

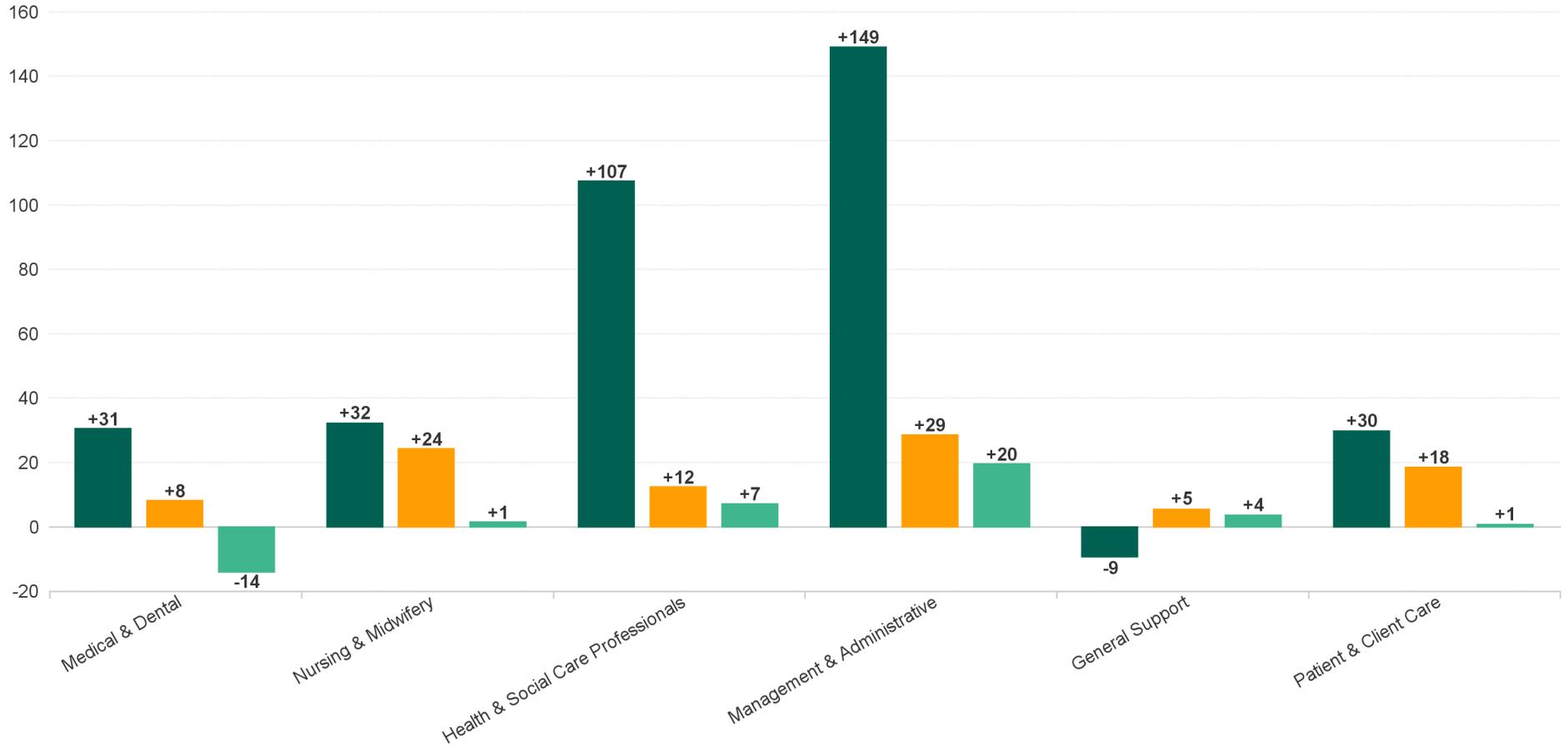
Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>
Consultants	48	58	65	45	-3	-7.2%	-13	-22.9%	-20	51
Registrars	49	63	76	83	+34	+69.8%	+19	+30.7%	+6	87
SHO/ Interns	16	16	21	20	+5	+29.0%	+4	+24.2%	-1	27
Medical/ Dental, other	51	49	46	47	-5	-9.0%	-2	-3.9%	+0	67
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>194</b>	<b>+31</b>	<b>+18.6%</b>	<b>+8</b>	<b>+4.4%</b>	<b>-14</b>	<b>232</b>
Nurse/ Midwife Manager	211	210	214	219	+9	+4.0%	+9	+4.4%	+5	230
Nurse/ Midwife Specialist & AN/MP	21	37	57	53	+33	+158.1%	+17	+45.2%	-3	59
Staff Nurse/ Staff Midwife	542	556	555	557	+15	+2.8%	+1	+0.2%	+1	615
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
<i>Nursing/ Midwifery awaiting registration</i>			1	1	+1		+1		0	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
<i>Pre-registration Nurse/ Midwife Intern</i>			3						-3	
Nursing/ Midwifery Student	14	7	8	7	-7	-51.9%	-1	-11.1%	-2	7
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>936</b>	<b>937</b>	<b>+32</b>	<b>+3.6%</b>	<b>+24</b>	<b>+2.7%</b>	<b>+1</b>	<b>1,030</b>
Therapy Professions	238	252	259	272	+34	+14.1%	+20	+7.8%	+12	323
Health Science/ Diagnostics	18	17	16	17	-1	-3.7%	+0	+2.7%	+1	20
Social Care	364	413	407	390	+25	+7.0%	-24	-5.7%	-17	452
Pharmacy	4	9	6	7	+3	+92.3%	-2	-19.8%	+1	10
Psychologists	56	68	67	75	+19	+33.6%	+8	+11.1%	+8	91
Social Workers	57	71	76	74	+17	+29.1%	+3	+3.6%	-2	81
H&SC, Other	14	17	21	24	+10	+70.0%	+8	+45.9%	+4	28
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>852</b>	<b>859</b>	<b>+107</b>	<b>+14.3%</b>	<b>+12</b>	<b>+1.5%</b>	<b>+7</b>	<b>1,005</b>
Management (VIII & above)	68	95	85	83	+16	+23.0%	-12	-12.4%	-1	88
Administrative/ Supervisory (V to VII)	170	241	245	259	+89	+52.3%	+18	+7.5%	+14	288
Clerical (III & IV)	237	259	274	282	+44	+18.7%	+22	+8.6%	+7	325
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>605</b>	<b>624</b>	<b>+149</b>	<b>+31.4%</b>	<b>+29</b>	<b>+4.8%</b>	<b>+20</b>	<b>701</b>
Support	191	177	177	181	-10	-5.3%	+4	+2.5%	+4	215
Maintenance/ Technical	23	22	24	23	+1	+3.5%	+1	+4.8%	0	26
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>201</b>	<b>204</b>	<b>-9</b>	<b>-4.4%</b>	<b>+5</b>	<b>+2.7%</b>	<b>+4</b>	<b>241</b>
Health Care Assistants	538	556	582	575	+37	+6.8%	+19	+3.4%	-6	653
Care, other	330	324	316	323	-7	-2.1%	0	-0.1%	+7	414
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>898</b>	<b>898</b>	<b>+30</b>	<b>+3.4%</b>	<b>+18</b>	<b>+2.1%</b>	<b>+1</b>	<b>1,067</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



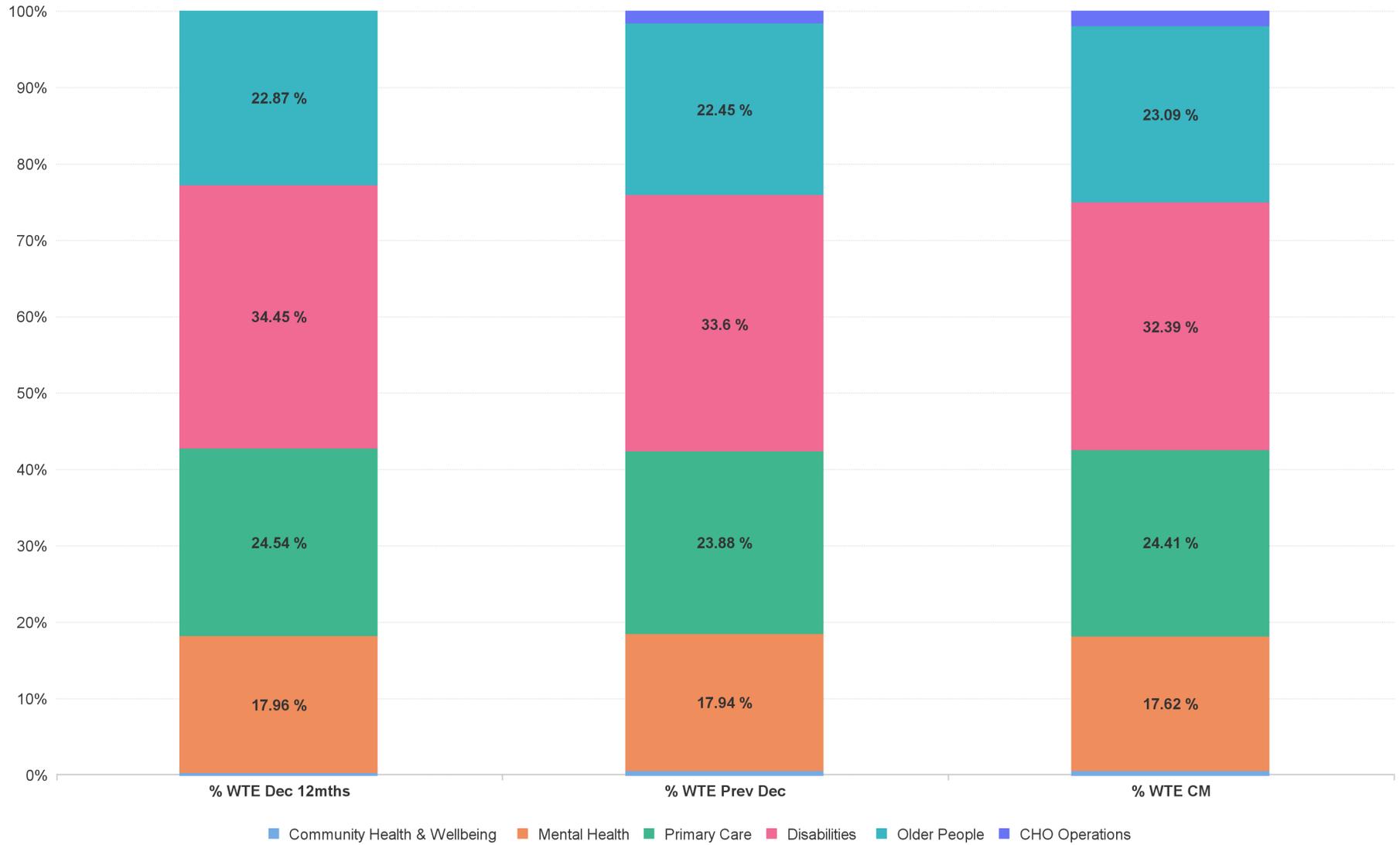
# Employment Report by Care Group : OCT 2023

CHO 6 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>
Community Health & Wellbeing		17	17	17	+17		+0	+1.7%	+0	18
Mental Health	593	650	670	655	+62	+10.5%	+5	+0.8%	-15	720
Primary Care	765	864	890	908	+143	+18.7%	+43	+5.0%	+17	1,131
Disabilities	1,198	1,216	1,199	1,204	+6	+0.5%	-12	-1.0%	+5	1,394
Older People	823	813	849	858	+35	+4.3%	+46	+5.6%	+9	935
CHO Operations		60	73	75	+75		+15	+24.8%	+2	78
<b>Community Services</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>



# % Total by Care Group



# Employment Report by HSE/S38 : OCT 2023

CHO 6 OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>
Health Service Executive	1,605	1,772	1,855	1,876	+270	+16.8%	+104	+5.9%	+21	2,109
Section 38 Voluntary Agencies	1,773	1,848	1,845	1,842	+69	+3.9%	-6	-0.3%	-3	2,167



# Employment Report by HSE.S38: OCT 2023

## Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Health Service Executive</b>	<b>1,605</b>	<b>1,772</b>	<b>1,855</b>	<b>1,876</b>	<b>+270</b>	<b>+16.8%</b>	<b>+104</b>	<b>+5.9%</b>	<b>+21</b>	<b>2,109</b>
Consultants	23	27	28	29	+6	+27.2%	+2	+8.2%	+1	31
Registrars	30	41	57	57	+27	+90.3%	+16	+39.1%	-0	59
SHO/ Interns	4	3	5	4	+0	+0.0%	+1	+34.7%	-1	4
Medical/ Dental, other	49	48	44	45	-5	-9.3%	-3	-6.1%	+0	65
<b>Medical &amp; Dental</b>	<b>106</b>	<b>118</b>	<b>135</b>	<b>135</b>	<b>+29</b>	<b>+27.0%</b>	<b>+16</b>	<b>+13.8%</b>	<b>-0</b>	<b>159</b>
Nurse/ Midwife Manager	138	138	139	141	+4	+2.8%	+3	+2.1%	+2	147
Nurse/ Midwife Specialist & AN/MP	15	20	36	35	+20	+126.8%	+15	+78.2%	-1	37
Staff Nurse/ Staff Midwife	286	303	307	311	+25	+8.9%	+8	+2.7%	+5	349
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	5	6	-8	-55.6%	-2	-17.9%	+2	6
<i>Pre-registration Nurse/ Midwife Intern</i>			3				-0		-3	
<i>Nursing/ Midwifery awaiting registration</i>			1	1	+1		+1		-0	1
Nursing/ Midwifery Student	14	7	8	7	-7	-51.9%	-1	-11.1%	-2	7
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>571</b>	<b>591</b>	<b>595</b>	<b>+24</b>	<b>+4.2%</b>	<b>+24</b>	<b>+4.2%</b>	<b>+4</b>	<b>658</b>
Therapy Professions	158	173	188	195	+37	+23.7%	+22	+12.9%	+7	232
Health Science/ Diagnostics	17	15	15	16	-1	-4.0%	+0	+2.9%	+1	17
Social Care	11	11	14	14	+3	+27.4%	+3	+25.2%	+0	15
Pharmacy	2	7	4	5	+3	+165.0%	-2	-27.4%	+0	6
Psychologists	38	39	42	46	+8	+22.3%	+7	+17.9%	+5	56
Social Workers	26	39	40	39	+13	+50.7%	+1	+1.6%	-1	43
H&SC, Other	8	16	19	17	+9	+106.9%	+2	+11.0%	-1	20
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>300</b>	<b>322</b>	<b>333</b>	<b>+73</b>	<b>+28.3%</b>	<b>+33</b>	<b>+11.1%</b>	<b>+12</b>	<b>389</b>
Management (VIII & above)	35	53	51	51	+16	+47.3%	-2	-4.1%	-0	51
Administrative/ Supervisory (V to VII)	91	145	144	141	+50	+54.9%	-5	-3.4%	-3	148
Clerical (III & IV)	134	162	171	176	+41	+30.5%	+13	+8.1%	+5	193
<b>Management &amp; Administrative</b>	<b>260</b>	<b>361</b>	<b>365</b>	<b>367</b>	<b>+107</b>	<b>+41.3%</b>	<b>+6</b>	<b>+1.7%</b>	<b>+2</b>	<b>392</b>
Support	85	73	73	73	-12	-14.3%	-0	-0.3%	-0	83
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
<b>General Support</b>	<b>88</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>-13</b>	<b>-14.9%</b>	<b>-0</b>	<b>-0.3%</b>	<b>-0</b>	<b>85</b>
Health Care Assistants	267	279	287	287	+21	+7.7%	+9	+3.1%	-0	329
Care, other	54	68	80	84	+30	+54.7%	+16	+23.0%	+4	97
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>347</b>	<b>367</b>	<b>371</b>	<b>+50</b>	<b>+15.7%</b>	<b>+24</b>	<b>+7.0%</b>	<b>+4</b>	<b>426</b>



## Section 38 Voluntary Agencies

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,845</b>	<b>1,842</b>	<b>+69</b>	<b>+3.9%</b>	<b>-6</b>	<b>-0.3%</b>	<b>-3</b>	<b>2,167</b>
Consultants	25	31	36	16	-10	-38.0%	-15	-49.6%	-21	20
Registrars	19	22	19	26	+7	+37.4%	+3	+15.5%	+6	28
SHO/ Interns	12	13	16	16	+5	+39.1%	+3	+21.9%	+0	23
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
<b>Medical &amp; Dental</b>	<b>58</b>	<b>68</b>	<b>74</b>	<b>60</b>	<b>+2</b>	<b>+3.3%</b>	<b>-8</b>	<b>-12.0%</b>	<b>-14</b>	<b>73</b>
Nurse/ Midwife Manager	73	71	75	78	+5	+6.4%	+6	+8.7%	+3	83
Nurse/ Midwife Specialist & AN/MP	5	17	21	18	+13	+250.5%	+1	+7.2%	-2	22
Staff Nurse/ Staff Midwife	256	253	249	246	-10	-4.1%	-7	-2.8%	-3	266
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>334</b>	<b>342</b>	<b>345</b>	<b>343</b>	<b>+8</b>	<b>+2.5%</b>	<b>+0</b>	<b>+0.1%</b>	<b>-2</b>	<b>372</b>
Therapy Professions	80	79	71	76	-4	-4.9%	-3	-3.6%	+5	91
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	392	376	+22	+6.3%	-26	-6.6%	-17	437
Pharmacy	2	2	2	2	+0	+22.0%	+0	+2.7%	+0	4
Psychologists	18	28	26	29	+11	+57.0%	+1	+1.8%	+3	35
Social Workers	31	33	36	34	+3	+11.0%	+2	+5.8%	-1	38
H&SC, Other	6	1	2	7	+1	+17.3%	+6	+605.1%	+5	8
<b>Health &amp; Social Care Professionals</b>	<b>492</b>	<b>547</b>	<b>530</b>	<b>526</b>	<b>+34</b>	<b>+6.9%</b>	<b>-21</b>	<b>-3.8%</b>	<b>-5</b>	<b>616</b>
Management (VIII & above)	33	42	34	32	-1	-2.3%	-10	-23.0%	-1	37
Administrative/ Supervisory (V to VII)	79	96	102	119	+39	+49.4%	+23	+23.9%	+17	140
Clerical (III & IV)	103	97	104	106	+3	+3.3%	+9	+9.5%	+2	132
<b>Management &amp; Administrative</b>	<b>215</b>	<b>235</b>	<b>239</b>	<b>257</b>	<b>+42</b>	<b>+19.4%</b>	<b>+22</b>	<b>+9.5%</b>	<b>+18</b>	<b>309</b>
Support	106	104	104	108	+2	+2.0%	+5	+4.4%	+4	132
Maintenance/ Technical	20	20	22	21	+2	+8.7%	+1	+5.1%	-0	24
<b>General Support</b>	<b>126</b>	<b>124</b>	<b>126</b>	<b>130</b>	<b>+4</b>	<b>+3.0%</b>	<b>+6</b>	<b>+4.5%</b>	<b>+4</b>	<b>156</b>
Health Care Assistants	272	278	294	288	+16	+5.9%	+10	+3.7%	-6	324
Care, other	276	255	236	239	-37	-13.3%	-16	-6.3%	+3	317
<b>Patient &amp; Client Care</b>	<b>548</b>	<b>533</b>	<b>530</b>	<b>527</b>	<b>-21</b>	<b>-3.8%</b>	<b>-6</b>	<b>-1.1%</b>	<b>-3</b>	<b>641</b>

## CHO 6 by S38 Agency: OCT 2023

### Children's Sunshine Home

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Children's Sunshine Home</b>	<b>58</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>-6.5</b>	<b>-11.1%</b>	<b>-1.1</b>	<b>-2.0%</b>	<b>+0.3</b>	<b>59</b>
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	18	18	-2.5	-11.8%	+0.8	+4.3%	+0.3	19
<b>Nursing &amp; Midwifery</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>-1.0</b>	<b>-3.5%</b>	<b>+0.7</b>	<b>+2.8%</b>	<b>+0.3</b>	<b>28</b>
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2.3</b>	<b>-89.8%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>-0.0</b>	<b>-0.4%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>8</b>
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>3</b>
Health Care Assistants	14	12	11	11	-3.0	-21.6%	-1.2	-9.8%	+0.0	13
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	6
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>-3.2</b>	<b>-18.3%</b>	<b>-1.8</b>	<b>-11.1%</b>	<b>+0.0</b>	<b>19</b>

## Dublin Dental Hospital

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Dublin Dental Hospital</b>	<b>91</b>	<b>92</b>	<b>94</b>	<b>94</b>	<b>+2.5</b>	<b>+2.7%</b>	<b>+2.0</b>	<b>+2.2%</b>	<b>+0.0</b>	<b>170</b>
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	7	7	+0.5	+7.7%	+1.0	+16.7%	+0.0	14
<b>Medical &amp; Dental</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>+1.0</b>	<b>+7.6%</b>	<b>+2.0</b>	<b>+16.4%</b>	<b>+0.0</b>	<b>23</b>
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2.0</b>	<b>-32.7%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>6</b>
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>4</b>
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+1.0	+28.6%	+0.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>+2.0</b>	<b>+6.7%</b>	<b>+1.0</b>	<b>+3.2%</b>	<b>+0.0</b>	<b>57</b>
Support	11	13	13	13	+2.0	+18.6%	-0.5	-3.8%	+0.0	20
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
<b>General Support</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>+2.0</b>	<b>+15.7%</b>	<b>-0.5</b>	<b>-3.3%</b>	<b>+0.0</b>	<b>24</b>
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	-0.5	-1.8%	+0.0	56
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>-0.5</b>	<b>-1.8%</b>	<b>-0.5</b>	<b>-1.8%</b>	<b>+0.0</b>	<b>56</b>

## Leopardstown Park Hospital

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Leopardstown Park Hospital</b>	<b>211</b>	<b>187</b>	<b>194</b>	<b>193</b>	<b>-18.2</b>	<b>-8.6%</b>	<b>+5.2</b>	<b>+2.8%</b>	<b>-1.6</b>	<b>214</b>
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+1.0</b>		<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	15	12	14	13	-1.9	-12.4%	+1.7	+14.8%	-0.5	14
Staff Nurse/ Staff Midwife	43	34	36	36	-7.1	-16.7%	+1.3	+3.9%	-0.8	39
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>46</b>	<b>50</b>	<b>49</b>	<b>-9.0</b>	<b>-15.6%</b>	<b>+3.1</b>	<b>+6.7%</b>	<b>-1.3</b>	<b>53</b>
Therapy Professions	7	9	9	9	+1.6	+22.2%	+0.0	+0.0%	-0.1	11
Pharmacy	2	2	2	2	+0.1	+7.0%	-0.2	-10.0%	-0.0	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>+1.7</b>	<b>+17.2%</b>	<b>-0.2</b>	<b>-1.8%</b>	<b>-0.2</b>	<b>15</b>
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	8	8	+0.4	+5.3%	+0.6	+9.0%	-0.1	8
Clerical (III & IV)	10	12	11	11	+0.7	+7.0%	-1.2	-9.8%	-0.3	13
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>+1.1</b>	<b>+6.0%</b>	<b>-0.6</b>	<b>-2.9%</b>	<b>-0.4</b>	<b>22</b>
Support	33	33	36	36	+2.5	+7.4%	+3.2	+9.8%	-0.2	38
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
<b>General Support</b>	<b>37</b>	<b>36</b>	<b>39</b>	<b>39</b>	<b>+1.5</b>	<b>+3.9%</b>	<b>+2.8</b>	<b>+7.8%</b>	<b>-0.2</b>	<b>41</b>
Health Care Assistants	81	70	69	70	-11.6	-14.3%	-0.5	-0.7%	+0.5	78
Care, other	5	3	3	3	-1.9	-40.6%	-0.4	-12.3%	+0.0	4
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>73</b>	<b>72</b>	<b>72</b>	<b>-13.5</b>	<b>-15.7%</b>	<b>-0.9</b>	<b>-1.2%</b>	<b>+0.5</b>	<b>82</b>

## Our Lady's Hospice & Care, Wicklow

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Our Lady's Hospice &amp; Care, Wicklow</b>		<b>45</b>	<b>40</b>	<b>41</b>	<b>+41.5</b>		<b>-4.0</b>	<b>-8.8%</b>	<b>+1.1</b>	<b>49</b>
Consultants		2	2	2	+1.5		-0.0	-1.3%	+0.0	2
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
SHO/ Interns		1	1	1	+1.0		-0.1	-11.5%	+0.0	1
<b>Medical &amp; Dental</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>+3.5</b>		<b>-0.2</b>	<b>-4.1%</b>	<b>+0.0</b>	<b>4</b>
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.1	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+7.1		-0.2	-2.2%	+0.0	9
Staff Nurse/ Staff Midwife		16	13	13	+13.4		-2.1	-13.7%	+0.1	15
<b>Nursing &amp; Midwifery</b>		<b>27</b>	<b>24</b>	<b>25</b>	<b>+24.5</b>		<b>-2.3</b>	<b>-8.5%</b>	<b>+0.2</b>	<b>28</b>
Therapy Professions		3	2	2	+1.7		-1.1	-38.7%	+0.0	3
Pharmacy				0	+0.3		+0.3		+0.3	1
Social Workers		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
<b>Health &amp; Social Care Professionals</b>		<b>5</b>	<b>4</b>	<b>4</b>	<b>+3.9</b>		<b>-0.8</b>	<b>-16.3%</b>	<b>+0.3</b>	<b>6</b>
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	1	2	+1.8		-0.3	-12.5%	+0.8	2
<b>Management &amp; Administrative</b>		<b>3</b>	<b>2</b>	<b>3</b>	<b>+2.8</b>		<b>-0.3</b>	<b>-8.3%</b>	<b>+0.8</b>	<b>3</b>
Health Care Assistants		7	7	7	+6.8		-0.6	-7.5%	-0.1	8
<b>Patient &amp; Client Care</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>+6.8</b>		<b>-0.6</b>	<b>-7.5%</b>	<b>-0.1</b>	<b>8</b>

## Royal Hospital Donnybrook, Dublin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Royal Hospital Donnybrook, D</b>	<b>272</b>	<b>270</b>	<b>274</b>	<b>283</b>	<b>+11.2</b>	<b>+4.1%</b>	<b>+12.8</b>	<b>+4.8%</b>	<b>+9.1</b>	<b>294</b>
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>2</b>
Nurse/ Midwife Manager	20	21	23	25	+4.4	+21.3%	+4.3	+21.0%	+2.0	25
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	74	69	68	68	-6.1	-8.3%	-1.0	-1.5%	+0.0	68
<b>Nursing &amp; Midwifery</b>	<b>94</b>	<b>89</b>	<b>91</b>	<b>93</b>	<b>-0.7</b>	<b>-0.8%</b>	<b>+4.3</b>	<b>+4.8%</b>	<b>+2.0</b>	<b>94</b>
Therapy Professions	31	30	25	30	-0.8	-2.5%	-0.3	-0.8%	+4.8	32
Psychologists	1			1	+0.0	+0.0%	+0.5		+0.5	1
Social Workers	6	6	6	6	+0.0	+0.0%	-0.2	-3.3%	-0.2	7
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>36</b>	<b>31</b>	<b>36</b>	<b>-0.8</b>	<b>-2.1%</b>	<b>+0.1</b>	<b>+0.2%</b>	<b>+5.1</b>	<b>40</b>
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	11	13	+7.1	+121.8%	+4.0	+44.4%	+2.0	13
Clerical (III & IV)	7	7	6	7	+0.0	+0.1%	+0.4	+5.6%	+1.0	8
<b>Management &amp; Administrative</b>	<b>13</b>	<b>17</b>	<b>18</b>	<b>21</b>	<b>+8.2</b>	<b>+62.4%</b>	<b>+4.4</b>	<b>+26.0%</b>	<b>+3.0</b>	<b>22</b>
Support	36	33	34	36	+0.9	+2.5%	+3.0	+9.1%	+2.0	40
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+1.0	+25.0%	+0.0	5
<b>General Support</b>	<b>40</b>	<b>37</b>	<b>39</b>	<b>41</b>	<b>+1.9</b>	<b>+4.7%</b>	<b>+4.0</b>	<b>+10.8%</b>	<b>+2.0</b>	<b>45</b>
Health Care Assistants	86	88	91	88	+2.6	+3.0%	+0.1	+0.1%	-3.0	90
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>89</b>	<b>92</b>	<b>89</b>	<b>+2.6</b>	<b>+3.0%</b>	<b>+0.1</b>	<b>+0.1%</b>	<b>-3.0</b>	<b>91</b>

## St John of God HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total St John of God HQ</b>		<b>50</b>	<b>45</b>	<b>49</b>	<b>+48.6</b>		<b>-1.0</b>	<b>-2.0%</b>	<b>+3.1</b>	<b>56</b>
Nurse/ Midwife Manager		1	0	0	+0.5		-0.5	-53.0%	+0.2	1
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>+0.5</b>		<b>-0.5</b>	<b>-53.0%</b>	<b>+0.2</b>	<b>1</b>
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	2	3	+2.5		+1.0	+66.7%	+0.1	3
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>3</b>	<b>3</b>	<b>+3.5</b>		<b>+1.0</b>	<b>+40.7%</b>	<b>+0.1</b>	<b>4</b>
Management (VIII & above)		13	11	10	+10.0		-3.0	-23.1%	-1.3	10
Administrative/ Supervisory (V to VII)		26	25	29	+28.6		+2.6	+10.1%	+3.6	32
Clerical (III & IV)		7	5	6	+5.5		-1.1	-16.4%	+0.6	8
<b>Management &amp; Administrative</b>		<b>46</b>	<b>41</b>	<b>44</b>	<b>+44.1</b>		<b>-1.5</b>	<b>-3.2%</b>	<b>+2.9</b>	<b>50</b>
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
<b>General Support</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.6</b>		<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>

## St. John of God (IDS)

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total St. John of God (IDS)</b>	<b>456</b>	<b>425</b>	<b>403</b>	<b>405</b>	<b>-51.4</b>	<b>-11.3%</b>	<b>-20.4</b>	<b>-4.8%</b>	<b>+2.6</b>	<b>495</b>
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	8	7	7	8	+0.0	+0.1%	+1.0	+14.3%	+1.0	8
Staff Nurse/ Staff Midwife	46	50	49	49	+2.5	+5.4%	-1.4	-2.8%	-0.3	56
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>57</b>	<b>56</b>	<b>57</b>	<b>+2.5</b>	<b>+4.6%</b>	<b>-0.4</b>	<b>-0.7%</b>	<b>+0.7</b>	<b>64</b>
Therapy Professions	12	9	9	10	-2.7	-21.9%	+1.2	+13.6%	+0.3	11
Social Care	146	160	153	155	+8.9	+6.1%	-4.9	-3.0%	+1.7	183
Psychologists	5	5	5	5	+0.0	+0.0%	+0.0	+0.8%	+0.0	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>176</b>	<b>170</b>	<b>172</b>	<b>+5.2</b>	<b>+3.1%</b>	<b>-3.7</b>	<b>-2.1%</b>	<b>+2.0</b>	<b>202</b>
Management (VIII & above)	15	9	3	3	-11.8	-79.8%	-5.7	-65.6%	-0.0	3
Administrative/ Supervisory (V to VII)	28	8	11	11	-16.6	-59.2%	+3.4	+41.4%	+0.3	14
Clerical (III & IV)	19	7	14	13	-6.6	-34.0%	+6.0	+90.6%	-1.1	18
<b>Management &amp; Administrative</b>	<b>62</b>	<b>23</b>	<b>28</b>	<b>27</b>	<b>-35.0</b>	<b>-56.3%</b>	<b>+3.7</b>	<b>+15.8%</b>	<b>-0.8</b>	<b>35</b>
Support	12	15	12	12	+0.2	+1.6%	-2.8	-18.3%	+0.3	20
Maintenance/ Technical	5	5	5	5	+0.3	+5.3%	+0.0	+0.0%	+0.0	5
<b>General Support</b>	<b>17</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>+0.4</b>	<b>+2.6%</b>	<b>-2.8</b>	<b>-13.7%</b>	<b>+0.3</b>	<b>25</b>
Health Care Assistants	19	24	28	26	+6.6	+34.4%	+1.2	+4.7%	-2.9	37
Care, other	136	123	102	105	-31.1	-22.9%	-18.4	-14.9%	+3.1	131
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>148</b>	<b>130</b>	<b>131</b>	<b>-24.5</b>	<b>-15.8%</b>	<b>-17.2</b>	<b>-11.7%</b>	<b>+0.3</b>	<b>168</b>

## St. John of God (MHS)

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total St. John of God (MHS)</b>	<b>235</b>	<b>246</b>	<b>252</b>	<b>237</b>	<b>+1.6</b>	<b>+0.7%</b>	<b>-8.7</b>	<b>-3.6%</b>	<b>-14.8</b>	<b>274</b>
Consultants	19	24	28	8	-11.2	-59.8%	-16.5	-68.7%	-20.5	10
Registrars	17	19	16	22	+5.6	+32.9%	+3.5	+18.3%	+6.5	24
SHO/ Interns	5	6	8	8	+3.0	+60.0%	+2.0	+33.3%	+0.0	8
<b>Medical &amp; Dental</b>	<b>41</b>	<b>49</b>	<b>52</b>	<b>38</b>	<b>-2.6</b>	<b>-6.5%</b>	<b>-11.0</b>	<b>-22.5%</b>	<b>-14.1</b>	<b>42</b>
Nurse/ Midwife Manager	16	15	15	15	-1.2	-7.4%	-0.2	-1.4%	+0.3	17
Nurse/ Midwife Specialist & AN/MP	5	10	13	10	+4.9	+94.6%	+0.4	+3.9%	-2.4	12
Staff Nurse/ Staff Midwife	32	31	34	32	-0.2	-0.8%	+0.5	+1.6%	-2.4	34
<b>Nursing &amp; Midwifery</b>	<b>53</b>	<b>56</b>	<b>61</b>	<b>57</b>	<b>+3.5</b>	<b>+6.5%</b>	<b>+0.7</b>	<b>+1.2%</b>	<b>-4.5</b>	<b>63</b>
Therapy Professions	27	24	22	22	-5.3	-19.6%	-2.7	-11.1%	-0.1	28
Social Care	25	28	25	10	-15.2	-59.8%	-17.8	-63.5%	-14.7	14
Psychologists	12	22	18	21	+8.7	+69.5%	-1.0	-4.7%	+2.8	26
Social Workers	18	18	21	20	+2.4	+13.6%	+2.1	+11.8%	-1.0	22
H&SC, Other	5	0	1	6	+1.6	+32.4%	+5.9	+1,235.4%	+4.9	7
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>93</b>	<b>88</b>	<b>80</b>	<b>-7.8</b>	<b>-9.0%</b>	<b>-13.4</b>	<b>-14.4%</b>	<b>-8.1</b>	<b>97</b>
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	13	23	+7.8	+51.9%	+6.5	+39.6%	+9.8	25
Clerical (III & IV)	26	20	25	26	-0.2	-0.6%	+5.5	+27.2%	+0.6	30
<b>Management &amp; Administrative</b>	<b>43</b>	<b>38</b>	<b>40</b>	<b>50</b>	<b>+7.6</b>	<b>+17.8%</b>	<b>+11.9</b>	<b>+31.1%</b>	<b>+10.4</b>	<b>57</b>
Support	6	4	3	5	-1.0	-16.1%	+1.6	+42.3%	+2.1	8
Maintenance/ Technical	3	3	5	4	+1.0	+33.3%	+1.0	+33.3%	-1.0	4
<b>General Support</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>-0.0</b>	<b>-0.3%</b>	<b>+2.6</b>	<b>+38.3%</b>	<b>+1.1</b>	<b>12</b>
Health Care Assistants			0						-0.2	
Care, other	2	2	2	3	+1.1	+57.7%	+0.5	+21.1%	+0.5	3
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+1.1</b>	<b>+57.7%</b>	<b>+0.5</b>	<b>+21.1%</b>	<b>+0.3</b>	<b>3</b>

## Sunbeam House Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Sunbeam House Services</b>	<b>449</b>	<b>480</b>	<b>492</b>	<b>489</b>	<b>+39.7</b>	<b>+8.8%</b>	<b>+8.7</b>	<b>+1.8%</b>	<b>-2.6</b>	<b>556</b>
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	28	28	-8.9	-24.1%	-5.1	-15.3%	+0.1	32
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
<b>Nursing &amp; Midwifery</b>	<b>41</b>	<b>36</b>	<b>31</b>	<b>31</b>	<b>-9.9</b>	<b>-24.2%</b>	<b>-5.1</b>	<b>-14.0%</b>	<b>+0.1</b>	<b>35</b>
Therapy Professions	1	4	4	4	+3.1	+232.6%	+0.0	+0.2%	+0.2	5
Social Care	182	213	213	209	+27.8	+15.3%	-3.9	-1.8%	-3.9	239
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+39.5%	-0.0	-1.1%	+0.0	3
H&SC, Other	1				-0.6	-100.0%				
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>220</b>	<b>220</b>	<b>217</b>	<b>+30.4</b>	<b>+16.3%</b>	<b>-3.9</b>	<b>-1.8%</b>	<b>-3.7</b>	<b>247</b>
Management (VIII & above)	9	10	8	8	-1.0	-11.1%	-2.0	-20.0%	+0.0	8
Administrative/ Supervisory (V to VII)	9	13	18	19	+10.0	+115.6%	+5.8	+45.1%	+1.1	19
Clerical (III & IV)	24	26	25	26	+2.1	+8.8%	-0.2	-0.6%	+0.7	28
<b>Management &amp; Administrative</b>	<b>41</b>	<b>49</b>	<b>51</b>	<b>53</b>	<b>+11.1</b>	<b>+26.8%</b>	<b>+3.6</b>	<b>+7.4%</b>	<b>+1.8</b>	<b>55</b>
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	2	2	+0.5	+23.0%	-0.5	-18.0%	+0.5	3
<b>General Support</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>-2.5</b>	<b>-36.3%</b>	<b>-0.5</b>	<b>-10.8%</b>	<b>+0.5</b>	<b>5</b>
Health Care Assistants	71	75	87	87	+15.3	+21.5%	+11.4	+15.2%	-0.7	98
Care, other	103	95	99	98	-4.6	-4.5%	+3.2	+3.4%	-0.6	116
<b>Patient &amp; Client Care</b>	<b>174</b>	<b>170</b>	<b>186</b>	<b>184</b>	<b>+10.7</b>	<b>+6.1%</b>	<b>+14.6</b>	<b>+8.6%</b>	<b>-1.3</b>	<b>214</b>

# Employment Report by Community Health & Wellbeing OCT 2023

CHO 6 OCT 2023

Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>17</b>	<b>17</b>	<b>17</b>	<b>+17</b>		<b>+0</b>	<b>+1.7%</b>	<b>+0</b>	<b>18</b>
Other Medical		0.99								
Medical/ Dental, other		1					-1	-100.0%		
<b>Medical &amp; Dental</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
Dietitians			0.25	1	+1.0		1		0.75	1
Therapy Professions			0	1	+1		+1		+1	1
Other Health & Social Care		2.75								
H&SC, Other		3					-3	-100.0%		
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>0</b>	<b>1</b>	<b>+1</b>		<b>-2</b>	<b>-63.6%</b>	<b>+1</b>	<b>1</b>
Senior Management (VIII & GM)		2.58	0.96	0.96	+1.0		0.96		0	1
Management (VIII & above)		3	1	1	+1		-2	-62.8%	+0	1
Middle Management (V-VII)		8.85	4.81	5.57	+5.6		-0.85		0.76	6
Administrative/ Supervisory (V to VII)		9	5	6	+6		-3	-37.1%	+1	6
General Administrative (III & IV)		1.32	2	2.75	+2.8		1.76		0.75	3
Clerical (III & IV)		1	2	3	+3		+1	+108.3%	+1	3
<b>Management &amp; Administrative</b>		<b>13</b>	<b>8</b>	<b>9</b>	<b>+9</b>		<b>-3</b>	<b>-27.2%</b>	<b>+2</b>	<b>10</b>
Other Care Grades			8.99	7	+7.0		7		-1.99	7
Health Promotion		0.5					-0.81			
Care, other		1	9	7	+7		+7	+1,300.0%	-2	7
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>9</b>	<b>7</b>	<b>+7</b>		<b>+7</b>	<b>+1,300.0%</b>	<b>-2</b>	<b>7</b>



# Employment Report by Mental Health OCT 2023

CHO 6 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>593</b>	<b>650</b>	<b>670</b>	<b>655</b>	<b>+62</b>	<b>+10.5%</b>	<b>+5</b>	<b>+0.8%</b>	<b>-15</b>	<b>720</b>
Consultants	36	45	50	30	-6	-15.8%	-15	-32.9%	-20	34
Registrars	22	30	30	37	+15	+68.7%	+7	+23.8%	+7	39
SHO/ Interns	9	9	11	11	+2	+22.2%	+2	+22.6%	+0	11
<b>Medical &amp; Dental</b>	<b>67</b>	<b>84</b>	<b>91</b>	<b>78</b>	<b>+11</b>	<b>+16.9%</b>	<b>-6</b>	<b>-6.9%</b>	<b>-13</b>	<b>84</b>
Nurse/ Midwife Manager	76	75	70	71	-6	-7.2%	-4	-5.1%	+1	74
Nurse/ Midwife Specialist & AN/MP	14	27	31	27	+13	+96.3%	0	-0.1%	-4	30
Staff Nurse/ Staff Midwife	139	151	148	147	+8	+5.9%	-4	-2.7%	-1	157
Pre-registration Nurse/ Midwife Intern			3						-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		0	1
Nursing/ Midwifery Student			4	1	+1		+1		-3	1
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>231</b>	<b>257</b>	<b>255</b>	<b>249</b>	<b>+17</b>	<b>+7.5%</b>	<b>-8</b>	<b>-3.2%</b>	<b>-7</b>	<b>265</b>
Therapy Professions	43	41	41	40	-3	-8.1%	-2	-4.1%	-1	48
Social Care	26	28	25	10	-16	-60.7%	-18	-63.5%	-15	14
Psychologists	22	38	35	40	+18	+81.4%	+2	+6.3%	+5	48
Social Workers	30	36	41	38	+9	+28.8%	+2	+5.8%	-2	42
H&SC, Other	9	6	10	15	+6	+70.0%	+8	+130.7%	+4	17
<b>Health &amp; Social Care Professionals</b>	<b>130</b>	<b>150</b>	<b>152</b>	<b>143</b>	<b>+13</b>	<b>+10.3%</b>	<b>-7</b>	<b>-4.4%</b>	<b>-9</b>	<b>169</b>
Management (VIII & above)	3	5	5	5	+2	+65.7%	+0	+0.0%	0	5
Administrative/ Supervisory (V to VII)	27	31	28	38	+11	+42.1%	+7	+23.4%	+10	41
Clerical (III & IV)	42	29	39	39	-3	-6.5%	+10	+35.5%	+1	45
<b>Management &amp; Administrative</b>	<b>72</b>	<b>65</b>	<b>72</b>	<b>82</b>	<b>+10</b>	<b>+14.6%</b>	<b>+18</b>	<b>+27.0%</b>	<b>+11</b>	<b>91</b>
Support	36	29	28	31	-6	-15.4%	+2	+5.4%	+3	36
Maintenance/ Technical	6	5	7	6	+0	+1.5%	+1	+20.5%	-1	6
<b>General Support</b>	<b>42</b>	<b>34</b>	<b>35</b>	<b>37</b>	<b>-6</b>	<b>-13.0%</b>	<b>+3</b>	<b>+7.6%</b>	<b>+2</b>	<b>42</b>
Health Care Assistants	46	54	58	59	+13	+29.5%	+5	+10.0%	+1	61
Care, other	5	7	7	7	+2	+38.5%	+1	+7.7%	+1	8
<b>Patient &amp; Client Care</b>	<b>51</b>	<b>60</b>	<b>65</b>	<b>66</b>	<b>+15</b>	<b>+30.4%</b>	<b>+6</b>	<b>+9.7%</b>	<b>+1</b>	<b>69</b>



# Employment Report by Primary Care OCT 2023

CHO 6 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>765</b>	<b>864</b>	<b>890</b>	<b>908</b>	<b>+143</b>	<b>+18.7%</b>	<b>+43</b>	<b>+5.0%</b>	<b>+17</b>	<b>1,131</b>
Consultants	9	10	12	11	+2	+24.2%	+2	+16.1%	0	14
Registrars	26	32	44	44	+18	+69.6%	+12	+39.2%	0	46
SHO/ Interns	7	7	10	9	+3	+38.5%	+2	+26.2%	-1	16
Medical/ Dental, other	46	45	43	43	-3	-7.2%	-2	-4.0%	+0	62
<b>Medical &amp; Dental</b>	<b>88</b>	<b>93</b>	<b>109</b>	<b>107</b>	<b>+19</b>	<b>+22.2%</b>	<b>+14</b>	<b>+15.1%</b>	<b>-1</b>	<b>138</b>
Nurse/ Midwife Manager	22	31	33	34	+12	+51.8%	+3	+8.9%	+1	37
Nurse/ Midwife Specialist & AN/MP	6	10	15	16	+10	+162.5%	+6	+59.4%	+1	18
Staff Nurse/ Staff Midwife	52	61	63	65	+13	+25.7%	+4	+6.6%	+2	90
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Nursing/ Midwifery Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>208</b>	<b>214</b>	<b>218</b>	<b>+8</b>	<b>+3.9%</b>	<b>+10</b>	<b>+4.9%</b>	<b>+5</b>	<b>266</b>
Therapy Professions	104	143	146	153	+49	+47.2%	+10	+6.8%	+6	185
Health Science/ Diagnostics	18	17	16	17	-1	-3.7%	+0	+2.7%	+1	20
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+156.3%	0	-18.3%	+0	4
Psychologists	19	16	19	21	+3	+14.7%	+5	+32.8%	+3	27
Social Workers	5	10	8	9	+4	+86.4%	-2	-14.6%	+0	10
H&SC, Other	4	6	9	8	+4	+112.4%	+2	+31.9%	-1	9
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>199</b>	<b>204</b>	<b>214</b>	<b>+61</b>	<b>+39.6%</b>	<b>+16</b>	<b>+7.8%</b>	<b>+10</b>	<b>259</b>
Management (VIII & above)	30	29	22	22	-8	-25.2%	-6	-21.5%	+0	27
Administrative/ Supervisory (V to VII)	68	78	70	65	-3	-4.7%	-13	-16.7%	-5	78
Clerical (III & IV)	112	136	139	143	+31	+27.6%	+7	+4.9%	+3	166
<b>Management &amp; Administrative</b>	<b>210</b>	<b>242</b>	<b>232</b>	<b>230</b>	<b>+20</b>	<b>+9.6%</b>	<b>-13</b>	<b>-5.2%</b>	<b>-2</b>	<b>271</b>
Support	24	23	24	23	-1	-3.5%	+0	+1.7%	-1	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
<b>General Support</b>	<b>26</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>-1</b>	<b>-3.3%</b>	<b>+0</b>	<b>+1.6%</b>	<b>-1</b>	<b>39</b>
Health Care Assistants	6	16	20	20	+14	+214.6%	+4	+25.3%	+0	24
Care, other	71	81	87	93	+22	+30.6%	+11	+14.0%	+6	134
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>97</b>	<b>107</b>	<b>113</b>	<b>+35</b>	<b>+45.6%</b>	<b>+15</b>	<b>+15.8%</b>	<b>+6</b>	<b>158</b>



# Employment Report by Disabilities OCT 2023

CHO 6 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,198</b>	<b>1,216</b>	<b>1,199</b>	<b>1,204</b>	<b>+6</b>	<b>+0.5%</b>	<b>-12</b>	<b>-1.0%</b>	<b>+5</b>	<b>1,394</b>
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+1</b>	<b>+25.0%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	44	40	36	37	-7	-15.0%	-3	-6.4%	+1	40
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	139	140	-7	-4.7%	+3	+1.9%	+1	155
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>178</b>	<b>178</b>	<b>180</b>	<b>-11</b>	<b>-5.6%</b>	<b>+2</b>	<b>+1.0%</b>	<b>+2</b>	<b>198</b>
Therapy Professions	42	26	24	25	-16	-39.2%	0	-1.0%	+1	30
Social Care	334	381	378	375	+41	+12.3%	-6	-1.6%	-2	434
Psychologists	14	14	13	13	0	-1.0%	-1	-4.4%	+0	15
Social Workers	11	8	10	10	-1	-7.0%	+2	+24.0%	+0	11
H&SC, Other	2	1	1	1	-1	-72.1%	-1	-64.3%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>431</b>	<b>426</b>	<b>425</b>	<b>+22</b>	<b>+5.6%</b>	<b>-6</b>	<b>-1.3%</b>	<b>-1</b>	<b>491</b>
Management (VIII & above)	31	39	29	28	-3	-9.0%	-11	-28.8%	-1	28
Administrative/ Supervisory (V to VII)	53	64	74	79	+26	+47.9%	+15	+23.0%	+5	87
Clerical (III & IV)	54	52	54	55	+1	+1.9%	+3	+5.1%	+0	65
<b>Management &amp; Administrative</b>	<b>138</b>	<b>156</b>	<b>157</b>	<b>162</b>	<b>+24</b>	<b>+17.2%</b>	<b>+6</b>	<b>+3.9%</b>	<b>+4</b>	<b>180</b>
Support	23	23	19	19	-4	-16.6%	-4	-16.5%	+0	27
Maintenance/ Technical	7	8	7	7	+1	+10.5%	-1	-6.8%	+0	8
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>26</b>	<b>26</b>	<b>-3</b>	<b>-10.4%</b>	<b>-4</b>	<b>-14.0%</b>	<b>+1</b>	<b>35</b>
Health Care Assistants	187	188	200	195	+8	+4.5%	+7	+3.9%	-5	227
Care, other	246	229	208	211	-35	-14.3%	-18	-7.7%	+3	258
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>416</b>	<b>408</b>	<b>406</b>	<b>-27</b>	<b>-6.2%</b>	<b>-10</b>	<b>-2.5%</b>	<b>-2</b>	<b>485</b>



# Employment Report by Older People OCT 2023

CHO 6 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>823</b>	<b>813</b>	<b>849</b>	<b>858</b>	<b>+35</b>	<b>+4.3%</b>	<b>+46</b>	<b>+5.6%</b>	<b>+9</b>	<b>935</b>
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
<b>Medical &amp; Dental</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>-1</b>	<b>-24.8%</b>	<b>+1</b>	<b>+30.1%</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	68	64	74	75	+7	+10.3%	+12	+18.5%	+2	77
Nurse/ Midwife Specialist & AN/MP	1		9	9	+8	+800.0%	+9		0	9
Staff Nurse/ Staff Midwife	204	206	204	204	+0	+0.2%	-1	-0.6%	0	213
<b>Nursing &amp; Midwifery</b>	<b>273</b>	<b>269</b>	<b>287</b>	<b>289</b>	<b>+16</b>	<b>+5.7%</b>	<b>+19</b>	<b>+7.2%</b>	<b>+1</b>	<b>299</b>
Therapy Professions	50	42	48	53	+3	+6.8%	+11	+25.4%	+5	59
Pharmacy	3	4	4	4	+1	+39.5%	0	-4.8%	0	5
Psychologists	2			1	-2	-76.2%	+1		+1	1
Social Workers	11	7	7	7	-5	-42.4%	0	-2.8%	0	8
H&SC, Other			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>	<b>66</b>	<b>53</b>	<b>60</b>	<b>65</b>	<b>-1</b>	<b>-1.3%</b>	<b>+12</b>	<b>+22.3%</b>	<b>+5</b>	<b>74</b>
Management (VIII & above)	4	8	11	11	+7	+175.0%	+3	+40.1%	+0	11
Administrative/ Supervisory (V to VII)	22	32	35	37	+15	+67.3%	+6	+18.0%	+3	39
Clerical (III & IV)	30	33	29	30	+1	+2.4%	-3	-8.7%	+1	34
<b>Management &amp; Administrative</b>	<b>56</b>	<b>72</b>	<b>75</b>	<b>78</b>	<b>+23</b>	<b>+40.7%</b>	<b>+6</b>	<b>+8.2%</b>	<b>+4</b>	<b>84</b>
Support	108	102	107	108	+0	+0.1%	+6	+6.0%	+2	117
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+1	+8.0%	+0	8
<b>General Support</b>	<b>116</b>	<b>110</b>	<b>115</b>	<b>116</b>	<b>+0</b>	<b>+0.1%</b>	<b>+7</b>	<b>+6.1%</b>	<b>+2</b>	<b>125</b>
Health Care Assistants	300	299	304	301	+1	+0.5%	+2	+0.8%	-3	341
Care, other	7	6	5	5	-3	-34.7%	-1	-22.5%	0	7
<b>Patient &amp; Client Care</b>	<b>307</b>	<b>305</b>	<b>309</b>	<b>306</b>	<b>-1</b>	<b>-0.4%</b>	<b>+1</b>	<b>+0.3%</b>	<b>-3</b>	<b>348</b>



# Employment Report by CHO Operations OCT 2023

CHO 6 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>60</b>	<b>73</b>	<b>75</b>	<b>+75</b>		<b>+15</b>	<b>+24.8%</b>	<b>+2</b>	<b>78</b>
Nurse/ Midwife Manager		1	2	2	+2		+1	+102.0%	+0	2
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+1</b>	<b>+102.0%</b>	<b>+0</b>	<b>2</b>
Pharmacy		2	1	1	+1		-1	-51.9%	+1	1
Social Workers		9	9	10	+10		+0	+1.0%	+0	10
<b>Health &amp; Social Care Professionals</b>		<b>12</b>	<b>10</b>	<b>11</b>	<b>+11</b>		<b>-1</b>	<b>-8.6%</b>	<b>+1</b>	<b>11</b>
Management (VIII & above)		12	16	16	+16		+4	+34.5%	0	16
Administrative/ Supervisory (V to VII)		28	34	35	+35		+7	+23.5%	+1	37
Clerical (III & IV)		8	11	12	+12		+4	+55.5%	+1	12
<b>Management &amp; Administrative</b>		<b>48</b>	<b>61</b>	<b>63</b>	<b>+63</b>		<b>+15</b>	<b>+31.3%</b>	<b>+1</b>	<b>65</b>



# Employment Report by Care Group (HSE Only) OCT 2023

CHO 6 OCT 2023

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>17</b>	<b>17</b>	<b>17</b>	<b>+17</b>		<b>+0</b>	<b>+1.7%</b>	<b>+0</b>	<b>18</b>
Medical/ Dental, other		1					-1	-100.0%		
<b>Medical &amp; Dental</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
Therapy Professions			0	1	+1		+1		+1	1
H&SC, Other		3					-3	-100.0%		
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>0</b>	<b>1</b>	<b>+1</b>		<b>-2</b>	<b>-63.6%</b>	<b>+1</b>	<b>1</b>
Management (VIII & above)		3	1	1	+1		-2	-62.8%	+0	1
Administrative/ Supervisory (V to VII)		9	5	6	+6		-3	-37.1%	+1	6
Clerical (III & IV)		1	2	3	+3		+1	+108.3%	+1	3
<b>Management &amp; Administrative</b>		<b>13</b>	<b>8</b>	<b>9</b>	<b>+9</b>		<b>-3</b>	<b>-27.2%</b>	<b>+2</b>	<b>10</b>
Care, other		1	9	7	+7		+7	+1,300.0%	-2	7
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>9</b>	<b>7</b>	<b>+7</b>		<b>+7</b>	<b>+1,300.0%</b>	<b>-2</b>	<b>7</b>



## Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>357</b>	<b>404</b>	<b>418</b>	<b>418</b>	<b>+61</b>	<b>+17.0%</b>	<b>+14</b>	<b>+3.5%</b>	<b>0</b>	<b>446</b>
Consultants	17	21	22	23	+6	+31.8%	+2	+7.5%	+1	24
Registrars	5	11	14	14	+9	+191.4%	+4	+33.4%	+0	15
SHO/ Interns	4	3	3	3	-1	-25.0%	+0	+1.0%	+0	3
<b>Medical &amp; Dental</b>	<b>26</b>	<b>35</b>	<b>39</b>	<b>40</b>	<b>+14</b>	<b>+53.0%</b>	<b>+5</b>	<b>+14.9%</b>	<b>+1</b>	<b>42</b>
Nurse/ Midwife Manager	60	59	55	56	-4	-7.2%	-4	-6.1%	+1	57
Nurse/ Midwife Specialist & AN/MP	8	17	18	17	+8	+97.3%	0	-2.4%	-2	18
Staff Nurse/ Staff Midwife	107	120	114	116	+8	+7.9%	-5	-3.8%	+1	123
Pre-registration Nurse/ Midwife Intern			3						-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		0	1
Nursing/ Midwifery Student			4	1	+1		+1		-3	1
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>200</b>	<b>194</b>	<b>192</b>	<b>+14</b>	<b>+7.8%</b>	<b>-9</b>	<b>-4.4%</b>	<b>-2</b>	<b>202</b>
Therapy Professions	16	17	19	18	+2	+11.2%	+1	+5.9%	-1	20
Social Care	1				-1	-100.0%				
Psychologists	10	16	17	19	+9	+96.9%	+3	+21.9%	+2	22
Social Workers	12	18	20	18	+6	+50.9%	0	-0.1%	-1	20
H&SC, Other	4	6	9	8	+5	+117.1%	+2	+41.4%	0	10
<b>Health &amp; Social Care Professionals</b>	<b>42</b>	<b>57</b>	<b>64</b>	<b>64</b>	<b>+21</b>	<b>+50.2%</b>	<b>+7</b>	<b>+12.1%</b>	<b>-1</b>	<b>72</b>
Management (VIII & above)	1	3	3	3	+2	+197.0%	+0	+0.0%	0	3
Administrative/ Supervisory (V to VII)	12	14	15	15	+3	+29.6%	+1	+5.2%	+0	16
Clerical (III & IV)	16	9	14	14	-3	-15.7%	+5	+53.8%	+0	15
<b>Management &amp; Administrative</b>	<b>29</b>	<b>26</b>	<b>32</b>	<b>32</b>	<b>+3</b>	<b>+9.9%</b>	<b>+6</b>	<b>+21.2%</b>	<b>+0</b>	<b>34</b>
Support	30	25	25	25	-5	-15.2%	0	0.0%	+1	28
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
<b>General Support</b>	<b>33</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>-5</b>	<b>-16.6%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>30</b>
Health Care Assistants	46	54	58	59	+13	+29.5%	+5	+10.0%	+1	61
Care, other	4	4	5	5	+1	+28.6%	+0	+0.7%	+0	5
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>58</b>	<b>63</b>	<b>63</b>	<b>+14</b>	<b>+29.4%</b>	<b>+5</b>	<b>+9.3%</b>	<b>+1</b>	<b>66</b>

## Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>674</b>	<b>727</b>	<b>757</b>	<b>773</b>	<b>+99</b>	<b>+14.7%</b>	<b>+45</b>	<b>+6.2%</b>	<b>+16</b>	<b>912</b>
Consultants	4	4	4	4	+1	+20.1%	+1	+16.8%	0	5
Registrars	25	29	42	42	+17	+66.4%	+12	+42.5%	0	43
SHO/ Interns			2	1	+1		+1		-1	1
Medical/ Dental, other	46	45	43	43	-3	-7.2%	-2	-4.0%	+0	62
<b>Medical &amp; Dental</b>	<b>75</b>	<b>77</b>	<b>91</b>	<b>90</b>	<b>+15</b>	<b>+20.0%</b>	<b>+12</b>	<b>+15.8%</b>	<b>-1</b>	<b>111</b>
Nurse/ Midwife Manager	20	26	28	28	+8	+39.6%	+3	+10.8%	+1	30
Nurse/ Midwife Specialist & AN/MP	6	3	8	9	+3	+42.9%	+6	+237.3%	+1	9
Staff Nurse/ Staff Midwife	48	43	47	49	+1	+3.0%	+6	+14.3%	+2	72
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Post-registration Nurse/ Midwife Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Nursing/ Midwifery Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
<b>Nursing &amp; Midwifery</b>	<b>204</b>	<b>177</b>	<b>185</b>	<b>190</b>	<b>-14</b>	<b>-7.1%</b>	<b>+13</b>	<b>+7.1%</b>	<b>+5</b>	<b>232</b>
Therapy Professions	104	140	145	151	+47	+45.6%	+11	+7.7%	+6	182
Health Science/ Diagnostics	17	15	15	16	-1	-4.0%	+0	+2.9%	+1	17
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+121.3%	-1	-29.5%	0	3
Psychologists	19	16	19	21	+3	+14.7%	+5	+32.8%	+3	27
Social Workers	5	8	6	7	+2	+44.1%	-2	-18.1%	+0	8
H&SC, Other	3	6	8	8	+4	+129.6%	+2	+34.7%	-1	8
<b>Health &amp; Social Care Professionals</b>	<b>152</b>	<b>192</b>	<b>199</b>	<b>208</b>	<b>+57</b>	<b>+37.6%</b>	<b>+16</b>	<b>+8.5%</b>	<b>+10</b>	<b>249</b>
Management (VIII & above)	27	25	18	18	-9	-32.3%	-7	-28.5%	+0	18
Administrative/ Supervisory (V to VII)	57	65	57	52	-5	-9.1%	-13	-20.1%	-5	53
Clerical (III & IV)	96	119	123	126	+29	+30.2%	+7	+5.8%	+3	140
<b>Management &amp; Administrative</b>	<b>180</b>	<b>208</b>	<b>198</b>	<b>195</b>	<b>+15</b>	<b>+8.6%</b>	<b>-13</b>	<b>-6.4%</b>	<b>-3</b>	<b>211</b>
Support	13	9	11	10	-3	-21.8%	+1	+9.5%	-1	15
<b>General Support</b>	<b>13</b>	<b>9</b>	<b>11</b>	<b>10</b>	<b>-3</b>	<b>-21.8%</b>	<b>+1</b>	<b>+9.5%</b>	<b>-1</b>	<b>15</b>
Health Care Assistants	6	9	13	13	+7	+125.3%	+5	+53.4%	+0	16
Care, other	45	54	61	66	+22	+48.9%	+12	+21.9%	+6	78
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>63</b>	<b>73</b>	<b>79</b>	<b>+29</b>	<b>+57.7%</b>	<b>+16</b>	<b>+26.2%</b>	<b>+6</b>	<b>94</b>

## Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>234</b>	<b>208</b>	<b>208</b>	<b>210</b>	<b>-24</b>	<b>-10.3%</b>	<b>+1</b>	<b>+0.6%</b>	<b>+2</b>	<b>228</b>
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+1</b>	<b>+33.3%</b>	<b>+0</b>	<b>+0.3%</b>	<b>+0</b>	<b>4</b>
Nurse/ Midwife Manager	25	21	18	18	-7	-26.3%	-3	-14.0%	+0	20
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	43	37	44	45	+2	+4.3%	+8	+22.6%	+1	48
<b>Nursing &amp; Midwifery</b>	<b>68</b>	<b>58</b>	<b>64</b>	<b>65</b>	<b>-3</b>	<b>-4.2%</b>	<b>+7</b>	<b>+12.2%</b>	<b>+1</b>	<b>70</b>
Therapy Professions	26	12	10	11	-15	-58.2%	-1	-11.5%	+1	13
Social Care	7	7	10	10	+3	+50.3%	+3	+37.6%	+0	11
Psychologists	8	8	6	6	-2	-24.6%	-2	-21.4%	0	7
Social Workers	4	3	5	5	+0	+5.0%	+2	+79.2%	+0	5
H&SC, Other	1	1	1	1	-1	-60.2%	-1	-64.3%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>47</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>-14</b>	<b>-30.7%</b>	<b>+1</b>	<b>+2.6%</b>	<b>+1</b>	<b>37</b>
Management (VIII & above)	4	5	4	4	+0	+0.0%	-1	-13.6%	+0	4
Administrative/ Supervisory (V to VII)	13	14	16	17	+4	+28.2%	+3	+21.9%	+0	18
Clerical (III & IV)	10	12	10	10	0	-0.5%	-2	-18.0%	+0	10
<b>Management &amp; Administrative</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>+4</b>	<b>+13.4%</b>	<b>+0</b>	<b>+0.7%</b>	<b>+0</b>	<b>32</b>
Support	3	2	1	1	-2	-60.2%	-1	-49.5%	+0	1
<b>General Support</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-2</b>	<b>-60.2%</b>	<b>-1</b>	<b>-49.5%</b>	<b>+0</b>	<b>1</b>
Health Care Assistants	82	76	73	72	-10	-12.7%	-4	-5.4%	-1	79
Care, other	4	7	4	5	+1	+14.0%	-2	-26.8%	+1	5
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>83</b>	<b>77</b>	<b>77</b>	<b>-10</b>	<b>-11.4%</b>	<b>-6</b>	<b>-7.1%</b>	<b>0</b>	<b>84</b>

## Older People

Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>341</b>	<b>355</b>	<b>382</b>	<b>383</b>	<b>+42</b>	<b>+12.4%</b>	<b>+28</b>	<b>+7.8%</b>	<b>+2</b>	<b>427</b>
Medical/ Dental, other	2	1	1	1	-1	-62.0%	0	-14.6%	+0	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-62.0%</b>	<b>0</b>	<b>-14.6%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	33	31	37	37	+5	+14.1%	+6	+18.3%	+0	38
Nurse/ Midwife Specialist & AN/MP	1		8	8	+7	+700.0%	+8		0	8
Staff Nurse/ Staff Midwife	88	103	101	101	+14	+15.6%	-2	-1.6%	+1	106
<b>Nursing &amp; Midwifery</b>	<b>121</b>	<b>134</b>	<b>146</b>	<b>146</b>	<b>+25</b>	<b>+20.9%</b>	<b>+12</b>	<b>+9.0%</b>	<b>+1</b>	<b>152</b>
Therapy Professions	12	4	14	15	+3	+21.2%	+11	+306.4%	+0	16
Pharmacy	1	2	2	2	+1	+100.0%	+0	+1.0%	+0	2
Psychologists	2				-2	-100.0%				
Social Workers	5				-5	-100.0%				
H&SC, Other			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>	<b>19</b>	<b>6</b>	<b>17</b>	<b>18</b>	<b>-2</b>	<b>-9.5%</b>	<b>+12</b>	<b>+215.9%</b>	<b>+0</b>	<b>19</b>
Management (VIII & above)	3	6	9	9	+6	+200.0%	+3	+53.8%	+0	9
Administrative/ Supervisory (V to VII)	9	16	16	17	+7	+80.6%	+1	+6.8%	+1	18
Clerical (III & IV)	12	14	12	12	0	-0.2%	-2	-14.6%	+0	13
<b>Management &amp; Administrative</b>	<b>24</b>	<b>35</b>	<b>36</b>	<b>38</b>	<b>+13</b>	<b>+55.6%</b>	<b>+2</b>	<b>+6.2%</b>	<b>+1</b>	<b>40</b>
Support	39	36	36	36	-3	-8.3%	0	-0.3%	0	39
<b>General Support</b>	<b>39</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>-3</b>	<b>-8.3%</b>	<b>0</b>	<b>-0.3%</b>	<b>0</b>	<b>39</b>
Health Care Assistants	133	141	143	143	+10	+7.9%	+3	+2.0%	0	173
Care, other	2	3	2	2	-1	-30.1%	-1	-39.6%	0	2
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>143</b>	<b>145</b>	<b>145</b>	<b>+10</b>	<b>+7.3%</b>	<b>+2</b>	<b>+1.2%</b>	<b>0</b>	<b>175</b>

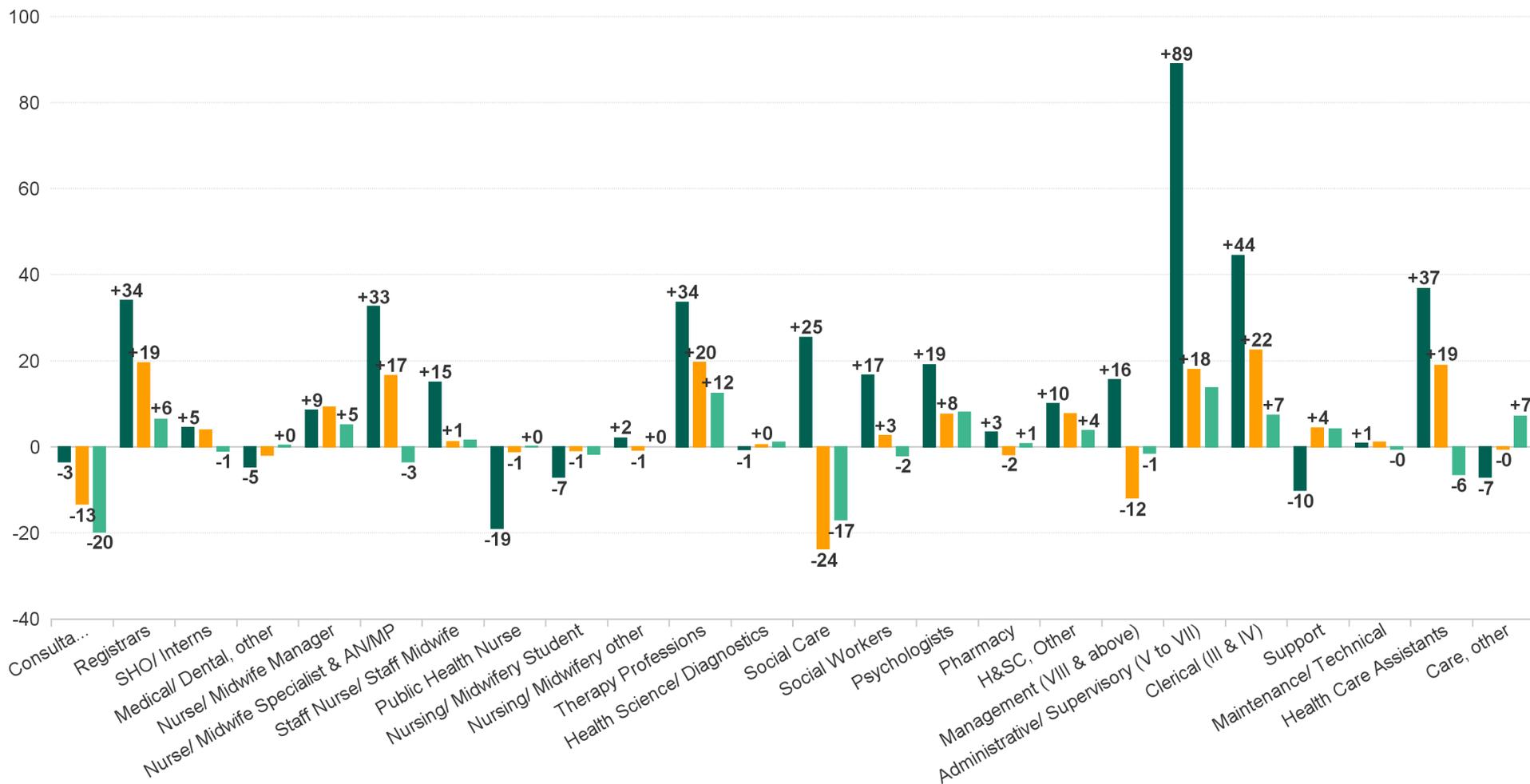
## CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>60</b>	<b>73</b>	<b>75</b>	<b>+75</b>		<b>+15</b>	<b>+24.8%</b>	<b>+2</b>	<b>78</b>
Nurse/ Midwife Manager		1	2	2	+2		+1	+102.0%	+0	2
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+1</b>	<b>+102.0%</b>	<b>+0</b>	<b>2</b>
Pharmacy		2	1	1	+1		-1	-51.9%	+1	1
Social Workers		9	9	10	+10		+0	+1.0%	+0	10
<b>Health &amp; Social Care Professionals</b>		<b>12</b>	<b>10</b>	<b>11</b>	<b>+11</b>		<b>-1</b>	<b>-8.6%</b>	<b>+1</b>	<b>11</b>
Management (VIII & above)		12	16	16	+16		+4	+34.5%	0	16
Administrative/ Supervisory (V to VII)		28	34	35	+35		+7	+23.5%	+1	37
Clerical (III & IV)		8	11	12	+12		+4	+55.5%	+1	12
<b>Management &amp; Administrative</b>		<b>48</b>	<b>61</b>	<b>63</b>	<b>+63</b>		<b>+15</b>	<b>+31.3%</b>	<b>+1</b>	<b>65</b>



## WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since SEP 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 6 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,718</b>	<b>4,276</b>	<b>1:0.9</b>	<b>22.43%</b>	<b>77.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.25%</b>	<b>19.15%</b>	<b>67.10%</b>	<b>74.44%</b>	<b>25.56%</b>	<b>88.01%</b>	<b>70.52%</b>
Consultant Dentistry	8	10	1:0.8	40.00%	60.00%	1:0.8	1:0.8	100.00%	40.00%	60.00%	60.00%	40.00%	75.00%	50.00%
Consultant Medicine	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	33	37	1:0.9	40.54%	59.46%	1:1	1:0.9	64.86%	24.32%	40.54%	78.38%	21.62%	86.67%	72.73%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Consultants</b>	<b>45</b>	<b>51</b>	<b>1:0.9</b>	<b>39.22%</b>	<b>60.78%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>74.51%</b>	<b>27.45%</b>	<b>47.06%</b>	<b>74.51%</b>	<b>25.49%</b>	<b>85.00%</b>	<b>67.74%</b>
Dentists	25	34	1:0.7	26.47%	73.53%	1:0.6	1:0.8	100.00%	26.47%	73.53%	41.18%	58.82%	44.44%	40.00%
Other Medical	22	33	1:0.7	15.15%	84.85%	1:0.6	1:0.7	75.76%	9.09%	66.67%	33.33%	66.67%	40.00%	32.14%
<b>Medical/ Dental, other</b>	<b>47</b>	<b>67</b>	<b>1:0.7</b>	<b>20.90%</b>	<b>79.10%</b>	<b>1:0.6</b>	<b>1:0.7</b>	<b>88.06%</b>	<b>17.91%</b>	<b>70.15%</b>	<b>37.31%</b>	<b>62.69%</b>	<b>42.86%</b>	<b>35.85%</b>
Registrar	60	63	1:1	30.16%	69.84%	1:1	1:1	9.52%	3.17%	6.35%	96.83%	3.17%	100.00%	95.45%
Senior Registrar	21	22	1:0.9	27.27%	72.73%	1:1	1:0.9	77.27%	27.27%	50.00%	86.36%	13.64%	100.00%	81.25%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
<b>Registrars</b>	<b>83</b>	<b>87</b>	<b>1:1</b>	<b>29.89%</b>	<b>70.11%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>27.59%</b>	<b>9.20%</b>	<b>18.39%</b>	<b>94.25%</b>	<b>5.75%</b>	<b>100.00%</b>	<b>91.80%</b>
Senior House Officer	20	27	1:0.7	33.33%	66.67%	1:0.8	1:0.7	29.63%	11.11%	18.52%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>20</b>	<b>27</b>	<b>1:0.7</b>	<b>33.33%</b>	<b>66.67%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>29.63%</b>	<b>11.11%</b>	<b>18.52%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>194</b>	<b>232</b>	<b>1:0.8</b>	<b>29.74%</b>	<b>70.26%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>55.60%</b>	<b>15.95%</b>	<b>39.66%</b>	<b>74.14%</b>	<b>25.86%</b>	<b>84.06%</b>	<b>69.94%</b>
Clinical Nurse/ Midwife Manager 1	48	50	1:1	24.00%	76.00%	1:1	1:1	96.00%	24.00%	72.00%	94.00%	6.00%	100.00%	92.11%
Clinical Nurse/ Midwife Manager 2	82	87	1:0.9	24.14%	75.86%	1:1	1:0.9	95.40%	20.69%	74.71%	94.25%	5.75%	100.00%	92.42%
Clinical Nurse/ Midwife Manager 3	25	26	1:1	23.08%	76.92%	1:1	1:1	73.08%	7.69%	65.38%	92.31%	7.69%	100.00%	90.00%
Director Nursing/Midwifery, Assistant	45	48	1:0.9	18.75%	81.25%	1:0.9	1:0.9	85.42%	10.42%	75.00%	93.75%	6.25%	100.00%	92.31%
Director of Nursing/Midwifery	18	19	1:0.9	10.53%	89.47%	1:1	1:0.9	84.21%	10.53%	73.68%	89.47%	10.53%	100.00%	88.24%
<b>Nurse/ Midwife Manager</b>	<b>219</b>	<b>230</b>	<b>1:1</b>	<b>21.74%</b>	<b>78.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.00%</b>	<b>16.96%</b>	<b>73.04%</b>	<b>93.48%</b>	<b>6.52%</b>	<b>100.00%</b>	<b>91.67%</b>
Advanced Nurse/ Midwife Practitioner	3	3	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	9	9	1:1	11.11%	88.89%	1:1	1:1	33.33%		33.33%	88.89%	11.11%	100.00%	87.50%
Clinical Nurse/ Midwife Specialist	42	47	1:0.9	10.64%	89.36%	1:1	1:0.9	80.85%	10.64%	70.21%	76.60%	23.40%	100.00%	73.81%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>53</b>	<b>59</b>	<b>1:0.9</b>	<b>10.17%</b>	<b>89.83%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.19%</b>	<b>8.47%</b>	<b>62.71%</b>	<b>79.66%</b>	<b>20.34%</b>	<b>100.00%</b>	<b>77.36%</b>
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1:1</b>	<b>50.00%</b>	<b>50.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>100.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Nursing/ Midwifery awaiting registration	1	1	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	16.67%		16.67%	100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>7</b>	<b>7</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>14.29%</b>		<b>14.29%</b>	<b>100.00%</b>			<b>100.00%</b>
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	97.39%		97.39%	74.78%	25.22%		74.78%
<b>Public Health Nurse</b>	<b>98</b>	<b>115</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>97.39%</b>		<b>97.39%</b>	<b>74.78%</b>	<b>25.22%</b>		<b>74.78%</b>
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	77	84	1:0.9	17.86%	82.14%	1:1	1:0.9	90.48%	15.48%	75.00%	80.95%	19.05%	100.00%	76.81%
Staff Nurse [Psychiatric]	129	138	1:0.9	24.64%	75.36%	1:1	1:0.9	73.19%	16.67%	56.52%	87.68%	12.32%	88.24%	87.50%
Staff Nurses [General/ Children's]	350	392	1:0.9	14.29%	85.71%	1:0.9	1:0.9	93.62%	12.24%	81.38%	77.81%	22.19%	83.93%	76.79%
<b>Staff Nurse/ Staff Midwife</b>	<b>557</b>	<b>615</b>	<b>1:0.9</b>	<b>17.07%</b>	<b>82.93%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.62%</b>	<b>13.66%</b>	<b>74.96%</b>	<b>80.49%</b>	<b>19.51%</b>	<b>87.62%</b>	<b>79.02%</b>
<b>Nursing &amp; Midwifery</b>	<b>937</b>	<b>1,030</b>	<b>1:0.9</b>	<b>15.83%</b>	<b>84.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.45%</b>	<b>12.62%</b>	<b>75.83%</b>	<b>82.91%</b>	<b>17.09%</b>	<b>92.02%</b>	<b>81.20%</b>
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>17</b>	<b>20</b>	<b>1:0.9</b>	<b>35.00%</b>	<b>65.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.00%</b>	<b>35.00%</b>	<b>60.00%</b>	<b>90.00%</b>	<b>10.00%</b>	<b>85.71%</b>	<b>92.31%</b>
Counsellor Therapists	11	13	1:0.9	30.77%	69.23%	1:1	1:0.8	84.62%	30.77%	53.85%	84.62%	15.38%	100.00%	77.78%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
HSCP Trainees/Students	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5					100.00%		
<b>H&amp;SC, Other</b>	<b>24</b>	<b>28</b>	<b>1:0.9</b>	<b>28.57%</b>	<b>71.43%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>82.14%</b>	<b>28.57%</b>	<b>53.57%</b>	<b>78.57%</b>	<b>21.43%</b>	<b>100.00%</b>	<b>70.00%</b>
Pharmacists	6	9	1:0.7		100.00%	1:	1:0.7	88.89%		88.89%	55.56%	44.44%		55.56%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Pharmacy</b>	<b>7</b>	<b>10</b>	<b>1:0.7</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.7</b>	<b>90.00%</b>		<b>90.00%</b>	<b>60.00%</b>	<b>40.00%</b>		<b>60.00%</b>
<b>Psychologists</b>	<b>75</b>	<b>91</b>	<b>1:0.8</b>	<b>10.99%</b>	<b>89.01%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>67.03%</b>	<b>7.69%</b>	<b>59.34%</b>	<b>68.13%</b>	<b>31.87%</b>	<b>70.00%</b>	<b>67.90%</b>
<b>Social Care</b>	<b>390</b>	<b>452</b>	<b>1:0.9</b>	<b>21.68%</b>	<b>78.32%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.37%</b>	<b>19.91%</b>	<b>71.46%</b>	<b>60.62%</b>	<b>39.38%</b>	<b>74.49%</b>	<b>56.78%</b>
<b>Social Workers</b>	<b>74</b>	<b>81</b>	<b>1:0.9</b>	<b>12.35%</b>	<b>87.65%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.31%</b>	<b>8.64%</b>	<b>66.67%</b>	<b>80.25%</b>	<b>19.75%</b>	<b>90.00%</b>	<b>78.87%</b>



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,718</b>	<b>4,276</b>	<b>1:0.9</b>	<b>22.43%</b>	<b>77.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.25%</b>	<b>19.15%</b>	<b>67.10%</b>	<b>74.44%</b>	<b>25.56%</b>	<b>88.01%</b>	<b>70.52%</b>
Dietitians	26	31	1:0.8	3.23%	96.77%	1:1	1:0.8	100.00%	3.23%	96.77%	70.97%	29.03%	100.00%	70.00%
Occupational Therapists	96	115	1:0.8	9.57%	90.43%	1:0.9	1:0.8	83.48%	6.96%	76.52%	67.83%	32.17%	81.82%	66.35%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	82	96	1:0.9	20.83%	79.17%	1:0.9	1:0.8	94.79%	18.75%	76.04%	69.79%	30.21%	85.00%	65.79%
Podiatrists & Chiroprodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	64	77	1:0.8	3.90%	96.10%	1:1	1:0.8	85.71%	1.30%	84.42%	64.94%	35.06%	100.00%	63.51%
<b>Therapy Professions</b>	<b>272</b>	<b>323</b>	<b>1:0.8</b>	<b>10.84%</b>	<b>89.16%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.16%</b>	<b>8.67%</b>	<b>80.50%</b>	<b>68.11%</b>	<b>31.89%</b>	<b>85.71%</b>	<b>65.97%</b>
<b>Health &amp; Social Care Professionals</b>	<b>859</b>	<b>1,005</b>	<b>1:0.9</b>	<b>16.72%</b>	<b>83.28%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.97%</b>	<b>14.63%</b>	<b>72.34%</b>	<b>66.37%</b>	<b>33.63%</b>	<b>79.17%</b>	<b>63.80%</b>
Middle Management (V-VII)	257	286	1:0.9	23.78%	76.22%	1:0.9	1:0.9	86.01%	22.73%	63.29%	90.21%	9.79%	97.06%	88.07%
Other Administrative	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>259</b>	<b>288</b>	<b>1:0.9</b>	<b>24.31%</b>	<b>75.69%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.11%</b>	<b>23.26%</b>	<b>62.85%</b>	<b>90.28%</b>	<b>9.72%</b>	<b>97.14%</b>	<b>88.07%</b>
General Administrative (III & IV)	282	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	76.31%	14.46%	61.85%	75.08%	24.92%	85.00%	72.83%
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>325</b>	<b>1:0.9</b>	<b>18.46%</b>	<b>81.54%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>76.31%</b>	<b>14.46%</b>	<b>61.85%</b>	<b>75.08%</b>	<b>24.92%</b>	<b>85.00%</b>	<b>72.83%</b>
Executive Management	16	17	1:1	47.06%	52.94%	1:0.9	1:1	94.12%	41.18%	52.94%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	67	71	1:0.9	38.03%	61.97%	1:0.9	1:1	92.96%	35.21%	57.75%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>83</b>	<b>88</b>	<b>1:0.9</b>	<b>39.77%</b>	<b>60.23%</b>	<b>1:0.9</b>	<b>1:1</b>	<b>93.18%</b>	<b>36.36%</b>	<b>56.82%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Management &amp; Administrative</b>	<b>624</b>	<b>701</b>	<b>1:0.9</b>	<b>23.54%</b>	<b>76.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.45%</b>	<b>20.83%</b>	<b>61.63%</b>	<b>84.45%</b>	<b>15.55%</b>	<b>93.33%</b>	<b>81.72%</b>
Maintenance	19	21	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		100.00%		100.00%	
Technical Services	4	5	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>23</b>	<b>26</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>1:0.9</b>	<b>1:</b>	<b>88.46%</b>	<b>88.46%</b>		<b>100.00%</b>		<b>100.00%</b>	
Catering	27	29	1:0.9	55.17%	44.83%	1:1	1:0.9	86.21%	48.28%	37.93%	79.31%	20.69%	93.75%	61.54%
Household Services	103	121	1:0.8	33.06%	66.94%	1:0.9	1:0.8	90.91%	31.40%	59.50%	67.77%	32.23%	90.00%	56.79%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	54.55%	45.45%	1:0.7	1:0.6	84.85%	42.42%	42.42%	60.61%	39.39%	77.78%	40.00%
Portering	26	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
<b>Support</b>	<b>181</b>	<b>215</b>	<b>1:0.8</b>	<b>47.44%</b>	<b>52.56%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.77%</b>	<b>42.79%</b>	<b>46.98%</b>	<b>72.09%</b>	<b>27.91%</b>	<b>89.22%</b>	<b>56.64%</b>
<b>General Support</b>	<b>204</b>	<b>241</b>	<b>1:0.8</b>	<b>53.11%</b>	<b>46.89%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.63%</b>	<b>47.72%</b>	<b>41.91%</b>	<b>75.10%</b>	<b>24.90%</b>	<b>91.41%</b>	<b>56.64%</b>
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	125	172	1:0.7	9.88%	90.12%	1:1	1:0.7	98.84%	9.88%	88.95%	69.77%	30.23%	88.24%	67.74%
Pastoral Care	5	7	1:0.7	71.43%	28.57%	1:0.7	1:0.5	71.43%	42.86%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	192	234	1:0.8	23.50%	76.50%	1:0.9	1:0.8	88.46%	20.09%	68.38%	64.53%	35.47%	81.82%	59.22%
<b>Care, other</b>	<b>323</b>	<b>414</b>	<b>1:0.8</b>	<b>18.84%</b>	<b>81.16%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>92.51%</b>	<b>16.43%</b>	<b>76.09%</b>	<b>66.18%</b>	<b>33.82%</b>	<b>80.77%</b>	<b>62.80%</b>
Attendant/ Aide	28	37	1:0.7	10.81%	89.19%	1:0.8	1:0.7	70.27%	2.70%	67.57%	32.43%	67.57%	50.00%	30.30%
Health Care Assistant/ Care Assistant	529	596	1:0.9	29.87%	70.13%	1:1	1:0.9	93.29%	28.69%	64.60%	69.30%	30.70%	90.45%	60.29%
Health & Social Care Assistants	18	20	1:0.9	30.00%	70.00%	1:0.9	1:0.9	75.00%	20.00%	55.00%	90.00%	10.00%	100.00%	85.71%
<b>Health Care Assistants</b>	<b>575</b>	<b>653</b>	<b>1:0.9</b>	<b>28.79%</b>	<b>71.21%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.42%</b>	<b>26.95%</b>	<b>64.47%</b>	<b>67.84%</b>	<b>32.16%</b>	<b>89.89%</b>	<b>58.92%</b>
<b>Patient &amp; Client Care</b>	<b>898</b>	<b>1,067</b>	<b>1:0.8</b>	<b>24.93%</b>	<b>75.07%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.85%</b>	<b>22.87%</b>	<b>68.98%</b>	<b>67.20%</b>	<b>32.80%</b>	<b>87.22%</b>	<b>60.55%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 6 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,718</b>	<b>4,276</b>	<b>1:0.9</b>	<b>22.43%</b>	<b>77.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.25%</b>	<b>19.15%</b>	<b>67.10%</b>	<b>74.44%</b>	<b>25.56%</b>	<b>88.01%</b>	<b>70.52%</b>
Disabilities	1,204	1,394	1:0.9	23.82%	76.18%	1:0.9	1:0.8	90.39%	21.45%	68.94%	67.07%	32.93%	83.43%	61.96%
Mental Health	655	720	1:0.9	27.92%	72.08%	1:0.9	1:0.9	63.61%	20.14%	43.47%	82.64%	17.36%	91.04%	79.38%
Older People	858	935	1:0.9	25.35%	74.65%	1:1	1:0.9	94.44%	23.64%	70.80%	79.89%	20.11%	89.87%	76.50%
Primary Care	908	1,131	1:0.8	14.68%	85.32%	1:0.8	1:0.8	87.89%	11.76%	76.13%	72.15%	27.85%	90.36%	69.02%
CHO Operations	75	78	1:1	24.36%	75.64%	1:1	1:1	97.44%	21.79%	75.64%	94.87%	5.13%	94.74%	94.92%
Community Health & Wellbeing	17	18	1:1	22.22%	77.78%	1:1	1:1	94.44%	22.22%	72.22%	88.89%	11.11%	75.00%	92.86%



CHO 6 OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>
Consultant Medicine	1	3	2	2	+1	+53.0%	-1	-40.0%	+0	2
Consultant Psychiatry	39	48	53	33	-6	-14.6%	-15	-30.9%	-20	37
Consultant Dentistry	7	6	8	8	+1	+9.8%	+2	+25.4%	0	10
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Pathology			1	1	+1		+1		+0	1
<b>Consultants</b>	<b>48</b>	<b>58</b>	<b>65</b>	<b>45</b>	<b>-3</b>	<b>-7.2%</b>	<b>-13</b>	<b>-22.9%</b>	<b>-20</b>	<b>51</b>
Registrar	40	51	62	60	+20	+49.5%	+9	+18.5%	-2	63
Senior Registrar	7	12	12	21	+13	+175.2%	+9	+78.4%	+9	22
Specialist Registrar	1	1	2	2	+1	+100.0%	+1	+100.0%	+0	2
<b>Registrars</b>	<b>49</b>	<b>63</b>	<b>76</b>	<b>83</b>	<b>+34</b>	<b>+69.8%</b>	<b>+19</b>	<b>+30.7%</b>	<b>+6</b>	<b>87</b>
Senior House Officer	16	16	21	20	+5	+29.0%	+4	+24.2%	-1	27
<b>SHO/ Interns</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>20</b>	<b>+5</b>	<b>+29.0%</b>	<b>+4</b>	<b>+24.2%</b>	<b>-1</b>	<b>27</b>
Other Medical	25	22	21	22	-3	-12.4%	-1	-2.5%	+1	33
Dentists	27	26	25	25	-2	-5.8%	-1	-5.1%	0	34
<b>Medical/ Dental, other</b>	<b>51</b>	<b>49</b>	<b>46</b>	<b>47</b>	<b>-5</b>	<b>-9.0%</b>	<b>-2</b>	<b>-3.9%</b>	<b>+0</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>194</b>	<b>+30.5</b>	<b>+18.6%</b>	<b>+19.5</b>	<b>+4.4%</b>	<b>-14.05</b>	<b>+232</b>
Director Nursing/Midwifery, Assistant	35	37	45	45	+10	+28.5%	+8	+21.1%	+1	48
Director of Nursing/Midwifery	14	16	18	18	+3	+24.1%	+2	+11.5%	+0	19
Clinical Nurse/ Midwife Manager 1	52	47	46	48	-4	-7.3%	+1	+3.0%	+3	50
Clinical Nurse/ Midwife Manager 2	91	87	80	82	-9	-9.7%	-4	-5.0%	+2	87
Clinical Nurse/ Midwife Manager 3	18	23	26	25	+8	+43.6%	+2	+10.1%	-1	26
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>210</b>	<b>214</b>	<b>219</b>	<b>+9</b>	<b>+4.0%</b>	<b>+9</b>	<b>+4.4%</b>	<b>+5</b>	<b>230</b>
Advanced Nurse/ Midwife Practitioner	1	2	6	3	+2	+492.0%	+1	+24.9%	-3	3
Clinical Nurse/ Midwife Specialist	20	32	41	42	+22	+108.7%	+10	+31.6%	+1	47
Adv. Nurse/ Midwife, Candidate	0	3	10	9	+8	+4,694.4%	+6	+225.7%	-1	9
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>21</b>	<b>37</b>	<b>57</b>	<b>53</b>	<b>+33</b>	<b>+158.1%</b>	<b>+17</b>	<b>+45.2%</b>	<b>-3</b>	<b>59</b>
Staff Nurse [Intellectual Disability]	50	78	79	77	+27	+54.3%	-1	-1.3%	-2	84
Staff Nurse [Psychiatric]	133	125	128	129	-4	-2.8%	+4	+3.0%	+1	138
Staff Nurses [General/ Children's]	359	353	347	350	-9	-2.5%	-3	-0.7%	+3	392
Staff Midwives			1	1	+1		+1		+0	1
<b>Staff Nurse/ Staff Midwife</b>	<b>542</b>	<b>556</b>	<b>555</b>	<b>557</b>	<b>+15</b>	<b>+2.8%</b>	<b>+1</b>	<b>+0.2%</b>	<b>+1</b>	<b>615</b>
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
<b>Public Health Nurse</b>	<b>117</b>	<b>99</b>	<b>98</b>	<b>98</b>	<b>-19</b>	<b>-16.2%</b>	<b>-1</b>	<b>-1.1%</b>	<b>+0</b>	<b>115</b>
Post-registration Nurse/ Midwife Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Pre-registration Nurse/ Midwife Intern			3						-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		0	1
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>-7</b>	<b>-51.9%</b>	<b>-1</b>	<b>-11.1%</b>	<b>-2</b>	<b>7</b>
Nursing Education/Clinical	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>+2</b>	<b>+100.0%</b>	<b>-1</b>	<b>-16.0%</b>	<b>+0</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>936</b>	<b>937</b>	<b>+32.2</b>	<b>+3.6%</b>	<b>+9.6</b>	<b>+2.7%</b>	<b>1.4</b>	<b>+1,030</b>
Dietitians	15	22	21	26	+11	+78.2%	+4	+18.5%	+5	31
Occupational Therapists	92	99	97	96	+5	+5.0%	-3	-2.7%	-1	115
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>
Physiotherapists	60	68	77	82	+22	+36.0%	+14	+20.8%	+5	96
Podiatrists & Chiropodists	2	2	1	1	0	-29.0%	-1	-45.0%	+0	2
Speech & Language Therapists	70	59	61	64	-6	-8.0%	+5	+8.4%	+3	77
<b>Therapy Professions</b>	<b>238</b>	<b>252</b>	<b>259</b>	<b>272</b>	<b>+34</b>	<b>+14.1%</b>	<b>+20</b>	<b>+7.8%</b>	<b>+12</b>	<b>323</b>
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4
Medical Science	16	14	14	15	-1	-4.6%	+0	+3.0%	+1	16
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>17</b>	<b>-1</b>	<b>-3.7%</b>	<b>+0</b>	<b>+2.7%</b>	<b>+1</b>	<b>20</b>
Social Care	364	413	407	390	+25	+7.0%	-24	-5.7%	-17	452
<b>Social Care</b>	<b>364</b>	<b>413</b>	<b>407</b>	<b>390</b>	<b>+25</b>	<b>+7.0%</b>	<b>-24</b>	<b>-5.7%</b>	<b>-17</b>	<b>452</b>
Pharmacists	3	8	5	6	+3	+127.1%	-2	-22.5%	+1	9
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Pharmacy</b>	<b>4</b>	<b>9</b>	<b>6</b>	<b>7</b>	<b>+3</b>	<b>+92.3%</b>	<b>-2</b>	<b>-19.8%</b>	<b>+1</b>	<b>10</b>
Psychologists	56	68	67	75	+19	+33.6%	+8	+11.1%	+8	91
<b>Psychologists</b>	<b>56</b>	<b>68</b>	<b>67</b>	<b>75</b>	<b>+19</b>	<b>+33.6%</b>	<b>+8</b>	<b>+11.1%</b>	<b>+8</b>	<b>91</b>
Social Workers	57	71	76	74	+17	+29.1%	+3	+3.6%	-2	81
<b>Social Workers</b>	<b>57</b>	<b>71</b>	<b>76</b>	<b>74</b>	<b>+17</b>	<b>+29.1%</b>	<b>+3</b>	<b>+3.6%</b>	<b>-2</b>	<b>81</b>
Counsellor Therapists	4	6	11	11	+7	+157.0%	+5	+91.2%	+1	13
Dental Hygienists	4	5	5	5	+1	+33.1%	0	-1.4%	+0	6
Other Health & Social Care	6	5	4	4	-2	-38.0%	-2	-32.1%	-1	4
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
HSCP Trainees/Students				4	+4		+4		+4	4
<b>H&amp;SC, Other</b>	<b>14</b>	<b>17</b>	<b>21</b>	<b>24</b>	<b>+10</b>	<b>+70.0%</b>	<b>+8</b>	<b>+45.9%</b>	<b>+4</b>	<b>28</b>
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>852</b>	<b>859</b>	<b>+107.3</b>	<b>+14.3%</b>	<b>+19.5</b>	<b>+1.5%</b>	<b>7.09</b>	<b>+1,005</b>
Executive Management	24	34	18	16	-7	-29.9%	-18	-51.6%	-1	17
Senior Management (VIII & GM)	44	61	67	67	+23	+51.0%	+6	+9.4%	0	71
<b>Management (VIII &amp; above)</b>	<b>68</b>	<b>95</b>	<b>85</b>	<b>83</b>	<b>+16</b>	<b>+23.0%</b>	<b>-12</b>	<b>-12.4%</b>	<b>-1</b>	<b>88</b>
Middle Management (V-VII)	169	241	245	257	+88	+52.0%	+16	+6.6%	+12	286
Other Administrative	1			2	+1	+100.0%	+2		+2	2
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>241</b>	<b>245</b>	<b>259</b>	<b>+89</b>	<b>+52.3%</b>	<b>+18</b>	<b>+7.5%</b>	<b>+14</b>	<b>288</b>
General Administrative (III & IV)	237	259	274	282	+44	+18.7%	+22	+8.6%	+7	325
<b>Clerical (III &amp; IV)</b>	<b>237</b>	<b>259</b>	<b>274</b>	<b>282</b>	<b>+44</b>	<b>+18.7%</b>	<b>+22</b>	<b>+8.6%</b>	<b>+7</b>	<b>325</b>
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>605</b>	<b>624</b>	<b>+149.0</b>	<b>+31.4%</b>	<b>+66.9</b>	<b>+4.8%</b>	<b>19.53</b>	<b>+701</b>
Catering	26	24	27	27	+1	+3.2%	+3	+11.4%	0	29
Household Services	121	107	101	103	-18	-15.3%	-5	-4.4%	+2	121
Other Support	19	24	21	22	+3	+13.0%	-2	-7.7%	+1	33
Portering	24	21	24	26	+2	+9.4%	+5	+25.0%	+2	28
Other Labs & Associated	1	1	4	4	+3	+280.0%	+3	+381.0%	0	4
<b>Support</b>	<b>191</b>	<b>177</b>	<b>177</b>	<b>181</b>	<b>-10</b>	<b>-5.3%</b>	<b>+4</b>	<b>+2.5%</b>	<b>+4</b>	<b>215</b>
Maintenance	23	17	19	19	-4	-16.2%	+2	+9.3%	+0	21
Technical Services		5	5	4	+4		-1	-10.8%	-1	5
<b>Maintenance/ Technical</b>	<b>23</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>+1</b>	<b>+3.5%</b>	<b>+1</b>	<b>+4.8%</b>	<b>0</b>	<b>26</b>
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>201</b>	<b>204</b>	<b>-9.3</b>	<b>-4.4%</b>	<b>-10.8</b>	<b>+2.7%</b>	<b>3.59</b>	<b>+241</b>
Attendant/ Aide	138	26	28	28	-111	-80.1%	+2	+7.5%	-1	37
Health & Social Care Assistants	11	12	19	18	+7	+62.1%	+7	+56.0%	-1	20
Health Care Assistant/ Care Assistant	389	519	534	529	+141	+36.2%	+10	+2.0%	-5	596
<b>Health Care Assistants</b>	<b>538</b>	<b>556</b>	<b>582</b>	<b>575</b>	<b>+37</b>	<b>+6.8%</b>	<b>+19</b>	<b>+3.4%</b>	<b>-6</b>	<b>653</b>
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.0%</b>	<b>+97</b>	<b>+2.7%</b>	<b>+18</b>	<b>4,276</b>
Other Care Grades	104	112	121	125	+21	+19.9%	+13	+11.7%	+4	172
Pastoral Care	5	4	4	5	0	-0.6%	+1	+16.0%	+1	7
Workshop Services	221	206	190	192	-29	-13.0%	-14	-6.7%	+2	234
Health Promotion		1					-1	-100.0%		
<b>Care, other</b>	<b>330</b>	<b>324</b>	<b>316</b>	<b>323</b>	<b>-7</b>	<b>-2.1%</b>	<b>0</b>	<b>-0.1%</b>	<b>+7</b>	<b>414</b>
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>898</b>	<b>898</b>	<b>+29.7</b>	<b>+3.4%</b>	<b>-44.4</b>	<b>+2.1%</b>	<b>0.7</b>	<b>+1,067</b>



## CHO 6 Employment Report: OCT 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-30.6%	-19.8		-19.7	-0.1	+0.0		
Registrars	+8.4%	+6.4		+6.8	-0.4	+0.0	+0.0	
SHO/ Interns	-4.8%	-1.0		+0.0	-1.0			
Medical/ Dental, other	+0.7%	+0.3			+0.3	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>-6.7%</b>	<b>-14.1</b>		<b>-12.9</b>	<b>-1.2</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+2.4%	+5.1		+1.4	+0.8	+1.2	+1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-6.1%	-3.5		-3.9	+0.5	+0.1	-0.2	
Staff Nurse/ Staff Midwife	+0.3%	+1.5		-1.1	+1.9	+0.9	-0.2	
Public Health Nurse	+0.1%	+0.1			+0.1			
Nursing/ Midwifery Student	-20.9%	-1.7		-3.2	+1.5			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+1.4</b>		<b>-6.9</b>	<b>+4.8</b>	<b>+2.2</b>	<b>+1.3</b>	<b>+0.0</b>
Therapy Professions	+4.8%	+12.4	+0.8	-1.0	+6.2	+1.4	+5.0	
Health Science/ Diagnostics	+6.7%	+1.1			+1.1			
Social Care	-4.2%	-16.9		-14.7	+0.0	-2.2		
Pharmacy	+11.4%	+0.7			+0.3		-0.0	+0.5
Psychologists	+12.0%	+8.1		+4.7	+2.9	+0.0	+0.5	
Social Workers	-2.6%	-2.0		-2.3	+0.4	+0.0	-0.2	+0.1



H&SC, Other	+18.3%	+3.8		+4.5	-0.8	+0.0	+0.1	
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+7.1</b>	<b>+0.8</b>	<b>-8.8</b>	<b>+10.0</b>	<b>-0.8</b>	<b>+5.4</b>	<b>+0.6</b>
Management (VIII & above)	-1.7%	-1.5	+0.0	-0.0	+0.1	-1.3	+0.3	-0.5
Administrative/ Supervisory (V to VII)	+5.6%	+13.7	+0.8	+9.9	-5.3	+5.2	+2.6	+0.5
Clerical (III & IV)	+2.7%	+7.3	+0.8	+0.8	+3.4	+0.4	+0.9	+1.1
<b>Management &amp; Administrative</b>	<b>+3.2%</b>	<b>+19.5</b>	<b>+1.5</b>	<b>+10.6</b>	<b>-1.8</b>	<b>+4.3</b>	<b>+3.8</b>	<b>+1.2</b>
Support	+2.3%	+4.1		+2.8	-0.6	+0.3	+1.6	
Maintenance/ Technical	-2.0%	-0.5		-1.0	+0.0	+0.5	+0.0	
<b>General Support</b>	<b>+1.8%</b>	<b>+3.6</b>		<b>+1.9</b>	<b>-0.6</b>	<b>+0.8</b>	<b>+1.6</b>	
Health Care Assistants	-1.1%	-6.4		+0.6	+0.2	-4.7	-2.6	
Care, other	+2.3%	+7.1	-2.0	+0.5	+5.7	+3.1	-0.3	
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+0.7</b>	<b>-2.0</b>	<b>+1.1</b>	<b>+5.9</b>	<b>-1.6</b>	<b>-2.8</b>	



## CHO 6 Employment Report: OCT 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-22.9%	-13.3		-14.9	+1.6	+0.0		
Registrars	+30.7%	+19.5		+7.1	+12.4	+0.0	+0.0	
SHO/ Interns	+24.2%	+3.9		+2.0	+1.9			
Medical/ Dental, other	-3.9%	-1.9	-1.0		-1.8	+0.0	+0.9	
<b>Medical &amp; Dental</b>	<b>+4.4%</b>	<b>+8.2</b>	<b>-1.0</b>	<b>-5.8</b>	<b>+14.1</b>	<b>+0.0</b>	<b>+0.9</b>	
Nurse/ Midwife Manager	+4.4%	+9.2		-3.8	+2.8	-2.6	+11.8	+1.0
Nurse/ Midwife Specialist & AN/MP	+45.2%	+16.6		-0.0	+5.8	+1.8	+9.0	
Staff Nurse/ Staff Midwife	+0.2%	+1.2		-4.1	+4.0	+2.6	-1.3	
Public Health Nurse	-1.1%	-1.1			-1.1			
Nursing/ Midwifery Student	-11.1%	-0.8		+0.5	-1.3			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+2.7%</b>	<b>+24.3</b>		<b>-8.2</b>	<b>+10.2</b>	<b>+1.8</b>	<b>+19.4</b>	<b>+1.0</b>
Therapy Professions	+7.8%	+19.6	+1.0	-1.7	+9.7	-0.3	+10.8	
Health Science/ Diagnostics	+2.7%	+0.5			+0.5			
Social Care	-5.7%	-23.6		-17.8	+0.1	-6.0		
Pharmacy	-19.8%	-1.7			-0.5		-0.2	-1.1



Psychologists	+11.1%	+7.6		+2.4	+5.3	-0.6	+0.5	
Social Workers	+3.6%	+2.5		+2.1	-1.5	+2.0	-0.2	+0.1
H&SC, Other	+45.9%	+7.7	-2.8	+8.4	+1.9	-0.9	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.5%</b>	<b>+12.4</b>	<b>-1.8</b>	<b>-6.6</b>	<b>+15.5</b>	<b>-5.7</b>	<b>+11.9</b>	<b>-1.0</b>
Management (VIII & above)	-12.4%	-11.8	-1.6	+0.0	-6.2	-11.3	+3.2	+4.1
Administrative/ Supervisory (V to VII)	+7.5%	+18.0	-3.3	+7.2	-13.0	+14.8	+5.7	+6.6
Clerical (III & IV)	+8.6%	+22.4	+1.4	+10.3	+6.7	+2.7	-2.9	+4.2
<b>Management &amp; Administrative</b>	<b>+4.8%</b>	<b>+28.5</b>	<b>-3.5</b>	<b>+17.5</b>	<b>-12.5</b>	<b>+6.1</b>	<b>+6.0</b>	<b>+14.9</b>
Support	+2.5%	+4.4		+1.6	+0.4	-3.7	+6.1	
Maintenance/ Technical	+4.8%	+1.1		+1.0	+0.0	-0.5	+0.6	
<b>General Support</b>	<b>+2.7%</b>	<b>+5.4</b>		<b>+2.6</b>	<b>+0.4</b>	<b>-4.3</b>	<b>+6.7</b>	
Health Care Assistants	+3.4%	+19.0		+5.4	+4.0	+7.3	+2.3	
Care, other	-0.1%	-0.5	+6.5	+0.5	+11.4	-17.5	-1.4	
<b>Patient &amp; Client Care</b>	<b>+2.1%</b>	<b>+18.5</b>	<b>+6.5</b>	<b>+5.9</b>	<b>+15.4</b>	<b>-10.3</b>	<b>+1.0</b>	



## CHO 6 Employment Report: OCT 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-20.6%	-11.6		-13.3	+1.6	+0.0		
Registrars	+36.1%	+22.0		+8.0	+14.0	+0.0	+0.0	
SHO/ Interns	+34.1%	+5.1		+3.1	+2.0			
Medical/ Dental, other	-0.9%	-0.4			-1.3	+0.0	+0.9	
<b>Medical &amp; Dental</b>	<b>+8.4%</b>	<b>+15.0</b>		<b>-2.2</b>	<b>+16.3</b>	<b>+0.0</b>	<b>+0.9</b>	
Nurse/ Midwife Manager	+6.2%	+12.8		+0.3	+2.5	-2.4	+11.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+47.1%	+17.0		+0.5	+5.8	+1.8	+9.0	
Staff Nurse/ Staff Midwife	-1.5%	-8.4		-8.7	+2.6	+1.3	-3.6	
Public Health Nurse	-3.4%	-3.5			-3.5			
Nursing/ Midwifery Student	-22.3%	-1.9		+0.1	-2.0			
Nursing/ Midwifery other	-16.7%	-0.8		-0.8		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+1.7%</b>	<b>+15.3</b>		<b>-8.7</b>	<b>+5.5</b>	<b>+0.7</b>	<b>+16.8</b>	<b>+1.0</b>
Therapy Professions	+7.9%	+19.9	+1.0	-0.1	+9.7	-1.0	+10.3	
Health Science/ Diagnostics	+14.3%	+2.2			+2.2			
Social Care	-7.4%	-31.2		-17.6	+1.0	-14.7		
Pharmacy	-13.2%	-1.1			-0.5		-0.2	-0.4
Psychologists	+9.7%	+6.7		+3.4	+3.9	-0.7	+0.0	
Social Workers	+20.2%	+12.4		+5.0	+2.3	+3.8	-0.2	+1.5

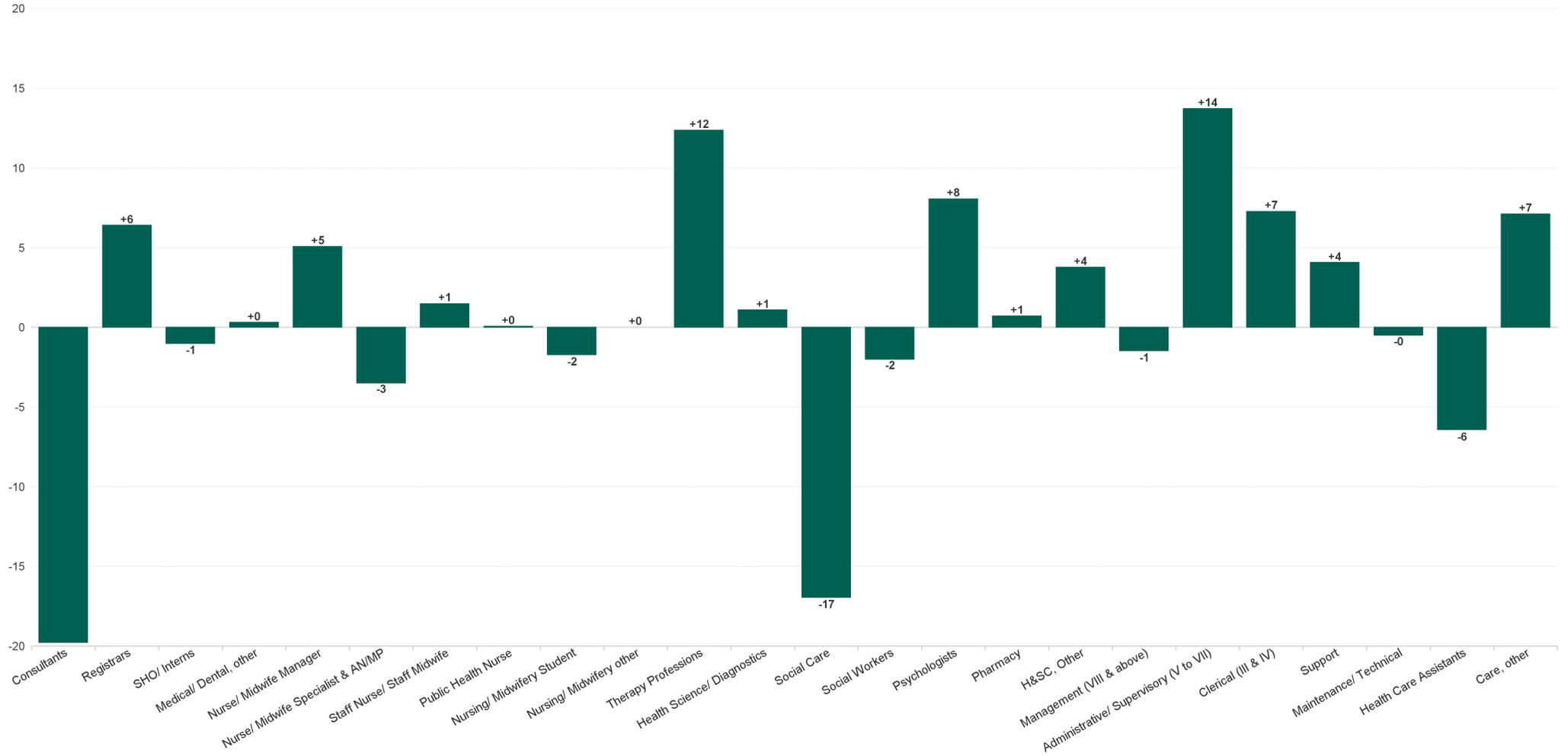


H&SC, Other	+62.7%	+9.4		+7.4	+1.9	-0.9	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>+2.2%</b>	<b>+18.2</b>	<b>+1.0</b>	<b>-1.9</b>	<b>+20.5</b>	<b>-13.4</b>	<b>+11.0</b>	<b>+1.1</b>
Management (VIII & above)	+0.0%	+0.0	+1.0	-0.0	-6.6	-1.4	+3.1	+4.0
Administrative/ Supervisory (V to VII)	+9.9%	+23.5	-0.9	+7.2	-11.2	+16.7	+4.4	+7.4
Clerical (III & IV)	+7.6%	+19.8	+1.8	+8.8	+8.9	-3.8	-2.2	+6.3
<b>Management &amp; Administrative</b>	<b>+7.5%</b>	<b>+43.3</b>	<b>+1.9</b>	<b>+16.0</b>	<b>-8.9</b>	<b>+11.5</b>	<b>+5.3</b>	<b>+17.7</b>
Support	+2.0%	+3.5		+1.5	-0.4	-0.3	+2.7	
Maintenance/ Technical	+2.0%	+0.5		+1.0	+0.0	-0.5	+0.0	
<b>General Support</b>	<b>+2.0%</b>	<b>+4.0</b>		<b>+2.5</b>	<b>-0.4</b>	<b>-0.8</b>	<b>+2.7</b>	
Health Care Assistants	+0.7%	+4.1		+7.3	-4.8	+7.3	-5.6	
Care, other	-0.2%	-0.5	+6.2	+0.5	+11.9	-19.2	+0.1	
<b>Patient &amp; Client Care</b>	<b>+0.4%</b>	<b>+3.6</b>	<b>+6.2</b>	<b>+7.8</b>	<b>+7.1</b>	<b>-12.0</b>	<b>-5.5</b>	



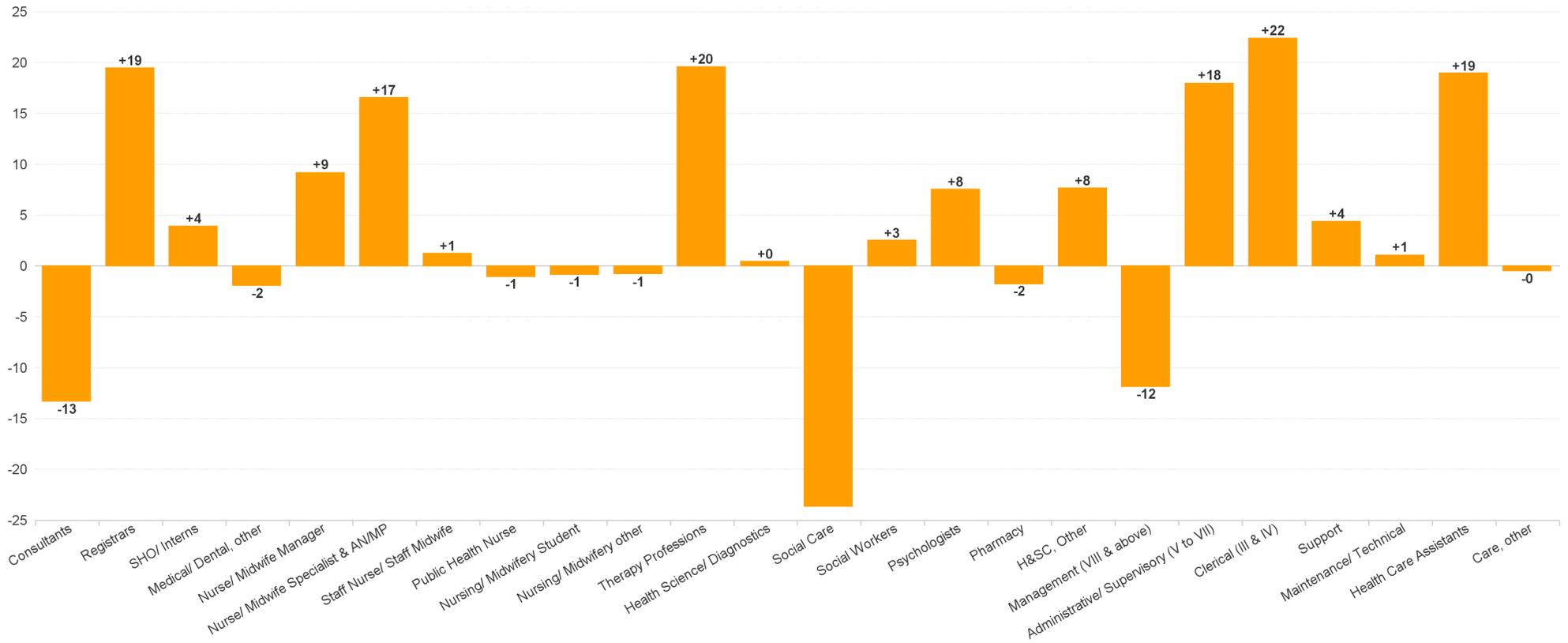
CHO 6 Employment Report: OCT 2023

Month-on-Month Summary Chart: Change since SEP 2023



# CHO 6 Employment Report: OCT 2023

## Year-to-Date Summary Chart: Change since DEC 2022



# CHO 6 Employment Report: OCT 2023

## Year-on-Year Summary Chart: Change since OCT 2022

