

CHO 7 Employment Report: AUG 2023

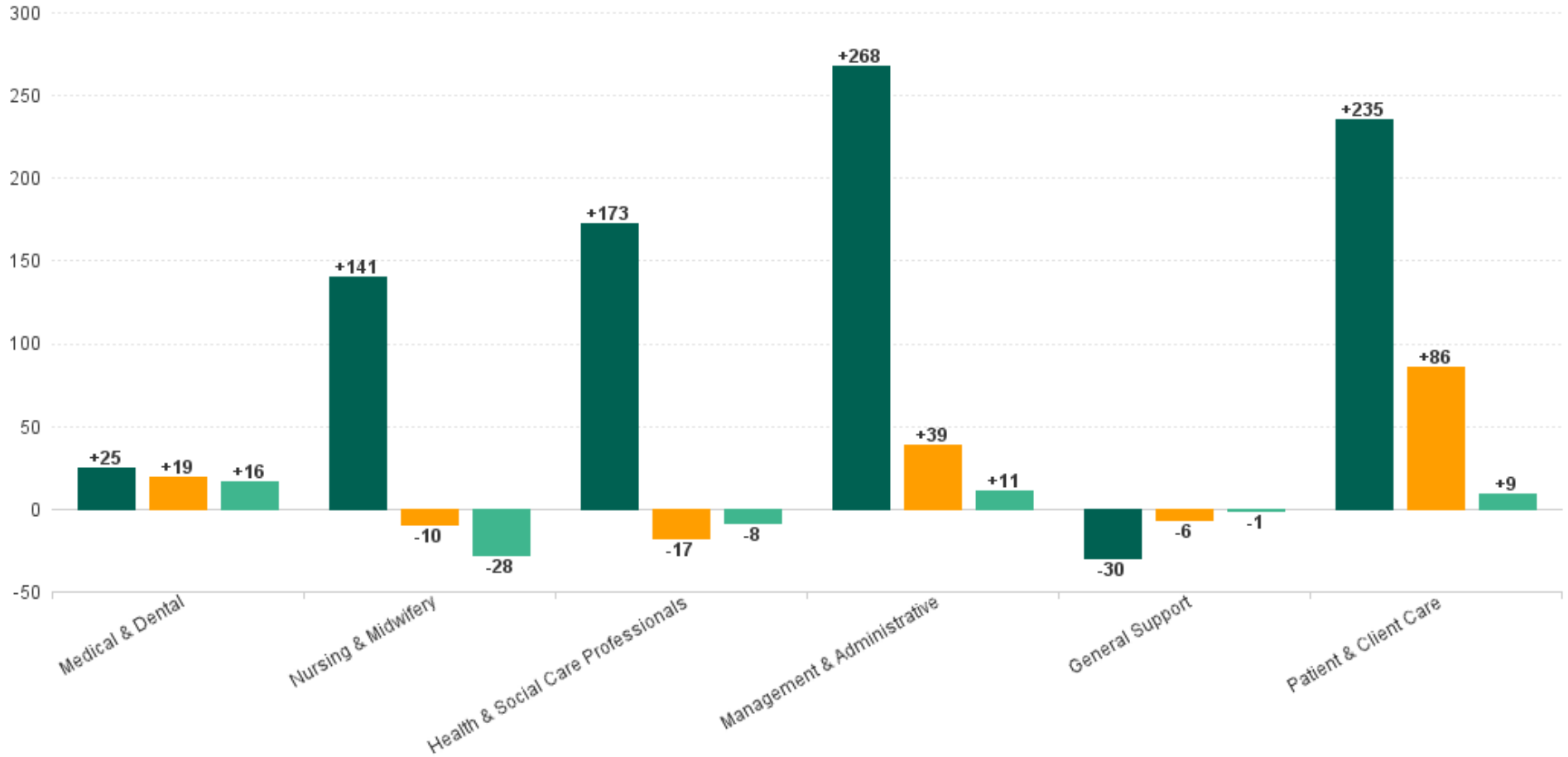
Employment Report : AUG 2023

| Employment by Staff Group AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| Overall | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |
| Consultants | 60 | 63 | 66 | 69 | +9 | +15.3% | +6 | +9.1% | +3 | 74 |
| Registrars | 95 | 104 | 99 | 107 | +12 | +12.9% | +3 | +3.3% | +8 | 116 |
| SHO/ Interns | 36 | 47 | 51 | 57 | +21 | +58.7% | +10 | +22.1% | +6 | 63 |
| Medical/ Dental, other | 80 | 63 | 64 | 63 | -17 | -21.7% | 0 | -0.4% | -1 | 92 |
| Medical & Dental | 271 | 276 | 279 | 296 | +25 | +9.2% | +19 | +7.0% | +16 | 345 |
| Nurse/ Midwife Manager | 396 | 455 | 471 | 470 | +74 | +18.8% | +16 | +3.5% | -1 | 507 |
| Nurse/ Midwife Specialist & AN/MP | 94 | 133 | 146 | 141 | +47 | +50.1% | +8 | +6.1% | -5 | 161 |
| Staff Nurse/ Staff Midwife | 993 | 1,060 | 1,042 | 1,021 | +28 | +2.8% | -39 | -3.7% | -22 | 1,176 |
| Public Health Nurse | 175 | 164 | 170 | 171 | -4 | -2.3% | +7 | +4.3% | +1 | 206 |
| <i>Nursing/ Midwifery awaiting registration</i> | <i>10</i> | <i>3</i> | <i>1</i> | <i>1</i> | <i>-9</i> | <i>-90.5%</i> | <i>-2</i> | <i>-68.4%</i> | <i>0</i> | <i>1</i> |
| <i>Post-registration Nurse/ Midwife Student</i> | <i>21</i> | <i>25</i> | <i>5</i> | <i>3</i> | <i>-18</i> | <i>-84.9%</i> | <i>-22</i> | <i>-87.2%</i> | <i>-2</i> | <i>4</i> |
| <i>Pre-registration Nurse/ Midwife Intern</i> | <i>1</i> | <i>0</i> | <i>24</i> | <i>23</i> | <i>+22</i> | <i>+1,600.7%</i> | <i>+23</i> | <i>+23,200.0%</i> | <i>0</i> | <i>47</i> |
| Nursing/ Midwifery Student | 32 | 28 | 29 | 27 | -5 | -15.0% | 0 | -1.5% | -2 | 52 |
| Nursing/ Midwifery other | 10 | 11 | 10 | 10 | +0 | +3.8% | -1 | -9.0% | +1 | 13 |
| Nursing & Midwifery | 1,700 | 1,851 | 1,869 | 1,841 | +141 | +8.3% | -10 | -0.5% | -28 | 2,115 |
| Therapy Professions | 450 | 490 | 476 | 479 | +29 | +6.5% | -11 | -2.3% | +3 | 556 |
| Health Science/ Diagnostics | 3 | 11 | 10 | 10 | +7 | +210.2% | -1 | -10.4% | 0 | 12 |
| Social Care | 371 | 477 | 477 | 470 | +99 | +26.7% | -7 | -1.5% | -7 | 521 |
| Pharmacy | 40 | 41 | 41 | 41 | +1 | +2.3% | +0 | +0.2% | 0 | 49 |
| Psychologists | 81 | 96 | 101 | 100 | +19 | +23.7% | +3 | +3.5% | -1 | 113 |
| Social Workers | 105 | 123 | 124 | 123 | +18 | +17.3% | 0 | -0.1% | -1 | 136 |
| H&SC, Other | 44 | 45 | 46 | 44 | 0 | -0.7% | -1 | -2.7% | -2 | 52 |
| Health & Social Care Professionals | 1,094 | 1,284 | 1,275 | 1,267 | +173 | +15.8% | -17 | -1.3% | -8 | 1,439 |
| Management (VIII & above) | 73 | 109 | 102 | 103 | +30 | +40.8% | -6 | -5.9% | +0 | 106 |
| Administrative/ Supervisory (V to VII) | 182 | 287 | 301 | 307 | +125 | +68.6% | +21 | +7.3% | +6 | 324 |
| Clerical (III & IV) | 351 | 439 | 459 | 463 | +113 | +32.2% | +25 | +5.6% | +4 | 524 |
| Management & Administrative | 606 | 834 | 863 | 873 | +268 | +44.2% | +39 | +4.7% | +11 | 954 |
| Support | 410 | 382 | 375 | 370 | -41 | -9.9% | -12 | -3.2% | -5 | 464 |
| Maintenance/ Technical | 41 | 46 | 48 | 52 | +11 | +26.0% | +6 | +12.6% | +4 | 58 |
| General Support | 452 | 428 | 423 | 422 | -30 | -6.6% | -6 | -1.5% | -1 | 522 |
| Health Care Assistants | 1,655 | 1,752 | 1,817 | 1,843 | +189 | +11.4% | +91 | +5.2% | +26 | 2,168 |
| Home Help | 127 | 131 | 135 | 137 | +10 | +7.5% | +6 | +4.6% | +1 | 239 |
| Care, other | 610 | 659 | 666 | 647 | +37 | +6.1% | -11 | -1.7% | -18 | 737 |
| Patient & Client Care | 2,392 | 2,541 | 2,618 | 2,627 | +235 | +9.8% | +86 | +3.4% | +9 | 3,144 |



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



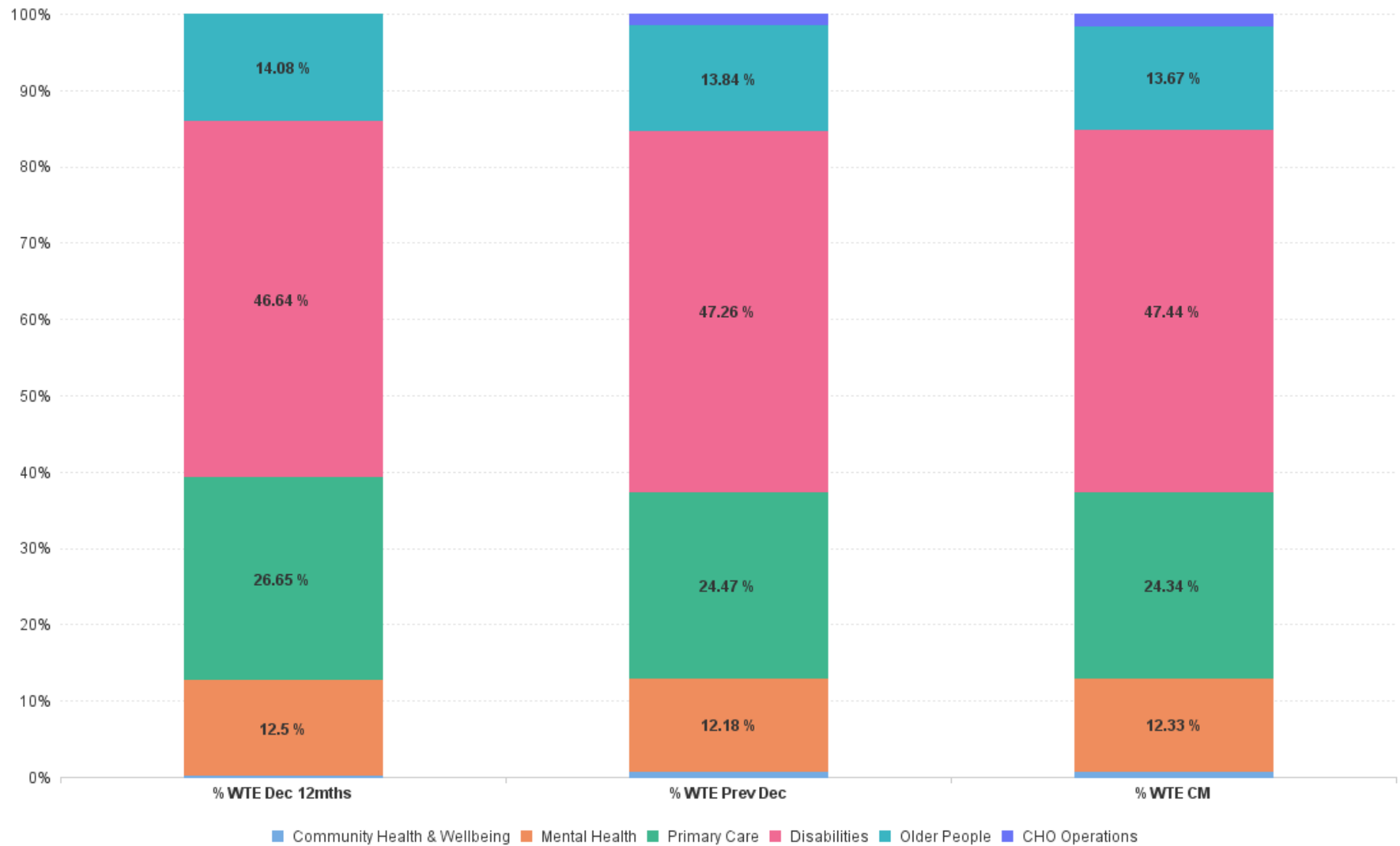
Employment Report by Care Group : AUG 2023

CHO 7 AUG 2023

| Care Group AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|------------------------------|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |
| Community Health & Wellbeing | | 49 | 45 | 45 | +45 | | -4 | -8.3% | 0 | 50 |
| Mental Health | 835 | 879 | 901 | 903 | +68 | +8.2% | +25 | +2.8% | +2 | 1,001 |
| Primary Care | 1,702 | 1,765 | 1,779 | 1,783 | +81 | +4.8% | +18 | +1.0% | +4 | 2,087 |
| Disabilities | 2,982 | 3,410 | 3,481 | 3,475 | +494 | +16.6% | +66 | +1.9% | -6 | 4,106 |
| Older People | 996 | 999 | 1,000 | 1,001 | +5 | +0.5% | +3 | +0.3% | +2 | 1,147 |
| CHO Operations | | 113 | 120 | 118 | +118 | | +4 | +3.8% | -2 | 128 |
| Community Services | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |



% Total by Care Group



Employment Report by HSE/S38 : AUG 2023

CHO 7 AUG 2023

| Administration AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|-------------------------------|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |
| Health Service Executive | 3,151 | 3,411 | 3,464 | 3,476 | +324 | +10.3% | +64 | +1.9% | +11 | 4,011 |
| Section 38 Voluntary Agencies | 3,363 | 3,803 | 3,862 | 3,850 | +487 | +14.5% | +47 | +1.2% | -12 | 4,508 |



Employment Report by HSE.S38: AUG 2023

Health Service Executive

| HSE&S38 AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|--------------------------------------|---------------------------------------|--------------------|
| Total Health Service Executive | 3,151 | 3,411 | 3,464 | 3,476 | +324 | +10.3% | +64 | +1.9% | +11 | 4,011 |
| Consultants | 54 | 57 | 60 | 62 | +8 | +15.2% | +5 | +8.3% | +2 | 65 |
| Registrars | 87 | 94 | 88 | 95 | +8 | +9.7% | +2 | +1.8% | +8 | 102 |
| SHO/ Interns | 24 | 33 | 36 | 40 | +16 | +66.6% | +6 | +19.2% | +4 | 41 |
| Medical/ Dental, other | 78 | 61 | 63 | 61 | -17 | -21.5% | -0 | -0.1% | -2 | 90 |
| Medical & Dental | 242 | 245 | 246 | 258 | +16 | +6.5% | +13 | +5.2% | +12 | 298 |
| Nurse/ Midwife Manager | 231 | 256 | 274 | 271 | +39 | +17.0% | +15 | +5.8% | -3 | 290 |
| Nurse/ Midwife Specialist & AN/MP | 61 | 90 | 100 | 97 | +36 | +59.4% | +6 | +7.1% | -3 | 106 |
| Staff Nurse/ Staff Midwife | 520 | 537 | 516 | 513 | -7 | -1.3% | -24 | -4.5% | -3 | 582 |
| Public Health Nurse | 175 | 164 | 170 | 171 | -4 | -2.3% | +7 | +4.3% | +1 | 206 |
| <i>Nursing/ Midwifery awaiting registration</i> | <i>10</i> | <i>2</i> | <i>1</i> | <i>1</i> | <i>-9</i> | <i>-90.5%</i> | <i>-1</i> | <i>-52.3%</i> | <i>-0</i> | <i>1</i> |
| <i>Post-registration Nurse/ Midwife Student</i> | <i>21</i> | <i>25</i> | <i>5</i> | <i>3</i> | <i>-18</i> | <i>-84.9%</i> | <i>+2</i> | <i>-87.2%</i> | <i>-2</i> | <i>4</i> |
| <i>Pre-registration Nurse/ Midwife Intern</i> | <i>1</i> | <i>0</i> | <i>16</i> | <i>15</i> | <i>+14</i> | <i>+1,016.8%</i> | <i>-1</i> | <i>+15,200.0%</i> | <i>-0</i> | <i>31</i> |
| Nursing/ Midwifery Student | 32 | 27 | 21 | 19 | -13 | -39.8% | -7 | -27.6% | -2 | 36 |
| Nursing/ Midwifery other | 8 | 6 | 8 | 7 | -0 | -3.7% | +1 | +22.4% | -0 | 9 |
| Nursing & Midwifery | 1,027 | 1,080 | 1,089 | 1,078 | +51 | +5.0% | -2 | -0.2% | -11 | 1,229 |
| Therapy Professions | 325 | 348 | 335 | 338 | +13 | +4.1% | -10 | -2.8% | +3 | 393 |
| Health Science/ Diagnostics | | 8 | 8 | 8 | +8 | | +0 | +3.1% | -1 | 9 |
| Social Care | 11 | 11 | 10 | 10 | -1 | -12.0% | -1 | -9.3% | -0 | 11 |
| Pharmacy | 25 | 27 | 27 | 27 | +1 | +4.5% | -0 | -0.7% | -0 | 30 |
| Psychologists | 62 | 75 | 79 | 81 | +19 | +30.6% | +5 | +6.9% | +2 | 91 |
| Social Workers | 67 | 76 | 80 | 80 | +13 | +18.8% | +3 | +4.4% | -0 | 87 |
| H&SC, Other | 43 | 44 | 43 | 42 | -1 | -1.9% | -2 | -3.9% | -1 | 50 |
| Health & Social Care Professionals | 533 | 588 | 582 | 585 | +51 | +9.7% | -4 | -0.7% | +3 | 671 |
| Management (VIII & above) | 40 | 67 | 62 | 62 | +22 | +56.0% | -5 | -7.4% | +0 | 65 |
| Administrative/ Supervisory (V to VII) | 96 | 175 | 186 | 188 | +93 | +96.5% | +14 | +7.8% | +2 | 197 |
| Clerical (III & IV) | 241 | 300 | 316 | 317 | +76 | +31.4% | +17 | +5.8% | +1 | 354 |
| Management & Administrative | 377 | 542 | 565 | 568 | +191 | +50.6% | +26 | +4.8% | +3 | 616 |
| Support | 171 | 154 | 154 | 154 | -17 | -9.8% | -0 | -0.3% | +0 | 175 |
| Maintenance/ Technical | 6 | 5 | 5 | 5 | -0 | -5.0% | +0 | +0.8% | -0 | 6 |
| General Support | 176 | 159 | 159 | 159 | -17 | -9.7% | -0 | -0.2% | +0 | 181 |
| Health Care Assistants | 441 | 403 | 414 | 419 | -22 | -5.1% | +16 | +3.9% | +5 | 480 |
| Home Help | 127 | 131 | 135 | 137 | +10 | +7.5% | +6 | +4.6% | +1 | 239 |
| Care, other | 227 | 262 | 274 | 272 | +45 | +19.7% | +10 | +3.7% | -2 | 297 |
| Patient & Client Care | 796 | 796 | 824 | 828 | +32 | +4.0% | +32 | +4.0% | +4 | 1,016 |

Section 38 Voluntary Agencies

| HSE&S38 AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Total Section 38 Voluntary Agencies | 3,363 | 3,803 | 3,862 | 3,850 | +487 | +14.5% | +47 | +1.2% | -12 | 4,508 |
| Consultants | 6 | 6 | 6 | 7 | +1 | +15.8% | +1 | +16.6% | +1 | 9 |
| Registrars | 8 | 10 | 11 | 12 | +4 | +47.3% | +2 | +18.3% | +0 | 14 |
| SHO/ Interns | 12 | 13 | 15 | 17 | +5 | +42.9% | +4 | +29.4% | +2 | 22 |
| Medical/ Dental, other | 2 | 2 | 1 | 2 | -1 | -29.5% | -0 | -8.2% | +1 | 2 |
| Medical & Dental | 29 | 31 | 34 | 38 | +9 | +32.2% | +7 | +21.1% | +4 | 47 |
| Nurse/ Midwife Manager | 165 | 199 | 197 | 200 | +35 | +21.3% | +1 | +0.5% | +3 | 217 |
| Nurse/ Midwife Specialist & AN/MP | 33 | 42 | 46 | 44 | +11 | +33.2% | +2 | +3.9% | -2 | 55 |
| Staff Nurse/ Staff Midwife | 473 | 523 | 527 | 508 | +34 | +7.3% | -15 | -2.9% | -19 | 594 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 1 | | | | | | -100.0% | | |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | 8 | 8 | +8 | | +1 | | +0 | 16 |
| Nursing/ Midwifery Student | | 1 | 8 | 8 | +8 | | +7 | +700.0% | +0 | 16 |
| Nursing/ Midwifery other | 3 | 6 | 2 | 3 | +1 | +26.4% | -2 | -42.8% | +1 | 4 |
| Nursing & Midwifery | 673 | 770 | 779 | 762 | +89 | +13.2% | -8 | -1.0% | -17 | 886 |
| Therapy Professions | 125 | 142 | 141 | 141 | +16 | +12.7% | -2 | -1.1% | +0 | 163 |
| Health Science/ Diagnostics | 3 | 4 | 2 | 2 | -1 | -30.4% | -1 | -38.3% | +0 | 3 |
| Social Care | 360 | 467 | 467 | 461 | +100 | +27.9% | -6 | -1.3% | -7 | 510 |
| Pharmacy | 15 | 14 | 14 | 14 | -0 | -1.5% | +0 | +1.9% | +0 | 19 |
| Psychologists | 19 | 21 | 22 | 19 | +0 | +1.4% | -2 | -8.5% | -2 | 22 |
| Social Workers | 37 | 46 | 44 | 43 | +5 | +14.6% | -3 | -7.5% | -1 | 49 |
| H&SC, Other | 2 | 2 | 4 | 2 | +1 | +33.3% | +1 | +33.3% | -2 | 2 |
| Health & Social Care Professionals | 561 | 696 | 693 | 682 | +121 | +21.6% | -13 | -1.9% | -11 | 768 |
| Management (VIII & above) | 33 | 42 | 40 | 40 | +7 | +22.4% | -1 | -3.4% | +0 | 41 |
| Administrative/ Supervisory (V to VII) | 86 | 112 | 115 | 119 | +33 | +37.7% | +7 | +6.5% | +4 | 127 |
| Clerical (III & IV) | 109 | 139 | 143 | 146 | +37 | +33.8% | +7 | +5.2% | +4 | 170 |
| Management & Administrative | 229 | 292 | 298 | 306 | +77 | +33.7% | +13 | +4.5% | +8 | 338 |
| Support | 240 | 228 | 221 | 216 | -24 | -9.9% | -12 | -5.2% | -5 | 289 |
| Maintenance/ Technical | 35 | 41 | 43 | 46 | +11 | +30.9% | +6 | +14.1% | +4 | 52 |
| General Support | 275 | 269 | 264 | 263 | -13 | -4.7% | -6 | -2.2% | -1 | 341 |
| Health Care Assistants | 1,213 | 1,349 | 1,403 | 1,424 | +211 | +17.4% | +75 | +5.6% | +21 | 1,688 |
| Care, other | 383 | 396 | 391 | 375 | -8 | -2.0% | -21 | -5.3% | -16 | 440 |
| Patient & Client Care | 1,596 | 1,745 | 1,794 | 1,800 | +203 | +12.7% | +54 | +3.1% | +5 | 2,128 |

CHO 7 by S38 Agency: AUG 2023

Cheeverstown House

| AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Total Cheeverstown House | 396 | 427 | 445 | 437 | +40.7 | +10.3% | +9.4 | +2.2% | -8.5 | 503 |
| Consultants | 0 | | | | -0.2 | -100.0% | | | | |
| Medical/ Dental, other | 1 | | | | -1.0 | -100.0% | | | | |
| Medical & Dental | 1 | | | | -1.2 | -100.0% | | | | |
| Nurse/ Midwife Manager | 26 | 33 | 34 | 35 | +8.8 | +34.0% | +1.9 | +5.7% | +1.2 | 39 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | 2 | 2 | +0.4 | +23.3% | +0.4 | +23.3% | +0.4 | 2 |
| Staff Nurse/ Staff Midwife | 107 | 106 | 112 | 101 | -6.1 | -5.7% | -5.0 | -4.7% | -11.0 | 115 |
| Nursing & Midwifery | 135 | 141 | 147 | 138 | +3.1 | +2.3% | -2.8 | -2.0% | -9.5 | 156 |
| Therapy Professions | 14 | 9 | 8 | 8 | -6.2 | -45.3% | -1.9 | -20.4% | -0.9 | 8 |
| Social Care | 35 | 37 | 39 | 40 | +4.8 | +13.8% | +2.7 | +7.3% | +0.3 | 48 |
| Pharmacy | 1 | 1 | 1 | 1 | +0.1 | +12.0% | +0.1 | +12.0% | -0.4 | 1 |
| Psychologists | 4 | 5 | 5 | 3 | -1.5 | -37.5% | -2.5 | -50.0% | -2.5 | 3 |
| Social Workers | 6 | 5 | 4 | 3 | -2.5 | -45.5% | -2.0 | -40.0% | -1.0 | 3 |
| H&SC, Other | 2 | 2 | 2 | | -1.5 | -100.0% | -1.5 | -100.0% | -1.5 | |
| Health & Social Care Professionals | 60 | 58 | 59 | 53 | -6.9 | -11.4% | -5.2 | -8.9% | -6.1 | 63 |
| Management (VIII & above) | 2 | 4 | 4 | 4 | +2.0 | +100.0% | +0.0 | +0.0% | +0.0 | 4 |
| Administrative/ Supervisory (V to VII) | 15 | 18 | 20 | 22 | +6.9 | +46.3% | +4.0 | +22.9% | +2.0 | 22 |
| Clerical (III & IV) | 11 | 11 | 14 | 16 | +4.5 | +40.4% | +4.1 | +36.1% | +1.5 | 17 |
| Management & Administrative | 28 | 33 | 38 | 41 | +13.3 | +47.8% | +8.2 | +24.7% | +3.6 | 43 |
| Support | 27 | 27 | 25 | 23 | -3.7 | -13.7% | -3.4 | -12.6% | -2.2 | 31 |
| Maintenance/ Technical | 4 | 4 | 2 | 3 | -0.7 | -20.9% | -0.7 | -20.9% | +1.0 | 4 |
| General Support | 30 | 30 | 27 | 26 | -4.4 | -14.5% | -4.1 | -13.6% | -1.2 | 35 |
| Health Care Assistants | 130 | 153 | 162 | 172 | +42.0 | +32.3% | +19.4 | +12.7% | +9.8 | 199 |
| Care, other | 12 | 13 | 12 | 7 | -5.2 | -43.6% | -6.1 | -47.5% | -5.1 | 7 |
| Patient & Client Care | 142 | 165 | 174 | 179 | +36.7 | +25.9% | +13.3 | +8.0% | +4.7 | 206 |

Kare, Newbridge Co Kildare

| AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Total Kare, Newbridge Co Kildare | 360 | 448 | 450 | 452 | +92.0 | +25.6% | +3.4 | +0.8% | +1.4 | 556 |
| Nurse/ Midwife Manager | 12 | 9 | 10 | 10 | -2.2 | -18.1% | +0.4 | +4.3% | -0.6 | 11 |
| Nurse/ Midwife Specialist & AN/MP | | | 1 | 1 | +0.8 | | +0.8 | | +0.0 | 1 |
| Staff Nurse/ Staff Midwife | 23 | 21 | 19 | 18 | -4.4 | -19.5% | -2.7 | -12.8% | -1.1 | 25 |
| Nursing & Midwifery | 34 | 30 | 30 | 29 | -5.7 | -16.7% | -1.5 | -4.8% | -1.7 | 37 |
| Therapy Professions | 15 | 18 | 17 | 16 | +1.4 | +9.6% | -1.9 | -10.4% | -1.1 | 18 |
| Social Care | 61 | 100 | 94 | 93 | +32.2 | +52.7% | -6.2 | -6.3% | -0.7 | 106 |
| Psychologists | 4 | 6 | 5 | 6 | +1.5 | +33.9% | -0.2 | -3.0% | +0.7 | 7 |
| Social Workers | 4 | 6 | 5 | 5 | +1.7 | +46.0% | -0.3 | -5.1% | +0.0 | 8 |
| H&SC, Other | | | 1 | 1 | +1.0 | | +1.0 | | +0.0 | 1 |
| Health & Social Care Professionals | 84 | 129 | 123 | 122 | +37.8 | +45.1% | -7.6 | -5.9% | -1.1 | 140 |
| Management (VIII & above) | 6 | 6 | 5 | 5 | -1.0 | -16.7% | -1.0 | -16.7% | +0.0 | 5 |
| Administrative/ Supervisory (V to VII) | 12 | 13 | 12 | 12 | -0.2 | -1.4% | -0.7 | -5.1% | +0.4 | 13 |
| Clerical (III & IV) | 12 | 21 | 20 | 20 | +8.2 | +71.5% | -0.9 | -4.4% | +0.1 | 23 |
| Management & Administrative | 30 | 39 | 36 | 37 | +7.1 | +23.7% | -2.6 | -6.5% | +0.5 | 41 |
| Support | 2 | 1 | 1 | 1 | -0.2 | -14.4% | -0.0 | -1.4% | +0.0 | 6 |
| General Support | 2 | 1 | 1 | 1 | -0.2 | -14.4% | -0.0 | -1.4% | +0.0 | 6 |
| Health Care Assistants | 101 | 116 | 135 | 140 | +39.8 | +39.5% | +24.2 | +20.8% | +5.3 | 193 |
| Care, other | 109 | 132 | 124 | 123 | +13.3 | +12.2% | -9.2 | -7.0% | -1.6 | 139 |
| Patient & Client Care | 210 | 248 | 259 | 263 | +53.1 | +25.3% | +15.0 | +6.1% | +3.7 | 332 |

Our Lady's Hospice & Care, Dublin

| AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Total Our Lady's Hospice & Care, Dublin | 482 | 526 | 502 | 499 | +17.5 | +3.6% | -26.3 | -5.0% | -2.5 | 604 |
| Consultants | 6 | 6 | 6 | 7 | +1.5 | +26.9% | +1.0 | +16.6% | +0.9 | 9 |
| Registrars | 5 | 6 | 8 | 8 | +3.1 | +61.2% | +2.1 | +35.2% | -0.1 | 10 |
| SHO/ Interns | 5 | 6 | 5 | 6 | +1.1 | +21.7% | -0.2 | -2.7% | +1.1 | 11 |
| Medical/ Dental, other | 1 | 2 | 1 | 2 | +0.3 | +21.9% | -0.2 | -8.2% | +1.0 | 2 |
| Medical & Dental | 17 | 20 | 20 | 23 | +6.0 | +35.1% | +2.8 | +13.9% | +2.9 | 32 |
| Nurse/ Midwife Manager | 44 | 47 | 43 | 43 | -1.1 | -2.6% | -4.0 | -8.5% | -0.2 | 48 |
| Nurse/ Midwife Specialist & AN/MP | 29 | 36 | 38 | 37 | +7.8 | +27.2% | +0.5 | +1.4% | -1.9 | 47 |
| Staff Nurse/ Staff Midwife | 99 | 106 | 107 | 104 | +5.3 | +5.4% | -1.7 | -1.6% | -3.1 | 125 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | -0.4 | -18.0% | -0.4 | -18.0% | +0.1 | 2 |
| Nursing & Midwifery | 174 | 191 | 191 | 186 | +11.6 | +6.7% | -5.6 | -2.9% | -5.0 | 222 |
| Therapy Professions | 37 | 35 | 32 | 31 | -6.0 | -16.1% | -4.1 | -11.7% | -0.6 | 42 |
| Health Science/ Diagnostics | 0 | 0 | 0 | 0 | +0.0 | +9.1% | -0.1 | -20.0% | +0.0 | 1 |
| Pharmacy | 10 | 8 | 8 | 8 | -1.5 | -15.4% | +0.4 | +4.8% | +0.0 | 10 |
| Psychologists | 1 | 1 | 1 | 1 | +0.4 | +66.7% | +0.0 | +0.0% | +0.0 | 1 |
| Social Workers | 11 | 12 | 12 | 12 | +1.5 | +13.9% | +0.5 | +4.2% | +0.1 | 13 |
| Health & Social Care Professionals | 59 | 56 | 53 | 53 | -5.6 | -9.5% | -3.3 | -5.8% | -0.5 | 67 |
| Management (VIII & above) | 4 | 4 | 4 | 4 | +0.0 | +0.0% | +0.0 | +0.0% | +0.0 | 4 |
| Administrative/ Supervisory (V to VII) | 21 | 20 | 20 | 20 | -0.9 | -4.3% | -0.1 | -0.5% | -0.6 | 21 |
| Clerical (III & IV) | 25 | 32 | 29 | 31 | +6.2 | +24.7% | -0.7 | -2.1% | +1.9 | 37 |
| Management & Administrative | 50 | 56 | 54 | 55 | +5.3 | +10.7% | -0.8 | -1.4% | +1.2 | 62 |
| Support | 73 | 72 | 66 | 64 | -9.0 | -12.2% | -7.3 | -10.2% | -1.8 | 74 |
| Maintenance/ Technical | 7 | 9 | 7 | 7 | +0.2 | +3.3% | -1.4 | -15.7% | +0.0 | 8 |
| General Support | 80 | 80 | 73 | 71 | -8.7 | -10.9% | -8.6 | -10.8% | -1.8 | 82 |
| Health Care Assistants | 102 | 121 | 110 | 110 | +8.5 | +8.3% | -10.8 | -9.0% | +0.7 | 138 |
| Care, other | 1 | 1 | 1 | 1 | +0.4 | +61.3% | +0.0 | +0.0% | +0.0 | 1 |
| Patient & Client Care | 102 | 122 | 111 | 111 | +8.8 | +8.6% | -10.8 | -8.9% | +0.7 | 139 |

Peamount Hospital (Newcastle)

| AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Total Peamount Hospital (Newcastle) | 486 | 549 | 578 | 582 | +95.6 | +19.7% | +32.4 | +5.9% | +3.6 | 677 |
| Registrars | 2 | 3 | 2 | 3 | +0.7 | +36.0% | -0.3 | -9.3% | +0.5 | 3 |
| SHO/ Interns | 7 | 7 | 10 | 11 | +4.0 | +58.0% | +4.1 | +58.3% | +0.7 | 11 |
| Medical & Dental | 9 | 10 | 13 | 14 | +4.8 | +53.1% | +3.8 | +37.9% | +1.2 | 14 |
| Nurse/ Midwife Manager | 27 | 45 | 48 | 48 | +21.2 | +79.7% | +2.5 | +5.6% | +0.1 | 52 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | 2 | 2 | +0.0 | +0.0% | +0.0 | +0.0% | +0.0 | 2 |
| Staff Nurse/ Staff Midwife | 82 | 101 | 105 | 106 | +24.2 | +29.7% | +5.2 | +5.2% | +1.1 | 117 |
| Nursing/ Midwifery other | | 1 | | 1 | +1.0 | | +0.0 | +0.0% | +1.0 | 1 |
| Nursing & Midwifery | 110 | 149 | 154 | 157 | +46.4 | +42.1% | +7.7 | +5.2% | +2.2 | 172 |
| Therapy Professions | 29 | 46 | 45 | 46 | +17.0 | +58.0% | -0.1 | -0.2% | +1.5 | 51 |
| Health Science/ Diagnostics | 3 | 3 | 2 | 2 | -1.0 | -33.3% | -1.3 | -39.9% | +0.0 | 2 |
| Social Care | 2 | 2 | 3 | 3 | +1.2 | +70.5% | +0.7 | +29.9% | -0.2 | 3 |
| Pharmacy | 4 | 6 | 5 | 6 | +1.2 | +29.0% | -0.2 | -3.0% | +0.7 | 8 |
| Psychologists | | 1 | 1 | 1 | +0.5 | | +0.0 | +0.0% | -0.5 | 1 |
| Social Workers | 5 | 7 | 7 | 7 | +2.3 | +45.0% | +0.0 | +0.0% | +0.0 | 8 |
| Health & Social Care Professionals | 43 | 65 | 63 | 65 | +21.2 | +49.0% | -0.9 | -1.3% | +1.5 | 73 |
| Management (VIII & above) | 4 | 5 | 5 | 5 | +0.9 | +22.0% | +0.0 | +0.6% | +0.0 | 5 |
| Administrative/ Supervisory (V to VII) | 14 | 19 | 18 | 17 | +3.2 | +22.7% | -1.7 | -8.8% | -0.8 | 20 |
| Clerical (III & IV) | 20 | 25 | 29 | 27 | +7.0 | +34.9% | +1.7 | +6.9% | -1.9 | 35 |
| Management & Administrative | 38 | 49 | 52 | 49 | +11.0 | +29.1% | +0.1 | +0.2% | -2.7 | 60 |
| Support | 47 | 40 | 39 | 38 | -9.0 | -19.1% | -2.1 | -5.3% | -1.2 | 49 |
| Maintenance/ Technical | 8 | 8 | 13 | 14 | +6.8 | +90.0% | +6.3 | +78.1% | +1.0 | 16 |
| General Support | 54 | 48 | 52 | 52 | -2.2 | -4.1% | +4.1 | +8.5% | -0.2 | 65 |
| Health Care Assistants | 228 | 228 | 244 | 245 | +17.2 | +7.5% | +17.1 | +7.5% | +1.6 | 292 |
| Care, other | 3 | | 1 | 1 | -2.9 | -85.0% | +0.5 | | +0.0 | 1 |
| Patient & Client Care | 231 | 228 | 244 | 246 | +14.3 | +6.2% | +17.6 | +7.7% | +1.6 | 293 |

Stewart's Hospital (Palmerstown)

| AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Total Stewart's Hospital (Palmerstown) | 852 | 1,057 | 1,089 | 1,098 | +246.1 | +28.9% | +40.3 | +3.8% | +8.4 | 1,267 |
| Consultants | 0 | | | | -0.3 | -100.0% | | | | |
| Medical & Dental | 0 | | | | -0.3 | -100.0% | | | | |
| Nurse/ Midwife Manager | 36 | 42 | 42 | 44 | +8.4 | +23.6% | +2.5 | +6.0% | +2.0 | 45 |
| Nurse/ Midwife Specialist & AN/MP | | 1 | 1 | 1 | +1.0 | | +0.0 | +0.0% | +0.0 | 1 |
| Staff Nurse/ Staff Midwife | 73 | 88 | 84 | 82 | +8.9 | +12.3% | -6.1 | -7.0% | -2.0 | 95 |
| Nursing/ Midwifery Student | | 1 | 8 | 8 | +8.0 | | +7.0 | +700.0% | +0.0 | 16 |
| Nursing/ Midwifery other | 1 | 3 | 1 | 1 | +0.0 | +4.0% | -2.0 | -79.4% | +0.0 | 1 |
| Nursing & Midwifery | 109 | 134 | 135 | 135 | +26.3 | +24.2% | +1.4 | +1.0% | +0.0 | 158 |
| Therapy Professions | 16 | 22 | 29 | 30 | +14.4 | +92.1% | +7.6 | +33.9% | +1.0 | 33 |
| Social Care | 10 | 43 | 45 | 48 | +38.0 | +379.7% | +5.0 | +11.6% | +3.0 | 49 |
| Psychologists | 4 | 7 | 7 | 7 | +3.0 | +75.0% | +0.0 | +0.0% | +0.0 | 7 |
| Social Workers | 6 | 9 | 8 | 8 | +2.2 | +37.2% | -1.5 | -15.9% | +0.0 | 10 |
| H&SC, Other | | | 1 | 1 | +1.0 | | +1.0 | | +0.0 | 1 |
| Health & Social Care Professionals | 35 | 82 | 90 | 94 | +58.6 | +165.2% | +12.1 | +14.8% | +4.0 | 100 |
| Management (VIII & above) | 11 | 17 | 17 | 17 | +5.9 | +53.5% | -0.1 | -0.6% | +0.0 | 17 |
| Administrative/ Supervisory (V to VII) | 14 | 31 | 34 | 37 | +23.1 | +166.8% | +5.6 | +18.0% | +2.9 | 39 |
| Clerical (III & IV) | 23 | 30 | 30 | 32 | +8.9 | +38.1% | +2.0 | +6.4% | +2.0 | 36 |
| Management & Administrative | 48 | 79 | 81 | 86 | +37.9 | +78.6% | +7.5 | +9.5% | +4.9 | 92 |
| Support | 57 | 59 | 60 | 61 | +4.1 | +7.2% | +1.3 | +2.2% | +0.6 | 93 |
| Maintenance/ Technical | 5 | 7 | 6 | 6 | +1.5 | +29.2% | -0.4 | -5.3% | +0.6 | 7 |
| General Support | 62 | 66 | 66 | 67 | +5.5 | +9.0% | +1.0 | +1.5% | +1.2 | 100 |
| Health Care Assistants | 481 | 584 | 602 | 604 | +123.2 | +25.6% | +19.7 | +3.4% | +2.3 | 689 |
| Care, other | 116 | 112 | 115 | 111 | -5.1 | -4.4% | -1.3 | -1.1% | -4.0 | 128 |
| Patient & Client Care | 597 | 697 | 717 | 715 | +118.1 | +19.8% | +18.4 | +2.6% | -1.7 | 817 |

St. John of God Liffey Services

| AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Total St. John of God Liffey Services | 787 | 795 | 797 | 783 | -4.8 | -0.6% | -12.4 | -1.6% | -14.4 | 901 |
| Registrars | 1 | 1 | 1 | 1 | +0.0 | +0.0% | +0.0 | +0.0% | +0.0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0.0 | +0.0% | +0.0 | +0.0% | +0.0 | 1 |
| Nurse/ Midwife Manager | 20 | 22 | 20 | 20 | -0.1 | -0.3% | -2.4 | -10.8% | +0.0 | 22 |
| Nurse/ Midwife Specialist & AN/MP | 1 | 2 | 2 | 2 | +1.0 | +122.0% | +0.0 | +0.0% | +0.0 | 2 |
| Staff Nurse/ Staff Midwife | 90 | 101 | 100 | 97 | +6.5 | +7.2% | -4.6 | -4.6% | -3.0 | 117 |
| Nursing & Midwifery | 111 | 125 | 121 | 118 | +7.4 | +6.7% | -7.0 | -5.6% | -3.0 | 141 |
| Therapy Professions | 15 | 11 | 9 | 10 | -4.8 | -32.8% | -1.2 | -10.5% | +0.5 | 11 |
| Social Care | 253 | 285 | 286 | 277 | +24.2 | +9.6% | -8.2 | -2.9% | -9.1 | 304 |
| Psychologists | 6 | 2 | 3 | 3 | -3.6 | -59.0% | +0.9 | +54.3% | +0.0 | 3 |
| Social Workers | 6 | 7 | 7 | 7 | +0.3 | +5.0% | -0.2 | -2.7% | -0.2 | 7 |
| Health & Social Care Professionals | 280 | 305 | 305 | 296 | +16.1 | +5.7% | -8.7 | -2.8% | -8.7 | 325 |
| Management (VIII & above) | 6 | 6 | 5 | 6 | -0.4 | -6.5% | -0.4 | -6.1% | +0.1 | 6 |
| Administrative/ Supervisory (V to VII) | 11 | 11 | 11 | 11 | +0.5 | +4.7% | +0.0 | +0.0% | +0.0 | 12 |
| Clerical (III & IV) | 18 | 19 | 20 | 20 | +2.2 | +12.0% | +1.1 | +5.5% | +0.0 | 22 |
| Management & Administrative | 35 | 37 | 37 | 37 | +2.3 | +6.6% | +0.7 | +1.9% | +0.1 | 40 |
| Support | 35 | 29 | 29 | 28 | -6.1 | -17.6% | -0.3 | -1.1% | -0.3 | 36 |
| Maintenance/ Technical | 12 | 14 | 15 | 16 | +3.2 | +25.9% | +1.9 | +14.0% | +1.1 | 17 |
| General Support | 47 | 43 | 43 | 44 | -2.9 | -6.1% | +1.6 | +3.8% | +0.8 | 53 |
| Health Care Assistants | 172 | 147 | 151 | 153 | -19.4 | -11.3% | +6.0 | +4.1% | +1.7 | 177 |
| Care, other | 142 | 138 | 139 | 133 | -8.3 | -5.9% | -5.0 | -3.6% | -5.4 | 164 |
| Patient & Client Care | 314 | 285 | 290 | 286 | -27.7 | -8.8% | +1.0 | +0.3% | -3.7 | 341 |

Employment Report by Community Health & Wellbeing AUG 2023

CHO 7 AUG 2023

| Community Health & Wellbeing AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Overall | | 98 | 91 | 90 | +90 | | -8 | -8.3% | -1 | 100 |
| Nurse/ Midwife Manager | | 0 | | | | | 0 | -100.0% | | |
| Nursing & Midwifery | | 0 | | | | | 0 | -100.0% | | |
| Management (VIII & above) | | 4 | 6 | 6 | +6 | | +2 | +51.0% | +0 | 6 |
| Administrative/ Supervisory (V to VII) | | 19 | 14 | 12 | +12 | | -7 | -37.4% | -1 | 14 |
| Clerical (III & IV) | | 8 | 7 | 6 | +6 | | -2 | -24.7% | 0 | 8 |
| Management & Administrative | | 32 | 26 | 24 | +24 | | -7 | -23.0% | -2 | 28 |
| Health Care Assistants | | 12 | 7 | 5 | +5 | | -7 | -57.3% | -2 | 6 |
| Care, other | | 54 | 58 | 61 | +61 | | +6 | +11.6% | +3 | 66 |
| Patient & Client Care | | 67 | 65 | 66 | +66 | | -1 | -1.1% | +1 | 72 |



Employment Report by Mental Health AUG 2023

CHO 7 AUG 2023

| Mental HealthAUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|--------------------------------------|---------------------------------------|--------------------|
| Overall | 835 | 879 | 901 | 903 | +68 | +8.2% | +25 | +2.8% | +2 | 1,001 |
| Consultants | 48 | 52 | 55 | 57 | +9 | +18.7% | +4 | +8.5% | +2 | 60 |
| Registrars | 46 | 55 | 46 | 45 | -1 | -2.1% | -10 | -17.7% | -1 | 49 |
| SHO/ Interns | 21 | 26 | 25 | 28 | +7 | +35.9% | +3 | +10.8% | +4 | 29 |
| Medical & Dental | 115 | 133 | 126 | 130 | +15 | +13.5% | -3 | -1.9% | +5 | 138 |
| Nurse/ Midwife Manager | 117 | 109 | 111 | 105 | -11 | -9.9% | -4 | -3.9% | -6 | 113 |
| Nurse/ Midwife Specialist & AN/MP | 40 | 56 | 65 | 63 | +23 | +57.3% | +7 | +12.3% | -2 | 68 |
| Staff Nurse/ Staff Midwife | 194 | 205 | 198 | 199 | +4 | +2.3% | -6 | -2.8% | +1 | 220 |
| Nursing/ Midwifery awaiting registration | 10 | 1 | | | -10 | -100.0% | -1 | -100.0% | | |
| Pre-registration Nurse/ Midwife Intern | 1 | 0 | 16 | 15 | +14 | +1,016.8% | +15 | +15,200.0% | 0 | 31 |
| Nursing/ Midwifery Student | 11 | 1 | 16 | 15 | +4 | +36.2% | +14 | +1,303.7% | 0 | 31 |
| Nursing/ Midwifery other | 8 | 6 | 7 | 6 | -1 | -16.3% | +0 | +6.4% | 0 | 8 |
| Nursing & Midwifery | 370 | 377 | 396 | 388 | +19 | +5.1% | +11 | +3.0% | -7 | 440 |
| Therapy Professions | 48 | 51 | 50 | 51 | +3 | +5.4% | 0 | -0.9% | +0 | 57 |
| Social Care | 8 | 7 | 6 | 6 | -2 | -23.3% | -1 | -12.8% | 0 | 7 |
| Pharmacy | 1 | 0 | 1 | 1 | 0 | -20.0% | +1 | +300.0% | +0 | 1 |
| Psychologists | 31 | 35 | 39 | 39 | +8 | +25.8% | +5 | +13.6% | +0 | 45 |
| Social Workers | 34 | 38 | 39 | 39 | +5 | +14.9% | +1 | +2.0% | +1 | 43 |
| H&SC, Other | 18 | 19 | 17 | 17 | -1 | -5.6% | -2 | -9.0% | 0 | 20 |
| Health & Social Care Professionals | 140 | 150 | 152 | 153 | +13 | +9.1% | +3 | +2.1% | +1 | 173 |
| Management (VIII & above) | 3 | 5 | 5 | 5 | +2 | +72.2% | +0 | +1.7% | +0 | 5 |
| Administrative/ Supervisory (V to VII) | 16 | 22 | 26 | 25 | +9 | +55.8% | +2 | +9.1% | -1 | 25 |
| Clerical (III & IV) | 47 | 55 | 61 | 64 | +17 | +35.7% | +8 | +14.7% | +3 | 69 |
| Management & Administrative | 65 | 83 | 91 | 93 | +28 | +42.1% | +10 | +12.4% | +2 | 99 |
| Support | 18 | 16 | 13 | 13 | -4 | -25.1% | -3 | -17.5% | +0 | 15 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | +0 | +7.5% | +0 | +3.1% | +0 | 2 |
| General Support | 20 | 18 | 15 | 15 | -4 | -22.0% | -3 | -15.3% | +0 | 17 |
| Health Care Assistants | 33 | 31 | 31 | 33 | 0 | -1.3% | +2 | +7.9% | +2 | 35 |
| Care, other | 92 | 88 | 91 | 90 | -2 | -1.8% | +3 | +3.0% | 0 | 99 |
| Patient & Client Care | 125 | 118 | 121 | 123 | -2 | -1.7% | +5 | +4.3% | +2 | 134 |



Employment Report by Primary Care AUG 2023

CHO 7 AUG 2023

| Primary Care AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Overall | 1,702 | 1,765 | 1,779 | 1,783 | +81 | +4.8% | +18 | +1.0% | +4 | 2,087 |
| Consultants | 11 | 11 | 11 | 12 | +1 | +6.3% | +1 | +12.5% | +1 | 14 |
| Registrars | 46 | 45 | 49 | 58 | +12 | +27.2% | +13 | +30.2% | +9 | 63 |
| SHO/ Interns | 6 | 12 | 14 | 15 | +9 | +158.5% | +3 | +28.7% | +2 | 21 |
| Medical/ Dental, other | 75 | 61 | 62 | 61 | -14 | -18.8% | +0 | +0.1% | 0 | 88 |
| Medical & Dental | 139 | 129 | 136 | 147 | +8 | +6.1% | +18 | +14.2% | +11 | 186 |
| Nurse/ Midwife Manager | 80 | 100 | 100 | 100 | +20 | +24.8% | +0 | +0.1% | +1 | 112 |
| Nurse/ Midwife Specialist & AN/MP | 46 | 65 | 67 | 64 | +19 | +40.3% | 0 | -0.4% | -3 | 78 |
| Staff Nurse/ Staff Midwife | 205 | 198 | 200 | 198 | -7 | -3.6% | 0 | -0.1% | -3 | 245 |
| Public Health Nurse | 175 | 164 | 170 | 171 | -4 | -2.3% | +7 | +4.3% | +1 | 206 |
| Post-registration Nurse/ Midwife Student | 21 | 25 | 5 | 3 | -18 | -84.9% | -22 | -87.2% | -2 | 4 |
| Nursing/ Midwifery Student | 21 | 25 | 5 | 3 | -18 | -84.9% | -22 | -87.2% | -2 | 4 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | 0 | -18.0% | 0 | -18.0% | +0 | 2 |
| Nursing & Midwifery | 530 | 554 | 544 | 539 | +9 | +1.6% | -15 | -2.7% | -5 | 647 |
| Therapy Professions | 267 | 267 | 258 | 261 | -6 | -2.1% | -6 | -2.3% | +3 | 309 |
| Health Science/ Diagnostics | 0 | 8 | 8 | 8 | +8 | +3,531.8% | +0 | +2.2% | 0 | 10 |
| Social Care | 3 | 4 | 4 | 4 | +0 | +14.3% | 0 | -3.1% | +0 | 4 |
| Pharmacy | 32 | 31 | 31 | 30 | -2 | -5.3% | 0 | -1.5% | 0 | 35 |
| Psychologists | 22 | 26 | 28 | 29 | +8 | +35.1% | +3 | +12.6% | +1 | 32 |
| Social Workers | 26 | 30 | 33 | 33 | +7 | +26.4% | +3 | +9.3% | 0 | 35 |
| H&SC, Other | 24 | 24 | 24 | 24 | 0 | -1.3% | -1 | -2.2% | 0 | 28 |
| Health & Social Care Professionals | 373 | 390 | 387 | 389 | +15 | +4.1% | -1 | -0.2% | +2 | 453 |
| Management (VIII & above) | 33 | 23 | 28 | 26 | -7 | -20.5% | +3 | +13.7% | -2 | 27 |
| Administrative/ Supervisory (V to VII) | 76 | 84 | 87 | 89 | +13 | +16.4% | +5 | +5.8% | +1 | 92 |
| Clerical (III & IV) | 178 | 180 | 196 | 199 | +21 | +11.8% | +19 | +10.3% | +3 | 222 |
| Management & Administrative | 287 | 287 | 311 | 314 | +27 | +9.3% | +27 | +9.3% | +3 | 341 |
| Support | 116 | 106 | 100 | 98 | -18 | -15.5% | -8 | -7.6% | -2 | 114 |
| Maintenance/ Technical | 9 | 10 | 9 | 9 | 0 | -1.9% | -1 | -13.8% | 0 | 10 |
| General Support | 125 | 116 | 109 | 106 | -18 | -14.5% | -9 | -8.1% | -2 | 124 |
| Health Care Assistants | 121 | 155 | 153 | 152 | +31 | +25.8% | -3 | -1.6% | 0 | 186 |
| Care, other | 128 | 136 | 140 | 137 | +9 | +7.2% | +1 | +0.8% | -3 | 150 |
| Patient & Client Care | 249 | 291 | 293 | 289 | +40 | +16.3% | -1 | -0.5% | -4 | 336 |



Employment Report by Disabilities AUG 2023

CHO 7 AUG 2023

| Disabilities AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Overall | 2,982 | 3,410 | 3,481 | 3,475 | +494 | +16.6% | +66 | +1.9% | -6 | 4,106 |
| Consultants | 1 | | | | -1 | -100.0% | | | | |
| Registrars | 3 | 4 | 3 | 4 | +1 | +24.0% | 0 | -7.0% | +1 | 4 |
| SHO/ Interns | 7 | 7 | 10 | 11 | +4 | +58.0% | +4 | +58.3% | +1 | 11 |
| Medical/ Dental, other | 1 | | | | -1 | -100.0% | | | | |
| Medical & Dental | 12 | 11 | 13 | 15 | +3 | +28.0% | +4 | +34.4% | +1 | 15 |
| Nurse/ Midwife Manager | 122 | 153 | 156 | 158 | +36 | +29.7% | +5 | +3.2% | +3 | 171 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 6 | 7 | 7 | +2 | +45.3% | +1 | +18.2% | +0 | 8 |
| Staff Nurse/ Staff Midwife | 374 | 416 | 419 | 403 | +29 | +7.8% | -13 | -3.2% | -16 | 469 |
| Nursing/ Midwifery awaiting registration | | 1 | | | | | -1 | -100.0% | | |
| Pre-registration Nurse/ Midwife Intern | | | 8 | 8 | +8 | | +8 | | +0 | 16 |
| Nursing/ Midwifery Student | | 1 | 8 | 8 | +8 | | +7 | +700.0% | +0 | 16 |
| Nursing/ Midwifery other | 1 | 4 | 1 | 2 | +1 | +204.0% | -2 | -56.8% | +1 | 2 |
| Nursing & Midwifery | 502 | 581 | 591 | 579 | +77 | +15.3% | -2 | -0.4% | -12 | 666 |
| Therapy Professions | 122 | 155 | 148 | 150 | +28 | +23.4% | -4 | -2.8% | +2 | 169 |
| Health Science/ Diagnostics | 3 | 3 | 2 | 2 | -1 | -33.3% | -1 | -39.9% | +0 | 2 |
| Social Care | 360 | 467 | 467 | 461 | +100 | +27.9% | -6 | -1.3% | -7 | 510 |
| Pharmacy | 5 | 6 | 6 | 6 | +1 | +27.3% | 0 | -1.8% | +0 | 9 |
| Psychologists | 28 | 36 | 33 | 31 | +3 | +12.5% | -5 | -12.8% | -2 | 36 |
| Social Workers | 33 | 42 | 39 | 37 | +3 | +10.0% | -5 | -12.1% | -2 | 43 |
| H&SC, Other | 2 | 2 | 4 | 2 | +1 | +33.3% | +1 | +33.3% | -2 | 2 |
| Health & Social Care Professionals | 553 | 710 | 699 | 689 | +136 | +24.7% | -21 | -2.9% | -10 | 771 |
| Management (VIII & above) | 32 | 47 | 42 | 43 | +11 | +35.7% | -3 | -7.0% | +1 | 44 |
| Administrative/ Supervisory (V to VII) | 79 | 109 | 116 | 123 | +44 | +55.7% | +14 | +12.5% | +8 | 132 |
| Clerical (III & IV) | 92 | 120 | 126 | 126 | +35 | +37.9% | +7 | +5.7% | +1 | 147 |
| Management & Administrative | 203 | 276 | 284 | 293 | +90 | +44.5% | +17 | +6.2% | +9 | 323 |
| Support | 167 | 156 | 155 | 152 | -15 | -8.9% | -5 | -2.9% | -3 | 215 |
| Maintenance/ Technical | 28 | 32 | 35 | 39 | +11 | +37.6% | +7 | +22.1% | +4 | 44 |
| General Support | 195 | 188 | 190 | 191 | -4 | -2.1% | +3 | +1.4% | +1 | 259 |
| Health Care Assistants | 1,112 | 1,228 | 1,294 | 1,315 | +202 | +18.2% | +86 | +7.0% | +21 | 1,551 |
| Home Help | 19 | 14 | 12 | 12 | -8 | -40.6% | -2 | -15.8% | 0 | 73 |
| Care, other | 386 | 402 | 399 | 383 | -3 | -0.8% | -19 | -4.8% | -16 | 448 |
| Patient & Client Care | 1,518 | 1,644 | 1,705 | 1,709 | +191 | +12.6% | +65 | +4.0% | +4 | 2,072 |



Employment Report by Older People AUG 2023

CHO 7 AUG 2023

| Older People AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Overall | 996 | 999 | 1,000 | 1,001 | +5 | +0.5% | +3 | +0.3% | +2 | 1,147 |
| SHO/ Interns | 2 | 2 | 2 | 2 | +0 | +0.0% | +0 | +1.0% | +0 | 2 |
| Medical/ Dental, other | 4 | 2 | 2 | 2 | -2 | -56.5% | 0 | -14.3% | 0 | 4 |
| Medical & Dental | 6 | 4 | 4 | 4 | -2 | -37.7% | 0 | -6.7% | 0 | 6 |
| Nurse/ Midwife Manager | 77 | 88 | 100 | 102 | +25 | +32.3% | +14 | +15.5% | +2 | 106 |
| Nurse/ Midwife Specialist & AN/MP | 3 | 6 | 6 | 5 | +2 | +83.2% | -1 | -11.9% | -1 | 6 |
| Staff Nurse/ Staff Midwife | 219 | 239 | 224 | 221 | +2 | +0.7% | -18 | -7.5% | -4 | 242 |
| Nursing/ Midwifery awaiting registration | | 1 | 1 | 1 | +1 | | 0 | -4.1% | 0 | 1 |
| Nursing/ Midwifery Student | | 1 | 1 | 1 | +1 | | 0 | -4.1% | 0 | 1 |
| Nursing & Midwifery | 299 | 334 | 332 | 329 | +30 | +10.0% | -5 | -1.5% | -3 | 355 |
| Therapy Professions | 14 | 18 | 19 | 17 | +4 | +26.2% | 0 | -2.6% | -2 | 21 |
| Pharmacy | 3 | 3 | 3 | 3 | +1 | +20.0% | +0 | +1.0% | +0 | 3 |
| Social Workers | 11 | 5 | 4 | 4 | -6 | -59.4% | -1 | -10.4% | +1 | 5 |
| H&SC, Other | 1 | 1 | 1 | 1 | +0 | +49.0% | +1 | +50.5% | +0 | 2 |
| Health & Social Care Professionals | 28 | 27 | 27 | 26 | -2 | -6.6% | 0 | -1.7% | -1 | 31 |
| Management (VIII & above) | 5 | 12 | 6 | 6 | +1 | +25.0% | -5 | -46.5% | +0 | 7 |
| Administrative/ Supervisory (V to VII) | 12 | 20 | 18 | 17 | +6 | +51.2% | -2 | -11.7% | -1 | 18 |
| Clerical (III & IV) | 34 | 42 | 37 | 37 | +3 | +9.4% | -5 | -11.3% | 0 | 42 |
| Management & Administrative | 51 | 74 | 62 | 61 | +10 | +20.4% | -13 | -17.0% | -1 | 67 |
| Support | 110 | 104 | 106 | 107 | -3 | -3.0% | +3 | +3.0% | +1 | 120 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 0 | -1.0% | +0 | +0.0% | 0 | 2 |
| General Support | 112 | 106 | 108 | 109 | -3 | -2.9% | +3 | +3.0% | +1 | 122 |
| Health Care Assistants | 388 | 332 | 336 | 341 | -47 | -12.1% | +9 | +2.6% | +5 | 393 |
| Home Help | 108 | 117 | 124 | 125 | +17 | +16.2% | +8 | +7.0% | +1 | 166 |
| Care, other | 5 | 6 | 7 | 7 | +2 | +44.5% | +1 | +17.1% | 0 | 7 |
| Patient & Client Care | 500 | 455 | 467 | 473 | -27 | -5.5% | +18 | +3.9% | +6 | 566 |



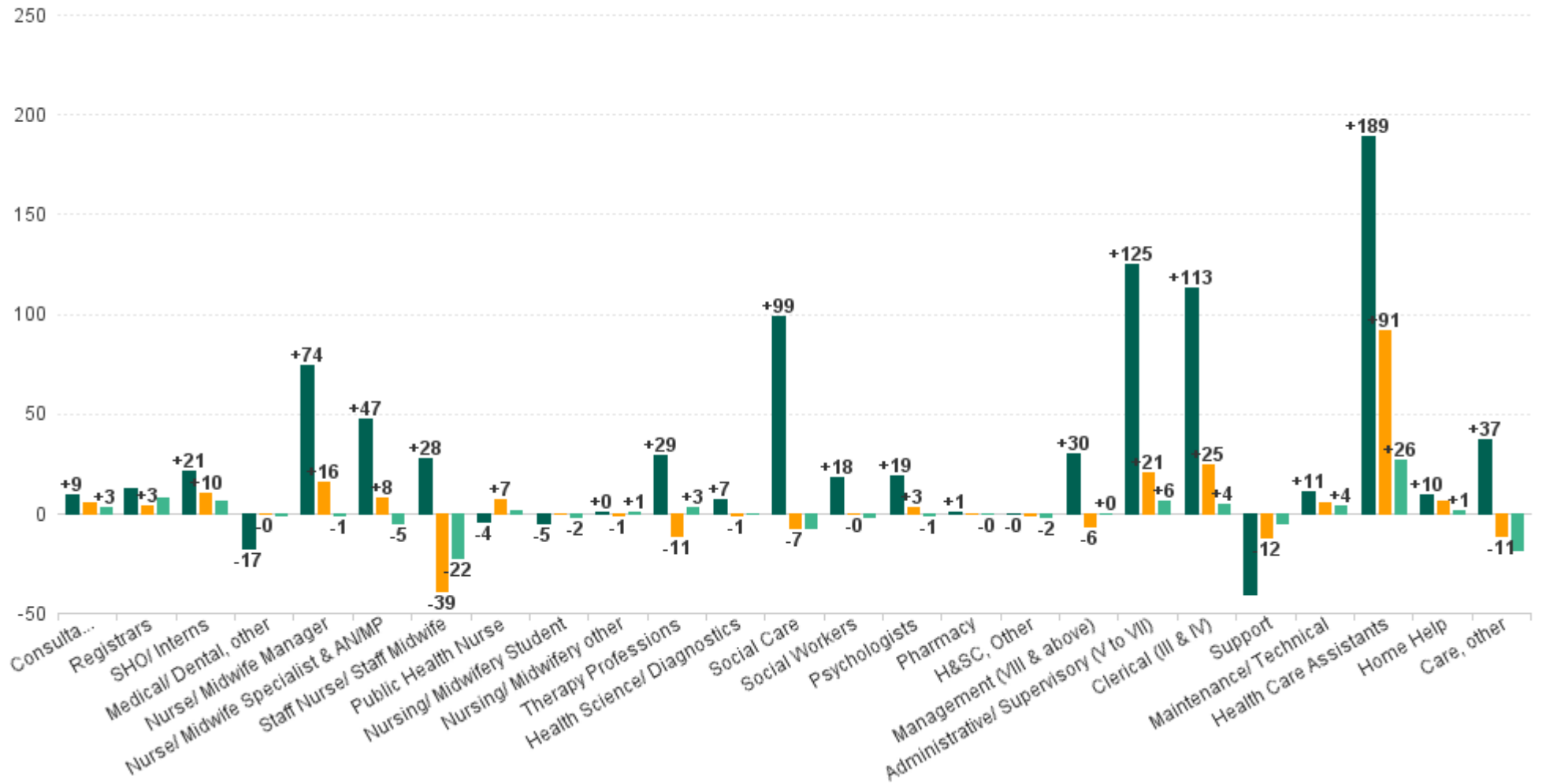
Employment Report by CHO Operations AUG 2023

CHO 7 AUG 2023

| CHO Operations AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| Overall | | 113 | 120 | 118 | +118 | | +4 | +3.8% | -2 | 128 |
| Nurse/ Midwife Manager | | 3 | 5 | 5 | +5 | | +1 | +40.5% | +0 | 5 |
| Nurse/ Midwife Specialist & AN/MP | | | 1 | 1 | +1 | | +1 | | +0 | 1 |
| Staff Nurse/ Staff Midwife | | 2 | | | | | -2 | -100.0% | | |
| Nursing/ Midwifery other | | | 1 | 1 | +1 | | +1 | | +0 | 1 |
| Nursing & Midwifery | | 5 | 7 | 7 | +7 | | +1 | +25.2% | +0 | 7 |
| Pharmacy | | 1 | 1 | 1 | +1 | | +0 | +1.0% | +0 | 1 |
| Social Workers | | 7 | 10 | 9 | +9 | | +2 | +25.4% | 0 | 10 |
| Health & Social Care Professionals | | 8 | 11 | 10 | +10 | | +2 | +22.5% | 0 | 11 |
| Management (VIII & above) | | 21 | 19 | 19 | +19 | | -2 | -9.4% | +0 | 20 |
| Administrative/ Supervisory (V to VII) | | 42 | 48 | 48 | +48 | | +6 | +14.6% | +0 | 50 |
| Clerical (III & IV) | | 37 | 36 | 34 | +34 | | -3 | -8.4% | -2 | 40 |
| Management & Administrative | | 100 | 102 | 101 | +101 | | +1 | +1.0% | -2 | 110 |

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 7 AUG 2023

| AUG 2023 | WTE AUG 2023 | No. AUG 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--|--------------------|--------------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 7,326 | 8,519 | 1:0.9 | 20.72% | 79.28% | 1:0.9 | 1:0.8 | 88.23% | 17.84% | 70.38% | 72.10% | 27.90% | 84.53% | 68.85% |
| Consultant Medicine | 8 | 10 | 1:0.8 | 40.00% | 60.00% | 1:0.7 | 1:0.9 | 80.00% | 30.00% | 50.00% | 60.00% | 40.00% | 50.00% | 66.67% |
| Consultant Psychiatry | 61 | 64 | 1:0.9 | 37.50% | 62.50% | 1:0.9 | 1:0.9 | 60.94% | 23.44% | 37.50% | 95.31% | 4.69% | 100.00% | 92.50% |
| Consultants | 69 | 74 | 1:0.9 | 37.84% | 62.16% | 1:0.9 | 1:0.9 | 63.51% | 24.32% | 39.19% | 90.54% | 9.46% | 92.86% | 89.13% |
| Dentists | 29 | 36 | 1:0.8 | 8.33% | 91.67% | 1:0.9 | 1:0.8 | 100.00% | 8.33% | 91.67% | 58.33% | 41.67% | 100.00% | 54.55% |
| Other Medical | 34 | 56 | 1:0.6 | 35.71% | 64.29% | 1:0.6 | 1:0.6 | 83.93% | 32.14% | 51.79% | 21.43% | 78.57% | 10.00% | 27.78% |
| Medical/ Dental, other | 63 | 92 | 1:0.7 | 25.00% | 75.00% | 1:0.6 | 1:0.7 | 90.22% | 22.83% | 67.39% | 35.87% | 64.13% | 21.74% | 40.58% |
| Registrar | 78 | 83 | 1:0.9 | 31.33% | 68.67% | 1:1 | 1:0.9 | 2.41% | 2.41% | | 96.39% | 3.61% | 100.00% | 94.74% |
| Senior Registrar | 23 | 25 | 1:0.9 | 44.00% | 56.00% | 1:1 | 1:0.9 | | | | 96.00% | 4.00% | 100.00% | 92.86% |
| Specialist Registrar | 6 | 8 | 1:0.8 | 12.50% | 87.50% | 1:1 | 1:0.7 | | | | 87.50% | 12.50% | 100.00% | 85.71% |
| Registrars | 107 | 116 | 1:0.9 | 32.76% | 67.24% | 1:1 | 1:0.9 | 1.72% | 1.72% | | 95.69% | 4.31% | 100.00% | 93.59% |
| Interns | 3 | 3 | 1:0.8 | 33.33% | 66.67% | 1:0.5 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Senior House Officer | 54 | 60 | 1:0.9 | 45.00% | 55.00% | 1:0.8 | 1:1 | 5.00% | 3.33% | 1.67% | 100.00% | | 100.00% | 100.00% |
| SHO/ Interns | 57 | 63 | 1:0.9 | 44.44% | 55.56% | 1:0.8 | 1:1 | 4.76% | 3.17% | 1.59% | 100.00% | | 100.00% | 100.00% |
| Medical & Dental | 296 | 345 | 1:0.9 | 33.91% | 66.09% | 1:0.9 | 1:0.9 | 39.13% | 12.46% | 26.67% | 79.42% | 20.58% | 82.91% | 77.63% |
| Clinical Nurse/ Midwife Manager 1 | 113 | 119 | 1:1 | 19.33% | 80.67% | 1:1 | 1:0.9 | 95.80% | 18.49% | 77.31% | 90.76% | 9.24% | 95.65% | 89.58% |
| Clinical Nurse/ Midwife Manager 2 | 221 | 243 | 1:0.9 | 10.29% | 89.71% | 1:1 | 1:0.9 | 94.65% | 9.47% | 85.19% | 87.24% | 12.76% | 96.00% | 86.24% |
| Clinical Nurse/ Midwife Manager 3 | 45 | 49 | 1:0.9 | 10.20% | 89.80% | 1:1 | 1:0.9 | 97.96% | 10.20% | 87.76% | 85.71% | 14.29% | 100.00% | 84.09% |
| Director Nursing/Midwifery, Assistant | 70 | 74 | 1:0.9 | 18.92% | 81.08% | 1:1 | 1:0.9 | 100.00% | 18.92% | 81.08% | 93.24% | 6.76% | 100.00% | 91.67% |
| Director of Nursing/Midwifery | 22 | 22 | 1:1 | 13.64% | 86.36% | 1:1 | 1:1 | 100.00% | 13.64% | 86.36% | 95.45% | 4.55% | 100.00% | 94.74% |
| Nurse/ Midwife Manager | 470 | 507 | 1:0.9 | 13.81% | 86.19% | 1:1 | 1:0.9 | 96.25% | 13.21% | 83.04% | 89.15% | 10.85% | 97.14% | 87.87% |
| Advanced Nurse/ Midwife Practitioner | 16 | 17 | 1:0.9 | 11.76% | 88.24% | 1:1 | 1:0.9 | 100.00% | 11.76% | 88.24% | 94.12% | 5.88% | 100.00% | 93.33% |
| Adv. Nurse/ Midwife, Candidate | 12 | 12 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Clinical Nurse/ Midwife Specialist | 113 | 132 | 1:0.9 | 9.09% | 90.91% | 1:0.9 | 1:0.9 | 99.24% | 9.09% | 90.15% | 76.52% | 23.48% | 100.00% | 74.17% |
| Nurse/ Midwife Specialist & AN/MP | 141 | 161 | 1:0.9 | 8.70% | 91.30% | 1:0.9 | 1:0.9 | 99.38% | 8.70% | 90.68% | 80.12% | 19.88% | 100.00% | 78.23% |
| Nursing Education/Clinical | 10 | 13 | 1:0.8 | 7.69% | 92.31% | 1:1 | 1:0.8 | 100.00% | 7.69% | 92.31% | 69.23% | 30.77% | 100.00% | 66.67% |
| Nursing/ Midwifery other | 10 | 13 | 1:0.8 | 7.69% | 92.31% | 1:1 | 1:0.8 | 100.00% | 7.69% | 92.31% | 69.23% | 30.77% | 100.00% | 66.67% |
| Nursing/ Midwifery awaiting registration | 1 | 1 | 1:0.9 | 100.00% | | 1:0.9 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Post-registration Nurse/ Midwife Student | 3 | 4 | 1:0.8 | | 100.00% | 1: | 1:0.8 | | | | 100.00% | | | 100.00% |
| Pre-registration Nurse/ Midwife Intern | 23 | 47 | 1:0.5 | 23.40% | 76.60% | 1:0.5 | 1:0.5 | | | | 65.96% | 34.04% | 72.73% | 63.89% |
| Nursing/ Midwifery Student | 27 | 52 | 1:0.5 | 23.08% | 76.92% | 1:0.5 | 1:0.5 | 1.92% | 1.92% | | 69.23% | 30.77% | 75.00% | 67.50% |
| Public Health Nurse | 171 | 206 | 1:0.8 | 0.97% | 99.03% | 1:1 | 1:0.8 | 94.17% | 0.97% | 93.20% | 71.36% | 28.64% | 100.00% | 71.08% |
| Public Health Nurse | 171 | 206 | 1:0.8 | 0.97% | 99.03% | 1:1 | 1:0.8 | 94.17% | 0.97% | 93.20% | 71.36% | 28.64% | 100.00% | 71.08% |
| Staff Nurse [Intellectual Disability] | 209 | 250 | 1:0.8 | 11.60% | 88.40% | 1:1 | 1:0.8 | 96.40% | 11.20% | 85.20% | 68.40% | 31.60% | 93.10% | 65.16% |
| Staff Nurse [Psychiatric] | 192 | 213 | 1:0.9 | 21.13% | 78.87% | 1:0.9 | 1:0.9 | 92.49% | 19.25% | 73.24% | 84.98% | 15.02% | 91.11% | 83.33% |
| Staff Nurses [General/ Children's] | 619 | 713 | 1:0.9 | 11.36% | 88.64% | 1:0.9 | 1:0.9 | 93.27% | 10.52% | 82.75% | 73.77% | 26.23% | 90.12% | 71.68% |
| Staff Nurse/ Staff Midwife | 1,021 | 1,176 | 1:0.9 | 13.18% | 86.82% | 1:0.9 | 1:0.9 | 93.79% | 12.24% | 81.55% | 74.66% | 25.34% | 90.97% | 72.18% |
| Nursing & Midwifery | 1,841 | 2,115 | 1:0.9 | 12.01% | 87.99% | 1:0.9 | 1:0.9 | 92.62% | 10.83% | 81.80% | 78.06% | 21.94% | 92.52% | 76.09% |
| Audiology | 8 | 9 | 1:0.9 | 22.22% | 77.78% | 1:0.8 | 1:0.9 | 88.89% | 22.22% | 66.67% | 77.78% | 22.22% | 100.00% | 71.43% |
| Phlebotomists | 0 | 1 | 1:0.2 | | 100.00% | 1: | 1:0.2 | 100.00% | | 100.00% | | 100.00% | | |
| Radiographers | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Respiratory Physiologists | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Health Science/ Diagnostics | 10 | 12 | 1:0.8 | 25.00% | 75.00% | 1:0.8 | 1:0.8 | 91.67% | 25.00% | 66.67% | 75.00% | 25.00% | 100.00% | 66.67% |
| Counsellor Therapists | 32 | 35 | 1:0.9 | 31.43% | 68.57% | 1:0.9 | 1:0.9 | 100.00% | 31.43% | 68.57% | 77.14% | 22.86% | 100.00% | 66.67% |
| Dental Hygienists | 4 | 7 | 1:0.6 | | 100.00% | 1: | 1:0.6 | 100.00% | | 100.00% | 28.57% | 71.43% | | 28.57% |
| Environmental Health Officers | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Other Health & Social Care | 4 | 6 | 1:0.7 | 33.33% | 66.67% | 1:0.9 | 1:0.6 | 100.00% | 33.33% | 66.67% | 50.00% | 50.00% | 50.00% | 50.00% |
| Play Therapists/ Specialists | 2 | 3 | 1:0.8 | 66.67% | 33.33% | 1:0.7 | 1:1 | 100.00% | 66.67% | 33.33% | 66.67% | 33.33% | 50.00% | 100.00% |
| H&SC, Other | 44 | 52 | 1:0.8 | 28.85% | 71.15% | 1:0.9 | 1:0.8 | 100.00% | 28.85% | 71.15% | 67.31% | 32.69% | 86.67% | 59.46% |
| Pharmacists | 33 | 41 | 1:0.8 | 19.51% | 80.49% | 1:1 | 1:0.8 | 63.41% | 7.32% | 56.10% | 51.22% | 48.78% | 37.50% | 54.55% |
| Pharmacy Technicians | 8 | 8 | 1:0.9 | 12.50% | 87.50% | 1:1 | 1:0.9 | 62.50% | 12.50% | 50.00% | 87.50% | 12.50% | 100.00% | 85.71% |
| Pharmacy | 41 | 49 | 1:0.8 | 18.37% | 81.63% | 1:1 | 1:0.8 | 63.27% | 8.16% | 55.10% | 57.14% | 42.86% | 44.44% | 60.00% |
| Psychologists | 100 | 113 | 1:0.9 | 23.01% | 76.99% | 1:1 | 1:0.9 | 97.35% | 23.01% | 74.34% | 81.42% | 18.58% | 96.15% | 77.01% |
| Social Care | 470 | 521 | 1:0.9 | 26.68% | 73.32% | 1:1 | 1:0.9 | 98.46% | 26.10% | 72.36% | 72.55% | 27.45% | 87.77% | 67.02% |
| Social Workers | 123 | 136 | 1:0.9 | 15.44% | 84.56% | 1:1 | 1:0.9 | 96.32% | 14.71% | 81.62% | 86.03% | 13.97% | 95.24% | 84.35% |



| AUG 2023 | WTE AUG 2023 | No. AUG 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|--------------------|--------------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 7,326 | 8,519 | 1:0.9 | 20.72% | 79.28% | 1:0.9 | 1:0.8 | 88.23% | 17.84% | 70.38% | 72.10% | 27.90% | 84.53% | 68.85% |
| Dietitians | 45 | 55 | 1:0.8 | 7.27% | 92.73% | 1:1 | 1:0.8 | 94.55% | 7.27% | 87.27% | 65.45% | 34.55% | 100.00% | 62.75% |
| Occupational Therapists | 174 | 199 | 1:0.9 | 8.54% | 91.46% | 1:0.8 | 1:0.9 | 95.48% | 8.54% | 86.93% | 78.89% | 21.11% | 88.24% | 78.02% |
| Orthoptists | 3 | 3 | 1:0.9 | 33.33% | 66.67% | 1:1 | 1:0.9 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Physiotherapists | 137 | 163 | 1:0.8 | 27.61% | 72.39% | 1:0.9 | 1:0.8 | 94.48% | 25.77% | 68.71% | 79.75% | 20.25% | 95.56% | 73.73% |
| Podiatrists & Chiropodists | 7 | 9 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 100.00% | | 100.00% | 77.78% | 22.22% | | 77.78% |
| Speech & Language Therapists | 114 | 127 | 1:0.9 | 0.79% | 99.21% | 1:1 | 1:0.9 | 96.06% | 0.79% | 95.28% | 87.40% | 12.60% | 100.00% | 87.30% |
| Therapy Professions | 479 | 556 | 1:0.9 | 12.23% | 87.77% | 1:0.9 | 1:0.9 | 95.32% | 11.69% | 83.63% | 79.86% | 20.14% | 94.12% | 77.87% |
| Health & Social Care Professionals | 1,267 | 1,439 | 1:0.9 | 19.53% | 80.47% | 1:0.9 | 1:0.9 | 95.76% | 18.69% | 77.07% | 76.65% | 23.35% | 89.32% | 73.58% |
| Middle Management (V-VII) | 307 | 324 | 1:0.9 | 27.47% | 72.53% | 1:1 | 1:0.9 | 95.06% | 25.93% | 69.14% | 91.05% | 8.95% | 97.75% | 88.51% |
| Administrative/ Supervisory (V to VII) | 307 | 324 | 1:0.9 | 27.47% | 72.53% | 1:1 | 1:0.9 | 95.06% | 25.93% | 69.14% | 91.05% | 8.95% | 97.75% | 88.51% |
| General Administrative (III & IV) | 463 | 524 | 1:0.9 | 14.12% | 85.88% | 1:1 | 1:0.9 | 81.68% | 11.07% | 70.61% | 75.57% | 24.43% | 90.54% | 73.11% |
| Clerical (III & IV) | 463 | 524 | 1:0.9 | 14.12% | 85.88% | 1:1 | 1:0.9 | 81.68% | 11.07% | 70.61% | 75.57% | 24.43% | 90.54% | 73.11% |
| Executive Management | 16 | 17 | 1:1 | 29.41% | 70.59% | 1:1 | 1:1 | 100.00% | 29.41% | 70.59% | 100.00% | | 100.00% | 100.00% |
| Senior Management (VIII & GM) | 86 | 89 | 1:1 | 23.60% | 76.40% | 1:1 | 1:1 | 100.00% | 23.60% | 76.40% | 97.75% | 2.25% | 100.00% | 97.06% |
| Management (VIII & above) | 103 | 106 | 1:1 | 24.53% | 75.47% | 1:1 | 1:1 | 100.00% | 24.53% | 75.47% | 98.11% | 1.89% | 100.00% | 97.50% |
| Management & Administrative | 873 | 954 | 1:0.9 | 19.81% | 80.19% | 1:1 | 1:0.9 | 88.26% | 17.61% | 70.65% | 83.33% | 16.67% | 95.24% | 80.39% |
| Maintenance | 46 | 52 | 1:0.9 | 82.69% | 17.31% | 1:0.9 | 1:0.7 | 92.31% | 75.00% | 17.31% | 67.31% | 32.69% | 79.07% | 11.11% |
| Technical Services | 6 | 6 | 1:1 | 66.67% | 33.33% | 1:1 | 1:1 | 83.33% | 66.67% | 16.67% | 100.00% | | 100.00% | 100.00% |
| Maintenance/ Technical | 52 | 58 | 1:0.9 | 81.03% | 18.97% | 1:0.9 | 1:0.8 | 91.38% | 74.14% | 17.24% | 70.69% | 29.31% | 80.85% | 27.27% |
| Catering | 52 | 58 | 1:0.9 | 32.76% | 67.24% | 1:0.9 | 1:0.9 | 94.83% | 31.03% | 63.79% | 74.14% | 25.86% | 89.47% | 66.67% |
| Household Services | 242 | 323 | 1:0.8 | 17.34% | 82.66% | 1:0.8 | 1:0.7 | 80.80% | 11.76% | 69.04% | 34.98% | 65.02% | 60.71% | 29.59% |
| Other Labs & Associated | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Other Support | 18 | 21 | 1:0.9 | 76.19% | 23.81% | 1:0.9 | 1:0.8 | 85.71% | 61.90% | 23.81% | 76.19% | 23.81% | 87.50% | 40.00% |
| Portering | 56 | 61 | 1:0.9 | 88.52% | 11.48% | 1:0.9 | 1:0.7 | 85.25% | 73.77% | 11.48% | 81.97% | 18.03% | 90.74% | 14.29% |
| Support | 370 | 464 | 1:0.8 | 31.25% | 68.75% | 1:0.9 | 1:0.8 | 83.41% | 24.57% | 58.84% | 48.06% | 51.94% | 78.62% | 34.17% |
| General Support | 422 | 522 | 1:0.8 | 36.78% | 63.22% | 1:0.9 | 1:0.8 | 84.29% | 30.08% | 54.21% | 50.57% | 49.43% | 79.17% | 33.94% |
| Home Care Services | 4 | 6 | 1:0.7 | | 100.00% | 1: | 1:0.7 | 100.00% | | 100.00% | 66.67% | 33.33% | | 66.67% |
| Other Care Grades | 197 | 219 | 1:0.9 | 26.48% | 73.52% | 1:1 | 1:0.9 | 96.35% | 24.66% | 71.69% | 79.91% | 20.09% | 93.10% | 75.16% |
| Pastoral Care | 5 | 5 | 1:0.9 | 60.00% | 40.00% | 1:0.8 | 1:1 | 80.00% | 40.00% | 40.00% | 80.00% | 20.00% | 66.67% | 100.00% |
| Workshop Services | 441 | 507 | 1:0.9 | 25.05% | 74.95% | 1:0.9 | 1:0.8 | 94.67% | 23.47% | 71.20% | 78.11% | 21.89% | 88.19% | 74.74% |
| Care, other | 647 | 737 | 1:0.9 | 25.51% | 74.49% | 1:0.9 | 1:0.9 | 95.12% | 23.74% | 71.37% | 78.56% | 21.44% | 89.36% | 74.86% |
| Attendant/ Aide | 30 | 43 | 1:0.7 | 25.58% | 74.42% | 1:0.8 | 1:0.7 | 27.91% | 2.33% | 25.58% | 53.49% | 46.51% | 72.73% | 46.88% |
| Health Care Assistant/ Care Assistant | 1,764 | 2,069 | 1:0.9 | 24.41% | 75.59% | 1:0.9 | 1:0.8 | 87.77% | 22.14% | 65.64% | 64.81% | 35.19% | 76.83% | 60.93% |
| Health & Social Care Assistants | 50 | 56 | 1:0.9 | 16.07% | 83.93% | 1:1 | 1:0.9 | 57.14% | 12.50% | 44.64% | 91.07% | 8.93% | 88.89% | 91.49% |
| Health Care Assistants | 1,843 | 2,168 | 1:0.9 | 24.22% | 75.78% | 1:0.9 | 1:0.8 | 85.79% | 21.49% | 64.30% | 65.27% | 34.73% | 76.95% | 61.53% |
| Home Helps | 137 | 239 | 1:0.6 | 7.95% | 92.05% | 1:0.5 | 1:0.6 | 84.10% | 5.44% | 78.66% | 25.52% | 74.48% | 26.32% | 25.45% |
| Home Help | 137 | 239 | 1:0.6 | 7.95% | 92.05% | 1:0.5 | 1:0.6 | 84.10% | 5.44% | 78.66% | 25.52% | 74.48% | 26.32% | 25.45% |
| Patient & Client Care | 2,627 | 3,144 | 1:0.8 | 23.28% | 76.72% | 1:0.9 | 1:0.8 | 87.85% | 20.80% | 67.05% | 65.36% | 34.64% | 78.83% | 61.28% |

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 7 AUG 2023

| AUG 2023 | WTE AUG 2023 | No. AUG 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------------|--------------------|-----------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|------------------|-----------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 7,326 | 8,519 | 1:0.9 | 20.72% | 79.28% | 1:0.9 | 1:0.8 | 88.23% | 17.84% | 70.38% | 72.10% | 27.90% | 84.53% | 68.85% |
| Disabilities | 3,475 | 4,106 | 1:0.8 | 22.75% | 77.25% | 1:0.9 | 1:0.8 | 89.09% | 20.34% | 68.75% | 68.02% | 31.98% | 80.30% | 64.41% |
| Mental Health | 903 | 1,001 | 1:0.9 | 24.28% | 75.72% | 1:0.9 | 1:0.9 | 81.32% | 18.18% | 63.14% | 89.61% | 10.39% | 96.30% | 87.47% |
| Older People | 1,001 | 1,147 | 1:0.9 | 17.70% | 82.30% | 1:0.9 | 1:0.9 | 88.93% | 14.65% | 74.28% | 69.22% | 30.78% | 87.19% | 65.36% |
| Primary Care | 1,783 | 2,087 | 1:0.9 | 17.20% | 82.80% | 1:0.9 | 1:0.8 | 89.03% | 14.85% | 74.17% | 71.73% | 28.27% | 84.96% | 68.98% |
| CHO Operations | 118 | 128 | 1:0.9 | 15.63% | 84.38% | 1:1 | 1:0.9 | 95.31% | 15.63% | 79.69% | 90.63% | 9.38% | 100.00% | 88.89% |
| Community Health & Wellbeing | 45 | 50 | 1:0.9 | 12.00% | 88.00% | 1:0.9 | 1:0.9 | 88.00% | 10.00% | 78.00% | 90.00% | 10.00% | 100.00% | 88.64% |



| Employment by Grade Group AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|--------------------------------------|---------------------------------------|--------------------|
| Overall | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |
| Consultant Medicine | 7 | 7 | 7 | 8 | +2 | +22.9% | +1 | +14.3% | +1 | 10 |
| Consultant Paediatrics | 0 | | | | 0 | -100.0% | | | | |
| Consultant Psychiatry | 52 | 56 | 59 | 61 | +9 | +16.8% | +5 | +8.5% | +2 | 64 |
| Consultant Surgery | 1 | | | | -1 | -100.0% | | | | |
| Consultants | 60 | 63 | 66 | 69 | +9 | +15.3% | +6 | +9.1% | +3 | 74 |
| Registrar | 72 | 70 | 68 | 78 | +6 | +8.5% | +8 | +11.8% | +10 | 83 |
| Senior Registrar | 19 | 31 | 27 | 23 | +4 | +21.3% | -8 | -25.4% | -4 | 25 |
| Specialist Registrar | 4 | 3 | 4 | 6 | +2 | +51.5% | +3 | +104.7% | +2 | 8 |
| Registrars | 95 | 104 | 99 | 107 | +12 | +12.9% | +3 | +3.3% | +8 | 116 |
| Interns | 2 | 3 | 4 | 3 | +1 | +25.0% | 0 | -15.0% | -1 | 3 |
| Senior House Officer | 34 | 44 | 47 | 54 | +21 | +60.7% | +11 | +24.6% | +7 | 60 |
| SHO/ Interns | 36 | 47 | 51 | 57 | +21 | +58.7% | +10 | +22.1% | +6 | 63 |
| Dentists | 34 | 30 | 29 | 29 | -5 | -14.2% | -1 | -4.3% | 0 | 36 |
| Other Medical | 47 | 33 | 34 | 34 | -13 | -27.2% | +1 | +3.3% | 0 | 56 |
| Medical/ Dental, other | 80 | 63 | 64 | 63 | -17 | -21.7% | 0 | -0.4% | -1 | 92 |
| Medical & Dental | 271 | 276 | 279 | 296 | +24.9 | +9.2% | -3.6 | +7.0% | 16.42 | +345 |
| Clinical Nurse/ Midwife Manager 1 | 100 | 109 | 109 | 113 | +13 | +13.1% | +4 | +3.6% | +4 | 119 |
| Clinical Nurse/ Midwife Manager 2 | 188 | 214 | 225 | 221 | +33 | +17.6% | +7 | +3.2% | -5 | 243 |
| Clinical Nurse/ Midwife Manager 3 | 40 | 42 | 45 | 45 | +5 | +11.8% | +3 | +6.8% | +0 | 49 |
| Director Nursing/Midwifery, Assistant | 52 | 67 | 71 | 70 | +18 | +34.4% | +3 | +4.4% | -1 | 74 |
| Director of Nursing/Midwifery | 16 | 23 | 21 | 22 | +6 | +35.5% | -1 | -4.1% | +1 | 22 |
| Nurse/ Midwife Manager | 396 | 455 | 471 | 470 | +74 | +18.8% | +16 | +3.5% | -1 | 507 |
| Adv. Nurse/ Midwife, Candidate | 2 | 12 | 11 | 12 | +10 | +521.1% | +0 | +0.4% | +1 | 12 |
| Advanced Nurse/ Midwife Practitioner | 2 | 16 | 18 | 16 | +14 | +558.6% | +0 | +1.3% | -2 | 17 |
| Clinical Nurse/ Midwife Specialist | 89 | 105 | 117 | 113 | +24 | +26.3% | +8 | +7.4% | -4 | 132 |
| Nurse/ Midwife Specialist & AN/MP | 94 | 133 | 146 | 141 | +47 | +50.1% | +8 | +6.1% | -5 | 161 |
| Staff Nurse [Intellectual Disability] | 194 | 226 | 224 | 209 | +15 | +8.0% | -16 | -7.2% | -14 | 250 |
| Staff Nurse [Psychiatric] | 191 | 198 | 191 | 192 | +1 | +0.4% | -6 | -2.9% | +1 | 213 |
| Staff Nurses [General/ Children's] | 608 | 636 | 627 | 619 | +12 | +1.9% | -17 | -2.7% | -8 | 713 |
| Staff Nurse/ Staff Midwife | 993 | 1,060 | 1,042 | 1,021 | +28 | +2.8% | -39 | -3.7% | -22 | 1,176 |
| Public Health Nurse | 175 | 164 | 170 | 171 | -4 | -2.3% | +7 | +4.3% | +1 | 206 |
| Public Health Nurse | 175 | 164 | 170 | 171 | -4 | -2.3% | +7 | +4.3% | +1 | 206 |
| Nursing/ Midwifery awaiting registration | 10 | 3 | 1 | 1 | -9 | -90.5% | -2 | -68.4% | 0 | 1 |
| Post-registration Nurse/ Midwife Student | 21 | 25 | 5 | 3 | -18 | -84.9% | -22 | -87.2% | -2 | 4 |
| Pre-registration Nurse/ Midwife Intern | 1 | 0 | 24 | 23 | +22 | +1,600.7% | +23 | +23,200.0% | 0 | 47 |
| Nursing/ Midwifery Student | 32 | 28 | 29 | 27 | -5 | -15.0% | 0 | -1.5% | -2 | 52 |
| Nursing Education/Clinical | 10 | 10 | 10 | 10 | +0 | +3.8% | 0 | -0.3% | +1 | 13 |
| Other Nursing/ Midwifery | | 1 | | | | | -1 | -100.0% | | |
| Nursing/ Midwifery other | 10 | 11 | 10 | 10 | +0 | +3.8% | -1 | -9.0% | +1 | 13 |
| Nursing & Midwifery | 1,700 | 1,851 | 1,869 | 1,841 | +140.6 | +8.3% | +11.6 | -0.5% | -27.62 | +2,115 |
| Dietitians | 25 | 36 | 44 | 45 | +19 | +76.5% | +9 | +24.9% | +0 | 55 |
| Occupational Therapists | 184 | 184 | 175 | 174 | -9 | -5.1% | -10 | -5.3% | 0 | 199 |
| Orthoptists | | 3 | 3 | 3 | +3 | | 0 | -3.8% | +0 | 3 |

| Employment by Grade Group AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|--------------------------------------|---------------------------------------|--------------------|
| Overall | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |
| Physiotherapists | 114 | 136 | 133 | 137 | +22 | +19.5% | +1 | +0.4% | +4 | 163 |
| Podiatrists & Chiroprodists | 1 | 6 | 7 | 7 | +6 | +597.0% | +1 | +17.3% | 0 | 9 |
| Speech & Language Therapists | 126 | 126 | 114 | 114 | -12 | -9.5% | -12 | -9.4% | +0 | 127 |
| Therapy Professions | 450 | 490 | 476 | 479 | +29 | +6.5% | -11 | -2.3% | +3 | 556 |
| Audiology | | 8 | 8 | 8 | +8 | | +0 | +3.1% | -1 | 9 |
| Phlebotomists | 1 | 0 | 0 | 0 | -1 | -80.3% | 0 | -20.0% | +0 | 1 |
| Radiographers | 1 | 1 | 1 | 1 | +0 | +0.0% | 0 | -24.8% | +0 | 1 |
| Respiratory Physiologists | 1 | 2 | 1 | 1 | +0 | +0.0% | -1 | -50.0% | +0 | 1 |
| Health Science/ Diagnostics | 3 | 11 | 10 | 10 | +7 | +210.2% | -1 | -10.4% | 0 | 12 |
| Other Health & Social Care | | | 17 | 20 | +20 | | +20 | | +4 | 22 |
| Social Care | 371 | 477 | 460 | 450 | +79 | +21.2% | -27 | -5.7% | -10 | 499 |
| Social Care | 371 | 477 | 477 | 470 | +99 | +26.7% | -7 | -1.5% | -7 | 521 |
| Pharmacists | 35 | 34 | 34 | 33 | -1 | -3.7% | -1 | -2.7% | -1 | 41 |
| Pharmacy Technicians | 5 | 7 | 7 | 8 | +2 | +41.1% | +1 | +15.1% | +1 | 8 |
| Pharmacy | 40 | 41 | 41 | 41 | +1 | +2.3% | +0 | +0.2% | 0 | 49 |
| Psychologists | 81 | 96 | 101 | 100 | +19 | +23.7% | +3 | +3.5% | -1 | 113 |
| Psychologists | 81 | 96 | 101 | 100 | +19 | +23.7% | +3 | +3.5% | -1 | 113 |
| Social Workers | 105 | 123 | 124 | 123 | +18 | +17.3% | 0 | -0.1% | -1 | 136 |
| Social Workers | 105 | 123 | 124 | 123 | +18 | +17.3% | 0 | -0.1% | -1 | 136 |
| Counsellor Therapists | 36 | 36 | 34 | 32 | -4 | -11.9% | -4 | -11.9% | -2 | 35 |
| Dental Hygienists | 5 | 6 | 5 | 4 | -1 | -14.9% | -1 | -23.8% | 0 | 7 |
| Environmental Health Officers | | | 1 | 1 | +1 | | +1 | | +0 | 1 |
| Other Health & Social Care | 2 | 2 | 4 | 4 | +2 | +114.0% | +2 | +85.3% | 0 | 6 |
| Play Therapists/ Specialists | 1 | 1 | 2 | 2 | +1 | +149.0% | +2 | +151.5% | +0 | 3 |
| H&SC, Other | 44 | 45 | 46 | 44 | 0 | -0.7% | -1 | -2.7% | -2 | 52 |
| Health & Social Care Professionals | 1,094 | 1,284 | 1,275 | 1,267 | +172.8 | +15.8% | +88.6 | -1.3% | -8.4 | +1,439 |
| Executive Management | 13 | 19 | 17 | 16 | +3 | +26.3% | -2 | -13.1% | -1 | 17 |
| Senior Management (VIII & GM) | 60 | 90 | 85 | 86 | +26 | +44.0% | -4 | -4.4% | +1 | 89 |
| Management (VIII & above) | 73 | 109 | 102 | 103 | +30 | +40.8% | -6 | -5.9% | +0 | 106 |
| Middle Management (V-VII) | 181 | 287 | 301 | 307 | +126 | +69.5% | +21 | +7.3% | +6 | 324 |
| Other Administrative | 1 | | | | -1 | -100.0% | | | | |
| Administrative/ Supervisory (V to VII) | 182 | 287 | 301 | 307 | +125 | +68.6% | +21 | +7.3% | +6 | 324 |
| General Administrative (III & IV) | 351 | 439 | 459 | 463 | +113 | +32.2% | +25 | +5.6% | +4 | 524 |
| Clerical (III & IV) | 351 | 439 | 459 | 463 | +113 | +32.2% | +25 | +5.6% | +4 | 524 |
| Management & Administrative | 606 | 834 | 863 | 873 | +267.7 | +44.2% | +82.0 | +4.7% | 10.81 | +954 |
| Catering | 59 | 49 | 53 | 52 | -7 | -11.4% | +3 | +6.9% | 0 | 58 |
| Household Services | 269 | 263 | 246 | 242 | -27 | -9.9% | -21 | -7.9% | -3 | 323 |
| Other Labs & Associated | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Other Support | 14 | 17 | 19 | 18 | +4 | +30.7% | +1 | +6.0% | -1 | 21 |
| Portering | 67 | 52 | 56 | 56 | -12 | -17.2% | +4 | +8.0% | 0 | 61 |
| Support | 410 | 382 | 375 | 370 | -41 | -9.9% | -12 | -3.2% | -5 | 464 |
| Maintenance | 37 | 39 | 43 | 46 | +9 | +23.4% | +7 | +17.4% | +3 | 52 |
| Technical Services | 4 | 7 | 5 | 6 | +2 | +50.0% | -1 | -14.3% | +1 | 6 |
| Maintenance/ Technical | 41 | 46 | 48 | 52 | +11 | +26.0% | +6 | +12.6% | +4 | 58 |
| General Support | 452 | 428 | 423 | 422 | -29.9 | -6.6% | -4.1 | -1.5% | -1.21 | +522 |
| Attendant/ Aide | 40 | 30 | 29 | 30 | -10 | -25.3% | +0 | +0.2% | +0 | 43 |
| Health & Social Care Assistants | 12 | 25 | 50 | 50 | +37 | +300.1% | +25 | +101.3% | 0 | 56 |

| Employment by Grade Group AUG 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JUL 2023 | WTE AUG 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since JUL 2023 | No. AUG 2023 |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|--------------------------------------|---------------------------------------|--------------------|
| Overall | 6,514 | 7,215 | 7,326 | 7,326 | +811 | +12.5% | +111 | +1.5% | -1 | 8,519 |
| Health Care Assistant/ Care Assistant | 1,602 | 1,698 | 1,738 | 1,764 | +161 | +10.1% | +66 | +3.9% | +26 | 2,069 |
| Health Care Assistants | 1,655 | 1,752 | 1,817 | 1,843 | +189 | +11.4% | +91 | +5.2% | +26 | 2,168 |
| Home Helps | 127 | 131 | 135 | 137 | +10 | +7.5% | +6 | +4.6% | +1 | 239 |
| Home Help | 127 | 131 | 135 | 137 | +10 | +7.5% | +6 | +4.6% | +1 | 239 |
| Health Promotion | | 1 | | | | | -1 | -100.0% | | |
| Home Care Services | 6 | 4 | 4 | 4 | -2 | -30.3% | +0 | +0.9% | +0 | 6 |
| Other Care Grades | 160 | 189 | 199 | 197 | +38 | +23.5% | +8 | +4.4% | -2 | 219 |
| Pastoral Care | 7 | 4 | 5 | 5 | -2 | -31.9% | +0 | +9.5% | +0 | 5 |
| Workshop Services | 438 | 460 | 457 | 441 | +3 | +0.8% | -19 | -4.2% | -16 | 507 |
| Care, other | 610 | 659 | 666 | 647 | +37 | +6.1% | -11 | -1.7% | -18 | 737 |
| Patient & Client Care | 2,392 | 2,541 | 2,618 | 2,627 | +235.2 | +9.8% | -32.9 | +3.4% | 9.33 | +3,144 |



CHO 7 Employment Report: AUG 2023

Month-on-Month Summary

| Month-on-Month Summary | % WTE change since JUL 2023 | WTE change since JUL 2023 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | +4.5% | +3.0 | | +2.0 | +0.9 | | | |
| Registrars | +8.2% | +8.1 | | -1.1 | +8.7 | +0.5 | | |
| SHO/ Interns | +11.8% | +6.0 | | +3.8 | +1.5 | +0.7 | +0.0 | |
| Medical/ Dental, other | -1.0% | -0.6 | | | -0.3 | | -0.3 | |
| Medical & Dental | +5.9% | +16.4 | | +4.8 | +10.7 | +1.2 | -0.3 | |
| Nurse/ Midwife Manager | -0.1% | -0.7 | | -5.6 | +0.6 | +2.7 | +1.7 | +0.0 |
| Nurse/ Midwife Specialist & AN/MP | -3.4% | -4.9 | | -1.8 | -2.6 | +0.4 | -0.9 | +0.0 |
| Staff Nurse/ Staff Midwife | -2.1% | -21.9 | | +0.5 | -2.8 | -16.0 | -3.6 | |
| Public Health Nurse | +0.7% | +1.1 | | | +1.1 | | | |
| Nursing/ Midwifery Student | -7.0% | -2.1 | | -0.2 | -1.8 | +0.0 | -0.1 | |
| Nursing/ Midwifery other | +8.3% | +0.8 | | -0.4 | +0.1 | +1.0 | | +0.1 |
| Nursing & Midwifery | -1.5% | -27.6 | | -7.5 | -5.4 | -12.0 | -2.9 | +0.1 |
| Therapy Professions | +0.7% | +3.4 | | +0.3 | +2.5 | +2.1 | -1.6 | |
| Health Science/ Diagnostics | -4.7% | -0.5 | | | -0.5 | +0.0 | | |
| Social Care | -1.5% | -6.9 | | -0.2 | +0.0 | -6.7 | | |
| Pharmacy | -0.1% | -0.0 | | +0.2 | -0.5 | +0.2 | +0.0 | +0.0 |
| Psychologists | -0.8% | -0.8 | | +0.2 | +0.7 | -1.7 | | |
| Social Workers | -1.1% | -1.4 | | +0.5 | -0.2 | -2.0 | +0.6 | -0.4 |



| | | | | | | | | |
|---|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| H&SC, Other | -4.5% | -2.1 | | -0.1 | -0.5 | -1.5 | +0.0 | |
| Health & Social Care Professionals | -0.7% | -8.4 | | +0.9 | +1.7 | -9.5 | -1.0 | -0.4 |
| Management (VIII & above) | +0.2% | +0.3 | +0.0 | +0.0 | -1.5 | +1.2 | +0.4 | +0.1 |
| Administrative/ Supervisory (V to VII) | +2.1% | +6.3 | -0.7 | -1.0 | +1.3 | +7.6 | -0.9 | +0.0 |
| Clerical (III & IV) | +0.9% | +4.3 | -0.2 | +2.7 | +3.2 | +0.6 | -0.1 | -1.9 |
| Management & Administrative | +1.3% | +10.8 | -0.9 | +1.7 | +3.0 | +9.4 | -0.6 | -1.8 |
| Support | -1.3% | -4.9 | | +0.1 | -2.4 | -3.2 | +0.6 | |
| Maintenance/ Technical | +7.7% | +3.7 | | +0.0 | -0.0 | +3.8 | -0.0 | |
| General Support | -0.3% | -1.2 | | +0.1 | -2.5 | +0.6 | +0.6 | |
| Health Care Assistants | +1.5% | +26.4 | -1.0 | +2.3 | -0.3 | +20.8 | +4.7 | |
| Home Help | +0.9% | +1.2 | | | | -0.0 | +1.3 | |
| Care, other | -2.8% | -18.3 | +1.5 | -0.2 | -3.3 | -16.3 | -0.0 | |
| Patient & Client Care | +0.4% | +9.3 | +0.5 | +2.1 | -3.6 | +4.5 | +5.9 | |



CHO 7 Employment Report: AUG 2023

Year-to-Date Summary

| Year-to-Date Summary | % WTE change since DEC 2022 | WTE change since DEC 2022 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | +9.1% | +5.8 | | +4.4 | +1.4 | | | |
| Registrars | +3.3% | +3.5 | | -9.7 | +13.5 | -0.3 | | |
| SHO/ Interns | +22.1% | +10.3 | | +2.8 | +3.5 | +4.1 | +0.0 | |
| Medical/ Dental, other | -0.4% | -0.2 | | | +0.1 | | -0.3 | |
| Medical & Dental | +7.0% | +19.3 | | -2.5 | +18.3 | +3.8 | -0.3 | |
| Nurse/ Midwife Manager | +3.5% | +15.7 | -0.1 | -4.2 | +0.1 | +4.9 | +13.7 | +1.4 |
| Nurse/ Midwife Specialist & AN/MP | +6.1% | +8.1 | | +6.9 | -0.3 | +1.2 | -0.7 | +1.0 |
| Staff Nurse/ Staff Midwife | -3.7% | -39.2 | | -5.8 | -0.2 | -13.2 | -18.0 | -2.0 |
| Public Health Nurse | +4.3% | +7.1 | | | +7.1 | | | |
| Nursing/ Midwifery Student | -1.5% | -0.4 | | +14.2 | -21.6 | +7.0 | -0.0 | |
| Nursing/ Midwifery other | -9.0% | -1.0 | | +0.4 | -0.4 | -2.0 | | +1.0 |
| Nursing & Midwifery | -0.5% | -9.7 | -0.1 | +11.5 | -15.2 | -2.1 | -5.1 | +1.4 |
| Therapy Professions | -2.3% | -11.3 | | -0.5 | -6.1 | -4.3 | -0.5 | |
| Health Science/ Diagnostics | -10.4% | -1.2 | | | +0.2 | -1.3 | | |
| Social Care | -1.5% | -7.0 | | -0.9 | -0.1 | -6.0 | | |
| Pharmacy | +0.2% | +0.1 | | +0.6 | -0.5 | -0.1 | +0.0 | +0.0 |



| | | | | | | | | |
|---|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| Psychologists | +3.5% | +3.4 | | +4.7 | +3.3 | -4.6 | | |
| Social Workers | -0.1% | -0.1 | | +0.8 | +2.8 | -5.0 | -0.5 | +1.9 |
| H&SC, Other | -2.7% | -1.2 | | -1.7 | -0.5 | +0.5 | +0.5 | |
| Health & Social Care Professionals | -1.3% | -17.3 | | +3.1 | -0.9 | -20.9 | -0.5 | +1.9 |
| Management (VIII & above) | -5.9% | -6.4 | +1.0 | +0.1 | +3.2 | -3.3 | -5.4 | -2.0 |
| Administrative/ Supervisory (V to VII) | +7.3% | +20.8 | -3.6 | +2.1 | +4.9 | +13.7 | -2.3 | +6.1 |
| Clerical (III & IV) | +5.6% | +24.6 | -1.0 | +8.1 | +18.6 | +6.8 | -4.8 | -3.1 |
| Management & Administrative | +4.7% | +39.0 | -3.6 | +10.3 | +26.7 | +17.2 | -12.5 | +1.0 |
| Support | -3.2% | -12.2 | | -2.8 | -8.0 | -4.5 | +3.2 | |
| Maintenance/ Technical | +12.6% | +5.8 | | +0.1 | -1.4 | +7.1 | +0.0 | |
| General Support | -1.5% | -6.4 | | -2.8 | -9.4 | +2.6 | +3.2 | |
| Health Care Assistants | +5.2% | +91.3 | -3.5 | +2.4 | -2.5 | +86.3 | +8.6 | |
| Home Help | +4.6% | +6.0 | | | | -2.2 | +8.2 | |
| Care, other | -1.7% | -11.3 | +3.2 | +2.6 | +1.1 | -19.1 | +1.0 | |
| Patient & Client Care | +3.4% | +86.1 | -0.3 | +5.0 | -1.5 | +65.0 | +17.8 | |



CHO 7 Employment Report: AUG 2023

Year-on-Year Summary

| Year-on-Year Summary | % WTE change since AUG 2022 | WTE change since AUG 2022 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | +8.4% | +5.4 | | +5.0 | +0.4 | | | |
| Registrars | +4.3% | +4.4 | | -5.9 | +10.6 | -0.3 | | |
| SHO/ Interns | +17.4% | +8.4 | | +1.2 | +3.7 | +3.5 | +0.0 | |
| Medical/ Dental, other | +2.3% | +1.4 | | | +1.7 | | -0.3 | |
| Medical & Dental | +7.1% | +19.6 | | +0.3 | +16.4 | +3.2 | -0.3 | |
| Nurse/ Midwife Manager | +5.8% | +25.9 | -0.6 | -7.9 | +3.3 | +14.8 | +14.4 | +1.9 |
| Nurse/ Midwife Specialist & AN/MP | +17.1% | +20.6 | | +5.7 | +12.0 | +1.7 | +0.2 | +1.0 |
| Staff Nurse/ Staff Midwife | -3.0% | -32.0 | | -9.6 | +0.4 | +0.2 | -21.2 | -1.9 |
| Public Health Nurse | +0.2% | +0.4 | | | +0.4 | | | |
| Nursing/ Midwifery Student | +8.3% | +2.1 | | -0.5 | +2.2 | +1.0 | -0.6 | |
| Nursing/ Midwifery other | -7.3% | -0.8 | | +0.6 | -0.4 | -2.0 | | +1.0 |
| Nursing & Midwifery | +0.9% | +16.2 | -0.6 | -11.7 | +18.0 | +15.7 | -7.2 | +2.0 |
| Therapy Professions | -1.7% | -8.2 | | +1.5 | -3.3 | -6.3 | -0.1 | |
| Health Science/ Diagnostics | +22.9% | +1.9 | | | +3.0 | -1.2 | | |
| Social Care | +3.6% | +16.3 | | -1.2 | -0.2 | +17.6 | | |
| Pharmacy | -1.4% | -0.6 | | +0.0 | -0.8 | +0.2 | +0.0 | +0.0 |
| Psychologists | +12.5% | +11.1 | | +10.2 | +0.8 | +0.1 | | |
| Social Workers | +5.1% | +6.0 | | +1.6 | +6.9 | -4.0 | -1.2 | +2.6 |

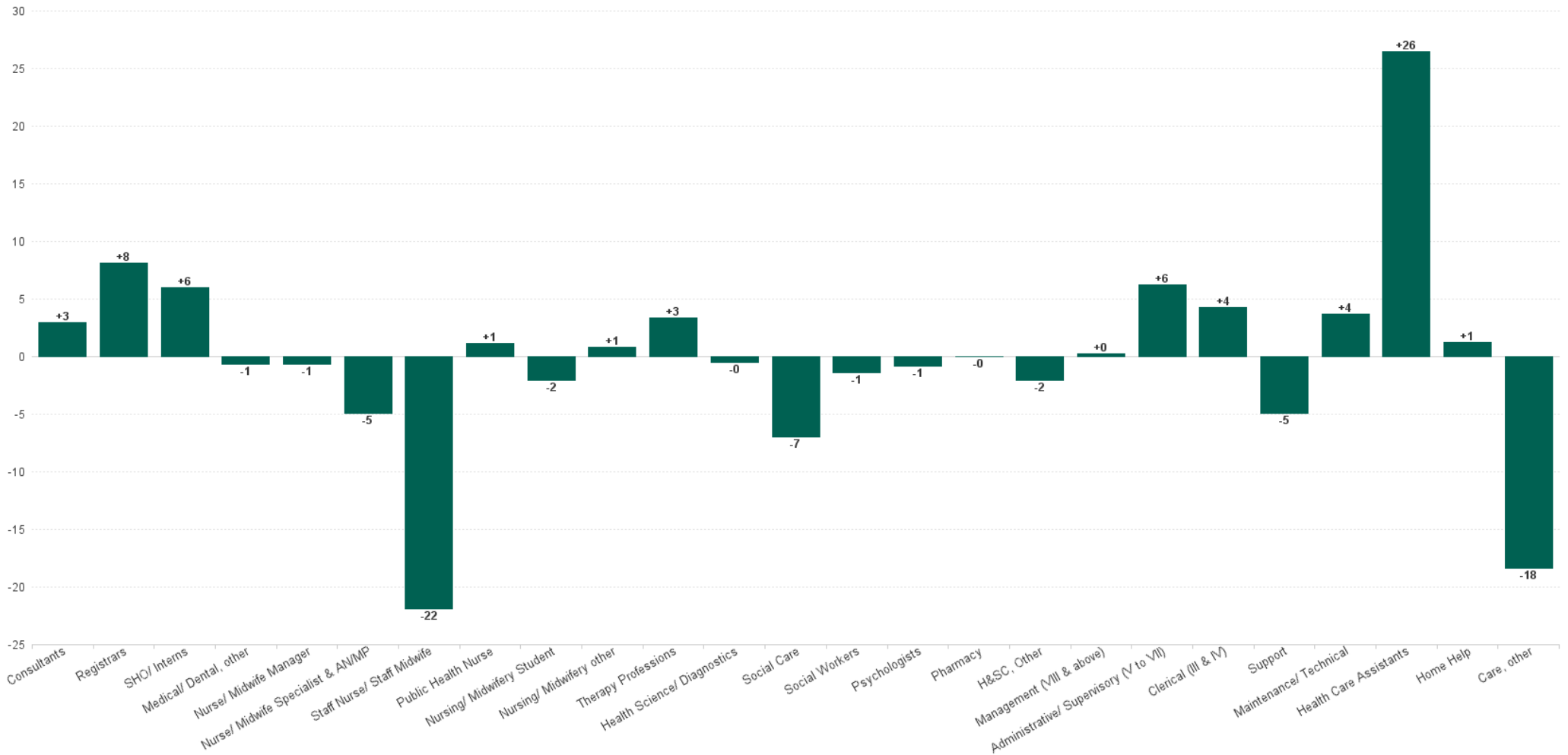


| | | | | | | | | |
|---|--------------|---------------|-------------|--------------|--------------|--------------|--------------|-------------|
| H&SC, Other | -4.2% | -1.9 | | -2.4 | -0.5 | +0.5 | +0.5 | |
| Health & Social Care Professionals | +2.0% | +24.5 | | +9.6 | +6.0 | +7.0 | -0.8 | +2.6 |
| Management (VIII & above) | -7.8% | -8.7 | +1.0 | +0.0 | +0.9 | -5.5 | -2.5 | -2.6 |
| Administrative/ Supervisory (V to VII) | +17.1% | +45.0 | -0.3 | +5.5 | +8.1 | +20.6 | +0.2 | +11.0 |
| Clerical (III & IV) | +8.4% | +35.8 | +2.0 | +10.6 | +17.9 | +17.4 | -3.7 | -8.4 |
| Management & Administrative | +9.0% | +72.1 | +2.7 | +16.1 | +26.9 | +32.4 | -6.0 | +0.0 |
| Support | -3.1% | -11.7 | | -2.3 | -2.5 | -5.9 | -1.0 | |
| Maintenance/ Technical | +20.2% | +8.7 | | +0.0 | -1.0 | +9.7 | -0.0 | |
| General Support | -0.7% | -3.1 | | -2.3 | -3.6 | +3.9 | -1.0 | |
| Health Care Assistants | +6.4% | +111.0 | +2.6 | +1.7 | +3.1 | +101.7 | +1.8 | |
| Home Help | +5.1% | +6.6 | | | | -3.7 | +10.3 | |
| Care, other | -1.3% | -8.3 | +2.0 | +3.4 | -2.2 | -13.6 | +2.0 | |
| Patient & Client Care | +4.3% | +109.4 | +4.6 | +5.2 | +1.0 | +84.5 | +14.1 | |

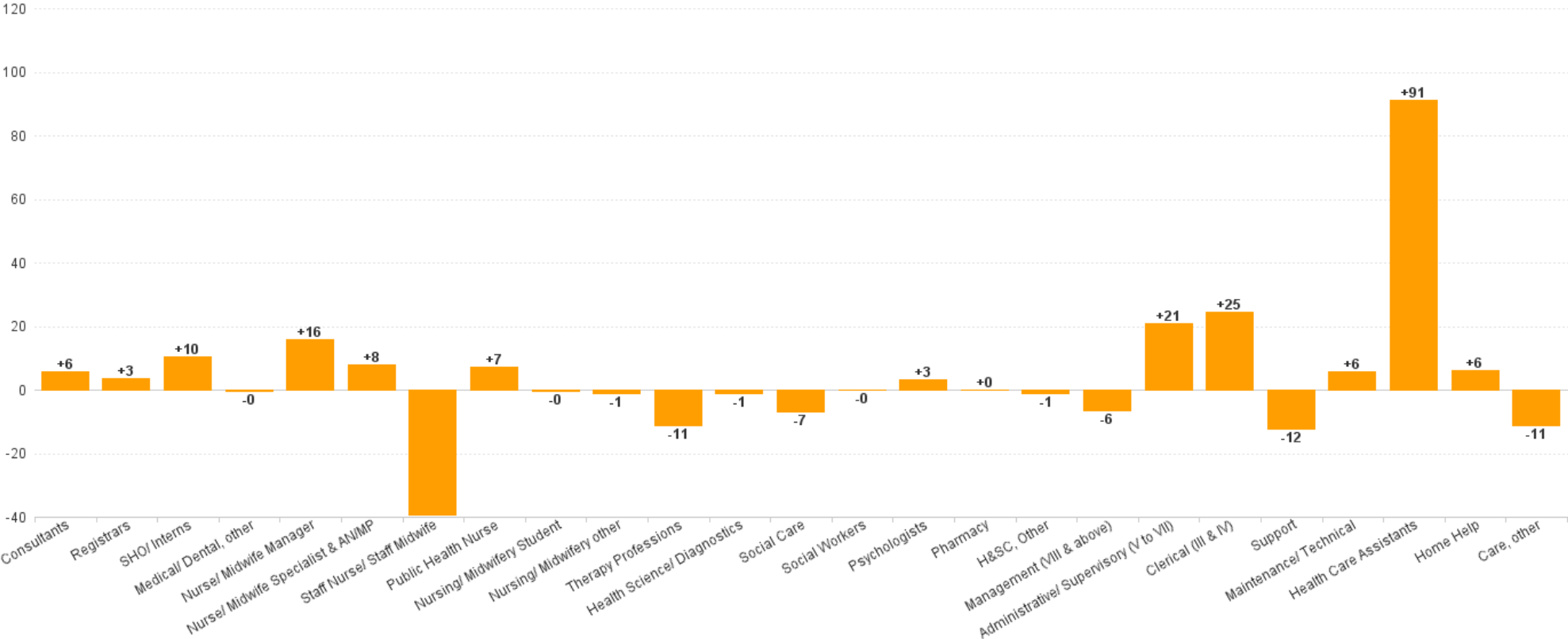


CHO 7 Employment Report: AUG 2023

Month-on-Month Summary Chart: Change since JUL 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: AUG 2023

Year-on-Year Summary Chart: Change since AUG 2022

