

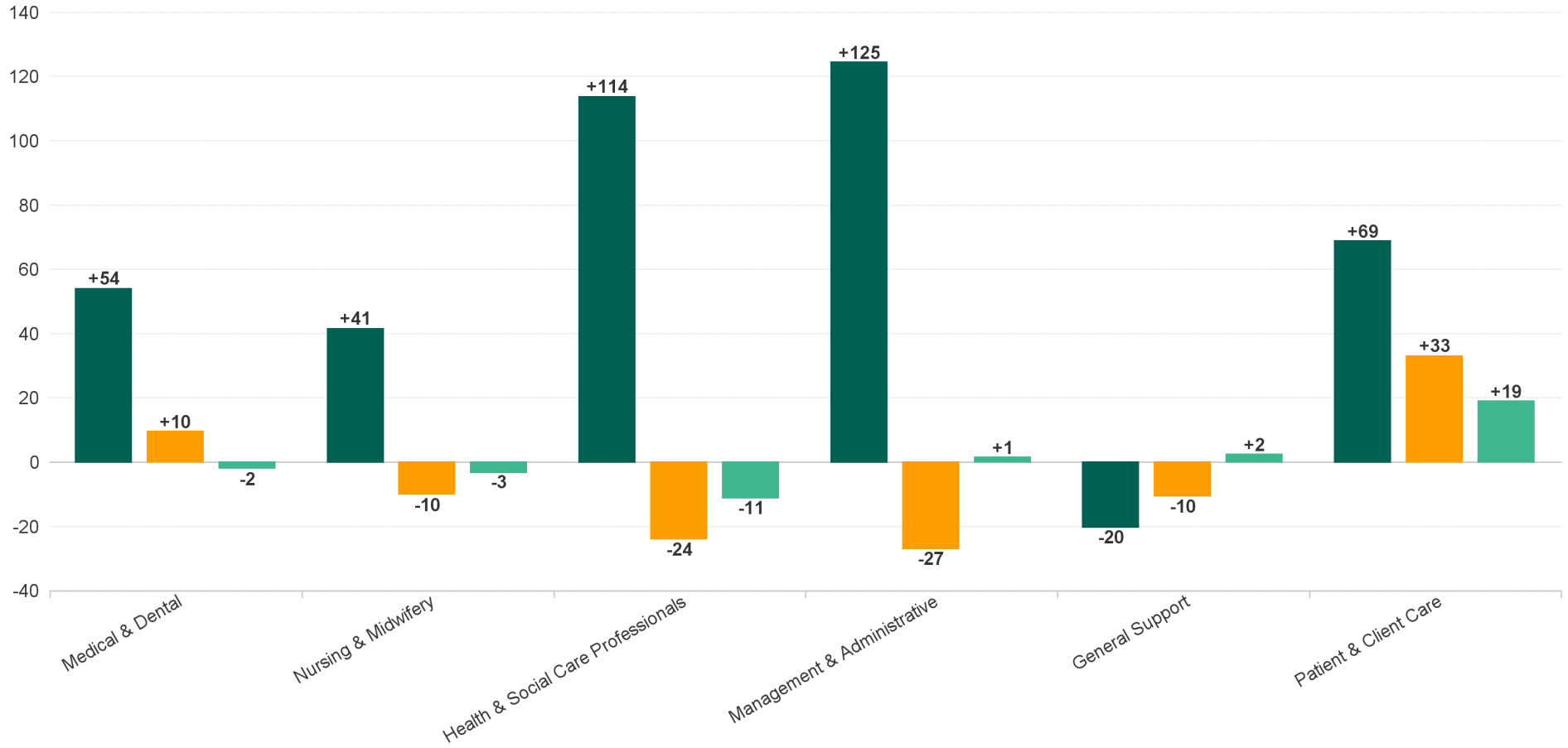
Employment Report : SEP 2024

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Consultants	48	58	65	65	65	+7	0	+0	+7	+17	+11.6%	77
Registrars	49	63	76	88	89	+12	+13	+1	+26	+40	+40.6%	94
SHO/ Interns	16	16	20	23	22	+4	+2	-1	+6	+7	+39.7%	29
Medical/ Dental, other	51	49	47	43	41	-1	-6	-2	-7	-10	-14.8%	65
Medical & Dental	164	186	208	220	218	+22	+10	-2	+32	+54	+17.0%	265
Nurse/ Midwife Manager	211	210	221	212	207	+11	-14	-5	-3	-4	-1.5%	217
Nurse/ Midwife Specialist & AN/MP	21	37	61	84	82	+25	+21	-2	+45	+61	+123.0%	90
Staff Nurse/ Staff Midwife	542	556	567	547	547	+11	-19	+1	-8	+5	-1.5%	602
Public Health Nurse	117	99	98	96	96	-1	-2	0	-3	-20	-2.6%	115
Nursing/ Midwifery awaiting registration					1		1.08	+1	+1	+1	-100.0%	3
Post-registration Nurse/ Midwife Student	14	7	6		5	-1	-0.9	+5	-2	-9	-31.6%	8
Pre-registration Nurse/ Midwife Intern				7	4		4.3	-2	+4	+4	-100.0%	11
Nursing/ Midwifery Student	14	7	6	7	10	-1	+4	+4	+3	-3	+42.0%	22
Nursing/ Midwifery other	2	5	4	5	4	-1	+0	0	-1	+2	-10.7%	5
Nursing & Midwifery	905	913	957	950	947	+43	-10	-3	+34	+41	+3.7%	1,051
Therapy Professions	238	252	283	271	266	+31	-17	-6	+14	+28	+5.4%	330
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.4%	21
Social Care	364	413	406	410	408	-8	+2	-3	-6	+43	-1.4%	465
Pharmacy	4	9	7	7	7	-1	0	+0	-1	+4	-15.5%	9
Psychologists	56	68	80	78	78	+13	-3	0	+10	+21	+14.4%	91
Social Workers	57	71	70	64	62	-1	-8	-2	-9	+5	-12.4%	69
H&SC, Other	14	17	26	29	28	+9	+2	-1	+11	+13	+65.4%	31
Health & Social Care Professionals	752	847	889	877	866	+43	-24	-11	+19	+114	+2.2%	1,016
Management (VIII & above)	68	95	89	86	85	-6	-4	-1	-10	+17	-10.9%	90
Administrative/ Supervisory (V to VII)	170	241	251	244	245	+10	-6	+1	+4	+75	+1.5%	272
Clerical (III & IV)	237	259	286	268	270	+27	-16	+2	+11	+33	+4.2%	314
Management & Administrative	475	596	627	598	600	+31	-27	+1	+4	+125	+0.7%	676
Support	191	177	180	169	171	+3	-9	+2	-5	-20	-3.0%	204
Maintenance/ Technical	23	22	24	22	22	+2	-2	+0	0	0	-0.8%	25
General Support	214	199	204	191	193	+5	-10	+2	-6	-20	-2.8%	229
Health Care Assistants	538	556	585	610	623	+29	+39	+13	+67	+85	+12.1%	707
Care, other	330	324	319	308	314	-4	-6	+6	-10	-16	-3.0%	397
Patient & Client Care	869	880	904	918	937	+25	+33	+19	+58	+69	+6.6%	1,104



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



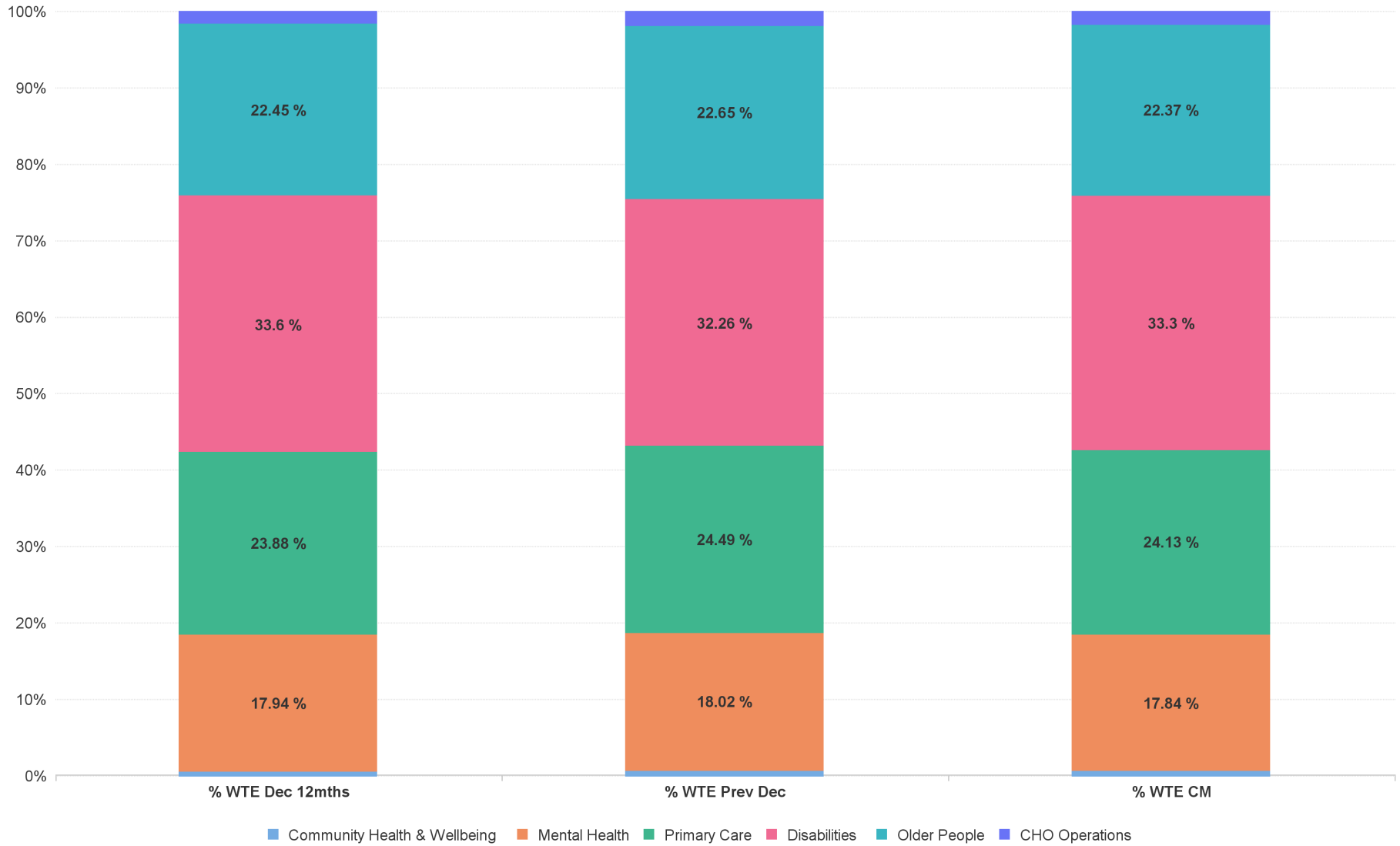
Employment Report by Care Group : SEP 2024

CHO 6 SEP 2024

Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Community Health & Wellbeing		17	22	21	21	+6	-1	0	+4	+21	+23.9%	22
Mental Health	593	650	683	681	671	+33	-12	-11	+21	+78	+3.3%	758
Primary Care	765	864	928	917	907	+63	-21	-9	+43	+143	+5.0%	1,142
Disabilities	1,198	1,216	1,222	1,230	1,252	+6	+30	+22	+36	+55	+3.0%	1,434
Older People	823	813	858	834	841	+46	-17	+8	+29	+18	+3.5%	914
CHO Operations		60	75	70	68	+15	-7	-3	+7	+68	+12.4%	71
Community Services	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341



% Total by Care Group



Employment Report by HSE/S38 : SEP 2024

CHO 6 SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Health Service Executive	1,605	1,772	1,909	1,880	1,862	+137	-47	-18	+90	+257	+5.1%	2,128
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,873	1,898	+32	+18	+25	+50	+126	+2.7%	2,213



Employment Report by HSE.S38: SEP 2024

Health Service Executive

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	1,605	1,772	1,909	1,880	1,862	+137	-47	-18	+90	+257	+5.1%	2,128
Consultants	23	27	29	28	28	+2	-2	-0	+1	+5	+2.6%	31
Registrars	30	41	57	64	64	+16	+7	+0	+24	+35	+57.6%	65
SHO/ Interns	4	3	4	8	8	+1	+4	+0	+5	+4	+169.0%	8
Medical/ Dental, other	49	48	45	42	40	-2	-5	-2	-7	-9	-15.1%	64
Medical & Dental	106	118	135	142	140	+17	+5	-2	+22	+34	+18.7%	168
Nurse/ Midwife Manager	138	138	142	136	133	+4	-9	-3	-6	-5	-4.0%	136
Nurse/ Midwife Specialist & AN/MP	15	20	40	62	61	+20	+20	-1	+41	+45	+208.7%	65
Staff Nurse/ Staff Midwife	286	303	313	294	291	+10	-22	-3	-12	+6	-3.8%	326
Public Health Nurse	117	99	98	96	96	-1	-2	-0	-3	-20	-2.6%	115
<i>Nursing/ Midwifery awaiting registration</i>					1		+1	+1	+1	+1	-1	3
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6		5	-1	-1	+5	-2	-9	-0.32	8
<i>Pre-registration Nurse/ Midwife Intern</i>				7	4		+4	-2	+4	+4	-1	11
Nursing/ Midwifery Student	14	7	6	7	10	-1	+4	+4	+3	-3	+42.0%	22
Nursing/ Midwifery other	2	4	3	4	3	-1	+0	-0	-1	+1	-13.6%	4
Nursing & Midwifery	571	571	603	598	595	+32	-8	-4	+24	+24	+4.1%	668
<i>Dietitians</i>	12	19	24	25	24	+5	-0	-1	+5	+12	0.24	32
<i>Occupational Therapists</i>	61	63	68	60	59	+5	-9	-1	-4	-2	-0.07	74
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	+0	+2	0.01	2
<i>Physiotherapists</i>	39	46	61	62	60	+15	-1	-2	+14	+22	0.3	75
<i>Podiatrists & Chiropodists</i>	1	2	1	2	2	-1	+1	+0	+0	+1	0.01	2
<i>Speech & Language Therapists</i>	45	40	51	47	45	+11	-6	-3	+5	-1	0.12	57
Therapy Professions	158	173	208	198	192	+35	-16	-7	+19	+34	+10.8%	242
Health Science/ Diagnostics	17	15	16	16	16	+0	+0	+0	+0	-1	+2.7%	18
Social Care	11	11	14	15	15	+3	+1	-0	+4	+4	+35.5%	16
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-18.9%	6
Psychologists	38	39	48	48	48	+9	-0	+0	+8	+10	+21.2%	56
Social Workers	26	39	38	36	35	-1	-3	-1	-3	+9	-9.0%	39
H&SC, Other	8	16	18	24	24	+2	+6	-0	+8	+15	+50.6%	26
Health & Social Care Professionals	260	300	347	342	335	+47	-12	-7	+35	+75	+11.6%	403
Management (VIII & above)	35	53	54	51	50	+1	-4	-1	-3	+16	-5.6%	51
Administrative/ Supervisory (V to VII)	91	145	146	139	139	+1	-7	+0	-7	+48	-4.6%	148
Clerical (III & IV)	134	162	179	172	173	+17	-7	+0	+10	+38	+6.4%	193
Management & Administrative	260	361	379	362	362	+18	-18	-1	+1	+102	+0.2%	392
Support	85	73	73	65	65	-0	-8	+0	-8	-20	-10.6%	74
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	66	66	-1	-8	+0	-9	-22	-11.6%	75
Health Care Assistants	267	279	290	288	284	+11	-6	-4	+5	+18	+1.9%	327
Care, other	54	68	81	82	80	+13	-1	-1	+12	+26	+17.6%	95
Patient & Client Care	321	347	371	370	364	+24	-6	-5	+17	+44	+5.0%	422



Section 38 Voluntary Agencies

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,873	1,898	+32	+18	+25	+50	+126	+2.7%	2,213
Consultants	25	31	36	37	37	+5	+1	+0	+6	+12	+19.3%	46
Registrars	19	22	19	24	25	-4	+6	+1	+2	+6	+9.6%	29
SHO/ Interns	12	13	16	15	15	+3	-2	-1	+1	+3	+10.4%	21
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	77	77	+5	+5	+0	+10	+20	+14.1%	97
Nurse/ Midwife Manager	73	71	78	76	74	+7	-4	-2	+2	+1	+3.4%	81
Nurse/ Midwife Specialist & AN/MP	5	17	21	22	21	+4	+0	-1	+4	+16	+24.4%	25
Staff Nurse/ Staff Midwife	256	253	253	253	256	+1	+3	+3	+3	-0	+1.3%	276
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	352	352	+12	-2	+1	+10	+18	+2.9%	383
Dietitians	3	3	3	4	4	+1	+0	+0	+1	+1	0.52	5
Occupational Therapists	31	35	33	35	34	-3	+2	-0	-1	+4	-0.03	40
Physiotherapists	22	21	22	17	18	+0	-4	+1	-3	-4	-0.16	20
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0	1
Speech & Language Therapists	25	19	17	17	18	-2	+0	+1	-2	-7	-0.1	22
Therapy Professions	80	79	75	73	74	-4	-1	+1	-5	-6	-6.5%	88
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	395	392	-11	+1	-3	-10	+39	-2.4%	449
Pharmacy	2	2	2	2	2	+0	-0	+0	-0	+0	-5.4%	3
Psychologists	18	28	32	30	30	+4	-2	-0	+1	+11	+4.9%	35
Social Workers	31	33	32	28	27	-0	-5	-1	-5	-4	-16.5%	30
H&SC, Other	6	1	8	5	4	+7	-4	-1	+3	-2	+302.0%	5
Health & Social Care Professionals	492	547	543	535	531	-4	-12	-4	-16	+39	-2.9%	613
Management (VIII & above)	33	42	35	35	35	-7	-1	-0	-7	+2	-17.5%	39
Administrative/ Supervisory (V to VII)	79	96	105	105	106	+9	+1	+1	+10	+27	+10.7%	124
Clerical (III & IV)	103	97	107	96	97	+10	-10	+2	+0	-5	+0.5%	121
Management & Administrative	215	235	247	236	238	+13	-9	+2	+3	+23	+1.4%	284
Support	106	104	107	104	106	+3	-1	+2	+2	-0	+2.3%	130
Maintenance/ Technical	20	20	23	21	21	+3	-2	+0	+1	+1	+3.9%	24
General Support	126	124	130	125	127	+6	-3	+2	+3	+1	+2.6%	154
Health Care Assistants	272	278	295	322	339	+18	+44	+17	+62	+68	+22.3%	380
Care, other	276	255	238	227	234	-17	-5	+7	-22	-42	-8.5%	302
Patient & Client Care	548	533	534	549	573	+1	+39	+24	+40	+25	+7.5%	682

CHO 6 by S38 Agency: SEP 2024

Children's Sunshine Home

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Children's Sunshine Home	58	53	52	51	51	-0.57	-1.53	0	-2.1	-7.5	-4.0%	58
Nurse/ Midwife Manager	7	9	7	9	9	-2	+2	+0	+0	+2	+5.5%	9
Staff Nurse/ Staff Midwife	21	18	20	16	16	+3	-4	+0	-1	-4	-7.1%	17
Nursing & Midwifery	28	26	27	25	25	+1	-2	+0	-1	-2	-3.0%	26
Therapy Professions	2	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	+0.0%	1
Management (VIII & above)	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	+0	+0	+0	+0	-0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health Care Assistants	14	12	11	12	12	-1	+1	+0	-0	-2	-1.5%	15
Care, other	4	4	3	3	3	-1	-1	+0	-1	-1	-28.1%	5
Patient & Client Care	18	16	14	15	15	-2	+0	+0	-1	-3	-8.2%	20

Dublin Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Dublin Dental Hospital	91	92	93	93	93	1.5	-0.5	0	+1.0	+1.5	+1.1%	169
Consultants	6	5	6	6	6	+1	+0	+0	+1	+0	+21.3%	7
Registrars	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
SHO/ Interns	7	6	7	7	7	+1	-1	+0	+1	+0	+8.3%	13
Medical & Dental	13	12	14	14	14	+2	-1	+0	+2	+1	+12.3%	22
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
Management (VIII & above)	4	4	5	4	4	+1	-1	+0	+1	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	11	12	12	12	12	+0	+0	+0	+0	+1	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-1	+0	+0	-1	-1	-3.3%	24
Management & Administrative	30	31	31	31	31	+1	-1	+0	+0	+1	+0.0%	56
Support	11	13	13	13	13	-1	+1	+0	+0	+3	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	13	15	15	15	15	-1	+1	+0	+0	+3	+0.0%	25
Health Care Assistants	1									-1	-100.0%	
Care, other	27	27	27	27	27	-1	+0	+0	-1	+0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-1	+0	+0	-1	-1	-1.8%	56

Leopardstown Park Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
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Total Leopardstown Park Hospital	211	187	191	193	203	3.88	11.92	9.88	+15.8	-7.6	+8.4%	222
Medical/ Dental, other	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Medical & Dental	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	14	14	+2	+1	+1	+2	-1	+21.2%	15
Staff Nurse/ Staff Midwife	43	34	36	39	40	+2	+3	+1	+5	-3	+15.9%	43
Nursing & Midwifery	58	46	50	52	54	+4	+4	+1	+8	-4	+17.2%	58
Therapy Professions	7	9	9	9	10	+0	+1	+1	+1	+2	+8.2%	12
Pharmacy	2	2	2	2	2	-0	-0	+0	-0	-0	-18.6%	2
Social Workers	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	10	12	11	12	12	-1	+2	+1	+0	+2	+2.6%	15
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	8	8	-0	+1	+0	+1	+1	+13.8%	8
Clerical (III & IV)	10	12	10	9	10	-2	-1	+1	-3	-1	-21.1%	12
Management & Administrative	19	20	18	18	19	-2	+1	+1	-2	+0	-8.2%	21
Support	33	33	37	35	36	+4	-0	+1	+4	+3	+11.9%	38
Maintenance/ Technical	4	3	3	4	4	-0	+1	+0	+1	+0	+17.3%	4
General Support	37	36	40	39	40	+4	+1	+1	+4	+3	+12.4%	42
Health Care Assistants	81	70	69	68	73	-1	+4	+6	+3	-8	+4.5%	80
Care, other	5	3	3	4	4	-0	+1	+0	+1	-1	+20.0%	5
Patient & Client Care	86	73	72	71	77	-1	+5	+6	+4	-9	+5.2%	85

Our Lady's Hospice & Care, Wicklow

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	45	43	-3.67	1.14	-1.73	-2.5	+43.0	-5.6%	49
Consultants		2	2	2	2	-0	+0	+0	-0	+2	-1.3%	2
Registrars		1	1	2	2	-0	+1	+0	+1	+2	+100.0%	2
SHO/ Interns		1	1	1	1	-0	+0	+0	-0	+1	-11.5%	1
Medical & Dental		4	4	5	5	-0	+1	+0	+1	+5	+23.1%	5
Nurse/ Midwife Manager		4	4	4	3	+0	-1	-0	-1	+3	-14.0%	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	7	-0	+0	+0	-0	+7	-3.0%	9
Staff Nurse/ Staff Midwife		16	13	16	15	-2	+1	-1	-1	+15	-4.4%	16
Nursing & Midwifery		27	24	27	25	-2	+1	-1	-1	+25	-5.4%	29
Therapy Professions		3	1	1	1	-2	-0	+0	-2	+1	-70.5%	1
Pharmacy			0	0	0	+0	-0	+0	+0	+0	-100.0%	1
Social Workers		2	2	2	2	-0	+0	+0	+0	+2	+0.0%	2
Health & Social Care Professionals		5	3	3	3	-2	-0	+0	-2	+3	-34.4%	4
Administrative/ Supervisory (V to VII)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Management & Administrative		3	3	3	3	+0	+0	+0	+0	+3	+0.0%	3
Health Care Assistants		7	8	7	7	+1	-1	-0	-0	+7	-4.1%	8
Patient & Client Care		7	8	7	7	+1	-1	-0	-0	+7	-4.1%	8

Royal Hospital Donnybrook, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Royal Hospital Donnybrook, Dublin	272	270	284	271	270	13.83	-14.08	-1	-0.3	-1.9	-0.1%	279
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1		1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	25	25	+4	+0	+0	+4	+4	+21.0%	25
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	68	68	+2	-3	+0	-1	-6	-1.5%	68

Nursing & Midwifery	94	89	96	93	93	+7	-3	+0	+4	-1	+4.8%	94
Therapy Professions	31	30	29	29	28	-1	-1	-1	-2	-2	-5.8%	30
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	6	6	6	6	6	-0	+0	+0	-0	+0	-3.3%	7
Health & Social Care Professionals	37	36	35	35	34	-1	-1	-1	-1	-2	-4.0%	38
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	6	9	14	7	7	+5	-7	+0	-2	+1	-22.2%	7
Clerical (III & IV)	7	7	7	6	6	+0	-1	+0	-1	-1	-9.1%	7
Management & Administrative	13	17	22	15	15	+5	-7	+0	-2	+2	-9.6%	16
Support	36	33	36	34	34	+3	-2	+0	+1	-1	+2.9%	37
Maintenance/ Technical	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
General Support	40	37	41	39	39	+4	-2	+0	+2	-0	+5.2%	42
Health Care Assistants	86	88	86	85	85	-2	-2	+0	-3	-1	-3.9%	86
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	86	89	87	85	85	-2	-2	+0	-3	-1	-3.9%	87

St John of God HQ

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St John of God HQ		50	49	46	45	-0.38	-4.13	-0.61	-4.5	+45.0	-9.1%	48
Nurse/ Midwife Manager		1	0	0	0	-1	-0	-0	-1	+0	-53.0%	1
Nursing & Midwifery		1	0	0	0	-1	-0	-0	-1	+0	-53.0%	1
Social Care		1	1	1	1	+0	+0	+0	+0	+1	+4.2%	1
Psychologists		2	3	2	2	+1	-1	+0	+1	+2	+33.3%	2
Health & Social Care Professionals		2	4	3	3	+1	-1	+0	+1	+3	+22.0%	3
Management (VIII & above)		13	12	10	10	-1	-2	-0	-3	+10	-23.1%	10
Administrative/ Supervisory (V to VII)		26	25	27	27	-1	+2	+0	+1	+27	+3.8%	28
Clerical (III & IV)		7	7	5	4	+1	-3	-1	-3	+4	-38.0%	5
Management & Administrative		46	45	42	41	-1	-4	-1	-5	+41	-9.9%	43
Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1
General Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1

St. John of God (IDS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John of God (IDS)	456	425	420	422	439	-5.69	19.76	17.57	+14.1	-17.0	+3.3%	530
Consultants	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	8	7	8	5	3	+1	-5	-2	-4	-5	-57.2%	4
Staff Nurse/ Staff Midwife	46	50	51	53	55	+1	+3	+2	+5	+8	+9.1%	64
Nursing & Midwifery	54	57	59	57	58	+2	-1	+0	+1	+4	+1.1%	68
Therapy Professions	12	9	9	7	9	+0	+1	+2	+1	-3	+7.4%	11
Social Care	146	160	165	157	158	+5	-7	+1	-2	+12	-1.1%	183
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+0	+2.5%	5
Social Workers	4	3	3	3	3	+0	+0	+0	+0	-1	+0.0%	3
Health & Social Care Professionals	167	176	181	172	175	+5	-6	+4	-1	+8	-0.6%	202
Management (VIII & above)	15	9	3	4	4	-6	+1	+0	-5	-11	-56.5%	4
Administrative/ Supervisory (V to VII)	28	8	11	10	9	+3	-2	-0	+1	-19	+15.6%	11
Clerical (III & IV)	19	7	14	12	12	+7	-1	+0	+5	-7	+82.3%	16
Management & Administrative	62	23	28	26	25	+4	-2	-0	+2	-37	+7.9%	31
Support	12	15	13	14	15	-2	+2	+1	-1	+2	-3.4%	24
Maintenance/ Technical	5	5	6	5	5	+1	-1	+0	+0	+0	+0.0%	5
General Support	17	20	19	19	20	-1	+1	+1	-1	+3	-2.5%	29
Health Care Assistants	19	24	29	45	55	+5	+26	+10	+31	+36	+126.3%	70

Care, other	136	123	104	103	106	-20	+3	+3	-17	-30	-14.0%	129
Patient & Client Care	155	148	133	148	161	-15	+29	+13	+14	+6	+9.2%	199

St. John of God (MHS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John of God (MHS)	235	246	261	259	253	15.54	-7.73	-5.16	+7.8	+18.2	+3.2%	297
Consultants	19	24	28	28	29	+4	+1	+0	+5	+10	+19.0%	35
Registrars	17	19	15	20	20	-4	+5	+1	+1	+3	+6.1%	24
SHO/ Interns	5	6	8	8	7	+2	-1	-1	+1	+2	+16.7%	7
Medical & Dental	41	49	51	56	56	+2	+5	+0	+7	+15	+13.7%	66
Nurse/ Midwife Manager	16	15	17	16	16	+2	-2	-1	+0	-1	+1.4%	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	13	+3	-0	-1	+3	+8	+34.6%	15
Staff Nurse/ Staff Midwife	32	31	31	30	31	-0	+0	+1	+0	-1	+0.4%	33
Nursing & Midwifery	53	56	61	60	60	+5	-1	-0	+4	+7	+6.6%	66
Therapy Professions	27	24	23	22	21	-1	-2	-1	-3	-6	-13.7%	27
Social Care	25	28	24	23	22	-4	-1	-1	-6	-3	-20.2%	26
Psychologists	12	22	24	23	22	+2	-2	-0	+0	+10	+1.3%	27
Social Workers	18	18	19	16	16	+1	-4	-0	-2	-2	-13.1%	17
H&SC, Other	5	0	7	4	3	+7	-4	-1	+3	-1	+616.7%	4
Health & Social Care Professionals	87	93	98	88	85	+5	-13	-4	-8	-3	-8.7%	101
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	16	15	-3	+2	-1	-2	-0	-10.4%	17
Clerical (III & IV)	26	20	25	25	26	+5	+1	+0	+6	+0	+29.2%	31
Management & Administrative	43	38	40	43	43	+2	+2	-1	+4	-0	+10.8%	50
Support	6	4	3	2	2	-1	-1	-0	-2	-5	-50.5%	4
Maintenance/ Technical	3	3	5	3	3	+2	-2	+0	+0	+0	+7.0%	4
General Support	9	7	8	5	5	+1	-3	-0	-2	-4	-25.1%	8
Health Care Assistants				4	3		+3	-1	+3	+3	-100.0%	3
Care, other	2	2	3	2	2	+0	-0	-0	+0	+1	+1.3%	3
Patient & Client Care	2	2	3	6	5	+0	+3	-1	+3	+4	+127.8%	6

Sunbeam House Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Sunbeam House Services	449	480	488	495	501	7.55	13.43	6.34	+21.0	+52.0	+4.4%	561
Nurse/ Midwife Manager	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	29	29	-5	+1	+0	-4	-8	-11.6%	32
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	41	36	31	32	32	-5	+1	+0	-4	-9	-10.6%	35
Therapy Professions	1	4	5	5	5	+0	+0	-0	+1	+4	+12.1%	6
Social Care	182	213	202	213	211	-11	+9	-3	-2	+29	-1.1%	239
Psychologists	1									-1	-100.0%	
Social Workers	2	3	3	1		-0	-3	-1	-3	-2	-100.0%	
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	186	220	209	220	216	-11	+6	-4	-5	+30	-2.1%	245
Management (VIII & above)	9	10	9	9	9	-1	+0	+0	-1	+0	-10.0%	9
Administrative/ Supervisory (V to VII)	9	13	18	21	24	+6	+5	+2	+11	+15	+83.6%	24
Clerical (III & IV)	24	26	25	20	21	-1	-4	+1	-5	-2	-17.8%	23
Management & Administrative	41	49	53	51	54	+4	+1	+3	+5	+13	+10.5%	56
Support	5	2	2	2	2	+0	+0	+0	+0	-3	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
General Support	7	5	4	4	4	-1	+0	+0	-1	-3	-20.0%	4
Health Care Assistants	71	75	92	101	104	+17	+12	+3	+29	+33	+38.3%	118

Care, other	103	95	99	88	91	+4	-7	+4	-3	-11	-3.6%	103
Patient & Client Care	174	170	190	189	195	+21	+5	+7	+25	+21	+14.9%	221

CHO 6 Employment Report: SEP 2024

Community Health & Wellbeing SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		17	22	21	21	+6	-1	0	+4	+21	+23.9%	22
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	0	+1	+1	-100.0%	1
Therapy Professions			1	1	1	+1	0	0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	0	-2	+1	-67.6%	1
Management (VIII & above)		3	3	3	3	+0	0	0	+0	+3	+12.4%	3
Administrative/ Supervisory (V to VII)		9	7	4	4	-2	-2	+0	-4	+4	-50.6%	5
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	10	10	0	-2	0	-3	+10	-19.8%	11
Care, other		1	9	10	10	+8	+1	+0	+9	+10	+1,886.0%	10
Patient & Client Care		1	9	10	10	+8	+1	+0	+9	+10	+1,886.0%	10

Mental Health SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	593	650	683	681	671	+33	-12	-11	+21	+78	+3.3%	758
Consultants	36	45	51	51	52	+5	+1	+0	+6	+16	+14.0%	61
Registrars	22	30	28	30	31	-2	+2	+1	+1	+9	+3.1%	35
SHO/ Interns	9	9	11	12	11	+2	+0	-1	+2	+2	+22.6%	11
Medical & Dental	67	84	90	93	93	+6	+3	0	+9	+26	+11.1%	107
Nurse/ Midwife Manager	76	75	73	62	61	-2	-12	0	-13	-15	-17.8%	64
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	54	+7	+20	-1	+27	+40	+101.0%	59
Staff Nurse/ Staff Midwife	139	151	144	137	137	-7	-8	+0	-15	-3	-9.8%	147
Nursing/ Midwifery awaiting registration					1		+1	+1	+1	+1	-100.0%	3
Pre-registration Nurse/ Midwife Intern				7	4		+4	-2	+4	+4	-100.0%	11
Nursing/ Midwifery Student				7	5		+5	-1	+5	+5	-100.0%	14
Nursing/ Midwifery other	2	4	3	4	3	-1	+0	0	-1	+1	-13.6%	4
Nursing & Midwifery	231	257	254	264	261	-3	+7	-3	+4	+29	+1.5%	288
Dietitians	2	2	6	6	6	+5	0	+0	+4	+4	+275.8%	7
Occupational Therapists	25	28	27	24	24	-1	-3	0	-4	-1	-13.3%	29
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	0	-59.0%	1
Speech & Language Therapists	15	10	9	8	9	-1	0	+0	-2	-6	-15.9%	11
Therapy Professions	43	41	43	39	39	+2	-4	+0	-2	-4	-4.7%	48
Social Care	26	28	24	23	22	-4	-1	-1	-6	-4	-20.2%	26
Psychologists	22	38	43	39	40	+6	-3	+1	+2	+18	+6.2%	48
Social Workers	30	36	37	33	32	+0	-4	-1	-4	+2	-11.4%	35
H&SC, Other	9	6	16	16	15	+10	-1	-1	+9	+7	+137.7%	17
Health & Social Care Professionals	130	150	163	151	149	+13	-14	-2	-1	+19	-0.4%	174
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.6%	5
Administrative/ Supervisory (V to VII)	27	31	27	26	25	-4	-2	-1	-6	-2	-18.5%	29
Clerical (III & IV)	42	29	41	41	40	+12	-1	-1	+11	-2	+38.6%	48
Management & Administrative	72	65	73	73	70	+8	-3	-3	+6	-1	+8.5%	82
Support	36	29	28	23	23	-1	-6	+0	-7	-14	-22.6%	27
Maintenance/ Technical	6	5	6	4	4	+1	-2	+0	-1	-2	-15.5%	5
General Support	42	34	34	27	27	+0	-8	+0	-7	-16	-21.6%	32
Health Care Assistants	46	54	62	68	65	+8	+3	-3	+11	+20	+21.5%	68
Care, other	5	7	7	6	6	+1	-1	0	-1	+1	-13.7%	7
Patient & Client Care	51	60	69	74	71	+9	+2	-3	+11	+20	+17.5%	75



Primary Care SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	765	864	928	917	907	+63	-21	-9	+43	+143	+5.0%	1,142
Consultants	9	10	12	12	12	+2	+0	0	+2	+3	+19.4%	14
Registrars	26	32	46	57	57	+14	+12	+0	+26	+31	+81.3%	58
SHO/ Interns	7	7	9	11	11	+2	+2	+0	+4	+5	+61.2%	18
Medical/ Dental, other	46	45	43	41	40	-1	-4	-2	-5	-7	-11.3%	62
Medical & Dental	88	93	110	122	120	+16	+11	-2	+27	+32	+28.9%	152
Nurse/ Midwife Manager	22	31	36	39	37	+5	+2	-2	+6	+15	+19.9%	41
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	16	+7	-1	-1	+7	+10	+66.5%	19
Staff Nurse/ Staff Midwife	52	61	72	64	59	+11	-12	-5	-2	+8	-2.9%	80
Public Health Nurse	117	99	98	96	96	-1	-2	0	-3	-20	-2.6%	115
Post-registration Nurse/ Midwife Student	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Nursing/ Midwifery Student	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Nursing & Midwifery	210	208	228	217	214	+20	-14	-3	+6	+4	+2.9%	263
Dietitians	10	18	17	19	17	0	+0	-1	0	+7	-1.7%	23
Occupational Therapists	33	43	45	42	41	+2	-4	-1	-2	+8	-5.6%	53
Orthoptists		2	2	2	2	+0	0	0	+0	+2	+0.5%	2
Physiotherapists	32	43	51	50	48	+8	-3	-1	+5	+16	+11.1%	62
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.0%	2
Speech & Language Therapists	28	35	43	41	40	+8	-4	-2	+5	+11	+14.1%	50
Therapy Professions	104	143	160	156	150	+17	-10	-6	+7	+46	+4.9%	192
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.4%	21
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	-35.5%	3
Psychologists	19	16	22	24	23	+6	+1	-1	+7	+4	+40.2%	26
Social Workers	5	10	8	7	7	-2	-1	0	-3	+2	-32.3%	8
H&Sc, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	221	214	+23	-7	-6	+16	+61	+7.8%	267
Management (VIII & above)	30	29	20	22	22	-8	+2	+0	-7	-8	-23.2%	26
Administrative/ Supervisory (V to VII)	68	78	69	68	69	-9	0	+1	-9	+1	-11.5%	83
Clerical (III & IV)	112	136	143	137	138	+7	-5	+1	+2	+26	+1.7%	162
Management & Administrative	210	242	233	226	229	-10	-4	+3	-13	+19	-5.5%	271
Support	24	23	23	23	22	+0	-1	0	0	-1	-0.6%	34
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	24	+0	-1	0	0	-1	-0.6%	38
Health Care Assistants	6	16	21	18	18	+5	-3	-1	+2	+12	+12.8%	22
Care, other	71	81	90	88	87	+8	-3	-1	+6	+16	+7.1%	129
Patient & Client Care	77	97	111	106	105	+14	-6	-1	+8	+28	+8.0%	151

Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,198	1,216	1,222	1,230	1,252	+6	+30	+22	+36	+55	+3.0%	1,434
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-83.3%	1
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	4	5	5	1	1	+0	-5	+0	-4	-4	-90.0%	1
Nurse/ Midwife Manager	44	40	35	37	34	-5	-1	-3	-6	-10	-14.3%	36
Nurse/ Midwife Specialist & AN/MP			2	3	3	+2	+1	0	+3	+3	-100.0%	3
Staff Nurse/ Staff Midwife	147	138	146	140	145	+8	-1	+5	+7	-3	+5.0%	161
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	180	182	+5	-2	+2	+4	-9	+2.1%	201
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Occupational Therapists	15	11	10	8	8	-2	-1	0	-3	-6	-25.3%	10
Physiotherapists	6	4	5	6	8	+1	+2	+2	+4	+2	+87.8%	9
Speech & Language Therapists	21	10	10	9	9	0	-1	-1	-1	-12	-14.1%	12
Therapy Professions	42	26	25	24	25	0	0	+1	-1	-17	-2.8%	32
Social Care	334	381	378	382	380	-4	+2	-2	-1	+46	-0.3%	434
Psychologists	14	14	15	14	14	+1	0	+0	+0	+1	+3.1%	16



Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,198	1,216	1,222	1,230	1,252	+6	+30	+22	+36	+55	+3.0%	1,434
Social Workers	11	8	10	9	9	+2	-2	-1	+0	-3	+2.7%	9
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	403	431	429	430	429	-2	+0	-1	-2	+26	-0.5%	492
Management (VIII & above)	31	39	31	30	30	-8	-1	0	-10	-1	-24.2%	30
Administrative/ Supervisory (V to VII)	53	64	75	78	80	+11	+5	+2	+16	+27	+25.0%	85
Clerical (III & IV)	54	52	57	48	48	+5	-9	+0	-4	-6	-7.4%	56
Management & Administrative	138	156	163	156	158	+7	-5	+2	+3	+20	+1.7%	171
Support	23	23	19	19	20	-3	+1	+1	-2	-3	-11.0%	30
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
General Support	29	31	27	26	27	-3	0	+1	-3	-2	-11.4%	37
Health Care Assistants	187	188	207	238	250	+19	+43	+12	+62	+63	+33.1%	288
Care, other	246	229	209	200	206	-20	-2	+6	-23	-40	-9.8%	244
Patient & Client Care	433	416	415	437	456	-1	+41	+19	+40	+23	+9.5%	532

Older People SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	823	813	858	834	841	+46	-17	+8	+29	+18	+3.5%	914
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	73	73	+12	-3	+1	+10	+5	+15.2%	75
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	206	207	0	+2	+1	+1	+3	+0.7%	214
Nursing & Midwifery	273	269	290	287	289	+21	-1	+2	+20	+16	+7.4%	298
Dietitians	3	2	3	4	3	+0	+1	0	+1	+1	+35.5%	5
Occupational Therapists	19	17	19	20	20	+2	+1	+0	+3	+1	+20.2%	22
Physiotherapists	21	19	26	23	22	+7	-4	-1	+3	+0	+16.6%	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	-1	+22.3%	6
Therapy Professions	50	42	54	52	51	+11	-3	-1	+8	+1	+19.6%	57
Pharmacy	3	4	4	5	5	+0	+0	+0	+1	+2	+14.6%	5
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	7	7	-1	+1	+0	0	-5	-2.8%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	65	64	+12	-2	-1	+10	-3	+19.2%	72
Management (VIII & above)	4	8	12	12	12	+4	+0	+0	+4	+8	+55.5%	13
Administrative/ Supervisory (V to VII)	22	32	39	33	33	+7	-6	-1	+1	+11	+4.0%	35
Clerical (III & IV)	30	33	31	28	29	-2	-2	+1	-4	0	-11.7%	33
Management & Administrative	56	72	82	74	74	+9	-7	+1	+2	+18	+2.4%	81
Support	108	102	109	104	106	+7	-3	+2	+4	-2	+3.8%	113
Maintenance/ Technical	8	7	8	9	9	+1	+1	+0	+2	+1	+21.5%	9
General Support	116	110	117	113	115	+8	-2	+2	+5	-1	+5.0%	122
Health Care Assistants	300	299	296	286	291	-4	-5	+5	-8	-9	-2.8%	329
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.5%	7
Patient & Client Care	307	305	300	291	295	-5	-5	+5	-10	-12	-3.2%	336

CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		60	75	70	68	+15	-7	-3	+7	+68	+12.4%	71
Nurse/ Midwife Manager		1	1	2	1	+0	+0	-1	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	2	1	+0	+0	-1	+0	+1	+1.0%	1



CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		60	75	70	68	+15	-7	-3	+7	+68	+12.4%	71
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	8	0	-1	0	-1	+8	-15.1%	9
Health & Social Care Professionals		12	10	9	9	-1	-1	0	-3	+9	-21.8%	10
Management (VIII & above)		12	18	15	13	+6	-5	-2	+1	+13	+9.2%	13
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-2	0	+5	+34	+19.0%	35
Clerical (III & IV)		8	11	11	11	+3	+1	+0	+4	+11	+46.2%	12
Management & Administrative		48	64	59	58	+16	-6	-2	+10	+58	+20.9%	60

Employment Report by Care Group (HSE Only) SEP 2024

CHO 6 SEP 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		17	22	21	21	+6	-1	0	+4	+21	+23.9%	22
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	0	+1	+1	-11.0%	1
Therapy Professions			1	1	1	+1	0	0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	0	-2	+1	-67.6%	1
Management (VIII & above)		3	3	3	3	+0	0	0	+0	+3	+12.4%	3
Administrative/ Supervisory (V to VII)		9	7	4	4	-2	-2	+0	-4	+4	-50.6%	5
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	10	10	0	-2	0	-3	+10	-19.8%	11
Care, other		1	9	10	10	+8	+1	+0	+9	+10	+1,886.0%	10
Patient & Client Care		1	9	10	10	+8	+1	+0	+9	+10	+1,886.0%	10



Mental Health

Mental Health HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	357	404	422	423	417	+18	-4	-6	+13	+60	+3.3%	461
Consultants	17	21	23	23	23	+2	+0	0	+2	+6	+8.3%	26
Registrars	5	11	13	10	11	+2	-3	+0	0	+6	-2.1%	11
SHO/ Interns	4	3	3	4	4	+0	+1	+0	+1	+0	+34.7%	4
Medical & Dental	26	35	39	38	37	+4	-1	0	+3	+11	+7.4%	41
Nurse/ Midwife Manager	60	59	56	46	46	-4	-10	+0	-14	-14	-22.8%	46
Nurse/ Midwife Specialist & AN/MP	8	17	20	41	41	+3	+20	-1	+24	+32	+138.9%	44
Staff Nurse/ Staff Midwife	107	120	113	107	105	-7	-8	-1	-15	-2	-12.4%	114
Nursing/ Midwifery awaiting registration					1	+1	+1	+1	+1	+1		3
Pre-registration Nurse/ Midwife Intern				7	4	+4	+4	+4	+4	+4		11
Nursing/ Midwifery Student				7	5		+5	-1	+5	+5	-100.0%	14
Nursing/ Midwifery other	2	4	3	4	3	-1	+0	0	-1	+1	-13.6%	4
Nursing & Midwifery	178	200	192	204	201	-8	+8	-3	+0	+23	+0.1%	222
Dietitians	2	2	5	5	5	+3	0	0	+3	+3	-6.3%	6
Occupational Therapists	13	13	14	12	13	-1	-1	-1	-1	-1	-8.6%	14
Physiotherapists	1	2	1	1	1	0	+0	+0	-1	0	+0.0%	1
Therapy Professions	16	17	20	17	18	+3	-2	+1	+1	+2	+8.2%	21
Social Care	1									-1	-100.0%	
Psychologists	10	16	19	17	18	+3	-1	+1	+2	+8	+13.2%	21
Social Workers	12	18	17	17	17	-1	-1	0	-2	+4	-9.6%	18
H&SC, Other	4	6	9	12	12	+3	+3	0	+6	+8	+99.0%	13
Health & Social Care Professionals	42	57	65	62	64	+8	-1	+2	+8	+22	+13.3%	73
Management (VIII & above)	1	3	3	3	3	+0	+0	+0	+0	+2	+1.0%	3
Administrative/ Supervisory (V to VII)	12	14	14	11	10	-1	-3	0	-4	-1	-27.7%	12
Clerical (III & IV)	16	9	16	16	14	+7	-2	-2	+5	-2	+59.5%	17
Management & Administrative	29	26	33	30	28	+6	-5	-2	+1	-1	+5.2%	32
Support	30	25	25	21	21	0	-5	+0	-5	-9	-18.5%	23
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	33	27	26	22	22	-1	-5	+0	-6	-11	-20.7%	24
Health Care Assistants	46	54	62	64	62	+8	+0	-2	+8	+17	+15.9%	65
Care, other	4	4	5	4	4	+0	-1	+0	-1	+0	-21.7%	4
Patient & Client Care	49	58	66	68	66	+8	-1	-2	+8	+17	+13.0%	69



Primary Care

Primary Care HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	674	727	793	779	772	+66	-21	-8	+44	+98	+6.1%	924
Consultants	4	4	4	5	5	+1	+0	0	+1	+1	+25.8%	5
Registrars	25	29	43	54	54	+14	+11	+0	+25	+29	+84.9%	54
SHO/ Interns			1	4	4	+1	+3	0	+4	+4	-100.0%	4
Medical/ Dental, other	46	45	43	41	40	-1	-4	-2	-5	-7	-11.3%	62
Medical & Dental	75	77	92	104	102	+14	+10	-2	+25	+27	+31.8%	125
Nurse/ Midwife Manager	20	26	30	34	32	+5	+2	-1	+7	+12	+26.4%	34
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	9	+7	-1	-1	+7	+3	+267.5%	10
Staff Nurse/ Staff Midwife	48	43	55	46	42	+13	-14	-4	-1	-6	-2.5%	61
Public Health Nurse	117	99	98	96	96	-1	-2	0	-3	-20	-2.6%	115
Post-registration Nurse/ Midwife Student	14	7	6		5	-9	-1	-1	-2	-9	-15.3%	8
Nursing/ Midwifery Student	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Nursing & Midwifery	204	177	200	186	185	+23	-15	-1	+7	-19	+4.2%	228
Dietitians	10	17	17	19	17	+7	+1	+1	+0	+7	+3.2%	23
Occupational Therapists	33	43	45	42	41	+8	-4	-4	-2	+8	-9.8%	53
Orthoptists		2	2	2	2	+2	0	0	+0	+2	-0.5%	2
Physiotherapists	32	43	51	50	48	+16	-2	-2	+6	+16	-4.7%	62
Podiatrists & Chiropodists	1	2	1	2	2	+1	+1	+1	+0	+1	+100.0%	2
Speech & Language Therapists	28	34	43	40	39	+11	-4	-4	+5	+11	-10.2%	49
Therapy Professions	104	140	159	155	149	+19	-10	-6	+9	+45	+6.4%	191
Health Science/ Diagnostics	17	15	16	16	16	+0	+0	+0	+0	-1	+2.7%	18
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	1	1	-1	0	+0	-1	+1	-47.0%	2
Psychologists	19	16	22	24	23	+6	+1	-1	+7	+4	+40.2%	26
Social Workers	5	8	7	5	5	-2	-2	0	-3	+0	-40.1%	6
H&SC, Other	3	6	8	10	10	+2	+3	+0	+5	+7	+84.8%	11
Health & Social Care Professionals	152	192	216	216	209	+24	-7	-6	+17	+58	+8.9%	259
Management (VIII & above)	27	25	16	18	18	-9	+2	+0	-7	-9	-28.4%	18
Administrative/ Supervisory (V to VII)	57	65	56	55	56	-9	0	+1	-9	-1	-13.8%	58
Clerical (III & IV)	96	119	127	120	121	+8	-5	+1	+3	+25	+2.3%	136
Management & Administrative	180	208	198	192	195	-10	-3	+3	-13	+15	-6.4%	212
Support	13	9	10	9	9	+1	-1	0	0	-4	-1.5%	13
General Support	13	9	10	9	9	+1	-1	0	0	-4	-1.5%	13
Health Care Assistants	6	9	13	11	11	+5	-2	0	+2	+5	+27.3%	14
Care, other	45	54	63	61	61	+9	-3	-1	+6	+16	+11.5%	73
Patient & Client Care	50	63	76	72	71	+14	-5	-1	+9	+21	+13.7%	87



Disabilities

Disabilities HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	234	208	213	217	216	+5	+2	-1	+7	-18	+3.6%	237
Consultants	2	2	2			+0	-2		-2	-2	-100.0%	
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	3	4	4			+0	-4		-4	-3	-100.0%	
Nurse/ Midwife Manager	25	21	18	21	20	-3	+2	-1	-2	-5	-8.0%	20
Nurse/ Midwife Specialist & AN/MP			2	3	3	+2	+1	0	+3	+3	-100.0%	3
Staff Nurse/ Staff Midwife	43	37	46	42	44	+9	-2	+2	+7	+1	+20.0%	48
Nursing & Midwifery	68	58	66	65	66	+8	+1	+1	+8	-2	+14.1%	71
Occupational Therapists	11	6	5	3	3	-8	-2	-2	-4	-8	-43.5%	4
Physiotherapists			1	3	3	+3	+2	+2	+3	+3	+180.0%	3
Speech & Language Therapists	15	6	6	6	5	-10	-1	-1	-1	-10	-17.1%	7
Therapy Professions	26	12	12	12	10	-1	-1	-1	-2	-16	-15.2%	14
Social Care	7	7	10	10	10	+3	+0	0	+3	+4	+40.1%	11
Psychologists	8	8	7	7	8	-1	+0	+0	0	-1	-2.3%	9
Social Workers	4	3	5	6	6	+2	+1	+0	+3	+1	+117.8%	6
H&SC, Other	1	1	1	1	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	47	31	34	35	35	+3	+0	-1	+3	-12	+9.6%	41
Management (VIII & above)	4	5	4	4	4	-1	+0	+0	-1	+0	-13.6%	4
Administrative/ Supervisory (V to VII)	13	14	16	17	17	+3	+0	0	+3	+4	+22.5%	18
Clerical (III & IV)	10	12	10	10	10	-2	0	0	-2	0	-18.4%	11
Management & Administrative	27	30	30	31	30	+0	+0	0	+0	+4	+0.8%	33
Support	3	2	1			-1	-1		-2	-3	-100.0%	
General Support	3	2	1			-1	-1		-2	-3	-100.0%	
Health Care Assistants	82	76	75	79	79	-1	+4	-1	+3	-4	+3.6%	85
Care, other	4	7	3	6	6	-4	+3	-1	-1	+2	-11.0%	7
Patient & Client Care	87	83	78	86	85	-5	+7	-1	+2	-2	+2.5%	92



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Older People HSE Only SEP 2024												
Overall	341	355	383	370	368	+28	-15	-1	+13	+27	+3.7%	413
Medical/ Dental, other	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Medical & Dental	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Nurse/ Midwife Manager	33	31	38	34	34	+6	-3	+0	+3	+2	+9.2%	35
Nurse/ Midwife Specialist & AN/MP	1		8	8	8	+8	0	+0	+8	+7	-100.0%	8
Staff Nurse/ Staff Midwife	88	103	98	100	100	-4	+1	+0	-3	+12	-2.9%	103
Nursing & Midwifery	121	134	144	142	142	+10	-2	+0	+8	+21	+5.8%	146
Dietitians		1	1	1	1	+1	0	0	0	+1	-35.0%	2
Occupational Therapists	4	1	4	3	3	-1	-1	-1	+2	-1	-32.6%	3
Physiotherapists	6	2	9	9	8	+3	0	0	+7	+3	-4.5%	9
Speech & Language Therapists	2		2	1	1	-1	-1	-1	+1	-1	-50.0%	1
Therapy Professions	12	4	16	14	13	+13	-3	-1	+9	+1	+260.3%	15
Pharmacy	1	2	3	3	3	+1	+1	+0	+1	+2	+51.5%	3
Psychologists	2									-2	-100.0%	
Social Workers	5									-5	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	19	6	20	18	17	+14	-3	-1	+11	-3	+204.1%	19
Management (VIII & above)	3	6	10	9	9	+4	-1	+0	+3	+6	+57.4%	10
Administrative/ Supervisory (V to VII)	9	16	18	19	18	+2	0	-1	+2	+9	+14.7%	20
Clerical (III & IV)	12	14	13	13	13	-1	0	+0	-1	+1	-4.7%	14
Management & Administrative	24	35	41	40	40	+6	-1	+0	+5	+16	+14.1%	44
Support	39	36	36	35	35	+0	-1	+0	-1	-4	-2.5%	38
General Support	39	36	36	35	35	+0	-1	+0	-1	-4	-2.5%	38
Health Care Assistants	133	141	140	133	132	-1	-8	-1	-8	0	-5.8%	163
Care, other	2	3	2	1	1	-1	-1	+0	-2	-2	-79.6%	1
Patient & Client Care	135	143	141	134	133	-2	-9	-1	-10	-2	-7.1%	164



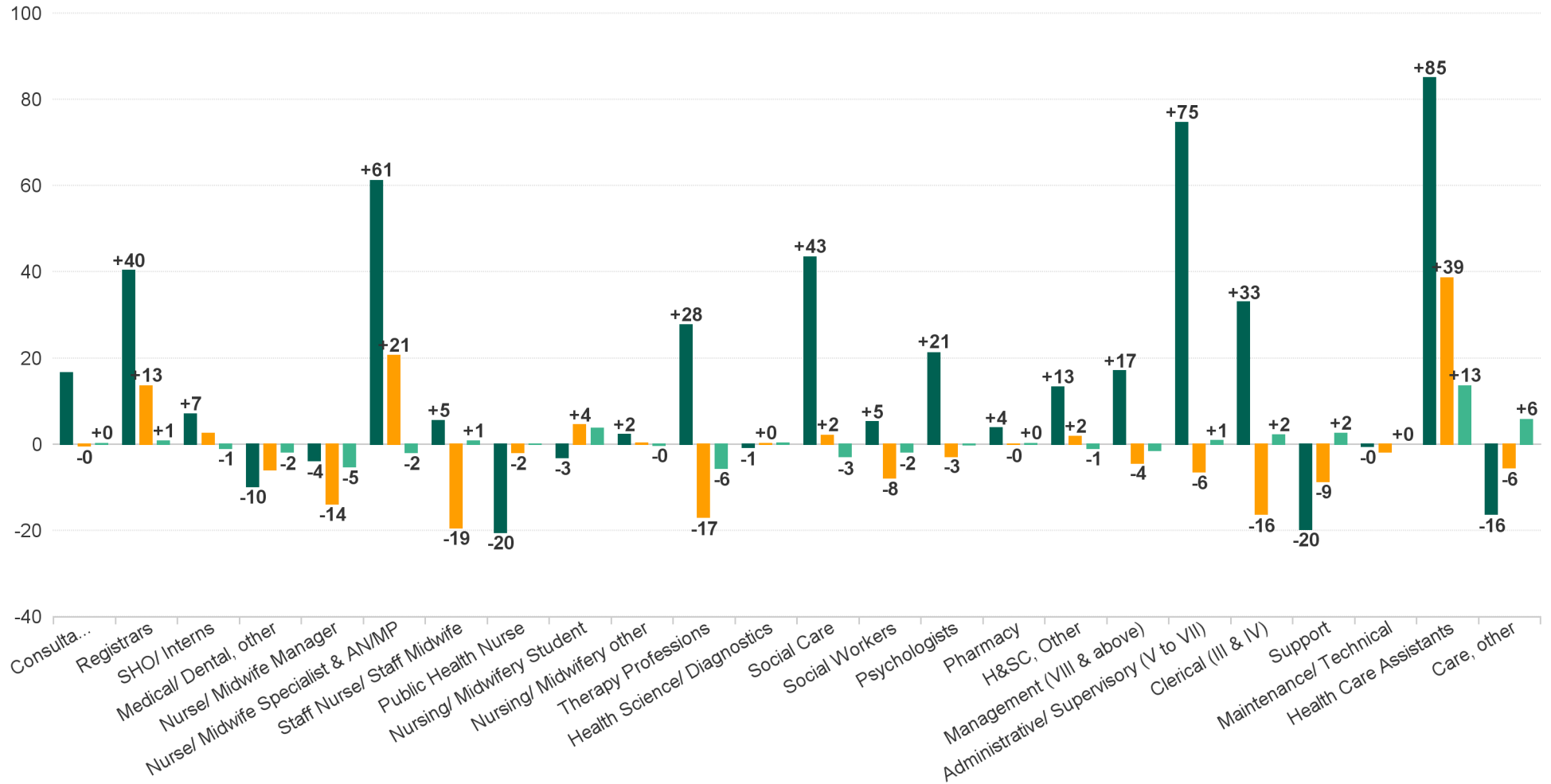
CHO Operations

CHO Operations HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		60	75	70	68	+15	-7	-3	+7	+68	+12.4%	71
Nurse/ Midwife Manager		1	1	2	1	+0	+0	-1	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	2	1	+0	+0	-1	+0	+1	+1.0%	1
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	8	0	-1	0	-1	+8	-15.1%	9
Health & Social Care Professionals		12	10	9	9	-1	-1	0	-3	+9	-21.8%	10
Management (VIII & above)		12	18	15	13	+6	-5	-2	+1	+13	+9.2%	13
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-2	0	+5	+34	+19.0%	35
Clerical (III & IV)		8	11	11	11	+3	+1	+0	+4	+11	+46.2%	12
Management & Administrative		48	64	59	58	+16	-6	-2	+10	+58	+20.9%	60



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 6 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,760	4,341	1:0.9	22.41%	77.59%	1:0.9	1:0.9	89.50%	19.70%	69.80%	74.59%	25.41%	86.84%	71.05%
Consultant Dentistry	8	10	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	52	62	1:0.8	40.32%	59.68%	1:0.9	1:0.8	83.87%	37.10%	46.77%	79.03%	20.97%	92.00%	70.27%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	25	36	1:0.7	27.78%	72.22%	1:0.6	1:0.7	100.00%	27.78%	72.22%	38.89%	61.11%	40.00%	38.46%
Other Medical	16	29	1:0.6	10.34%	89.66%	1:0.3	1:0.6	86.21%	10.34%	75.86%	27.59%	72.41%		30.77%
Registrar	72	75	1:1	22.67%	77.33%	1:1	1:0.9	2.67%		2.67%	96.00%	4.00%	100.00%	94.83%
Senior House Officer	22	29	1:0.8	24.14%	75.86%	1:0.8	1:0.8				100.00%		100.00%	100.00%
Senior Registrar	14	16	1:0.9	31.25%	68.75%	1:0.8	1:0.9	12.50%		12.50%	93.75%	6.25%	100.00%	90.91%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1	33.33%		33.33%	100.00%		100.00%	100.00%
Medical & Dental	218	265	1:0.8	27.92%	72.08%	1:0.8	1:0.8	50.19%	15.85%	34.34%	75.85%	24.15%	83.78%	72.77%
Advanced Nurse/ Midwife Practitioner	7	7	1:1		100.00%	1:	1:1	85.71%		85.71%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10	10	1:1	10.00%	90.00%	1:1	1:0.9	70.00%		70.00%	90.00%	10.00%	100.00%	88.89%
Clinical Nurse/ Midwife Manager 1	47	48	1:1	22.92%	77.08%	1:1	1:1	97.92%	22.92%	75.00%	95.83%	4.17%	100.00%	94.59%
Clinical Nurse/ Midwife Manager 2	78	82	1:0.9	23.17%	76.83%	1:1	1:0.9	98.78%	23.17%	75.61%	96.34%	3.66%	94.74%	96.83%
Clinical Nurse/ Midwife Manager 3	20	22	1:0.9	22.73%	77.27%	1:1	1:0.9	90.91%	22.73%	68.18%	90.91%	9.09%	100.00%	88.24%
Clinical Nurse/ Midwife Specialist	65	73	1:0.9	10.96%	89.04%	1:1	1:0.9	100.00%	10.96%	89.04%	82.19%	17.81%	100.00%	80.00%
Director Nursing/Midwifery, Assistant	44	48	1:0.9	16.67%	83.33%	1:0.8	1:0.9	97.92%	16.67%	81.25%	91.67%	8.33%	100.00%	90.00%
Director of Nursing/Midwifery	17	17	1:1	11.76%	88.24%	1:1	1:1	100.00%	11.76%	88.24%	100.00%		100.00%	100.00%
Nursing Education/Clinical	4	5	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	3	1:0.4		100.00%	1:	1:0.4				100.00%			100.00%
Post-registration Nurse/ Midwife Student	5	8	1:0.6		100.00%	1:	1:0.6	37.50%		37.50%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	4	11	1:0.4	27.27%	72.73%	1:0.4	1:0.4				100.00%		100.00%	100.00%
Public Health Nurse	96	115	1:0.8		100.00%	1:	1:0.8	98.26%		98.26%	76.52%	23.48%		76.52%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	86	93	1:0.9	22.58%	77.42%	1:0.9	1:0.9	91.40%	19.35%	72.04%	80.65%	19.35%	95.24%	76.39%
Staff Nurse [Psychiatric]	106	115	1:0.9	28.70%	71.30%	1:0.9	1:0.9	95.65%	26.96%	68.70%	86.96%	13.04%	87.88%	86.59%
Staff Nurses [General/ Children's]	355	393	1:0.9	14.76%	85.24%	1:0.9	1:0.9	92.62%	12.47%	80.15%	80.15%	19.85%	86.21%	79.10%
Nursing & Midwifery	947	1,051	1:0.9	16.27%	83.73%	1:0.9	1:0.9	93.15%	14.56%	78.59%	84.49%	15.51%	91.81%	83.07%
Counsellor Therapists	17	18	1:0.9	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	94.44%	5.56%	100.00%	92.86%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Dietitians	28	37	1:0.8	5.41%	94.59%	1:1	1:0.7	100.00%	5.41%	94.59%	75.68%	24.32%	100.00%	74.29%
Medical Science	15	17	1:0.9	35.29%	64.71%	1:0.8	1:0.9	88.24%	29.41%	58.82%	88.24%	11.76%	83.33%	90.91%
Occupational Therapists	93	114	1:0.8	5.26%	94.74%	1:0.9	1:0.8	99.12%	5.26%	93.86%	71.93%	28.07%	83.33%	71.30%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Pharmacists	6	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	78	95	1:0.8	23.16%	76.84%	1:0.9	1:0.8	94.74%	20.00%	74.74%	66.32%	33.68%	77.27%	63.01%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	78	91	1:0.9	13.19%	86.81%	1:0.9	1:0.9	84.62%	10.99%	73.63%	76.92%	23.08%	75.00%	77.22%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Social Care	408	465	1:0.9	21.72%	78.28%	1:0.9	1:0.9	90.75%	20.00%	70.75%	60.65%	39.35%	78.22%	55.77%
Social Workers	62	69	1:0.9	8.70%	91.30%	1:1	1:0.9	98.55%	8.70%	89.86%	82.61%	17.39%	100.00%	80.95%
Speech & Language Therapists	62	79	1:0.8	5.06%	94.94%	1:0.9	1:0.8	94.94%	5.06%	89.87%	64.56%	35.44%	75.00%	64.00%
Health & Social Care Professionals	866	1,016	1:0.9	16.54%	83.46%	1:0.9	1:0.8	92.91%	15.16%	77.76%	67.81%	32.19%	80.36%	65.33%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Administrative (III & IV)	270	314	1:0.9	17.83%	82.17%	1:0.9	1:0.8	88.85%	15.92%	72.93%	74.84%	25.16%	85.71%	72.48%
General Managers	19	20	1:1	50.00%	50.00%	1:1	1:0.9	95.00%	45.00%	50.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	245	272	1:0.9	25.00%	75.00%	1:0.9	1:0.9	94.49%	24.26%	70.22%	89.34%	10.66%	98.53%	86.27%
National Director, Assistant	1	1	1:1	100.00%		1:1	1:	100.00%			100.00%		100.00%	
Other Executives	9	9	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
VIII	53	58	1:0.9	34.48%	65.52%	1:0.9	1:0.9	96.55%	32.76%	63.79%	100.00%		100.00%	100.00%
Management & Administrative	600	676	1:0.9	23.22%	76.78%	1:0.9	1:0.9	92.16%	21.75%	70.41%	84.02%	15.98%	94.27%	80.92%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,760	4,341	1:0.9	22.41%	77.59%	1:0.9	1:0.9	89.50%	19.70%	69.80%	74.59%	25.41%	86.84%	71.05%
Catering	29	31	1:0.9	58.06%	41.94%	1:1	1:0.9	87.10%	48.39%	38.71%	77.42%	22.58%	88.89%	61.54%
Household Services	93	111	1:0.8	36.04%	63.96%	1:0.9	1:0.8	90.09%	33.33%	56.76%	62.16%	37.84%	80.00%	52.11%
Maintenance	18	21	1:0.9	100.00%		1:0.9	1:	90.48%	90.48%		100.00%		100.00%	
Other Labs & Associated	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	21	31	1:0.7	58.06%	41.94%	1:0.7	1:0.7	90.32%	51.61%	38.71%	64.52%	35.48%	72.22%	53.85%
Portering	26	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	193	229	1:0.8	56.33%	43.67%	1:0.9	1:0.8	90.39%	51.09%	39.30%	72.93%	27.07%	86.82%	55.00%
Attendant/ Aide	28	39	1:0.7	10.26%	89.74%	1:0.8	1:0.7	66.67%	2.56%	64.10%	25.64%	74.36%	50.00%	22.86%
Health Care Assistant/ Care Assistant	570	642	1:0.9	29.60%	70.40%	1:0.9	1:0.9	91.59%	26.64%	64.95%	67.29%	32.71%	85.79%	59.51%
Health Promotion	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
Health & Social Care Assistants	25	26	1:1	34.62%	65.38%	1:1	1:1	65.38%	19.23%	46.15%	96.15%	3.85%	100.00%	94.12%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	102	150	1:0.7	6.00%	94.00%	1:1	1:0.7	98.67%	6.00%	92.67%	67.33%	32.67%	100.00%	65.25%
Pastoral Care	2	5	1:0.4	80.00%	20.00%	1:0.4	1:0.5	100.00%	80.00%	20.00%	20.00%	80.00%	25.00%	
Workshop Services	192	224	1:0.9	23.21%	76.79%	1:0.9	1:0.8	87.95%	20.54%	67.41%	61.61%	38.39%	78.85%	56.40%
Patient & Client Care	937	1,104	1:0.8	24.82%	75.18%	1:0.9	1:0.8	90.49%	21.92%	68.57%	65.67%	34.33%	84.31%	59.52%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 6 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,760	4,341	1:0.9	22.41%	77.59%	1:0.9	1:0.9	89.50%	19.70%	69.80%	74.59%	25.41%	86.84%	71.05%
Disabilities	1,252	1,434	1:0.9	23.50%	76.50%	1:0.9	1:0.9	88.98%	20.78%	68.20%	64.78%	35.22%	80.71%	59.89%
Mental Health	671	758	1:0.9	28.63%	71.37%	1:0.9	1:0.9	86.54%	24.41%	62.14%	84.30%	15.70%	91.24%	81.52%
Older People	841	914	1:0.9	25.93%	74.07%	1:1	1:0.9	94.42%	24.07%	70.35%	80.53%	19.47%	88.19%	77.84%
Primary Care	907	1,142	1:0.8	14.19%	85.81%	1:0.8	1:0.8	87.57%	11.56%	76.01%	74.08%	25.92%	90.74%	71.33%
CHO Operations	68	71	1:1	21.13%	78.87%	1:1	1:0.9	97.18%	21.13%	76.06%	97.18%	2.82%	100.00%	96.43%
Community Health & Wellbeing	21	22	1:1	22.73%	77.27%	1:1	1:1	95.45%	22.73%	72.73%	86.36%	13.64%	80.00%	88.24%



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Consultant Dentistry	7	6	8	8	8	+2	+0	0	+2	+1	+30.9%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	0	+2	-0.8%	3
Consultant Pathology			1	1	1	+1	0	0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	52	52	+5	-2	+0	+4	+13	+7.9%	62
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	65	65	+7	0	+0	+7	+17	+11.6%	77
Registrar	40	51	62	71	72	+11	+10	+1	+21	+32	+41.5%	75
Senior Registrar	7	12	12	15	14	+0	+2	0	+3	+7	+22.8%	16
Specialist Registrar	1	1	2	3	3	+1	+1	+0	+2	+2	+200.0%	3
Registrars	49	63	76	88	89	+12	+13	+1	+26	+40	+40.6%	94
Senior House Officer	16	16	20	23	22	+4	+2	-1	+6	+7	+39.7%	29
SHO/ Interns	16	16	20	23	22	+4	+2	-1	+6	+7	+39.7%	29
Dentists	27	26	25	25	25	-1	+0	+0	-1	-1	-4.3%	36
Other Medical	25	22	22	18	16	0	-6	-2	-6	-9	-27.2%	29
Medical/ Dental, other	51	49	47	43	41	-1	-6	-2	-7	-10	-14.8%	65
Medical & Dental	164	186		220	218	+22	+10	-2	+32	+54	+17.0%	+265
Clinical Nurse/ Midwife Manager 1	52	47	45	47	47	-2	+2	+1	+0	-5	+0.9%	48
Clinical Nurse/ Midwife Manager 2	91	87	88	78	78	+1	-10	0	-9	-13	-10.2%	82
Clinical Nurse/ Midwife Manager 3	18	23	24	23	20	+1	-4	-2	-3	+3	-11.2%	22
Director Nursing/Midwifery, Assistant	35	37	46	48	44	+8	-1	-3	+7	+9	+18.8%	48
Director of Nursing/Midwifery	14	16	18	17	17	+2	-1	+0	+1	+3	+5.6%	17
Nurse/ Midwife Manager	211	210	221	212	207	+11	-14	-5	-3	-4	-1.5%	217
Adv. Nurse/ Midwife, Candidate	0	3	11	11	10	+8	-1	-1	+7	+9	+259.2%	10
Advanced Nurse/ Midwife Practitioner	1	2	4	5	7	+1	+3	+2	+5	+6	+189.9%	7
Clinical Nurse/ Midwife Specialist	20	32	46	67	65	+14	+20	-2	+34	+45	+106.6%	73
Clinical Nurse/ Midwife Spec., Candidate			1	1		+1	-1	-1			-100.0%	
Nurse/ Midwife Specialist & AN/MP	21	37	61	84	82	+25	+21	-2	+45	+61	+123.0%	90
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	82	86	+2	+7	+4	+8	+36	+10.7%	93
Staff Nurse [Psychiatric]	133	125	125	108	106	-1	-19	-3	-20	-27	-15.7%	115
Staff Nurses [General/ Children's]	359	353	362	355	355	+9	-7	0	+2	-5	+0.6%	393
Staff Nurse/ Staff Midwife	542	556	567	547	547	+11	-19	+1	-8	+5	-1.5%	602
Public Health Nurse	117	99	98	96	96	-1	-2	0	-3	-20	-2.6%	115
Public Health Nurse	117	99	98	96	96	-1	-2	0	-3	-20	-2.6%	115
Nursing/ Midwifery awaiting registration					1		+1	+1	+1	+1	-100.0%	3
Post-registration Nurse/ Midwife Student	14	7	6		5	-1	-1	+5	-2	-9	-31.6%	8
Pre-registration Nurse/ Midwife Intern				7	4		+4	-2	+4	+4	-100.0%	11
Nursing/ Midwifery Student	14	7	6	7	10	-1	+4	+4	+3	-3	+42.0%	22
Nursing Education/Clinical	2	5	4	5	4	-1	+0	0	-1	+2	-10.7%	5
Nursing/ Midwifery other	2	5	4	5	4	-1	+0	0	-1	+2	-10.7%	5
Nursing & Midwifery	905	913		950	947	+43	-10	-3	+34	+41	+3.7%	+1,051
Dietitians	15	22	28	29	28	+6	+0	-1	+6	+13	+27.0%	37
Occupational Therapists	92	99	101	95	93	+2	-7	-1	-6	+2	-5.6%	114
Orthoptists		2	2	2	2	+0	0	0	+0	+2	+0.5%	2
Physiotherapists	60	68	83	79	78	+15	-5	-1	+10	+18	+15.3%	95
Podiatrists & Chiropodists	2	2	1	2	2	-1	+1	+0	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	64	62	+9	-6	-2	+3	-8	+4.8%	79
Therapy Professions	238	252	283	271	266	+31	-17	-6	+14	+28	+5.4%	330
Medical Science	16	14	15	15	15	+0	+0	+0	+0	-1	+2.8%	17
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.4%	21
Social Care	364	413	406	410	408	-8	+2	-3	-6	+43	-1.4%	465
Social Care	364	413	406	410	408	-8	+2	-3	-6	+43	-1.4%	465

Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	3,378	3,620	3,789	3,753	3,760	+169	-28	+7	+140	+382	+3.9%	4,341
Pharmacists	3	8	6	6	6	-1	0	+0	-1	+4	-17.6%	8
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	7	7	-1	0	+0	-1	+4	-15.5%	9
Psychologists	56	68	80	78	78	+13	-3	0	+10	+21	+14.4%	91
Psychologists	56	68	80	78	78	+13	-3	0	+10	+21	+14.4%	91
Social Workers	57	71	70	64	62	-1	-8	-2	-9	+5	-12.4%	69
Social Workers	57	71	70	64	62	-1	-8	-2	-9	+5	-12.4%	69
Counsellor Therapists	4	6	13	17	17	+7	+4	0	+11	+12	+182.5%	18
Dental Hygienists	4	5	5	5	5	0	0	+0	0	+1	-5.3%	6
Other Health & Social Care	6	5	4	6	6	-2	+2	+0	+0	0	+6.6%	6
HSCP Trainees/Students			4	1		+4	-4	-1			-100.0%	
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	29	28	+9	+2	-1	+11	+13	+65.4%	31
Health & Social Care Professionals	752	847		877	866	+43	-24	-11	+19	+114	+2.2%	+1,016
CEO/Chief Officer	3	3	4	3	2	+2	-2	-1	-1	-1	-20.0%	2
General Managers	11	17	20	20	19	+3	-1	-1	+2	+8	+12.9%	20
National Director, Assistant	3	10	2	1	1	-8	-1	+0	-9	-2	-89.7%	1
Other Executives	19	22	12	10	9	-10	-3	-1	-13	-10	-58.8%	9
VIII	32	44	51	53	53	+7	+3	+1	+9	+21	+21.5%	58
Management (VIII & above)	68	95	89	86	85	-6	-4	-1	-10	+17	-10.9%	90
Middle Management (V-VII)	169	241	251	244	245	+10	-6	+1	+4	+76	+1.5%	272
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	244	245	+10	-6	+1	+4	+75	+1.5%	272
General Administrative (III & IV)	237	259	286	268	270	+27	-16	+2	+11	+33	+4.2%	314
Clerical (III & IV)	237	259	286	268	270	+27	-16	+2	+11	+33	+4.2%	314
Management & Administrative	475	596		598	600	+31	-27	+1	+4	+125	+0.7%	+676
Catering	26	24	30	29	29	+6	-1	+0	+5	+3	+19.5%	31
Household Services	121	107	98	90	93	-9	-5	+3	-14	-28	-13.2%	111
Other Labs & Associated	1	1	4	3	3	+3	-1	0	+2	+2	+279.7%	3
Other Support	19	24	22	21	21	-2	-1	0	-3	+1	-12.5%	31
Portering	24	21	25	26	26	+5	+0	0	+5	+2	+24.2%	28
Support	191	177	180	169	171	+3	-9	+2	-5	-20	-3.0%	204
Maintenance	23	17	19	18	18	+2	-1	+0	+1	-4	+4.7%	21
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	22	22	+2	-2	+0	0	0	-0.8%	25
General Support	214	199		191	193	+5	-10	+2	-6	-20	-2.8%	+229
Attendant/ Aide	138	26	27	27	28	+1	+2	+1	+2	-110	+9.3%	39
Health & Social Care Assistants	11	12	22	26	25	+10	+3	0	+14	+14	+116.6%	26
Health Care Assistant/ Care Assistant	389	519	536	558	570	+18	+34	+12	+51	+181	+9.9%	642
Health Care Assistants	538	556	585	610	623	+29	+39	+13	+67	+85	+12.1%	707
Health Promotion		1	16	17	17	+15	+1	+0	+16	+17	+3,286.0%	17
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	104	102	-7	-3	-1	-10	-2	-8.7%	150
Pastoral Care	5	4	4	2	2	+0	-2	+0	-2	-3	-45.5%	5
Workshop Services	221	206	193	185	192	-13	-2	+7	-15	-30	-7.0%	224
Care, other	330	324	319	308	314	-4	-6	+6	-10	-16	-3.0%	397
Patient & Client Care	869	880		918	937	+25	+33	+19	+58	+69	+6.6%	+1,104

CHO 6 Employment Report: SEP 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.2%	+0.2		+0.2	-0.0	+0.0	+0.0	
Registrars	+0.8%	+0.8		+0.6	+0.1		+0.0	
SHO/ Interns	-4.1%	-1.0		-1.0	+0.0			
Medical/ Dental, other	-4.2%	-1.8			-1.8		+0.0	
Medical & Dental	-0.8%	-1.9		-0.2	-1.7	+0.0	+0.0	
Nurse/ Midwife Manager	-2.5%	-5.2		-0.4	-1.9	-3.0	+0.6	-0.6
Nurse/ Midwife Specialist & AN/MP	-2.2%	-1.9		-1.3	-0.7	-0.1	+0.2	
Staff Nurse/ Staff Midwife	+0.1%	+0.6		+0.0	-5.1	+4.7	+1.1	
Public Health Nurse	-0.1%	-0.1			-0.1			
Nursing/ Midwifery Student	+54.9%	+3.7		-1.3	+5.0			
Nursing/ Midwifery other	-6.4%	-0.3		-0.3		+0.0		
Nursing & Midwifery	-0.3%	-3.1		-3.2	-2.7	+1.6	+1.9	-0.6
Therapy Professions	-2.1%	-5.6	-0.0	+0.3	-5.6	+1.0	-1.3	
Health Science/ Diagnostics	+1.3%	+0.2			+0.2			
Social Care	-0.7%	-2.9		-0.9	+0.0	-2.0		
Pharmacy	+1.4%	+0.1			+0.1		+0.0	+0.0
Psychologists	-0.1%	-0.1		+0.5	-0.9	+0.3	+0.0	
Social Workers	-2.9%	-1.8		-0.7	-0.2	-0.5	+0.0	-0.4



H&SC, Other	-3.5%	-1.0		-1.0	+0.0	+0.0	+0.0	
Health & Social Care Professionals	-1.3%	-11.1	-0.0	-1.8	-6.4	-1.2	-1.3	-0.4
Management (VIII & above)	-1.6%	-1.4	-0.1	+0.0	+0.4	-0.1	+0.2	-1.9
Administrative/ Supervisory (V to VII)	+0.3%	+0.8	+0.1	-1.3	+1.0	+1.8	-0.6	-0.1
Clerical (III & IV)	+0.8%	+2.1	+0.0	-1.2	+1.5	+0.4	+1.0	+0.4
Management & Administrative	+0.2%	+1.5	-0.0	-2.5	+2.9	+2.1	+0.6	-1.6
Support	+1.4%	+2.4		+0.1	-0.2	+0.9	+1.6	
Maintenance/ Technical	+0.0%	+0.0		+0.0	+0.0	+0.0	+0.0	
General Support	+1.3%	+2.4		+0.1	-0.2	+0.9	+1.6	
Health Care Assistants	+2.2%	+13.4		-3.1	-0.5	+12.2	+4.8	
Care, other	+1.8%	+5.7	+0.0	-0.1	-0.7	+6.4	+0.0	
Patient & Client Care	+2.1%	+19.1	+0.0	-3.1	-1.2	+18.6	+4.8	



CHO 6 Employment Report: SEP 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.6%	-0.4		+0.8	+0.3	-2.5	+1.0	
Registrars	+17.7%	+13.4		+2.5	+11.9	-1.0	+0.0	
SHO/ Interns	+12.5%	+2.5		+0.0	+2.5			
Medical/ Dental, other	-12.5%	-5.9			-3.9	-1.0	-1.0	
Medical & Dental	+4.6%	+9.6		+3.3	+10.8	-4.5	+0.0	
Nurse/ Midwife Manager	-6.3%	-13.9		-11.7	+1.6	-1.2	-2.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+33.5%	+20.5		+20.4	-0.5	+0.8	-0.1	
Staff Nurse/ Staff Midwife	-3.4%	-19.4		-7.6	-12.3	-1.2	+1.6	
Public Health Nurse	-1.9%	-1.9			-1.9			
Nursing/ Midwifery Student	+75.9%	+4.5		+5.4	-0.9			
Nursing/ Midwifery other	+6.3%	+0.3		+0.3		+0.0		
Nursing & Midwifery	-1.0%	-9.9		+6.7	-14.0	-1.6	-1.1	+0.0
Therapy Professions	-6.0%	-17.0	-0.1	-3.6	-9.9	-0.4	-2.9	
Health Science/ Diagnostics	+0.6%	+0.1			+0.1			
Social Care	+0.5%	+2.0		-1.4	+1.0	+2.4		
Pharmacy	-0.1%	-0.0			-0.4		+0.3	+0.0



Psychologists	-3.6%	-2.9		-3.4	+0.6	-0.1	+0.0	
Social Workers	-11.2%	-7.9		-4.5	-1.4	-1.8	+1.0	-1.2
H&SC, Other	+6.6%	+1.7		-1.1	+2.8	+0.0	+0.0	
Health & Social Care Professionals	-2.7%	-23.9	-0.1	-13.9	-7.3	+0.1	-1.6	-1.2
Management (VIII & above)	-4.9%	-4.4	-0.1	+0.0	+1.6	-1.1	+0.2	-5.0
Administrative/ Supervisory (V to VII)	-2.5%	-6.4	-2.2	-1.9	-0.1	+5.4	-5.7	-1.8
Clerical (III & IV)	-5.7%	-16.2	-0.0	-0.7	-5.2	-9.0	-1.8	+0.6
Management & Administrative	-4.3%	-26.9	-2.3	-2.6	-3.8	-4.7	-7.3	-6.2
Support	-4.8%	-8.6		-5.7	-0.6	+0.9	-3.3	
Maintenance/ Technical	-7.5%	-1.8		-1.8	+0.0	-1.0	+1.0	
General Support	-5.1%	-10.4		-7.5	-0.6	-0.1	-2.3	
Health Care Assistants	+6.6%	+38.5		+3.5	-3.3	+43.1	-4.8	
Care, other	-1.7%	-5.5	+1.0	-1.5	-2.5	-2.5	+0.0	
Patient & Client Care	+3.7%	+33.0	+1.0	+2.0	-5.8	+40.6	-4.8	



CHO 6 Employment Report: SEP 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.4%	+0.3		+1.5	+0.2	-2.5	+1.0	
Registrars	+16.5%	+12.6		+0.7	+13.0	-1.0	+0.0	
SHO/ Interns	+7.1%	+1.5		+0.0	+1.5			
Medical/ Dental, other	-10.7%	-5.0			-3.0	-1.0	-1.0	
Medical & Dental	+4.5%	+9.4		+2.2	+11.7	-4.5	+0.0	
Nurse/ Midwife Manager	-3.4%	-7.2		-8.1	+4.3	-1.9	-0.4	-1.0
Nurse/ Midwife Specialist & AN/MP	+44.2%	+25.0		+23.3	+1.2	+0.8	-0.2	
Staff Nurse/ Staff Midwife	-1.5%	-8.1		-11.9	-3.9	+5.1	+2.5	
Public Health Nurse	-1.5%	-1.5			-1.5			
Nursing/ Midwifery Student	+26.3%	+2.2		+1.7	+0.5			
Nursing/ Midwifery other	+6.3%	+0.3		+0.3		+0.0		
Nursing & Midwifery	+1.1%	+10.7		+5.2	+0.6	+4.1	+1.9	-1.0
Therapy Professions	+2.5%	+6.4	+0.6	-1.2	+3.5	+0.9	+2.6	
Health Science/ Diagnostics	+6.5%	+1.1			+1.1			
Social Care	+0.2%	+1.0		-2.6	+1.0	+2.6		
Pharmacy	+17.4%	+1.1			-0.2		+0.8	+0.5
Psychologists	+15.3%	+10.3		+4.6	+4.1	+1.1	+0.5	
Social Workers	-17.7%	-13.4		-8.5	-1.4	-1.8	-0.2	-1.5

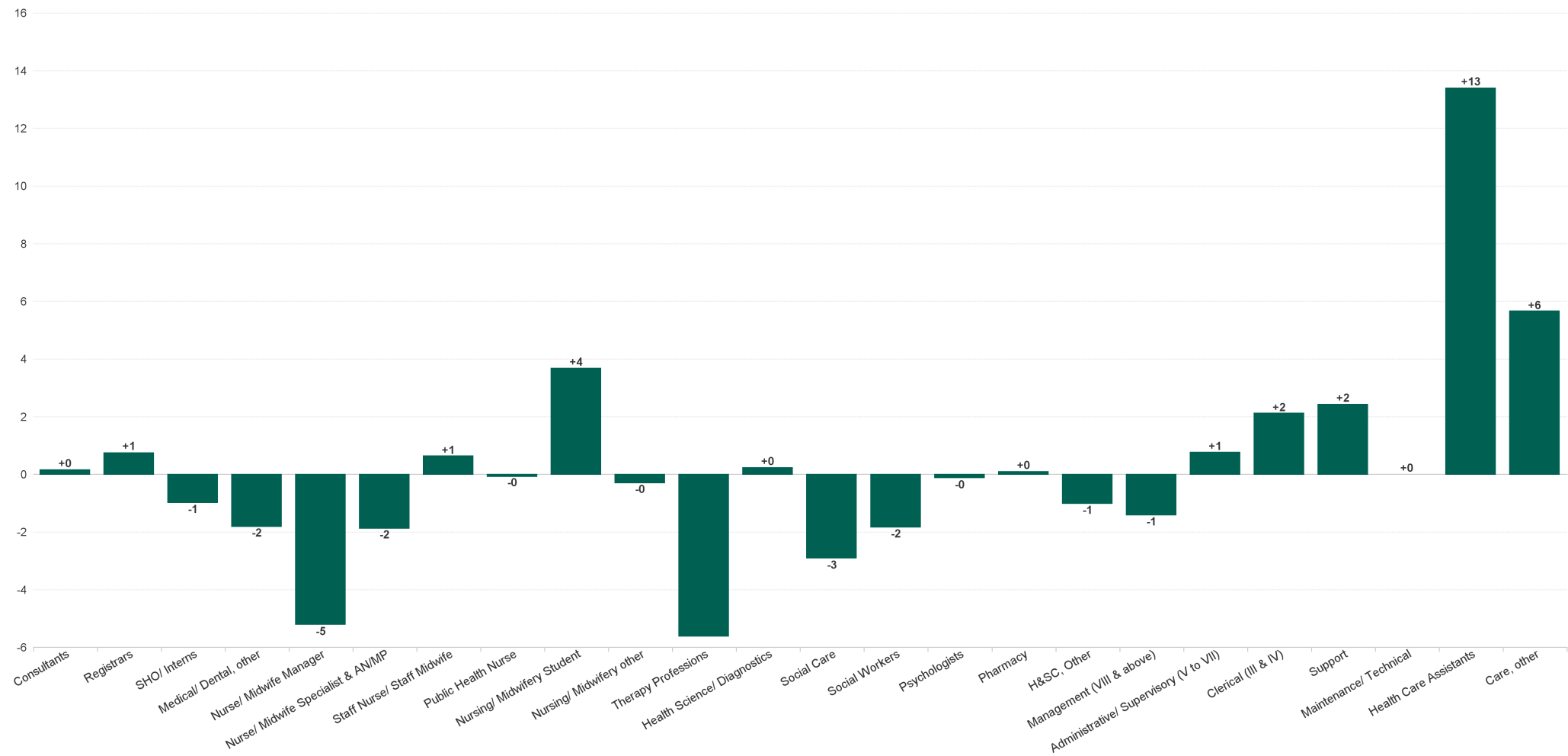


H&SC, Other	+34.1%	+7.0		+4.9	+2.0	+0.0	+0.1	
Health & Social Care Professionals	+1.6%	+13.5	+0.6	-2.8	+10.0	+2.8	+3.7	-1.0
Management (VIII & above)	0.0%	-0.0	+1.9	+0.0	-0.4	+0.5	+1.5	-3.5
Administrative/ Supervisory (V to VII)	-0.3%	-0.7	-0.4	-3.0	-1.2	+6.5	-1.8	-0.8
Clerical (III & IV)	-1.5%	-4.2	+1.0	+1.7	-1.0	-6.1	-0.1	+0.4
Management & Administrative	-0.8%	-4.9	+2.5	-1.3	-2.6	+0.9	-0.5	-3.8
Support	-3.2%	-5.6		-5.4	-1.2	+1.6	-0.6	
Maintenance/ Technical	-7.3%	-1.7		-2.7	+0.0	+0.0	+1.0	
General Support	-3.7%	-7.4		-8.2	-1.2	+1.6	+0.4	
Health Care Assistants	+7.2%	+41.9		+6.8	-1.8	+50.2	-13.3	
Care, other	-0.6%	-2.1	+0.9	-1.0	+0.1	-1.8	-0.3	
Patient & Client Care	+4.4%	+39.9	+0.9	+5.8	-1.7	+48.4	-13.6	



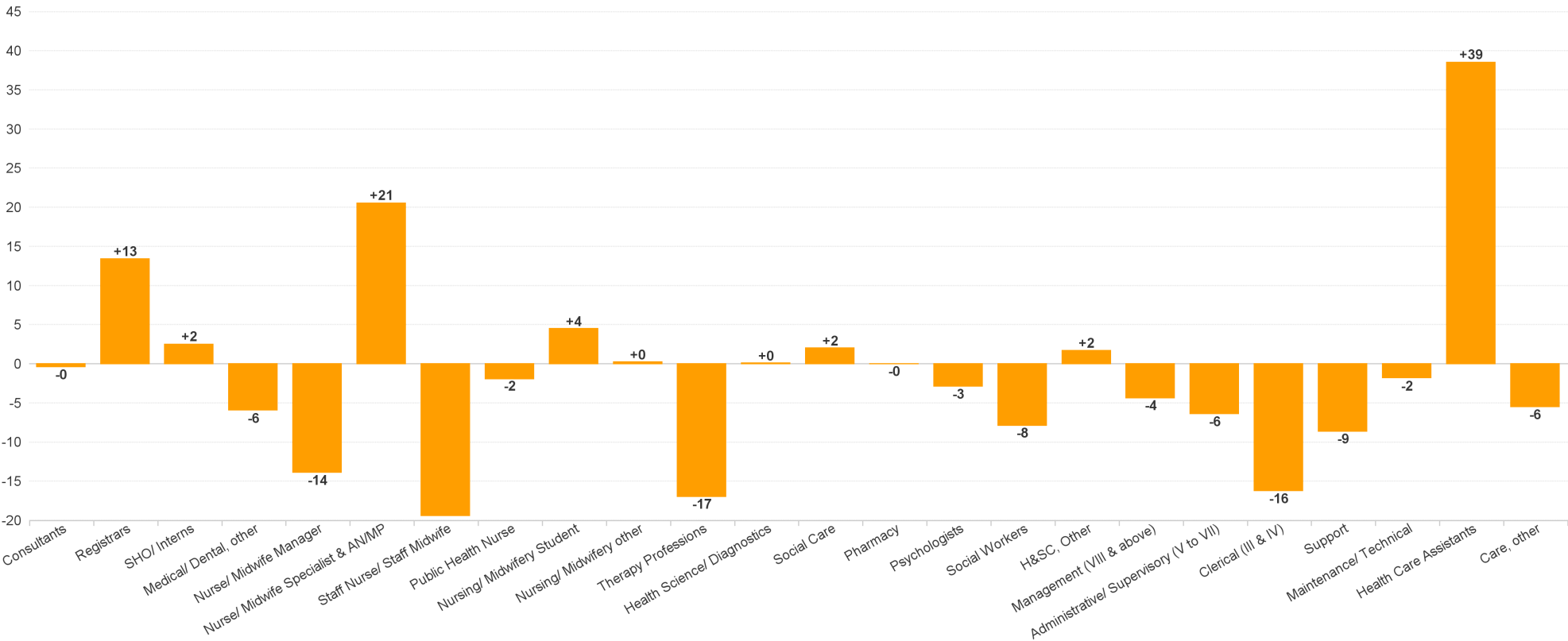
CHO 6 Employment Report: SEP 2024

Month-on-Month Summary Chart: Change since AUG 2024



CHO 6 Employment Report: SEP 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: SEP 2024

Year-on-Year Summary Chart: Change since SEP 2023

