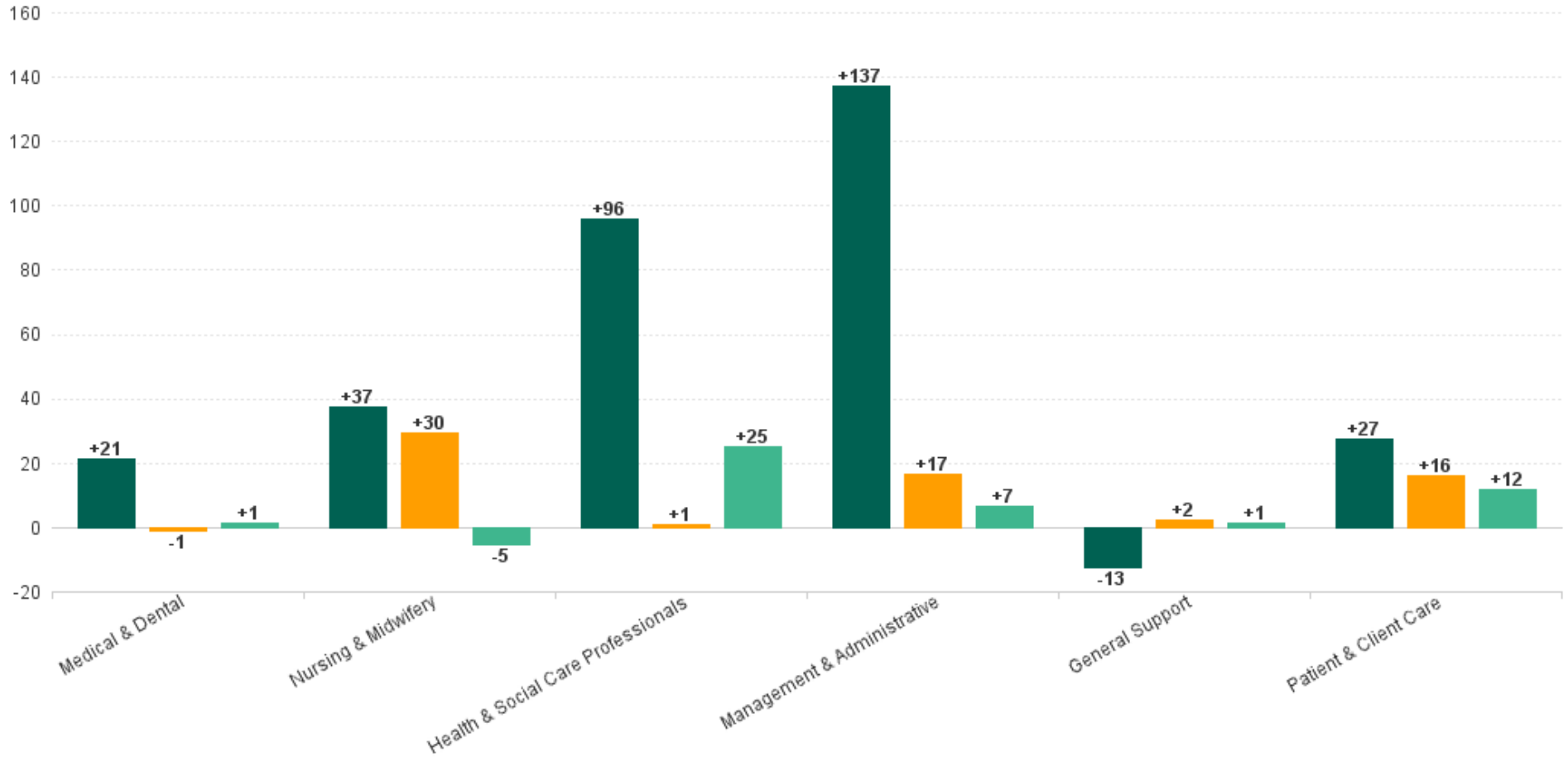
Employment Report : JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Consultants	48	58	60	61	+13	+26.3%	+3	+4.9%	+1	69
Registrars	49	63	60	61	+12	+25.5%	-2	-3.3%	+1	65
SHO/ Interns	16	16	14	15	-1	-3.3%	-1	-6.9%	+1	21
Medical/ Dental, other	51	49	48	48	-3	-6.6%	-1	-1.4%	-1	69
Medical & Dental	164	186	184	185	+21	+13.0%	-1	-0.6%	+1	224
Nurse/ Midwife Manager	211	210	212	214	+3	+1.6%	+4	+1.9%	+2	225
Nurse/ Midwife Specialist & AN/MP	21	37	52	56	+35	+169.4%	+19	+51.5%	+3	62
Staff Nurse/ Staff Midwife	542	556	574	564	+22	+4.1%	+9	+1.5%	-10	622
Public Health Nurse	117	99	94	95	-22	-18.5%	-4	-3.8%	+1	115
Post-registration Nurse/ Midwife Student	14	7	6	5	-9	-63.0%	-2	-31.6%	-1	5
Pre-registration Nurse/ Midwife Intern			5	6	+6		+6		+1	11
Nursing/ Midwifery Student	14	7	11	11	-3	-19.7%	+4	+48.3%	0	16
Nursing/ Midwifery other	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing & Midwifery	905	913	948	943	+37	+4.1%	+30	+3.2%	-5	1,043
Therapy Professions	238	252	250	258	+20	+8.5%	+6	+2.5%	+8	313
Health Science/ Diagnostics	18	17	16	15	-3	-15.5%	-2	-10.0%	0	19
Social Care	364	413	392	407	+43	+11.7%	-6	-1.6%	+15	465
Pharmacy	4	9	8	8	+5	+123.2%	-1	-6.9%	0	10
Psychologists	56	68	67	69	+13	+23.0%	+2	+2.3%	+3	86
Social Workers	57	71	74	73	+16	+28.6%	+2	+3.1%	-1	81
H&SC, Other	14	17	16	16	+2	+12.8%	-1	-3.2%	+0	19
Health & Social Care Professionals	752	847	822	848	+96	+12.7%	+1	+0.1%	+25	993
Management (VIII & above)	68	95	92	89	+21	+31.3%	-6	-6.5%	-3	94
Administrative/ Supervisory (V to VII)	170	241	246	253	+82	+48.4%	+11	+4.7%	+7	281
Clerical (III & IV)	237	259	268	271	+34	+14.2%	+12	+4.5%	+3	314
Management & Administrative	475	596	606	612	+137	+28.9%	+17	+2.8%	+7	689
Support	191	177	177	176	-15	-7.8%	0	-0.2%	-1	212
Maintenance/ Technical	23	22	23	25	+2	+10.3%	+3	+11.7%	+2	27
General Support	214	199	200	201	-13	-5.9%	+2	+1.1%	+1	239
Health Care Assistants	538	556	570	578	+39	+7.3%	+21	+3.9%	+8	647
Care, other	330	324	314	318	-12	-3.6%	-5	-1.7%	+4	413
Patient & Client Care	869	880	884	896	+27	+3.1%	+16	+1.8%	+12	1,060



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



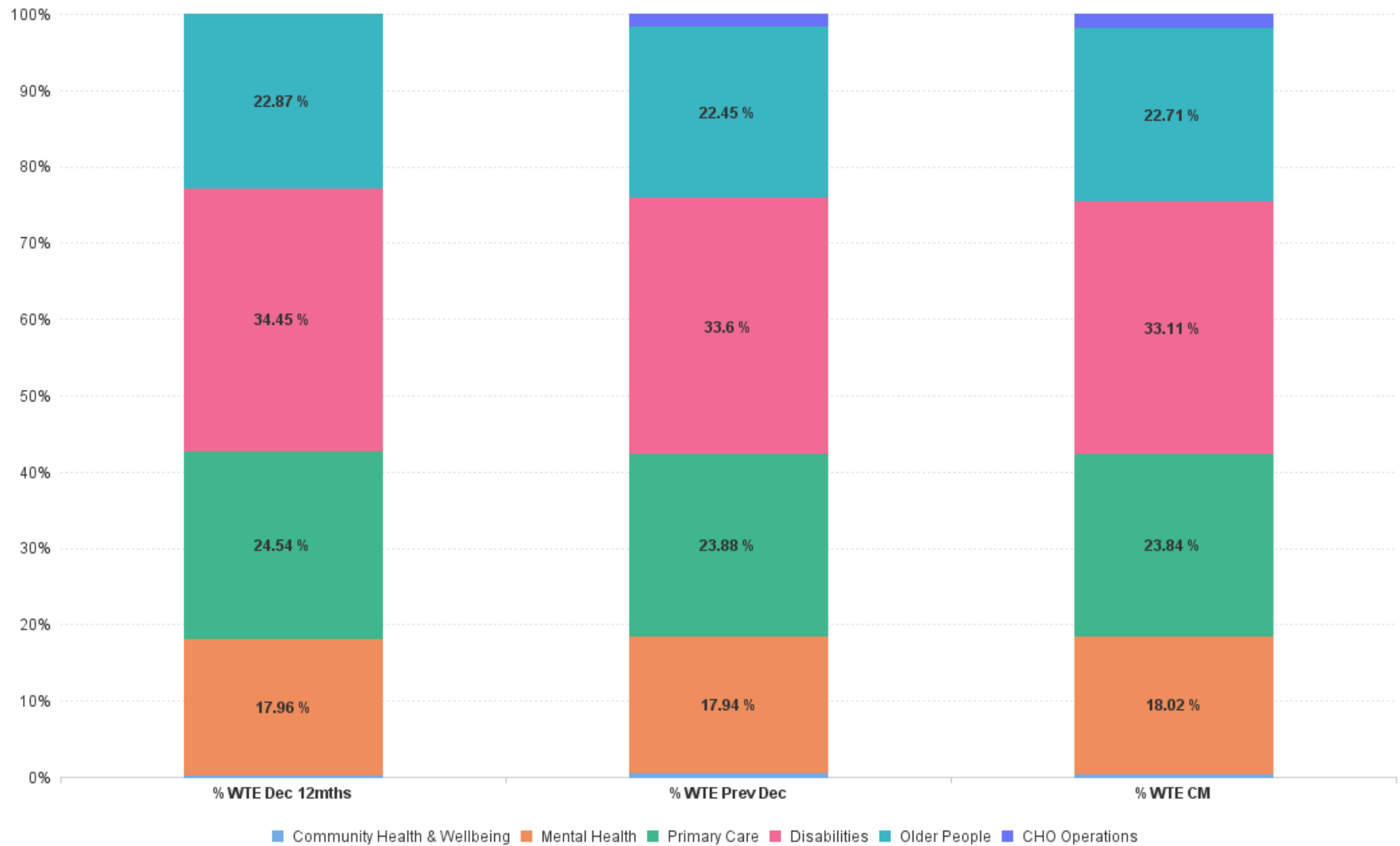
Employment Report by Care Group : JUN 2023

CHO 6 JUN 2023

Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Community Health & Wellbeing		17	13	15	+15		-2	-10.1%	+2	17
Mental Health	593	650	662	664	+71	+12.1%	+15	+2.2%	+2	738
Primary Care	765	864	863	878	+114	+14.9%	+14	+1.6%	+15	1,106
Disabilities	1,198	1,216	1,206	1,220	+22	+1.9%	+4	+0.3%	+14	1,397
Older People	823	813	829	837	+14	+1.6%	+24	+3.0%	+8	915
CHO Operations		60	71	70	+70		+9	+15.8%	-1	75
Community Services	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248



% Total by Care Group



Employment Report by HSE/S38 : JUN 2023

CHO 6 JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Health Service Executive	1,605	1,772	1,809	1,824	+219	+13.6%	+52	+2.9%	+15	2,072
Section 38 Voluntary Agencies	1,773	1,848	1,834	1,860	+87	+4.9%	+12	+0.7%	+26	2,176



Employment Report by HSE.S38: JUN 2023

Health Service Executive

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Service Executive	1,605	1,772	1,809	1,824	+219	+13.6%	+52	+2.9%	+15	2,072
Consultants	23	27	26	27	+4	+18.9%	+0	+1.2%	+1	29
Registrars	30	41	38	39	+9	+29.7%	-2	-5.2%	+1	40
SHO/ Interns	4	3	4	4	-0	-0.3%	+1	+34.3%	+0	4
Medical/ Dental, other	49	48	46	46	-3	-6.9%	-2	-3.6%	-1	67
Medical & Dental	106	118	115	116	+10	+9.2%	-2	-2.1%	+1	140
Nurse/ Midwife Manager	138	138	139	139	+1	+0.8%	+0	+0.1%	-0	145
Nurse/ Midwife Specialist & AN/MP	15	20	33	34	+19	+123.6%	+15	+75.7%	+2	36
Staff Nurse/ Staff Midwife	286	303	307	312	+26	+9.2%	+9	+3.0%	+5	350
Public Health Nurse	117	99	94	95	-22	-18.5%	-4	-3.8%	+1	115
Post-registration Nurse/ Midwife Student	14	7	6	5	-9	-63.0%	+0	-31.6%	-1	5
Pre-registration Nurse/ Midwife Intern			5	6	+6		+1		+1	11
Nursing/ Midwifery Student	14	7	11	11	-3	-19.7%	+4	+48.3%	-0	16
Nursing/ Midwifery other	2	4	3	2	+0	+0.0%	-2	-46.8%	-1	2
Nursing & Midwifery	571	571	587	593	+22	+3.9%	+22	+3.9%	+6	664
Therapy Professions	158	173	179	185	+27	+17.1%	+12	+6.9%	+6	222
Health Science/ Diagnostics	17	15	14	14	-3	-16.9%	-2	-10.9%	-0	16
Social Care	11	11	13	13	+2	+20.6%	+2	+18.6%	+0	15
Pharmacy	2	7	6	6	+4	+241.1%	-0	-6.5%	+0	7
Psychologists	38	39	40	42	+4	+11.3%	+3	+7.3%	+3	52
Social Workers	26	39	41	40	+14	+53.2%	+1	+3.4%	-1	44
H&SC, Other	8	16	14	14	+6	+68.2%	-2	-9.7%	+0	16
Health & Social Care Professionals	260	300	307	315	+55	+21.1%	+15	+4.8%	+7	372
Management (VIII & above)	35	53	53	54	+19	+55.4%	+1	+1.2%	+0	54
Administrative/ Supervisory (V to VII)	91	145	147	150	+60	+65.6%	+5	+3.3%	+3	158
Clerical (III & IV)	134	162	164	164	+30	+21.9%	+2	+1.0%	+0	188
Management & Administrative	260	361	364	368	+108	+41.7%	+7	+2.0%	+4	400
Support	85	73	74	73	-12	-14.2%	-0	-0.1%	-1	85
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
General Support	88	75	76	75	-13	-14.7%	-0	-0.1%	-1	87
Health Care Assistants	267	279	290	288	+22	+8.2%	+10	+3.5%	-1	326
Care, other	54	68	70	70	+15	+28.1%	+1	+1.9%	-1	83
Patient & Client Care	321	347	360	358	+37	+11.5%	+11	+3.2%	-2	409

Section 38 Voluntary Agencies

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,834	1,860	+87	+4.9%	+12	+0.7%	+26	2,176
Consultants	25	31	34	34	+8	+33.0%	+3	+8.2%	-0	40
Registrars	19	22	23	22	+4	+19.0%	+0	+0.0%	-0	25
SHO/ Interns	12	13	10	11	-1	-4.3%	-2	-16.2%	+1	17
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Medical & Dental	58	68	69	69	+11	+19.9%	+1	+2.1%	+0	84
Nurse/ Midwife Manager	73	71	73	75	+2	+3.2%	+4	+5.5%	+2	80
Nurse/ Midwife Specialist & AN/MP	5	17	20	21	+16	+304.8%	+4	+23.8%	+1	26
Staff Nurse/ Staff Midwife	256	253	267	252	-4	-1.5%	-1	-0.2%	-14	272
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	361	350	+15	+4.6%	+7	+2.2%	-11	379
Therapy Professions	80	79	71	74	-7	-8.3%	-6	-7.1%	+3	91
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	379	393	+40	+11.4%	-9	-2.1%	+14	450
Pharmacy	2	2	2	2	+0	+9.1%	-0	-8.1%	-0	3
Psychologists	18	28	27	27	+9	+47.0%	-1	-4.7%	+0	34
Social Workers	31	33	33	33	+2	+7.8%	+1	+2.8%	+1	37
H&SC, Other	6	1	2	2	-4	-66.4%	+1	+102.0%	+0	3
Health & Social Care Professionals	492	547	515	533	+41	+8.3%	-14	-2.5%	+18	621
Management (VIII & above)	33	42	39	35	+2	+6.2%	-7	-16.2%	-3	40
Administrative/ Supervisory (V to VII)	79	96	99	102	+23	+28.8%	+6	+6.8%	+3	123
Clerical (III & IV)	103	97	104	107	+4	+4.0%	+10	+10.2%	+3	126
Management & Administrative	215	235	241	244	+29	+13.5%	+10	+4.1%	+3	289
Support	106	104	103	103	-3	-2.7%	-0	-0.3%	+0	127
Maintenance/ Technical	20	20	21	23	+3	+16.5%	+3	+12.7%	+2	25
General Support	126	124	124	126	+0	+0.3%	+2	+1.8%	+2	152
Health Care Assistants	272	278	280	289	+17	+6.4%	+12	+4.2%	+9	321
Care, other	276	255	244	249	-27	-9.9%	-7	-2.6%	+5	330
Patient & Client Care	548	533	524	538	-10	-1.8%	+5	+1.0%	+14	651

CHO 6 by S38 Agency: JUN 2023

Children's Sunshine Home

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Children's Sunshine Home	58	53	52	52	-6.5	-11.1%	-1.1	-2.0%	+0.1	59
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	17	17	-3.5	-16.7%	-0.3	-1.4%	+0.0	18
Nursing & Midwifery	28	26	26	26	-2.0	-7.1%	-0.3	-1.1%	+0.0	27
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	12	12	-2.0	-14.4%	-0.2	-1.5%	+0.1	14
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	6
Patient & Client Care	18	16	15	15	-2.2	-12.6%	-0.8	-4.9%	+0.1	20

Dublin Dental Hospital

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Dublin Dental Hospital	91	92	94	94	+2.5	+2.7%	+2.0	+2.2%	+0.0	170
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	6	6	-0.5	-7.7%	+0.0	+0.0%	+0.0	12
Medical & Dental	13	12	13	13	+0.0	+0.0%	+1.0	+8.2%	+0.0	21
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+1.0	+28.6%	+0.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
Management & Administrative	30	31	32	32	+2.0	+6.7%	+1.0	+3.2%	+0.0	57
Support	11	13	13	13	+2.5	+23.3%	+0.0	+0.0%	+0.0	21
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	15	15	+2.5	+19.6%	+0.0	+0.0%	+0.0	25
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.5	+1.9%	+0.0	+0.0%	+0.0	57
Patient & Client Care	27	27	27	27	+0.0	+0.0%	+0.0	+0.0%	+0.0	57

Leopardstown Park Hospital

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Leopardstown Park Hospital	211	187	187	188	-23.0	-10.9%	+0.4	+0.2%	+0.9	210
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Medical & Dental	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Nurse/ Midwife Manager	15	12	14	14	-0.9	-5.8%	+2.7	+23.5%	-0.1	15
Staff Nurse/ Staff Midwife	43	34	34	34	-9.1	-21.2%	-0.6	-1.7%	-0.6	37
Nursing & Midwifery	58	46	49	48	-9.9	-17.1%	+2.2	+4.7%	-0.7	52
Therapy Professions	7	9	9	9	+1.6	+22.2%	+0.0	+0.0%	+0.0	11
Pharmacy	2	2	2	2	+0.2	+9.1%	-0.2	-8.1%	-0.1	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	10	12	12	12	+1.8	+17.6%	-0.2	-1.5%	-0.1	15
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	7	7	+0.2	+2.9%	+0.5	+6.5%	+0.5	8
Clerical (III & IV)	10	12	11	11	+1.0	+9.3%	-1.0	-7.9%	+0.4	14
Management & Administrative	19	20	19	20	+1.2	+6.4%	-0.5	-2.6%	+0.9	23
Support	33	33	32	34	+0.8	+2.3%	+1.5	+4.6%	+2.3	37
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
General Support	37	36	35	37	-0.2	-0.6%	+1.1	+3.0%	+2.3	40
Health Care Assistants	81	70	68	67	-14.4	-17.7%	-3.3	-4.7%	-1.5	74
Care, other	5	3	3	3	-1.4	-29.7%	+0.1	+3.9%	+0.0	5
Patient & Client Care	86	73	72	70	-15.8	-18.4%	-3.2	-4.3%	-1.5	79

Our Lady's Hospice & Care, Wicklow

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Our Lady's Hospice & Care, Wicklow		45	42	45	+44.6		-0.9	-2.0%	+2.5	52
Consultants		2	2	2	+1.6		+0.0	+2.6%	+0.0	2
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.1	1
SHO/ Interns		1	1	1	+1.0		-0.1	-11.5%	+0.1	1
Medical & Dental		4	3	4	+3.6		-0.1	-2.4%	+0.2	4
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.1	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+7.3		+0.0	+0.3%	+0.3	10
Staff Nurse/ Staff Midwife		16	15	16	+15.5		-0.0	-0.1%	+0.9	17
Nursing & Midwifery		27	25	27	+26.8		+0.0	+0.0%	+1.4	31
Therapy Professions		3	2	2	+2.3		-0.4	-15.1%	+0.1	4
Social Workers		2	1	2	+2.0		+0.0	+0.0%	+0.5	2
Health & Social Care Professionals		5	4	4	+4.3		-0.4	-8.7%	+0.6	6
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Management & Administrative		3	3	3	+3.0		+0.0	+0.0%	+0.0	3
Health Care Assistants		7	7	7	+6.9		-0.4	-6.0%	+0.2	8
Patient & Client Care		7	7	7	+6.9		-0.4	-6.0%	+0.2	8

Royal Hospital Donnybrook, Dublin

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Royal Hospital Donnybrook, D	272	270	265	273	+1.5	+0.6%	+3.2	+1.2%	+8.2	286
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	21	22	+1.9	+9.0%	+1.8	+8.8%	+1.8	23
Staff Nurse/ Staff Midwife	74	69	68	68	-6.1	-8.2%	-1.0	-1.5%	+0.0	69
Nursing & Midwifery	94	89	88	90	-4.2	-4.5%	+0.8	+0.9%	+1.8	92
Therapy Professions	31	30	24	27	-3.5	-11.5%	-3.0	-10.0%	+3.0	29
Psychologists	1				-0.5	-100.0%				
Social Workers	6	6	6	6	+0.2	+3.4%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	37	36	30	33	-3.8	-10.4%	-3.0	-8.4%	+3.0	36
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	10	10	+4.1	+70.6%	+1.0	+11.1%	+0.0	10
Clerical (III & IV)	7	7	6	6	-1.0	-13.7%	-0.6	-9.1%	+0.0	7
Management & Administrative	13	17	17	17	+4.2	+31.8%	+0.4	+2.3%	+0.0	18
Support	36	33	34	34	-1.2	-3.2%	+1.0	+3.0%	+0.0	38
Maintenance/ Technical	4	4	4	5	+1.0	+25.0%	+1.0	+25.0%	+1.0	5
General Support	40	37	38	39	-0.2	-0.4%	+2.0	+5.3%	+1.0	43
Health Care Assistants	86	88	89	91	+5.5	+6.5%	+3.0	+3.4%	+2.4	94
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	90	92	+5.5	+6.4%	+3.0	+3.4%	+2.4	95

St John of God HQ

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total St John of God HQ		50	48	48	+48.2		-1.3	-2.7%	+0.7	52
Nurse/ Midwife Manager		1	1				-1.0	-100.0%	-1.0	
Nursing & Midwifery		1	1				-1.0	-100.0%	-1.0	
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	2	3	+2.5		+1.0	+66.7%	+1.0	3
Health & Social Care Professionals		2	2	3	+3.5		+1.0	+40.7%	+1.0	4
Management (VIII & above)		13	12	12	+12.0		-1.0	-7.7%	+0.0	12
Administrative/ Supervisory (V to VII)		26	26	26	+25.6		-0.3	-1.3%	-0.3	28
Clerical (III & IV)		7	6	7	+6.6		-0.0	-0.2%	+1.0	7
Management & Administrative		46	44	44	+44.2		-1.3	-2.9%	+0.7	47
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1

St. John of God (IDS)

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total St. John of God (IDS)	456	425	417	420	-36.9	-8.1%	-5.9	-1.4%	+2.9	501
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	7	7	7	-1.0	-12.7%	-0.0	-0.3%	+0.0	7
Staff Nurse/ Staff Midwife	46	50	50	50	+3.5	+7.6%	-0.4	-0.8%	-0.1	57
Nursing & Midwifery	54	57	57	57	+2.5	+4.6%	-0.4	-0.7%	-0.1	64
Therapy Professions	12	9	9	9	-2.9	-23.5%	+1.0	+11.3%	+0.3	11
Social Care	146	160	158	158	+11.5	+7.9%	-2.3	-1.4%	-0.6	182
Psychologists	5	5	5	5	-0.0	-0.8%	+0.0	+0.0%	+0.0	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	175	175	+7.5	+4.5%	-1.3	-0.7%	-0.2	201
Management (VIII & above)	15	9	3	3	-11.9	-80.9%	-5.8	-67.4%	-0.2	3
Administrative/ Supervisory (V to VII)	28	8	9	10	-18.0	-64.2%	+2.0	+24.2%	+0.7	12
Clerical (III & IV)	19	7	13	13	-6.4	-33.4%	+6.2	+92.4%	+0.0	16
Management & Administrative	62	23	25	26	-36.4	-58.6%	+2.3	+9.7%	+0.5	31
Support	12	15	14	13	+0.7	+5.8%	-2.2	-14.9%	-1.5	19
Maintenance/ Technical	5	5	5	6	+1.3	+26.3%	+1.0	+20.0%	+1.0	6
General Support	17	20	19	19	+2.0	+11.6%	-1.2	-6.2%	-0.5	25
Health Care Assistants	19	24	26	29	+9.9	+51.8%	+4.5	+18.3%	+3.0	36
Care, other	136	123	113	114	-22.4	-16.4%	-9.7	-7.8%	+0.2	143
Patient & Client Care	155	148	139	143	-12.5	-8.1%	-5.2	-3.5%	+3.2	179

St. John of God (MHS)

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total St. John of God (MHS)	235	246	251	254	+18.3	+7.8%	+7.9	+3.2%	+2.2	296
Consultants	19	24	26	26	+6.8	+36.3%	+1.5	+6.3%	-0.2	30
Registrars	17	19	19	19	+2.1	+12.3%	+0.0	+0.0%	-0.2	21
SHO/ Interns	5	6	4	4	-1.0	-20.0%	-2.0	-33.3%	+0.5	4
Medical & Dental	41	49	48	48	+7.9	+19.4%	-0.5	-1.0%	+0.1	55
Nurse/ Midwife Manager	16	15	15	16	-0.6	-3.6%	+0.4	+2.7%	+1.2	17
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	+8.6	+164.7%	+4.0	+41.3%	+1.0	16
Staff Nurse/ Staff Midwife	32	31	37	36	+4.1	+13.0%	+4.9	+15.7%	-1.2	39
Nursing & Midwifery	53	56	65	66	+12.1	+22.7%	+9.3	+16.6%	+1.0	72
Therapy Professions	27	24	22	21	-5.7	-21.3%	-3.2	-12.9%	-0.7	30
Social Care	25	28	26	26	+0.7	+2.6%	-1.9	-6.8%	+0.4	30
Psychologists	12	22	20	20	+7.4	+59.1%	-2.3	-10.5%	-0.6	26
Social Workers	18	18	19	19	+1.2	+6.7%	+0.9	+4.9%	-0.1	21
H&SC, Other	5	0	1	1	-3.4	-69.4%	+1.0	+208.3%	+0.0	2
Health & Social Care Professionals	87	93	88	87	+0.1	+0.1%	-5.5	-5.9%	-1.0	109
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	13	16	+0.8	+5.5%	-0.5	-3.0%	+2.5	19
Clerical (III & IV)	26	20	24	25	-1.1	-4.4%	+4.5	+22.4%	+0.1	26
Management & Administrative	43	38	40	42	-0.3	-0.7%	+4.0	+10.5%	+2.6	47
Support	6	4	4	3	-3.2	-49.9%	-0.6	-15.1%	-0.5	6
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+1.0	+33.3%	+0.0	4
General Support	9	7	8	7	-2.2	-23.4%	+0.4	+6.3%	-0.5	10
Care, other	2	2	2	2	+0.7	+36.3%	+0.1	+4.6%	+0.0	3
Patient & Client Care	2	2	2	2	+0.7	+36.3%	+0.1	+4.6%	+0.0	3

Sunbeam House Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Sunbeam House Services	449	480	479	488	+38.8	+8.6%	+7.8	+1.6%	+8.9	550
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	43	30	-7.0	-19.0%	-3.2	-9.6%	-13.4	32
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	46	33	-8.0	-19.6%	-3.2	-8.8%	-13.4	35
Therapy Professions	1	4	4	4	+3.1	+233.3%	+0.0	+0.5%	-0.0	5
Social Care	182	213	194	209	+27.3	+15.0%	-4.4	-2.0%	+14.6	237
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+42.0%	+0.0	+0.7%	+0.1	3
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	201	216	+30.0	+16.1%	-4.3	-2.0%	+14.7	245
Management (VIII & above)	9	10	12	9	+0.0	+0.0%	-1.0	-10.0%	-3.2	9
Administrative/ Supervisory (V to VII)	9	13	17	17	+8.1	+93.5%	+3.9	+30.3%	+0.0	17
Clerical (III & IV)	24	26	25	27	+3.1	+13.0%	+0.8	+3.2%	+1.6	29
Management & Administrative	41	49	54	53	+11.2	+27.0%	+3.7	+7.6%	-1.6	55
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	3	3	+1.0	+50.0%	+0.0	+0.0%	+0.0	3
General Support	7	5	5	5	-2.0	-28.6%	+0.0	+0.0%	+0.0	5
Health Care Assistants	71	75	78	83	+12.1	+17.0%	+8.2	+10.9%	+5.0	95
Care, other	103	95	94	98	-4.5	-4.3%	+3.4	+3.6%	+4.3	115
Patient & Client Care	174	170	172	181	+7.7	+4.4%	+11.6	+6.8%	+9.3	210

Employment Report by Community Health & Wellbeing JUN 2023

CHO 6 JUN 2023

Community Health & Wellbeing JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		34	27	31	+31		-3	-10.1%	+4	34
Medical/ Dental, other		2					-2	-100.0%		
Medical & Dental		2					-2	-100.0%		
H&SC, Other		6					-6	-100.0%		
Health & Social Care Professionals		6					-6	-100.0%		
Management (VIII & above)		5	2	2	+2		-3	-61.6%	+0	2
Administrative/ Supervisory (V to VII)		18	19	23	+23		+6	+31.8%	+5	26
Clerical (III & IV)		3	2	3	+3		+1	+25.8%	+1	4
Management & Administrative		26	23	29	+29		+3	+12.2%	+6	32
Care, other		1	4	2	+2		+1	+94.0%	-2	2
Patient & Client Care		1	4	2	+2		+1	+94.0%	-2	2



Employment Report by Mental Health JUN 2023

CHO 6 JUN 2023

Mental HealthJUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	593	650	662	664	+71	+12.1%	+15	+2.2%	+2	738
Consultants	36	45	47	47	+11	+31.0%	+2	+4.4%	+1	53
Registrars	22	30	28	26	+5	+21.4%	-3	-10.9%	-1	29
SHO/ Interns	9	9	8	8	-1	-11.2%	-1	-10.9%	+0	8
Medical & Dental	67	84	82	82	+15	+22.2%	-2	-2.7%	0	90
Nurse/ Midwife Manager	76	75	73	73	-4	-5.1%	-2	-2.9%	0	75
Nurse/ Midwife Specialist & AN/MP	14	27	32	34	+20	+149.7%	+7	+27.1%	+2	37
Staff Nurse/ Staff Midwife	139	151	156	155	+16	+11.7%	+4	+2.7%	-1	165
Pre-registration Nurse/ Midwife Intern			5	6	+6		+6		+1	11
Nursing/ Midwifery Student			5	6	+6		+6		+1	11
Nursing/ Midwifery other	2	4	3	2	+0	+0.0%	-2	-46.8%	-1	2
Nursing & Midwifery	231	257	269	270	+39	+16.7%	+13	+5.1%	+1	290
Therapy Professions	43	41	37	38	-5	-10.6%	-3	-6.8%	+1	50
Social Care	26	28	26	26	+0	+0.3%	-2	-6.8%	+0	30
Psychologists	22	38	36	36	+14	+63.1%	-2	-4.5%	0	46
Social Workers	30	36	39	39	+9	+30.4%	+3	+7.1%	-1	43
H&SC, Other	9	6	6	6	-2	-27.0%	0	-0.9%	0	7
Health & Social Care Professionals	130	150	145	146	+16	+12.4%	-4	-2.6%	+1	176
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.6%	+0	5
Administrative/ Supervisory (V to VII)	27	31	28	30	+4	+13.5%	0	-1.5%	+3	34
Clerical (III & IV)	42	29	34	34	-9	-20.2%	+5	+15.6%	0	37
Management & Administrative	72	65	66	69	-3	-4.1%	+4	+6.3%	+2	76
Support	36	29	29	28	-8	-22.7%	-1	-3.7%	0	34
Maintenance/ Technical	6	5	6	6	+0	+1.5%	+1	+20.5%	+0	6
General Support	42	34	35	34	-8	-19.3%	0	-0.2%	0	40
Health Care Assistants	46	54	58	57	+11	+24.8%	+3	+6.0%	-1	58
Care, other	5	7	7	7	+2	+31.2%	+0	+2.0%	+0	8
Patient & Client Care	51	60	65	64	+13	+25.5%	+3	+5.6%	-1	66

Employment Report by Primary Care JUN 2023

CHO 6 JUN 2023

Primary Care JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	765	864	863	878	+114	+14.9%	+14	+1.6%	+15	1,106
Consultants	9	10	11	11	+2	+16.7%	+1	+9.0%	0	13
Registrars	26	32	31	33	+7	+26.2%	+1	+3.5%	+2	34
SHO/ Interns	7	7	7	7	+1	+7.7%	0	-1.8%	+0	13
Medical/ Dental, other	46	45	45	44	-2	-4.6%	-1	-1.3%	-1	64
Medical & Dental	88	93	93	95	+7	+7.6%	+1	+1.4%	+1	124
Nurse/ Midwife Manager	22	31	32	32	+10	+45.2%	+1	+4.1%	+0	35
Nurse/ Midwife Specialist & AN/MP	6	10	13	14	+8	+128.9%	+4	+39.0%	+1	17
Staff Nurse/ Staff Midwife	52	61	62	66	+14	+27.9%	+5	+8.4%	+4	89
Public Health Nurse	117	99	94	95	-22	-18.5%	-4	-3.8%	+1	115
Post-registration Nurse/ Midwife Student	14	7	6	5	-9	-63.0%	-2	-31.6%	-1	5
Nursing/ Midwifery Student	14	7	6	5	-9	-63.0%	-2	-31.6%	-1	5
Nursing & Midwifery	210	208	207	212	+2	+1.0%	+4	+2.0%	+5	261
Therapy Professions	104	143	146	148	+44	+42.9%	+5	+3.6%	+2	180
Health Science/ Diagnostics	18	17	16	15	-3	-15.5%	-2	-10.0%	0	19
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	3	3	+2	+292.5%	+1	+25.1%	+0	4
Psychologists	19	16	17	20	+1	+5.4%	+4	+22.1%	+3	24
Social Workers	5	10	9	9	+4	+93.2%	-1	-11.5%	+0	10
H&SC, Other	4	6	7	8	+4	+99.2%	+1	+23.6%	+1	9
Health & Social Care Professionals	154	199	202	207	+53	+34.8%	+8	+4.0%	+5	250
Management (VIII & above)	30	29	24	24	-6	-19.1%	-4	-15.2%	+0	29
Administrative/ Supervisory (V to VII)	68	78	76	76	+9	+12.6%	-1	-1.6%	+0	90
Clerical (III & IV)	112	136	134	135	+24	+21.1%	-1	-0.5%	+1	162
Management & Administrative	210	242	234	236	+26	+12.6%	-6	-2.6%	+2	281
Support	24	23	25	25	+1	+3.4%	+2	+9.0%	0	38
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	27	27	+1	+3.1%	+2	+8.3%	0	42
Health Care Assistants	6	16	17	19	+13	+203.7%	+3	+20.9%	+2	23
Care, other	71	81	83	83	+12	+16.5%	+1	+1.7%	+0	125
Patient & Client Care	77	97	100	102	+25	+31.8%	+5	+4.9%	+2	148

Employment Report by Disabilities JUN 2023

CHO 6 JUN 2023

Disabilities JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,198	1,216	1,206	1,220	+22	+1.9%	+4	+0.3%	+14	1,397
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	5	+1	+25.0%	+0	+0.2%	+0	5
Nurse/ Midwife Manager	44	40	38	37	-7	-15.9%	-3	-7.4%	-1	40
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		0	2
Staff Nurse/ Staff Midwife	147	138	152	138	-9	-6.1%	+1	+0.4%	-13	153
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	193	178	-13	-6.8%	-1	-0.3%	-15	196
Therapy Professions	42	26	25	25	-17	-40.5%	-1	-3.1%	0	30
Social Care	334	381	362	377	+42	+12.7%	-5	-1.2%	+14	431
Psychologists	14	14	13	14	+0	+1.1%	0	-2.3%	+1	16
Social Workers	11	8	9	9	-2	-15.4%	+1	+12.7%	+0	10
H&SC, Other	2	1	1	1	-1	-30.1%	0	-10.5%	0	2
Health & Social Care Professionals	403	431	411	426	+23	+5.8%	-5	-1.1%	+15	489
Management (VIII & above)	31	39	35	32	+1	+3.5%	-7	-19.0%	-3	32
Administrative/ Supervisory (V to VII)	53	64	70	72	+18	+34.3%	+7	+11.7%	+2	77
Clerical (III & IV)	54	52	54	58	+4	+7.6%	+6	+11.0%	+4	64
Management & Administrative	138	156	159	161	+23	+17.0%	+6	+3.7%	+3	173
Support	23	23	22	20	-2	-10.5%	-2	-10.4%	-2	27
Maintenance/ Technical	7	8	8	9	+2	+33.3%	+1	+12.5%	+1	9
General Support	29	31	30	29	0	-0.4%	-1	-4.4%	-1	36
Health Care Assistants	187	188	192	200	+13	+7.1%	+12	+6.5%	+8	228
Care, other	246	229	216	221	-25	-10.3%	-8	-3.3%	+5	270
Patient & Client Care	433	416	408	421	-12	-2.8%	+5	+1.1%	+13	498



Employment Report by Older People JUN 2023

CHO 6 JUN 2023

Older People JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	823	813	829	837	+14	+1.6%	+24	+3.0%	+8	915
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
Medical & Dental	5	3	4	4	-1	-24.8%	+1	+30.1%	+0	5
Nurse/ Midwife Manager	68	64	68	71	+3	+4.6%	+8	+12.4%	+3	74
Nurse/ Midwife Specialist & AN/MP	1		5	6	+5	+496.0%	+6		+1	6
Staff Nurse/ Staff Midwife	204	206	204	204	+1	+0.3%	-1	-0.6%	+0	215
Nursing & Midwifery	273	269	278	282	+9	+3.2%	+13	+4.7%	+4	295
Therapy Professions	50	42	42	47	-3	-5.4%	+5	+11.0%	+5	53
Pharmacy	3	4	4	4	+1	+40.9%	0	-3.8%	0	5
Psychologists	2				-2	-100.0%				
Social Workers	11	7	7	7	-5	-40.8%	+0	+0.0%	+0	8
H&SC, Other			1	1	+1		+1		0	1
Health & Social Care Professionals	66	53	54	59	-7	-11.0%	+6	+10.3%	+5	67
Management (VIII & above)	4	8	10	10	+6	+149.8%	+2	+27.3%	0	10
Administrative/ Supervisory (V to VII)	22	32	32	33	+10	+46.4%	+1	+3.3%	+1	35
Clerical (III & IV)	30	33	33	31	+1	+4.0%	-2	-7.3%	-3	35
Management & Administrative	56	72	75	73	+17	+31.4%	+1	+1.0%	-2	80
Support	108	102	102	103	-5	-4.6%	+1	+1.0%	+2	113
Maintenance/ Technical	8	7	7	8	+0	+0.0%	+1	+8.0%	+1	8
General Support	116	110	109	111	-5	-4.3%	+2	+1.5%	+3	121
Health Care Assistants	300	299	303	302	+2	+0.6%	+3	+0.9%	-1	338
Care, other	7	6	6	6	-1	-14.0%	+0	+2.1%	+0	9
Patient & Client Care	307	305	309	308	+1	+0.3%	+3	+0.9%	-1	347



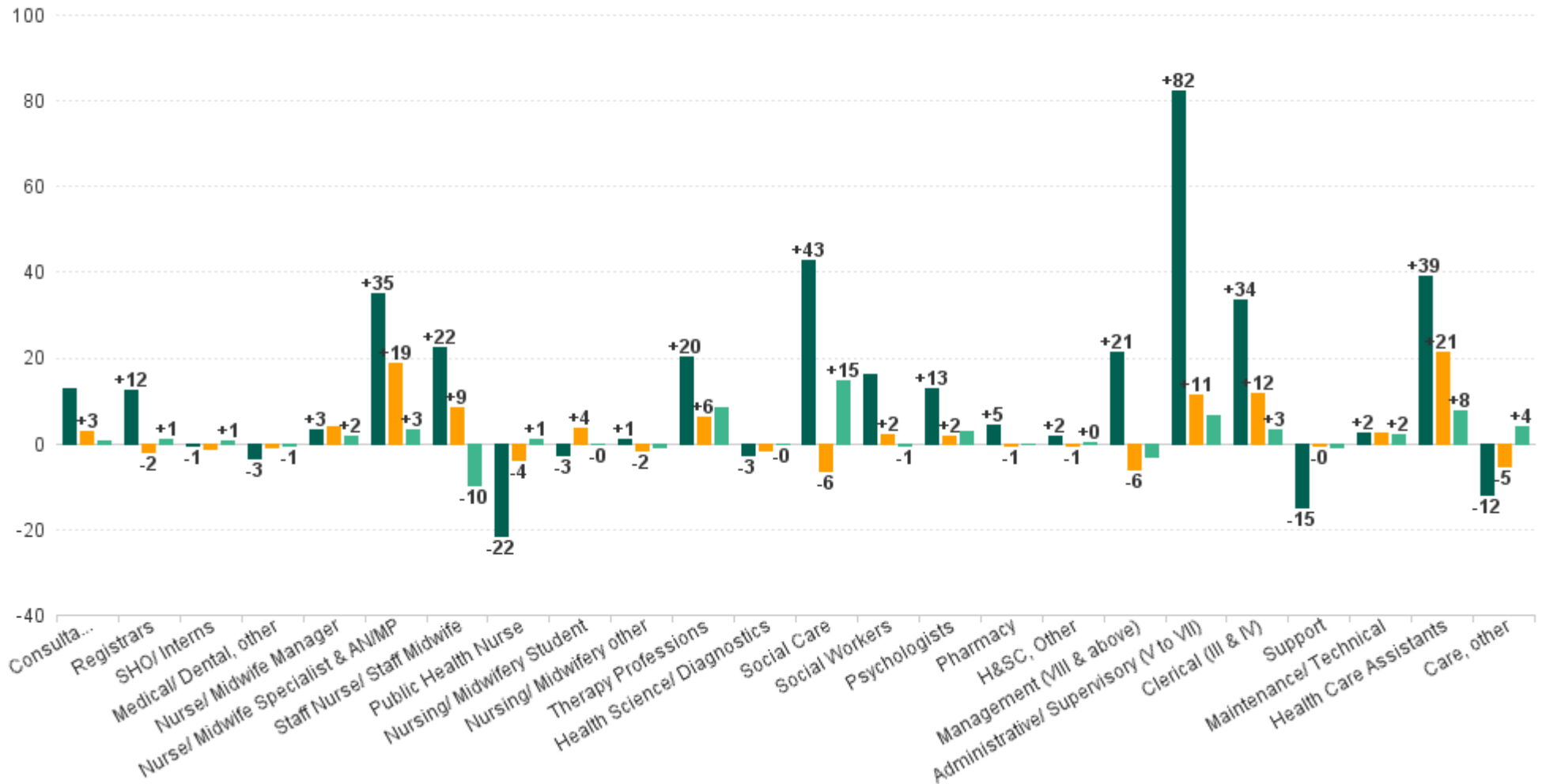
Employment Report by CHO Operations JUN 2023

CHO 6 JUN 2023

CHO Operations JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		60	71	70	+70		+9	+15.8%	-1	75
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy		2	1	1	+1		-1	-51.9%	+0	1
Social Workers		9	9	9	+9		0	-2.8%	0	10
Health & Social Care Professionals		12	10	10	+10		-1	-11.6%	0	11
Management (VIII & above)		12	17	17	+17		+5	+42.4%	0	17
Administrative/ Supervisory (V to VII)		28	31	30	+30		+2	+6.2%	-1	32
Clerical (III & IV)		8	11	12	+12		+4	+53.2%	+0	14
Management & Administrative		48	60	59	+59		+11	+22.7%	-1	63

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 6 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,684	4,248	1:0.9	22.27%	77.73%	1:0.9	1:0.9	90.30%	19.68%	70.62%	73.94%	26.06%	87.42%	70.08%
Consultant Dentistry	7	9	1:0.8	44.44%	55.56%	1:0.8	1:0.8	100.00%	44.44%	55.56%	66.67%	33.33%	75.00%	60.00%
Consultant Medicine	3	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Psychiatry	50	56	1:0.9	39.29%	60.71%	1:1	1:0.9	87.50%	35.71%	51.79%	83.93%	16.07%	95.45%	76.47%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	61	69	1:0.9	39.13%	60.87%	1:0.9	1:0.8	89.86%	36.23%	53.62%	81.16%	18.84%	92.59%	73.81%
Dentists	26	37	1:0.7	27.03%	72.97%	1:0.6	1:0.7	100.00%	27.03%	72.97%	37.84%	62.16%	50.00%	33.33%
Other Medical	22	32	1:0.7	15.63%	84.38%	1:0.6	1:0.7	75.00%	6.25%	68.75%	34.38%	65.63%	40.00%	33.33%
Medical/ Dental, other	48	69	1:0.7	21.74%	78.26%	1:0.6	1:0.7	88.41%	17.39%	71.01%	36.23%	63.77%	46.67%	33.33%
Registrar	48	51	1:0.9	29.41%	70.59%	1:1	1:0.9	1.96%	1.96%		96.08%	3.92%	93.33%	97.22%
Senior Registrar	12	13	1:0.9	30.77%	69.23%	1:1	1:0.9	15.38%		15.38%	92.31%	7.69%	100.00%	88.89%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Registrars	61	65	1:0.9	29.23%	70.77%	1:1	1:0.9	6.15%	1.54%	4.62%	95.38%	4.62%	94.74%	95.65%
Senior House Officer	15	21	1:0.7	23.81%	76.19%	1:0.6	1:0.7	4.76%	4.76%		100.00%		100.00%	100.00%
SHO/ Interns	15	21	1:0.7	23.81%	76.19%	1:0.6	1:0.7	4.76%	4.76%		100.00%		100.00%	100.00%
Medical & Dental	185	224	1:0.8	29.46%	70.54%	1:0.8	1:0.8	57.14%	17.41%	39.73%	73.21%	26.79%	83.33%	68.99%
Clinical Nurse/ Midwife Manager	157	164	1:1	23.17%	76.83%	1:1	1:0.9	98.78%	23.17%	75.61%	92.68%	7.32%	100.00%	90.48%
Director Nursing/Midwifery, Assistant	41	44	1:0.9	18.18%	81.82%	1:0.9	1:1	97.73%	18.18%	79.55%	93.18%	6.82%	100.00%	91.67%
Director of Nursing/Midwifery	16	17	1:1	11.76%	88.24%	1:1	1:0.9	94.12%	11.76%	82.35%	94.12%	5.88%	100.00%	93.33%
Nurse/ Midwife Manager	214	225	1:1	21.33%	78.67%	1:1	1:0.9	98.22%	21.33%	76.89%	92.89%	7.11%	100.00%	90.96%
Advanced Nurse/ Midwife Practitioner	14	14	1:1	7.14%	92.86%	1:1	1:1	64.29%		64.29%	92.86%	7.14%	100.00%	92.31%
Clinical Nurse/ Midwife Specialist	42	48	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Nurse/ Midwife Specialist & AN/MP	56	62	1:0.9	11.29%	88.71%	1:1	1:0.9	91.94%	9.68%	82.26%	79.03%	20.97%	100.00%	76.36%
Nursing Education/Clinical	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	6	11	1:0.5	18.18%	81.82%	1:0.5	1:0.5	9.09%		9.09%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	11	16	1:0.7	12.50%	87.50%	1:0.5	1:0.7	6.25%		6.25%	100.00%		100.00%	100.00%
Public Health Nurse	95	115	1:0.8		100.00%	1:	1:0.8	96.52%		96.52%	72.17%	27.83%		72.17%
Public Health Nurse	95	115	1:0.8		100.00%	1:	1:0.8	96.52%		96.52%	72.17%	27.83%		72.17%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	80	87	1:0.9	17.24%	82.76%	1:1	1:0.9	94.25%	16.09%	78.16%	82.76%	17.24%	93.33%	80.56%
Staff Nurse [Psychiatric]	133	142	1:0.9	23.94%	76.06%	1:0.9	1:0.9	90.14%	19.01%	71.13%	87.32%	12.68%	88.24%	87.04%
Staff Nurses [General/ Children's]	350	392	1:0.9	14.29%	85.71%	1:0.9	1:0.9	93.37%	12.76%	80.61%	76.79%	23.21%	83.93%	75.60%
Staff Nurse/ Staff Midwife	564	622	1:0.9	16.88%	83.12%	1:0.9	1:0.9	92.77%	14.63%	78.14%	80.06%	19.94%	86.67%	78.72%
Nursing & Midwifery	943	1,043	1:0.9	15.72%	84.28%	1:0.9	1:0.9	93.00%	14.09%	78.91%	82.26%	17.74%	91.46%	80.55%
Medical Science	13	15	1:0.9	26.67%	73.33%	1:0.9	1:0.8	93.33%	26.67%	66.67%	86.67%	13.33%	75.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	15	19	1:0.8	31.58%	68.42%	1:0.8	1:0.8	94.74%	31.58%	63.16%	89.47%	10.53%	83.33%	92.31%
Counsellor Therapists	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	83.33%	16.67%	100.00%	66.67%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Other Health & Social Care	5	6	1:0.8	33.33%	66.67%	1:1	1:0.7	66.67%	16.67%	50.00%	50.00%	50.00%	100.00%	25.00%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	16	19	1:0.9	26.32%	73.68%	1:1	1:0.8	78.95%	21.05%	57.89%	63.16%	36.84%	100.00%	50.00%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.8	88.89%	11.11%	77.78%	66.67%	33.33%	100.00%	62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	8	10	1:0.8	10.00%	90.00%	1:1	1:0.8	90.00%	10.00%	80.00%	70.00%	30.00%	100.00%	66.67%
Psychologists	69	86	1:0.8	11.63%	88.37%	1:0.9	1:0.8	91.86%	8.14%	83.72%	63.95%	36.05%	70.00%	63.16%
Social Care	407	465	1:0.9	23.01%	76.99%	1:0.9	1:0.9	90.97%	20.43%	70.54%	61.08%	38.92%	74.77%	56.98%
Social Workers	73	81	1:0.9	12.35%	87.65%	1:1	1:0.9	97.53%	12.35%	85.19%	82.72%	17.28%	90.00%	81.69%
Dietitians	25	31	1:0.8	3.23%	96.77%	1:1	1:0.8	100.00%	3.23%	96.77%	64.52%	35.48%	100.00%	63.33%
Occupational Therapists	96	116	1:0.8	10.34%	89.66%	1:0.9	1:0.8	95.69%	10.34%	85.34%	70.69%	29.31%	83.33%	69.23%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	77	92	1:0.8	18.48%	81.52%	1:0.9	1:0.8	89.13%	15.22%	73.91%	64.13%	35.87%	76.47%	61.33%
Podiatrists & Chiropodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%



JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,684	4,248	1:0.9	22.27%	77.73%	1:0.9	1:0.9	90.30%	19.68%	70.62%	73.94%	26.06%	87.42%	70.08%
Speech & Language Therapists	58	70	1:0.8	4.29%	95.71%	1:1	1:0.8	100.00%	4.29%	95.71%	62.86%	37.14%	100.00%	61.19%
Therapy Professions	258	313	1:0.8	10.54%	89.46%	1:0.9	1:0.8	95.21%	9.58%	85.62%	66.45%	33.55%	81.82%	64.64%
Health & Social Care Professionals	848	993	1:0.9	17.32%	82.68%	1:0.9	1:0.8	92.75%	15.41%	77.34%	65.46%	34.54%	77.91%	62.85%
Middle Management (V-VII)	253	281	1:0.9	25.27%	74.73%	1:0.9	1:0.9	93.24%	23.49%	69.75%	89.32%	10.68%	97.18%	86.67%
Administrative/ Supervisory (V to VII)	253	281	1:0.9	25.27%	74.73%	1:0.9	1:0.9	93.24%	23.49%	69.75%	89.32%	10.68%	97.18%	86.67%
General Administrative (III & IV)	271	314	1:0.9	17.83%	82.17%	1:0.9	1:0.8	83.76%	13.69%	70.06%	75.80%	24.20%	87.50%	73.26%
Clerical (III & IV)	271	314	1:0.9	17.83%	82.17%	1:0.9	1:0.8	83.76%	13.69%	70.06%	75.80%	24.20%	87.50%	73.26%
Executive Management	17	18	1:1	44.44%	55.56%	1:0.9	1:1	94.44%	38.89%	55.56%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	72	76	1:0.9	35.53%	64.47%	1:0.9	1:1	94.74%	34.21%	60.53%	100.00%		100.00%	100.00%
Management (VIII & above)	89	94	1:0.9	37.23%	62.77%	1:0.9	1:1	94.68%	35.11%	59.57%	100.00%		100.00%	100.00%
Management & Administrative	612	689	1:0.9	23.51%	76.49%	1:0.9	1:0.9	89.11%	20.61%	68.51%	84.62%	15.38%	94.44%	81.59%
Maintenance	20	22	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	25	27	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Catering	23	25	1:0.9	48.00%	52.00%	1:1	1:0.9	92.00%	44.00%	48.00%	80.00%	20.00%	100.00%	61.54%
Household Services	107	125	1:0.9	34.40%	65.60%	1:0.9	1:0.8	92.80%	31.20%	61.60%	68.80%	31.20%	88.37%	58.54%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	48.48%	51.52%	1:0.7	1:0.6	84.85%	36.36%	48.48%	57.58%	42.42%	68.75%	47.06%
Portering	21	25	1:0.8	100.00%		1:0.8	1:	92.00%	92.00%		92.00%	8.00%	92.00%	
Support	176	212	1:0.8	45.28%	54.72%	1:0.9	1:0.8	91.51%	40.09%	51.42%	71.70%	28.30%	87.50%	58.62%
General Support	201	239	1:0.8	51.46%	48.54%	1:0.9	1:0.8	92.47%	46.86%	45.61%	74.90%	25.10%	90.24%	58.62%
Health Promotion	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	111	159	1:0.7	8.18%	91.82%	1:0.9	1:0.7	99.37%	8.18%	91.19%	69.18%	30.82%	92.31%	67.12%
Pastoral Care	5	8	1:0.6	75.00%	25.00%	1:0.6	1:0.5	87.50%	62.50%	25.00%	37.50%	62.50%	50.00%	
Workshop Services	201	244	1:0.8	21.72%	78.28%	1:0.9	1:0.8	91.80%	20.90%	70.90%	62.70%	37.30%	81.13%	57.59%
Care, other	318	413	1:0.8	17.92%	82.08%	1:0.9	1:0.7	94.67%	17.19%	77.48%	64.89%	35.11%	81.08%	61.36%
Attendant/ Aide	26	34	1:0.8	14.71%	85.29%	1:0.9	1:0.8	67.65%	5.88%	61.76%	29.41%	70.59%	60.00%	24.14%
Health Care Assistant/ Care Assistant	533	593	1:0.9	29.17%	70.83%	1:1	1:0.9	93.25%	27.82%	65.43%	69.48%	30.52%	89.60%	61.19%
Health & Social Care Assistants	19	20	1:0.9	35.00%	65.00%	1:0.9	1:0.9	75.00%	25.00%	50.00%	85.00%	15.00%	85.71%	84.62%
Health Care Assistants	578	647	1:0.9	28.59%	71.41%	1:0.9	1:0.9	91.34%	26.58%	64.76%	67.85%	32.15%	88.65%	59.52%
Patient & Client Care	896	1,060	1:0.8	24.43%	75.57%	1:0.9	1:0.8	92.64%	22.92%	69.72%	66.70%	33.30%	86.49%	60.30%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 6 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,684	4,248	1:0.9	22.27%	77.73%	1:0.9	1:0.9	90.30%	19.68%	70.62%	73.94%	26.06%	87.42%	70.08%
Disabilities	1,220	1,397	1:0.9	22.98%	77.02%	1:0.9	1:0.9	90.84%	20.54%	70.29%	66.28%	33.72%	81.93%	61.62%
Mental Health	664	738	1:0.9	29.27%	70.73%	1:0.9	1:0.9	87.13%	24.93%	62.20%	83.06%	16.94%	91.20%	79.69%
Older People	837	915	1:0.9	25.36%	74.64%	1:0.9	1:0.9	92.90%	23.50%	69.40%	79.02%	20.98%	89.22%	75.55%
Primary Care	878	1,106	1:0.8	14.01%	85.99%	1:0.8	1:0.8	89.24%	11.66%	77.58%	71.70%	28.30%	90.32%	68.66%
CHO Operations	70	75	1:0.9	21.33%	78.67%	1:1	1:0.9	94.67%	20.00%	74.67%	94.67%	5.33%	93.75%	94.92%
Community Health & Wellbeing	15	17	1:0.9	35.29%	64.71%	1:0.9	1:0.9	94.12%	35.29%	58.82%	88.24%	11.76%	83.33%	90.91%



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Consultant Medicine	1	3	3	3	+2	+159.0%	+0	+1.6%	+0	3
Consultant Psychiatry	39	48	50	50	+11	+28.6%	+2	+4.1%	+1	56
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Dentistry	7	6	7	7	0	-0.7%	+1	+13.4%	0	9
Consultants	48	58	60	61	+13	+26.3%	+3	+4.9%	+1	69
Registrar	40	51	46	48	+8	+18.9%	-3	-5.7%	+2	51
Senior Registrar	7	12	13	12	+5	+64.5%	+1	+6.7%	-1	13
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	49	63	60	61	+12	+25.5%	-2	-3.3%	+1	65
Senior House Officer	16	16	14	15	-1	-3.3%	-1	-6.9%	+1	21
SHO/ Interns	16	16	14	15	-1	-3.3%	-1	-6.9%	+1	21
Other Medical	25	22	22	22	-3	-10.8%	0	-0.7%	0	32
Dentists	27	26	26	26	-1	-2.7%	-1	-2.0%	0	37
Medical/ Dental, other	51	49	48	48	-3	-6.6%	-1	-1.4%	-1	69
Medical & Dental	164	186	184	185	+21.3	+13.0%	+19.5	-0.6%	1.44	+224
Clinical Nurse/ Midwife Manager	161	157	156	157	-4	-2.8%	0	0.0%	+0	164
Director Nursing/Midwifery, Assistant	35	37	41	41	+6	+17.3%	+4	+10.6%	+1	44
Director of Nursing/Midwifery	14	16	15	16	+2	+12.3%	+0	+0.9%	+1	17
Nurse/ Midwife Manager	211	210	212	214	+3	+1.6%	+4	+1.9%	+2	225
Advanced Nurse/ Midwife Practitioner	1	5	11	14	+13	+1,907.4%	+9	+171.9%	+3	14
Clinical Nurse/ Midwife Specialist	20	32	41	42	+22	+110.1%	+10	+32.4%	+1	48
Nurse/ Midwife Specialist & AN/MP	21	37	52	56	+35	+169.4%	+19	+51.5%	+3	62
Staff Nurse [Intellectual Disability]	50	78	89	80	+30	+61.3%	+2	+3.2%	-9	87
Staff Nurse [Psychiatric]	133	125	128	133	+1	+0.5%	+8	+6.5%	+5	142
Staff Nurses [General/ Children's]	359	353	356	350	-10	-2.7%	-3	-0.9%	-6	392
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	542	556	574	564	+22	+4.1%	+9	+1.5%	-10	622
Public Health Nurse	117	99	94	95	-22	-18.5%	-4	-3.8%	+1	115
Public Health Nurse	117	99	94	95	-22	-18.5%	-4	-3.8%	+1	115
Post-registration Nurse/ Midwife Student	14	7	6	5	-9	-63.0%	-2	-31.6%	-1	5
Pre-registration Nurse/ Midwife Intern			5	6	+6		+6		+1	11
Nursing/ Midwifery Student	14	7	11	11	-3	-19.7%	+4	+48.3%	0	16
Nursing Education/Clinical	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing/ Midwifery other	2	5	4	3	+1	+50.0%	-2	-37.0%	-1	3
Nursing & Midwifery	905	913	948	943	+37.4	+4.1%	+10.5	+3.2%	-5.1	+1,043
Dietitians	15	22	23	25	+10	+69.6%	+3	+12.7%	+1	31
Occupational Therapists	92	99	93	96	+5	+5.0%	-3	-2.7%	+3	116
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2
Physiotherapists	60	68	71	77	+16	+27.3%	+9	+13.1%	+6	92
Podiatrists & Chiropodists	2	2	2	1	0	-29.0%	-1	-45.0%	-1	2
Speech & Language Therapists	70	59	58	58	-12	-17.6%	-2	-2.9%	0	70
Therapy Professions	238	252	250	258	+20	+8.5%	+6	+2.5%	+8	313
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Medical Science	16	14	13	13	-3	-18.3%	-2	-11.7%	0	15
Health Science/ Diagnostics	18	17	16	15	-3	-15.5%	-2	-10.0%	0	19
Social Care	364	413	392	407	+43	+11.7%	-6	-1.6%	+15	465
Social Care	364	413	392	407	+43	+11.7%	-6	-1.6%	+15	465
Pharmacists	3	8	7	7	+5	+169.5%	-1	-8.0%	0	9
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	4	9	8	8	+5	+123.2%	-1	-6.9%	0	10
Psychologists	56	68	67	69	+13	+23.0%	+2	+2.3%	+3	86
Psychologists	56	68	67	69	+13	+23.0%	+2	+2.3%	+3	86
Social Workers	57	71	74	73	+16	+28.6%	+2	+3.1%	-1	81
Social Workers	57	71	74	73	+16	+28.6%	+2	+3.1%	-1	81
Counsellor Therapists	4	6	6	6	+1	+33.0%	0	-1.0%	0	6
Dental Hygienists	4	5	5	5	+1	+33.1%	0	-1.4%	+0	6
Other Health & Social Care	6	5	3	5	-1	-15.7%	0	-7.7%	+1	6
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
HSCP Trainees/Students			1						-1	
H&SC, Other	14	17	16	16	+2	+12.8%	-1	-3.2%	+0	19
Health & Social Care Professionals	752	847	822	848	+95.8	+12.7%	+19.5	+0.1%	25.23	+993
Executive Management	24	34	19	17	-6	-25.7%	-17	-48.7%	-2	18
Senior Management (VIII & GM)	44	61	73	72	+27	+61.5%	+10	+17.0%	-1	76
Management (VIII & above)	68	95	92	89	+21	+31.3%	-6	-6.5%	-3	94
Middle Management (V-VII)	169	241	246	253	+83	+49.3%	+11	+4.7%	+7	281
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	170	241	246	253	+82	+48.4%	+11	+4.7%	+7	281
General Administrative (III & IV)	237	259	268	271	+34	+14.2%	+12	+4.5%	+3	314
Clerical (III & IV)	237	259	268	271	+34	+14.2%	+12	+4.5%	+3	314
Management & Administrative	475	596	606	612	+137.2	+28.9%	+66.9	+2.8%	6.73	+689
Catering	26	24	23	23	-3	-11.1%	-1	-4.0%	-1	25
Household Services	121	107	107	107	-14	-12.0%	-1	-0.6%	+0	125
Other Support	19	24	22	22	+2	+10.5%	-2	-9.7%	0	33
Portering	24	21	21	21	-2	-10.2%	+1	+2.5%	0	25
Other Labs & Associated	1	1	4	4	+3	+283.0%	+3	+384.8%	0	4
Support	191	177	177	176	-15	-7.8%	0	-0.2%	-1	212
Maintenance	23	17	18	20	-3	-11.7%	+3	+15.0%	+2	22
Technical Services		5	5	5	+5		+0	+0.0%	+0	5
Maintenance/ Technical	23	22	23	25	+2	+10.3%	+3	+11.7%	+2	27
General Support	214	199	200	201	-12.5	-5.9%	-10.8	+1.1%	1.16	+239
Attendant/ Aide	138	26	26	26	-112	-81.0%	+1	+2.4%	0	34
Health & Social Care Assistants	11	12	17	19	+7	+65.1%	+7	+58.9%	+1	20
Health Care Assistant/ Care Assistant	389	519	526	533	+144	+37.1%	+14	+2.7%	+6	593
Health Care Assistants	538	556	570	578	+39	+7.3%	+21	+3.9%	+8	647
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1
Other Care Grades	104	112	111	111	+7	+6.4%	-1	-0.8%	0	159
Pastoral Care	5	4	4	5	0	-0.6%	+1	+16.0%	+1	8
Workshop Services	221	206	196	201	-21	-9.3%	-6	-2.7%	+5	244
Health Promotion		1	2	1	+1		+0	+94.0%	-1	1
Care, other	330	324	314	318	-12	-3.6%	-5	-1.7%	+4	413

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.1%	+64	+1.8%	+41	4,248
Patient & Client Care	869	880	884	896	+27.3	+3.1%	-44.4	+1.8%	11.71	+1,060



CHO 6 Employment Report: JUN 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.8%	+0.5		+0.6	-0.1	+0.0		
Registrars	+1.5%	+0.9		-1.1	+2.0	+0.0	+0.0	
SHO/ Interns	+4.2%	+0.6		+0.5	+0.1			
Medical/ Dental, other	-1.2%	-0.6			-0.6	+0.0	+0.0	
Medical & Dental	+0.8%	+1.4		-0.0	+1.5	+0.0	+0.0	
Nurse/ Midwife Manager	+0.8%	+1.8		-0.2	+0.2	-1.3	+3.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+6.3%	+3.3		+2.0	+0.7	-0.1	+0.7	
Staff Nurse/ Staff Midwife	-1.7%	-9.9		-0.6	+4.2	-13.4	+0.0	
Public Health Nurse	+0.9%	+0.8			+0.8			
Nursing/ Midwifery Student	-1.5%	-0.2		+0.8	-1.0			
Nursing/ Midwifery other	-25.0%	-1.0		-1.0		+0.0		
Nursing & Midwifery	-0.5%	-5.1		+1.0	+4.8	-14.8	+3.9	+0.0
Therapy Professions	+3.3%	+8.3		+1.4	+2.4	-0.4	+4.9	
Health Science/ Diagnostics	-1.5%	-0.2			-0.2			
Social Care	+3.7%	+14.7		+0.4	+0.0	+14.3		
Pharmacy	-1.1%	-0.1			+0.0		-0.1	+0.0
Psychologists	+4.3%	+2.9		-0.4	+2.6	+0.7		
Social Workers	-0.9%	-0.6		-0.5	+0.0	+0.1	+0.0	-0.2



H&SC, Other	+1.9%	+0.3		-0.1	+0.5	-0.2	-0.0	
Health & Social Care Professionals	+3.1%	+25.2		+0.8	+5.3	+14.5	+4.8	-0.2
Management (VIII & above)	-3.3%	-3.0	+0.0	+0.0	+0.4	-3.3	-0.0	-0.1
Administrative/ Supervisory (V to VII)	+2.7%	+6.6	+2.3	+2.6	+0.3	+1.9	+0.7	-1.1
Clerical (III & IV)	+1.2%	+3.1	+0.7	-0.1	+1.1	+4.0	-2.7	+0.2
Management & Administrative	+1.1%	+6.7	+3.0	+2.5	+1.7	+2.6	-1.9	-1.0
Support	-0.5%	-0.8		-0.5	-0.3	-1.6	+1.5	
Maintenance/ Technical	+8.7%	+2.0		+0.0	+0.0	+1.0	+1.0	
General Support	+0.6%	+1.2		-0.5	-0.3	-0.6	+2.5	
Health Care Assistants	+1.4%	+7.8		-1.4	+2.2	+8.0	-1.0	
Care, other	+1.2%	+3.9	-1.0	+0.0	+0.1	+4.8	+0.0	
Patient & Client Care	+1.3%	+11.7	-1.0	-1.4	+2.3	+12.8	-1.0	



CHO 6 Employment Report: JUN 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.9%	+2.9		+2.0	+0.9	+0.0		
Registrars	-3.3%	-2.1		-3.2	+1.1	+0.0	+0.0	
SHO/ Interns	-6.9%	-1.1		-1.0	-0.1			
Medical/ Dental, other	-1.4%	-0.7	-1.0		-0.6	+0.0	+0.9	
Medical & Dental	-0.6%	-1.1	-1.0	-2.2	+1.3	+0.0	+0.9	
Nurse/ Midwife Manager	+1.9%	+4.1		-2.2	+1.3	-2.9	+7.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+51.5%	+18.9		+7.3	+3.8	+1.8	+6.0	
Staff Nurse/ Staff Midwife	+1.5%	+8.5		+4.1	+5.2	+0.6	-1.2	
Public Health Nurse	-3.8%	-3.8			-3.8			
Nursing/ Midwifery Student	+48.3%	+3.5		+5.8	-2.3			
Nursing/ Midwifery other	-37.0%	-1.8		-1.8		+0.0		
Nursing & Midwifery	+3.2%	+29.5		+13.2	+4.2	-0.5	+12.6	+0.0
Therapy Professions	+2.5%	+6.3		-2.8	+5.2	-0.8	+4.7	
Health Science/ Diagnostics	-10.0%	-1.7			-1.7			
Social Care	-1.6%	-6.4		-1.9	+0.1	-4.6		
Pharmacy	-6.9%	-0.6			+0.6		-0.2	-1.1



Psychologists	+2.3%	+1.6		-1.7	+3.6	-0.3		
Social Workers	+3.1%	+2.2		+2.6	-1.2	+1.1	+0.0	-0.3
H&SC, Other	-3.2%	-0.5	-2.8	-0.1	+1.4	-0.2	+1.0	
Health & Social Care Professionals	+0.1%	+0.8	-2.8	-3.9	+8.1	-4.8	+5.5	-1.3
Management (VIII & above)	-6.5%	-6.2	-1.6	+0.0	-4.4	-7.5	+2.1	+5.0
Administrative/ Supervisory (V to VII)	+4.7%	+11.4	+2.8	-0.5	-1.3	+7.5	+1.0	+1.7
Clerical (III & IV)	+4.5%	+11.6	+0.3	+4.5	-0.7	+5.7	-2.4	+4.0
Management & Administrative	+2.8%	+16.7	+1.6	+4.1	-6.3	+5.8	+0.8	+10.8
Support	-0.2%	-0.4		-1.1	+2.0	-2.3	+1.0	
Maintenance/ Technical	+11.7%	+2.6		+1.0	+0.0	+1.0	+0.6	
General Support	+1.1%	+2.2		-0.1	+2.0	-1.3	+1.6	
Health Care Assistants	+3.9%	+21.4		+3.2	+3.3	+12.1	+2.8	
Care, other	-1.7%	-5.4	+0.5	+0.1	+1.4	-7.5	+0.1	
Patient & Client Care	+1.8%	+16.1	+0.5	+3.4	+4.7	+4.6	+2.9	



CHO 6 Employment Report: JUN 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUN 2022	WTE change since JUN 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+17.7%	+9.2		+9.2	-0.0	+0.0		
Registrars	+23.1%	+11.5		+3.0	+8.5	+0.0	+0.0	
SHO/ Interns	-23.1%	-4.5		-4.0	-0.5			
Medical/ Dental, other	+6.5%	+2.9			+1.9	+0.0	+1.0	
Medical & Dental	+11.5%	+19.1		+8.2	+9.9	+0.0	+1.0	
Nurse/ Midwife Manager	+2.6%	+5.5		-3.5	+4.8	-2.2	+6.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+87.5%	+25.9		+13.4	+4.8	+1.8	+6.0	
Staff Nurse/ Staff Midwife	-1.1%	-6.6		-5.1	-5.1	-2.0	+5.7	
Public Health Nurse	-0.2%	-0.2			-0.2			
Nursing/ Midwifery Student	+14.1%	+1.3		+1.3	+0.0			
Nursing/ Midwifery other	-40.0%	-2.0		-1.0	-1.0	+0.0		
Nursing & Midwifery	+2.6%	+24.0		+5.1	+3.4	-2.4	+17.9	+0.0
Therapy Professions	+5.2%	+12.7		-1.5	+12.4	-3.5	+5.3	
Health Science/ Diagnostics	-17.1%	-3.2			-3.2			
Social Care	-2.2%	-9.1		-0.4	+1.1	-9.9		
Pharmacy	+13.2%	+1.0			+2.1		-0.2	-1.0
Psychologists	-2.4%	-1.7		-2.3	+1.6	-0.5	-0.5	
Social Workers	+20.9%	+12.7		+5.4	+3.1	+2.8	-1.0	+2.4

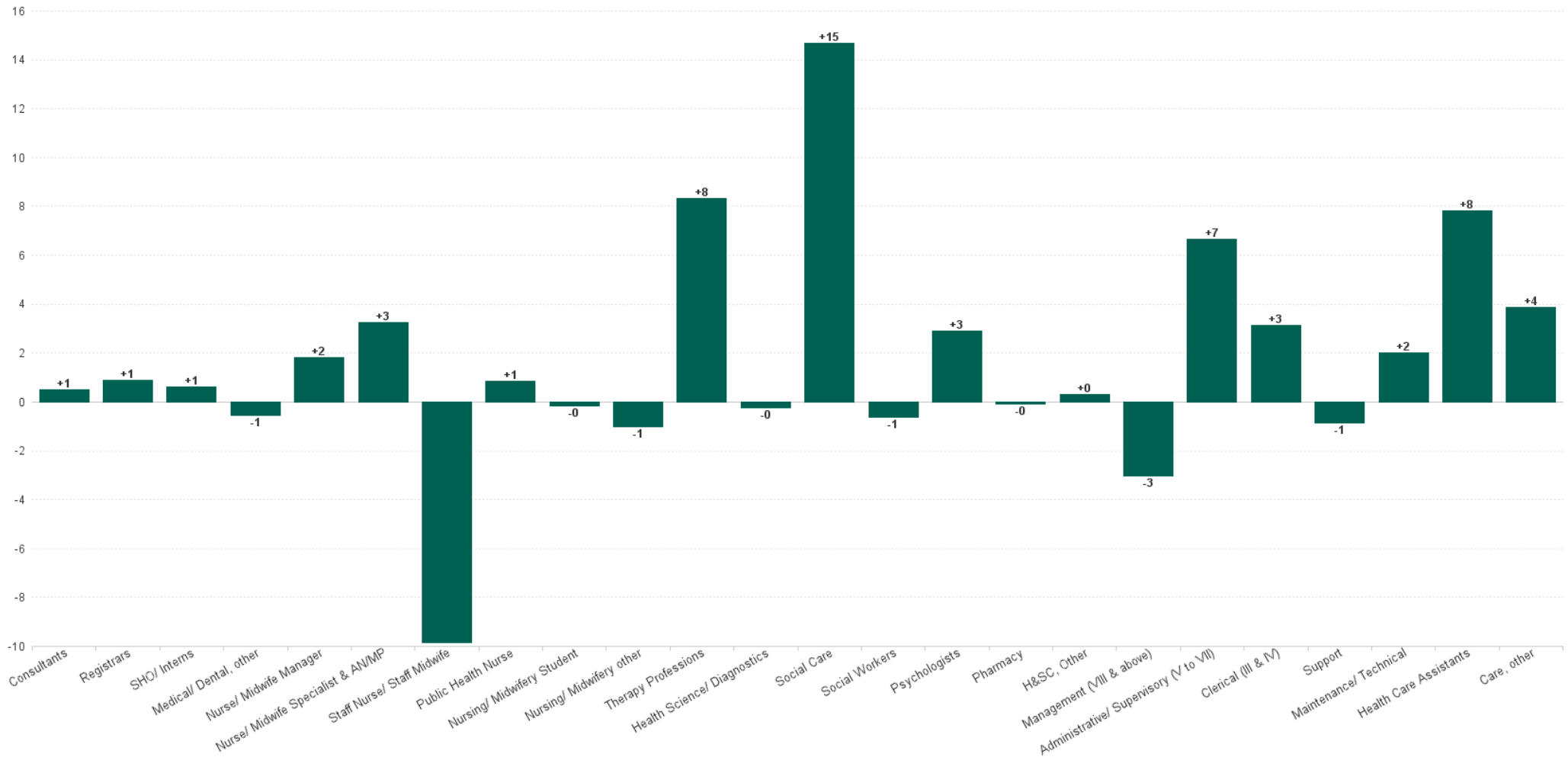


H&SC, Other	+10.2%	+1.5		-0.9	+1.4	-0.0	+1.0	
Health & Social Care Professionals	+1.7%	+13.8		+0.3	+18.6	-11.0	+4.6	+1.4
Management (VIII & above)	+4.6%	+4.0	-0.0	+1.0	-5.1	+0.2	+1.1	+6.9
Administrative/ Supervisory (V to VII)	+21.8%	+45.2	+6.0	+2.6	+9.5	+14.4	+2.9	+9.8
Clerical (III & IV)	+0.7%	+1.9	+0.7	-1.8	-2.5	+1.2	-1.3	+5.6
Management & Administrative	+9.1%	+51.0	+6.7	+1.8	+1.9	+15.8	+2.6	+22.3
Support	-0.7%	-1.2		-1.1	+0.8	+2.4	-3.2	
Maintenance/ Technical	+13.6%	+3.0		+0.0	+0.0	+3.0	+0.0	
General Support	+0.9%	+1.8		-1.1	+0.8	+5.4	-3.2	
Health Care Assistants	-0.8%	-4.9		+4.7	-18.8	+8.3	+0.9	
Care, other	-2.9%	-9.5	-0.0	+0.7	+4.3	-15.6	+1.3	
Patient & Client Care	-1.6%	-14.4	-0.0	+5.4	-14.5	-7.4	+2.2	



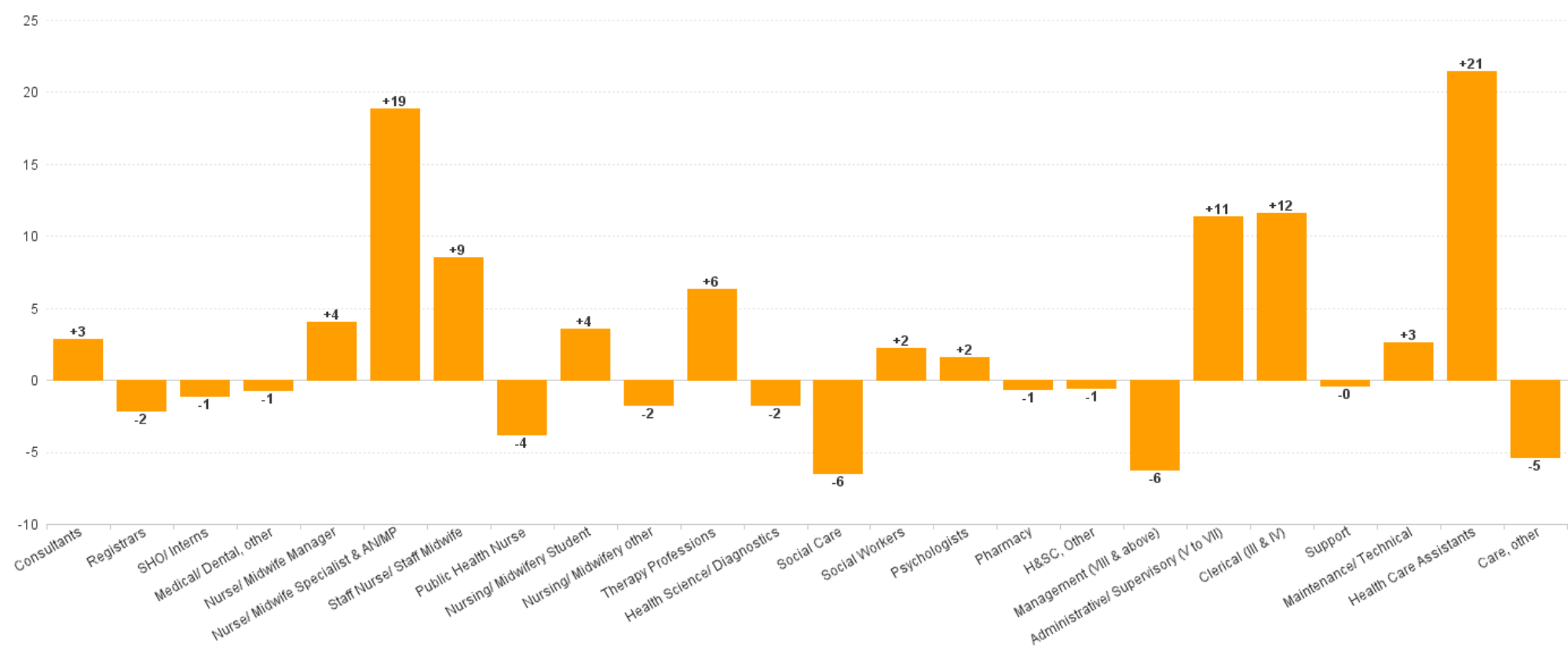
CHO 6 Employment Report: JUN 2023

Month-on-Month Summary Chart: Change since MAY 2023



CHO 6 Employment Report: JUN 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 6 Employment Report: JUN 2023

Year-on-Year Summary Chart: Change since JUN 2022

