

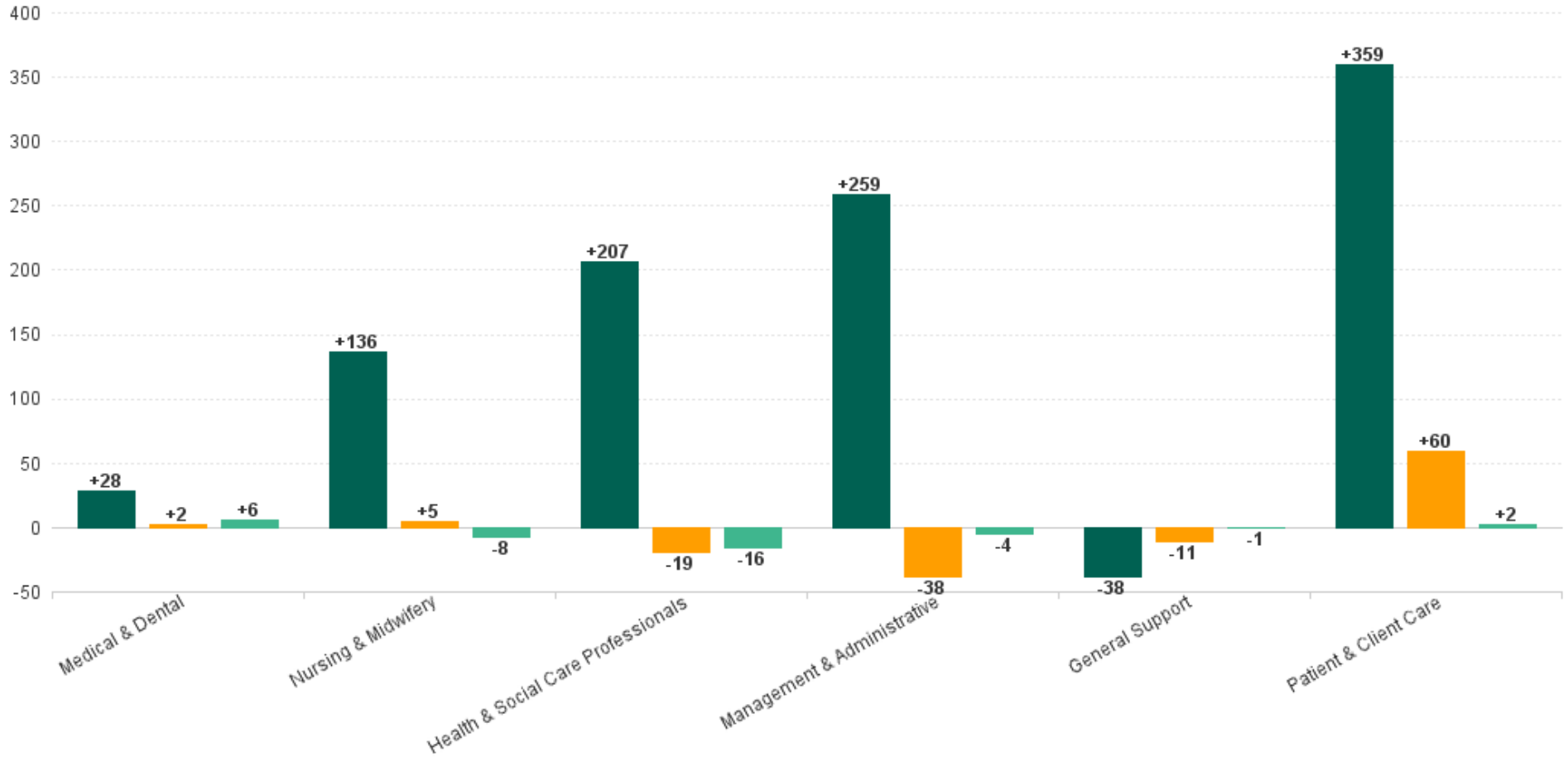
Employment Report : AUG 2024

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+0	8,631
Consultants	60	63	69	78	77	+6	+7	-1	+14	+17	+0	80
Registrars	95	104	105	98	102	+1	-3	+3	-2	+7	0	106
SHO/ Interns	36	47	56	55	59	+10	+3	+5	+13	+23	+0	62
Medical/ Dental, other	80	63	67	63	61	+3	-5	-1	-2	-19	0	93
Medical & Dental	271	276	297	293	299	+20	+2	+6	+22	+28	+0	341
Nurse/ Midwife Manager	396	455	460	461	466	+6	+6	+5	+12	+70	+0	498
Nurse/ Midwife Specialist & AN/MP	94	133	155	159	160	+22	+5	+1	+27	+66	+0	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,034	1,024	-28	-7	-10	-36	+31	0	1,171
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	0	188
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6.82	0	-2	-9	-1	1
Post-registration Nurse/ Midwife Student	21	25	10	1	1	-15	-9	+0	-24	-20	-1	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	+0	+20	+19	+199	40
Nursing/ Midwifery Student	32	28	18	22	22	-9	+3	0	-6	-11	0	42
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	0	-1	+1	0	14
Nursing & Midwifery	1,700	1,851	1,831	1,844	1,836	-20	+5	-8	-14	+136	0	2,089
Therapy Professions	450	490	480	481	476	-10	-4	-5	-14	+26	0	557
Health Science/ Diagnostics	3	11	9	11	10	-2	+1	-1	-1	+7	0	12
Social Care	371	477	498	499	497	+20	-1	-2	+19	+125	+0	548
Pharmacy	40	41	45	45	42	+4	-3	-3	+1	+2	+0	51
Psychologists	81	96	109	109	104	+13	-5	-5	+8	+24	+0	119
Social Workers	105	123	127	118	117	+5	-10	-1	-5	+13	0	132
H&SC, Other	44	45	51	53	54	+5	+4	+1	+9	+10	+0	65
Health & Social Care Professionals	1,094	1,284	1,320	1,317	1,301	+35	-19	-16	+16	+207	+0	1,484
Management (VIII & above)	73	109	98	91	92	-11	-6	+1	-17	+19	0	94
Administrative/ Supervisory (V to VII)	182	287	323	318	312	+36	-11	-7	+25	+130	+0	329
Clerical (III & IV)	351	439	482	460	461	+43	-21	+1	+22	+110	+0	515
Management & Administrative	606	834	903	869	865	+68	-38	-4	+30	+259	+0	938
Support	410	382	372	368	367	-10	-5	-1	-15	-44	0	466
Maintenance/ Technical	41	46	52	46	46	+6	-6	+0	+1	+5	+0	53
General Support	452	428	424	414	413	-4	-11	-1	-15	-38	0	519
Health Care Assistants	1,655	1,752	1,873	1,936	1,947	+121	+74	+11	+195	+293	+0	2,274
Home Help	127	131	148	149	149	+18	+0	0	+18	+22	+0	238
Care, other	610	659	670	664	655	+11	-15	-9	-4	+45	0	748
Patient & Client Care	2,392	2,541	2,691	2,749	2,751	+150	+60	+2	+210	+359	+0	3,260



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



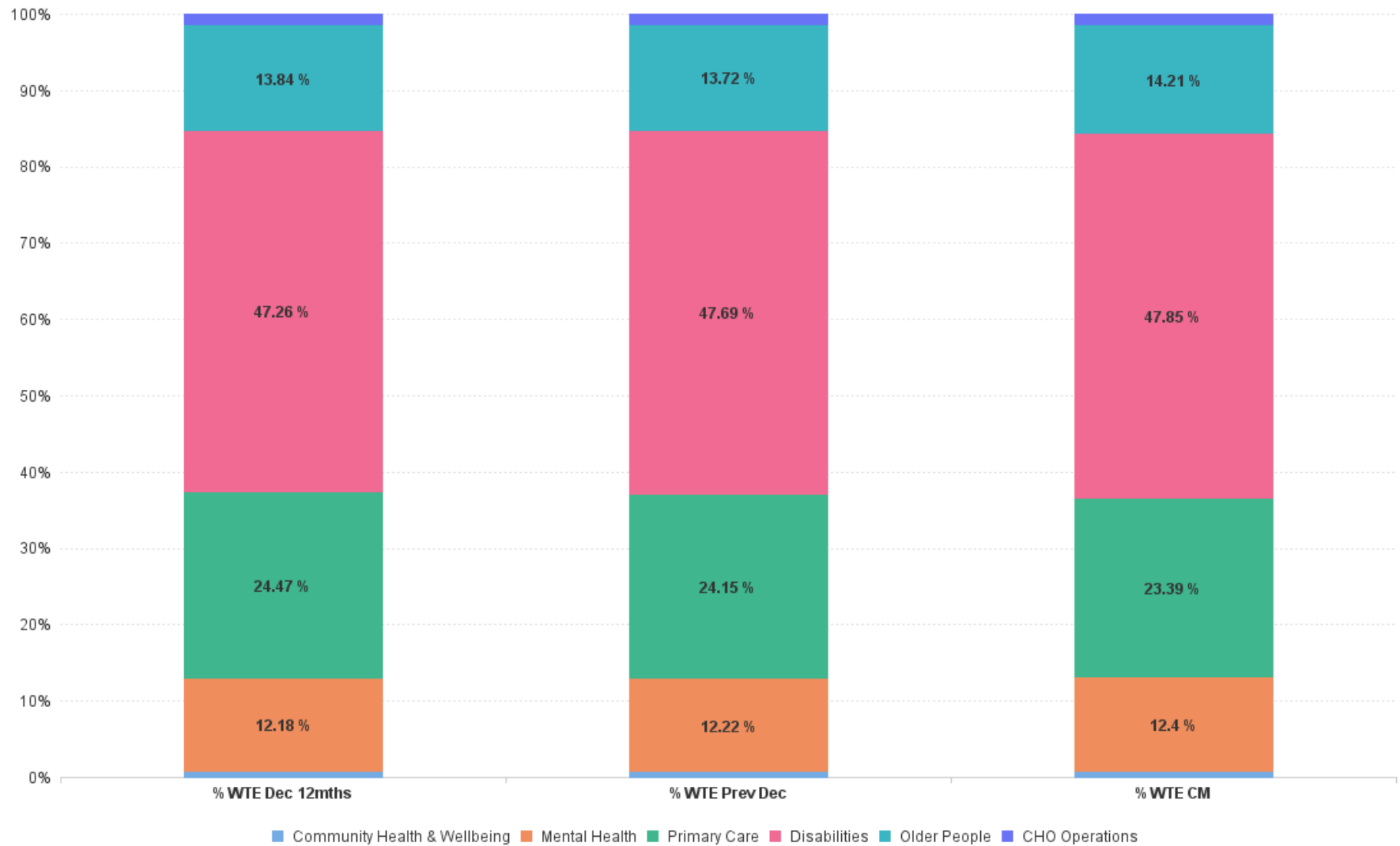
Employment Report by Care Group : AUG 2024

CHO 7 AUG 2024

Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631
Community Health & Wellbeing		49	48	48	46	-2	-1	-2	-3	+46	-5.5%	51
Mental Health	835	879	912	929	926	+34	+14	-4	+47	+91	+5.4%	1,018
Primary Care	1,702	1,765	1,803	1,762	1,746	+38	-57	-16	-19	+44	-1.1%	2,033
Disabilities	2,982	3,410	3,561	3,568	3,572	+151	+11	+4	+162	+590	+4.8%	4,214
Older People	996	999	1,025	1,067	1,061	+26	+37	-6	+62	+65	+6.3%	1,196
CHO Operations		113	118	112	113	+5	-5	+1	+0	+113	+0.0%	119
Community Services	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631



% Total by Care Group



Employment Report by HSE/S38 : AUG 2024

CHO 7 AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631
Health Service Executive	3,151	3,411	3,513	3,528	3,497	+101	-15	-31	+86	+346	+2.5%	4,007
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,958	3,968	+150	+15	+9	+164	+605	+4.3%	4,624



Employment Report by HSE.S38: AUG 2024

Health Service Executive

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	3,151	3,411	3,513	3,528	3,497	+101	-15	-31	+86	+346	+2.5%	4,007
Consultants	54	57	63	71	70	+6	+8	-0	+13	+17	+23.2%	72
Registrars	87	94	94	87	92	+0	-1	+5	-1	+5	-1.4%	96
SHO/ Interns	24	33	39	40	42	+6	+3	+2	+9	+18	+27.0%	44
Medical/ Dental, other	78	61	66	62	60	+5	-6	-1	-1	-18	-1.5%	91
Medical & Dental	242	245	262	260	265	+16	+4	+5	+20	+23	+8.1%	303
Nurse/ Midwife Manager	231	256	263	273	272	+7	+9	-1	+16	+40	+6.2%	287
Nurse/ Midwife Specialist & AN/MP	61	90	108	114	113	+18	+5	-1	+23	+53	+25.5%	120
Staff Nurse/ Staff Midwife	520	537	508	530	523	-29	+14	-7	-15	+3	-2.7%	589
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.5%	188
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>7</i>	<i>1</i>	<i>1</i>	<i>+6</i>	<i>-7</i>	<i>-0</i>	<i>-1</i>	<i>-9</i>	<i>-0.66</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>1</i>	<i>1</i>	<i>-15</i>	<i>-9</i>	<i>+0</i>	<i>-24</i>	<i>-20</i>	<i>-0.96</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>14</i>	<i>14</i>	<i>-0</i>	<i>+14</i>	<i>+0</i>	<i>+14</i>	<i>+13</i>	<i>139</i>	<i>28</i>
Nursing/ Midwifery Student	32	27	17	16	16	-9	-2	-0	-11	-17	-41.6%	30
Nursing/ Midwifery other	8	6	5	8	7	-0	+2	-0	+1	-0	+21.8%	9
Nursing & Midwifery	1,027	1,080	1,060	1,096	1,084	-20	+24	-12	+4	+57	+0.3%	1,223
<i>Dietitians</i>	<i>17</i>	<i>31</i>	<i>33</i>	<i>34</i>	<i>34</i>	<i>+2</i>	<i>+1</i>	<i>-1</i>	<i>+3</i>	<i>+17</i>	<i>0.09</i>	<i>43</i>
<i>Occupational Therapists</i>	<i>138</i>	<i>137</i>	<i>123</i>	<i>112</i>	<i>111</i>	<i>-14</i>	<i>-11</i>	<i>-1</i>	<i>-25</i>	<i>-27</i>	<i>-0.19</i>	<i>132</i>
<i>Orthoptists</i>		<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>+3</i>	<i>-0.09</i>	<i>3</i>
<i>Physiotherapists</i>	<i>70</i>	<i>80</i>	<i>86</i>	<i>90</i>	<i>90</i>	<i>+6</i>	<i>+4</i>	<i>+0</i>	<i>+10</i>	<i>+20</i>	<i>0.12</i>	<i>101</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>6</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>+2</i>	<i>-0</i>	<i>-0</i>	<i>+2</i>	<i>+7</i>	<i>0.37</i>	<i>10</i>
<i>Speech & Language Therapists</i>	<i>99</i>	<i>91</i>	<i>84</i>	<i>83</i>	<i>78</i>	<i>-7</i>	<i>-6</i>	<i>-5</i>	<i>-13</i>	<i>-20</i>	<i>-0.14</i>	<i>95</i>
Therapy Professions	325	348	337	330	324	-11	-13	-6	-24	-1	-6.9%	384
Health Science/ Diagnostics		8	6	7	6	-1	+0	-0	-1	+6	-15.3%	7
Social Care	11	11	11	10	10	+1	-1	-0	-0	-1	-4.3%	11
Pharmacy	25	27	29	27	26	+2	-2	-1	-0	+1	-1.1%	30
Psychologists	62	75	86	85	80	+11	-6	-5	+5	+18	+6.2%	91
Social Workers	67	76	84	76	75	+7	-9	-1	-1	+8	-1.8%	83
H&SC, Other	43	44	49	52	53	+5	+4	+1	+9	+10	+20.4%	63
Health & Social Care Professionals	533	588	601	587	575	+13	-26	-13	-14	+42	-2.3%	669
Management (VIII & above)	40	67	57	51	52	-11	-4	+1	-15	+12	-22.5%	54
Administrative/ Supervisory (V to VII)	96	175	197	193	187	+22	-10	-6	+12	+91	+6.7%	196
Clerical (III & IV)	241	300	335	322	322	+35	-13	-0	+22	+81	+7.4%	354
Management & Administrative	377	542	588	566	561	+46	-28	-6	+19	+183	+3.4%	604
Support	171	154	151	155	153	-4	+3	-1	-1	-17	-0.5%	174
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.8%	6
General Support	176	159	155	159	158	-5	+3	-1	-1	-18	-0.7%	180
Health Care Assistants	441	403	431	457	454	+28	+23	-3	+51	+12	+12.6%	514
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	+13.8%	238
Care, other	227	262	267	253	252	+5	-15	-2	-11	+24	-4.0%	276
Patient & Client Care	796	796	846	859	854	+50	+8	-5	+58	+58	+7.3%	1,028



Section 38 Voluntary Agencies

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	3,958	3,968	+150	+15	+9	+164	+605	+4.3%	4,624
Consultants	6	6	7	7	7	+1	-0	-0	+0	+0	+8.0%	8
Registrars	8	10	11	11	9	+1	-2	-2	-1	+1	-7.8%	10
SHO/ Interns	12	13	17	14	17	+4	-0	+3	+4	+5	+27.2%	18
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-1	-46.2%	2
Medical & Dental	29	31	35	33	34	+4	-2	+0	+2	+5	+7.9%	38
Nurse/ Midwife Manager	165	199	197	189	195	-1	-3	+6	-4	+30	-2.0%	211
Nurse/ Midwife Specialist & AN/MP	33	42	46	45	46	+4	+0	+1	+4	+13	+9.6%	56
Staff Nurse/ Staff Midwife	473	523	523	505	501	+1	-22	-3	-21	+28	-4.0%	582
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.2%	5
Nursing & Midwifery	673	770	771	748	752	+0	-18	+4	-18	+79	-2.3%	866
Dietitians	9	5	9	10	10	+4	+1	-0	+5	+1	1.05	12
Occupational Therapists	45	47	53	58	57	+6	+3	-1	+9	+11	0.19	64
Physiotherapists	44	56	53	50	52	-3	-2	+2	-4	+7	-0.08	60
Speech & Language Therapists	27	34	28	33	34	-6	+6	+1	-0	+7	0	37
Therapy Professions	125	142	143	151	152	+1	+9	+1	+10	+27	+6.9%	173
Health Science/ Diagnostics	3	4	3	4	4	-1	+1	-0	+0	+1	+2.8%	5
Social Care	360	467	486	489	487	+20	+0	-2	+20	+126	+4.2%	537
Pharmacy	15	14	17	18	15	+2	-1	-2	+1	+1	+9.5%	21
Psychologists	19	21	24	25	24	+2	+1	-0	+3	+5	+15.2%	28
Social Workers	37	46	44	42	42	-3	-1	+0	-4	+5	-8.9%	49
H&SC, Other	2	2	2	1	1	+1	-1	+0	-0	-0	-5.3%	2
Health & Social Care Professionals	561	696	718	729	726	+23	+8	-3	+30	+165	+4.3%	815
Management (VIII & above)	33	42	41	40	40	-0	-1	-0	-2	+7	-4.5%	40
Administrative/ Supervisory (V to VII)	86	112	126	125	125	+14	-1	-0	+14	+39	+12.1%	133
Clerical (III & IV)	109	139	147	138	139	+8	-8	+1	+0	+30	+0.1%	161
Management & Administrative	229	292	314	303	304	+22	-10	+1	+12	+76	+4.0%	334
Support	240	228	222	213	214	-6	-8	+0	-14	-26	-6.3%	292
Maintenance/ Technical	35	41	48	41	42	+7	-6	+0	+1	+6	+2.3%	47
General Support	275	269	269	255	255	+1	-14	+0	-13	-20	-5.0%	339
Health Care Assistants	1,213	1,349	1,443	1,479	1,494	+94	+51	+14	+145	+280	+10.7%	1,760
Care, other	383	396	403	411	403	+6	+1	-8	+7	+20	+1.8%	472
Patient & Client Care	1,596	1,745	1,845	1,890	1,897	+100	+52	+7	+152	+301	+8.7%	2,232

CHO 7 by S38 Agency: AUG 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Cheeverstown House	396	427	441	437	438	13.42	-3.25	0.21	+10.2	+41.4	+2.4%	515
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	34	36	+2	+2	+3	+3	+10	+10.5%	42
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	100	99	-6	-2	-1	-7	-8	-6.9%	112
Nursing & Midwifery	135	141	137	135	137	-4	-0	+1	-4	+2	-2.7%	156
Therapy Professions	14	9	8	8	7	-1	-1	-0	-2	-6	-21.9%	8
Social Care	35	37	44	41	42	+7	-2	+0	+5	+7	+12.7%	51
Pharmacy	1	1	1	1	0	+0	-0	-0	-0	-0	-46.0%	1
Psychologists	4	5	4	3	3	-2	-1	+0	-3	-2	-50.0%	3
Social Workers	6	5	3	3	3	-2	+0	+0	-2	-2	-39.0%	4
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	55	55	+1	-4	-0	-4	-5	-6.1%	67
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	21	21	+4	-1	+0	+3	+6	+18.3%	22
Clerical (III & IV)	11	11	17	15	15	+5	-2	-0	+3	+4	+29.6%	17
Management & Administrative	28	33	42	40	40	+9	-3	-0	+7	+12	+20.0%	43
Support	27	27	23	10	9	-3	-14	-0	-17	-18	-65.5%	16
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	12	12	-4	-14	-0	-18	-18	-60.3%	20
Health Care Assistants	130	153	167	173	173	+15	+5	-1	+20	+43	+13.1%	206
Care, other	12	13	10	22	22	-3	+13	+0	+9	+10	+71.3%	23
Patient & Client Care	142	165	177	195	195	+11	+18	-0	+29	+53	+17.6%	229

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Kare, Newbridge Co Kildare	360	448	490	490	491	41.84	0.76	1	+42.6	+131.2	+9.5%	595
Nurse/ Midwife Manager	12	9	10	8	9	+1	-1	+0	-1	-3	-7.6%	10
Nurse/ Midwife Specialist & AN/MP				1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	22	22	+3	-2	+0	+1	-1	+5.6%	30
Nursing & Midwifery	34	30	34	31	31	+4	-3	+1	+1	-3	+4.0%	41
Therapy Professions	15	18	16	16	16	-2	-1	-1	-2	+1	-13.5%	17
Social Care	61	100	103	111	110	+3	+8	-1	+11	+49	+10.9%	123
Psychologists	4	6	8	7	8	+2	-0	+0	+2	+4	+32.4%	9
Social Workers	4	6	5	6	6	-0	+1	+0	+1	+3	+10.3%	8
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	141	140	+4	+6	-1	+11	+56	+8.5%	157
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	+2	-0	+0	+2	+2	+14.8%	15
Clerical (III & IV)	12	21	19	19	19	-2	+0	+0	-2	+8	-7.3%	22
Management & Administrative	30	39	40	40	40	+1	-0	+0	+0	+10	+1.0%	43
Support	2	1	1	1	1	-0	+0	+0	+0	-0	+1.4%	7
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+73.9%	8
Health Care Assistants	101	116	153	144	148	+37	-5	+3	+32	+47	+27.2%	199
Care, other	109	132	127	131	129	-5	+2	-2	-3	+20	-1.9%	147
Patient & Client Care	210	248	280	276	277	+32	-3	+2	+29	+67	+11.7%	346

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	508	509	-12.47	-4.47	0.84	-16.9	+26.8	-3.2%	595
Consultants	6	6	7	7	7	+1	-0	-0	+0	+1	+8.0%	8
Registrars	5	6	7	7	6	+1	-1	-1	+0	+1	+0.0%	6
SHO/ Interns	5	6	6	5	7	-0	+1	+2	+1	+2	+11.6%	8
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	-0	-46.2%	2
Medical & Dental	17	20	20	20	21	+0	+0	+1	+0	+4	+1.8%	24
Nurse/ Midwife Manager	44	47	42	42	44	-6	+2	+2	-4	-1	-7.9%	48
Nurse/ Midwife Specialist & AN/MP	29	36	39	38	39	+3	-0	+1	+3	+10	+7.4%	47
Staff Nurse/ Staff Midwife	99	106	112	113	112	+6	-0	-1	+6	+13	+5.4%	129
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.0%	3
Nursing & Midwifery	174	191	194	194	196	+3	+2	+2	+5	+22	+2.4%	227
Therapy Professions	37	35	29	29	29	-6	-0	-1	-6	-8	-17.7%	36
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	11	9	+2	-1	-2	+1	-1	+17.3%	12
Psychologists	1	1	2	2	2	+1	+0	-1	+1	+1	+83.0%	2
Social Workers	11	12	12	11	11	+1	-1	+0	-1	+0	-6.9%	13
Health & Social Care Professionals	59	56	54	54	51	-2	-2	-3	-5	-7	-8.7%	64
Management (VIII & above)	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	22	22	+2	-0	+0	+2	+2	+12.4%	24
Clerical (III & IV)	25	32	30	25	25	-2	-4	+0	-6	+0	-20.3%	30
Management & Administrative	50	56	56	52	52	+0	-4	+0	-4	+2	-7.3%	58
Support	73	72	65	64	64	-7	-1	-0	-7	-9	-10.4%	73
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	71	71	-8	-1	-0	-9	-9	-11.0%	81
Health Care Assistants	102	121	116	116	117	-5	+1	+1	-4	+15	-3.4%	140
Care, other	1	1	1	1	1	-0	-0	-0	-0	+0	-15.0%	1
Patient & Client Care	102	122	117	117	118	-5	+1	+1	-4	+15	-3.5%	141

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Peamount Hospital (Newcastle)	486	549	591	564	568	41.36	-22.76	4.19	+18.6	+81.7	+3.4%	652
Registrars	2	3	3	3	2	-0	-1	-1	-1	+0	-26.0%	3
SHO/ Interns	7	7	11	9	10	+4	-1	+1	+3	+3	+41.3%	10
Medical & Dental	9	10	14	12	12	+4	-2	-0	+2	+3	+21.0%	13
Nurse/ Midwife Manager	27	45	47	44	45	+2	-2	+1	-0	+19	-0.2%	48
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	+0	+1	+0	+1	+1	+34.0%	3
Staff Nurse/ Staff Midwife	82	101	106	93	98	+5	-9	+5	-3	+16	-3.1%	105
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	141	146	+7	-10	+6	-3	+36	-1.7%	157
Therapy Professions	29	46	49	48	50	+2	+1	+1	+3	+21	+7.5%	57
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	-0	+0	+1	+5.1%	4
Social Care	2	2	3	4	4	+1	+1	+0	+2	+2	+73.2%	4
Pharmacy	4	6	6	6	6	+0	+0	-0	+0	+2	+3.5%	8
Psychologists		1	1	1	1	+1	-0	-0	+0	+1	+54.0%	2
Social Workers	5	7	7	7	7	-0	+0	+0	+0	+2	+0.0%	8
H&SC, Other					0		+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals	43	65	68	71	72	+3	+3	+1	+6	+28	+9.5%	84
Management (VIII & above)	4	5	5	5	5	+0	+0	-0	+0	+1	+3.1%	5
Administrative/ Supervisory (V to VII)	14	19	19	20	19	-0	+1	-0	+1	+5	+2.9%	21
Clerical (III & IV)	20	25	29	26	27	+4	-2	+1	+1	+7	+5.6%	34
Management & Administrative	38	49	52	50	51	+3	-1	+1	+2	+13	+4.3%	60

Support	47	40	37	41	42	-3	+5	+0	+1	-5	+3.5%	53
Maintenance/ Technical	8	8	16	10	10	+8	-6	+0	+2	+2	+24.8%	10
General Support	54	48	53	51	52	+5	-2	+0	+3	-3	+7.0%	63
Health Care Assistants	228	228	246	237	235	+18	-12	-3	+6	+7	+2.8%	274
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	238	235	+19	-11	-3	+7	+4	+3.2%	275

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,166	1,182	48.98	75.97	16.32	+124.9	+330.7	+11.8%	1,366
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	39	39	+2	-4	+0	-3	+3	-6.0%	40
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	83	80	-3	-6	-4	-8	+7	-9.4%	91
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.0%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	130	126	-3	-5	-4	-8	+17	-5.8%	145
Therapy Professions	16	22	30	40	41	+8	+10	+1	+18	+25	+80.8%	44
Social Care	10	43	44	48	51	+2	+6	+3	+8	+41	+17.6%	52
Psychologists	4	7	6	9	9	-1	+3	+0	+2	+5	+25.7%	9
Social Workers	6	9	9	10	10	-1	+1	+0	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	107	110	+8	+20	+3	+29	+75	+34.9%	117
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	+6	+0	+0	+6	+23	+18.0%	39
Clerical (III & IV)	23	30	32	33	33	+2	+1	+0	+3	+10	+8.4%	36
Management & Administrative	48	79	86	86	86	+7	-0	+0	+7	+38	+9.0%	91
Support	57	59	65	67	67	+6	+2	+0	+8	+10	+12.9%	105
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	74	74	+5	+2	+0	+7	+12	+11.3%	112
Health Care Assistants	481	584	616	667	684	+32	+68	+17	+100	+203	+17.1%	782
Care, other	116	112	112	102	102	-0	-10	+0	-10	-14	-9.0%	119
Patient & Client Care	597	697	728	769	786	+31	+58	+17	+90	+189	+12.9%	901

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. John of God Liffey Services	787	795	812	793	780	16.75	-31.67	-13.08	-14.9	-7.3	-1.9%	901
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	21	22	-2	+1	+0	-0	+2	-1.7%	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	94	92	-6	-4	-2	-9	+2	-9.3%	115
Nursing & Midwifery	111	125	118	117	115	-7	-3	-1	-10	+5	-7.8%	140
Therapy Professions	15	11	10	9	10	-1	-0	+1	-1	-5	-9.7%	11
Social Care	253	285	292	284	280	+7	-12	-4	-5	+27	-1.8%	307
Psychologists	6	2	4	3	3	+2	-1	+0	+1	-4	+54.3%	3
Social Workers	6	7	7	5	5	-0	-2	+0	-2	-2	-28.8%	5
Health & Social Care Professionals	280	305	313	301	297	+8	-16	-3	-7	+18	-2.4%	326
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5

Administrative/ Supervisory (V to VII)	11	11	11	11	11	+0	-0	-0	-0	+0	-2.3%	12
Clerical (III & IV)	18	19	21	20	20	+2	-1	+1	+1	+2	+4.4%	22
Management & Administrative	35	37	38	36	36	+2	-2	+0	-0	+1	-1.0%	39
Support	35	29	30	29	30	+1	-0	+1	+1	-4	+4.7%	38
Maintenance/ Technical	12	14	14	14	14	+0	+0	+0	+0	+2	+1.8%	17
General Support	47	43	44	43	44	+1	+0	+1	+2	-3	+3.7%	55
Health Care Assistants	172	147	144	141	138	-2	-7	-4	-9	-34	-6.1%	159
Care, other	142	138	153	154	148	+15	-5	-6	+10	+6	+7.0%	181
Patient & Client Care	314	285	297	295	286	+12	-11	-9	+1	-28	+0.3%	340

CHO 7 Employment Report: AUG 2024

Community Health & Wellbeing AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		49	48	48	46	-2	-1	-2	-3	+46	0	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+8	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-1	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+17	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Administrative/ Supervisory (V to VII)		10	8	8	6	-2	-1	-1	-3	+6	0	7
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	0	4
Management & Administrative		16	13	13	12	-3	-1	-1	-4	+12	0	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-1	3
Care, other		27	30	30	30	+3	0	0	+3	+30	+0	33
Patient & Client Care		33	33	33	33	0	0	0	0	+33	0	36

Mental Health AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	835	879	912	929	926	+34	+14	-4	+47	+91	+0	1,018
Consultants	48	52	57	66	65	+4	+9	0	+13	+17	+0	67
Registrars	46	55	44	43	47	-11	+3	+4	-8	+1	0	49
SHO/ Interns	21	26	28	28	29	+3	+0	+0	+3	+8	+0	29
Medical & Dental	115	133	129	137	141	-4	+12	+4	+8	+26	+0	145
Nurse/ Midwife Manager	117	109	101	104	104	-8	+3	+0	-5	-13	0	110
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	70	+16	-1	-1	+15	+31	+0	75
Staff Nurse/ Staff Midwife	194	205	199	213	212	-5	+13	-1	+7	+17	+0	233
Nursing/ Midwifery awaiting registration	10	1	7			+6	-7		-1	-10	-1	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	0	+14	+0	+14	+13	+139	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+12	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+0	8
Nursing & Midwifery	370	377	383	409	407	+6	+24	-2	+30	+37	+0	454
Dietitians	3	3	3	3	3	0	+0	0	0	+0	0	4
Occupational Therapists	38	36	41	38	36	+5	-4	-2	+0	-2	+0	41
Speech & Language Therapists	7	11	13	16	14	+1	+2	-1	+3	+8	+0	17
Therapy Professions	48	51	57	58	54	+6	-3	-4	+3	+6	+0	62
Social Care	8	7	7	5	5	+0	-2	0	-2	-3	0	6
Pharmacy	1	0	1	1	1	+1	0	0	+1	0	+3	1
Psychologists	31	35	37	38	37	+2	0	-1	+2	+6	+0	41
Social Workers	34	38	44	42	41	+6	-4	-1	+2	+7	+0	45
H&SC, Other	18	19	19	20	20	0	+1	0	+1	+2	+0	23
Health & Social Care Professionals	140	150	165	164	157	+15	-7	-7	+8	+17	+0	178
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	0	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-3	0	+0	+7	+0	25
Clerical (III & IV)	47	55	64	56	57	+9	-8	+1	+1	+10	+0	62
Management & Administrative	65	83	94	82	83	+11	-11	+1	+0	+18	+0	91
Support	18	16	13	13	13	-4	+1	+0	-3	-4	0	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	0	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	0	16
Health Care Assistants	33	31	36	36	36	+6	+0	0	+6	+3	+0	38
Care, other	92	88	92	87	87	+4	-4	+1	0	-5	0	96
Patient & Client Care	125	118	128	123	123	+9	-4	+0	+5	-2	+0	134



Primary Care AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	1,702	1,765	1,803	1,762	1,746	+38	-57	-16	-19	+44	0	2,033
Consultants	11	11	13	12	12	+2	-1	0	+1	+0	+0	13
Registrars	46	45	57	51	51	+12	-5	+1	+7	+6	+0	53
SHO/ Interns	6	12	15	15	19	+3	+4	+3	+7	+13	+1	21
Medical/ Dental, other	75	61	65	61	60	+4	-5	-1	-1	-15	0	91
Medical & Dental	139	129	149	139	142	+21	-8	+3	+13	+3	+0	178
Nurse/ Midwife Manager	80	100	95	95	96	-6	+2	+1	-4	+16	0	106
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	73	+3	+5	+1	+8	+27	+0	83
Staff Nurse/ Staff Midwife	205	198	205	205	202	+7	-2	-3	+4	-3	+0	245
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	0	188
Post-registration Nurse/ Midwife Student	21	25	10	1	1	-15	-9	+0	-24	-20	-1	1
Nursing/ Midwifery Student	21	25	10	1	1	-15	-9	+0	-24	-20	-1	1
Nursing/ Midwifery other	2	2	2	3	3	+0	+0	-1	+1	+1	+0	4
Nursing & Midwifery	530	554	537	531	528	-16	-9	-3	-26	-2	0	627
Dietitians	14	28	29	30	29	+1	+0	-1	+2	+15	+0	37
Occupational Therapists	99	87	75	70	71	-11	-5	+0	-16	-29	0	85
Orthoptists		3	3	3	3	0	0	0	0	+3	0	3
Physiotherapists	75	84	87	84	85	+4	-3	+1	+1	+9	+0	97
Podiatrists & Chiropodists	1	6	8	8	8	+2	+0	0	+2	+7	+0	9
Speech & Language Therapists	77	60	52	51	49	-9	-3	-2	-11	-28	0	59
Therapy Professions	267	267	254	245	244	-13	-10	-1	-23	-23	0	290
Health Science/ Diagnostics	0	8	6	7	7	-1	+0	0	-1	+6	0	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+0	5
Pharmacy	32	31	34	34	31	+4	-3	-3	+0	-1	+0	37
Psychologists	22	26	37	35	31	+11	-5	-3	+6	+10	+0	36
Social Workers	26	30	34	33	33	+4	-1	+0	+3	+7	+0	37
H&SC, Other	24	24	28	31	31	+4	+2	+0	+7	+7	+0	37
Health & Social Care Professionals	373	390	397	389	381	+8	-16	-7	-8	+8	0	450
Management (VIII & above)	33	23	27	26	26	+4	-1	+0	+3	-7	+0	27
Administrative/ Supervisory (V to VII)	76	84	94	99	95	+10	+1	-3	+12	+19	+0	100
Clerical (III & IV)	178	180	201	192	190	+21	-12	-3	+9	+12	+0	212
Management & Administrative	287	287	322	317	311	+35	-11	-6	+24	+24	+0	339
Support	116	106	97	95	94	-9	-3	0	-12	-22	0	108
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	0	10
General Support	125	116	106	103	102	-10	-4	0	-13	-22	0	118
Health Care Assistants	121	155	157	155	155	+2	-2	+0	+0	+34	+0	182
Home Help			4	5	5	+4	+1	+0	+5	+5	-1	5
Care, other	128	136	130	123	121	-6	-9	-2	-15	-6	0	134
Patient & Client Care	249	291	291	283	281	+0	-10	-2	-9	+33	0	321

Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,982	3,410	3,561	3,568	3,572	+151	+11	+4	+162	+590	+0	4,214
Consultants	1									-1	-1	
Registrars	3	4	4	4	3	0	-1	-1	-1	+0	0	4
SHO/ Interns	7	7	11	9	10	+4	-1	+1	+3	+3	+0	10
Medical/ Dental, other	1									-1	-1	
Medical & Dental	12	11	15	13	13	+4	-2	0	+2	+2	+0	14
Nurse/ Midwife Manager	122	153	158	149	153	+4	-5	+4	0	+31	0	165
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+1	+3	+0	9
Staff Nurse/ Staff Midwife	374	416	411	391	390	-6	-21	-2	-27	+15	0	453
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+5	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-1	2
Nursing & Midwifery	502	581	578	556	558	-2	-20	+2	-23	+56	0	641
Dietitians	7	3	9	10	9	+6	+0	0	+6	+2	+2	12



Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,982	3,410	3,561	3,568	3,572	+151	+11	+4	+162	+590	+0	4,214
Occupational Therapists	42	56	54	56	56	-2	+3	+0	+1	+14	+0	64
Physiotherapists	30	43	43	46	47	+0	+4	+1	+5	+17	+0	53
Speech & Language Therapists	42	53	46	49	48	-7	+3	-1	-5	+6	0	55
Therapy Professions	122	155	151	161	161	-3	+10	+1	+7	+40	+0	184
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	0	+0	+1	+0	4
Social Care	360	467	486	489	487	+20	+0	-2	+20	+126	+0	537
Pharmacy	5	6	6	7	6	+0	0	0	0	+1	0	9
Psychologists	28	36	36	36	36	0	+0	0	+0	+8	+0	42
Social Workers	33	42	36	35	34	-5	-2	-1	-8	+1	0	40
H&SC, Other	2	2	2	1	1	+1	-1	+0	0	0	0	2
Health & Social Care Professionals	553	710	721	732	729	+11	+8	-3	+19	+176	+0	818
Management (VIII & above)	32	47	44	41	41	-2	-3	0	-6	+9	0	41
Administrative/ Supervisory (V to VII)	79	109	128	127	126	+19	-2	-1	+16	+47	+0	133
Clerical (III & IV)	92	120	129	124	125	+10	-4	+1	+6	+34	+0	144
Management & Administrative	203	276	302	292	292	+26	-10	0	+16	+89	+0	318
Support	167	156	157	149	149	+0	-7	+0	-7	-17	0	219
Maintenance/ Technical	28	32	40	34	34	+8	-6	+0	+2	+6	+0	39
General Support	195	188	197	183	184	+9	-13	+1	-5	-11	0	258
Health Care Assistants	1,112	1,228	1,327	1,364	1,378	+99	+51	+13	+149	+265	+0	1,622
Home Help	19	14	11	10	10	-3	-1	0	-3	-9	0	66
Care, other	386	402	410	416	408	+8	-1	-8	+6	+22	+0	477
Patient & Client Care	1,518	1,644	1,748	1,791	1,796	+104	+49	+5	+152	+278	+0	2,165

Older People AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	996	999	1,025	1,067	1,061	+26	+37	-6	+62	+65	+0	1,196
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	0	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	0	4
Nurse/ Midwife Manager	77	88	101	108	107	+13	+7	-1	+19	+30	+0	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+0	7
Staff Nurse/ Staff Midwife	219	239	216	224	219	-22	+3	-4	-19	+0	0	239
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	0	0	0	+1	0	1
Nursing/ Midwifery Student		1	1	1	1	+0	0	0	0	+1	0	1
Nursing & Midwifery	299	334	325	340	334	-9	+9	-5	+0	+35	+0	358
Dietitians	1	2	1	1	1	-1	+1	+0	0	+0	0	2
Occupational Therapists	4	5	6	5	4	+1	-2	0	-1	+0	0	6
Physiotherapists	9	10	9	10	10	-1	+1	0	0	+1	0	11
Podiatrists & Chiropodists			1	0	0	+1	0	+0	+0	+0	-1	1
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+0	1
Therapy Professions	14	18	18	17	17	+1	-2	-1	-1	+3	0	21
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+0	3
Social Workers	11	5	5	4	5	0	+0	+1	0	-6	0	5
H&SC, Other	1	1	2	2	1	+1	0	0	+0	+0	+0	2
Health & Social Care Professionals	28	27	28	26	26	+1	-2	+0	-1	-2	0	31
Management (VIII & above)	5	12	5	4	5	-7	0	+1	-7	0	-1	5
Administrative/ Supervisory (V to VII)	12	20	18	16	16	-1	-3	0	-4	+4	0	16
Clerical (III & IV)	34	42	46	45	47	+4	+1	+2	+5	+13	+0	51
Management & Administrative	51	74	69	65	68	-4	-2	+3	-6	+17	0	72
Support	110	104	106	111	110	+2	+4	-1	+6	0	+0	124
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+1	3
General Support	112	106	108	114	113	+2	+5	-1	+7	+1	+0	127
Health Care Assistants	388	332	350	378	376	+18	+26	-2	+44	-12	+0	429
Home Help	108	117	133	133	133	+17	0	0	+16	+26	+0	167
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+0	8
Patient & Client Care	500	455	492	519	517	+37	+25	-2	+62	+17	+0	604



CHO Operations AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations		113	118	112	113	+5	-5	+1	+0	+113	+0	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+0	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-1	2
Staff Nurse/ Staff Midwife		2				-2			-2		-1	
Nursing/ Midwifery other											-1	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+0	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	0	5
H&SC, Other					1		+1	+1	+1	+1	-1	1
Health & Social Care Professionals		8	9	6	7	+1	-2	+1	-1	+7	0	7
Management (VIII & above)		21	16	15	14	-5	-1	0	-6	+14	0	15
Administrative/ Supervisory (V to VII)		42	49	46	46	+7	-3	0	+4	+46	+0	48
Clerical (III & IV)		37	38	39	39	+1	+1	+0	+2	+39	+0	42
Management & Administrative		100	103	100	100	+3	-3	0	+0	+100	+0	105



Employment Report by Care Group (HSE Only) AUG 2024

CHO 7 AUG 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall		49	48	48	46	-2	-1	-2	-3	+46	-5.5%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	6	-2	-1	-1	-3	+6	-33.9%	7
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	13	12	-3	-1	-1	-4	+12	-26.3%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	30	+3	0	0	+3	+30	+11.3%	33
Patient & Client Care		33	33	33	33	0	0	0	0	+33	-1.3%	36

Mental Health

Mental Health HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	835	879	912	929	926	+34	+14	-4	+47	+91	+5.4%	1,018
Consultants	48	52	57	66	65	+4	+9	0	+13	+17	+24.7%	67
Registrars	46	55	44	43	47	-11	+3	+4	-8	+1	-14.8%	49
SHO/ Interns	21	26	28	28	29	+3	+0	+0	+3	+8	+11.8%	29
Medical & Dental	115	133	129	137	141	-4	+12	+4	+8	+26	+5.8%	145
Nurse/ Midwife Manager	117	109	101	104	104	-8	+3	+0	-5	-13	-5.0%	110
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	70	+16	-1	-1	+15	+31	+26.2%	75
Staff Nurse/ Staff Midwife	194	205	199	213	212	-5	+13	-1	+7	+17	+3.5%	233
Nursing/ Midwifery awaiting registration	10	1	7			-10	-7	-7	-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	+13	+14	+14	+14	+13		28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+13.3%	8
Nursing & Midwifery	370	377	383	409	407	+6	+24	-2	+30	+37	+8.0%	454
Dietitians	3	3	3	3	3	+0	+0	+0	0	+0	+0.0%	4
Occupational Therapists	38	36	41	38	36	-2	-4	-4	+0	-2	-10.4%	41
Speech & Language Therapists	7	11	13	16	14	+8	+2	+2	+3	+8	+13.2%	17
Therapy Professions	48	51	57	58	54	+6	-3	-4	+3	+6	+6.1%	62
Social Care	8	7	7	5	5	+0	-2	0	-2	-3	-23.5%	6
Pharmacy	1	0	1	1	1	+1	0	0	+1	0	+300.0%	1
Psychologists	31	35	37	38	37	+2	0	-1	+2	+6	+6.7%	41
Social Workers	34	38	44	42	41	+6	-4	-1	+2	+7	+5.9%	45
H&SC, Other	18	19	19	20	20	0	+1	0	+1	+2	+5.1%	23
Health & Social Care Professionals	140	150	165	164	157	+15	-7	-7	+8	+17	+5.1%	178
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-3	0	+0	+7	+0.1%	25
Clerical (III & IV)	47	55	64	56	57	+9	-8	+1	+1	+10	+2.1%	62
Management & Administrative	65	83	94	82	83	+11	-11	+1	+0	+18	+0.4%	91
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	36	+6	+0	0	+6	+3	+18.1%	38
Care, other	92	88	92	87	87	+4	-4	+1	0	-5	-0.4%	96
Patient & Client Care	125	118	128	123	123	+9	-4	+0	+5	-2	+4.4%	134



Primary Care

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Primary Care HSE Only AUG 2024												
Overall	1,220	1,240	1,290	1,254	1,238	+50	-52	-17	-2	+18	-0.2%	1,438
Consultants	6	5	6	5	5	+1	-1	+0	+0	-1	+7.1%	5
Registrars	41	39	50	44	45	+11	-4	+2	+7	+5	+17.7%	47
SHO/ Interns	1	6	9	10	12	+3	+3	+2	+6	+11	+103.3%	13
Medical/ Dental, other	74	59	65	61	59	+5	-6	-1	0	-15	-0.5%	89
Medical & Dental	122	108	129	120	121	+21	-8	+2	+13	0	+11.9%	154
Nurse/ Midwife Manager	36	53	53	53	52	+0	0	-1	0	+17	-0.5%	58
Nurse/ Midwife Specialist & AN/MP	17	29	29	34	34	+0	+5	+0	+5	+17	+18.7%	36
Staff Nurse/ Staff Midwife	106	92	92	92	91	+1	-2	-1	-1	-16	-1.5%	116
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.5%	188
Post-registration Nurse/ Midwife Student	21	25	10	1	1	-20	-9	-9	-24	-20	-90.0%	1
Nursing/ Midwifery Student	21	25	10	1	1	-15	-9	+0	-24	-20	-96.0%	1
Nursing/ Midwifery other			1	1	1	+1	0	-1	+1	+1	-100.0%	1
Nursing & Midwifery	356	362	343	337	332	-19	-11	-5	-30	-24	-8.3%	400
Dietitians	13	26	29	29	28	+16	0	0	+2	+16	-0.8%	36
Occupational Therapists	84	74	63	58	59	-25	-4	-4	-16	-25	-7.1%	70
Orthoptists		3	3	3	3	+3	0	0	0	+3	-4.0%	3
Physiotherapists	57	65	72	69	70	+13	-2	-2	+5	+13	-3.1%	79
Podiatrists & Chiropodists	1	6	8	8	8	+7	+0	+0	+2	+7	+1.4%	9
Speech & Language Therapists	75	57	50	49	47	-28	-3	-3	-10	-28	-5.3%	57
Therapy Professions	229	232	225	216	215	-7	-10	-1	-17	-14	-7.3%	254
Health Science/ Diagnostics		8	6	7	6	-1	+0	0	-1	+6	-15.3%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	22	23	24	22	22	+1	-2	-1	-1	0	-4.2%	25
Psychologists	21	25	35	32	30	+10	-6	-3	+5	+9	+18.8%	34
Social Workers	15	18	21	22	22	+3	+0	+0	+3	+7	+18.8%	24
H&SC, Other	24	24	28	31	31	+4	+2	+0	+7	+7	+26.9%	37
Health & Social Care Professionals	315	333	344	335	330	+10	-13	-5	-3	+15	-0.9%	386
Management (VIII & above)	29	19	23	22	22	+4	-1	+0	+3	-7	+15.0%	23
Administrative/ Supervisory (V to VII)	56	64	72	77	73	+8	+1	-3	+9	+18	+14.7%	76
Clerical (III & IV)	153	148	172	167	164	+23	-7	-3	+16	+11	+10.6%	182
Management & Administrative	237	231	266	266	259	+35	-7	-6	+28	+22	+12.1%	281
Support	43	34	32	31	30	-2	-2	0	-4	-12	-12.0%	35
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	31	31	-2	-3	0	-5	-13	-13.0%	37
Health Care Assistants	19	34	41	39	38	+7	-3	-1	+4	+19	+13.3%	42
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	127	135	129	122	120	-6	-9	-1	-14	-7	-10.7%	133
Patient & Client Care	146	169	174	166	164	+6	-11	-3	-5	+17	-2.9%	180



Disabilities

Disabilities HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	101	132	121	117	113	-12	-8	-4	-19	+13	-14.5%	185
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
Dietitians			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Occupational Therapists	12	21	13	10	12	-1	-1	-1	-9	-1	-6.7%	15
Physiotherapists	4	5	5	11	10	+6	+5	+5	+5	+6	+118.5%	11
Speech & Language Therapists	17	22	20	18	16	-2	-4	-4	-6	-2	-19.4%	20
Therapy Professions	34	47	37	39	38	-10	+1	-1	-9	+4	-19.3%	47
Psychologists	9	16	14	14	13	-2	0	-1	-2	+4	-14.8%	16
Social Workers	7	7	5	4	3	-2	-2	-1	-4	-4	-60.7%	4
Health & Social Care Professionals	50	70	56	57	54	-14	-2	-2	-16	+4	-22.6%	67
Management (VIII & above)	3	9	7	5	5	-2	-2	+0	-4	+2	-44.1%	5
Administrative/ Supervisory (V to VII)	13	17	24	24	23	+7	-2	-1	+5	+10	+30.9%	24
Clerical (III & IV)	8	13	12	12	12	-1	+0	0	-1	+4	-7.7%	13
Management & Administrative	24	39	43	41	39	+4	-4	-1	+0	+16	+1.2%	42
Health Care Assistants	1	0	0	1	1	+0	+1	+0	+1	+0	+106.4%	2
Home Help	19	14	11	10	10	-3	-1	0	-3	-9	-24.4%	66
Care, other	4	7	8	6	6	+1	-2	0	-1	+2	-12.9%	6
Patient & Client Care	24	21	19	18	17	-2	-2	-1	-4	-7	-17.8%	74



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Older People HSE Only AUG 2024												
Overall	996	999	1,025	1,067	1,061	+26	+37	-6	+62	+65	+6.3%	1,196
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	108	107	+13	+7	-1	+19	+30	+21.6%	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+18.0%	7
Staff Nurse/ Staff Midwife	219	239	216	224	219	-22	+3	-4	-19	+0	-8.1%	239
Nursing/ Midwifery awaiting registration		1	1	1	1	+1	0	0	0	+1	-32.3%	1
Nursing/ Midwifery Student		1	1	1	1	+0	0	0	0	+1	-31.6%	1
Nursing & Midwifery	299	334	325	340	334	-9	+9	-5	+0	+35	+0.1%	358
Dietitians	1	2	1	1	1	+0	+1	+1	0	+0	+150.9%	2
Occupational Therapists	4	5	6	5	4	+0	-2	-2	-1	+0	-26.4%	6
Physiotherapists	9	10	9	10	10	+1	+1	+1	0	+1	+6.7%	11
Podiatrists & Chiropodists			1	0	0	+0	0	0	+0	+0	-49.0%	1
Speech & Language Therapists		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	17	17	+1	-2	-1	-1	+3	-6.0%	21
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	4	5	0	+0	+1	0	-6	-3.3%	5
H&SC, Other	1	1	2	2	1	+1	0	0	+0	+0	+48.5%	2
Health & Social Care Professionals	28	27	28	26	26	+1	-2	+0	-1	-2	-2.7%	31
Management (VIII & above)	5	12	5	4	5	-7	0	+1	-7	0	-59.0%	5
Administrative/ Supervisory (V to VII)	12	20	18	16	16	-1	-3	0	-4	+4	-20.4%	16
Clerical (III & IV)	34	42	46	45	47	+4	+1	+2	+5	+13	+11.7%	51
Management & Administrative	51	74	69	65	68	-4	-2	+3	-6	+17	-8.1%	72
Support	110	104	106	111	110	+2	+4	-1	+6	0	+5.9%	124
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	114	113	+2	+5	-1	+7	+1	+6.8%	127
Health Care Assistants	388	332	350	378	376	+18	+26	-2	+44	-12	+13.2%	429
Home Help	108	117	133	133	133	+17	0	0	+16	+26	+14.0%	167
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	519	517	+37	+25	-2	+62	+17	+13.7%	604



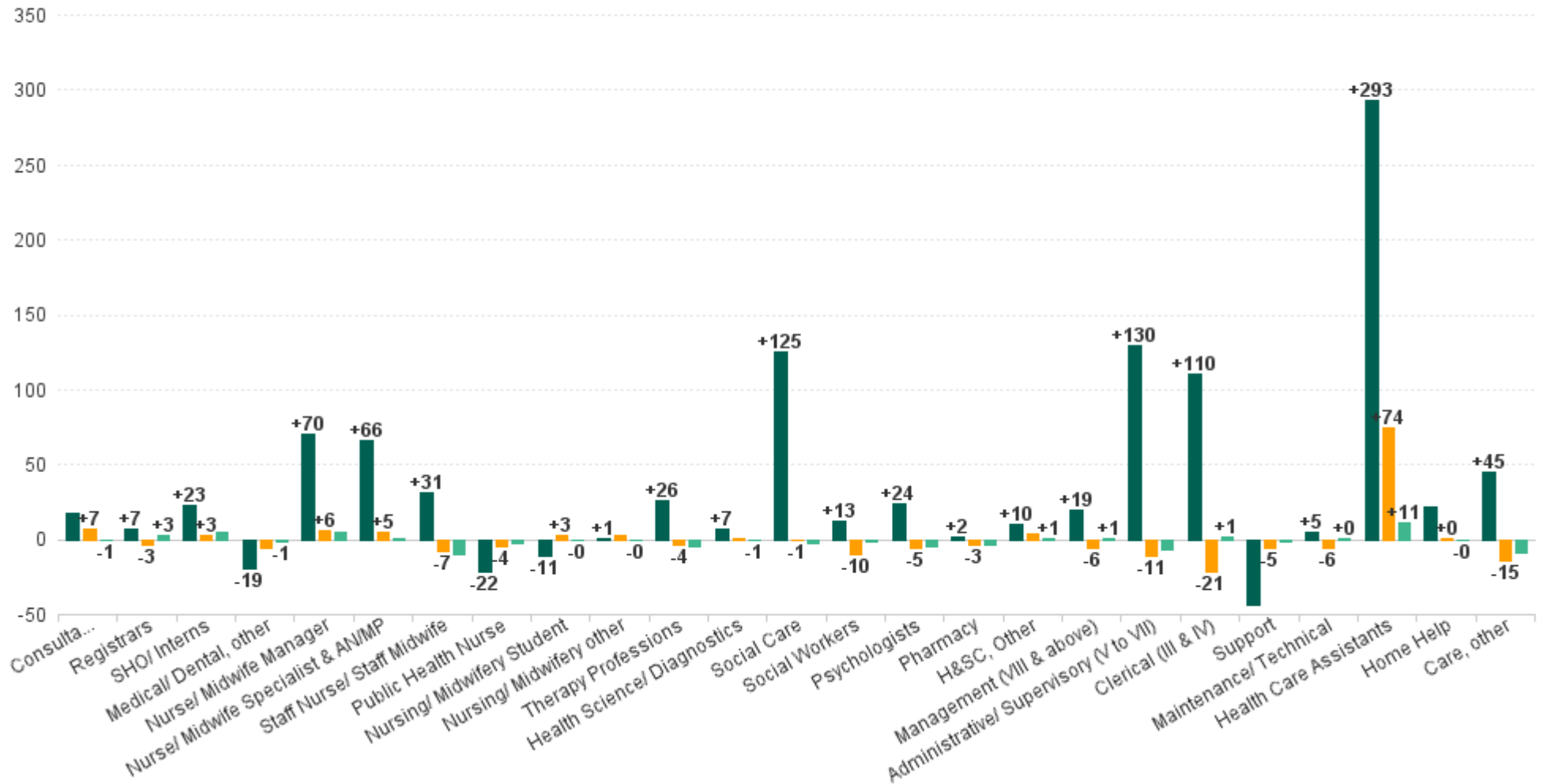
CHO Operations

CHO Operations HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall		113	118	112	113	+5	-5	+1	+0	+113	+0.0%	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+27.2%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-34.0%	5
H&SC, Other					1		+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	6	7	+1	-2	+1	-1	+7	-17.8%	7
Management (VIII & above)		21	16	15	14	-5	-1	0	-6	+14	-30.4%	15
Administrative/ Supervisory (V to VII)		42	49	46	46	+7	-3	0	+4	+46	+10.1%	48
Clerical (III & IV)		37	38	39	39	+1	+1	+0	+2	+39	+5.7%	42
Management & Administrative		100	103	100	100	+3	-3	0	+0	+100	+0.0%	105



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 7 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,465	8,631	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.19%	18.32%	70.87%	72.55%	27.45%	84.94%	69.29%
Consultant Medicine	8	9	1:0.8	33.33%	66.67%	1:0.9	1:0.8	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	69	71	1:1	36.62%	63.38%	1:1	1:1	70.42%	22.54%	47.89%	95.77%	4.23%	100.00%	93.33%
Dentists	28	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	33	57	1:0.6	31.58%	68.42%	1:0.6	1:0.6	85.96%	28.07%	57.89%	19.30%	80.70%	5.56%	25.64%
Registrar	78	81	1:1	28.40%	71.60%	1:1	1:1	2.47%	2.47%		98.77%	1.23%	100.00%	98.28%
Senior House Officer	56	59	1:1	32.20%	67.80%	1:0.9	1:1	5.08%	3.39%	1.69%	100.00%		100.00%	100.00%
Senior Registrar	21	22	1:0.9	36.36%	63.64%	1:1	1:0.9				90.91%	9.09%	100.00%	85.71%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	299	341	1:0.9	29.91%	70.09%	1:0.9	1:0.9	43.40%	12.32%	31.09%	78.89%	21.11%	82.35%	77.41%
Advanced Nurse/ Midwife Practitioner	20	21	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	90.48%	9.52%	100.00%	88.89%
Adv. Nurse/ Midwife, Candidate	11	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	94	100	1:0.9	23.00%	77.00%	1:1	1:0.9	94.00%	22.00%	72.00%	89.00%	11.00%	91.30%	88.31%
Clinical Nurse/ Midwife Manager 2	232	251	1:0.9	10.76%	89.24%	1:1	1:0.9	94.02%	9.56%	84.46%	87.25%	12.75%	96.30%	86.16%
Clinical Nurse/ Midwife Manager 3	40	43	1:0.9	9.30%	90.70%	1:1	1:0.9	100.00%	9.30%	90.70%	86.05%	13.95%	100.00%	84.62%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	128	142	1:0.9	9.15%	90.85%	1:1	1:0.9	99.30%	9.15%	90.14%	77.46%	22.54%	100.00%	75.19%
Director Nursing/Midwifery, Assistant	71	74	1:1	20.27%	79.73%	1:1	1:0.9	98.65%	18.92%	79.73%	93.24%	6.76%	100.00%	91.53%
Director of Nursing/Midwifery	29	30	1:1	23.33%	76.67%	1:1	1:1	96.67%	20.00%	76.67%	96.67%	3.33%	100.00%	95.65%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.60%	98.40%	1:1	1:0.8	97.87%	1.60%	96.28%	70.74%	29.26%	100.00%	70.27%
Staff Nurse [Intellectual Disability]	206	247	1:0.8	12.96%	87.04%	1:0.9	1:0.8	97.17%	12.96%	84.21%	70.45%	29.55%	93.75%	66.98%
Staff Nurse [Psychiatric]	204	225	1:0.9	22.22%	77.78%	1:0.9	1:0.9	93.33%	20.44%	72.89%	86.67%	13.33%	92.00%	85.14%
Staff Nurses [General/ Children's]	614	699	1:0.9	11.73%	88.27%	1:0.9	1:0.9	94.56%	10.87%	83.69%	73.39%	26.61%	90.24%	71.15%
Nursing & Midwifery	1,836	2,089	1:0.9	12.64%	87.36%	1:0.9	1:0.9	93.97%	11.68%	82.29%	78.46%	21.54%	93.18%	76.33%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	40	44	1:0.9	36.36%	63.64%	1:0.9	1:0.9	97.73%	36.36%	61.36%	65.91%	34.09%	75.00%	60.71%
Dental Hygienists	4	6	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	33.33%	66.67%		33.33%
Dietitians	43	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	168	196	1:0.9	9.18%	90.82%	1:0.9	1:0.8	97.45%	9.18%	88.27%	77.04%	22.96%	88.89%	75.84%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	11	1:0.7	36.36%	63.64%	1:0.9	1:0.6	100.00%	36.36%	63.64%	45.45%	54.55%	50.00%	42.86%
Pharmacists	34	42	1:0.8	19.05%	80.95%	1:1	1:0.8	66.67%	7.14%	59.52%	45.24%	54.76%	37.50%	47.06%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	141	161	1:0.9	26.71%	73.29%	1:0.9	1:0.9	95.65%	25.47%	70.19%	81.37%	18.63%	93.02%	77.12%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	8	10	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	70.00%	30.00%		70.00%
Psychologists	104	119	1:0.9	20.17%	79.83%	1:1	1:0.9	94.96%	20.17%	74.79%	81.51%	18.49%	100.00%	76.84%
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	497	548	1:0.9	25.91%	74.09%	1:1	1:0.9	97.99%	25.36%	72.63%	71.53%	28.47%	84.51%	67.00%
Social Workers	117	132	1:0.9	15.91%	84.09%	1:0.9	1:0.9	98.48%	15.15%	83.33%	84.09%	15.91%	95.24%	81.98%
Speech & Language Therapists	113	132	1:0.9	0.76%	99.24%	1:1	1:0.9	95.45%	0.76%	94.70%	85.61%	14.39%	100.00%	85.50%
Vaccinators	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Health & Social Care Professionals	1,301	1,484	1:0.9	19.41%	80.59%	1:1	1:0.9	96.02%	18.67%	77.36%	75.07%	24.93%	86.11%	72.41%
Executive Management	18	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	461	515	1:0.9	14.95%	85.05%	1:0.9	1:0.9	88.54%	13.40%	75.15%	76.89%	23.11%	89.61%	74.66%
Middle Management (V-VII)	312	329	1:0.9	27.96%	72.04%	1:1	1:0.9	97.26%	27.36%	69.91%	92.10%	7.90%	98.91%	89.45%
Senior Management (VIII & GM)	74	76	1:1	26.32%	73.68%	1:1	1:1	98.68%	25.00%	73.68%	97.37%	2.63%	100.00%	96.43%
Management & Administrative	865	938	1:0.9	20.79%	79.21%	1:1	1:0.9	92.64%	19.62%	73.03%	84.33%	15.67%	95.38%	81.43%
Catering	82	103	1:0.8	30.10%	69.90%	1:0.9	1:0.7	78.64%	24.27%	54.37%	50.49%	49.51%	83.87%	36.11%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,465	8,631	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.19%	18.32%	70.87%	72.55%	27.45%	84.94%	69.29%
Household Services	227	299	1:0.8	18.73%	81.27%	1:0.8	1:0.7	82.27%	13.71%	68.56%	38.46%	61.54%	60.71%	33.33%
Maintenance	40	47	1:0.9	87.23%	12.77%	1:0.9	1:0.8	82.98%	72.34%	10.64%	65.96%	34.04%	73.17%	16.67%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	5	8	1:0.7	50.00%	50.00%	1:0.5	1:0.8	87.50%	37.50%	50.00%	50.00%	50.00%	50.00%	50.00%
Portering	52	55	1:0.9	87.27%	12.73%	1:1	1:0.7	85.45%	72.73%	12.73%	85.45%	14.55%	95.83%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	413	519	1:0.8	35.65%	64.35%	1:0.9	1:0.7	82.27%	28.52%	53.76%	49.33%	50.67%	77.30%	33.83%
Attendant/ Aide	27	41	1:0.7	24.39%	75.61%	1:0.8	1:0.6	39.02%	4.88%	34.15%	53.66%	46.34%	70.00%	48.39%
Health Care Assistant/ Care Assistant	1,870	2,179	1:0.9	24.00%	76.00%	1:0.9	1:0.8	87.24%	21.80%	65.44%	66.64%	33.36%	79.92%	62.44%
Health Promotion	30	33	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	96.97%	3.03%	100.00%	96.30%
Health & Social Care Assistants	50	54	1:0.9	24.07%	75.93%	1:0.8	1:1	68.52%	16.67%	51.85%	88.89%	11.11%	76.92%	92.68%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	149	238	1:0.6	8.82%	91.18%	1:0.6	1:0.6	82.35%	5.88%	76.47%	34.03%	65.97%	38.10%	33.64%
Other Care Grades	159	177	1:0.9	34.46%	65.54%	1:1	1:0.9	96.61%	32.20%	64.41%	80.79%	19.21%	95.08%	73.28%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:0.9	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	454	525	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.43%	23.05%	72.38%	77.14%	22.86%	86.82%	73.99%
Patient & Client Care	2,751	3,260	1:0.8	23.50%	76.50%	1:0.9	1:0.8	87.91%	21.04%	66.87%	67.27%	32.73%	81.20%	62.99%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 7 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,465	8,631	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.19%	18.32%	70.87%	72.55%	27.45%	84.94%	69.29%
Disabilities	3,572	4,214	1:0.8	22.78%	77.22%	1:0.9	1:0.8	89.72%	20.55%	69.17%	68.39%	31.61%	81.35%	64.57%
Mental Health	926	1,018	1:0.9	23.58%	76.42%	1:1	1:0.9	83.99%	19.35%	64.64%	89.78%	10.22%	95.83%	87.92%
Older People	1,061	1,196	1:0.9	18.39%	81.61%	1:0.9	1:0.9	86.04%	14.46%	71.57%	72.66%	27.34%	90.00%	68.75%
Primary Care	1,746	2,033	1:0.9	17.41%	82.59%	1:0.9	1:0.8	92.23%	15.79%	76.44%	70.83%	29.17%	83.33%	68.20%
CHO Operations	113	119	1:1	15.97%	84.03%	1:1	1:0.9	94.96%	15.13%	79.83%	93.28%	6.72%	94.74%	93.00%
Community Health & Wellbeing	46	51	1:0.9	13.73%	86.27%	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631
Consultant Medicine	7	7	8	8	8	+1	0	0	+0	+1	+6.9%	9
Consultant Psychiatry	52	56	62	70	69	+6	+8	0	+13	+17	+23.6%	71
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	78	77	+6	+7	-1	+14	+17	+21.7%	80
Registrar	72	70	77	75	78	+7	+1	+3	+8	+6	+11.8%	81
Senior Registrar	19	31	22	19	21	-9	-1	+2	-10	+2	-33.4%	22
Specialist Registrar	4	3	6	4	3	+3	-3	-1	+0	-1	+0.7%	3
Registrars	95	104	105	98	102	+1	-3	+3	-2	+7	-2.0%	106
Interns	2	3	3	4	3	+0	0	-1	+0	+1	+1.4%	3
Senior House Officer	34	44	53	51	56	+10	+3	+5	+13	+22	+28.8%	59
SHO/ Interns	36	47	56	55	59	+10	+3	+5	+13	+23	+27.1%	62
Dentists	34	30	30	29	28	+0	-2	0	-2	-5	-6.3%	36
Other Medical	47	33	36	34	33	+3	-3	-1	+0	-14	+0.4%	57
Medical/ Dental, other	80	63	67	63	61	+3	-5	-1	-2	-19	-2.8%	93
Medical & Dental	271	276		293	299	+20	+2	+6	+22	+28	+8.1%	+341
Clinical Nurse/ Midwife Manager 1	100	109	98	91	94	-11	-4	+3	-15	-6	-13.7%	100
Clinical Nurse/ Midwife Manager 2	188	214	225	230	232	+11	+7	+2	+18	+44	+8.6%	251
Clinical Nurse/ Midwife Manager 3	40	42	42	40	40	+0	-2	+0	-2	0	-4.9%	43
Director Nursing/Midwifery, Assistant	52	67	70	72	71	+3	+1	-2	+4	+19	+6.1%	74
Director of Nursing/Midwifery	16	23	24	28	29	+2	+5	+1	+6	+13	+28.5%	30
Nurse/ Midwife Manager	396	455	460	461	466	+6	+6	+5	+12	+70	+2.6%	498
Adv. Nurse/ Midwife, Candidate	2	12	13	11	11	+1	-2	-1	-1	+9	-9.7%	12
Advanced Nurse/ Midwife Practitioner	2	16	17	20	20	+2	+3	0	+4	+18	+27.4%	21
Clinical Nurse/ Midwife Specialist	89	105	125	127	128	+19	+3	+1	+23	+39	+21.8%	142
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	94	133	155	159	160	+22	+5	+1	+27	+66	+20.4%	176
Staff Nurse [Intellectual Disability]	194	226	221	211	206	-5	-15	-5	-20	+12	-8.8%	247
Staff Nurse [Psychiatric]	191	198	193	204	204	-5	+11	+0	+6	+13	+3.1%	225
Staff Nurses [General/ Children's]	608	636	617	619	614	-19	-3	-5	-22	+7	-3.4%	699
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,034	1,024	-28	-7	-10	-36	+31	-3.4%	1,171
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.5%	188
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.5%	188
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-7	0	-2	-9	-77.4%	1
Post-registration Nurse/ Midwife Student	21	25	10	1	1	-15	-9	+0	-24	-20	-96.0%	1
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	+19	+0	+20	+19	+19,900.0%	40
Nursing/ Midwifery Student	32	28	18	22	22	-9	+3	0	-6	-11	-22.1%	42
Nursing Education/Clinical	10	10	8	11	11	-2	+2	0	+0	+1	+2.8%	14
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	0	-1	+1	-6.2%	14
Nursing & Midwifery	1,700	1,851		1,844	1,836	-20	+5	-8	-14	+136	-0.8%	+2,089
Dietitians	25	36	42	44	43	+6	+2	-1	+8	+18	+21.7%	55
Occupational Therapists	184	184	176	170	168	-8	-8	-2	-16	-16	-8.8%	196
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.0%	3
Physiotherapists	114	136	139	140	141	+3	+2	+2	+5	+27	+3.9%	161
Podiatrists & Chiropodists	1	6	8	8	8	+2	0	0	+2	+7	+37.4%	10
Speech & Language Therapists	126	126	112	117	113	-13	+0	-4	-13	-13	-10.3%	132
Therapy Professions	450	490	480	481	476	-10	-4	-5	-14	+26	-2.9%	557
Audiology		8	6	7	6	-1	+0	0	-1	+6	-15.3%	7
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	2	2	+0	0	0	+0	+1	+12.8%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	11	10	-2	+1	-1	-1	+7	-9.4%	12
Social Care	371	477	498	499	497	+20	-1	-2	+19	+125	+4.0%	548
Social Care	371	477	498	499	497	+20	-1	-2	+19	+125	+4.0%	548
Pharmacists	35	34	38	37	34	+3	-4	-3	-1	-1	-1.8%	42



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	+3.5%	8,631
Pharmacy Technicians	5	7	8	8	8	+1	+1	+0	+2	+3	+25.3%	9
Pharmacy	40	41	45	45	42	+4	-3	-3	+1	+2	+2.6%	51
Psychologists	81	96	109	109	104	+13	-5	-5	+8	+24	+8.2%	119
Psychologists	81	96	109	109	104	+13	-5	-5	+8	+24	+8.2%	119
Social Workers	105	123	127	118	117	+5	-10	-1	-5	+13	-4.5%	132
Social Workers	105	123	127	118	117	+5	-10	-1	-5	+13	-4.5%	132
Counsellor Therapists	36	36	37	39	40	+0	+3	+1	+3	+3	+8.8%	44
Dental Hygienists	5	6	5	4	4	-1	-1	0	-2	-1	-35.2%	6
Other Health & Social Care	2	2	6	7	8	+3	+2	+0	+6	+6	+241.1%	11
Play Therapists/ Specialists	1	1	3	2	1	+2	-1	0	+0	+0	+48.5%	2
Vaccinators				1	1		+1	+0	+1	+1	-100.0%	1
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	53	54	+5	+4	+1	+9	+10	+19.5%	65
Health & Social Care Professionals	1,094	1,284		1,317	1,301	+35	-19	-16	+16	+207	+1.3%	+1,484
Executive Management	13	19	17	18	18	-2	+1	+0	-1	+5	-5.0%	18
Senior Management (VIII & GM)	60	90	81	73	74	-9	-7	+1	-16	+14	-17.8%	76
Management (VIII & above)	73	109	98	91	92	-11	-6	+1	-17	+19	-15.6%	94
Middle Management (V-VII)	181	287	323	318	312	+36	-11	-7	+25	+130	+8.8%	329
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	318	312	+36	-11	-7	+25	+130	+8.8%	329
General Administrative (III & IV)	351	439	482	460	461	+43	-21	+1	+22	+110	+5.1%	515
Clerical (III & IV)	351	439	482	460	461	+43	-21	+1	+22	+110	+5.1%	515
Management & Administrative	606	834		869	865	+68	-38	-4	+30	+259	+3.7%	+938
Catering	59	49	72	83	82	+23	+10	-1	+33	+23	+67.6%	103
Household Services	269	263	227	226	227	-36	0	+0	-36	-42	-13.9%	299
Other Support	14	17	17	5	5	+0	-12	0	-12	-9	-70.1%	8
Portering	67	52	55	52	52	+3	-3	+0	+0	-15	+0.8%	55
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	368	367	-10	-5	-1	-15	-44	-4.0%	466
Maintenance	37	39	44	40	40	+5	-4	+0	+2	+3	+3.9%	47
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	46	46	+6	-6	+0	+1	+5	+1.1%	53
General Support	452	428		414	413	-4	-11	-1	-15	-38	-3.4%	+519
Attendant/ Aide	40	30	29	27	27	0	-2	+1	-2	-12	-7.4%	41
Health & Social Care Assistants	12	25	52	50	50	+28	-2	+1	+25	+38	+102.5%	54
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,860	1,870	+94	+78	+10	+172	+267	+10.1%	2,179
Health Care Assistants	1,655	1,752	1,873	1,936	1,947	+121	+74	+11	+195	+293	+11.2%	2,274
Home Helps	127	131	148	149	149	+18	+0	0	+18	+22	+13.8%	238
Home Help	127	131	148	149	149	+18	+0	0	+18	+22	+13.8%	238
Health Promotion		27	30	30	30	+3	0	0	+3	+30	+11.3%	33
Home Care Services	6	4	5	6	6	+1	+1	+0	+2	0	+43.9%	8
Other Care Grades	160	163	158	161	159	-4	+1	-2	-3	0	-2.0%	177
Pastoral Care	7	4	4	5	5	+0	+0	0	+1	-2	+15.3%	5
Workshop Services	438	460	471	461	454	+11	-17	-7	-6	+17	-1.3%	525
Care, other	610	659	670	664	655	+11	-15	-9	-4	+45	-0.5%	748
Patient & Client Care	2,392	2,541		2,749	2,751	+150	+60	+2	+210	+359	+8.3%	+3,260

CHO 7 Employment Report: AUG 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.0%	-0.7		-0.4	-0.4			
Registrars	+3.3%	+3.3		+3.7	+0.6	-0.9		
SHO/ Interns	+8.3%	+4.5		+0.5	+3.5	+0.6	+0.0	
Medical/ Dental, other	-1.8%	-1.1			-1.1		+0.0	
Medical & Dental	+2.0%	+5.9		+3.8	+2.5	-0.4	+0.0	
Nurse/ Midwife Manager	+1.1%	+5.0	+0.0	+0.4	+1.2	+4.1	-0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.4%	+0.7		-0.8	+1.4	+0.1	-0.0	+0.0
Staff Nurse/ Staff Midwife	-1.0%	-10.3	+0.0	-1.4	-2.6	-1.9	-4.4	
Public Health Nurse	-1.6%	-2.5			-2.5			
Nursing/ Midwifery Student	-1.5%	-0.3		+0.0	+0.0	+0.0	-0.3	
Nursing/ Midwifery other	-4.3%	-0.5		+0.0	-0.5	+0.0		
Nursing & Midwifery	-0.4%	-7.8	+0.0	-1.8	-3.0	+2.3	-5.3	+0.0
Therapy Professions	-1.0%	-4.9		-3.6	-1.3	+0.6	-0.6	
Health Science/ Diagnostics	-5.1%	-0.5			-0.1	-0.4		
Social Care	-0.5%	-2.3		-0.1	+0.0	-2.2		
Pharmacy	-7.0%	-3.2		-0.1	-2.7	-0.4	+0.0	+0.0
Psychologists	-4.6%	-5.1		-1.3	-3.5	-0.3		
Social Workers	-0.9%	-1.1		-1.4	+0.3	-0.8	+0.7	+0.1



H&SC, Other	+1.8%	+0.9		-0.5	+0.0	+0.4	-0.0	+1.0
Health & Social Care Professionals	-1.2%	-16.1		-6.9	-7.3	-3.1	+0.1	+1.1
Management (VIII & above)	+0.9%	+0.8	+0.0	+0.0	+0.0	-0.1	+0.9	-0.0
Administrative/ Supervisory (V to VII)	-2.1%	-6.5	-1.4	-0.3	-3.3	-1.3	-0.2	-0.1
Clerical (III & IV)	+0.3%	+1.3	+0.0	+1.1	-2.9	+1.1	+2.0	+0.1
Management & Administrative	-0.5%	-4.4	-1.4	+0.8	-6.2	-0.3	+2.6	-0.0
Support	-0.3%	-1.0		+0.0	-0.4	+0.3	-0.8	
Maintenance/ Technical	+0.5%	+0.3		+0.0	+0.0	+0.3	+0.0	
General Support	-0.2%	-0.7		+0.0	-0.4	+0.5	-0.8	
Health Care Assistants	+0.6%	+11.3	+0.0	-0.1	+0.1	+13.2	-1.9	
Home Help	-0.2%	-0.3			+0.0	-0.1	-0.3	
Care, other	-1.4%	-9.1	-0.2	+0.6	-1.6	-7.8	+0.0	
Patient & Client Care	+0.1%	+1.9	-0.2	+0.4	-1.6	+5.3	-2.1	



CHO 7 Employment Report: AUG 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+10.7%	+7.5		+8.6	-1.2			
Registrars	-3.0%	-3.1		+2.8	-5.2	-0.8		
SHO/ Interns	+5.1%	+2.9		+0.1	+3.9	-1.2	+0.0	
Medical/ Dental, other	-7.8%	-5.2			-5.2		+0.0	
Medical & Dental	+0.7%	+2.0		+11.5	-7.6	-1.9	+0.0	
Nurse/ Midwife Manager	+1.3%	+6.1	+0.0	+2.6	+1.6	-4.6	+6.5	+0.1
Nurse/ Midwife Specialist & AN/MP	+3.4%	+5.3		-1.2	+5.0	+0.6	-0.0	+1.0
Staff Nurse/ Staff Midwife	-0.7%	-7.3	+0.6	+12.6	-2.4	-21.2	+3.0	
Public Health Nurse	-2.8%	-4.4			-4.4			
Nursing/ Midwifery Student	+17.2%	+3.2		+7.5	-9.0	+5.0	-0.3	
Nursing/ Midwifery other	+27.9%	+2.3		+2.2	+0.2	+0.0		
Nursing & Midwifery	+0.3%	+5.2	+0.6	+23.7	-9.1	-20.2	+9.1	+1.0
Therapy Professions	-0.8%	-4.0		-2.6	-9.9	+10.1	-1.6	
Health Science/ Diagnostics	+10.1%	+0.9			+0.1	+0.8		
Social Care	-0.2%	-0.9		-2.1	+1.1	+0.1		
Pharmacy	-7.2%	-3.3		-0.1	-3.1	-0.1	+0.0	+0.0



Psychologists	-4.7%	-5.2		-0.1	-5.4	+0.3		
Social Workers	-7.9%	-10.1		-3.6	-1.0	-2.4	+0.0	-3.2
H&SC, Other	+7.2%	+3.6		+1.0	+2.2	-0.6	-0.0	+1.0
Health & Social Care Professionals	-1.4%	-18.9		-7.3	-15.9	+8.2	-1.7	-2.2
Management (VIII & above)	-6.0%	-5.9	+0.0	-0.1	-0.8	-3.5	-0.2	-1.3
Administrative/ Supervisory (V to VII)	-3.4%	-10.9	-1.4	-3.2	+1.4	-2.4	-2.5	-2.7
Clerical (III & IV)	-4.4%	-21.1	-0.0	-7.5	-11.5	-3.9	+1.2	+0.7
Management & Administrative	-4.2%	-37.8	-1.4	-10.8	-10.9	-9.8	-1.5	-3.4
Support	-1.4%	-5.3		+0.8	-3.1	-7.3	+4.4	
Maintenance/ Technical	-10.8%	-5.6		+0.0	-0.5	-6.1	+1.0	
General Support	-2.6%	-10.9		+0.8	-3.6	-13.5	+5.4	
Health Care Assistants	+4.0%	+74.2	+0.0	+0.0	-1.9	+50.5	+25.5	
Home Help	+0.2%	+0.3			+1.0	-0.6	-0.2	
Care, other	-2.2%	-14.6	-0.3	-4.2	-8.8	-1.4	+0.0	
Patient & Client Care	+2.2%	+59.8	-0.3	-4.2	-9.7	+48.6	+25.3	



CHO 7 Employment Report: AUG 2024

Year-on-Year Summary

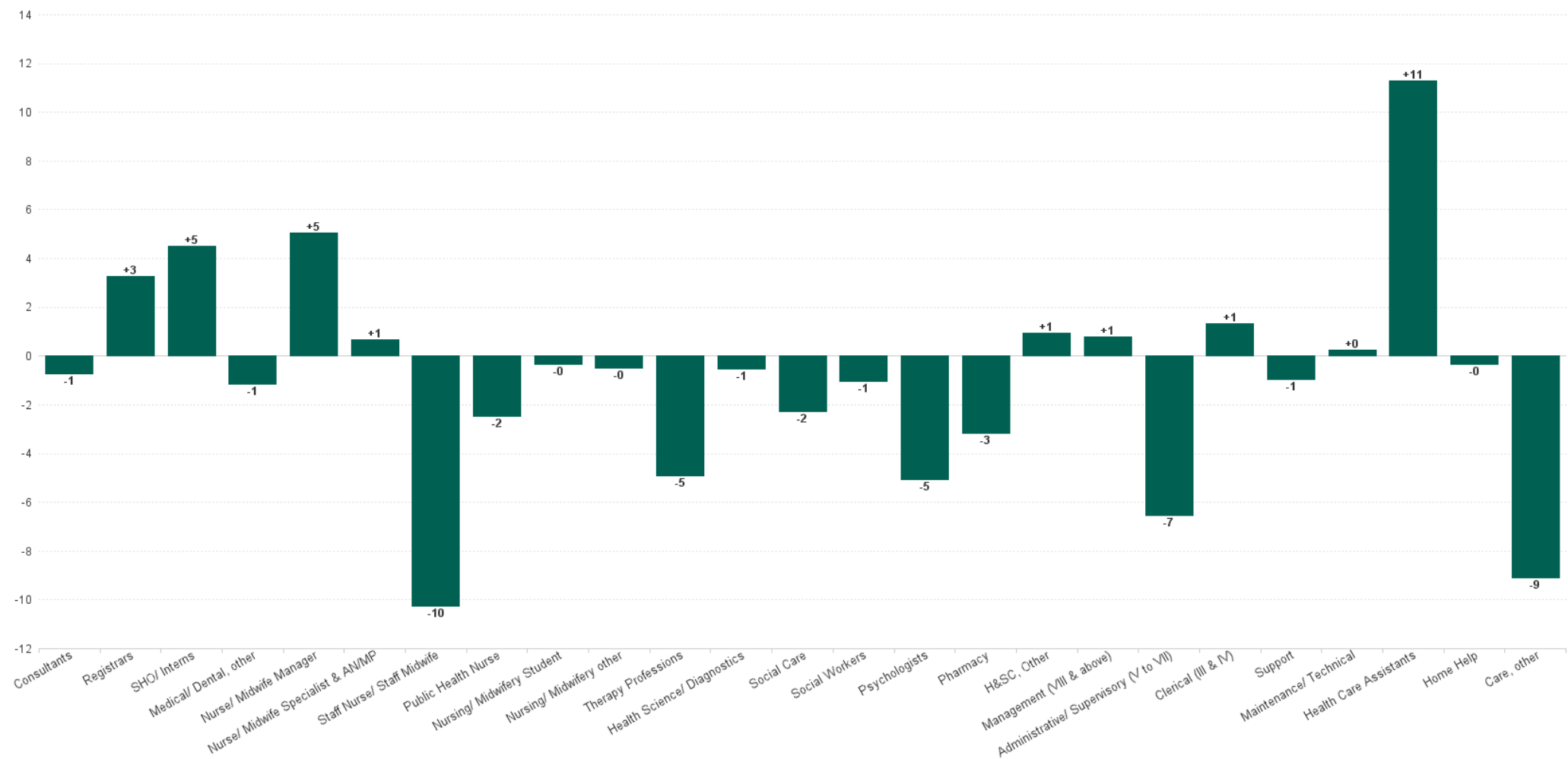
Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+11.5%	+8.0		+8.5	-0.5			
Registrars	-5.2%	-5.6		+1.6	-6.6	-0.5		
SHO/ Interns	+4.1%	+2.3		+0.3	+3.2	-1.2	+0.0	
Medical/ Dental, other	-2.4%	-1.5			-1.2		-0.4	
Medical & Dental	+1.1%	+3.2		+10.3	-5.1	-1.7	-0.4	
Nurse/ Midwife Manager	-0.8%	-3.9	+1.0	-1.2	-4.1	-5.1	+5.4	+0.1
Nurse/ Midwife Specialist & AN/MP	+13.5%	+19.0		+7.7	+8.3	+0.3	+1.7	+1.0
Staff Nurse/ Staff Midwife	+0.3%	+3.5	+1.0	+13.0	+4.6	-13.7	-1.4	
Public Health Nurse	-10.4%	-17.8			-17.8			
Nursing/ Midwifery Student	-20.9%	-5.7		-1.3	-2.2	-2.0	-0.3	
Nursing/ Midwifery other	+3.1%	+0.3		+0.4	+0.9	+0.0		-1.0
Nursing & Midwifery	-0.3%	-4.7	+2.0	+18.6	-10.4	-20.5	+5.5	+0.1
Therapy Professions	-0.6%	-2.8		+3.6	-17.0	+11.2	-0.6	
Health Science/ Diagnostics	+1.1%	+0.1			-1.4	+1.5		
Social Care	+5.6%	+26.3		-0.7	+1.2	+25.8		
Pharmacy	+2.4%	+1.0		+0.0	+0.9	+0.1	+0.0	+0.0
Psychologists	+4.5%	+4.5		-2.4	+2.3	+4.6		
Social Workers	-4.4%	-5.4		+1.5	-0.2	-2.7	+0.4	-4.4



H&SC, Other	+22.9%	+10.1		+2.6	+7.0	-0.6	-0.0	+1.0
Health & Social Care Professionals	+2.7%	+33.8		+4.6	-7.1	+40.0	-0.3	-3.4
Management (VIII & above)	-10.3%	-10.6	-1.0	-1.0	-0.3	-2.5	-1.5	-4.4
Administrative/ Supervisory (V to VII)	+1.4%	+4.4	+0.3	-2.0	+6.9	+2.7	-1.7	-1.9
Clerical (III & IV)	-0.5%	-2.3	+0.1	-7.0	-9.3	-1.1	+9.7	+5.2
Management & Administrative	-1.0%	-8.6	-0.5	-10.0	-2.7	-0.9	+6.6	-1.0
Support	-0.8%	-3.0		+0.1	-3.6	-2.5	+3.0	
Maintenance/ Technical	-10.2%	-5.3		-1.0	-0.5	-4.8	+1.0	
General Support	-2.0%	-8.2		-0.9	-4.0	-7.3	+4.0	
Health Care Assistants	+5.6%	+104.1	+0.0	+3.1	+2.9	+62.9	+35.2	
Home Help	+8.8%	+12.0			+5.0	-1.2	+8.2	
Care, other	+1.2%	+7.8	-0.1	-3.0	-15.6	+25.4	+1.0	
Patient & Client Care	+4.7%	+123.9	-0.1	+0.2	-7.8	+87.2	+44.4	

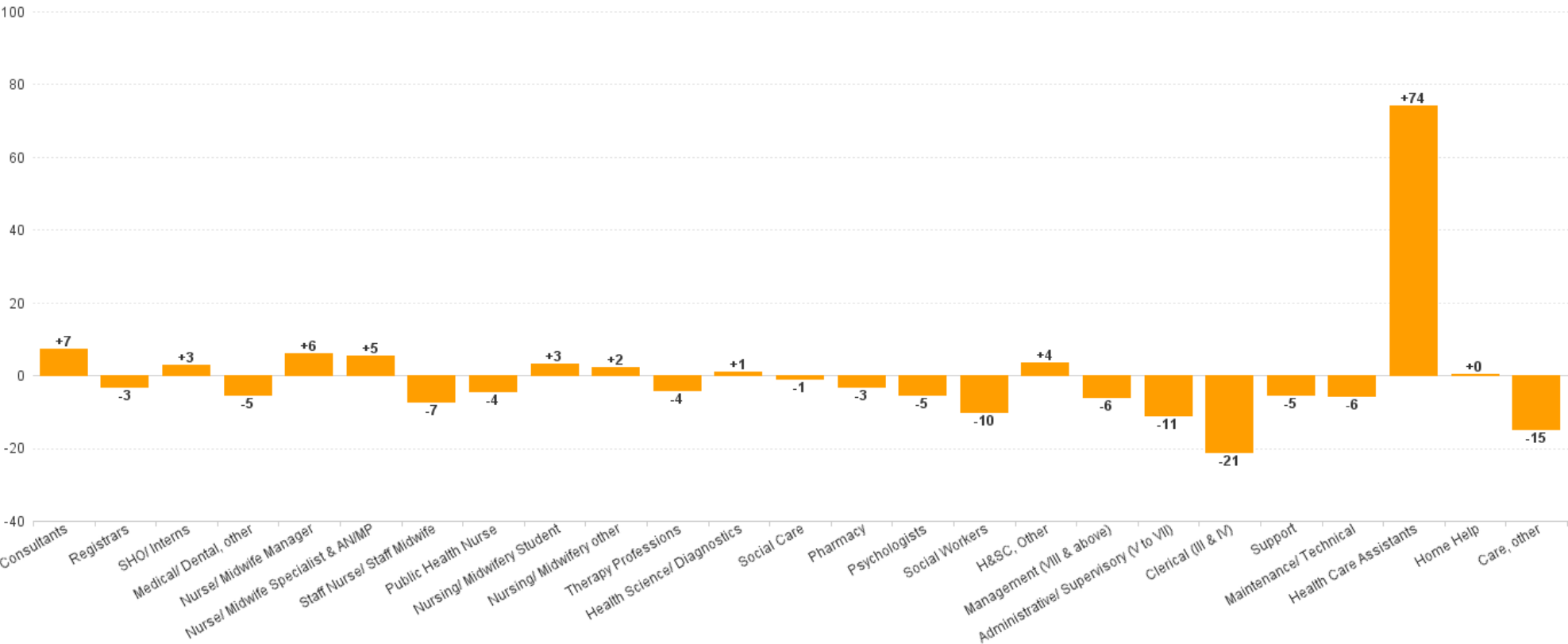


Month-on-Month Summary Chart: Change since JUL 2024



CHO 7 Employment Report: AUG 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: AUG 2024

Year-on-Year Summary Chart: Change since AUG 2023

