

## CHO 6 Employment Report: MAY 2023

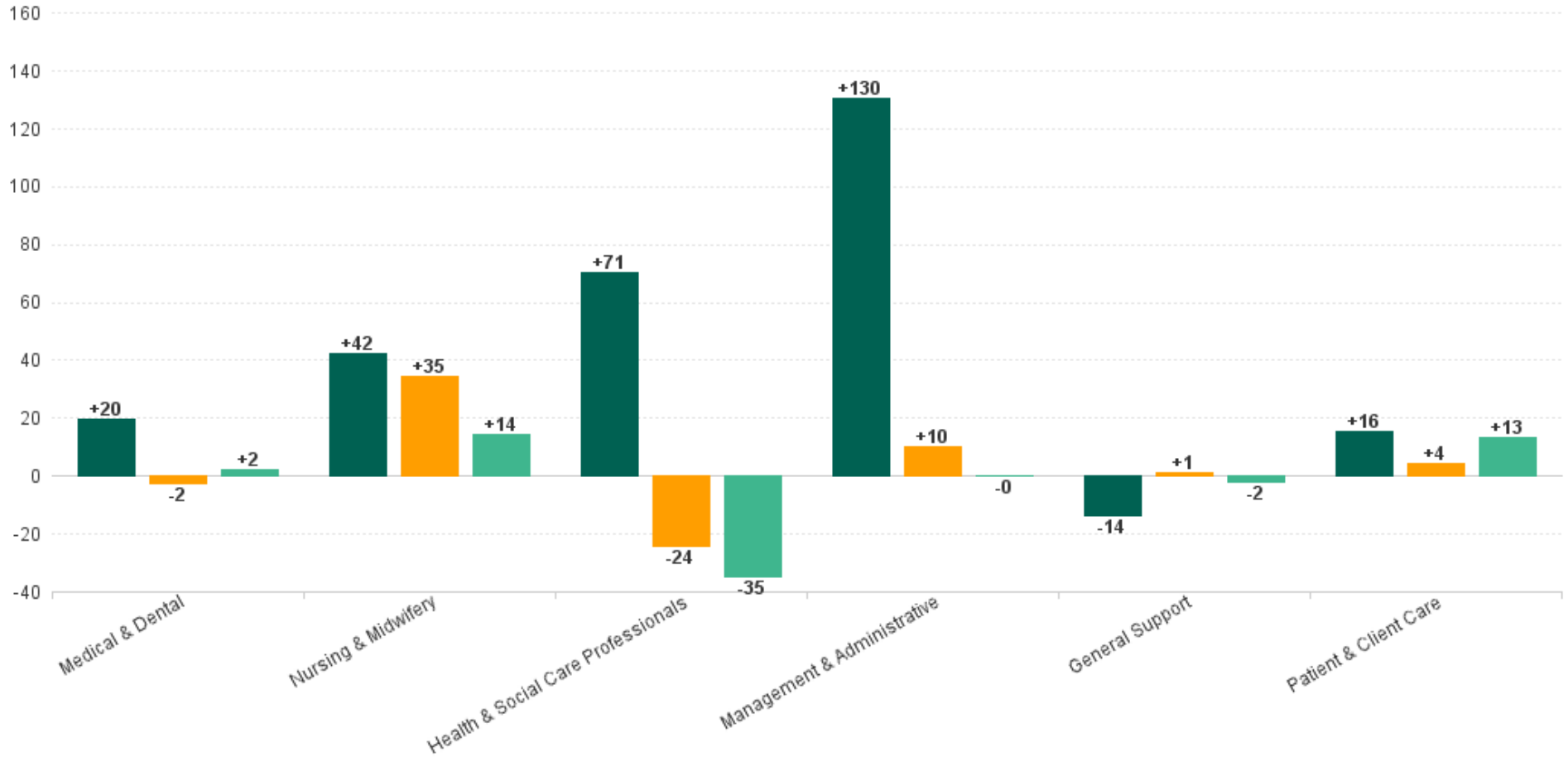
### Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,650</b>	<b>3,643</b>	<b>+265</b>	<b>+7.8%</b>	<b>+23</b>	<b>+0.6%</b>	<b>-7</b>	<b>4,200</b>
Consultants	48	58	59	60	+12	+25.3%	+2	+4.1%	+1	68
Registrars	49	63	57	60	+12	+23.7%	-3	-4.8%	+3	64
SHO/ Interns	16	16	15	14	-1	-7.2%	-2	-10.6%	-1	22
Medical/ Dental, other	51	49	50	48	-3	-5.5%	0	-0.3%	-1	69
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>181</b>	<b>184</b>	<b>+20</b>	<b>+12.1%</b>	<b>-2</b>	<b>-1.3%</b>	<b>+2</b>	<b>223</b>
Nurse/ Midwife Manager	211	210	212	212	+2	+0.8%	+2	+1.1%	+0	225
Nurse/ Midwife Specialist & AN/MP	21	37	47	52	+32	+153.5%	+16	+42.6%	+5	58
Staff Nurse/ Staff Midwife	542	556	562	574	+32	+5.9%	+18	+3.3%	+12	633
Public Health Nurse	117	99	96	94	-22	-19.2%	-5	-4.7%	-2	113
Post-registration Nurse/ Midwife Student	14	7	8	6	-8	-55.6%	-1	-17.9%	-2	6
Pre-registration Nurse/ Midwife Intern			5	5	+5		+5		+0	10
Nursing/ Midwifery Student	14	7	13	11	-3	-18.5%	+4	+50.5%	-2	16
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>933</b>	<b>948</b>	<b>+42</b>	<b>+4.7%</b>	<b>+35</b>	<b>+3.8%</b>	<b>+14</b>	<b>1,049</b>
Therapy Professions	238	252	256	250	+12	+5.0%	-2	-0.8%	-6	307
Health Science/ Diagnostics	18	17	17	16	-3	-14.2%	-1	-8.6%	-1	20
Social Care	364	413	414	392	+28	+7.7%	-21	-5.1%	-22	447
Pharmacy	4	9	8	8	+5	+125.7%	-1	-5.9%	+0	10
Psychologists	56	68	65	67	+10	+17.9%	-1	-2.0%	+1	82
Social Workers	57	71	73	74	+17	+29.7%	+3	+4.0%	+1	82
H&SC, Other	14	17	24	16	+2	+10.8%	-1	-5.0%	-8	18
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>857</b>	<b>822</b>	<b>+71</b>	<b>+9.4%</b>	<b>-24</b>	<b>-2.9%</b>	<b>-35</b>	<b>966</b>
Management (VIII & above)	68	95	93	92	+24	+35.8%	-3	-3.3%	-1	98
Administrative/ Supervisory (V to VII)	170	241	240	246	+76	+44.5%	+5	+1.9%	+6	273
Clerical (III & IV)	237	259	273	268	+30	+12.9%	+8	+3.3%	-5	309
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>606</b>	<b>606</b>	<b>+130</b>	<b>+27.5%</b>	<b>+10</b>	<b>+1.7%</b>	<b>0</b>	<b>680</b>
Support	191	177	178	177	-14	-7.3%	+0	+0.3%	-1	210
Maintenance/ Technical	23	22	24	23	+0	+1.5%	+1	+2.7%	-1	25
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>202</b>	<b>200</b>	<b>-14</b>	<b>-6.4%</b>	<b>+1</b>	<b>+0.5%</b>	<b>-2</b>	<b>235</b>
Health Care Assistants	538	556	556	570	+31	+5.8%	+14	+2.4%	+13	641
Care, other	330	324	314	314	-16	-4.8%	-9	-2.9%	+0	406
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>871</b>	<b>884</b>	<b>+16</b>	<b>+1.8%</b>	<b>+4</b>	<b>+0.5%</b>	<b>+13</b>	<b>1,047</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



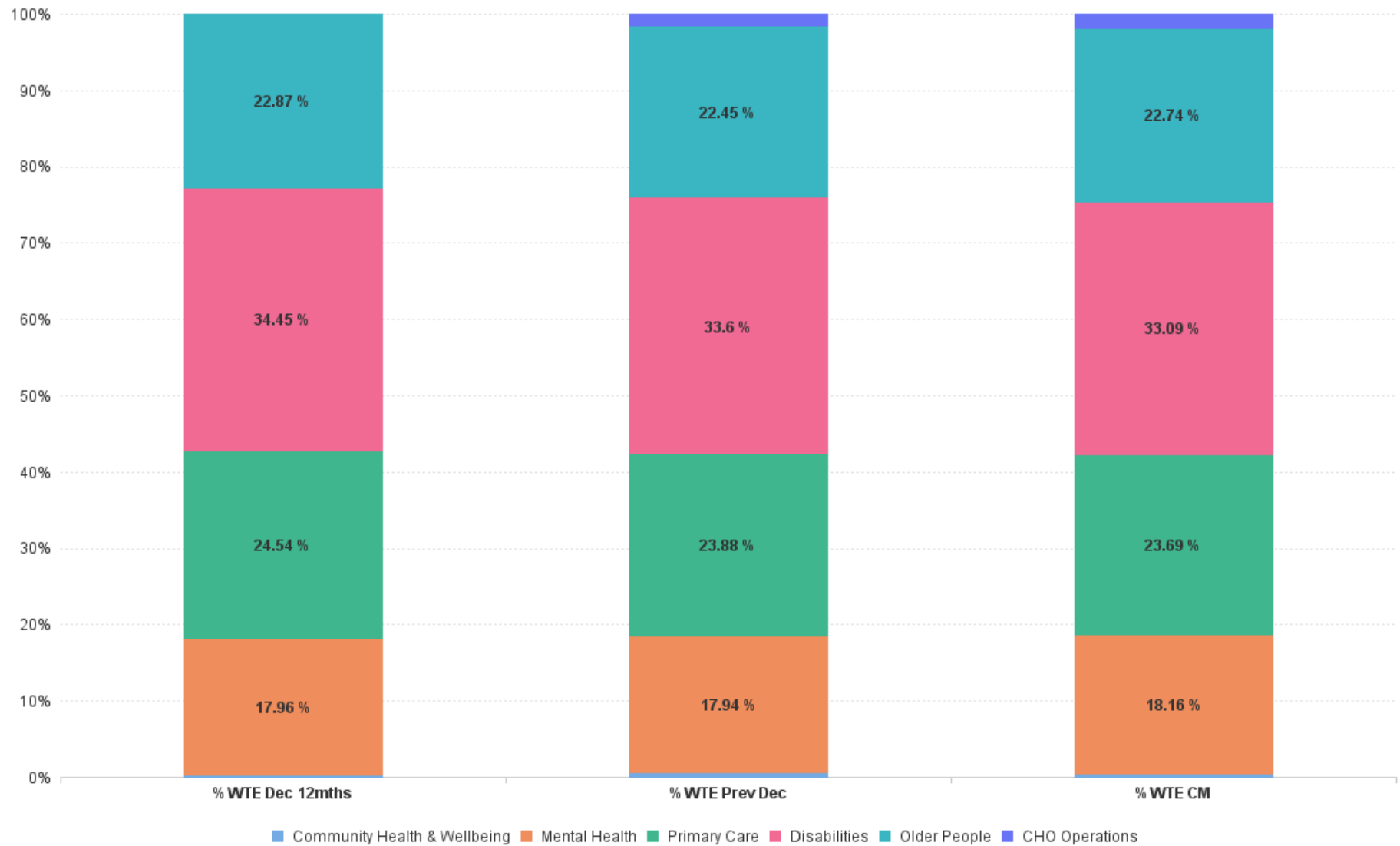
# Employment Report by Care Group : MAY 2023

## CHO 6 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,650</b>	<b>3,643</b>	<b>+265</b>	<b>+7.8%</b>	<b>+23</b>	<b>+0.6%</b>	<b>-7</b>	<b>4,200</b>
Community Health & Wellbeing		17	31	13	+13		-4	-21.5%	-18	14
Mental Health	593	650	654	662	+69	+11.7%	+12	+1.9%	+7	736
Primary Care	765	864	867	863	+98	+12.9%	-1	-0.2%	-4	1,092
Disabilities	1,198	1,216	1,203	1,206	+8	+0.7%	-11	-0.9%	+2	1,381
Older People	823	813	823	829	+5	+0.6%	+16	+2.0%	+6	903
CHO Operations		60	71	71	+71		+11	+17.8%	0	74
<b>Community Services</b>	<b>3,378</b>	<b>3,620</b>	<b>3,650</b>	<b>3,643</b>	<b>+265</b>	<b>+7.8%</b>	<b>+23</b>	<b>+0.6%</b>	<b>-7</b>	<b>4,200</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAY 2023

CHO 6 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,650</b>	<b>3,643</b>	<b>+265</b>	<b>+7.8%</b>	<b>+23</b>	<b>+0.6%</b>	<b>-7</b>	<b>4,200</b>
Health Service Executive	1,605	1,772	1,819	1,809	+204	+12.7%	+37	+2.1%	-10	2,048
Section 38 Voluntary Agencies	1,773	1,848	1,831	1,834	+61	+3.4%	-14	-0.8%	+3	2,152



# Employment Report by HSE.S38: MAY 2023

## Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Health Service Executive</b>	<b>1,605</b>	<b>1,772</b>	<b>1,819</b>	<b>1,809</b>	<b>+204</b>	<b>+12.7%</b>	<b>+37</b>	<b>+2.1%</b>	<b>-10</b>	<b>2,048</b>
Consultants	23	27	27	26	+4	+15.8%	-0	-1.4%	-0	28
Registrars	30	41	37	38	+8	+26.4%	-3	-7.6%	+1	39
SHO/ Interns	4	3	4	4	-0	-0.3%	+1	+34.3%	-0	4
Medical/ Dental, other	49	48	48	46	-3	-5.7%	-1	-2.4%	-2	67
<b>Medical &amp; Dental</b>	<b>106</b>	<b>118</b>	<b>116</b>	<b>115</b>	<b>+9</b>	<b>+8.2%</b>	<b>-4</b>	<b>-3.0%</b>	<b>-1</b>	<b>138</b>
Nurse/ Midwife Manager	138	138	139	139	+1	+0.9%	+0	+0.3%	-0	144
Nurse/ Midwife Specialist & AN/MP	15	20	28	33	+17	+111.0%	+13	+65.8%	+5	34
Staff Nurse/ Staff Midwife	286	303	301	307	+22	+7.6%	+5	+1.5%	+6	345
Public Health Nurse	117	99	96	94	-22	-19.2%	-5	-4.7%	-2	113
Post-registration Nurse/ Midwife Student	14	7	8	6	-8	-55.6%	+0	-17.9%	-2	6
Pre-registration Nurse/ Midwife Intern			5	5	+5		+0		+0	10
Nursing/ Midwifery awaiting registration							-1			
Nursing/ Midwifery Student	14	7	13	11	-3	-18.5%	+4	+50.5%	-2	16
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>571</b>	<b>579</b>	<b>587</b>	<b>+16</b>	<b>+2.8%</b>	<b>+16</b>	<b>+2.8%</b>	<b>+8</b>	<b>655</b>
Therapy Professions	158	173	183	179	+21	+13.5%	+6	+3.6%	-3	219
Health Science/ Diagnostics	17	15	15	14	-3	-15.5%	-1	-9.4%	-1	17
Social Care	11	11	12	13	+2	+18.2%	+2	+16.2%	+1	14
Pharmacy	2	7	6	6	+4	+241.1%	-0	-6.5%	+0	7
Psychologists	38	39	39	40	+2	+4.8%	+0	+1.0%	+1	48
Social Workers	26	39	40	41	+15	+57.8%	+2	+6.4%	+1	45
H&SC, Other	8	16	23	14	+5	+64.7%	-2	-11.6%	-9	15
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>300</b>	<b>318</b>	<b>307</b>	<b>+47</b>	<b>+18.3%</b>	<b>+7</b>	<b>+2.4%</b>	<b>-11</b>	<b>365</b>
Management (VIII & above)	35	53	57	53	+19	+54.6%	+0	+0.6%	-4	54
Administrative/ Supervisory (V to VII)	91	145	148	147	+56	+62.0%	+2	+1.1%	-1	154
Clerical (III & IV)	134	162	168	164	+29	+21.9%	+2	+1.0%	-4	183
<b>Management &amp; Administrative</b>	<b>260</b>	<b>361</b>	<b>373</b>	<b>364</b>	<b>+105</b>	<b>+40.2%</b>	<b>+4</b>	<b>+1.0%</b>	<b>-9</b>	<b>391</b>
Support	85	73	75	74	-11	-12.8%	+1	+1.5%	-1	84
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
<b>General Support</b>	<b>88</b>	<b>75</b>	<b>77</b>	<b>76</b>	<b>-12</b>	<b>-13.5%</b>	<b>+1</b>	<b>+1.4%</b>	<b>-1</b>	<b>86</b>
Health Care Assistants	267	279	285	290	+23	+8.7%	+11	+3.9%	+5	329
Care, other	54	68	71	70	+16	+29.4%	+2	+2.9%	-1	84
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>347</b>	<b>356</b>	<b>360</b>	<b>+39</b>	<b>+12.2%</b>	<b>+13</b>	<b>+3.7%</b>	<b>+4</b>	<b>413</b>

## Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,831</b>	<b>1,834</b>	<b>+61</b>	<b>+3.4%</b>	<b>-14</b>	<b>-0.8%</b>	<b>+3</b>	<b>2,152</b>
Consultants	25	31	33	34	+9	+33.7%	+3	+8.8%	+1	40
Registrars	19	22	20	23	+4	+19.4%	+0	+0.4%	+3	25
SHO/ Interns	12	13	11	10	-1	-9.6%	-3	-20.8%	-1	18
Medical/ Dental, other	2	1	1	2	+0	+0.0%	+1	+100.0%	+1	2
<b>Medical &amp; Dental</b>	<b>58</b>	<b>68</b>	<b>65</b>	<b>69</b>	<b>+11</b>	<b>+19.3%</b>	<b>+1</b>	<b>+1.6%</b>	<b>+4</b>	<b>85</b>
Nurse/ Midwife Manager	73	71	73	73	+0	+0.5%	+2	+2.6%	+0	81
Nurse/ Midwife Specialist & AN/MP	5	17	20	20	+15	+279.1%	+3	+15.9%	+0	24
Staff Nurse/ Staff Midwife	256	253	261	267	+10	+4.1%	+14	+5.5%	+6	288
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>334</b>	<b>342</b>	<b>354</b>	<b>361</b>	<b>+26</b>	<b>+7.9%</b>	<b>+18</b>	<b>+5.4%</b>	<b>+6</b>	<b>394</b>
Therapy Professions	80	79	73	71	-9	-11.8%	-8	-10.5%	-3	88
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	402	379	+26	+7.3%	-23	-5.7%	-23	433
Pharmacy	2	2	2	2	+0	+14.0%	-0	-4.1%	+0	3
Psychologists	18	28	26	27	+8	+44.9%	-2	-6.1%	+1	34
Social Workers	31	33	33	33	+2	+6.1%	+0	+1.1%	-0	37
H&SC, Other	6	1	1	2	-4	-66.4%	+1	+102.0%	+1	3
<b>Health &amp; Social Care Professionals</b>	<b>492</b>	<b>547</b>	<b>539</b>	<b>515</b>	<b>+23</b>	<b>+4.7%</b>	<b>-32</b>	<b>-5.8%</b>	<b>-24</b>	<b>601</b>
Management (VIII & above)	33	42	36	39	+5	+16.3%	-4	-8.3%	+3	44
Administrative/ Supervisory (V to VII)	79	96	92	99	+19	+24.5%	+3	+3.2%	+7	119
Clerical (III & IV)	103	97	105	104	+1	+1.0%	+7	+7.1%	-1	126
<b>Management &amp; Administrative</b>	<b>215</b>	<b>235</b>	<b>233</b>	<b>241</b>	<b>+26</b>	<b>+12.0%</b>	<b>+6</b>	<b>+2.8%</b>	<b>+9</b>	<b>289</b>
Support	106	104	103	103	-3	-2.9%	-1	-0.6%	+0	126
Maintenance/ Technical	20	20	22	21	+1	+6.3%	+1	+2.9%	-1	23
<b>General Support</b>	<b>126</b>	<b>124</b>	<b>125</b>	<b>124</b>	<b>-2</b>	<b>-1.5%</b>	<b>-0</b>	<b>0.0%</b>	<b>-1</b>	<b>149</b>
Health Care Assistants	272	278	272	280	+8	+3.0%	+3	+0.9%	+9	312
Care, other	276	255	243	244	-32	-11.5%	-11	-4.4%	+1	322
<b>Patient &amp; Client Care</b>	<b>548</b>	<b>533</b>	<b>515</b>	<b>524</b>	<b>-24</b>	<b>-4.3%</b>	<b>-9</b>	<b>-1.6%</b>	<b>+9</b>	<b>634</b>

## CHO 6 by S38 Agency: MAY 2023

### Children's Sunshine Home

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Children's Sunshine Home</b>	<b>58</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>-6.6</b>	<b>-11.2%</b>	<b>-1.2</b>	<b>-2.2%</b>	<b>-0.0</b>	<b>59</b>
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	17	17	-3.5	-16.7%	-0.3	-1.4%	+0.0	18
<b>Nursing &amp; Midwifery</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>-2.0</b>	<b>-7.1%</b>	<b>-0.3</b>	<b>-1.1%</b>	<b>+0.0</b>	<b>27</b>
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2.3</b>	<b>-89.8%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>-0.0</b>	<b>-0.4%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>8</b>
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>3</b>
Health Care Assistants	14	12	12	12	-2.1	-15.0%	-0.3	-2.2%	-0.0	15
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	5
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>-2.3</b>	<b>-13.0%</b>	<b>-0.9</b>	<b>-5.4%</b>	<b>-0.0</b>	<b>20</b>



Dublin Dental Hospital

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Dublin Dental Hospital	91	92	93	94	+2.5	+2.7%	+2.0	+2.2%	+1.0	170
Consultants	6	5	5	6	+0.0	+0.0%	+1.0	+21.3%	+1.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	6	6	-0.5	-7.7%	+0.0	+0.0%	+0.0	12
Medical & Dental	13	12	12	13	+0.0	+0.0%	+1.0	+8.2%	+1.0	21
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+1.0	+28.6%	+0.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
Management & Administrative	30	31	32	32	+2.0	+6.7%	+1.0	+3.2%	+0.0	57
Support	11	13	13	13	+2.5	+23.3%	+0.0	+0.0%	+0.0	21
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	15	15	+2.5	+19.6%	+0.0	+0.0%	+0.0	25
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.5	+1.9%	+0.0	+0.0%	+0.0	57
Patient & Client Care	27	27	27	27	+0.0	+0.0%	+0.0	+0.0%	+0.0	57

## Leopardstown Park Hospital

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Leopardstown Park Hospital</b>	<b>211</b>	<b>187</b>	<b>184</b>	<b>187</b>	<b>-23.9</b>	<b>-11.4%</b>	<b>-0.5</b>	<b>-0.3%</b>	<b>+2.6</b>	<b>208</b>
Medical/ Dental, other	1		0	1	+0.0	+0.0%	+1.0		+0.5	1
<b>Medical &amp; Dental</b>	<b>1</b>		<b>0</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+1.0</b>		<b>+0.5</b>	<b>1</b>
Nurse/ Midwife Manager	15	12	14	14	-0.8	-5.4%	+2.8	+24.0%	+0.5	15
Staff Nurse/ Staff Midwife	43	34	34	34	-8.5	-19.8%	+0.0	+0.1%	+0.5	37
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>46</b>	<b>48</b>	<b>49</b>	<b>-9.3</b>	<b>-16.0%</b>	<b>+2.8</b>	<b>+6.2%</b>	<b>+0.9</b>	<b>52</b>
Therapy Professions	7	9	9	9	+1.6	+22.2%	+0.0	+0.0%	+0.0	11
Pharmacy	2	2	2	2	+0.3	+14.0%	-0.1	-4.1%	+0.1	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>+1.9</b>	<b>+18.5%</b>	<b>-0.1</b>	<b>-0.7%</b>	<b>+0.1</b>	<b>15</b>
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	7	7	-0.3	-4.1%	-0.1	-0.7%	+0.0	7
Clerical (III & IV)	10	12	11	11	+0.6	+5.7%	-1.4	-11.0%	-0.4	14
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>+0.3</b>	<b>+1.6%</b>	<b>-1.4</b>	<b>-6.9%</b>	<b>-0.4</b>	<b>22</b>
Support	33	33	33	32	-1.6	-4.7%	-0.8	-2.5%	-0.9	34
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
<b>General Support</b>	<b>37</b>	<b>36</b>	<b>36</b>	<b>35</b>	<b>-2.6</b>	<b>-6.8%</b>	<b>-1.2</b>	<b>-3.4%</b>	<b>-0.9</b>	<b>37</b>
Health Care Assistants	81	70	66	68	-12.9	-15.9%	-1.8	-2.5%	+2.3	76
Care, other	5	3	3	3	-1.4	-29.7%	+0.1	+3.9%	+0.0	5
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>73</b>	<b>69</b>	<b>72</b>	<b>-14.3</b>	<b>-16.6%</b>	<b>-1.7</b>	<b>-2.2%</b>	<b>+2.3</b>	<b>81</b>

## Our Lady's Hospice & Care, Wicklow

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Our Lady's Hospice &amp; Care, Wicklow</b>		<b>45</b>	<b>45</b>	<b>42</b>	<b>+42.1</b>		<b>-3.4</b>	<b>-7.4%</b>	<b>-3.1</b>	<b>50</b>
Consultants		2	2	2	+1.6		+0.0	+0.6%	-0.0	2
Registrars		1	1	1	+0.9		-0.1	-7.0%	-0.2	1
SHO/ Interns		1	1	1	+0.9		-0.3	-22.1%	-0.3	1
<b>Medical &amp; Dental</b>		<b>4</b>	<b>4</b>	<b>3</b>	<b>+3.4</b>		<b>-0.3</b>	<b>-8.4%</b>	<b>-0.6</b>	<b>4</b>
Nurse/ Midwife Manager		4	4	4	+3.9		-0.1	-2.5%	-0.1	4
Nurse/ Midwife Specialist & AN/MP		7	8	7	+7.0		-0.3	-4.4%	-1.0	9
Staff Nurse/ Staff Midwife		16	15	15	+14.6		-0.9	-5.9%	-0.4	16
<b>Nursing &amp; Midwifery</b>		<b>27</b>	<b>27</b>	<b>25</b>	<b>+25.5</b>		<b>-1.3</b>	<b>-5.0%</b>	<b>-1.5</b>	<b>29</b>
Therapy Professions		3	2	2	+2.2		-0.5	-19.2%	-0.1	4
Pharmacy										
Social Workers		2	2	1	+1.5		-0.5	-26.5%	-0.5	2
<b>Health &amp; Social Care Professionals</b>		<b>5</b>	<b>4</b>	<b>4</b>	<b>+3.7</b>		<b>-1.1</b>	<b>-22.3%</b>	<b>-0.6</b>	<b>6</b>
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		-0.0	-2.0%	-0.0	1
Clerical (III & IV)		2	2	2	+2.0		-0.0	-1.0%	-0.2	2
<b>Management &amp; Administrative</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3.0</b>		<b>-0.0</b>	<b>-1.3%</b>	<b>-0.2</b>	<b>3</b>
Health Care Assistants		7	7	7	+6.7		-0.6	-8.8%	-0.3	8
<b>Patient &amp; Client Care</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>+6.7</b>		<b>-0.6</b>	<b>-8.8%</b>	<b>-0.3</b>	<b>8</b>

Royal Hospital Donnybrook, Dublin

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Royal Hospital Donnybrook, D	272	270	268	265	-6.7	-2.5%	-5.0	-1.9%	-3.0	278
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	21	21	+0.1	+0.2%	+0.0	+0.0%	+0.0	21
Staff Nurse/ Staff Midwife	74	69	68	68	-6.1	-8.2%	-1.0	-1.5%	+0.0	69
Nursing & Midwifery	94	89	88	88	-6.0	-6.4%	-1.0	-1.1%	+0.0	90
Therapy Professions	31	30	26	24	-6.5	-21.3%	-6.0	-20.0%	-2.0	26
Psychologists	1				-0.5	-100.0%				
Social Workers	6	6	6	6	+0.2	+3.4%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	37	36	32	30	-6.8	-18.6%	-6.0	-16.8%	-2.0	33
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	10	10	+4.1	+70.6%	+1.0	+11.1%	+0.0	10
Clerical (III & IV)	7	7	7	6	-1.0	-13.7%	-0.6	-9.1%	-0.6	7
Management & Administrative	13	17	18	17	+4.2	+31.8%	+0.4	+2.3%	-0.6	18
Support	36	33	34	34	-1.2	-3.2%	+1.0	+3.0%	+0.0	38
Maintenance/ Technical	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	40	37	38	38	-1.2	-2.9%	+1.0	+2.7%	+0.0	42
Health Care Assistants	86	88	89	89	+3.1	+3.7%	+0.6	+0.7%	-0.4	92
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	90	90	+3.1	+3.6%	+0.6	+0.7%	-0.4	93

St John of God HQ

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total St John of God HQ		50	45	48	+47.5		-2.0	-4.1%	+2.2	50
Nurse/ Midwife Manager		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	1	2	+1.5		+0.0	+0.0%	+0.2	2
Health & Social Care Professionals		2	2	2	+2.5		+0.0	+0.0%	+0.2	3
Management (VIII & above)		13	12	12	+12.0		-1.0	-7.7%	+0.0	12
Administrative/ Supervisory (V to VII)		26	24	26	+25.9		-0.0	-0.1%	+2.0	27
Clerical (III & IV)		7	6	6	+5.6		-1.0	-15.2%	+0.0	6
Management & Administrative		46	42	44	+43.5		-2.0	-4.4%	+2.0	45
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1

## St. John of God (IDS)

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total St. John of God (IDS)</b>	<b>456</b>	<b>425</b>	<b>412</b>	<b>417</b>	<b>-39.8</b>	<b>-8.7%</b>	<b>-8.8</b>	<b>-2.1%</b>	<b>+4.7</b>	<b>500</b>
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	8	7	7	7	-1.0	-12.7%	-0.0	-0.3%	+0.1	8
Staff Nurse/ Staff Midwife	46	50	49	50	+3.6	+7.7%	-0.3	-0.6%	+0.9	58
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>57</b>	<b>56</b>	<b>57</b>	<b>+2.6</b>	<b>+4.8%</b>	<b>-0.3</b>	<b>-0.6%</b>	<b>+0.9</b>	<b>66</b>
Therapy Professions	12	9	9	9	-3.2	-26.1%	+0.6	+7.5%	+0.3	11
Social Care	146	160	158	158	+12.0	+8.2%	-1.7	-1.1%	+0.4	180
Psychologists	5	5	5	5	-0.1	-1.0%	-0.0	-0.2%	-0.1	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>176</b>	<b>174</b>	<b>175</b>	<b>+7.8</b>	<b>+4.6%</b>	<b>-1.1</b>	<b>-0.6%</b>	<b>+0.7</b>	<b>199</b>
Management (VIII & above)	15	9	3	3	-11.8	-79.7%	-5.7	-65.5%	-0.0	3
Administrative/ Supervisory (V to VII)	28	8	9	9	-18.7	-66.5%	+1.3	+16.2%	+0.4	13
Clerical (III & IV)	19	7	13	13	-6.5	-33.5%	+6.2	+92.2%	+0.0	16
<b>Management &amp; Administrative</b>	<b>62</b>	<b>23</b>	<b>25</b>	<b>25</b>	<b>-36.9</b>	<b>-59.4%</b>	<b>+1.8</b>	<b>+7.6%</b>	<b>+0.5</b>	<b>32</b>
Support	12	15	13	14	+2.2	+18.4%	-0.7	-4.8%	+1.2	21
Maintenance/ Technical	5	5	6	5	+0.3	+5.3%	+0.0	+0.0%	-1.0	5
<b>General Support</b>	<b>17</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>+2.5</b>	<b>+14.7%</b>	<b>-0.7</b>	<b>-3.6%</b>	<b>+0.2</b>	<b>26</b>
Health Care Assistants	19	24	22	26	+6.8	+35.9%	+1.4	+5.9%	+3.7	33
Care, other	136	123	115	113	-22.6	-16.6%	-9.8	-8.0%	-1.2	143
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>148</b>	<b>137</b>	<b>139</b>	<b>-15.7</b>	<b>-10.1%</b>	<b>-8.4</b>	<b>-5.7%</b>	<b>+2.5</b>	<b>176</b>

## St. John of God (MHS)

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total St. John of God (MHS)</b>	<b>235</b>	<b>246</b>	<b>247</b>	<b>251</b>	<b>+16.1</b>	<b>+6.8%</b>	<b>+5.7</b>	<b>+2.3%</b>	<b>+4.7</b>	<b>298</b>
Consultants	19	24	25	26	+7.0	+37.5%	+1.7	+7.2%	+0.4	30
Registrars	17	19	16	19	+2.2	+13.2%	+0.2	+0.8%	+2.9	21
SHO/ Interns	5	6	4	4	-1.5	-29.6%	-2.5	-41.3%	-0.5	5
<b>Medical &amp; Dental</b>	<b>41</b>	<b>49</b>	<b>46</b>	<b>48</b>	<b>+7.8</b>	<b>+19.1%</b>	<b>-0.6</b>	<b>-1.2%</b>	<b>+2.8</b>	<b>56</b>
Nurse/ Midwife Manager	16	15	15	15	-1.8	-10.7%	-0.8	-4.9%	+0.1	18
Nurse/ Midwife Specialist & AN/MP	5	10	12	13	+7.6	+145.5%	+3.0	+31.0%	+1.1	15
Staff Nurse/ Staff Midwife	32	31	36	37	+5.3	+16.8%	+6.1	+19.6%	+0.9	40
<b>Nursing &amp; Midwifery</b>	<b>53</b>	<b>56</b>	<b>63</b>	<b>65</b>	<b>+11.2</b>	<b>+20.9%</b>	<b>+8.4</b>	<b>+14.8%</b>	<b>+2.1</b>	<b>73</b>
Therapy Professions	27	24	23	22	-5.1	-18.8%	-2.5	-10.2%	-0.8	30
Social Care	25	28	27	26	+0.3	+1.2%	-2.3	-8.1%	-1.3	29
Psychologists	12	22	20	20	+8.0	+64.1%	-1.7	-7.7%	+0.3	27
Social Workers	18	18	19	19	+1.2	+7.0%	+0.9	+5.2%	+0.3	21
H&SC, Other	5	0	0	1	-3.4	-69.4%	+1.0	+208.3%	+1.0	2
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>93</b>	<b>89</b>	<b>88</b>	<b>+1.1</b>	<b>+1.2%</b>	<b>-4.5</b>	<b>-4.9%</b>	<b>-0.5</b>	<b>109</b>
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	13	13	-1.7	-11.1%	-3.0	-18.3%	+0.4	16
Clerical (III & IV)	26	20	25	24	-1.2	-4.6%	+4.4	+22.1%	-0.2	29
<b>Management &amp; Administrative</b>	<b>43</b>	<b>38</b>	<b>40</b>	<b>40</b>	<b>-2.9</b>	<b>-6.7%</b>	<b>+1.5</b>	<b>+3.8%</b>	<b>+0.2</b>	<b>47</b>
Support	6	4	4	4	-2.7	-42.1%	-0.1	-1.9%	+0.1	6
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+1.0	+33.3%	+0.0	4
<b>General Support</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>-1.7</b>	<b>-18.1%</b>	<b>+0.9</b>	<b>+13.7%</b>	<b>+0.1</b>	<b>10</b>
Care, other	2	2	2	2	+0.6	+34.6%	+0.1	+3.4%	+0.1	3
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0.6</b>	<b>+34.6%</b>	<b>+0.1</b>	<b>+3.4%</b>	<b>+0.1</b>	<b>3</b>

## Sunbeam House Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Sunbeam House Services</b>	<b>449</b>	<b>480</b>	<b>485</b>	<b>479</b>	<b>+29.9</b>	<b>+6.6%</b>	<b>-1.1</b>	<b>-0.2%</b>	<b>-6.0</b>	<b>539</b>
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	39	43	+6.4	+17.5%	+10.3	+31.0%	+4.0	47
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
<b>Nursing &amp; Midwifery</b>	<b>41</b>	<b>36</b>	<b>42</b>	<b>46</b>	<b>+5.4</b>	<b>+13.3%</b>	<b>+10.3</b>	<b>+28.4%</b>	<b>+4.0</b>	<b>50</b>
Therapy Professions	1	4	4	4	+3.1	+234.1%	+0.0	+0.7%	+0.0	5
Social Care	182	213	216	194	+12.7	+7.0%	-19.0	-8.9%	-22.1	223
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+38.5%	-0.1	-1.8%	-0.0	3
H&SC, Other	1				-0.6	-100.0%				
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>220</b>	<b>224</b>	<b>201</b>	<b>+15.3</b>	<b>+8.2%</b>	<b>-19.0</b>	<b>-8.6%</b>	<b>-22.2</b>	<b>231</b>
Management (VIII & above)	9	10	9	12	+3.2	+35.2%	+2.2	+21.7%	+3.2	13
Administrative/ Supervisory (V to VII)	9	13	13	17	+8.1	+93.3%	+3.9	+30.1%	+3.9	17
Clerical (III & IV)	24	26	25	25	+1.5	+6.4%	-0.7	-2.8%	+0.1	27
<b>Management &amp; Administrative</b>	<b>41</b>	<b>49</b>	<b>47</b>	<b>54</b>	<b>+12.8</b>	<b>+30.8%</b>	<b>+5.3</b>	<b>+10.9%</b>	<b>+7.2</b>	<b>57</b>
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	3	3	+1.0	+50.0%	+0.0	+0.0%	+0.0	3
<b>General Support</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-2.0</b>	<b>-28.6%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>5</b>
Health Care Assistants	71	75	75	78	+7.2	+10.0%	+3.3	+4.3%	+3.4	88
Care, other	103	95	92	94	-8.8	-8.6%	-1.0	-1.0%	+1.7	108
<b>Patient &amp; Client Care</b>	<b>174</b>	<b>170</b>	<b>167</b>	<b>172</b>	<b>-1.6</b>	<b>-0.9%</b>	<b>+2.3</b>	<b>+1.3%</b>	<b>+5.1</b>	<b>196</b>



# Employment Report by Community Health & Wellbeing MAY 2023

CHO 6 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>		<b>34</b>	<b>63</b>	<b>27</b>	<b>+27</b>		<b>-7</b>	<b>-21.5%</b>	<b>-36</b>	<b>28</b>
Medical/ Dental, other		2	2				-2	-100.0%	-2	
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-2</b>	
H&SC, Other		6	19				-6	-100.0%	-19	
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>19</b>				<b>-6</b>	<b>-100.0%</b>	<b>-19</b>	
Management (VIII & above)		5	9	2	+2		-3	-62.8%	-7	2
Administrative/ Supervisory (V to VII)		18	24	19	+19		+1	+5.9%	-6	20
Clerical (III & IV)		3	4	2	+2		-1	-24.2%	-2	2
<b>Management &amp; Administrative</b>		<b>26</b>	<b>37</b>	<b>23</b>	<b>+23</b>		<b>-3</b>	<b>-11.1%</b>	<b>-15</b>	<b>24</b>
Care, other		1	4	4	+4		+3	+300.0%	+0	4
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>4</b>	<b>4</b>	<b>+4</b>		<b>+3</b>	<b>+300.0%</b>	<b>+0</b>	<b>4</b>



# Employment Report by Mental Health MAY 2023

CHO 6 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>593</b>	<b>650</b>	<b>654</b>	<b>662</b>	<b>+69</b>	<b>+11.7%</b>	<b>+12</b>	<b>+1.9%</b>	<b>+7</b>	<b>736</b>
Consultants	36	45	47	47	+11	+29.4%	+1	+3.1%	0	52
Registrars	22	30	24	28	+6	+26.4%	-2	-7.2%	+4	30
SHO/ Interns	9	9	8	8	-1	-16.6%	-1	-16.3%	0	9
<b>Medical &amp; Dental</b>	<b>67</b>	<b>84</b>	<b>78</b>	<b>82</b>	<b>+15</b>	<b>+22.2%</b>	<b>-2</b>	<b>-2.6%</b>	<b>+3</b>	<b>91</b>
Nurse/ Midwife Manager	76	75	73	73	-4	-4.8%	-2	-2.6%	+0	77
Nurse/ Midwife Specialist & AN/MP	14	27	31	32	+18	+135.3%	+5	+19.7%	+1	35
Staff Nurse/ Staff Midwife	139	151	151	156	+17	+12.2%	+5	+3.1%	+5	167
Pre-registration Nurse/ Midwife Intern			5	5	+5		+5		+0	10
Nursing/ Midwifery Student			5	5	+5		+5		+0	10
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>231</b>	<b>257</b>	<b>263</b>	<b>269</b>	<b>+38</b>	<b>+16.3%</b>	<b>+12</b>	<b>+4.8%</b>	<b>+6</b>	<b>292</b>
Therapy Professions	43	41	40	37	-6	-14.0%	-4	-10.3%	-3	47
Social Care	26	28	27	26	0	-1.1%	-2	-8.1%	-1	29
Psychologists	22	38	36	36	+14	+64.9%	-1	-3.4%	+0	46
Social Workers	30	36	39	39	+10	+32.1%	+3	+8.6%	+0	43
H&SC, Other	9	6	5	6	-2	-26.4%	0	-0.2%	+1	7
<b>Health &amp; Social Care Professionals</b>	<b>130</b>	<b>150</b>	<b>148</b>	<b>145</b>	<b>+15</b>	<b>+11.8%</b>	<b>-5</b>	<b>-3.1%</b>	<b>-3</b>	<b>172</b>
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.6%	+0	5
Administrative/ Supervisory (V to VII)	27	31	27	28	+1	+3.9%	-3	-9.8%	+0	31
Clerical (III & IV)	42	29	34	34	-8	-19.9%	+5	+16.0%	0	39
<b>Management &amp; Administrative</b>	<b>72</b>	<b>65</b>	<b>66</b>	<b>66</b>	<b>-5</b>	<b>-7.5%</b>	<b>+2</b>	<b>+2.5%</b>	<b>+0</b>	<b>75</b>
Support	36	29	29	29	-8	-21.5%	-1	-2.2%	+0	33
Maintenance/ Technical	6	5	6	6	+0	+1.5%	+1	+20.5%	+0	6
<b>General Support</b>	<b>42</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>-8</b>	<b>-18.3%</b>	<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>39</b>
Health Care Assistants	46	54	58	58	+13	+27.9%	+5	+8.7%	+0	59
Care, other	5	7	7	7	+2	+30.6%	+0	+1.6%	+0	8
<b>Patient &amp; Client Care</b>	<b>51</b>	<b>60</b>	<b>65</b>	<b>65</b>	<b>+14</b>	<b>+28.2%</b>	<b>+5</b>	<b>+7.9%</b>	<b>+0</b>	<b>67</b>

# Employment Report by Primary Care MAY 2023

CHO 6 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>765</b>	<b>864</b>	<b>867</b>	<b>863</b>	<b>+98</b>	<b>+12.9%</b>	<b>-1</b>	<b>-0.2%</b>	<b>-4</b>	<b>1,092</b>
Consultants	9	10	10	11	+2	+17.3%	+1	+9.6%	+1	13
Registrars	26	32	31	31	+5	+18.5%	-1	-2.7%	0	32
SHO/ Interns	7	7	7	7	+0	+5.8%	0	-3.5%	0	13
Medical/ Dental, other	46	45	46	45	-2	-3.4%	0	0.0%	-1	64
<b>Medical &amp; Dental</b>	<b>88</b>	<b>93</b>	<b>94</b>	<b>93</b>	<b>+5</b>	<b>+5.9%</b>	<b>0</b>	<b>-0.2%</b>	<b>-1</b>	<b>122</b>
Nurse/ Midwife Manager	22	31	31	32	+10	+44.4%	+1	+3.6%	+1	35
Nurse/ Midwife Specialist & AN/MP	6	10	14	13	+7	+117.8%	+3	+32.2%	-1	15
Staff Nurse/ Staff Midwife	52	61	59	62	+10	+19.9%	+1	+1.6%	+3	86
Public Health Nurse	117	99	96	94	-22	-19.2%	-5	-4.7%	-2	113
Post-registration Nurse/ Midwife Student	14	7	8	6	-8	-55.6%	-1	-17.9%	-2	6
Nursing/ Midwifery Student	14	7	8	6	-8	-55.6%	-1	-17.9%	-2	6
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>208</b>	<b>208</b>	<b>207</b>	<b>-3</b>	<b>-1.3%</b>	<b>-1</b>	<b>-0.3%</b>	<b>-1</b>	<b>255</b>
Therapy Professions	104	143	148	146	+42	+40.5%	+3	+1.9%	-2	180
Health Science/ Diagnostics	18	17	17	16	-3	-14.2%	-1	-8.6%	-1	20
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	3	+2	+292.5%	+1	+25.1%	+1	4
Psychologists	19	16	16	17	-2	-8.2%	+1	+6.2%	+1	21
Social Workers	5	10	10	9	+4	+92.8%	-1	-11.7%	-1	11
H&SC, Other	4	6	7	7	+3	+85.4%	+1	+15.1%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>199</b>	<b>203</b>	<b>202</b>	<b>+48</b>	<b>+31.3%</b>	<b>+3</b>	<b>+1.4%</b>	<b>-2</b>	<b>248</b>
Management (VIII & above)	30	29	25	24	-6	-20.3%	-5	-16.4%	-1	29
Administrative/ Supervisory (V to VII)	68	78	74	76	+8	+12.2%	-2	-2.0%	+2	90
Clerical (III & IV)	112	136	137	134	+22	+20.1%	-2	-1.3%	-3	159
<b>Management &amp; Administrative</b>	<b>210</b>	<b>242</b>	<b>237</b>	<b>234</b>	<b>+25</b>	<b>+11.8%</b>	<b>-8</b>	<b>-3.3%</b>	<b>-3</b>	<b>278</b>
Support	24	23	25	25	+1	+4.4%	+2	+10.1%	+0	38
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
<b>General Support</b>	<b>26</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>+1</b>	<b>+4.1%</b>	<b>+2</b>	<b>+9.3%</b>	<b>+0</b>	<b>42</b>
Health Care Assistants	6	16	15	17	+11	+168.4%	+1	+6.9%	+2	22
Care, other	71	81	83	83	+12	+16.4%	+1	+1.6%	-1	125
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>97</b>	<b>98</b>	<b>100</b>	<b>+22</b>	<b>+28.7%</b>	<b>+2</b>	<b>+2.5%</b>	<b>+1</b>	<b>147</b>

## Employment Report by Disabilities MAY 2023

CHO 6 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,198</b>	<b>1,216</b>	<b>1,203</b>	<b>1,206</b>	<b>+8</b>	<b>+0.7%</b>	<b>-11</b>	<b>-0.9%</b>	<b>+2</b>	<b>1,381</b>
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+1</b>	<b>+25.0%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	44	40	39	38	-6	-12.9%	-2	-4.1%	-1	42
Nurse/ Midwife Specialist & AN/MP			1	2	+2		+2		+1	2
Staff Nurse/ Staff Midwife	147	138	147	152	+4	+3.0%	+14	+10.2%	+5	167
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>178</b>	<b>188</b>	<b>193</b>	<b>+2</b>	<b>+0.9%</b>	<b>+14</b>	<b>+8.0%</b>	<b>+4</b>	<b>212</b>
Therapy Professions	42	26	25	25	-16	-39.5%	0	-1.4%	+0	32
Social Care	334	381	383	362	+28	+8.4%	-19	-5.0%	-20	414
Psychologists	14	14	13	13	-1	-4.3%	-1	-7.6%	+0	15
Social Workers	11	8	9	9	-2	-16.1%	+1	+11.9%	0	10
H&SC, Other	2	1	1	1	0	-21.3%	+0	+0.7%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>431</b>	<b>432</b>	<b>411</b>	<b>+9</b>	<b>+2.2%</b>	<b>-19</b>	<b>-4.5%</b>	<b>-20</b>	<b>473</b>
Management (VIII & above)	31	39	32	35	+4	+14.3%	-4	-10.5%	+3	36
Administrative/ Supervisory (V to VII)	53	64	63	70	+16	+30.7%	+6	+8.7%	+7	76
Clerical (III & IV)	54	52	53	54	+0	+0.2%	+2	+3.4%	+1	60
<b>Management &amp; Administrative</b>	<b>138</b>	<b>156</b>	<b>148</b>	<b>159</b>	<b>+21</b>	<b>+15.1%</b>	<b>+3</b>	<b>+2.0%</b>	<b>+11</b>	<b>172</b>
Support	23	23	21	22	-1	-3.2%	-1	-3.1%	+1	29
Maintenance/ Technical	7	8	9	8	+1	+18.5%	+0	+0.0%	-1	8
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>30</b>	<b>30</b>	<b>+1</b>	<b>+1.8%</b>	<b>-1</b>	<b>-2.3%</b>	<b>+0</b>	<b>37</b>
Health Care Assistants	187	188	185	192	+5	+2.8%	+4	+2.2%	+7	220
Care, other	246	229	216	216	-30	-12.2%	-12	-5.4%	+1	262
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>416</b>	<b>401</b>	<b>408</b>	<b>-25</b>	<b>-5.7%</b>	<b>-8</b>	<b>-2.0%</b>	<b>+7</b>	<b>482</b>



# Employment Report by Older People MAY 2023

CHO 6 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>823</b>	<b>813</b>	<b>823</b>	<b>829</b>	<b>+5</b>	<b>+0.6%</b>	<b>+16</b>	<b>+2.0%</b>	<b>+6</b>	<b>903</b>
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	2	3	-1	-31.0%	+1	+46.0%	+1	4
<b>Medical &amp; Dental</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>-1</b>	<b>-24.8%</b>	<b>+1</b>	<b>+30.1%</b>	<b>+1</b>	<b>5</b>
Nurse/ Midwife Manager	68	64	68	68	+0	+0.0%	+5	+7.5%	+1	70
Nurse/ Midwife Specialist & AN/MP	1		1	5	+4	+424.0%	+5		+4	6
Staff Nurse/ Staff Midwife	204	206	204	204	+1	+0.3%	-1	-0.6%	0	213
<b>Nursing &amp; Midwifery</b>	<b>273</b>	<b>269</b>	<b>273</b>	<b>278</b>	<b>+5</b>	<b>+1.8%</b>	<b>+9</b>	<b>+3.2%</b>	<b>+5</b>	<b>289</b>
Therapy Professions	50	42	43	42	-8	-15.2%	0	-0.5%	-1	48
Pharmacy	3	4	4	4	+1	+44.1%	0	-1.7%	+0	5
Psychologists	2				-2	-100.0%				
Social Workers	11	7	7	7	-5	-40.8%	+0	+0.0%	+0	8
H&SC, Other			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>	<b>66</b>	<b>53</b>	<b>54</b>	<b>54</b>	<b>-12</b>	<b>-18.2%</b>	<b>+1</b>	<b>+1.4%</b>	<b>0</b>	<b>62</b>
Management (VIII & above)	4	8	9	10	+6	+150.0%	+2	+27.4%	+1	10
Administrative/ Supervisory (V to VII)	22	32	33	32	+10	+43.2%	+0	+1.0%	-1	33
Clerical (III & IV)	30	33	34	33	+4	+12.9%	+0	+0.7%	-1	38
<b>Management &amp; Administrative</b>	<b>56</b>	<b>72</b>	<b>77</b>	<b>75</b>	<b>+19</b>	<b>+34.8%</b>	<b>+3</b>	<b>+3.7%</b>	<b>-1</b>	<b>81</b>
Support	108	102	104	102	-7	-6.0%	-1	-0.5%	-2	110
Maintenance/ Technical	8	7	7	7	-1	-12.5%	0	-5.5%	+0	7
<b>General Support</b>	<b>116</b>	<b>110</b>	<b>111</b>	<b>109</b>	<b>-8</b>	<b>-6.5%</b>	<b>-1</b>	<b>-0.8%</b>	<b>-2</b>	<b>117</b>
Health Care Assistants	300	299	299	303	+3	+1.0%	+4	+1.3%	+4	340
Care, other	7	6	6	6	-1	-14.0%	+0	+2.1%	+0	9
<b>Patient &amp; Client Care</b>	<b>307</b>	<b>305</b>	<b>305</b>	<b>309</b>	<b>+2</b>	<b>+0.6%</b>	<b>+4</b>	<b>+1.3%</b>	<b>+4</b>	<b>349</b>



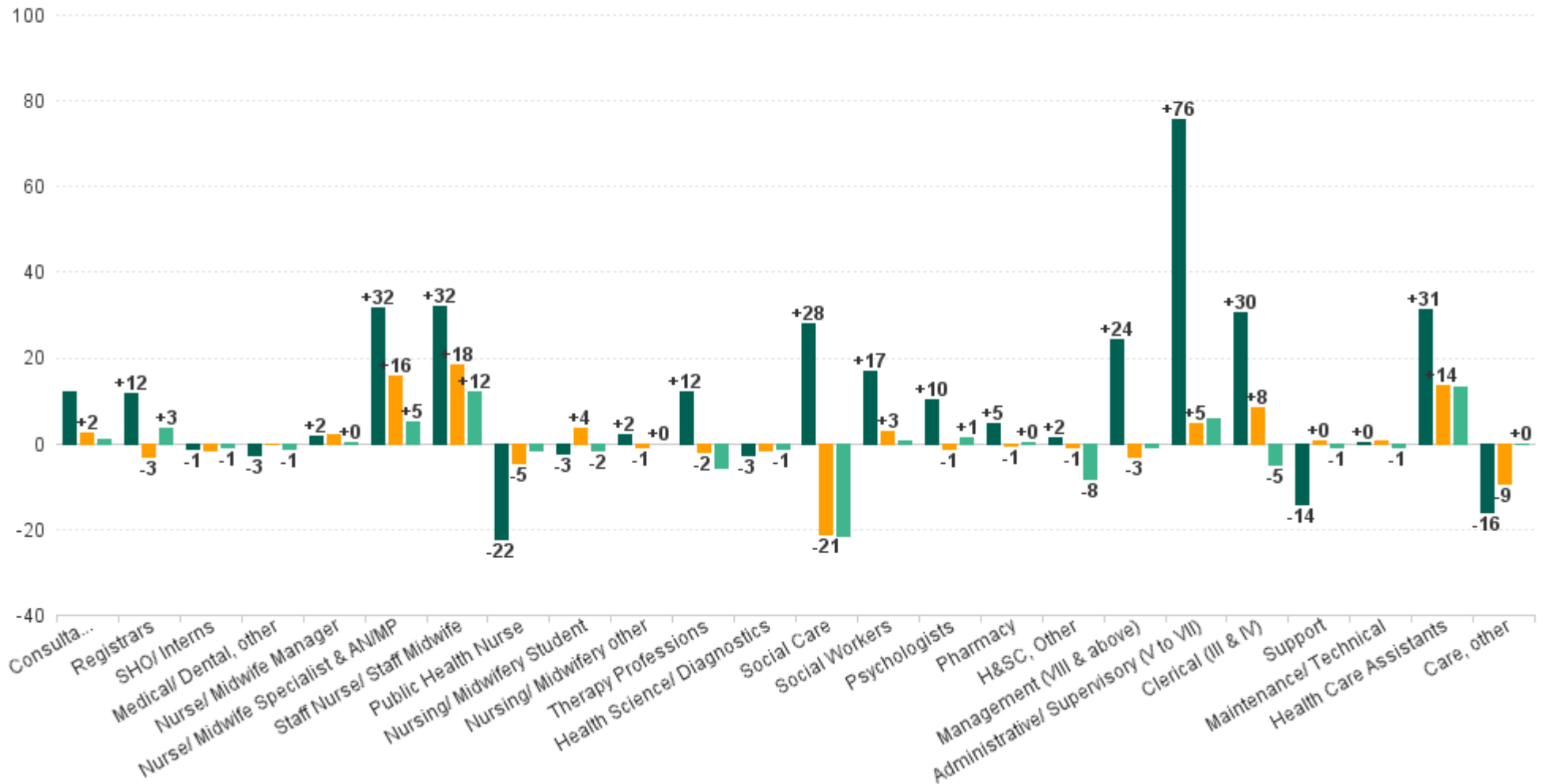
## Employment Report by CHO Operations MAY 2023

CHO 6 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>		<b>60</b>	<b>71</b>	<b>71</b>	<b>+71</b>		<b>+11</b>	<b>+17.8%</b>	<b>0</b>	<b>74</b>
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>1</b>
Pharmacy		2	2	1	+1		-1	-51.9%	-1	1
Social Workers		9	8	9	+9		0	-0.7%	+1	10
<b>Health &amp; Social Care Professionals</b>		<b>12</b>	<b>11</b>	<b>10</b>	<b>+10</b>		<b>-1</b>	<b>-10.0%</b>	<b>0</b>	<b>11</b>
Management (VIII & above)		12	17	17	+17		+5	+43.0%	+0	17
Administrative/ Supervisory (V to VII)		28	30	31	+31		+3	+10.2%	+1	33
Clerical (III & IV)		8	13	11	+11		+4	+51.1%	-1	12
<b>Management &amp; Administrative</b>		<b>48</b>	<b>60</b>	<b>60</b>	<b>+60</b>		<b>+12</b>	<b>+24.9%</b>	<b>+0</b>	<b>62</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 6 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,643</b>	<b>4,200</b>	<b>1:0.9</b>	<b>22.05%</b>	<b>77.95%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.48%</b>	<b>19.52%</b>	<b>70.95%</b>	<b>73.79%</b>	<b>26.21%</b>	<b>86.93%</b>	<b>70.07%</b>
Consultant Dentistry	7	9	1:0.8	44.44%	55.56%	1:0.8	1:0.8	100.00%	44.44%	55.56%	66.67%	33.33%	75.00%	60.00%
Consultant Medicine	3	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Psychiatry	50	55	1:0.9	36.36%	63.64%	1:1	1:0.8	87.27%	32.73%	54.55%	83.64%	16.36%	100.00%	74.29%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Consultants</b>	<b>60</b>	<b>68</b>	<b>1:0.9</b>	<b>36.76%</b>	<b>63.24%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>89.71%</b>	<b>33.82%</b>	<b>55.88%</b>	<b>80.88%</b>	<b>19.12%</b>	<b>96.00%</b>	<b>72.09%</b>
Dentists	26	37	1:0.7	27.03%	72.97%	1:0.7	1:0.7	100.00%	27.03%	72.97%	37.84%	62.16%	50.00%	33.33%
Other Medical	22	32	1:0.7	15.63%	84.38%	1:0.6	1:0.7	75.00%	6.25%	68.75%	34.38%	65.63%	40.00%	33.33%
<b>Medical/ Dental, other</b>	<b>48</b>	<b>69</b>	<b>1:0.7</b>	<b>21.74%</b>	<b>78.26%</b>	<b>1:0.6</b>	<b>1:0.7</b>	<b>88.41%</b>	<b>17.39%</b>	<b>71.01%</b>	<b>36.23%</b>	<b>63.77%</b>	<b>46.67%</b>	<b>33.33%</b>
Registrar	46	49	1:0.9	28.57%	71.43%	1:1	1:0.9	2.04%		2.04%	95.92%	4.08%	100.00%	94.29%
Senior Registrar	13	14	1:1	35.71%	64.29%	1:1	1:0.9	14.29%		14.29%	92.86%	7.14%	100.00%	88.89%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Registrars</b>	<b>60</b>	<b>64</b>	<b>1:0.9</b>	<b>29.69%</b>	<b>70.31%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>6.25%</b>		<b>6.25%</b>	<b>95.31%</b>	<b>4.69%</b>	<b>100.00%</b>	<b>93.33%</b>
Senior House Officer	14	22	1:0.7	22.73%	77.27%	1:0.6	1:0.7	4.55%	4.55%		100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>14</b>	<b>22</b>	<b>1:0.7</b>	<b>22.73%</b>	<b>77.27%</b>	<b>1:0.6</b>	<b>1:0.7</b>	<b>4.55%</b>	<b>4.55%</b>		<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>184</b>	<b>223</b>	<b>1:0.8</b>	<b>28.70%</b>	<b>71.30%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>56.95%</b>	<b>16.14%</b>	<b>40.81%</b>	<b>73.09%</b>	<b>26.91%</b>	<b>85.94%</b>	<b>67.92%</b>
Clinical Nurse/ Midwife Manager	156	165	1:0.9	23.03%	76.97%	1:1	1:0.9	97.58%	23.03%	74.55%	93.33%	6.67%	100.00%	91.34%
Director Nursing/Midwifery, Assistant	41	44	1:0.9	20.45%	79.55%	1:0.8	1:1	97.73%	20.45%	77.27%	93.18%	6.82%	100.00%	91.43%
Director of Nursing/Midwifery	15	16	1:0.9	12.50%	87.50%	1:1	1:0.9	93.75%	12.50%	81.25%	93.75%	6.25%	100.00%	92.86%
<b>Nurse/ Midwife Manager</b>	<b>212</b>	<b>225</b>	<b>1:0.9</b>	<b>21.78%</b>	<b>78.22%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.33%</b>	<b>21.78%</b>	<b>75.56%</b>	<b>93.33%</b>	<b>6.67%</b>	<b>100.00%</b>	<b>91.48%</b>
Advanced Nurse/ Midwife Practitioner	11	12	1:0.9	8.33%	91.67%	1:0.8	1:0.9	58.33%		58.33%	91.67%	8.33%	100.00%	90.91%
Clinical Nurse/ Midwife Specialist	41	46	1:0.9	13.04%	86.96%	1:1	1:0.9	100.00%	13.04%	86.96%	73.91%	26.09%	100.00%	70.00%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>52</b>	<b>58</b>	<b>1:0.9</b>	<b>12.07%</b>	<b>87.93%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.38%</b>	<b>10.34%</b>	<b>81.03%</b>	<b>77.59%</b>	<b>22.41%</b>	<b>100.00%</b>	<b>74.51%</b>
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	75.00%	25.00%	50.00%	100.00%
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1:1</b>	<b>50.00%</b>	<b>50.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>100.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>50.00%</b>	<b>100.00%</b>
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	5	10	1:0.5	20.00%	80.00%	1:0.5	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>11</b>	<b>16</b>	<b>1:0.7</b>	<b>12.50%</b>	<b>87.50%</b>	<b>1:0.5</b>	<b>1:0.7</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	94	113	1:0.8		100.00%	1:	1:0.8	96.46%		96.46%	71.68%	28.32%		71.68%
<b>Public Health Nurse</b>	<b>94</b>	<b>113</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>96.46%</b>		<b>96.46%</b>	<b>71.68%</b>	<b>28.32%</b>		<b>71.68%</b>
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	89	96	1:0.9	16.67%	83.33%	1:1	1:0.9	94.79%	15.63%	79.17%	79.17%	20.83%	93.75%	76.25%
Staff Nurse [Psychiatric]	128	139	1:0.9	21.58%	78.42%	1:0.9	1:0.9	94.24%	19.42%	74.82%	87.77%	12.23%	86.67%	88.07%
Staff Nurses [General/ Children's]	356	397	1:0.9	15.87%	84.13%	1:0.9	1:0.9	92.44%	13.35%	79.09%	76.83%	23.17%	84.13%	75.45%
<b>Staff Nurse/ Staff Midwife</b>	<b>574</b>	<b>633</b>	<b>1:0.9</b>	<b>17.22%</b>	<b>82.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.21%</b>	<b>15.01%</b>	<b>78.20%</b>	<b>79.62%</b>	<b>20.38%</b>	<b>86.24%</b>	<b>78.24%</b>
<b>Nursing &amp; Midwifery</b>	<b>948</b>	<b>1,049</b>	<b>1:0.9</b>	<b>16.11%</b>	<b>83.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.95%</b>	<b>14.49%</b>	<b>78.46%</b>	<b>81.89%</b>	<b>18.11%</b>	<b>90.53%</b>	<b>80.23%</b>
Medical Science	13	16	1:0.8	31.25%	68.75%	1:0.8	1:0.8	87.50%	25.00%	62.50%	87.50%	12.50%	80.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>16</b>	<b>20</b>	<b>1:0.8</b>	<b>35.00%</b>	<b>65.00%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>90.00%</b>	<b>30.00%</b>	<b>60.00%</b>	<b>90.00%</b>	<b>10.00%</b>	<b>85.71%</b>	<b>92.31%</b>
Counsellor Therapists	6	6	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
HSCP Trainees/Students	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Other Health & Social Care	3	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
<b>H&amp;SC, Other</b>	<b>16</b>	<b>18</b>	<b>1:0.9</b>	<b>27.78%</b>	<b>72.22%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>83.33%</b>	<b>22.22%</b>	<b>61.11%</b>	<b>72.22%</b>	<b>27.78%</b>	<b>100.00%</b>	<b>61.54%</b>
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.8	88.89%	11.11%	77.78%	66.67%	33.33%	100.00%	62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Pharmacy</b>	<b>8</b>	<b>10</b>	<b>1:0.8</b>	<b>10.00%</b>	<b>90.00%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>90.00%</b>	<b>10.00%</b>	<b>80.00%</b>	<b>70.00%</b>	<b>30.00%</b>	<b>100.00%</b>	<b>66.67%</b>
<b>Psychologists</b>	<b>67</b>	<b>82</b>	<b>1:0.8</b>	<b>10.98%</b>	<b>89.02%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.68%</b>	<b>8.54%</b>	<b>84.15%</b>	<b>62.20%</b>	<b>37.80%</b>	<b>66.67%</b>	<b>61.64%</b>
<b>Social Care</b>	<b>392</b>	<b>447</b>	<b>1:0.9</b>	<b>22.37%</b>	<b>77.63%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.28%</b>	<b>20.13%</b>	<b>71.14%</b>	<b>61.97%</b>	<b>38.03%</b>	<b>74.00%</b>	<b>58.50%</b>
<b>Social Workers</b>	<b>74</b>	<b>82</b>	<b>1:0.9</b>	<b>13.41%</b>	<b>86.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.34%</b>	<b>12.20%</b>	<b>84.15%</b>	<b>82.93%</b>	<b>17.07%</b>	<b>90.91%</b>	<b>81.69%</b>
Dietitians	23	29	1:0.8	3.45%	96.55%	1:1	1:0.8	100.00%	3.45%	96.55%	62.07%	37.93%	100.00%	60.71%
Occupational Therapists	93	113	1:0.8	8.85%	91.15%	1:0.9	1:0.8	96.46%	8.85%	87.61%	69.03%	30.97%	80.00%	67.96%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	71	88	1:0.8	17.05%	82.95%	1:0.9	1:0.8	92.05%	15.91%	76.14%	62.50%	37.50%	80.00%	58.90%





MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,643</b>	<b>4,200</b>	<b>1:0.9</b>	<b>22.05%</b>	<b>77.95%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.48%</b>	<b>19.52%</b>	<b>70.95%</b>	<b>73.79%</b>	<b>26.21%</b>	<b>86.93%</b>	<b>70.07%</b>
Podiatrists & Chiropradists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Speech & Language Therapists	58	72	1:0.8	4.17%	95.83%	1:1	1:0.8	98.61%	4.17%	94.44%	62.50%	37.50%	100.00%	60.87%
<b>Therapy Professions</b>	<b>250</b>	<b>307</b>	<b>1:0.8</b>	<b>9.45%</b>	<b>90.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>96.09%</b>	<b>9.12%</b>	<b>86.97%</b>	<b>65.15%</b>	<b>34.85%</b>	<b>82.76%</b>	<b>63.31%</b>
<b>Health &amp; Social Care Professionals</b>	<b>822</b>	<b>966</b>	<b>1:0.9</b>	<b>16.77%</b>	<b>83.23%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.17%</b>	<b>15.11%</b>	<b>78.05%</b>	<b>65.63%</b>	<b>34.37%</b>	<b>77.78%</b>	<b>63.18%</b>
Middle Management (V-VII)	246	273	1:0.9	24.54%	75.46%	1:0.9	1:0.9	93.77%	23.08%	70.70%	88.28%	11.72%	95.52%	85.92%
<b>Administrative/ Supervisory (V to VII)</b>	<b>246</b>	<b>273</b>	<b>1:0.9</b>	<b>24.54%</b>	<b>75.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.77%</b>	<b>23.08%</b>	<b>70.70%</b>	<b>88.28%</b>	<b>11.72%</b>	<b>95.52%</b>	<b>85.92%</b>
General Administrative (III & IV)	268	309	1:0.9	18.45%	81.55%	1:0.9	1:0.8	82.85%	14.56%	68.28%	75.08%	24.92%	89.47%	71.83%
<b>Clerical (III &amp; IV)</b>	<b>268</b>	<b>309</b>	<b>1:0.9</b>	<b>18.45%</b>	<b>81.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>82.85%</b>	<b>14.56%</b>	<b>68.28%</b>	<b>75.08%</b>	<b>24.92%</b>	<b>89.47%</b>	<b>71.83%</b>
Executive Management	19	20	1:1	45.00%	55.00%	1:0.9	1:1	95.00%	40.00%	55.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	73	78	1:0.9	34.62%	65.38%	1:0.9	1:1	93.59%	33.33%	60.26%	96.15%	3.85%	100.00%	94.12%
<b>Management (VIII &amp; above)</b>	<b>92</b>	<b>98</b>	<b>1:0.9</b>	<b>36.73%</b>	<b>63.27%</b>	<b>1:0.9</b>	<b>1:1</b>	<b>93.88%</b>	<b>34.69%</b>	<b>59.18%</b>	<b>96.94%</b>	<b>3.06%</b>	<b>100.00%</b>	<b>95.16%</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>680</b>	<b>1:0.9</b>	<b>23.53%</b>	<b>76.47%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.82%</b>	<b>20.88%</b>	<b>67.94%</b>	<b>83.53%</b>	<b>16.47%</b>	<b>94.38%</b>	<b>80.19%</b>
Maintenance	18	20	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>23</b>	<b>25</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>1:0.9</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>		<b>100.00%</b>		<b>100.00%</b>	
Catering	23	25	1:0.9	48.00%	52.00%	1:1	1:0.9	92.00%	44.00%	48.00%	80.00%	20.00%	100.00%	61.54%
Household Services	107	123	1:0.9	34.15%	65.85%	1:0.9	1:0.8	93.50%	31.71%	61.79%	69.11%	30.89%	88.10%	59.26%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	34	1:0.6	50.00%	50.00%	1:0.7	1:0.6	82.35%	35.29%	47.06%	55.88%	44.12%	64.71%	47.06%
Portering	21	24	1:0.9	100.00%		1:0.9	1:	91.67%	91.67%		91.67%	8.33%	91.67%	
<b>Support</b>	<b>177</b>	<b>210</b>	<b>1:0.8</b>	<b>45.24%</b>	<b>54.76%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.43%</b>	<b>40.00%</b>	<b>51.43%</b>	<b>71.43%</b>	<b>28.57%</b>	<b>86.32%</b>	<b>59.13%</b>
<b>General Support</b>	<b>200</b>	<b>235</b>	<b>1:0.9</b>	<b>51.06%</b>	<b>48.94%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.34%</b>	<b>46.38%</b>	<b>45.96%</b>	<b>74.47%</b>	<b>25.53%</b>	<b>89.17%</b>	<b>59.13%</b>
Health Promotion	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	111	159	1:0.7	8.18%	91.82%	1:0.9	1:0.7	99.37%	8.18%	91.19%	69.81%	30.19%	92.31%	67.81%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	196	237	1:0.8	21.94%	78.06%	1:0.9	1:0.8	92.83%	20.68%	72.15%	62.45%	37.55%	73.08%	59.46%
<b>Care, other</b>	<b>314</b>	<b>406</b>	<b>1:0.8</b>	<b>17.98%</b>	<b>82.02%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>95.32%</b>	<b>17.00%</b>	<b>78.33%</b>	<b>65.02%</b>	<b>34.98%</b>	<b>75.34%</b>	<b>62.76%</b>
Attendant/ Aide	26	33	1:0.8	15.15%	84.85%	1:0.9	1:0.8	69.70%	6.06%	63.64%	30.30%	69.70%	60.00%	25.00%
Health Care Assistant/ Care Assistant	526	588	1:0.9	28.23%	71.77%	1:1	1:0.9	93.88%	27.04%	66.84%	69.73%	30.27%	89.76%	61.85%
Health & Social Care Assistants	17	20	1:0.9	35.00%	65.00%	1:0.9	1:0.8	75.00%	25.00%	50.00%	80.00%	20.00%	85.71%	76.92%
<b>Health Care Assistants</b>	<b>570</b>	<b>641</b>	<b>1:0.9</b>	<b>27.77%</b>	<b>72.23%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.04%</b>	<b>25.90%</b>	<b>66.15%</b>	<b>68.02%</b>	<b>31.98%</b>	<b>88.76%</b>	<b>60.04%</b>
<b>Patient &amp; Client Care</b>	<b>884</b>	<b>1,047</b>	<b>1:0.8</b>	<b>23.97%</b>	<b>76.03%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.31%</b>	<b>22.45%</b>	<b>70.87%</b>	<b>66.86%</b>	<b>33.14%</b>	<b>84.86%</b>	<b>61.18%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 6 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,643</b>	<b>4,200</b>	<b>1:0.9</b>	<b>22.05%</b>	<b>77.95%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.48%</b>	<b>19.52%</b>	<b>70.95%</b>	<b>73.79%</b>	<b>26.21%</b>	<b>86.93%</b>	<b>70.07%</b>
Disabilities	1,206	1,381	1:0.9	22.59%	77.41%	1:0.9	1:0.9	91.38%	20.20%	71.18%	66.26%	33.74%	79.17%	62.49%
Mental Health	662	736	1:0.9	28.67%	71.33%	1:0.9	1:0.9	87.23%	24.59%	62.64%	82.88%	17.12%	91.94%	79.24%
Older People	829	903	1:0.9	25.14%	74.86%	1:1	1:0.9	92.58%	23.26%	69.32%	78.74%	21.26%	89.43%	75.15%
Primary Care	863	1,092	1:0.8	14.19%	85.81%	1:0.8	1:0.8	89.47%	11.90%	77.56%	71.52%	28.48%	90.97%	68.30%
CHO Operations	71	74	1:1	21.62%	78.38%	1:1	1:0.9	93.24%	20.27%	72.97%	94.59%	5.41%	93.75%	94.83%
Community Health & Wellbeing	13	14	1:1	35.71%	64.29%	1:1	1:0.9	100.00%	35.71%	64.29%	85.71%	14.29%	100.00%	77.78%



## CHO 6 MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,650</b>	<b>3,643</b>	<b>+265</b>	<b>+7.8%</b>	<b>+23</b>	<b>+0.6%</b>	<b>-7</b>	<b>4,200</b>
Consultant Medicine	1	3	3	3	+2	+156.0%	+0	+0.4%	0	3
Consultant Psychiatry	39	48	50	50	+11	+27.1%	+1	+2.9%	0	55
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Dentistry	7	6	6	7	+0	+0.6%	+1	+14.8%	+1	9
<b>Consultants</b>	<b>48</b>	<b>58</b>	<b>59</b>	<b>60</b>	<b>+12</b>	<b>+25.3%</b>	<b>+2</b>	<b>+4.1%</b>	<b>+1</b>	<b>68</b>
Registrar	40	51	46	46	+6	+13.9%	-5	-9.7%	+0	49
Senior Registrar	7	12	10	13	+6	+79.8%	+2	+16.6%	+3	14
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Registrars</b>	<b>49</b>	<b>63</b>	<b>57</b>	<b>60</b>	<b>+12</b>	<b>+23.7%</b>	<b>-3</b>	<b>-4.8%</b>	<b>+3</b>	<b>64</b>
Senior House Officer	16	16	15	14	-1	-7.2%	-2	-10.6%	-1	22
<b>SHO/ Interns</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>-1</b>	<b>-7.2%</b>	<b>-2</b>	<b>-10.6%</b>	<b>-1</b>	<b>22</b>
Other Medical	25	22	23	22	-2	-9.9%	+0	+0.2%	-1	32
Dentists	27	26	27	26	0	-1.4%	0	-0.7%	-1	37
<b>Medical/ Dental, other</b>	<b>51</b>	<b>49</b>	<b>50</b>	<b>48</b>	<b>-3</b>	<b>-5.5%</b>	<b>0</b>	<b>-0.3%</b>	<b>-1</b>	<b>69</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>181</b>	<b>184</b>	<b>+19.8</b>	<b>+12.1%</b>	<b>+19.5</b>	<b>-1.3%</b>	<b>2.23</b>	<b>+223</b>
Clinical Nurse/ Midwife Manager	161	157	156	156	-5	-2.9%	0	-0.1%	+0	165
Director Nursing/Midwifery, Assistant	35	37	40	41	+6	+15.7%	+3	+9.0%	+0	44
Director of Nursing/Midwifery	14	16	15	15	+1	+5.1%	-1	-5.5%	0	16
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>210</b>	<b>212</b>	<b>212</b>	<b>+2</b>	<b>+0.8%</b>	<b>+2</b>	<b>+1.1%</b>	<b>+0</b>	<b>225</b>
Advanced Nurse/ Midwife Practitioner	1	5	5	11	+10	+1,500.0%	+6	+116.7%	+6	12
Clinical Nurse/ Midwife Specialist	20	32	42	41	+21	+107.6%	+10	+30.8%	-1	46
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>21</b>	<b>37</b>	<b>47</b>	<b>52</b>	<b>+32</b>	<b>+153.5%</b>	<b>+16</b>	<b>+42.6%</b>	<b>+5</b>	<b>58</b>
Staff Nurse [Intellectual Disability]	50	78	86	89	+39	+79.3%	+11	+14.7%	+3	96
Staff Nurse [Psychiatric]	133	125	126	128	-4	-3.2%	+3	+2.5%	+3	139
Staff Nurses [General/ Children's]	359	353	349	356	-4	-1.1%	+3	+0.8%	+6	397
Staff Midwives			1	1	+1		+1		+0	1
<b>Staff Nurse/ Staff Midwife</b>	<b>542</b>	<b>556</b>	<b>562</b>	<b>574</b>	<b>+32</b>	<b>+5.9%</b>	<b>+18</b>	<b>+3.3%</b>	<b>+12</b>	<b>633</b>
Public Health Nurse	117	99	96	94	-22	-19.2%	-5	-4.7%	-2	113
<b>Public Health Nurse</b>	<b>117</b>	<b>99</b>	<b>96</b>	<b>94</b>	<b>-22</b>	<b>-19.2%</b>	<b>-5</b>	<b>-4.7%</b>	<b>-2</b>	<b>113</b>
Post-registration Nurse/ Midwife Student	14	7	8	6	-8	-55.6%	-1	-17.9%	-2	6
Pre-registration Nurse/ Midwife Intern			5	5	+5		+5		+0	10
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>7</b>	<b>13</b>	<b>11</b>	<b>-3</b>	<b>-18.5%</b>	<b>+4</b>	<b>+50.5%</b>	<b>-2</b>	<b>16</b>
Nursing Education/Clinical	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>+2</b>	<b>+100.0%</b>	<b>-1</b>	<b>-16.0%</b>	<b>+0</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>933</b>	<b>948</b>	<b>+42.5</b>	<b>+4.7%</b>	<b>+10.5</b>	<b>+3.8%</b>	<b>14.43</b>	<b>+1,049</b>
Dietitians	15	22	23	23	+9	+60.3%	+1	+6.6%	+0	29
Occupational Therapists	92	99	97	93	+2	+2.0%	-5	-5.5%	-4	113
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2
Physiotherapists	60	68	71	71	+11	+17.8%	+3	+4.7%	0	88
Podiatrists & Chiropodists	2	2	2	2	+1	+30.2%	+0	+0.9%	+0	3
Speech & Language Therapists	70	59	60	58	-12	-17.0%	-1	-2.1%	-2	72
<b>Therapy Professions</b>	<b>238</b>	<b>252</b>	<b>256</b>	<b>250</b>	<b>+12</b>	<b>+5.0%</b>	<b>-2</b>	<b>-0.8%</b>	<b>-6</b>	<b>307</b>
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,650</b>	<b>3,643</b>	<b>+265</b>	<b>+7.8%</b>	<b>+23</b>	<b>+0.6%</b>	<b>-7</b>	<b>4,200</b>
Medical Science	16	14	14	13	-3	-16.8%	-1	-10.2%	-1	16
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>-3</b>	<b>-14.2%</b>	<b>-1</b>	<b>-8.6%</b>	<b>-1</b>	<b>20</b>
Social Care	364	413	414	392	+28	+7.7%	-21	-5.1%	-22	447
<b>Social Care</b>	<b>364</b>	<b>413</b>	<b>414</b>	<b>392</b>	<b>+28</b>	<b>+7.7%</b>	<b>-21</b>	<b>-5.1%</b>	<b>-22</b>	<b>447</b>
Pharmacists	3	8	7	7	+5	+172.9%	-1	-6.8%	+0	9
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Pharmacy</b>	<b>4</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+5</b>	<b>+125.7%</b>	<b>-1</b>	<b>-5.9%</b>	<b>+0</b>	<b>10</b>
Psychologists	56	68	65	67	+10	+17.9%	-1	-2.0%	+1	82
<b>Psychologists</b>	<b>56</b>	<b>68</b>	<b>65</b>	<b>67</b>	<b>+10</b>	<b>+17.9%</b>	<b>-1</b>	<b>-2.0%</b>	<b>+1</b>	<b>82</b>
Social Workers	57	71	73	74	+17	+29.7%	+3	+4.0%	+1	82
<b>Social Workers</b>	<b>57</b>	<b>71</b>	<b>73</b>	<b>74</b>	<b>+17</b>	<b>+29.7%</b>	<b>+3</b>	<b>+4.0%</b>	<b>+1</b>	<b>82</b>
Counsellor Therapists	4	6	6	6	+2	+34.2%	0	-0.2%	0	6
Dental Hygienists	4	5	5	5	+1	+32.5%	0	-1.8%	+0	6
Other Health & Social Care	6	5	13	3	-2	-39.2%	-2	-33.5%	-9	4
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
HSCP Trainees/Students				1	+1		+1		+1	1
<b>H&amp;SC, Other</b>	<b>14</b>	<b>17</b>	<b>24</b>	<b>16</b>	<b>+2</b>	<b>+10.8%</b>	<b>-1</b>	<b>-5.0%</b>	<b>-8</b>	<b>18</b>
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>857</b>	<b>822</b>	<b>+70.5</b>	<b>+9.4%</b>	<b>+19.5</b>	<b>-2.9%</b>	<b>-34.95</b>	<b>+966</b>
Executive Management	24	34	25	19	-4	-18.9%	-15	-44.0%	-6	20
Senior Management (VIII & GM)	44	61	68	73	+29	+64.8%	+12	+19.3%	+6	78
<b>Management (VIII &amp; above)</b>	<b>68</b>	<b>95</b>	<b>93</b>	<b>92</b>	<b>+24</b>	<b>+35.8%</b>	<b>-3</b>	<b>-3.3%</b>	<b>-1</b>	<b>98</b>
Middle Management (V-VII)	169	241	240	246	+77	+45.4%	+5	+1.9%	+6	273
Other Administrative	1				-1	-100.0%				
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>241</b>	<b>240</b>	<b>246</b>	<b>+76</b>	<b>+44.5%</b>	<b>+5</b>	<b>+1.9%</b>	<b>+6</b>	<b>273</b>
General Administrative (III & IV)	237	259	273	268	+30	+12.9%	+8	+3.3%	-5	309
<b>Clerical (III &amp; IV)</b>	<b>237</b>	<b>259</b>	<b>273</b>	<b>268</b>	<b>+30</b>	<b>+12.9%</b>	<b>+8</b>	<b>+3.3%</b>	<b>-5</b>	<b>309</b>
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>606</b>	<b>606</b>	<b>+130.5</b>	<b>+27.5%</b>	<b>+66.9</b>	<b>+1.7%</b>	<b>-0.12</b>	<b>+680</b>
Catering	26	24	22	23	-2	-9.1%	0	-1.9%	+1	25
Household Services	121	107	108	107	-15	-12.1%	-1	-0.8%	-2	123
Other Support	19	24	22	22	+2	+12.4%	-2	-8.2%	0	34
Portering	24	21	21	21	-2	-10.1%	+1	+2.7%	0	24
Other Labs & Associated	1	1	3	4	+3	+295.0%	+3	+400.0%	+1	4
<b>Support</b>	<b>191</b>	<b>177</b>	<b>178</b>	<b>177</b>	<b>-14</b>	<b>-7.3%</b>	<b>+0</b>	<b>+0.3%</b>	<b>-1</b>	<b>210</b>
Maintenance	23	17	19	18	-5	-20.6%	+1	+3.5%	-1	20
Technical Services		5	5	5	+5		+0	+0.0%	+0	5
<b>Maintenance/ Technical</b>	<b>23</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>+0</b>	<b>+1.5%</b>	<b>+1</b>	<b>+2.7%</b>	<b>-1</b>	<b>25</b>
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>202</b>	<b>200</b>	<b>-13.7</b>	<b>-6.4%</b>	<b>-10.8</b>	<b>+0.5%</b>	<b>-1.87</b>	<b>+235</b>
Attendant/ Aide	138	26	24	26	-112	-81.0%	+1	+2.5%	+2	33
Health & Social Care Assistants	11	12	15	17	+6	+53.0%	+6	+47.2%	+3	20
Health Care Assistant/ Care Assistant	389	519	518	526	+138	+35.4%	+7	+1.4%	+9	588
<b>Health Care Assistants</b>	<b>538</b>	<b>556</b>	<b>556</b>	<b>570</b>	<b>+31</b>	<b>+5.8%</b>	<b>+14</b>	<b>+2.4%</b>	<b>+13</b>	<b>641</b>
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1
Other Care Grades	104	112	112	111	+7	+6.6%	-1	-0.7%	-1	159
Pastoral Care	5	4	4	4	-1	-11.2%	+0	+3.7%	+0	7
Workshop Services	221	206	195	196	-25	-11.4%	-10	-4.9%	+1	237
Health Promotion		1	2	2	+2		+2	+300.0%	+0	2
<b>Care, other</b>	<b>330</b>	<b>324</b>	<b>314</b>	<b>314</b>	<b>-16</b>	<b>-4.8%</b>	<b>-9</b>	<b>-2.9%</b>	<b>+0</b>	<b>406</b>



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,378	3,620	3,650	3,643	+265	+7.8%	+23	+0.6%	-7	4,200
Patient & Client Care	869	880	871	884	+15.6	+1.8%	-44.4	+0.5%	13.33	+1,047



## CHO 6 Employment Report: MAY 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.6%	+1.0		-0.0	+1.0	+0.0		
Registrars	+6.0%	+3.4		+3.8	-0.4	+0.0	+0.0	
SHO/ Interns	-5.4%	-0.8		-0.5	-0.3			
Medical/ Dental, other	-2.7%	-1.4	-1.0		-0.9	+0.0	+0.5	
<b>Medical &amp; Dental</b>	<b>+1.2%</b>	<b>+2.2</b>	<b>-1.0</b>	<b>+3.3</b>	<b>-0.6</b>	<b>+0.0</b>	<b>+0.5</b>	
Nurse/ Midwife Manager	+0.2%	+0.4		+0.1	+0.9	-1.3	+0.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+10.7%	+5.0		+1.1	-1.0	+0.9	+4.0	
Staff Nurse/ Staff Midwife	+2.2%	+12.2		+4.7	+3.0	+4.6	-0.0	
Public Health Nurse	-1.7%	-1.6			-1.6			
Nursing/ Midwifery Student	-13.2%	-1.7		+0.3	-2.0			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+1.5%</b>	<b>+14.4</b>		<b>+6.3</b>	<b>-0.7</b>	<b>+4.2</b>	<b>+4.7</b>	<b>+0.0</b>
Therapy Professions	-2.3%	-5.8		-3.1	-2.3	+0.1	-0.5	
Health Science/ Diagnostics	-8.0%	-1.4			-1.4			
Social Care	-5.2%	-21.7		-1.3	+0.0	-20.3		
Pharmacy	+1.6%	+0.1			+1.4		+0.1	-1.4
Psychologists	+2.3%	+1.5		+0.1	+1.3	+0.1		
Social Workers	+0.9%	+0.6		+0.5	-0.9	-0.0	+0.0	+1.0



H&SC, Other	-34.5%	-8.4	-9.6	+1.0	+0.0	+0.0	+0.3	
<b>Health &amp; Social Care Professionals</b>	<b>-4.1%</b>	<b>-35.0</b>	<b>-9.6</b>	<b>-2.8</b>	<b>-1.8</b>	<b>-20.2</b>	<b>-0.1</b>	<b>-0.4</b>
Management (VIII & above)	-1.0%	-0.9	-3.6	+0.0	-1.4	+3.2	+0.6	+0.3
Administrative/ Supervisory (V to VII)	+2.4%	+5.8	-2.8	+0.3	+1.9	+6.6	-1.0	+0.8
Clerical (III & IV)	-1.8%	-5.0	-1.0	-0.0	-3.1	+1.1	-0.9	-1.1
<b>Management &amp; Administrative</b>	<b>0.0%</b>	<b>-0.1</b>	<b>-7.4</b>	<b>+0.3</b>	<b>-2.6</b>	<b>+10.9</b>	<b>-1.4</b>	<b>+0.0</b>
Support	-0.5%	-0.9		+0.1	+0.0	+1.2	-2.2	
Maintenance/ Technical	-4.2%	-1.0		+0.0	+0.0	-1.0	+0.0	
<b>General Support</b>	<b>-0.9%</b>	<b>-1.9</b>		<b>+0.1</b>	<b>+0.0</b>	<b>+0.2</b>	<b>-2.2</b>	
Health Care Assistants	+2.4%	+13.3		+0.2	+1.9	+6.9	+4.3	
Care, other	+0.0%	+0.0	+0.0	+0.1	-0.6	+0.5	+0.0	
<b>Patient &amp; Client Care</b>	<b>+1.5%</b>	<b>+13.3</b>	<b>+0.0</b>	<b>+0.3</b>	<b>+1.3</b>	<b>+7.4</b>	<b>+4.3</b>	



## CHO 6 Employment Report: MAY 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.1%	+2.4		+1.4	+1.0	+0.0		
Registrars	-4.8%	-3.0		-2.2	-0.9	+0.0	+0.0	
SHO/ Interns	-10.6%	-1.7		-1.5	-0.3			
Medical/ Dental, other	-0.3%	-0.1	-1.0		-0.0	+0.0	+0.9	
<b>Medical &amp; Dental</b>	<b>-1.3%</b>	<b>-2.5</b>	<b>-1.0</b>	<b>-2.2</b>	<b>-0.2</b>	<b>+0.0</b>	<b>+0.9</b>	
Nurse/ Midwife Manager	+1.1%	+2.3		-2.0	+1.1	-1.6	+4.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+42.6%	+15.6		+5.3	+3.2	+1.9	+5.2	
Staff Nurse/ Staff Midwife	+3.3%	+18.4		+4.7	+1.0	+14.0	-1.3	
Public Health Nurse	-4.7%	-4.6			-4.6			
Nursing/ Midwifery Student	+50.5%	+3.7		+5.0	-1.3			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+3.8%</b>	<b>+34.6</b>		<b>+12.3</b>	<b>-0.7</b>	<b>+14.3</b>	<b>+8.7</b>	<b>+0.0</b>
Therapy Professions	-0.8%	-2.0		-4.2	+2.8	-0.4	-0.2	
Health Science/ Diagnostics	-8.6%	-1.5			-1.5			
Social Care	-5.1%	-21.1		-2.3	+0.1	-18.9		
Pharmacy	-5.9%	-0.5			+0.6		-0.1	-1.1





Psychologists	-2.0%	-1.3		-1.3	+1.0	-1.1		
Social Workers	+4.0%	+2.8		+3.1	-1.2	+1.0	+0.0	-0.1
H&SC, Other	-5.0%	-0.8	-2.8	-0.0	+0.9	+0.0	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>-2.9%</b>	<b>-24.4</b>	<b>-2.8</b>	<b>-4.7</b>	<b>+2.7</b>	<b>-19.3</b>	<b>+0.7</b>	<b>-1.2</b>
Management (VIII & above)	-3.3%	-3.2	-1.6	+0.0	-4.7	-4.1	+2.2	+5.1
Administrative/ Supervisory (V to VII)	+1.9%	+4.7	+0.5	-3.0	-1.5	+5.6	+0.3	+2.9
Clerical (III & IV)	+3.3%	+8.4	-0.3	+4.6	-1.8	+1.8	+0.2	+3.9
<b>Management &amp; Administrative</b>	<b>+1.7%</b>	<b>+10.0</b>	<b>-1.4</b>	<b>+1.7</b>	<b>-8.0</b>	<b>+3.2</b>	<b>+2.7</b>	<b>+11.9</b>
Support	+0.3%	+0.5		-0.6	+2.3	-0.7	-0.5	
Maintenance/ Technical	+2.7%	+0.6		+1.0	+0.0	+0.0	-0.4	
<b>General Support</b>	<b>+0.5%</b>	<b>+1.1</b>		<b>+0.4</b>	<b>+2.3</b>	<b>-0.7</b>	<b>-0.9</b>	
Health Care Assistants	+2.4%	+13.6		+4.6	+1.1	+4.1	+3.8	
Care, other	-2.9%	-9.2	+1.5	+0.1	+1.3	-12.3	+0.1	
<b>Patient &amp; Client Care</b>	<b>+0.5%</b>	<b>+4.4</b>	<b>+1.5</b>	<b>+4.8</b>	<b>+2.4</b>	<b>-8.2</b>	<b>+3.9</b>	



## CHO 6 Employment Report: MAY 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.3%	+7.5		+7.5	+0.0	+0.0		
Registrars	+20.3%	+10.2		+3.9	+6.3	+0.0	+0.0	
SHO/ Interns	-26.1%	-5.1		-4.5	-0.6			
Medical/ Dental, other	+9.2%	+4.1			+3.1	+0.0	+1.0	
<b>Medical &amp; Dental</b>	<b>+10.0%</b>	<b>+16.7</b>		<b>+6.9</b>	<b>+8.8</b>	<b>+0.0</b>	<b>+1.0</b>	
Nurse/ Midwife Manager	+1.9%	+3.9		-3.5	+4.2	-1.7	+4.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+64.9%	+20.6		+9.5	+3.9	+1.9	+5.2	
Staff Nurse/ Staff Midwife	+2.1%	+11.7		+2.4	-9.5	+13.5	+5.4	
Public Health Nurse	-3.8%	-3.7			-3.7			
Nursing/ Midwifery Student	-6.0%	-0.7		-0.7	+0.0			
Nursing/ Midwifery other	-20.0%	-1.0		+0.0	-1.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+3.4%</b>	<b>+30.7</b>		<b>+7.8</b>	<b>-6.2</b>	<b>+13.7</b>	<b>+15.4</b>	<b>+0.0</b>
Therapy Professions	+2.0%	+4.9		-4.8	+10.6	-2.6	+1.7	
Health Science/ Diagnostics	-14.7%	-2.7			-2.7			
Social Care	-6.6%	-27.8		-0.7	+1.1	-28.2		
Pharmacy	+11.9%	+0.9			+1.9		-0.1	-1.0
Psychologists	-7.1%	-5.1		-1.7	-2.2	-0.7	-0.5	
Social Workers	+22.5%	+13.6		+4.6	+3.5	+2.6	+0.0	+2.9

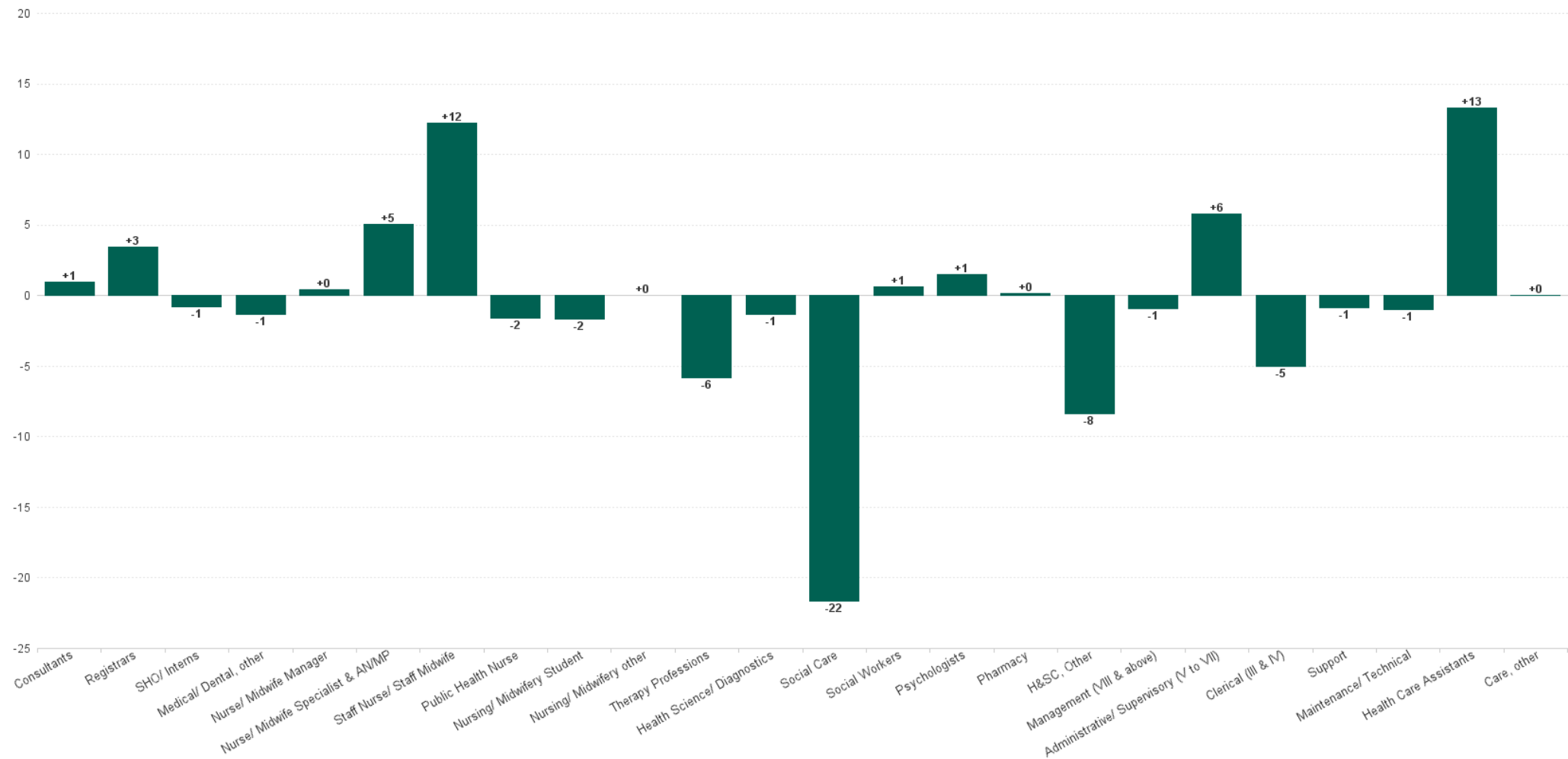


H&SC, Other	+2.7%	+0.4		-0.8	+0.1	+0.1	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>-1.9%</b>	<b>-15.8</b>		<b>-3.4</b>	<b>+12.4</b>	<b>-28.8</b>	<b>+2.1</b>	<b>+1.9</b>
Management (VIII & above)	+9.2%	+7.8	-0.0	+1.0	-5.5	+5.2	+1.1	+6.0
Administrative/ Supervisory (V to VII)	+17.5%	+36.6	+3.7	+2.6	+7.0	+10.1	+2.1	+11.1
Clerical (III & IV)	-0.9%	-2.4	+0.8	-1.3	-8.1	-2.7	+5.4	+3.6
<b>Management &amp; Administrative</b>	<b>+7.5%</b>	<b>+42.0</b>	<b>+4.5</b>	<b>+2.3</b>	<b>-6.7</b>	<b>+12.6</b>	<b>+8.6</b>	<b>+20.7</b>
Support	-1.5%	-2.7		-1.9	+1.0	+3.9	-5.7	
Maintenance/ Technical	+0.0%	+0.0		+0.0	+0.0	+1.0	-1.0	
<b>General Support</b>	<b>-1.3%</b>	<b>-2.7</b>		<b>-1.9</b>	<b>+1.0</b>	<b>+4.9</b>	<b>-6.7</b>	
Health Care Assistants	-3.0%	-17.8		+5.3	-27.2	+1.2	+3.0	
Care, other	-4.0%	-13.0	+1.0	+1.0	+3.4	-19.6	+1.2	
<b>Patient &amp; Client Care</b>	<b>-3.4%</b>	<b>-30.7</b>	<b>+1.0</b>	<b>+6.3</b>	<b>-23.8</b>	<b>-18.5</b>	<b>+4.2</b>	



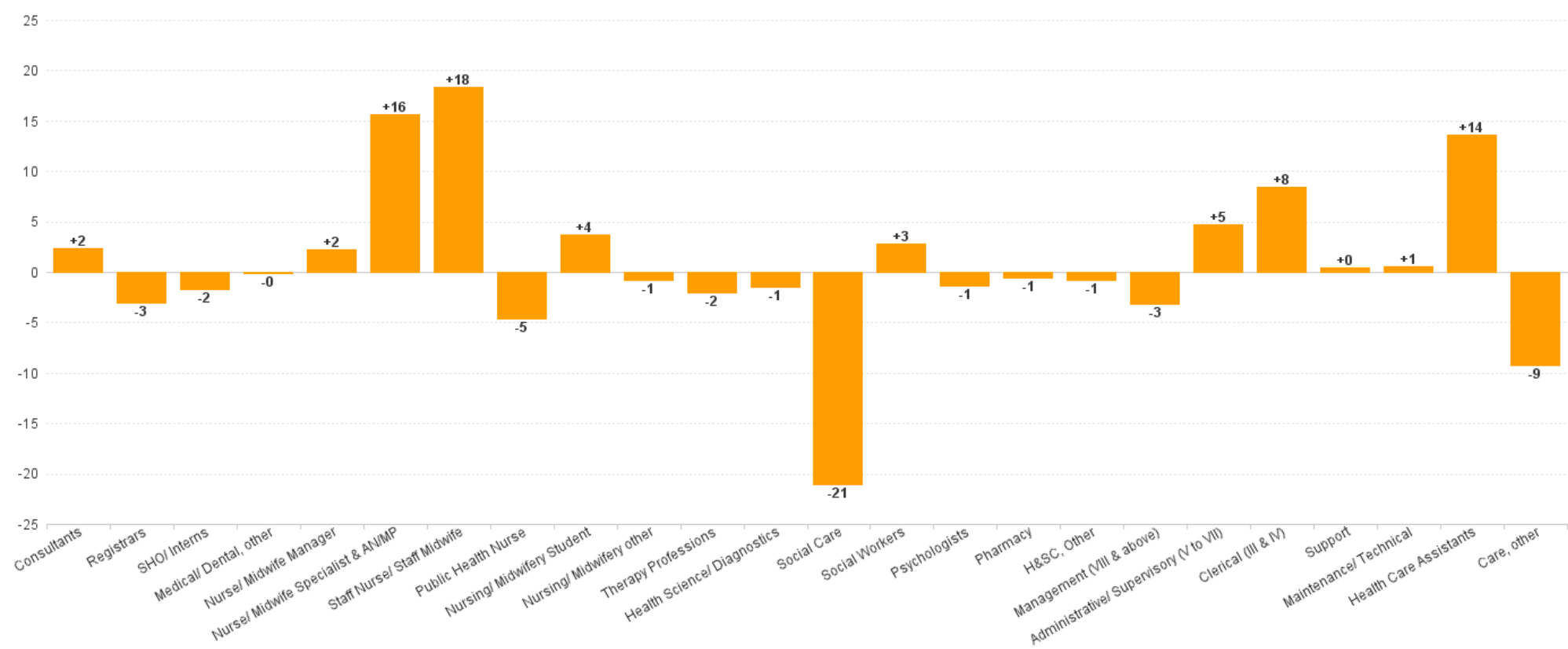
CHO 6 Employment Report: MAY 2023

Month-on-Month Summary Chart: Change since APR 2023



CHO 6 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022



## CHO 6 Employment Report: MAY 2023

### Year-on-Year Summary Chart: Change since MAY 2022

