

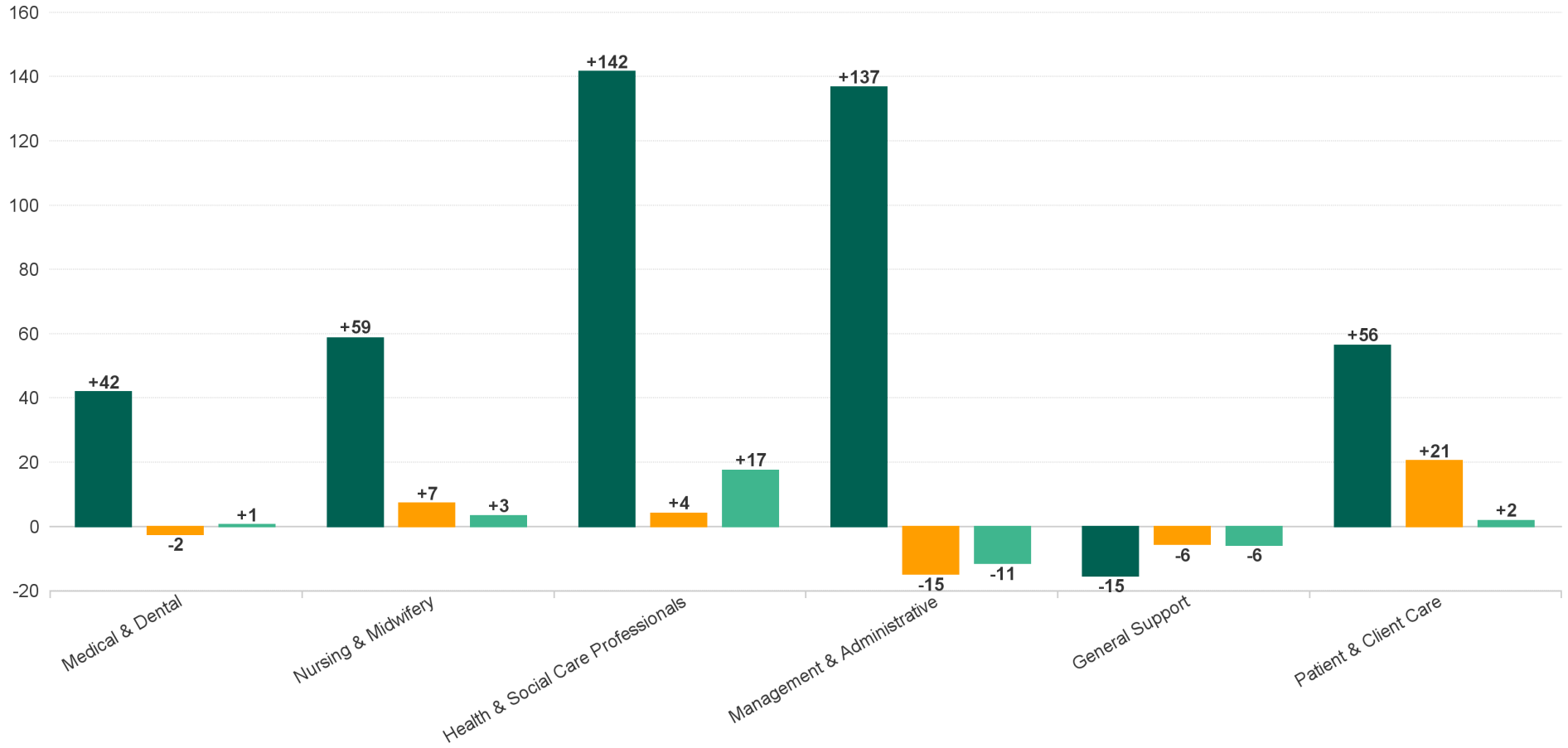
Employment Report : APR 2024

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	+0	4,356
Consultants	48	58	65	67	68	+7	+2	+0	+9	+19	+0	77
Registrars	49	63	76	76	74	+12	-2	-2	+11	+25	+0	80
SHO/ Interns	16	16	20	15	17	+4	-3	+2	+1	+2	+0	25
Medical/ Dental, other	51	49	47	47	47	-1	0	0	-1	-4	0	70
Medical & Dental	164	186	208	205	206	+22	-2	+1	+20	+42	+0	252
Nurse/ Midwife Manager	211	210	221	214	215	+11	-6	+1	+5	+4	+0	227
Nurse/ Midwife Specialist & AN/MP	21	37	61	80	81	+25	+20	+1	+45	+61	+1	88
Staff Nurse/ Staff Midwife	542	556	567	549	554	+11	-13	+4	-2	+12	0	605
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	0	115
Nursing/ Midwifery awaiting registration				2				-2			-1	
Post-registration Nurse/ Midwife Student	14	7	6	5	6	-1	0.1	+1	-1	-8	0	6
Pre-registration Nurse/ Midwife Intern				7	7		7.42	+0	+7	+7	-1	15
Nursing/ Midwifery Student	14	7	6	14	13	-1	+8	-1	+6	0	+1	21
Nursing/ Midwifery other	2	5	4	4	4	-1	0	0	-1	+2	0	4
Nursing & Midwifery	905	913	957	961	964	+43	+7	+3	+51	+59	+0	1,060
Therapy Professions	238	252	283	278	283	+31	0	+4	+30	+44	+0	336
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0	20
Social Care	364	413	406	398	412	-8	+6	+13	-2	+47	0	465
Pharmacy	4	9	7	8	8	-1	+0	0	-1	+4	0	9
Psychologists	56	68	80	82	81	+13	+0	-1	+13	+25	+0	94
Social Workers	57	71	70	66	67	-1	-3	+1	-4	+10	0	74
H&SC, Other	14	17	26	27	26	+9	+1	0	+10	+12	+1	30
Health & Social Care Professionals	752	847	889	876	894	+43	+4	+17	+47	+142	+0	1,028
Management (VIII & above)	68	95	89	86	83	-6	-6	-2	-12	+16	0	90
Administrative/ Supervisory (V to VII)	170	241	251	250	247	+10	-4	-3	+6	+77	+0	272
Clerical (III & IV)	237	259	286	287	281	+27	-5	-6	+22	+44	+0	325
Management & Administrative	475	596	627	623	612	+31	-15	-11	+16	+137	+0	687
Support	191	177	180	181	176	+3	-4	-4	0	-15	0	210
Maintenance/ Technical	23	22	24	24	22	+2	-2	-2	0	-1	0	26
General Support	214	199	204	204	198	+5	-6	-6	-1	-15	0	236
Health Care Assistants	538	556	585	602	601	+29	+16	-1	+45	+62	+0	682
Care, other	330	324	319	321	324	-4	+5	+3	+1	-6	+0	411
Patient & Client Care	869	880	904	923	925	+25	+21	+2	+45	+56	+0	1,093



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



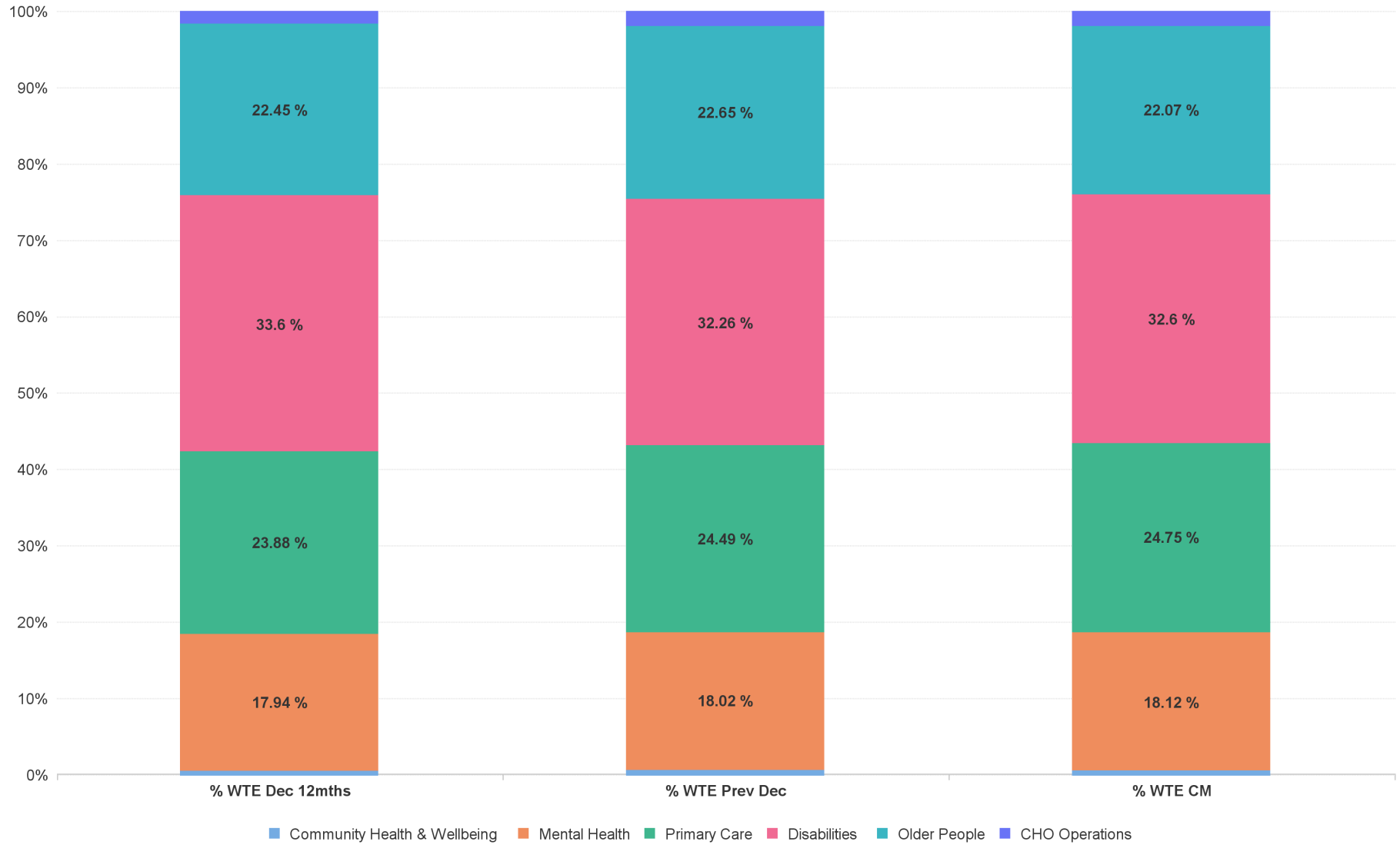
Employment Report by Care Group : APR 2024

CHO 6 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	+4.9%	4,356
Community Health & Wellbeing		17	22	22	19	+6	-4	-3	+2	+19	+11.3%	20
Mental Health	593	650	683	688	688	+33	+5	+1	+39	+96	+6.0%	768
Primary Care	765	864	928	945	940	+63	+12	-5	+76	+175	+8.7%	1,167
Disabilities	1,198	1,216	1,222	1,222	1,238	+6	+16	+17	+22	+41	+1.8%	1,417
Older People	823	813	858	842	838	+46	-20	-4	+25	+15	+3.1%	906
CHO Operations		60	75	74	75	+15	-1	+0	+14	+75	+23.7%	78
Community Services	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	+4.9%	4,356



% Total by Care Group



Employment Report by HSE/S38 : APR 2024

CHO 6 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	+4.9%	4,356
Health Service Executive	1,605	1,772	1,909	1,925	1,922	+137	+13	-3	+150	+317	+8.5%	2,170
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,867	1,876	+32	-4	+9	+28	+103	+1.5%	2,186



Employment Report by HSE.S38: APR 2024

Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	1,605	1,772	1,909	1,925	1,922	+137	+13	-3	+150	+317	+8.5%	2,170
Consultants	23	27	29	30	30	+2	+1	-0	+3	+7	+11.7%	33
Registrars	30	41	57	56	54	+16	-3	-2	+13	+24	+31.4%	57
SHO/ Interns	4	3	4	2	4	+1	-0	+2	+1	-0	+33.3%	4
Medical/ Dental, other	49	48	45	46	46	-2	+1	-0	-1	-3	-3.0%	69
Medical & Dental	106	118	135	134	134	+17	-2	-0	+16	+28	+13.1%	163
Nurse/ Midwife Manager	138	138	142	139	138	+4	-4	-1	+0	+1	+0.1%	145
Nurse/ Midwife Specialist & AN/MP	15	20	40	60	60	+20	+20	+1	+41	+45	+208.6%	63
Staff Nurse/ Staff Midwife	286	303	313	292	296	+10	-17	+4	-7	+10	-2.3%	331
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.8%	115
<i>Nursing/ Midwifery awaiting registration</i>				2				-2			-1	
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	6	-1	+0	+1	-1	-8	-0.18	6
<i>Pre-registration Nurse/ Midwife Intern</i>				7	7		+7	+0	+7	+7	-1	15
Nursing/ Midwifery Student	14	7	6	14	13	-1	+8	-1	+6	-0	+83.6%	21
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	-0	-1	+1	-26.9%	3
Nursing & Midwifery	571	571	603	606	608	+32	+6	+2	+37	+37	+6.6%	678
<i>Dietitians</i>	12	19	24	24	25	+5	+1	+1	+6	+13	0.3	29
<i>Occupational Therapists</i>	61	63	68	68	68	+5	-0	+0	+4	+7	0.07	81
<i>Orthoptists</i>		2	2	2	2	+0	-0	-0	+0	+2	0	2
<i>Physiotherapists</i>	39	46	61	64	64	+15	+3	+0	+18	+26	0.39	78
<i>Podiatrists & Chiropodists</i>	1	2	1	2	2	-1	+1	+0	+0	+1	0.01	2
<i>Speech & Language Therapists</i>	45	40	51	52	50	+11	-1	-2	+11	+5	0.26	59
Therapy Professions	158	173	208	212	212	+35	+4	-0	+39	+54	+22.3%	251
Health Science/ Diagnostics	17	15	16	16	15	+0	-0	-0	+0	-1	+0.1%	17
Social Care	11	11	14	14	14	+3	+0	+0	+3	+3	+28.8%	16
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.4%	6
Psychologists	38	39	48	50	49	+9	+1	-1	+10	+11	+25.4%	57
Social Workers	26	39	38	37	38	-1	-0	+0	-1	+12	-2.1%	41
H&SC, Other	8	16	18	23	23	+2	+5	-0	+7	+14	+43.5%	25
Health & Social Care Professionals	260	300	347	358	357	+47	+10	-1	+57	+97	+18.9%	413
Management (VIII & above)	35	53	54	51	50	+1	-4	-1	-3	+15	-5.8%	52
Administrative/ Supervisory (V to VII)	91	145	146	143	145	+1	-2	+1	-1	+54	-0.7%	150
Clerical (III & IV)	134	162	179	186	184	+17	+4	-3	+22	+49	+13.3%	204
Management & Administrative	260	361	379	381	378	+18	-1	-3	+18	+119	+4.9%	406
Support	85	73	73	72	71	-0	-2	-1	-2	-14	-2.4%	82
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	73	72	-1	-2	-1	-3	-16	-3.6%	83
Health Care Assistants	267	279	290	288	287	+11	-2	-1	+9	+21	+3.1%	327
Care, other	54	68	81	85	85	+13	+4	+0	+17	+31	+24.9%	100
Patient & Client Care	321	347	371	373	373	+24	+2	-0	+26	+52	+7.4%	427

Section 38 Voluntary Agencies

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,867	1,876	+32	-4	+9	+28	+103	+1.5%	2,186
Consultants	25	31	36	37	38	+5	+2	+1	+6	+12	+20.3%	44
Registrars	19	22	19	20	20	-4	+2	-0	-2	+1	-10.3%	23
SHO/ Interns	12	13	16	13	13	+3	-3	+0	+0	+2	+0.7%	21
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	71	72	+5	-1	+1	+4	+14	+6.0%	89
Nurse/ Midwife Manager	73	71	78	75	76	+7	-2	+1	+5	+3	+6.5%	82
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	21	+4	-0	+0	+4	+16	+22.5%	25
Staff Nurse/ Staff Midwife	256	253	253	257	258	+1	+4	+0	+5	+1	+1.9%	274
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	354	356	+12	+2	+1	+13	+21	+3.9%	382
Dietitians	3	3	3	3	3	+1	+0	+0	+1	+1	0.34	5
Occupational Therapists	31	35	33	30	33	-3	+0	+3	-3	+2	-0.08	40
Physiotherapists	22	21	22	16	17	+0	-4	+1	-4	-4	-0.19	19
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0	1
Speech & Language Therapists	25	19	17	16	17	-2	-0	+1	-2	-7	-0.12	20
Therapy Professions	80	79	75	66	71	-4	-4	+5	-8	-9	-10.3%	85
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	384	397	-11	+6	+13	-5	+44	-1.2%	449
Pharmacy	2	2	2	2	2	+0	-0	-0	-0	+0	-4.5%	3
Psychologists	18	28	32	31	32	+4	-1	+0	+3	+13	+10.9%	37
Social Workers	31	33	32	29	30	-0	-3	+1	-3	-1	-9.0%	33
H&SC, Other	6	1	8	4	4	+7	-4	+0	+3	-2	+302.0%	5
Health & Social Care Professionals	492	547	543	518	537	-4	-6	+18	-10	+45	-1.8%	615
Management (VIII & above)	33	42	35	34	33	-7	-2	-1	-9	+0	-20.6%	38
Administrative/ Supervisory (V to VII)	79	96	105	107	103	+9	-2	-4	+7	+23	+7.3%	122
Clerical (III & IV)	103	97	107	101	97	+10	-10	-3	+1	-5	+0.5%	121
Management & Administrative	215	235	247	242	233	+13	-14	-9	-1	+18	-0.5%	281
Support	106	104	107	109	105	+3	-2	-4	+1	-1	+1.3%	128
Maintenance/ Technical	20	20	23	23	21	+3	-2	-2	+1	+1	+3.6%	25
General Support	126	124	130	131	126	+6	-4	-5	+2	+0	+1.7%	153
Health Care Assistants	272	278	295	314	314	+18	+18	-1	+36	+42	+13.0%	355
Care, other	276	255	238	236	239	-17	+0	+3	-17	-37	-6.5%	311
Patient & Client Care	548	533	534	550	552	+1	+19	+2	+19	+5	+3.7%	666

CHO 6 by S38 Agency: APR 2024

Children's Sunshine Home

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Children's Sunshine Home	58	53	52	53	53	-0.57	1	0	+0.4	-5.0	+0.8%	60
Nurse/ Midwife Manager	7	9	7	7	9	-2	+2	+2	+0	+2	+5.5%	9
Staff Nurse/ Staff Midwife	21	18	20	21	19	+3	-1	-2	+2	-1	+10.0%	20
Nursing & Midwifery	28	26	27	28	28	+1	+1	-0	+2	+1	+8.5%	29
Therapy Professions	2	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	+0.0%	1
Management (VIII & above)	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	+0	+0	+0	+0	-0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health Care Assistants	14	12	11	11	11	-1	+0	+0	-1	-3	-9.8%	14
Care, other	4	4	3	3	3	-1	+0	+0	-1	-0	-15.0%	5
Patient & Client Care	18	16	14	14	14	-2	+0	+0	-2	-3	-11.1%	19

Dublin Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Dublin Dental Hospital	91	92	93	93	93	1.5	0	0	+1.5	+2.0	+1.6%	170
Consultants	6	5	6	6	6	+1	+0	+0	+1	+0	+21.3%	7
Registrars	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
SHO/ Interns	7	6	7	7	7	+1	+0	+0	+1	+1	+16.7%	14
Medical & Dental	13	12	14	14	14	+2	+0	+0	+2	+1	+16.4%	23
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
Management (VIII & above)	4	4	5	4	4	+1	-1	+0	+1	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	11	12	12	12	12	+0	+0	+0	+0	+1	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-1	+0	+0	-1	-1	-3.3%	24
Management & Administrative	30	31	31	31	31	+1	-1	+0	+0	+1	+0.0%	56
Support	11	13	13	13	13	-1	+1	+0	+0	+3	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	13	15	15	15	15	-1	+1	+0	+0	+3	+0.0%	25
Health Care Assistants	1									-1	-100.0%	
Care, other	27	27	27	27	27	-1	+0	+0	-1	+0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-1	+0	+0	-1	-1	-1.8%	56

Leopardstown Park Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
------------------	--------------	--------------	--------------	--------------	--------------	-----------------	-----------------	---------------------	---------------------------------	---------------------------------	-----------------------------------	--------------

Total Leopardstown Park Hospital	211	187	191	191	190	3.88	-1.48	-1.38	+2.4	-21.0	+1.3%	206
Medical/ Dental, other	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Medical & Dental	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	13	13	+2	-1	-0	+1	-3	+8.7%	13
Staff Nurse/ Staff Midwife	43	34	36	35	36	+2	-0	+1	+2	-7	+5.7%	38
Nursing & Midwifery	58	46	50	48	49	+4	-1	+0	+3	-9	+6.5%	51
Therapy Professions	7	9	9	9	9	+0	+0	+0	+0	+2	+0.0%	11
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	-0	-17.6%	2
Social Workers	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	10	12	11	12	12	-1	+1	-0	-0	+2	-3.2%	14
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	7	6	-0	-1	-1	-1	-1	-15.2%	6
Clerical (III & IV)	10	12	10	11	10	-2	-0	-0	-2	-0	-17.0%	12
Management & Administrative	19	20	18	19	17	-2	-1	-1	-3	-1	-15.6%	19
Support	33	33	37	35	35	+4	-1	-0	+3	+2	+8.3%	38
Maintenance/ Technical	4	3	3	4	4	-0	+1	+0	+1	+0	+17.3%	4
General Support	37	36	40	39	39	+4	-0	-0	+3	+2	+9.1%	42
Health Care Assistants	81	70	69	69	69	-1	-0	-1	-1	-13	-2.1%	74
Care, other	5	3	3	3	3	-0	+1	+1	+0	-1	+5.5%	5
Patient & Client Care	86	73	72	72	72	-1	+0	+0	-1	-14	-1.8%	79

Our Lady's Hospice & Care, Wicklow

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	41	43	-3.67	0.75	1.16	-2.9	+42.6	-6.4%	50
Consultants		2	2	2	2	-0	+0	+0	-0	+2	-1.3%	2
Registrars		1	1	1	1	-0	-0	-0	-0	+1	-2.0%	1
SHO/ Interns		1	1	1	1	-0	-0	-0	-0	+1	-20.4%	1
Medical & Dental		4	4	4	3	-0	-0	-0	-0	+3	-7.3%	4
Nurse/ Midwife Manager		4	4	4	3	+0	-1	-1	-1	+3	-18.8%	4
Nurse/ Midwife Specialist & AN/MP		7	7	6	7	-0	-0	+1	-1	+7	-8.1%	9
Staff Nurse/ Staff Midwife		16	13	15	16	-2	+2	+1	+0	+16	+1.0%	17
Nursing & Midwifery		27	24	25	26	-2	+1	+0	-1	+26	-4.4%	30
Therapy Professions		3	1	1	1	-2	-1	-0	-2	+1	-80.4%	1
Pharmacy			0	0	0	+0	-0	+0	+0	+0	-100.0%	1
Social Workers		2	2	1	2	-0	+0	+1	-0	+2	-1.0%	2
Health & Social Care Professionals		5	3	2	3	-2	-0	+1	-2	+3	-40.6%	4
Administrative/ Supervisory (V to VII)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Management & Administrative		3	3	3	3	+0	+0	+0	+0	+3	+0.0%	3
Health Care Assistants		7	8	8	8	+1	-0	+0	+0	+8	+6.2%	9
Patient & Client Care		7	8	8	8	+1	-0	+0	+0	+8	+6.2%	9

Royal Hospital Donnybrook, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Royal Hospital Donnybrook, Dublin	272	270	284	275	270	13.83	-13.97	-4.73	-0.1	-1.8	-0.1%	279
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars		1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	24	24	+4	-1	+0	+3	+3	+16.1%	24
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	71	70	+2	-1	-1	+1	-4	+1.4%	70

Nursing & Midwifery	94	89	96	95	94	+7	-2	-1	+5	+0	+5.9%	95
Therapy Professions	31	30	29	22	26	-1	-3	+5	-4	-4	-12.5%	28
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	6	6	6	6	6	-0	+0	+0	-0	+0	-3.3%	7
Health & Social Care Professionals	37	36	35	28	32	-1	-3	+5	-3	-4	-9.6%	36
Management (VIII & above)		1	1	2	1	+0	+0	-1	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	6	9	14	11	9	+5	-5	-2	+0	+3	+0.0%	9
Clerical (III & IV)	7	7	7	7	6	+0	-1	-1	-1	-1	-9.1%	7
Management & Administrative	13	17	22	20	16	+5	-6	-4	-1	+3	-3.7%	17
Support	36	33	36	37	34	+3	-2	-3	+1	-1	+2.9%	37
Maintenance/ Technical	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
General Support	40	37	41	42	39	+4	-2	-3	+2	-0	+5.2%	42
Health Care Assistants	86	88	86	86	86	-2	-1	-1	-3	-0	-3.2%	87
Care, other	1	1	1	1		+0	-1	-1	-1	-1	-100.0%	
Patient & Client Care	86	89	87	87	86	-2	-1	-1	-3	-1	-3.7%	87

St John of God HQ

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St John of God HQ		50	49	49	48	-0.38	-1.41	-0.9	-1.8	+47.8	-3.6%	52
Nurse/ Midwife Manager		1	0	0	0	-1	+0	+0	-1	+0	-51.0%	1
Nursing & Midwifery		1	0	0	0	-1	+0	+0	-1	+0	-51.0%	1
Social Care		1	1	1	1	+0	+0	+0	+0	+1	+4.2%	1
Psychologists		2	3	2	2	+1	-1	+0	+1	+2	+33.3%	2
Health & Social Care Professionals		2	4	3	3	+1	-1	+0	+1	+3	+22.0%	3
Management (VIII & above)		13	12	11	11	-1	-1	+0	-2	+11	-15.4%	11
Administrative/ Supervisory (V to VII)		26	25	27	27	-1	+2	+0	+1	+27	+4.6%	29
Clerical (III & IV)		7	7	7	6	+1	-2	-1	-1	+6	-15.5%	7
Management & Administrative		46	45	45	44	-1	-1	-1	-2	+44	-4.0%	47
Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1
General Support		1	1	1	1	+0	+0	+0	+0	+1	+1.8%	1

St. John of God (IDS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. John of God (IDS)	456	425	420	412	414	-5.69	-5.23	2.45	-10.9	-42.0	-2.6%	511
Consultants	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	1	1	1	1	1	+0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	8	7	8	7	7	+1	-1	-0	-0	-1	-2.0%	8
Staff Nurse/ Staff Midwife	46	50	51	51	52	+1	+0	+1	+1	+5	+2.8%	58
Nursing & Midwifery	54	57	59	57	58	+2	-1	+1	+1	+4	+2.2%	66
Therapy Professions	12	9	9	8	9	+0	+0	+0	+0	-4	+1.8%	11
Social Care	146	160	165	154	156	+5	-8	+2	-3	+10	-2.2%	186
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+0	+0.8%	5
Social Workers	4	3	3	3	3	+0	+0	+0	+0	-1	+0.0%	3
Health & Social Care Professionals	167	176	181	170	173	+5	-8	+2	-3	+6	-1.9%	205
Management (VIII & above)	15	9	3	3	3	-6	+0	+0	-6	-12	-65.4%	3
Administrative/ Supervisory (V to VII)	28	8	11	11	11	+3	+0	+0	+3	-17	+40.6%	14
Clerical (III & IV)	19	7	14	12	11	+7	-2	-0	+5	-8	+70.3%	14
Management & Administrative	62	23	28	26	26	+4	-2	-0	+2	-36	+9.9%	31
Support	12	15	13	14	14	-2	+1	-0	-1	+1	-9.8%	21
Maintenance/ Technical	5	5	6	5	5	+1	-1	+0	+0	+0	+0.0%	5
General Support	17	20	19	19	19	-1	-0	-0	-1	+2	-7.3%	26
Health Care Assistants	19	24	29	37	38	+5	+9	+2	+14	+19	+56.8%	56

Care, other	136	123	104	102	100	-20	-3	-2	-23	-36	-18.7%	126
Patient & Client Care	155	148	133	139	139	-15	+6	-0	-9	-17	-6.2%	182

St. John of God (MHS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. John of God (MHS)	235	246	261	259	258	15.54	-3.27	-1.15	+12.3	+22.7	+5.0%	299
Consultants	19	24	28	28	29	+4	+1	+1	+5	+10	+20.2%	33
Registrars	17	19	15	17	17	-4	+2	-0	-2	-0	-12.1%	19
SHO/ Interns	5	6	8	5	5	+2	-3	+0	-1	+0	-11.3%	6
Medical & Dental	41	49	51	50	51	+2	-0	+1	+2	+10	+3.8%	58
Nurse/ Midwife Manager	16	15	17	17	17	+2	-1	+0	+1	+0	+8.3%	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	14	13	+3	-0	-0	+3	+8	+35.0%	15
Staff Nurse/ Staff Midwife	32	31	31	33	33	-0	+2	-0	+2	+1	+5.2%	36
Nursing & Midwifery	53	56	61	63	63	+5	+1	-0	+6	+9	+11.2%	69
Therapy Professions	27	24	23	23	23	-1	-0	+0	-2	-4	-6.2%	29
Social Care	25	28	24	23	23	-4	-1	+0	-5	-2	-17.3%	25
Psychologists	12	22	24	24	24	+2	-0	+0	+2	+12	+9.3%	29
Social Workers	18	18	19	18	18	+1	-1	-0	+0	+0	+0.6%	20
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	+616.7%	4
Health & Social Care Professionals	87	93	98	91	92	+5	-6	+1	-1	+4	-1.3%	107
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	14	14	-3	+1	+0	-2	-1	-12.1%	16
Clerical (III & IV)	26	20	25	25	24	+5	-1	-1	+4	-2	+20.0%	30
Management & Administrative	43	38	40	41	40	+2	+0	-1	+2	-2	+5.3%	48
Support	6	4	3	3	3	-1	-0	+0	-1	-4	-23.0%	5
Maintenance/ Technical	3	3	5	5	3	+2	-2	-2	+0	+0	+5.0%	5
General Support	9	7	8	8	6	+1	-2	-2	-1	-3	-10.6%	10
Health Care Assistants				4	4		+4	+0	+4	+4	-100.0%	4
Care, other	2	2	3	2	2	+0	-1	-0	-0	+1	-0.4%	3
Patient & Client Care	2	2	3	6	6	+0	+4	-0	+4	+5	+168.4%	7

Sunbeam House Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Sunbeam House Services	449	480	488	494	507	7.55	19.31	13.17	+26.9	+57.9	+5.6%	559
Nurse/ Midwife Manager	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	29	30	-5	+2	+1	-3	-7	-9.1%	32
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	41	36	31	32	33	-5	+2	+1	-3	-8	-8.3%	35
Therapy Professions	1	4	5	4	4	+0	-1	-0	-1	+2	-18.9%	4
Social Care	182	213	202	206	217	-11	+15	+11	+3	+35	+1.6%	237
Psychologists	1									-1	-100.0%	
Social Workers	2	3	3	0		-0	-3	-0	-3	-2	-100.0%	
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	186	220	209	210	220	-11	+11	+10	-0	+34	-0.1%	241
Management (VIII & above)	9	10	9	8	8	-1	-0	+0	-2	-1	-15.4%	9
Administrative/ Supervisory (V to VII)	9	13	18	20	18	+6	-0	-2	+6	+10	+42.9%	19
Clerical (III & IV)	24	26	25	22	22	-1	-3	+0	-4	-2	-15.3%	24
Management & Administrative	41	49	53	50	49	+4	-4	-2	+0	+7	+0.0%	52
Support	5	2	2	2	2	+0	+0	+0	+0	-3	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
General Support	7	5	4	4	4	-1	+0	+0	-1	-3	-20.0%	4
Health Care Assistants	71	75	92	99	98	+17	+6	-1	+23	+27	+30.8%	111

Care, other	103	95	99	98	103	+4	+4	+5	+8	+0	+8.5%	116
Patient & Client Care	174	170	190	197	201	+21	+11	+4	+31	+27	+18.3%	227

CHO 6 Employment Report: APR 2024

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		17	22	22	19	+6	-4	-3	+2	+19	+0	20
Medical/ Dental, other		1				-1			-1		-1	
Medical & Dental		1				-1			-1		-1	
Dietitians			1	1	1	+1	0	+0	+1	+1	-1	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-1	1
H&SC, Other		3				-3			-3		-1	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-1	1
Management (VIII & above)		3	3	3	2	+0	-1	-1	-1	+2	0	2
Administrative/ Supervisory (V to VII)		9	7	6	6	-2	-1	0	-3	+6	0	6
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+1	3
Management & Administrative		13	13	11	10	0	-2	-1	-2	+10	0	11
Care, other		1	9	10	8	+8	-1	-2	+7	+8	+14	8
Patient & Client Care		1	9	10	8	+8	-1	-2	+7	+8	+14	8

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	593	650	683	688	688	+33	+5	+1	+39	+96	+0	768
Consultants	36	45	51	54	54	+5	+3	+0	+9	+18	+0	61
Registrars	22	30	28	28	28	-2	-1	-1	-2	+6	0	31
SHO/ Interns	9	9	11	7	9	+2	-2	+2	+0	+0	+0	10
Medical & Dental	67	84	90	89	91	+6	+1	+2	+7	+24	+0	102
Nurse/ Midwife Manager	76	75	73	67	65	-2	-8	-2	-10	-11	0	68
Nurse/ Midwife Specialist & AN/MP	14	27	34	53	54	+7	+20	+1	+27	+40	+1	58
Staff Nurse/ Staff Midwife	139	151	144	130	134	-7	-10	+4	-17	-5	0	143
Nursing/ Midwifery awaiting registration				1				-1			-1	
Pre-registration Nurse/ Midwife Intern				7	7		+7	+0	+7	+7	-1	15
Nursing/ Midwifery Student				8	7		+7	-1	+7	+7	-1	15
Nursing/ Midwifery other	2	4	3	3	3	-1	0	0	-1	+1	0	3
Nursing & Midwifery	231	257	254	262	264	-3	+10	+2	+7	+33	+0	287
Dietitians	2	2	6	6	6	+5	+0	0	+5	+5	+3	7
Occupational Therapists	25	28	27	26	26	-1	-1	+0	-2	+1	0	32
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	0	-1	1
Speech & Language Therapists	15	10	9	9	9	-1	+0	+0	-1	-5	0	11
Therapy Professions	43	41	43	42	42	+2	0	+0	+1	-1	+0	51
Social Care	26	28	24	23	23	-4	-1	+0	-5	-3	0	25
Psychologists	22	38	43	42	42	+6	-2	0	+4	+20	+0	50
Social Workers	30	36	37	36	36	+0	-1	0	-1	+6	0	39
H&SC, Other	9	6	16	15	15	+10	-1	0	+9	+7	+1	17
Health & Social Care Professionals	130	150	163	159	159	+13	-4	0	+9	+29	+0	182
Management (VIII & above)	3	5	5	4	4	+0	-1	0	-1	+1	0	4
Administrative/ Supervisory (V to VII)	27	31	27	27	27	-4	0	+0	-4	+0	0	29
Clerical (III & IV)	42	29	41	41	41	+12	0	-1	+12	-1	+0	49
Management & Administrative	72	65	73	72	72	+8	-1	-1	+7	0	+0	82
Support	36	29	28	26	25	-1	-4	-2	-5	-12	0	31
Maintenance/ Technical	6	5	6	6	4	+1	-2	-2	-1	-2	0	6
General Support	42	34	34	32	29	+0	-5	-3	-5	-14	0	37
Health Care Assistants	46	54	62	67	68	+8	+6	+1	+14	+22	+0	70
Care, other	5	7	7	7	7	+1	-1	0	+0	+2	+0	8
Patient & Client Care	51	60	69	74	75	+9	+6	+1	+14	+24	+0	78



Primary Care APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	765	864	928	945	940	+63	+12	-5	+76	+175	+0	1,167
Consultants	9	10	12	12	12	+2	+0	0	+2	+3	+0	14
Registrars	26	32	46	47	45	+14	0	-1	+14	+19	+0	48
SHO/ Interns	7	7	9	8	8	+2	-1	0	+1	+1	+0	15
Medical/ Dental, other	46	45	43	44	44	-1	+1	0	0	-2	0	66
Medical & Dental	88	93	110	111	110	+16	0	-1	+16	+22	+0	143
Nurse/ Midwife Manager	22	31	36	38	38	+5	+2	+0	+7	+16	+0	43
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	17	+7	0	+1	+7	+11	+1	19
Staff Nurse/ Staff Midwife	52	61	72	70	69	+11	-2	-1	+8	+17	+0	92
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	0	115
Post-registration Nurse/ Midwife Student	14	7	6	5	6	-1	+0	+1	-1	-8	0	6
Nursing/ Midwifery Student	14	7	6	5	6	-1	+0	+1	-1	-8	0	6
Nursing & Midwifery	210	208	228	228	227	+20	-1	-1	+19	+17	+0	275
Dietitians	10	18	17	17	18	0	+1	+1	+1	+8	+0	21
Occupational Therapists	33	43	45	46	46	+2	+0	0	+2	+13	+0	55
Orthoptists		2	2	2	2	+0	0	0	+0	+2	+0	2
Physiotherapists	32	43	51	52	52	+8	+1	0	+9	+20	+0	65
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+0	2
Speech & Language Therapists	28	35	43	45	44	+8	+1	-1	+9	+16	+0	51
Therapy Professions	104	143	160	165	164	+17	+4	-1	+21	+60	+0	196
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+0	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	0	3
Psychologists	19	16	22	25	25	+6	+3	0	+9	+6	+1	28
Social Workers	5	10	8	8	8	-2	0	+0	-2	+3	0	9
H&Sc, Other	4	6	8	10	10	+2	+2	-1	+3	+6	+1	11
Health & Social Care Professionals	154	199	222	231	230	+23	+8	-2	+31	+76	+0	272
Management (VIII & above)	30	29	20	21	21	-8	+0	0	-8	-10	0	25
Administrative/ Supervisory (V to VII)	68	78	69	70	69	-9	+0	-1	-8	+1	0	83
Clerical (III & IV)	112	136	143	147	145	+7	+2	-2	+9	+33	+0	170
Management & Administrative	210	242	233	238	235	-10	+2	-3	-8	+25	0	278
Support	24	23	23	23	24	+0	+1	+0	+1	0	+0	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0	4
General Support	26	25	25	25	26	+0	+1	+0	+1	0	+0	39
Health Care Assistants	6	16	21	21	21	+5	0	0	+5	+14	+0	25
Care, other	71	81	90	91	93	+8	+3	+2	+11	+21	+0	135
Patient & Client Care	77	97	111	111	113	+14	+3	+2	+16	+36	+0	160

Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,198	1,216	1,222	1,222	1,238	+6	+16	+17	+22	+41	+0	1,417
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-1	1
Registrars		1	1			+0	-1		-1		-1	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	4	5	5	2	3	+0	-4	+0	-3	-3	-1	2
Nurse/ Midwife Manager	44	40	35	35	38	-5	+3	+3	-2	-6	0	40
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-1	2
Staff Nurse/ Staff Midwife	147	138	146	145	144	+8	-1	0	+7	-3	+0	157
Nursing/ Midwifery awaiting registration				1				-1			-1	
Nursing/ Midwifery Student				1				-1			-1	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	191	178	183	183	185	+5	+2	+2	+7	-6	+0	200
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0	1
Occupational Therapists	15	11	10	9	9	-2	-1	0	-2	-6	0	12
Physiotherapists	6	4	5	6	7	+1	+2	+1	+3	+1	+1	8
Speech & Language Therapists	21	10	10	9	9	0	-1	0	-1	-12	0	11
Therapy Professions	42	26	25	25	25	0	0	+0	0	-17	0	32



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,198	1,216	1,222	1,222	1,238	+6	+16	+17	+22	+41	+0	1,417
Social Care	334	381	378	371	384	-4	+6	+13	+2	+49	+0	435
Psychologists	14	14	15	14	14	+1	-1	+0	0	+0	0	15
Social Workers	11	8	10	8	9	+2	-2	+1	+0	-3	+0	9
H&SC, Other	2	1	1	0	1	-1	+0	+0	-1	-1	-1	1
Health & Social Care Professionals	403	431	429	417	431	-2	+3	+14	+1	+29	+0	492
Management (VIII & above)	31	39	31	29	29	-8	-1	+0	-10	-1	0	30
Administrative/ Supervisory (V to VII)	53	64	75	78	78	+11	+3	0	+14	+25	+0	84
Clerical (III & IV)	54	52	57	52	50	+5	-7	-2	-2	-4	0	56
Management & Administrative	138	156	163	160	157	+7	-6	-3	+2	+19	+0	170
Support	23	23	19	21	21	-3	+2	0	-2	-2	0	29
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	0	7
General Support	29	31	27	28	28	-3	+1	0	-3	-1	0	36
Health Care Assistants	187	188	207	223	223	+19	+16	0	+35	+36	+0	264
Care, other	246	229	209	209	212	-20	+4	+3	-16	-34	0	253
Patient & Client Care	433	416	415	432	435	-1	+20	+3	+19	+2	+0	517

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	823	813	858	842	838	+46	-20	-4	+25	+15	+0	906
Consultants				1	1		+1	+0	+1	+1	-1	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	0	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+0	5
Nurse/ Midwife Manager	68	64	76	72	72	+12	-4	-1	+8	+3	+0	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-1	9
Staff Nurse/ Staff Midwife	204	206	205	204	206	0	+0	+1	+0	+2	+0	213
Nursing & Midwifery	273	269	290	286	286	+21	-4	+1	+17	+13	+0	296
Dietitians	3	2	3	3	3	+0	+0	+0	+0	+0	+0	4
Occupational Therapists	19	17	19	17	20	+2	+1	+3	+3	+1	+0	22
Physiotherapists	21	19	26	21	22	+7	-4	+1	+3	+1	+0	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0	1
Speech & Language Therapists	6	4	6	4	5	+2	-1	+1	+1	-1	+0	6
Therapy Professions	50	42	54	46	50	+11	-3	+5	+8	+0	+0	56
Pharmacy	3	4	4	5	5	+0	+0	0	+1	+2	+0	5
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-1	1
Social Workers	11	7	6	7	7	-1	+1	+0	0	-5	0	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals	66	53	65	59	63	+12	-2	+4	+10	-3	+0	71
Management (VIII & above)	4	8	12	12	11	+4	-1	-1	+3	+7	+0	11
Administrative/ Supervisory (V to VII)	22	32	39	36	33	+7	-6	-3	+1	+11	+0	34
Clerical (III & IV)	30	33	31	32	31	-2	+0	-1	-2	+2	0	35
Management & Administrative	56	72	82	79	75	+9	-7	-5	+2	+19	+0	80
Support	108	102	109	109	107	+7	-2	-2	+5	-1	+0	115
Maintenance/ Technical	8	7	8	9	9	+1	+1	+0	+2	+1	+0	9
General Support	116	110	117	118	116	+8	-1	-2	+6	0	+0	124
Health Care Assistants	300	299	296	291	289	-4	-6	-2	-10	-11	0	323
Care, other	7	6	5	5	5	-1	0	0	-1	-3	0	7
Patient & Client Care	307	305	300	296	294	-5	-6	-2	-11	-13	0	330

CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		60	75	74	75	+15	-1	+0	+14	+75	+0	78



CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		60	75	74	75	+15	-1	+0	+14	+75	+0	78
Nurse/ Midwife Manager		1	1	2	2	+0	+1	+0	+1	+2	+1	2
Nursing & Midwifery		1	1	2	2	+0	+1	+0	+1	+2	+1	2
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-1	1
Social Workers		9	9	8	9	0	-1	+0	-1	+9	0	9
Health & Social Care Professionals		12	10	9	10	-1	-1	+0	-2	+10	0	10
Management (VIII & above)		12	18	17	17	+6	-1	0	+5	+17	+0	18
Administrative/ Supervisory (V to VII)		28	35	34	35	+7	-1	+1	+6	+35	+0	36
Clerical (III & IV)		8	11	13	11	+3	+1	-1	+4	+11	+1	12
Management & Administrative		48	64	63	63	+16	-1	0	+15	+63	+0	66

Employment Report by Care Group (HSE Only) APR 2024

CHO 6 APR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		17	22	22	19	+6	-4	-3	+2	+19	+11.3%	20
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	0	+1	+1	-8.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	3	2	+0	-1	-1	-1	+2	-24.0%	2
Administrative/ Supervisory (V to VII)		9	7	6	6	-2	-1	0	-3	+6	-37.6%	6
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	11	10	0	-2	-1	-2	+10	-18.1%	11
Care, other		1	9	10	8	+8	-1	-2	+7	+8	+1,410.0%	8
Patient & Client Care		1	9	10	8	+8	-1	-2	+7	+8	+1,410.0%	8



Mental Health

Mental Health HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	357	404	422	429	430	+18	+9	+2	+26	+73	+6.6%	469
Consultants	17	21	23	25	25	+2	+2	0	+4	+8	+18.9%	28
Registrars	5	11	13	12	11	+2	-2	-1	+0	+6	+1.9%	12
SHO/ Interns	4	3	3	2	4	+0	+1	+2	+1	0	+33.3%	4
Medical & Dental	26	35	39	39	40	+4	+1	+1	+5	+14	+14.9%	44
Nurse/ Midwife Manager	60	59	56	50	48	-4	-7	-2	-11	-12	-18.4%	50
Nurse/ Midwife Specialist & AN/MP	8	17	20	40	41	+3	+20	+1	+24	+32	+138.8%	43
Staff Nurse/ Staff Midwife	107	120	113	97	102	-7	-12	+4	-19	-6	-15.4%	107
Nursing/ Midwifery awaiting registration				1								
Pre-registration Nurse/ Midwife Intern				7	7	+7	+7	+7	+7	+7		15
Nursing/ Midwifery Student				8	7		+7	-1	+7	+7	-100.0%	15
Nursing/ Midwifery other	2	4	3	3	3	-1	0	0	-1	+1	-26.9%	3
Nursing & Midwifery	178	200	192	199	201	-8	+9	+2	+1	+23	+0.3%	218
Dietitians	2	2	5	5	5	+4	+0	+0	+4	+4	+0.2%	6
Occupational Therapists	13	13	14	14	13	+0	0	0	+0	+0	-1.5%	15
Physiotherapists	1	2	1	1	1	0	+0	+0	-1	0	+0.0%	1
Therapy Professions	16	17	20	20	20	+3	0	0	+3	+4	+16.0%	22
Social Care	1									-1	-100.0%	
Psychologists	10	16	19	18	18	+3	-1	-1	+2	+8	+13.9%	21
Social Workers	12	18	17	18	18	-1	+0	+0	-1	+6	-3.7%	19
H&SC, Other	4	6	9	12	12	+3	+3	0	+6	+8	+101.2%	13
Health & Social Care Professionals	42	57	65	67	67	+8	+2	-1	+10	+25	+18.0%	75
Management (VIII & above)	1	3	3	2	2	+0	-1	0	-1	+1	-35.7%	2
Administrative/ Supervisory (V to VII)	12	14	14	13	13	-1	-1	0	-2	+1	-12.7%	13
Clerical (III & IV)	16	9	16	16	17	+7	+1	+0	+8	+0	+85.3%	19
Management & Administrative	29	26	33	31	31	+6	-2	+0	+5	+2	+18.0%	34
Support	30	25	25	24	22	0	-4	-2	-4	-8	-14.4%	26
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	33	27	26	25	23	-1	-4	-2	-5	-10	-17.0%	27
Health Care Assistants	46	54	62	63	64	+8	+2	+1	+10	+18	+19.1%	66
Care, other	4	4	5	5	5	+0	+0	+0	+0	+1	+0.7%	5
Patient & Client Care	49	58	66	68	68	+8	+2	+1	+10	+19	+17.7%	71



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	674	727	793	810	804	+66	+11	-6	+77	+131	+10.6%	947
Consultants	4	4	4	5	5	+1	+0	0	+1	+1	+31.0%	5
Registrars	25	29	43	44	43	+14	0	-1	+14	+18	+46.7%	45
SHO/ Interns			1			+1	-1				-100.0%	
Medical/ Dental, other	46	45	43	44	44	-1	+1	0	0	-2	-0.7%	66
Medical & Dental	75	77	92	93	92	+14	+0	-1	+14	+17	+18.6%	116
Nurse/ Midwife Manager	20	26	30	33	33	+5	+3	+1	+8	+13	+30.6%	36
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	10	+7	0	0	+7	+4	+292.9%	10
Staff Nurse/ Staff Midwife	48	43	55	52	51	+13	-5	-1	+8	+3	+18.5%	72
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.8%	115
Post-registration Nurse/ Midwife Student	14	7	6	5	6	-8	+0	+0	-1	-8	+1.7%	6
Nursing/ Midwifery Student	14	7	6	5	6	-1	+0	+1	-1	-8	-17.9%	6
Nursing & Midwifery	204	177	200	199	197	+23	-2	-2	+20	-7	+11.3%	239
Dietitians	10	17	17	17	18	+8	+1	+1	+1	+8	+6.2%	20
Occupational Therapists	33	43	45	46	46	+13	+0	+0	+3	+13	+0.5%	55
Orthoptists		2	2	2	2	+2	0	0	+0	+2	-1.0%	2
Physiotherapists	32	43	51	52	52	+20	+2	+2	+9	+20	+3.0%	65
Podiatrists & Chiropodists	1	2	1	2	2	+1	+1	+1	+0	+1	+100.0%	2
Speech & Language Therapists	28	34	43	45	44	+16	+1	+1	+10	+16	+1.7%	51
Therapy Professions	104	140	159	164	163	+19	+4	-1	+23	+60	+16.5%	195
Health Science/ Diagnostics	17	15	16	16	15	+0	0	0	+0	-1	+0.1%	17
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.5%	5
Pharmacy	1	3	2	1	1	-1	0	+0	-1	+1	-43.0%	2
Psychologists	19	16	22	25	25	+6	+3	0	+9	+6	+53.5%	28
Social Workers	5	8	7	7	6	-2	-1	-1	-2	+1	-28.0%	7
H&SC, Other	3	6	8	10	9	+2	+2	-1	+3	+6	+62.4%	10
Health & Social Care Professionals	152	192	216	227	225	+24	+9	-2	+33	+74	+17.1%	264
Management (VIII & above)	27	25	16	17	17	-9	+1	0	-9	-10	-34.4%	17
Administrative/ Supervisory (V to VII)	57	65	56	57	56	-9	+0	-1	-8	-1	-12.9%	58
Clerical (III & IV)	96	119	127	130	128	+8	+2	-2	+9	+32	+8.0%	144
Management & Administrative	180	208	198	204	201	-10	+3	-3	-7	+21	-3.6%	219
Support	13	9	10	10	10	+1	+0	+0	+1	-3	+10.3%	14
General Support	13	9	10	10	10	+1	+0	+0	+1	-3	+10.3%	14
Health Care Assistants	6	9	13	13	13	+5	0	0	+5	+7	+53.1%	16
Care, other	45	54	63	64	66	+9	+3	+2	+12	+21	+21.4%	79
Patient & Client Care	50	63	76	77	79	+14	+3	+2	+16	+29	+25.7%	95



Disabilities

Disabilities HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	234	208	213	214	216	+5	+2	+2	+7	-18	+3.5%	235
Consultants	2	2	2			+0	-2		-2	-2	-100.0%	
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	4	4	1	1	+0	-3	+0	-3	-2	-74.9%	1
Nurse/ Midwife Manager	25	21	18	19	20	-3	+2	+1	-2	-5	-7.1%	20
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife	43	37	46	44	43	+9	-3	0	+6	+0	+17.6%	47
Nursing/ Midwifery awaiting registration				1								
Nursing/ Midwifery Student				1				-1			-100.0%	
Nursing & Midwifery	68	58	66	65	65	+8	-1	0	+7	-3	+11.7%	69
Occupational Therapists	11	6	5	4	4	-7	-1	-1	-2	-7	-12.3%	6
Physiotherapists			1	3	3	+3	+2	+2	+3	+3	+180.0%	3
Speech & Language Therapists	15	6	6	6	6	-10	0	0	0	-10	-7.2%	7
Therapy Professions	26	12	12	12	13	-1	+1	+0	+0	-14	+1.7%	16
Social Care	7	7	10	9	10	+3	-1	+0	+2	+3	+30.0%	11
Psychologists	8	8	7	7	7	-1	0	+0	-1	-1	-10.1%	8
Social Workers	4	3	5	5	6	+2	+1	+1	+3	+1	+114.3%	6
H&SC, Other	1	1	1	0	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	47	31	34	33	35	+3	+1	+2	+4	-11	+11.7%	42
Management (VIII & above)	4	5	4	4	4	-1	+0	+0	-1	+0	-13.6%	4
Administrative/ Supervisory (V to VII)	13	14	16	16	17	+3	+1	+1	+4	+4	+27.8%	18
Clerical (III & IV)	10	12	10	11	10	-2	+0	-1	-2	+0	-15.9%	10
Management & Administrative	27	30	30	31	31	+0	+1	0	+1	+5	+4.2%	32
Support	3	2	1	2	2	-1	+1	+0	0	-1	-6.1%	2
General Support	3	2	1	2	2	-1	+1	+0	0	-1	-6.1%	2
Health Care Assistants	82	76	75	76	75	-1	+0	-1	-1	-7	-0.9%	83
Care, other	4	7	3	5	6	-4	+3	+1	-1	+2	-8.7%	6
Patient & Client Care	87	83	78	81	81	-5	+3	+0	-1	-5	-1.5%	89



Older People

Older People HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	341	355	383	376	378	+28	-5	+2	+23	+37	+6.5%	421
Medical/ Dental, other	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Medical & Dental	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Nurse/ Midwife Manager	33	31	38	36	35	+6	-2	-1	+4	+3	+11.7%	37
Nurse/ Midwife Specialist & AN/MP	1		8	8	8	+8	+0	+0	+8	+7	-100.0%	8
Staff Nurse/ Staff Midwife	88	103	98	98	100	-4	+2	+2	-3	+13	-2.7%	105
Nursing & Midwifery	121	134	144	142	143	+10	-1	+1	+9	+22	+6.6%	150
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	2
Occupational Therapists	4	1	4	4	4	+0	+0	+0	+3	+0	+2.3%	5
Physiotherapists	6	2	9	9	9	+3	0	0	+7	+3	-0.2%	9
Speech & Language Therapists	2		2	1	1	-1	-1	-1	+1	-1	-50.0%	1
Therapy Professions	12	4	16	15	15	+13	-1	+0	+12	+3	+322.5%	17
Pharmacy	1	2	3	3	3	+1	+1	+0	+1	+2	+51.5%	3
Psychologists	2									-2	-100.0%	
Social Workers	5									-5	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	19	6	20	19	19	+14	0	+0	+14	0	+244.3%	21
Management (VIII & above)	3	6	10	9	9	+4	-1	0	+3	+6	+52.6%	9
Administrative/ Supervisory (V to VII)	9	16	18	18	18	+2	0	+0	+2	+9	+14.8%	19
Clerical (III & IV)	12	14	13	14	15	-1	+1	+1	+1	+3	+5.3%	16
Management & Administrative	24	35	41	41	42	+6	+0	+1	+6	+17	+17.3%	44
Support	39	36	36	36	37	+0	+1	+1	+1	-2	+3.1%	40
General Support	39	36	36	36	37	+0	+1	+1	+1	-2	+3.1%	40
Health Care Assistants	133	141	140	136	135	-1	-5	-1	-5	+2	-3.9%	162
Care, other	2	3	2	2	1	-1	0	0	-1	-1	-43.6%	2
Patient & Client Care	135	143	141	137	136	-2	-5	-1	-7	+2	-4.6%	164



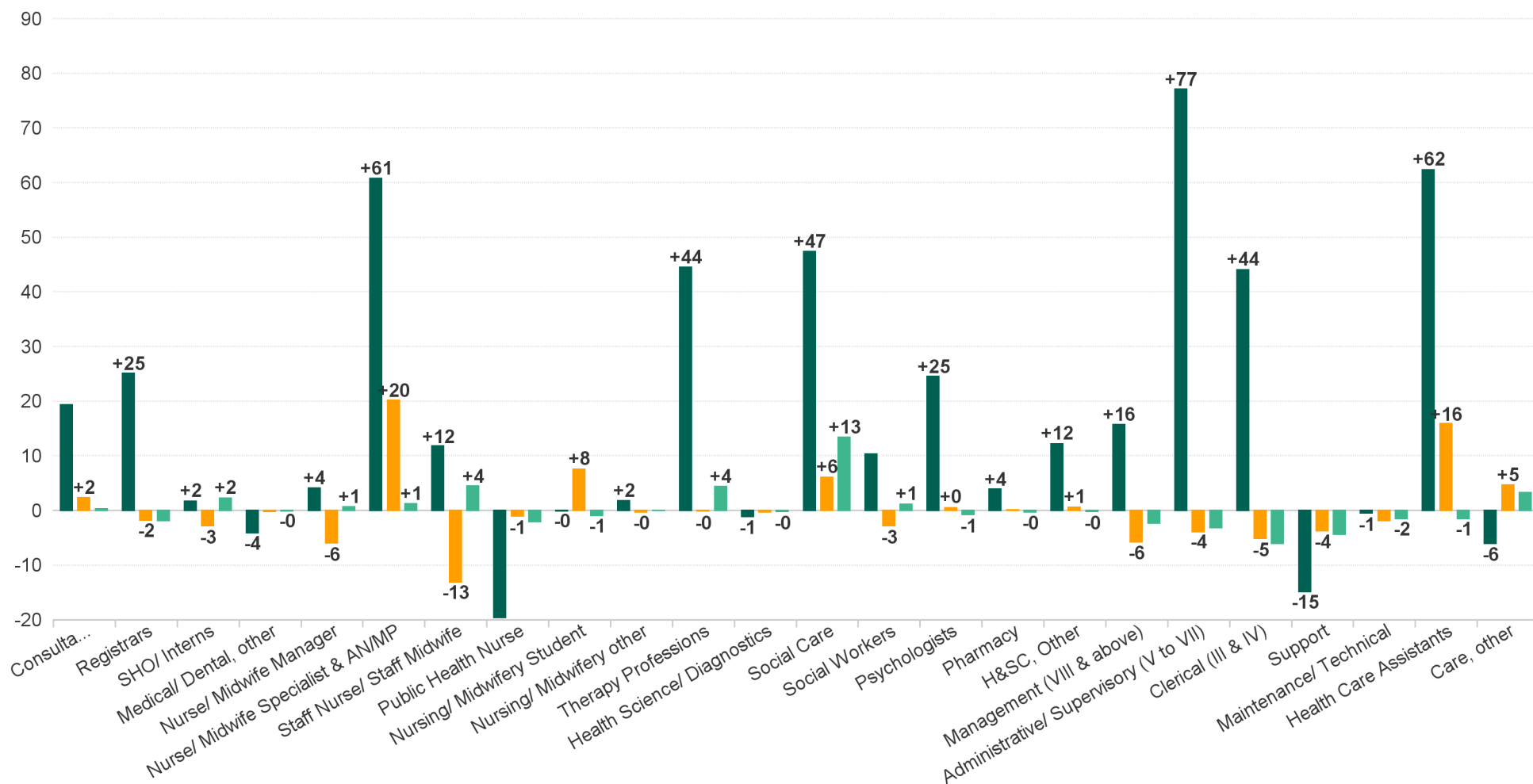
CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		60	75	74	75	+15	-1	+0	+14	+75	+23.7%	78
Nurse/ Midwife Manager		1	1	2	2	+0	+1	+0	+1	+2	+102.0%	2
Nursing & Midwifery		1	1	2	2	+0	+1	+0	+1	+2	+102.0%	2
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	9	0	-1	+0	-1	+9	-8.4%	9
Health & Social Care Professionals		12	10	9	10	-1	-1	+0	-2	+10	-16.2%	10
Management (VIII & above)		12	18	17	17	+6	-1	0	+5	+17	+40.4%	18
Administrative/ Supervisory (V to VII)		28	35	34	35	+7	-1	+1	+6	+35	+23.0%	36
Clerical (III & IV)		8	11	13	11	+3	+1	-1	+4	+11	+50.9%	12
Management & Administrative		48	64	63	63	+16	-1	0	+15	+63	+31.8%	66



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	44.98%	55.02%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
Medical & Dental	13,886	14,983	1:0.9	48.88%	51.12%	1:0.9	1:0.9	35.49%	17.91%	17.58%	90.47%	9.53%	93.08%	87.97%
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
Nursing & Midwifery	47,919	53,851	1:0.9	10.01%	89.99%	1:1	1:0.9	90.76%	9.04%	81.72%	76.57%	23.43%	93.14%	74.73%
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18	21	1:0.9	14.29%	85.71%	1:0.8	1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8	10	1:0.8	20.00%	80.00%	1:1	1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570	616	1:0.9	21.75%	78.25%	1:1	1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170	2,383	1:0.9	20.94%	79.06%	1:1	1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50	56	1:0.9	23.21%	76.79%	1:1	1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295	1:0.9	7.54%	92.46%	1:1	1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%	1:0.9	1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%	1:0.9	1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%	1:1	1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%	1:0.9	1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%	1:1	1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%	1:1	1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475	1:0.9	1.63%	98.37%	1:1	1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20	44	1:0.5	15.91%	84.09%	1:0.4	1:0.5	13.84%	2.27%	11.36%	4.55%	95.45%		5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%	1:1	1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
Health & Social Care Professionals	21,054	23,767	1:0.9	16.43%	83.57%	1:0.9	1:0.9	91.49%	14.96%	76.53%	73.34%	26.66%	87.01%	70.65%
Executive Management	405	409	1:1	43.28%	56.72%	1:1	1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
General Administrative (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Middle Management (V-VII)	8,901	9,329	1:1	24.21%	75.79%	1:1	1:0.9	95.02%	22.68%	72.33%	88.93%	11.07%	97.65%	86.14%
Other Administrative	24	24	1:1	20.83%	79.17%	1:1	1:1	91.67%	16.67%	75.00%	95.83%	4.17%	100.00%	94.74%
Senior Management (VIII & GM)	2,122	2,173	1:1	33.23%	66.77%	1:1	1:1	96.27%	31.80%	64.47%	97.15%	2.85%	98.61%	96.42%
Management & Administrative	25,410	27,577	1:0.9	19.86%	80.14%	1:1	1:0.9	90.54%	17.80%	72.74%	81.26%	18.74%	96.37%	77.52%
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125	1:1	96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
General Support	10,172	11,583	1:0.9	47.05%	52.95%	1:0.9	1:0.8	86.63%	40.42%	46.21%	69.11%	30.89%	86.51%	53.64%
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
Patient & Client Care	29,917	35,250	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.72%	22.89%	64.83%	58.12%	41.88%	78.54%	50.97%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Ireland

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	+4.9%	4,356
Consultant Dentistry	7	6	8	9	8	+2	+0	0	+2	+1	+33.6%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	0	+2	-0.8%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	54	55	+5	+1	+0	+6	+16	+13.2%	62
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	67	68	+7	+2	+0	+9	+19	+16.3%	77
Registrar	40	51	62	61	59	+11	-3	-2	+8	+19	+15.9%	63
Senior Registrar	7	12	12	13	13	+0	+1	0	+1	+6	+12.6%	15
Specialist Registrar	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Registrars	49	63	76	76	74	+12	-2	-2	+11	+25	+16.6%	80
Senior House Officer	16	16	20	15	17	+4	-3	+2	+1	+2	+6.7%	25
SHO/ Interns	16	16	20	15	17	+4	-3	+2	+1	+2	+6.7%	25
Dentists	27	26	25	27	27	-1	+2	+0	+0	+0	+1.8%	37
Other Medical	25	22	22	20	20	0	-2	0	-2	-4	-8.6%	33
Medical/ Dental, other	51	49	47	47	47	-1	0	0	-1	-4	-3.0%	70
Medical & Dental	164	186		205	206	+22	-2	+1	+20	+42	+10.5%	+252
Clinical Nurse/ Midwife Manager 1	52	47	45	42	43	-2	-2	+1	-4	-9	-7.7%	45
Clinical Nurse/ Midwife Manager 2	91	87	88	83	83	+1	-5	-1	-4	-9	-4.6%	87
Clinical Nurse/ Midwife Manager 3	18	23	24	22	22	+1	-2	0	-1	+5	-3.2%	24
Director Nursing/Midwifery, Assistant	35	37	46	49	49	+8	+3	+0	+11	+14	+30.6%	52
Director of Nursing/Midwifery	14	16	18	18	18	+2	0	0	+2	+3	+10.6%	19
Nurse/ Midwife Manager	211	210	221	214	215	+11	-6	+1	+5	+4	+2.3%	227
Adv. Nurse/ Midwife, Candidate	0	3	11	11	11	+8	0	0	+8	+10	+301.5%	11
Advanced Nurse/ Midwife Practitioner	1	2	4	5	5	+1	+1	+0	+3	+4	+107.2%	5
Clinical Nurse/ Midwife Specialist	20	32	46	64	65	+14	+19	+1	+33	+45	+104.9%	71
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	21	37	61	80	81	+25	+20	+1	+45	+61	+122.0%	88
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	79	81	+2	+2	+2	+3	+31	+4.3%	87
Staff Nurse [Psychiatric]	133	125	125	112	113	-1	-11	+2	-12	-20	-9.6%	121
Staff Nurses [General/ Children's]	359	353	362	357	359	+9	-3	+1	+6	-1	+1.6%	396
Staff Nurse/ Staff Midwife	542	556	567	549	554	+11	-13	+4	-2	+12	-0.4%	605
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.8%	115
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.8%	115
Nursing/ Midwifery awaiting registration				2				-2			-100.0%	
Post-registration Nurse/ Midwife Student	14	7	6	5	6	-1	+0	+1	-1	-8	-17.9%	6
Pre-registration Nurse/ Midwife Intern				7	7		+7	+0	+7	+7	-100.0%	15
Nursing/ Midwifery Student	14	7	6	14	13	-1	+8	-1	+6	0	+83.6%	21
Nursing Education/Clinical	2	5	4	4	4	-1	0	0	-1	+2	-21.2%	4
Nursing/ Midwifery other	2	5	4	4	4	-1	0	0	-1	+2	-21.2%	4
Nursing & Midwifery	905	913		961	964	+43	+7	+3	+51	+59	+5.6%	+1,060
Dietitians	15	22	28	27	29	+6	+1	+1	+7	+14	+30.5%	34
Occupational Therapists	92	99	101	98	100	+2	0	+3	+2	+9	+1.5%	121
Orthoptists		2	2	2	2	+0	0	0	+0	+2	+0.0%	2
Physiotherapists	60	68	83	81	82	+15	-1	+1	+14	+22	+20.7%	97
Podiatrists & Chiropodists	2	2	1	2	2	-1	+1	+0	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	68	68	+9	-1	-1	+8	-2	+13.9%	79
Therapy Professions	238	252	283	278	283	+31	0	+4	+30	+44	+12.1%	336
Medical Science	16	14	15	15	15	+0	0	+0	+0	-1	+1.5%	16
Radiographers	2	2	3	3	2	+0	0	0	0	0	-7.6%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0.1%	20
Social Care	364	413	406	398	412	-8	+6	+13	-2	+47	-0.4%	465
Social Care	364	413	406	398	412	-8	+6	+13	-2	+47	-0.4%	465

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,378	3,620	3,789	3,792	3,798	+169	+9	+6	+178	+420	+4.9%	4,356
Pharmacists	3	8	6	7	7	-1	+0	0	-1	+4	-16.0%	8
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	8	8	-1	+0	0	-1	+4	-14.1%	9
Psychologists	56	68	80	82	81	+13	+0	-1	+13	+25	+19.3%	94
Psychologists	56	68	80	82	81	+13	+0	-1	+13	+25	+19.3%	94
Social Workers	57	71	70	66	67	-1	-3	+1	-4	+10	-5.3%	74
Social Workers	57	71	70	66	67	-1	-3	+1	-4	+10	-5.3%	74
Counsellor Therapists	4	6	13	17	17	+7	+4	0	+11	+12	+184.0%	18
Dental Hygienists	4	5	5	5	5	0	+0	+0	+0	+1	+0.4%	6
Other Health & Social Care	6	5	4	4	4	-2	+1	0	-1	-2	-22.4%	5
HSCP Trainees/Students			4			+4	-4				-100.0%	
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	27	26	+9	+1	0	+10	+12	+58.7%	30
Health & Social Care Professionals	752	847		876	894	+43	+4	+17	+47	+142	+5.5%	+1,028
Executive Management	24	34	18	17	16	-16	-3	-1	-18	-8	-53.7%	16
Senior Management (VIII & GM)	44	61	71	69	68	+10	-3	-2	+7	+23	+10.7%	74
Management (VIII & above)	68	95	89	86	83	-6	-6	-2	-12	+16	-12.4%	90
Middle Management (V-VII)	169	241	251	250	247	+10	-4	-3	+6	+78	+2.5%	272
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	250	247	+10	-4	-3	+6	+77	+2.5%	272
General Administrative (III & IV)	237	259	286	287	281	+27	-5	-6	+22	+44	+8.5%	325
Clerical (III & IV)	237	259	286	287	281	+27	-5	-6	+22	+44	+8.5%	325
Management & Administrative	475	596		623	612	+31	-15	-11	+16	+137	+2.7%	+687
Catering	26	24	28	29	29	+4	+1	0	+5	+3	+21.7%	31
Household Services	121	107	100	100	96	-7	-4	-4	-11	-25	-10.6%	115
Other Labs & Associated	1	1	4	4	4	+3	+0	+0	+3	+3	+396.2%	4
Other Support	19	24	22	22	22	-2	-1	0	-2	+2	-9.2%	32
Portering	24	21	25	25	25	+5	+0	+0	+5	+2	+23.7%	28
Support	191	177	180	181	176	+3	-4	-4	0	-15	-0.2%	210
Maintenance	23	17	19	20	18	+2	-1	-2	+1	-5	+4.4%	22
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	24	22	+2	-2	-2	0	-1	-1.1%	26
General Support	214	199		204	198	+5	-6	-6	-1	-15	-0.3%	+236
Attendant/ Aide	138	26	27	26	27	+1	+0	+1	+1	-112	+3.9%	36
Health & Social Care Assistants	11	12	22	28	27	+10	+5	-1	+16	+16	+133.6%	29
Health Care Assistant/ Care Assistant	389	519	536	548	547	+18	+10	-2	+28	+158	+5.4%	617
Health Care Assistants	538	556	585	602	601	+29	+16	-1	+45	+62	+8.0%	682
Health Promotion		1	16	18	18	+15	+2	0	+17	+18	+3,410.0%	18
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	105	106	-7	+1	+1	-6	+2	-5.4%	153
Pastoral Care	5	4	4	4	4	+0	-1	-1	0	-1	-11.1%	6
Workshop Services	221	206	193	193	196	-13	+3	+3	-10	-25	-4.9%	233
Care, other	330	324	319	321	324	-4	+5	+3	+1	-6	+0.2%	411
Patient & Client Care	869	880		923	925	+25	+21	+2	+45	+56	+5.1%	+1,093

CHO 6 Employment Report: APR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.5%	+0.3		+0.3	-0.0	+0.0	+0.0	
Registrars	-2.5%	-1.9		-0.7	-1.3		+0.0	
SHO/ Interns	+15.0%	+2.2		+2.3	-0.1			
Medical/ Dental, other	-0.1%	-0.1			-0.1	+0.0	+0.0	
Medical & Dental	+0.3%	+0.6		+2.0	-1.4	+0.0	+0.0	
Nurse/ Midwife Manager	+0.3%	+0.6		-2.0	+0.1	+3.1	-0.8	+0.3
Nurse/ Midwife Specialist & AN/MP	+1.5%	+1.2		+0.6	+0.6	+0.0	+0.0	
Staff Nurse/ Staff Midwife	+0.8%	+4.5		+4.2	-0.8	-0.3	+1.3	
Public Health Nurse	-2.0%	-2.0			-2.0			
Nursing/ Midwifery Student	-6.6%	-1.0		-1.0	+1.0	-1.0		
Nursing/ Midwifery other	-1.3%	-0.1		-0.1		+0.0		
Nursing & Midwifery	+0.3%	+3.3		+1.8	-1.1	+1.8	+0.5	+0.3
Therapy Professions	+1.6%	+4.4	+0.0	+0.0	-0.9	+0.5	+4.7	
Health Science/ Diagnostics	-1.0%	-0.2			-0.2			
Social Care	+3.3%	+13.3		+0.5	+0.0	+12.9		
Pharmacy	-3.2%	-0.3			+0.0		-0.3	+0.0
Psychologists	-0.9%	-0.8		-0.5	-0.4	+0.1	+0.0	
Social Workers	+1.6%	+1.1		-0.0	+0.3	+0.6	+0.0	+0.2



H&SC, Other	-0.7%	-0.2		-0.0	-0.5	+0.4	+0.0	
Health & Social Care Professionals	+2.0%	+17.4	+0.0	-0.0	-1.7	+14.5	+4.4	+0.2
Management (VIII & above)	-2.7%	-2.3	-0.7	-0.1	-0.3	+0.0	-1.1	-0.2
Administrative/ Supervisory (V to VII)	-1.3%	-3.1	-0.1	+0.1	-0.9	-0.5	-2.8	+1.0
Clerical (III & IV)	-2.1%	-6.0	+0.0	-0.5	-1.6	-2.2	-0.7	-1.1
Management & Administrative	-1.8%	-11.5	-0.7	-0.5	-2.8	-2.7	-4.6	-0.3
Support	-2.4%	-4.4		-1.7	+0.1	-0.3	-2.5	
Maintenance/ Technical	-6.5%	-1.5		-1.5	+0.0	+0.0	+0.0	
General Support	-2.9%	-5.9		-3.2	+0.1	-0.3	-2.5	
Health Care Assistants	-0.2%	-1.5		+0.5	-0.1	-0.1	-1.8	
Care, other	+1.0%	+3.2	-2.1	-0.0	+2.0	+3.3	-0.1	
Patient & Client Care	+0.2%	+1.7	-2.1	+0.5	+2.0	+3.2	-1.9	



CHO 6 Employment Report: APR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.6%	+2.4		+3.4	+0.5	-2.5	+1.0	
Registrars	-2.4%	-1.8		-0.5	-0.3	-1.0	+0.0	
SHO/ Interns	-14.1%	-2.8		-1.7	-1.1			
Medical/ Dental, other	-0.3%	-0.2			+0.9	+0.0	-1.0	
Medical & Dental	-1.2%	-2.4		+1.1	-0.0	-3.5	+0.0	
Nurse/ Midwife Manager	-2.7%	-6.0		-8.0	+2.5	+2.8	-4.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+32.9%	+20.2		+20.4	-0.3	+0.0	+0.0	
Staff Nurse/ Staff Midwife	-2.3%	-13.1		-9.7	-2.5	-1.4	+0.4	
Public Health Nurse	-1.1%	-1.0			-1.0			
Nursing/ Midwifery Student	+127.5%	+7.5		+7.4	+0.1			
Nursing/ Midwifery other	-6.3%	-0.3		-0.3		+0.0		
Nursing & Midwifery	+0.8%	+7.3		+9.9	-1.2	+1.5	-3.9	+1.0
Therapy Professions	0.0%	-0.1	-0.1	-0.5	+4.0	-0.1	-3.4	
Health Science/ Diagnostics	-1.6%	-0.3			-0.3			
Social Care	+1.5%	+6.1		-0.6	+1.0	+5.7		
Pharmacy	+1.5%	+0.1			-0.3		+0.3	+0.0



Psychologists	+0.6%	+0.5		-1.5	+2.8	-0.8	+0.0	
Social Workers	-3.9%	-2.8		-0.9	-0.4	-1.9	+1.0	-0.5
H&SC, Other	+2.2%	+0.6		-0.9	+1.5	+0.0	+0.0	
Health & Social Care Professionals	+0.5%	+4.0	-0.1	-4.4	+8.2	+2.9	-2.1	-0.5
Management (VIII & above)	-6.4%	-5.8	-1.0	-1.1	+0.1	-1.4	-1.1	-1.3
Administrative/ Supervisory (V to VII)	-1.5%	-3.9	-1.0	-0.1	+0.4	+3.1	-5.7	-0.7
Clerical (III & IV)	-1.8%	-5.1	-0.0	-0.2	+1.5	-7.3	+0.1	+0.9
Management & Administrative	-2.3%	-14.7	-2.1	-1.4	+2.0	-5.6	-6.7	-1.0
Support	-2.1%	-3.7		-3.6	+0.6	+1.8	-2.4	
Maintenance/ Technical	-7.7%	-1.9		-1.9	+0.0	-1.0	+1.0	
General Support	-2.7%	-5.5		-5.5	+0.6	+0.8	-1.4	
Health Care Assistants	+2.7%	+15.8		+6.2	-0.3	+16.1	-6.1	
Care, other	+1.5%	+4.7	-1.4	-0.5	+2.9	+3.8	-0.1	
Patient & Client Care	+2.3%	+20.5	-1.4	+5.7	+2.6	+19.9	-6.2	



CHO 6 Employment Report: APR 2024

Year-on-Year Summary

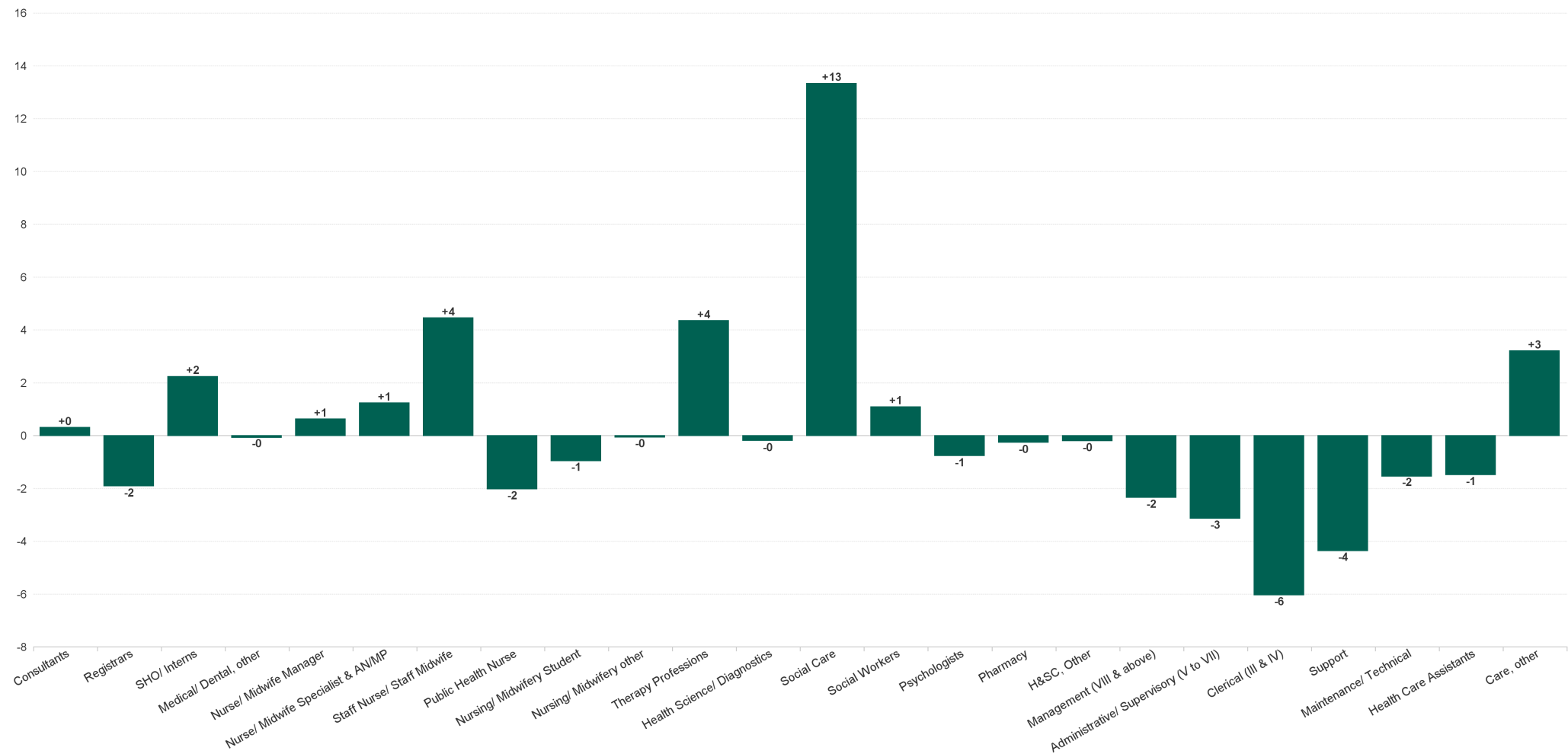
Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+13.6%	+8.1		+7.4	+2.2	-2.5	+1.0	
Registrars	+29.8%	+17.0		+3.9	+14.1	-1.0	+0.0	
SHO/ Interns	+13.0%	+2.0		+1.3	+0.7			
Medical/ Dental, other	-5.3%	-2.7	-1.0		-1.2	+0.0	-0.5	
Medical & Dental	+13.4%	+24.3	-1.0	+12.6	+15.7	-3.5	+0.5	
Nurse/ Midwife Manager	+1.4%	+2.9		-7.5	+6.8	-1.4	+4.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+72.3%	+34.1		+22.9	+2.7	+0.8	+7.8	
Staff Nurse/ Staff Midwife	-1.5%	-8.2		-16.9	+10.1	-2.8	+1.4	
Public Health Nurse	+1.3%	+1.3			+1.3			
Nursing/ Midwifery Student	+5.9%	+0.8		+2.8	-2.0			
Nursing/ Midwifery other	-6.3%	-0.3		-0.3		+0.0		
Nursing & Midwifery	+3.3%	+30.6		+1.0	+18.8	-3.4	+13.2	+1.0
Therapy Professions	+10.4%	+26.6	+0.9	+2.4	+15.8	-0.0	+7.5	
Health Science/ Diagnostics	+0.8%	+0.1			+0.1			
Social Care	-0.5%	-2.2		-3.9	+1.0	+0.7		
Pharmacy	-7.3%	-0.6			+0.0		+0.8	-1.4
Psychologists	+24.5%	+15.9		+5.5	+8.9	+1.0	+0.5	
Social Workers	-8.1%	-6.0		-3.2	-2.0	-0.9	-0.2	+0.3



H&SC, Other	+9.3%	+2.3	-9.6	+10.0	+2.6	-0.9	+0.3	
Health & Social Care Professionals	+4.2%	+36.2	-8.7	+10.8	+26.4	-0.2	+8.9	-1.1
Management (VIII & above)	-10.3%	-9.5	-2.6	-1.1	-4.8	-2.5	+1.5	-0.0
Administrative/ Supervisory (V to VII)	+3.0%	+7.1	-6.6	-0.5	-4.9	+14.8	-0.1	+4.4
Clerical (III & IV)	+3.1%	+8.6	+1.0	+7.0	+7.6	-2.8	-3.2	-1.1
Management & Administrative	+1.0%	+6.2	-8.3	+5.5	-2.1	+9.4	-1.7	+3.3
Support	-1.0%	-1.7		-3.8	-1.3	+0.3	+3.1	
Maintenance/ Technical	-7.7%	-1.9		-1.9	+0.0	-2.0	+2.0	
General Support	-1.8%	-3.6		-5.7	-1.3	-1.7	+5.1	
Health Care Assistants	+8.0%	+44.3		+9.8	+5.8	+37.9	-9.2	
Care, other	+3.1%	+9.8	+5.6	-0.0	+9.3	-3.5	-1.6	
Patient & Client Care	+6.2%	+54.1	+5.6	+9.8	+15.1	+34.5	-10.8	

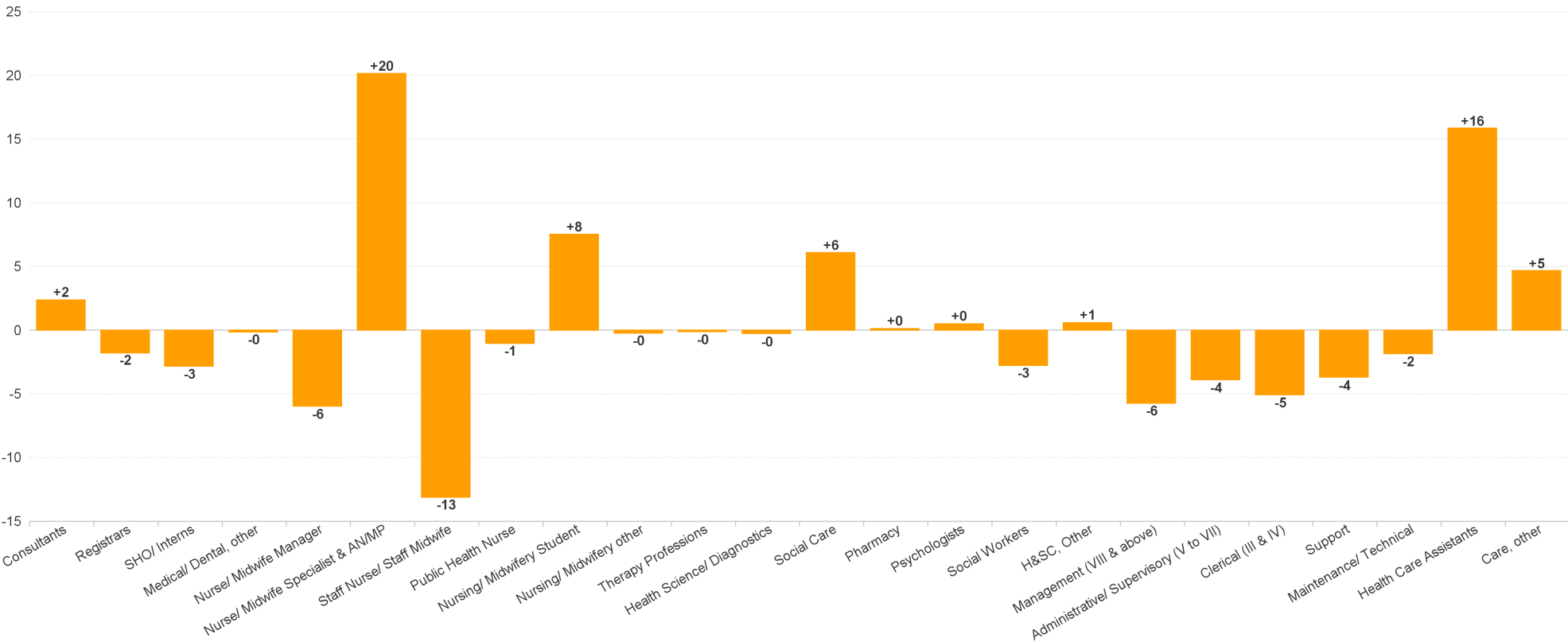


Month-on-Month Summary Chart: Change since MAR 2024



CHO 6 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: APR 2024

Year-on-Year Summary Chart: Change since APR 2023

