

CHO 6 Employment Report: OCT 2023

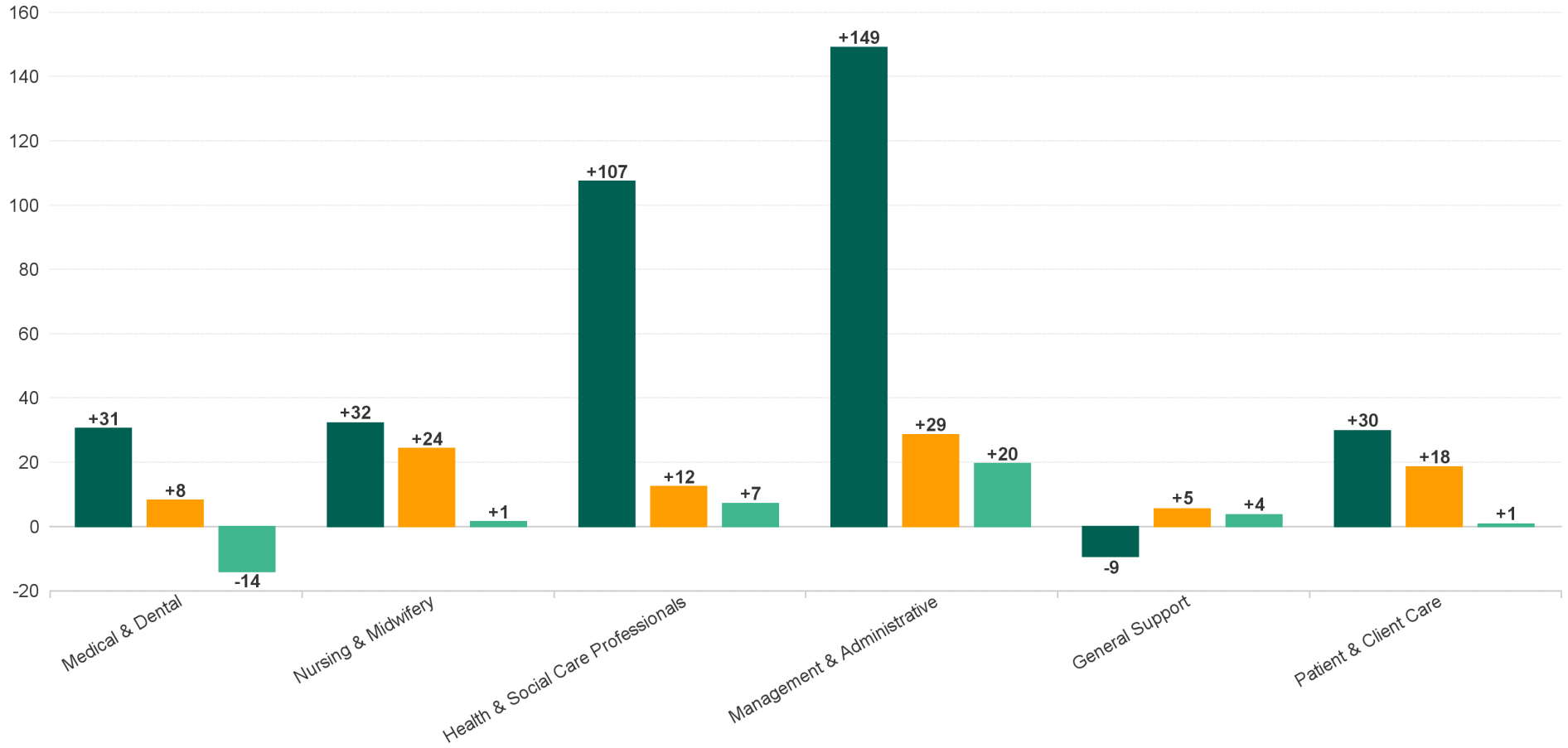
Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Consultants	48	58	65	45	-3	-7.2%	-13	-22.9%	-20	51
Registrars	49	63	76	83	+34	+69.8%	+19	+30.7%	+6	87
SHO/ Interns	16	16	21	20	+5	+29.0%	+4	+24.2%	-1	27
Medical/ Dental, other	51	49	46	47	-5	-9.0%	-2	-3.9%	+0	67
Medical & Dental	164	186	208	194	+31	+18.6%	+8	+4.4%	-14	232
Nurse/ Midwife Manager	211	210	214	219	+9	+4.0%	+9	+4.4%	+5	230
Nurse/ Midwife Specialist & AN/MP	21	37	57	53	+33	+158.1%	+17	+45.2%	-3	59
Staff Nurse/ Staff Midwife	542	556	555	557	+15	+2.8%	+1	+0.2%	+1	615
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
<i>Nursing/ Midwifery awaiting registration</i>			1	1	+1		+1		0	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
<i>Pre-registration Nurse/ Midwife Intern</i>			3						-3	
Nursing/ Midwifery Student	14	7	8	7	-7	-51.9%	-1	-11.1%	-2	7
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	936	937	+32	+3.6%	+24	+2.7%	+1	1,030
Therapy Professions	238	252	259	272	+34	+14.1%	+20	+7.8%	+12	323
Health Science/ Diagnostics	18	17	16	17	-1	-3.7%	+0	+2.7%	+1	20
Social Care	364	413	407	390	+25	+7.0%	-24	-5.7%	-17	452
Pharmacy	4	9	6	7	+3	+92.3%	-2	-19.8%	+1	10
Psychologists	56	68	67	75	+19	+33.6%	+8	+11.1%	+8	91
Social Workers	57	71	76	74	+17	+29.1%	+3	+3.6%	-2	81
H&SC, Other	14	17	21	24	+10	+70.0%	+8	+45.9%	+4	28
Health & Social Care Professionals	752	847	852	859	+107	+14.3%	+12	+1.5%	+7	1,005
Management (VIII & above)	68	95	85	83	+16	+23.0%	-12	-12.4%	-1	88
Administrative/ Supervisory (V to VII)	170	241	245	259	+89	+52.3%	+18	+7.5%	+14	288
Clerical (III & IV)	237	259	274	282	+44	+18.7%	+22	+8.6%	+7	325
Management & Administrative	475	596	605	624	+149	+31.4%	+29	+4.8%	+20	701
Support	191	177	177	181	-10	-5.3%	+4	+2.5%	+4	215
Maintenance/ Technical	23	22	24	23	+1	+3.5%	+1	+4.8%	0	26
General Support	214	199	201	204	-9	-4.4%	+5	+2.7%	+4	241
Health Care Assistants	538	556	582	575	+37	+6.8%	+19	+3.4%	-6	653
Care, other	330	324	316	323	-7	-2.1%	0	-0.1%	+7	414
Patient & Client Care	869	880	898	898	+30	+3.4%	+18	+2.1%	+1	1,067



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



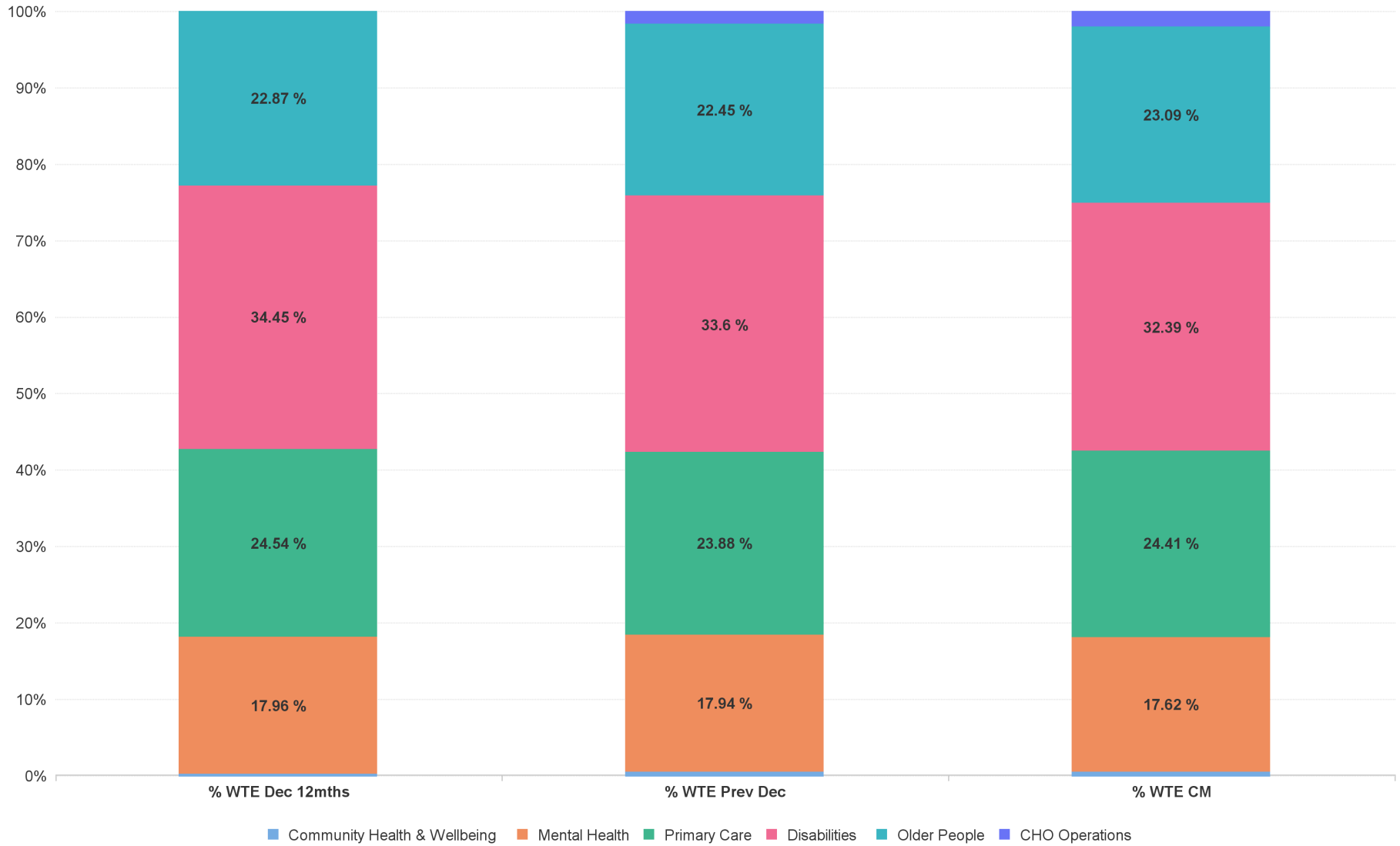
Employment Report by Care Group : OCT 2023

CHO 6 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Community Health & Wellbeing		17	17	17	+17		+0	+1.7%	+0	18
Mental Health	593	650	670	655	+62	+10.5%	+5	+0.8%	-15	720
Primary Care	765	864	890	908	+143	+18.7%	+43	+5.0%	+17	1,131
Disabilities	1,198	1,216	1,199	1,204	+6	+0.5%	-12	-1.0%	+5	1,394
Older People	823	813	849	858	+35	+4.3%	+46	+5.6%	+9	935
CHO Operations		60	73	75	+75		+15	+24.8%	+2	78
Community Services	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276



% Total by Care Group



Employment Report by HSE/S38 : OCT 2023

CHO 6 OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Health Service Executive	1,605	1,772	1,855	1,876	+270	+16.8%	+104	+5.9%	+21	2,109
Section 38 Voluntary Agencies	1,773	1,848	1,845	1,842	+69	+3.9%	-6	-0.3%	-3	2,167



Employment Report by HSE.S38: OCT 2023

Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Service Executive	1,605	1,772	1,855	1,876	+270	+16.8%	+104	+5.9%	+21	2,109
Consultants	23	27	28	29	+6	+27.2%	+2	+8.2%	+1	31
Registrars	30	41	57	57	+27	+90.3%	+16	+39.1%	-0	59
SHO/ Interns	4	3	5	4	+0	+0.0%	+1	+34.7%	-1	4
Medical/ Dental, other	49	48	44	45	-5	-9.3%	-3	-6.1%	+0	65
Medical & Dental	106	118	135	135	+29	+27.0%	+16	+13.8%	-0	159
Nurse/ Midwife Manager	138	138	139	141	+4	+2.8%	+3	+2.1%	+2	147
Nurse/ Midwife Specialist & AN/MP	15	20	36	35	+20	+126.8%	+15	+78.2%	-1	37
Staff Nurse/ Staff Midwife	286	303	307	311	+25	+8.9%	+8	+2.7%	+5	349
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Post-registration Nurse/ Midwife Student	14	7	5	6	-8	-55.6%	-2	-17.9%	+2	6
Pre-registration Nurse/ Midwife Intern			3				-0		-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		-0	1
Nursing/ Midwifery Student	14	7	8	7	-7	-51.9%	-1	-11.1%	-2	7
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
Nursing & Midwifery	571	571	591	595	+24	+4.2%	+24	+4.2%	+4	658
Therapy Professions	158	173	188	195	+37	+23.7%	+22	+12.9%	+7	232
Health Science/ Diagnostics	17	15	15	16	-1	-4.0%	+0	+2.9%	+1	17
Social Care	11	11	14	14	+3	+27.4%	+3	+25.2%	+0	15
Pharmacy	2	7	4	5	+3	+165.0%	-2	-27.4%	+0	6
Psychologists	38	39	42	46	+8	+22.3%	+7	+17.9%	+5	56
Social Workers	26	39	40	39	+13	+50.7%	+1	+1.6%	-1	43
H&SC, Other	8	16	19	17	+9	+106.9%	+2	+11.0%	-1	20
Health & Social Care Professionals	260	300	322	333	+73	+28.3%	+33	+11.1%	+12	389
Management (VIII & above)	35	53	51	51	+16	+47.3%	-2	-4.1%	-0	51
Administrative/ Supervisory (V to VII)	91	145	144	141	+50	+54.9%	-5	-3.4%	-3	148
Clerical (III & IV)	134	162	171	176	+41	+30.5%	+13	+8.1%	+5	193
Management & Administrative	260	361	365	367	+107	+41.3%	+6	+1.7%	+2	392
Support	85	73	73	73	-12	-14.3%	-0	-0.3%	-0	83
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
General Support	88	75	75	75	-13	-14.9%	-0	-0.3%	-0	85
Health Care Assistants	267	279	287	287	+21	+7.7%	+9	+3.1%	-0	329
Care, other	54	68	80	84	+30	+54.7%	+16	+23.0%	+4	97
Patient & Client Care	321	347	367	371	+50	+15.7%	+24	+7.0%	+4	426

Section 38 Voluntary Agencies

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,845	1,842	+69	+3.9%	-6	-0.3%	-3	2,167
Consultants	25	31	36	16	-10	-38.0%	-15	-49.6%	-21	20
Registrars	19	22	19	26	+7	+37.4%	+3	+15.5%	+6	28
SHO/ Interns	12	13	16	16	+5	+39.1%	+3	+21.9%	+0	23
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Medical & Dental	58	68	74	60	+2	+3.3%	-8	-12.0%	-14	73
Nurse/ Midwife Manager	73	71	75	78	+5	+6.4%	+6	+8.7%	+3	83
Nurse/ Midwife Specialist & AN/MP	5	17	21	18	+13	+250.5%	+1	+7.2%	-2	22
Staff Nurse/ Staff Midwife	256	253	249	246	-10	-4.1%	-7	-2.8%	-3	266
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	345	343	+8	+2.5%	+0	+0.1%	-2	372
Therapy Professions	80	79	71	76	-4	-4.9%	-3	-3.6%	+5	91
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	392	376	+22	+6.3%	-26	-6.6%	-17	437
Pharmacy	2	2	2	2	+0	+22.0%	+0	+2.7%	+0	4
Psychologists	18	28	26	29	+11	+57.0%	+1	+1.8%	+3	35
Social Workers	31	33	36	34	+3	+11.0%	+2	+5.8%	-1	38
H&SC, Other	6	1	2	7	+1	+17.3%	+6	+605.1%	+5	8
Health & Social Care Professionals	492	547	530	526	+34	+6.9%	-21	-3.8%	-5	616
Management (VIII & above)	33	42	34	32	-1	-2.3%	-10	-23.0%	-1	37
Administrative/ Supervisory (V to VII)	79	96	102	119	+39	+49.4%	+23	+23.9%	+17	140
Clerical (III & IV)	103	97	104	106	+3	+3.3%	+9	+9.5%	+2	132
Management & Administrative	215	235	239	257	+42	+19.4%	+22	+9.5%	+18	309
Support	106	104	104	108	+2	+2.0%	+5	+4.4%	+4	132
Maintenance/ Technical	20	20	22	21	+2	+8.7%	+1	+5.1%	-0	24
General Support	126	124	126	130	+4	+3.0%	+6	+4.5%	+4	156
Health Care Assistants	272	278	294	288	+16	+5.9%	+10	+3.7%	-6	324
Care, other	276	255	236	239	-37	-13.3%	-16	-6.3%	+3	317
Patient & Client Care	548	533	530	527	-21	-3.8%	-6	-1.1%	-3	641

CHO 6 by S38 Agency: OCT 2023

Children's Sunshine Home

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Children's Sunshine Home	58	53	52	52	-6.5	-11.1%	-1.1	-2.0%	+0.3	59
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	18	18	-2.5	-11.8%	+0.8	+4.3%	+0.3	19
Nursing & Midwifery	28	26	26	27	-1.0	-3.5%	+0.7	+2.8%	+0.3	28
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	11	11	-3.0	-21.6%	-1.2	-9.8%	+0.0	13
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	6
Patient & Client Care	18	16	14	14	-3.2	-18.3%	-1.8	-11.1%	+0.0	19

Dublin Dental Hospital

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Dublin Dental Hospital	91	92	94	94	+2.5	+2.7%	+2.0	+2.2%	+0.0	170
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	7	7	+0.5	+7.7%	+1.0	+16.7%	+0.0	14
Medical & Dental	13	12	14	14	+1.0	+7.6%	+2.0	+16.4%	+0.0	23
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+1.0	+28.6%	+0.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
Management & Administrative	30	31	32	32	+2.0	+6.7%	+1.0	+3.2%	+0.0	57
Support	11	13	13	13	+2.0	+18.6%	-0.5	-3.8%	+0.0	20
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	15	15	+2.0	+15.7%	-0.5	-3.3%	+0.0	24
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	-0.5	-1.8%	+0.0	56
Patient & Client Care	27	27	27	27	-0.5	-1.8%	-0.5	-1.8%	+0.0	56

Leopardstown Park Hospital

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Leopardstown Park Hospital	211	187	194	193	-18.2	-8.6%	+5.2	+2.8%	-1.6	214
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Medical & Dental	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Nurse/ Midwife Manager	15	12	14	13	-1.9	-12.4%	+1.7	+14.8%	-0.5	14
Staff Nurse/ Staff Midwife	43	34	36	36	-7.1	-16.7%	+1.3	+3.9%	-0.8	39
Nursing & Midwifery	58	46	50	49	-9.0	-15.6%	+3.1	+6.7%	-1.3	53
Therapy Professions	7	9	9	9	+1.6	+22.2%	+0.0	+0.0%	-0.1	11
Pharmacy	2	2	2	2	+0.1	+7.0%	-0.2	-10.0%	-0.0	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	10	12	12	12	+1.7	+17.2%	-0.2	-1.8%	-0.2	15
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	8	8	+0.4	+5.3%	+0.6	+9.0%	-0.1	8
Clerical (III & IV)	10	12	11	11	+0.7	+7.0%	-1.2	-9.8%	-0.3	13
Management & Administrative	19	20	20	20	+1.1	+6.0%	-0.6	-2.9%	-0.4	22
Support	33	33	36	36	+2.5	+7.4%	+3.2	+9.8%	-0.2	38
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
General Support	37	36	39	39	+1.5	+3.9%	+2.8	+7.8%	-0.2	41
Health Care Assistants	81	70	69	70	-11.6	-14.3%	-0.5	-0.7%	+0.5	78
Care, other	5	3	3	3	-1.9	-40.6%	-0.4	-12.3%	+0.0	4
Patient & Client Care	86	73	72	72	-13.5	-15.7%	-0.9	-1.2%	+0.5	82

Our Lady's Hospice & Care, Wicklow

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Our Lady's Hospice & Care, Wicklow		45	40	41	+41.5		-4.0	-8.8%	+1.1	49
Consultants		2	2	2	+1.5		-0.0	-1.3%	+0.0	2
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
SHO/ Interns		1	1	1	+1.0		-0.1	-11.5%	+0.0	1
Medical & Dental		4	4	4	+3.5		-0.2	-4.1%	+0.0	4
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.1	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+7.1		-0.2	-2.2%	+0.0	9
Staff Nurse/ Staff Midwife		16	13	13	+13.4		-2.1	-13.7%	+0.1	15
Nursing & Midwifery		27	24	25	+24.5		-2.3	-8.5%	+0.2	28
Therapy Professions		3	2	2	+1.7		-1.1	-38.7%	+0.0	3
Pharmacy				0	+0.3		+0.3		+0.3	1
Social Workers		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Health & Social Care Professionals		5	4	4	+3.9		-0.8	-16.3%	+0.3	6
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	1	2	+1.8		-0.3	-12.5%	+0.8	2
Management & Administrative		3	2	3	+2.8		-0.3	-8.3%	+0.8	3
Health Care Assistants		7	7	7	+6.8		-0.6	-7.5%	-0.1	8
Patient & Client Care		7	7	7	+6.8		-0.6	-7.5%	-0.1	8

Royal Hospital Donnybrook, Dublin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Royal Hospital Donnybrook, D	272	270	274	283	+11.2	+4.1%	+12.8	+4.8%	+9.1	294
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	23	25	+4.4	+21.3%	+4.3	+21.0%	+2.0	25
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	74	69	68	68	-6.1	-8.3%	-1.0	-1.5%	+0.0	68
Nursing & Midwifery	94	89	91	93	-0.7	-0.8%	+4.3	+4.8%	+2.0	94
Therapy Professions	31	30	25	30	-0.8	-2.5%	-0.3	-0.8%	+4.8	32
Psychologists	1			1	+0.0	+0.0%	+0.5		+0.5	1
Social Workers	6	6	6	6	+0.0	+0.0%	-0.2	-3.3%	-0.2	7
Health & Social Care Professionals	37	36	31	36	-0.8	-2.1%	+0.1	+0.2%	+5.1	40
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	11	13	+7.1	+121.8%	+4.0	+44.4%	+2.0	13
Clerical (III & IV)	7	7	6	7	+0.0	+0.1%	+0.4	+5.6%	+1.0	8
Management & Administrative	13	17	18	21	+8.2	+62.4%	+4.4	+26.0%	+3.0	22
Support	36	33	34	36	+0.9	+2.5%	+3.0	+9.1%	+2.0	40
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+1.0	+25.0%	+0.0	5
General Support	40	37	39	41	+1.9	+4.7%	+4.0	+10.8%	+2.0	45
Health Care Assistants	86	88	91	88	+2.6	+3.0%	+0.1	+0.1%	-3.0	90
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	92	89	+2.6	+3.0%	+0.1	+0.1%	-3.0	91

St John of God HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total St John of God HQ		50	45	49	+48.6		-1.0	-2.0%	+3.1	56
Nurse/ Midwife Manager		1	0	0	+0.5		-0.5	-53.0%	+0.2	1
Nursing & Midwifery		1	0	0	+0.5		-0.5	-53.0%	+0.2	1
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	2	3	+2.5		+1.0	+66.7%	+0.1	3
Health & Social Care Professionals		2	3	3	+3.5		+1.0	+40.7%	+0.1	4
Management (VIII & above)		13	11	10	+10.0		-3.0	-23.1%	-1.3	10
Administrative/ Supervisory (V to VII)		26	25	29	+28.6		+2.6	+10.1%	+3.6	32
Clerical (III & IV)		7	5	6	+5.5		-1.1	-16.4%	+0.6	8
Management & Administrative		46	41	44	+44.1		-1.5	-3.2%	+2.9	50
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1

St. John of God (IDS)

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total St. John of God (IDS)	456	425	403	405	-51.4	-11.3%	-20.4	-4.8%	+2.6	495
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	7	7	8	+0.0	+0.1%	+1.0	+14.3%	+1.0	8
Staff Nurse/ Staff Midwife	46	50	49	49	+2.5	+5.4%	-1.4	-2.8%	-0.3	56
Nursing & Midwifery	54	57	56	57	+2.5	+4.6%	-0.4	-0.7%	+0.7	64
Therapy Professions	12	9	9	10	-2.7	-21.9%	+1.2	+13.6%	+0.3	11
Social Care	146	160	153	155	+8.9	+6.1%	-4.9	-3.0%	+1.7	183
Psychologists	5	5	5	5	+0.0	+0.0%	+0.0	+0.8%	+0.0	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	170	172	+5.2	+3.1%	-3.7	-2.1%	+2.0	202
Management (VIII & above)	15	9	3	3	-11.8	-79.8%	-5.7	-65.6%	-0.0	3
Administrative/ Supervisory (V to VII)	28	8	11	11	-16.6	-59.2%	+3.4	+41.4%	+0.3	14
Clerical (III & IV)	19	7	14	13	-6.6	-34.0%	+6.0	+90.6%	-1.1	18
Management & Administrative	62	23	28	27	-35.0	-56.3%	+3.7	+15.8%	-0.8	35
Support	12	15	12	12	+0.2	+1.6%	-2.8	-18.3%	+0.3	20
Maintenance/ Technical	5	5	5	5	+0.3	+5.3%	+0.0	+0.0%	+0.0	5
General Support	17	20	17	17	+0.4	+2.6%	-2.8	-13.7%	+0.3	25
Health Care Assistants	19	24	28	26	+6.6	+34.4%	+1.2	+4.7%	-2.9	37
Care, other	136	123	102	105	-31.1	-22.9%	-18.4	-14.9%	+3.1	131
Patient & Client Care	155	148	130	131	-24.5	-15.8%	-17.2	-11.7%	+0.3	168

St. John of God (MHS)

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total St. John of God (MHS)	235	246	252	237	+1.6	+0.7%	-8.7	-3.6%	-14.8	274
Consultants	19	24	28	8	-11.2	-59.8%	-16.5	-68.7%	-20.5	10
Registrars	17	19	16	22	+5.6	+32.9%	+3.5	+18.3%	+6.5	24
SHO/ Interns	5	6	8	8	+3.0	+60.0%	+2.0	+33.3%	+0.0	8
Medical & Dental	41	49	52	38	-2.6	-6.5%	-11.0	-22.5%	-14.1	42
Nurse/ Midwife Manager	16	15	15	15	-1.2	-7.4%	-0.2	-1.4%	+0.3	17
Nurse/ Midwife Specialist & AN/MP	5	10	13	10	+4.9	+94.6%	+0.4	+3.9%	-2.4	12
Staff Nurse/ Staff Midwife	32	31	34	32	-0.2	-0.8%	+0.5	+1.6%	-2.4	34
Nursing & Midwifery	53	56	61	57	+3.5	+6.5%	+0.7	+1.2%	-4.5	63
Therapy Professions	27	24	22	22	-5.3	-19.6%	-2.7	-11.1%	-0.1	28
Social Care	25	28	25	10	-15.2	-59.8%	-17.8	-63.5%	-14.7	14
Psychologists	12	22	18	21	+8.7	+69.5%	-1.0	-4.7%	+2.8	26
Social Workers	18	18	21	20	+2.4	+13.6%	+2.1	+11.8%	-1.0	22
H&SC, Other	5	0	1	6	+1.6	+32.4%	+5.9	+1,235.4%	+4.9	7
Health & Social Care Professionals	87	93	88	80	-7.8	-9.0%	-13.4	-14.4%	-8.1	97
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	13	23	+7.8	+51.9%	+6.5	+39.6%	+9.8	25
Clerical (III & IV)	26	20	25	26	-0.2	-0.6%	+5.5	+27.2%	+0.6	30
Management & Administrative	43	38	40	50	+7.6	+17.8%	+11.9	+31.1%	+10.4	57
Support	6	4	3	5	-1.0	-16.1%	+1.6	+42.3%	+2.1	8
Maintenance/ Technical	3	3	5	4	+1.0	+33.3%	+1.0	+33.3%	-1.0	4
General Support	9	7	8	9	-0.0	-0.3%	+2.6	+38.3%	+1.1	12
Health Care Assistants			0						-0.2	
Care, other	2	2	2	3	+1.1	+57.7%	+0.5	+21.1%	+0.5	3
Patient & Client Care	2	2	3	3	+1.1	+57.7%	+0.5	+21.1%	+0.3	3

Sunbeam House Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Sunbeam House Services	449	480	492	489	+39.7	+8.8%	+8.7	+1.8%	-2.6	556
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	28	28	-8.9	-24.1%	-5.1	-15.3%	+0.1	32
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	31	31	-9.9	-24.2%	-5.1	-14.0%	+0.1	35
Therapy Professions	1	4	4	4	+3.1	+232.6%	+0.0	+0.2%	+0.2	5
Social Care	182	213	213	209	+27.8	+15.3%	-3.9	-1.8%	-3.9	239
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+39.5%	-0.0	-1.1%	+0.0	3
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	220	217	+30.4	+16.3%	-3.9	-1.8%	-3.7	247
Management (VIII & above)	9	10	8	8	-1.0	-11.1%	-2.0	-20.0%	+0.0	8
Administrative/ Supervisory (V to VII)	9	13	18	19	+10.0	+115.6%	+5.8	+45.1%	+1.1	19
Clerical (III & IV)	24	26	25	26	+2.1	+8.8%	-0.2	-0.6%	+0.7	28
Management & Administrative	41	49	51	53	+11.1	+26.8%	+3.6	+7.4%	+1.8	55
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	2	2	+0.5	+23.0%	-0.5	-18.0%	+0.5	3
General Support	7	5	4	4	-2.5	-36.3%	-0.5	-10.8%	+0.5	5
Health Care Assistants	71	75	87	87	+15.3	+21.5%	+11.4	+15.2%	-0.7	98
Care, other	103	95	99	98	-4.6	-4.5%	+3.2	+3.4%	-0.6	116
Patient & Client Care	174	170	186	184	+10.7	+6.1%	+14.6	+8.6%	-1.3	214

Employment Report by Community Health & Wellbeing OCT 2023

CHO 6 OCT 2023

Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		17	17	17	+17		+0	+1.7%	+0	18
Other Medical		0.99								
Medical/ Dental, other		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Dietitians			0.25	1	+1.0		1		0.75	1
Therapy Professions			0	1	+1		+1		+1	1
Other Health & Social Care		2.75								
H&SC, Other		3					-3	-100.0%		
Health & Social Care Professionals		3	0	1	+1		-2	-63.6%	+1	1
Senior Management (VIII & GM)		2.58	0.96	0.96	+1.0		0.96		0	1
Management (VIII & above)		3	1	1	+1		-2	-62.8%	+0	1
Middle Management (V-VII)		8.85	4.81	5.57	+5.6		-0.85		0.76	6
Administrative/ Supervisory (V to VII)		9	5	6	+6		-3	-37.1%	+1	6
General Administrative (III & IV)		1.32	2	2.75	+2.8		1.76		0.75	3
Clerical (III & IV)		1	2	3	+3		+1	+108.3%	+1	3
Management & Administrative		13	8	9	+9		-3	-27.2%	+2	10
Other Care Grades			8.99	7	+7.0		7		-1.99	7
Health Promotion		0.5					-0.81			
Care, other		1	9	7	+7		+7	+1,300.0%	-2	7
Patient & Client Care		1	9	7	+7		+7	+1,300.0%	-2	7



Employment Report by Mental Health OCT 2023

CHO 6 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	593	650	670	655	+62	+10.5%	+5	+0.8%	-15	720
Consultants	36	45	50	30	-6	-15.8%	-15	-32.9%	-20	34
Registrars	22	30	30	37	+15	+68.7%	+7	+23.8%	+7	39
SHO/ Interns	9	9	11	11	+2	+22.2%	+2	+22.6%	+0	11
Medical & Dental	67	84	91	78	+11	+16.9%	-6	-6.9%	-13	84
Nurse/ Midwife Manager	76	75	70	71	-6	-7.2%	-4	-5.1%	+1	74
Nurse/ Midwife Specialist & AN/MP	14	27	31	27	+13	+96.3%	0	-0.1%	-4	30
Staff Nurse/ Staff Midwife	139	151	148	147	+8	+5.9%	-4	-2.7%	-1	157
Pre-registration Nurse/ Midwife Intern			3						-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		0	1
Nursing/ Midwifery Student			4	1	+1		+1		-3	1
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
Nursing & Midwifery	231	257	255	249	+17	+7.5%	-8	-3.2%	-7	265
Therapy Professions	43	41	41	40	-3	-8.1%	-2	-4.1%	-1	48
Social Care	26	28	25	10	-16	-60.7%	-18	-63.5%	-15	14
Psychologists	22	38	35	40	+18	+81.4%	+2	+6.3%	+5	48
Social Workers	30	36	41	38	+9	+28.8%	+2	+5.8%	-2	42
H&SC, Other	9	6	10	15	+6	+70.0%	+8	+130.7%	+4	17
Health & Social Care Professionals	130	150	152	143	+13	+10.3%	-7	-4.4%	-9	169
Management (VIII & above)	3	5	5	5	+2	+65.7%	+0	+0.0%	0	5
Administrative/ Supervisory (V to VII)	27	31	28	38	+11	+42.1%	+7	+23.4%	+10	41
Clerical (III & IV)	42	29	39	39	-3	-6.5%	+10	+35.5%	+1	45
Management & Administrative	72	65	72	82	+10	+14.6%	+18	+27.0%	+11	91
Support	36	29	28	31	-6	-15.4%	+2	+5.4%	+3	36
Maintenance/ Technical	6	5	7	6	+0	+1.5%	+1	+20.5%	-1	6
General Support	42	34	35	37	-6	-13.0%	+3	+7.6%	+2	42
Health Care Assistants	46	54	58	59	+13	+29.5%	+5	+10.0%	+1	61
Care, other	5	7	7	7	+2	+38.5%	+1	+7.7%	+1	8
Patient & Client Care	51	60	65	66	+15	+30.4%	+6	+9.7%	+1	69

Employment Report by Primary Care OCT 2023

CHO 6 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	765	864	890	908	+143	+18.7%	+43	+5.0%	+17	1,131
Consultants	9	10	12	11	+2	+24.2%	+2	+16.1%	0	14
Registrars	26	32	44	44	+18	+69.6%	+12	+39.2%	0	46
SHO/ Interns	7	7	10	9	+3	+38.5%	+2	+26.2%	-1	16
Medical/ Dental, other	46	45	43	43	-3	-7.2%	-2	-4.0%	+0	62
Medical & Dental	88	93	109	107	+19	+22.2%	+14	+15.1%	-1	138
Nurse/ Midwife Manager	22	31	33	34	+12	+51.8%	+3	+8.9%	+1	37
Nurse/ Midwife Specialist & AN/MP	6	10	15	16	+10	+162.5%	+6	+59.4%	+1	18
Staff Nurse/ Staff Midwife	52	61	63	65	+13	+25.7%	+4	+6.6%	+2	90
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Post-registration Nurse/ Midwife Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Nursing/ Midwifery Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Nursing & Midwifery	210	208	214	218	+8	+3.9%	+10	+4.9%	+5	266
Therapy Professions	104	143	146	153	+49	+47.2%	+10	+6.8%	+6	185
Health Science/ Diagnostics	18	17	16	17	-1	-3.7%	+0	+2.7%	+1	20
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+156.3%	0	-18.3%	+0	4
Psychologists	19	16	19	21	+3	+14.7%	+5	+32.8%	+3	27
Social Workers	5	10	8	9	+4	+86.4%	-2	-14.6%	+0	10
H&SC, Other	4	6	9	8	+4	+112.4%	+2	+31.9%	-1	9
Health & Social Care Professionals	154	199	204	214	+61	+39.6%	+16	+7.8%	+10	259
Management (VIII & above)	30	29	22	22	-8	-25.2%	-6	-21.5%	+0	27
Administrative/ Supervisory (V to VII)	68	78	70	65	-3	-4.7%	-13	-16.7%	-5	78
Clerical (III & IV)	112	136	139	143	+31	+27.6%	+7	+4.9%	+3	166
Management & Administrative	210	242	232	230	+20	+9.6%	-13	-5.2%	-2	271
Support	24	23	24	23	-1	-3.5%	+0	+1.7%	-1	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	26	25	-1	-3.3%	+0	+1.6%	-1	39
Health Care Assistants	6	16	20	20	+14	+214.6%	+4	+25.3%	+0	24
Care, other	71	81	87	93	+22	+30.6%	+11	+14.0%	+6	134
Patient & Client Care	77	97	107	113	+35	+45.6%	+15	+15.8%	+6	158

Employment Report by Disabilities OCT 2023

CHO 6 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,198	1,216	1,199	1,204	+6	+0.5%	-12	-1.0%	+5	1,394
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	5	+1	+25.0%	+0	+0.2%	+0	5
Nurse/ Midwife Manager	44	40	36	37	-7	-15.0%	-3	-6.4%	+1	40
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	139	140	-7	-4.7%	+3	+1.9%	+1	155
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	178	180	-11	-5.6%	+2	+1.0%	+2	198
Therapy Professions	42	26	24	25	-16	-39.2%	0	-1.0%	+1	30
Social Care	334	381	378	375	+41	+12.3%	-6	-1.6%	-2	434
Psychologists	14	14	13	13	0	-1.0%	-1	-4.4%	+0	15
Social Workers	11	8	10	10	-1	-7.0%	+2	+24.0%	+0	11
H&SC, Other	2	1	1	1	-1	-72.1%	-1	-64.3%	+0	1
Health & Social Care Professionals	403	431	426	425	+22	+5.6%	-6	-1.3%	-1	491
Management (VIII & above)	31	39	29	28	-3	-9.0%	-11	-28.8%	-1	28
Administrative/ Supervisory (V to VII)	53	64	74	79	+26	+47.9%	+15	+23.0%	+5	87
Clerical (III & IV)	54	52	54	55	+1	+1.9%	+3	+5.1%	+0	65
Management & Administrative	138	156	157	162	+24	+17.2%	+6	+3.9%	+4	180
Support	23	23	19	19	-4	-16.6%	-4	-16.5%	+0	27
Maintenance/ Technical	7	8	7	7	+1	+10.5%	-1	-6.8%	+0	8
General Support	29	31	26	26	-3	-10.4%	-4	-14.0%	+1	35
Health Care Assistants	187	188	200	195	+8	+4.5%	+7	+3.9%	-5	227
Care, other	246	229	208	211	-35	-14.3%	-18	-7.7%	+3	258
Patient & Client Care	433	416	408	406	-27	-6.2%	-10	-2.5%	-2	485



Employment Report by Older People OCT 2023

CHO 6 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	823	813	849	858	+35	+4.3%	+46	+5.6%	+9	935
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
Medical & Dental	5	3	4	4	-1	-24.8%	+1	+30.1%	+0	5
Nurse/ Midwife Manager	68	64	74	75	+7	+10.3%	+12	+18.5%	+2	77
Nurse/ Midwife Specialist & AN/MP	1		9	9	+8	+800.0%	+9		0	9
Staff Nurse/ Staff Midwife	204	206	204	204	+0	+0.2%	-1	-0.6%	0	213
Nursing & Midwifery	273	269	287	289	+16	+5.7%	+19	+7.2%	+1	299
Therapy Professions	50	42	48	53	+3	+6.8%	+11	+25.4%	+5	59
Pharmacy	3	4	4	4	+1	+39.5%	0	-4.8%	0	5
Psychologists	2			1	-2	-76.2%	+1		+1	1
Social Workers	11	7	7	7	-5	-42.4%	0	-2.8%	0	8
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	66	53	60	65	-1	-1.3%	+12	+22.3%	+5	74
Management (VIII & above)	4	8	11	11	+7	+175.0%	+3	+40.1%	+0	11
Administrative/ Supervisory (V to VII)	22	32	35	37	+15	+67.3%	+6	+18.0%	+3	39
Clerical (III & IV)	30	33	29	30	+1	+2.4%	-3	-8.7%	+1	34
Management & Administrative	56	72	75	78	+23	+40.7%	+6	+8.2%	+4	84
Support	108	102	107	108	+0	+0.1%	+6	+6.0%	+2	117
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+1	+8.0%	+0	8
General Support	116	110	115	116	+0	+0.1%	+7	+6.1%	+2	125
Health Care Assistants	300	299	304	301	+1	+0.5%	+2	+0.8%	-3	341
Care, other	7	6	5	5	-3	-34.7%	-1	-22.5%	0	7
Patient & Client Care	307	305	309	306	-1	-0.4%	+1	+0.3%	-3	348



Employment Report by CHO Operations OCT 2023

CHO 6 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		60	73	75	+75		+15	+24.8%	+2	78
Nurse/ Midwife Manager		1	2	2	+2		+1	+102.0%	+0	2
Nursing & Midwifery		1	2	2	+2		+1	+102.0%	+0	2
Pharmacy		2	1	1	+1		-1	-51.9%	+1	1
Social Workers		9	9	10	+10		+0	+1.0%	+0	10
Health & Social Care Professionals		12	10	11	+11		-1	-8.6%	+1	11
Management (VIII & above)		12	16	16	+16		+4	+34.5%	0	16
Administrative/ Supervisory (V to VII)		28	34	35	+35		+7	+23.5%	+1	37
Clerical (III & IV)		8	11	12	+12		+4	+55.5%	+1	12
Management & Administrative		48	61	63	+63		+15	+31.3%	+1	65

Employment Report by Care Group (HSE Only) OCT 2023

CHO 6 OCT 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		17	17	17	+17		+0	+1.7%	+0	18
Medical/ Dental, other		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Therapy Professions			0	1	+1		+1		+1	1
H&SC, Other		3					-3	-100.0%		
Health & Social Care Professionals		3	0	1	+1		-2	-63.6%	+1	1
Management (VIII & above)		3	1	1	+1		-2	-62.8%	+0	1
Administrative/ Supervisory (V to VII)		9	5	6	+6		-3	-37.1%	+1	6
Clerical (III & IV)		1	2	3	+3		+1	+108.3%	+1	3
Management & Administrative		13	8	9	+9		-3	-27.2%	+2	10
Care, other		1	9	7	+7		+7	+1,300.0%	-2	7
Patient & Client Care		1	9	7	+7		+7	+1,300.0%	-2	7



Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	357	404	418	418	+61	+17.0%	+14	+3.5%	0	446
Consultants	17	21	22	23	+6	+31.8%	+2	+7.5%	+1	24
Registrars	5	11	14	14	+9	+191.4%	+4	+33.4%	+0	15
SHO/ Interns	4	3	3	3	-1	-25.0%	+0	+1.0%	+0	3
Medical & Dental	26	35	39	40	+14	+53.0%	+5	+14.9%	+1	42
Nurse/ Midwife Manager	60	59	55	56	-4	-7.2%	-4	-6.1%	+1	57
Nurse/ Midwife Specialist & AN/MP	8	17	18	17	+8	+97.3%	0	-2.4%	-2	18
Staff Nurse/ Staff Midwife	107	120	114	116	+8	+7.9%	-5	-3.8%	+1	123
Pre-registration Nurse/ Midwife Intern			3						-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		0	1
Nursing/ Midwifery Student			4	1	+1		+1		-3	1
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
Nursing & Midwifery	178	200	194	192	+14	+7.8%	-9	-4.4%	-2	202
Therapy Professions	16	17	19	18	+2	+11.2%	+1	+5.9%	-1	20
Social Care	1				-1	-100.0%				
Psychologists	10	16	17	19	+9	+96.9%	+3	+21.9%	+2	22
Social Workers	12	18	20	18	+6	+50.9%	0	-0.1%	-1	20
H&SC, Other	4	6	9	8	+5	+117.1%	+2	+41.4%	0	10
Health & Social Care Professionals	42	57	64	64	+21	+50.2%	+7	+12.1%	-1	72
Management (VIII & above)	1	3	3	3	+2	+197.0%	+0	+0.0%	0	3
Administrative/ Supervisory (V to VII)	12	14	15	15	+3	+29.6%	+1	+5.2%	+0	16
Clerical (III & IV)	16	9	14	14	-3	-15.7%	+5	+53.8%	+0	15
Management & Administrative	29	26	32	32	+3	+9.9%	+6	+21.2%	+0	34
Support	30	25	25	25	-5	-15.2%	0	0.0%	+1	28
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
General Support	33	27	27	27	-5	-16.6%	+0	+0.0%	+1	30
Health Care Assistants	46	54	58	59	+13	+29.5%	+5	+10.0%	+1	61
Care, other	4	4	5	5	+1	+28.6%	+0	+0.7%	+0	5
Patient & Client Care	49	58	63	63	+14	+29.4%	+5	+9.3%	+1	66

Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	674	727	757	773	+99	+14.7%	+45	+6.2%	+16	912
Consultants	4	4	4	4	+1	+20.1%	+1	+16.8%	0	5
Registrars	25	29	42	42	+17	+66.4%	+12	+42.5%	0	43
SHO/ Interns			2	1	+1		+1		-1	1
Medical/ Dental, other	46	45	43	43	-3	-7.2%	-2	-4.0%	+0	62
Medical & Dental	75	77	91	90	+15	+20.0%	+12	+15.8%	-1	111
Nurse/ Midwife Manager	20	26	28	28	+8	+39.6%	+3	+10.8%	+1	30
Nurse/ Midwife Specialist & AN/MP	6	3	8	9	+3	+42.9%	+6	+237.3%	+1	9
Staff Nurse/ Staff Midwife	48	43	47	49	+1	+3.0%	+6	+14.3%	+2	72
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Post-registration Nurse/ Midwife Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Nursing/ Midwifery Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Nursing & Midwifery	204	177	185	190	-14	-7.1%	+13	+7.1%	+5	232
Therapy Professions	104	140	145	151	+47	+45.6%	+11	+7.7%	+6	182
Health Science/ Diagnostics	17	15	15	16	-1	-4.0%	+0	+2.9%	+1	17
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+121.3%	-1	-29.5%	0	3
Psychologists	19	16	19	21	+3	+14.7%	+5	+32.8%	+3	27
Social Workers	5	8	6	7	+2	+44.1%	-2	-18.1%	+0	8
H&SC, Other	3	6	8	8	+4	+129.6%	+2	+34.7%	-1	8
Health & Social Care Professionals	152	192	199	208	+57	+37.6%	+16	+8.5%	+10	249
Management (VIII & above)	27	25	18	18	-9	-32.3%	-7	-28.5%	+0	18
Administrative/ Supervisory (V to VII)	57	65	57	52	-5	-9.1%	-13	-20.1%	-5	53
Clerical (III & IV)	96	119	123	126	+29	+30.2%	+7	+5.8%	+3	140
Management & Administrative	180	208	198	195	+15	+8.6%	-13	-6.4%	-3	211
Support	13	9	11	10	-3	-21.8%	+1	+9.5%	-1	15
General Support	13	9	11	10	-3	-21.8%	+1	+9.5%	-1	15
Health Care Assistants	6	9	13	13	+7	+125.3%	+5	+53.4%	+0	16
Care, other	45	54	61	66	+22	+48.9%	+12	+21.9%	+6	78
Patient & Client Care	50	63	73	79	+29	+57.7%	+16	+26.2%	+6	94

Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	234	208	208	210	-24	-10.3%	+1	+0.6%	+2	228
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	4	4	4	+1	+33.3%	+0	+0.3%	+0	4
Nurse/ Midwife Manager	25	21	18	18	-7	-26.3%	-3	-14.0%	+0	20
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	43	37	44	45	+2	+4.3%	+8	+22.6%	+1	48
Nursing & Midwifery	68	58	64	65	-3	-4.2%	+7	+12.2%	+1	70
Therapy Professions	26	12	10	11	-15	-58.2%	-1	-11.5%	+1	13
Social Care	7	7	10	10	+3	+50.3%	+3	+37.6%	+0	11
Psychologists	8	8	6	6	-2	-24.6%	-2	-21.4%	0	7
Social Workers	4	3	5	5	+0	+5.0%	+2	+79.2%	+0	5
H&SC, Other	1	1	1	1	-1	-60.2%	-1	-64.3%	+0	1
Health & Social Care Professionals	47	31	32	32	-14	-30.7%	+1	+2.6%	+1	37
Management (VIII & above)	4	5	4	4	+0	+0.0%	-1	-13.6%	+0	4
Administrative/ Supervisory (V to VII)	13	14	16	17	+4	+28.2%	+3	+21.9%	+0	18
Clerical (III & IV)	10	12	10	10	0	-0.5%	-2	-18.0%	+0	10
Management & Administrative	27	30	30	30	+4	+13.4%	+0	+0.7%	+0	32
Support	3	2	1	1	-2	-60.2%	-1	-49.5%	+0	1
General Support	3	2	1	1	-2	-60.2%	-1	-49.5%	+0	1
Health Care Assistants	82	76	73	72	-10	-12.7%	-4	-5.4%	-1	79
Care, other	4	7	4	5	+1	+14.0%	-2	-26.8%	+1	5
Patient & Client Care	87	83	77	77	-10	-11.4%	-6	-7.1%	0	84

Older People

Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	341	355	382	383	+42	+12.4%	+28	+7.8%	+2	427
Medical/ Dental, other	2	1	1	1	-1	-62.0%	0	-14.6%	+0	2
Medical & Dental	2	1	1	1	-1	-62.0%	0	-14.6%	+0	2
Nurse/ Midwife Manager	33	31	37	37	+5	+14.1%	+6	+18.3%	+0	38
Nurse/ Midwife Specialist & AN/MP	1		8	8	+7	+700.0%	+8		0	8
Staff Nurse/ Staff Midwife	88	103	101	101	+14	+15.6%	-2	-1.6%	+1	106
Nursing & Midwifery	121	134	146	146	+25	+20.9%	+12	+9.0%	+1	152
Therapy Professions	12	4	14	15	+3	+21.2%	+11	+306.4%	+0	16
Pharmacy	1	2	2	2	+1	+100.0%	+0	+1.0%	+0	2
Psychologists	2				-2	-100.0%				
Social Workers	5				-5	-100.0%				
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	19	6	17	18	-2	-9.5%	+12	+215.9%	+0	19
Management (VIII & above)	3	6	9	9	+6	+200.0%	+3	+53.8%	+0	9
Administrative/ Supervisory (V to VII)	9	16	16	17	+7	+80.6%	+1	+6.8%	+1	18
Clerical (III & IV)	12	14	12	12	0	-0.2%	-2	-14.6%	+0	13
Management & Administrative	24	35	36	38	+13	+55.6%	+2	+6.2%	+1	40
Support	39	36	36	36	-3	-8.3%	0	-0.3%	0	39
General Support	39	36	36	36	-3	-8.3%	0	-0.3%	0	39
Health Care Assistants	133	141	143	143	+10	+7.9%	+3	+2.0%	0	173
Care, other	2	3	2	2	-1	-30.1%	-1	-39.6%	0	2
Patient & Client Care	135	143	145	145	+10	+7.3%	+2	+1.2%	0	175

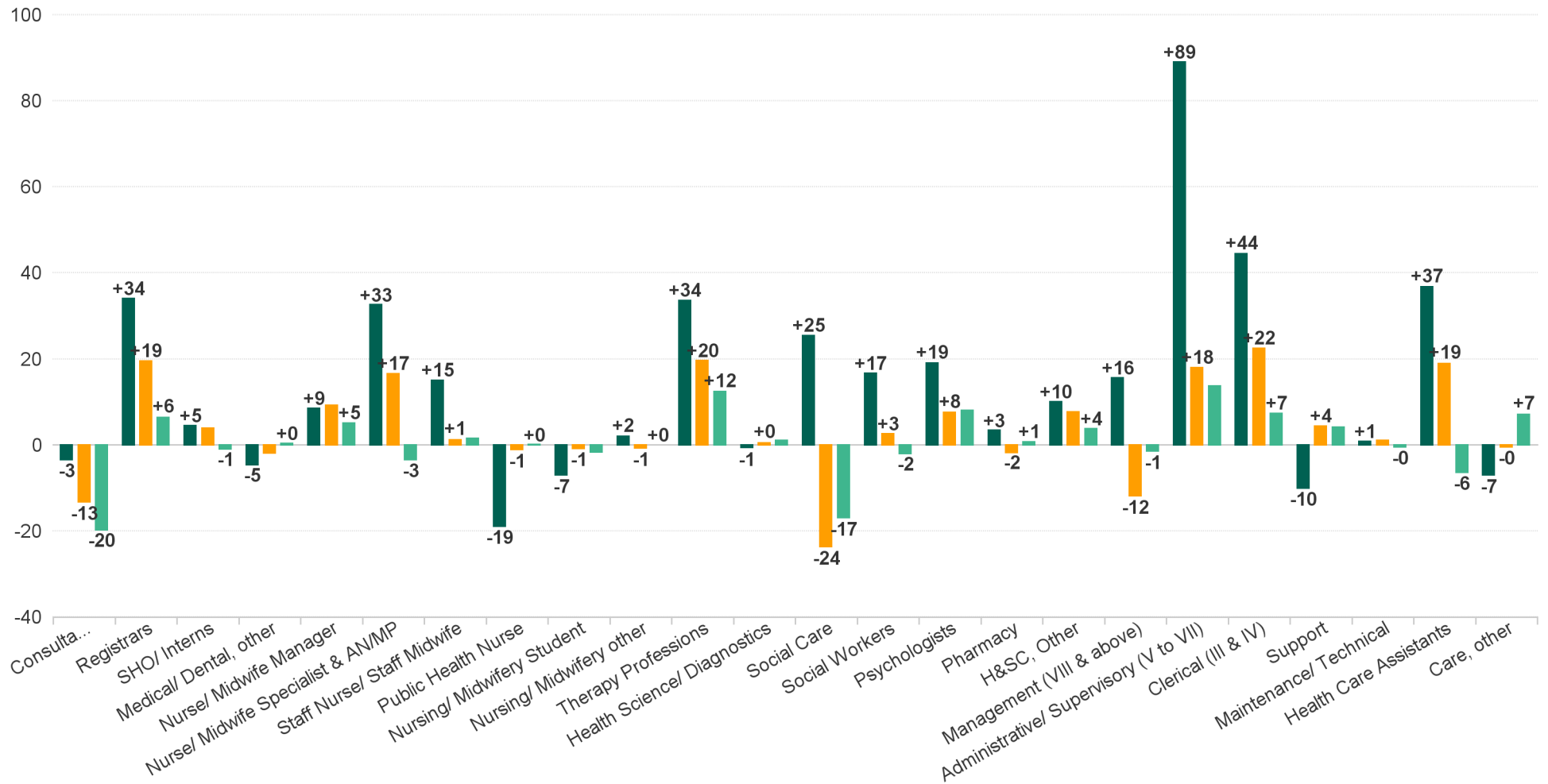
CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		60	73	75	+75		+15	+24.8%	+2	78
Nurse/ Midwife Manager		1	2	2	+2		+1	+102.0%	+0	2
Nursing & Midwifery		1	2	2	+2		+1	+102.0%	+0	2
Pharmacy		2	1	1	+1		-1	-51.9%	+1	1
Social Workers		9	9	10	+10		+0	+1.0%	+0	10
Health & Social Care Professionals		12	10	11	+11		-1	-8.6%	+1	11
Management (VIII & above)		12	16	16	+16		+4	+34.5%	0	16
Administrative/ Supervisory (V to VII)		28	34	35	+35		+7	+23.5%	+1	37
Clerical (III & IV)		8	11	12	+12		+4	+55.5%	+1	12
Management & Administrative		48	61	63	+63		+15	+31.3%	+1	65



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 6 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,718	4,276	1:0.9	22.43%	77.57%	1:0.9	1:0.9	86.25%	19.15%	67.10%	74.44%	25.56%	88.01%	70.52%
Consultant Dentistry	8	10	1:0.8	40.00%	60.00%	1:0.8	1:0.8	100.00%	40.00%	60.00%	60.00%	40.00%	75.00%	50.00%
Consultant Medicine	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	33	37	1:0.9	40.54%	59.46%	1:1	1:0.9	64.86%	24.32%	40.54%	78.38%	21.62%	86.67%	72.73%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	45	51	1:0.9	39.22%	60.78%	1:0.9	1:0.8	74.51%	27.45%	47.06%	74.51%	25.49%	85.00%	67.74%
Dentists	25	34	1:0.7	26.47%	73.53%	1:0.6	1:0.8	100.00%	26.47%	73.53%	41.18%	58.82%	44.44%	40.00%
Other Medical	22	33	1:0.7	15.15%	84.85%	1:0.6	1:0.7	75.76%	9.09%	66.67%	33.33%	66.67%	40.00%	32.14%
Medical/ Dental, other	47	67	1:0.7	20.90%	79.10%	1:0.6	1:0.7	88.06%	17.91%	70.15%	37.31%	62.69%	42.86%	35.85%
Registrar	60	63	1:1	30.16%	69.84%	1:1	1:1	9.52%	3.17%	6.35%	96.83%	3.17%	100.00%	95.45%
Senior Registrar	21	22	1:0.9	27.27%	72.73%	1:1	1:0.9	77.27%	27.27%	50.00%	86.36%	13.64%	100.00%	81.25%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Registrars	83	87	1:1	29.89%	70.11%	1:1	1:0.9	27.59%	9.20%	18.39%	94.25%	5.75%	100.00%	91.80%
Senior House Officer	20	27	1:0.7	33.33%	66.67%	1:0.8	1:0.7	29.63%	11.11%	18.52%	100.00%		100.00%	100.00%
SHO/ Interns	20	27	1:0.7	33.33%	66.67%	1:0.8	1:0.7	29.63%	11.11%	18.52%	100.00%		100.00%	100.00%
Medical & Dental	194	232	1:0.8	29.74%	70.26%	1:0.9	1:0.8	55.60%	15.95%	39.66%	74.14%	25.86%	84.06%	69.94%
Clinical Nurse/ Midwife Manager 1	48	50	1:1	24.00%	76.00%	1:1	1:1	96.00%	24.00%	72.00%	94.00%	6.00%	100.00%	92.11%
Clinical Nurse/ Midwife Manager 2	82	87	1:0.9	24.14%	75.86%	1:1	1:0.9	95.40%	20.69%	74.71%	94.25%	5.75%	100.00%	92.42%
Clinical Nurse/ Midwife Manager 3	25	26	1:1	23.08%	76.92%	1:1	1:1	73.08%	7.69%	65.38%	92.31%	7.69%	100.00%	90.00%
Director Nursing/Midwifery, Assistant	45	48	1:0.9	18.75%	81.25%	1:0.9	1:0.9	85.42%	10.42%	75.00%	93.75%	6.25%	100.00%	92.31%
Director of Nursing/Midwifery	18	19	1:0.9	10.53%	89.47%	1:1	1:0.9	84.21%	10.53%	73.68%	89.47%	10.53%	100.00%	88.24%
Nurse/ Midwife Manager	219	230	1:1	21.74%	78.26%	1:1	1:0.9	90.00%	16.96%	73.04%	93.48%	6.52%	100.00%	91.67%
Advanced Nurse/ Midwife Practitioner	3	3	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	9	9	1:1	11.11%	88.89%	1:1	1:1	33.33%		33.33%	88.89%	11.11%	100.00%	87.50%
Clinical Nurse/ Midwife Specialist	42	47	1:0.9	10.64%	89.36%	1:1	1:0.9	80.85%	10.64%	70.21%	76.60%	23.40%	100.00%	73.81%
Nurse/ Midwife Specialist & AN/MP	53	59	1:0.9	10.17%	89.83%	1:1	1:0.9	71.19%	8.47%	62.71%	79.66%	20.34%	100.00%	77.36%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	16.67%		16.67%	100.00%			100.00%
Nursing/ Midwifery Student	7	7	1:0.9		100.00%	1:	1:0.9	14.29%		14.29%	100.00%			100.00%
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	97.39%		97.39%	74.78%	25.22%		74.78%
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	97.39%		97.39%	74.78%	25.22%		74.78%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	77	84	1:0.9	17.86%	82.14%	1:1	1:0.9	90.48%	15.48%	75.00%	80.95%	19.05%	100.00%	76.81%
Staff Nurse [Psychiatric]	129	138	1:0.9	24.64%	75.36%	1:1	1:0.9	73.19%	16.67%	56.52%	87.68%	12.32%	88.24%	87.50%
Staff Nurses [General/ Children's]	350	392	1:0.9	14.29%	85.71%	1:0.9	1:0.9	93.62%	12.24%	81.38%	77.81%	22.19%	83.93%	76.79%
Staff Nurse/ Staff Midwife	557	615	1:0.9	17.07%	82.93%	1:0.9	1:0.9	88.62%	13.66%	74.96%	80.49%	19.51%	87.62%	79.02%
Nursing & Midwifery	937	1,030	1:0.9	15.83%	84.17%	1:0.9	1:0.9	88.45%	12.62%	75.83%	82.91%	17.09%	92.02%	81.20%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	17	20	1:0.9	35.00%	65.00%	1:0.9	1:0.9	95.00%	35.00%	60.00%	90.00%	10.00%	85.71%	92.31%
Counsellor Therapists	11	13	1:0.9	30.77%	69.23%	1:1	1:0.8	84.62%	30.77%	53.85%	84.62%	15.38%	100.00%	77.78%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
HSCP Trainees/Students	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5					100.00%		
H&SC, Other	24	28	1:0.9	28.57%	71.43%	1:1	1:0.8	82.14%	28.57%	53.57%	78.57%	21.43%	100.00%	70.00%
Pharmacists	6	9	1:0.7		100.00%	1:	1:0.7	88.89%		88.89%	55.56%	44.44%		55.56%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	7	10	1:0.7		100.00%	1:	1:0.7	90.00%		90.00%	60.00%	40.00%		60.00%
Psychologists	75	91	1:0.8	10.99%	89.01%	1:0.9	1:0.8	67.03%	7.69%	59.34%	68.13%	31.87%	70.00%	67.90%
Social Care	390	452	1:0.9	21.68%	78.32%	1:0.9	1:0.8	91.37%	19.91%	71.46%	60.62%	39.38%	74.49%	56.78%
Social Workers	74	81	1:0.9	12.35%	87.65%	1:1	1:0.9	75.31%	8.64%	66.67%	80.25%	19.75%	90.00%	78.87%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,718	4,276	1:0.9	22.43%	77.57%	1:0.9	1:0.9	86.25%	19.15%	67.10%	74.44%	25.56%	88.01%	70.52%
Dietitians	26	31	1:0.8	3.23%	96.77%	1:1	1:0.8	100.00%	3.23%	96.77%	70.97%	29.03%	100.00%	70.00%
Occupational Therapists	96	115	1:0.8	9.57%	90.43%	1:0.9	1:0.8	83.48%	6.96%	76.52%	67.83%	32.17%	81.82%	66.35%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	82	96	1:0.9	20.83%	79.17%	1:0.9	1:0.8	94.79%	18.75%	76.04%	69.79%	30.21%	85.00%	65.79%
Podiatrists & Chiropodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	64	77	1:0.8	3.90%	96.10%	1:1	1:0.8	85.71%	1.30%	84.42%	64.94%	35.06%	100.00%	63.51%
Therapy Professions	272	323	1:0.8	10.84%	89.16%	1:0.9	1:0.8	89.16%	8.67%	80.50%	68.11%	31.89%	85.71%	65.97%
Health & Social Care Professionals	859	1,005	1:0.9	16.72%	83.28%	1:0.9	1:0.8	86.97%	14.63%	72.34%	66.37%	33.63%	79.17%	63.80%
Middle Management (V-VII)	257	286	1:0.9	23.78%	76.22%	1:0.9	1:0.9	86.01%	22.73%	63.29%	90.21%	9.79%	97.06%	88.07%
Other Administrative	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Administrative/ Supervisory (V to VII)	259	288	1:0.9	24.31%	75.69%	1:0.9	1:0.9	86.11%	23.26%	62.85%	90.28%	9.72%	97.14%	88.07%
General Administrative (III & IV)	282	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	76.31%	14.46%	61.85%	75.08%	24.92%	85.00%	72.83%
Clerical (III & IV)	282	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	76.31%	14.46%	61.85%	75.08%	24.92%	85.00%	72.83%
Executive Management	16	17	1:1	47.06%	52.94%	1:0.9	1:1	94.12%	41.18%	52.94%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	67	71	1:0.9	38.03%	61.97%	1:0.9	1:1	92.96%	35.21%	57.75%	100.00%		100.00%	100.00%
Management (VIII & above)	83	88	1:0.9	39.77%	60.23%	1:0.9	1:1	93.18%	36.36%	56.82%	100.00%		100.00%	100.00%
Management & Administrative	624	701	1:0.9	23.54%	76.46%	1:0.9	1:0.9	82.45%	20.83%	61.63%	84.45%	15.55%	93.33%	81.72%
Maintenance	19	21	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		100.00%		100.00%	
Technical Services	4	5	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	23	26	1:0.9	100.00%		1:0.9	1:	88.46%	88.46%		100.00%		100.00%	
Catering	27	29	1:0.9	55.17%	44.83%	1:1	1:0.9	86.21%	48.28%	37.93%	79.31%	20.69%	93.75%	61.54%
Household Services	103	121	1:0.8	33.06%	66.94%	1:0.9	1:0.8	90.91%	31.40%	59.50%	67.77%	32.23%	90.00%	56.79%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	54.55%	45.45%	1:0.7	1:0.6	84.85%	42.42%	42.42%	60.61%	39.39%	77.78%	40.00%
Portering	26	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Support	181	215	1:0.8	47.44%	52.56%	1:0.9	1:0.8	89.77%	42.79%	46.98%	72.09%	27.91%	89.22%	56.64%
General Support	204	241	1:0.8	53.11%	46.89%	1:0.9	1:0.8	89.63%	47.72%	41.91%	75.10%	24.90%	91.41%	56.64%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	125	172	1:0.7	9.88%	90.12%	1:1	1:0.7	98.84%	9.88%	88.95%	69.77%	30.23%	88.24%	67.74%
Pastoral Care	5	7	1:0.7	71.43%	28.57%	1:0.7	1:0.5	71.43%	42.86%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	192	234	1:0.8	23.50%	76.50%	1:0.9	1:0.8	88.46%	20.09%	68.38%	64.53%	35.47%	81.82%	59.22%
Care, other	323	414	1:0.8	18.84%	81.16%	1:0.9	1:0.7	92.51%	16.43%	76.09%	66.18%	33.82%	80.77%	62.80%
Attendant/ Aide	28	37	1:0.7	10.81%	89.19%	1:0.8	1:0.7	70.27%	2.70%	67.57%	32.43%	67.57%	50.00%	30.30%
Health Care Assistant/ Care Assistant	529	596	1:0.9	29.87%	70.13%	1:1	1:0.9	93.29%	28.69%	64.60%	69.30%	30.70%	90.45%	60.29%
Health & Social Care Assistants	18	20	1:0.9	30.00%	70.00%	1:0.9	1:0.9	75.00%	20.00%	55.00%	90.00%	10.00%	100.00%	85.71%
Health Care Assistants	575	653	1:0.9	28.79%	71.21%	1:1	1:0.9	91.42%	26.95%	64.47%	67.84%	32.16%	89.89%	58.92%
Patient & Client Care	898	1,067	1:0.8	24.93%	75.07%	1:0.9	1:0.8	91.85%	22.87%	68.98%	67.20%	32.80%	87.22%	60.55%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 6 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,718	4,276	1:0.9	22.43%	77.57%	1:0.9	1:0.9	86.25%	19.15%	67.10%	74.44%	25.56%	88.01%	70.52%
Disabilities	1,204	1,394	1:0.9	23.82%	76.18%	1:0.9	1:0.8	90.39%	21.45%	68.94%	67.07%	32.93%	83.43%	61.96%
Mental Health	655	720	1:0.9	27.92%	72.08%	1:0.9	1:0.9	63.61%	20.14%	43.47%	82.64%	17.36%	91.04%	79.38%
Older People	858	935	1:0.9	25.35%	74.65%	1:1	1:0.9	94.44%	23.64%	70.80%	79.89%	20.11%	89.87%	76.50%
Primary Care	908	1,131	1:0.8	14.68%	85.32%	1:0.8	1:0.8	87.89%	11.76%	76.13%	72.15%	27.85%	90.36%	69.02%
CHO Operations	75	78	1:1	24.36%	75.64%	1:1	1:1	97.44%	21.79%	75.64%	94.87%	5.13%	94.74%	94.92%
Community Health & Wellbeing	17	18	1:1	22.22%	77.78%	1:1	1:1	94.44%	22.22%	72.22%	88.89%	11.11%	75.00%	92.86%



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Consultant Medicine	1	3	2	2	+1	+53.0%	-1	-40.0%	+0	2
Consultant Psychiatry	39	48	53	33	-6	-14.6%	-15	-30.9%	-20	37
Consultant Dentistry	7	6	8	8	+1	+9.8%	+2	+25.4%	0	10
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Pathology			1	1	+1		+1		+0	1
Consultants	48	58	65	45	-3	-7.2%	-13	-22.9%	-20	51
Registrar	40	51	62	60	+20	+49.5%	+9	+18.5%	-2	63
Senior Registrar	7	12	12	21	+13	+175.2%	+9	+78.4%	+9	22
Specialist Registrar	1	1	2	2	+1	+100.0%	+1	+100.0%	+0	2
Registrars	49	63	76	83	+34	+69.8%	+19	+30.7%	+6	87
Senior House Officer	16	16	21	20	+5	+29.0%	+4	+24.2%	-1	27
SHO/ Interns	16	16	21	20	+5	+29.0%	+4	+24.2%	-1	27
Other Medical	25	22	21	22	-3	-12.4%	-1	-2.5%	+1	33
Dentists	27	26	25	25	-2	-5.8%	-1	-5.1%	0	34
Medical/ Dental, other	51	49	46	47	-5	-9.0%	-2	-3.9%	+0	67
Medical & Dental	164	186	208	194	+30.5	+18.6%	+19.5	+4.4%	-14.05	+232
Director Nursing/Midwifery, Assistant	35	37	45	45	+10	+28.5%	+8	+21.1%	+1	48
Director of Nursing/Midwifery	14	16	18	18	+3	+24.1%	+2	+11.5%	+0	19
Clinical Nurse/ Midwife Manager 1	52	47	46	48	-4	-7.3%	+1	+3.0%	+3	50
Clinical Nurse/ Midwife Manager 2	91	87	80	82	-9	-9.7%	-4	-5.0%	+2	87
Clinical Nurse/ Midwife Manager 3	18	23	26	25	+8	+43.6%	+2	+10.1%	-1	26
Nurse/ Midwife Manager	211	210	214	219	+9	+4.0%	+9	+4.4%	+5	230
Advanced Nurse/ Midwife Practitioner	1	2	6	3	+2	+492.0%	+1	+24.9%	-3	3
Clinical Nurse/ Midwife Specialist	20	32	41	42	+22	+108.7%	+10	+31.6%	+1	47
Adv. Nurse/ Midwife, Candidate	0	3	10	9	+8	+4,694.4%	+6	+225.7%	-1	9
Nurse/ Midwife Specialist & AN/MP	21	37	57	53	+33	+158.1%	+17	+45.2%	-3	59
Staff Nurse [Intellectual Disability]	50	78	79	77	+27	+54.3%	-1	-1.3%	-2	84
Staff Nurse [Psychiatric]	133	125	128	129	-4	-2.8%	+4	+3.0%	+1	138
Staff Nurses [General/ Children's]	359	353	347	350	-9	-2.5%	-3	-0.7%	+3	392
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	542	556	555	557	+15	+2.8%	+1	+0.2%	+1	615
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Public Health Nurse	117	99	98	98	-19	-16.2%	-1	-1.1%	+0	115
Post-registration Nurse/ Midwife Student	14	7	5	6	-8	-55.6%	-1	-17.9%	+2	6
Pre-registration Nurse/ Midwife Intern			3						-3	
Nursing/ Midwifery awaiting registration			1	1	+1		+1		0	1
Nursing/ Midwifery Student	14	7	8	7	-7	-51.9%	-1	-11.1%	-2	7
Nursing Education/Clinical	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	936	937	+32.2	+3.6%	+9.6	+2.7%	1.4	+1,030
Dietitians	15	22	21	26	+11	+78.2%	+4	+18.5%	+5	31
Occupational Therapists	92	99	97	96	+5	+5.0%	-3	-2.7%	-1	115
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Physiotherapists	60	68	77	82	+22	+36.0%	+14	+20.8%	+5	96
Podiatrists & Chiroprodists	2	2	1	1	0	-29.0%	-1	-45.0%	+0	2
Speech & Language Therapists	70	59	61	64	-6	-8.0%	+5	+8.4%	+3	77
Therapy Professions	238	252	259	272	+34	+14.1%	+20	+7.8%	+12	323
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4
Medical Science	16	14	14	15	-1	-4.6%	+0	+3.0%	+1	16
Health Science/ Diagnostics	18	17	16	17	-1	-3.7%	+0	+2.7%	+1	20
Social Care	364	413	407	390	+25	+7.0%	-24	-5.7%	-17	452
Social Care	364	413	407	390	+25	+7.0%	-24	-5.7%	-17	452
Pharmacists	3	8	5	6	+3	+127.1%	-2	-22.5%	+1	9
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	4	9	6	7	+3	+92.3%	-2	-19.8%	+1	10
Psychologists	56	68	67	75	+19	+33.6%	+8	+11.1%	+8	91
Psychologists	56	68	67	75	+19	+33.6%	+8	+11.1%	+8	91
Social Workers	57	71	76	74	+17	+29.1%	+3	+3.6%	-2	81
Social Workers	57	71	76	74	+17	+29.1%	+3	+3.6%	-2	81
Counsellor Therapists	4	6	11	11	+7	+157.0%	+5	+91.2%	+1	13
Dental Hygienists	4	5	5	5	+1	+33.1%	0	-1.4%	+0	6
Other Health & Social Care	6	5	4	4	-2	-38.0%	-2	-32.1%	-1	4
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
HSCP Trainees/Students				4	+4		+4		+4	4
H&SC, Other	14	17	21	24	+10	+70.0%	+8	+45.9%	+4	28
Health & Social Care Professionals	752	847	852	859	+107.3	+14.3%	+19.5	+1.5%	7.09	+1,005
Executive Management	24	34	18	16	-7	-29.9%	-18	-51.6%	-1	17
Senior Management (VIII & GM)	44	61	67	67	+23	+51.0%	+6	+9.4%	0	71
Management (VIII & above)	68	95	85	83	+16	+23.0%	-12	-12.4%	-1	88
Middle Management (V-VII)	169	241	245	257	+88	+52.0%	+16	+6.6%	+12	286
Other Administrative	1			2	+1	+100.0%	+2		+2	2
Administrative/ Supervisory (V to VII)	170	241	245	259	+89	+52.3%	+18	+7.5%	+14	288
General Administrative (III & IV)	237	259	274	282	+44	+18.7%	+22	+8.6%	+7	325
Clerical (III & IV)	237	259	274	282	+44	+18.7%	+22	+8.6%	+7	325
Management & Administrative	475	596	605	624	+149.0	+31.4%	+66.9	+4.8%	19.53	+701
Catering	26	24	27	27	+1	+3.2%	+3	+11.4%	0	29
Household Services	121	107	101	103	-18	-15.3%	-5	-4.4%	+2	121
Other Support	19	24	21	22	+3	+13.0%	-2	-7.7%	+1	33
Portering	24	21	24	26	+2	+9.4%	+5	+25.0%	+2	28
Other Labs & Associated	1	1	4	4	+3	+280.0%	+3	+381.0%	0	4
Support	191	177	177	181	-10	-5.3%	+4	+2.5%	+4	215
Maintenance	23	17	19	19	-4	-16.2%	+2	+9.3%	+0	21
Technical Services		5	5	4	+4		-1	-10.8%	-1	5
Maintenance/ Technical	23	22	24	23	+1	+3.5%	+1	+4.8%	0	26
General Support	214	199	201	204	-9.3	-4.4%	-10.8	+2.7%	3.59	+241
Attendant/ Aide	138	26	28	28	-111	-80.1%	+2	+7.5%	-1	37
Health & Social Care Assistants	11	12	19	18	+7	+62.1%	+7	+56.0%	-1	20
Health Care Assistant/ Care Assistant	389	519	534	529	+141	+36.2%	+10	+2.0%	-5	596
Health Care Assistants	538	556	582	575	+37	+6.8%	+19	+3.4%	-6	653
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,378	3,620	3,699	3,718	+339	+10.0%	+97	+2.7%	+18	4,276
Other Care Grades	104	112	121	125	+21	+19.9%	+13	+11.7%	+4	172
Pastoral Care	5	4	4	5	0	-0.6%	+1	+16.0%	+1	7
Workshop Services	221	206	190	192	-29	-13.0%	-14	-6.7%	+2	234
Health Promotion		1					-1	-100.0%		
Care, other	330	324	316	323	-7	-2.1%	0	-0.1%	+7	414
Patient & Client Care	869	880	898	898	+29.7	+3.4%	-44.4	+2.1%	0.7	+1,067



CHO 6 Employment Report: OCT 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-30.6%	-19.8		-19.7	-0.1	+0.0		
Registrars	+8.4%	+6.4		+6.8	-0.4	+0.0	+0.0	
SHO/ Interns	-4.8%	-1.0		+0.0	-1.0			
Medical/ Dental, other	+0.7%	+0.3			+0.3	+0.0	+0.0	
Medical & Dental	-6.7%	-14.1		-12.9	-1.2	+0.0	+0.0	
Nurse/ Midwife Manager	+2.4%	+5.1		+1.4	+0.8	+1.2	+1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-6.1%	-3.5		-3.9	+0.5	+0.1	-0.2	
Staff Nurse/ Staff Midwife	+0.3%	+1.5		-1.1	+1.9	+0.9	-0.2	
Public Health Nurse	+0.1%	+0.1			+0.1			
Nursing/ Midwifery Student	-20.9%	-1.7		-3.2	+1.5			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+0.1%	+1.4		-6.9	+4.8	+2.2	+1.3	+0.0
Therapy Professions	+4.8%	+12.4	+0.8	-1.0	+6.2	+1.4	+5.0	
Health Science/ Diagnostics	+6.7%	+1.1			+1.1			
Social Care	-4.2%	-16.9		-14.7	+0.0	-2.2		
Pharmacy	+11.4%	+0.7			+0.3		-0.0	+0.5
Psychologists	+12.0%	+8.1		+4.7	+2.9	+0.0	+0.5	
Social Workers	-2.6%	-2.0		-2.3	+0.4	+0.0	-0.2	+0.1



H&SC, Other	+18.3%	+3.8		+4.5	-0.8	+0.0	+0.1	
Health & Social Care Professionals	+0.8%	+7.1	+0.8	-8.8	+10.0	-0.8	+5.4	+0.6
Management (VIII & above)	-1.7%	-1.5	+0.0	-0.0	+0.1	-1.3	+0.3	-0.5
Administrative/ Supervisory (V to VII)	+5.6%	+13.7	+0.8	+9.9	-5.3	+5.2	+2.6	+0.5
Clerical (III & IV)	+2.7%	+7.3	+0.8	+0.8	+3.4	+0.4	+0.9	+1.1
Management & Administrative	+3.2%	+19.5	+1.5	+10.6	-1.8	+4.3	+3.8	+1.2
Support	+2.3%	+4.1		+2.8	-0.6	+0.3	+1.6	
Maintenance/ Technical	-2.0%	-0.5		-1.0	+0.0	+0.5	+0.0	
General Support	+1.8%	+3.6		+1.9	-0.6	+0.8	+1.6	
Health Care Assistants	-1.1%	-6.4		+0.6	+0.2	-4.7	-2.6	
Care, other	+2.3%	+7.1	-2.0	+0.5	+5.7	+3.1	-0.3	
Patient & Client Care	+0.1%	+0.7	-2.0	+1.1	+5.9	-1.6	-2.8	



CHO 6 Employment Report: OCT 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-22.9%	-13.3		-14.9	+1.6	+0.0		
Registrars	+30.7%	+19.5		+7.1	+12.4	+0.0	+0.0	
SHO/ Interns	+24.2%	+3.9		+2.0	+1.9			
Medical/ Dental, other	-3.9%	-1.9	-1.0		-1.8	+0.0	+0.9	
Medical & Dental	+4.4%	+8.2	-1.0	-5.8	+14.1	+0.0	+0.9	
Nurse/ Midwife Manager	+4.4%	+9.2		-3.8	+2.8	-2.6	+11.8	+1.0
Nurse/ Midwife Specialist & AN/MP	+45.2%	+16.6		-0.0	+5.8	+1.8	+9.0	
Staff Nurse/ Staff Midwife	+0.2%	+1.2		-4.1	+4.0	+2.6	-1.3	
Public Health Nurse	-1.1%	-1.1			-1.1			
Nursing/ Midwifery Student	-11.1%	-0.8		+0.5	-1.3			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+2.7%	+24.3		-8.2	+10.2	+1.8	+19.4	+1.0
Therapy Professions	+7.8%	+19.6	+1.0	-1.7	+9.7	-0.3	+10.8	
Health Science/ Diagnostics	+2.7%	+0.5			+0.5			
Social Care	-5.7%	-23.6		-17.8	+0.1	-6.0		
Pharmacy	-19.8%	-1.7			-0.5		-0.2	-1.1



Psychologists	+11.1%	+7.6		+2.4	+5.3	-0.6	+0.5	
Social Workers	+3.6%	+2.5		+2.1	-1.5	+2.0	-0.2	+0.1
H&SC, Other	+45.9%	+7.7	-2.8	+8.4	+1.9	-0.9	+1.0	
Health & Social Care Professionals	+1.5%	+12.4	-1.8	-6.6	+15.5	-5.7	+11.9	-1.0
Management (VIII & above)	-12.4%	-11.8	-1.6	+0.0	-6.2	-11.3	+3.2	+4.1
Administrative/ Supervisory (V to VII)	+7.5%	+18.0	-3.3	+7.2	-13.0	+14.8	+5.7	+6.6
Clerical (III & IV)	+8.6%	+22.4	+1.4	+10.3	+6.7	+2.7	-2.9	+4.2
Management & Administrative	+4.8%	+28.5	-3.5	+17.5	-12.5	+6.1	+6.0	+14.9
Support	+2.5%	+4.4		+1.6	+0.4	-3.7	+6.1	
Maintenance/ Technical	+4.8%	+1.1		+1.0	+0.0	-0.5	+0.6	
General Support	+2.7%	+5.4		+2.6	+0.4	-4.3	+6.7	
Health Care Assistants	+3.4%	+19.0		+5.4	+4.0	+7.3	+2.3	
Care, other	-0.1%	-0.5	+6.5	+0.5	+11.4	-17.5	-1.4	
Patient & Client Care	+2.1%	+18.5	+6.5	+5.9	+15.4	-10.3	+1.0	



CHO 6 Employment Report: OCT 2023

Year-on-Year Summary

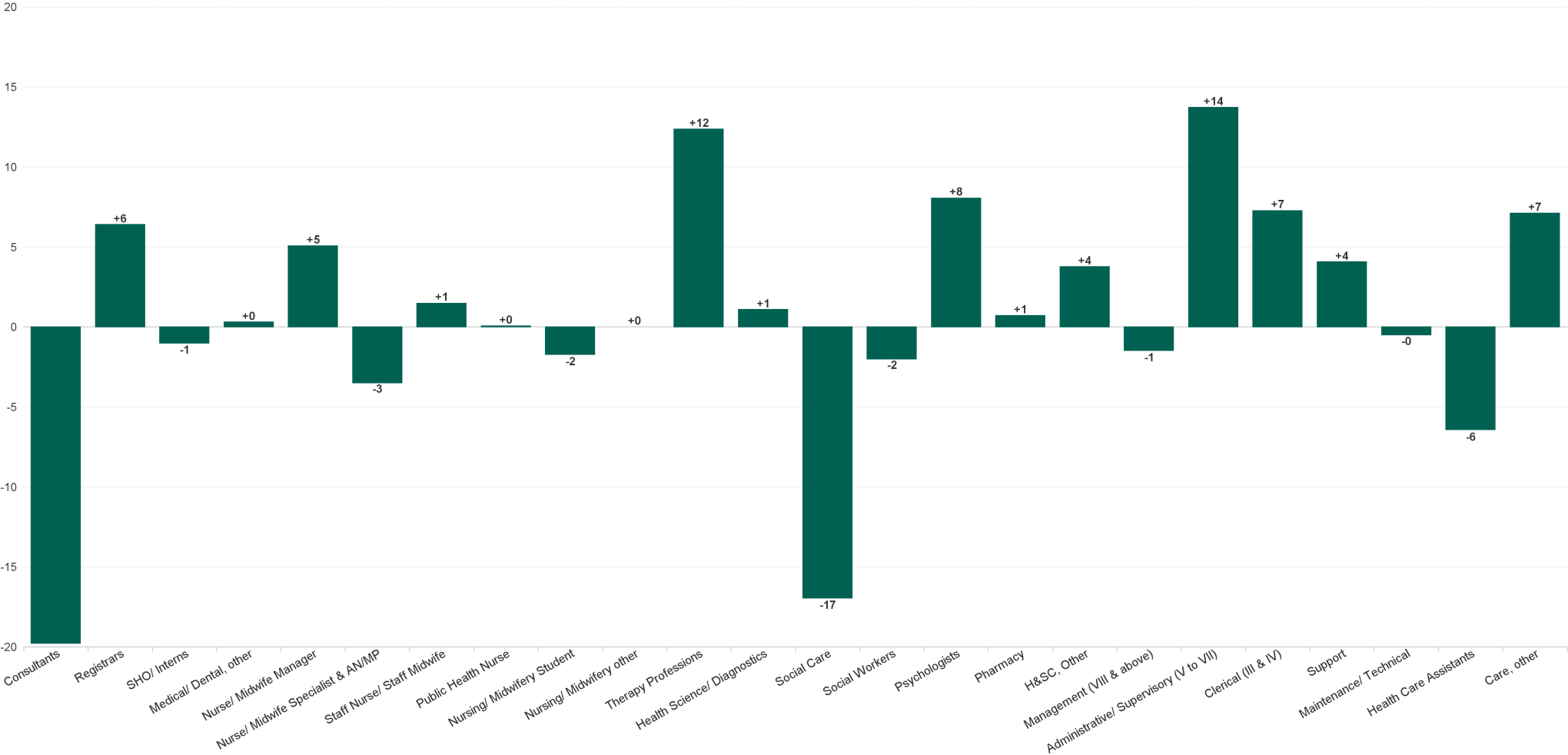
Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-20.6%	-11.6		-13.3	+1.6	+0.0		
Registrars	+36.1%	+22.0		+8.0	+14.0	+0.0	+0.0	
SHO/ Interns	+34.1%	+5.1		+3.1	+2.0			
Medical/ Dental, other	-0.9%	-0.4			-1.3	+0.0	+0.9	
Medical & Dental	+8.4%	+15.0		-2.2	+16.3	+0.0	+0.9	
Nurse/ Midwife Manager	+6.2%	+12.8		+0.3	+2.5	-2.4	+11.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+47.1%	+17.0		+0.5	+5.8	+1.8	+9.0	
Staff Nurse/ Staff Midwife	-1.5%	-8.4		-8.7	+2.6	+1.3	-3.6	
Public Health Nurse	-3.4%	-3.5			-3.5			
Nursing/ Midwifery Student	-22.3%	-1.9		+0.1	-2.0			
Nursing/ Midwifery other	-16.7%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+1.7%	+15.3		-8.7	+5.5	+0.7	+16.8	+1.0
Therapy Professions	+7.9%	+19.9	+1.0	-0.1	+9.7	-1.0	+10.3	
Health Science/ Diagnostics	+14.3%	+2.2			+2.2			
Social Care	-7.4%	-31.2		-17.6	+1.0	-14.7		
Pharmacy	-13.2%	-1.1			-0.5		-0.2	-0.4
Psychologists	+9.7%	+6.7		+3.4	+3.9	-0.7	+0.0	
Social Workers	+20.2%	+12.4		+5.0	+2.3	+3.8	-0.2	+1.5



H&SC, Other	+62.7%	+9.4		+7.4	+1.9	-0.9	+1.0	
Health & Social Care Professionals	+2.2%	+18.2	+1.0	-1.9	+20.5	-13.4	+11.0	+1.1
Management (VIII & above)	+0.0%	+0.0	+1.0	-0.0	-6.6	-1.4	+3.1	+4.0
Administrative/ Supervisory (V to VII)	+9.9%	+23.5	-0.9	+7.2	-11.2	+16.7	+4.4	+7.4
Clerical (III & IV)	+7.6%	+19.8	+1.8	+8.8	+8.9	-3.8	-2.2	+6.3
Management & Administrative	+7.5%	+43.3	+1.9	+16.0	-8.9	+11.5	+5.3	+17.7
Support	+2.0%	+3.5		+1.5	-0.4	-0.3	+2.7	
Maintenance/ Technical	+2.0%	+0.5		+1.0	+0.0	-0.5	+0.0	
General Support	+2.0%	+4.0		+2.5	-0.4	-0.8	+2.7	
Health Care Assistants	+0.7%	+4.1		+7.3	-4.8	+7.3	-5.6	
Care, other	-0.2%	-0.5	+6.2	+0.5	+11.9	-19.2	+0.1	
Patient & Client Care	+0.4%	+3.6	+6.2	+7.8	+7.1	-12.0	-5.5	

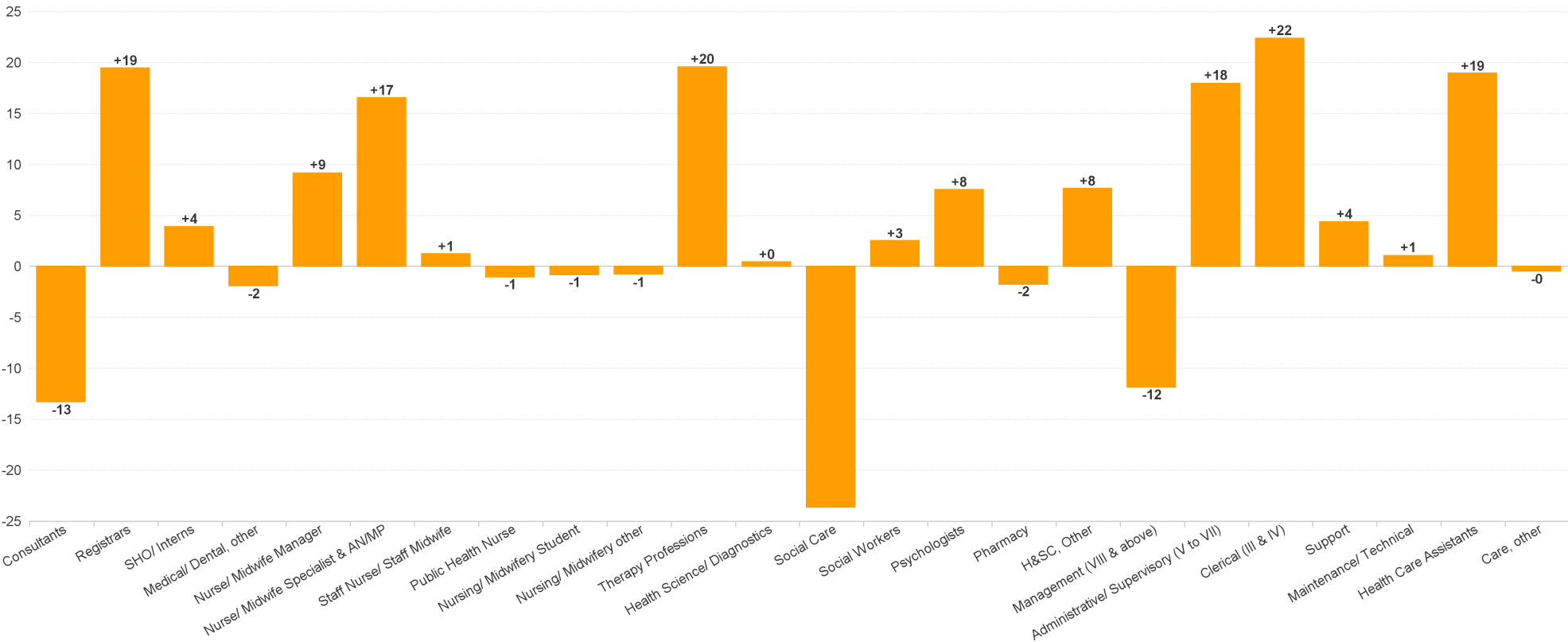


Month-on-Month Summary Chart: Change since SEP 2023



CHO 6 Employment Report: OCT 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 6 Employment Report: OCT 2023

Year-on-Year Summary Chart: Change since OCT 2022

