

CHO 7 Employment Report: APR 2023

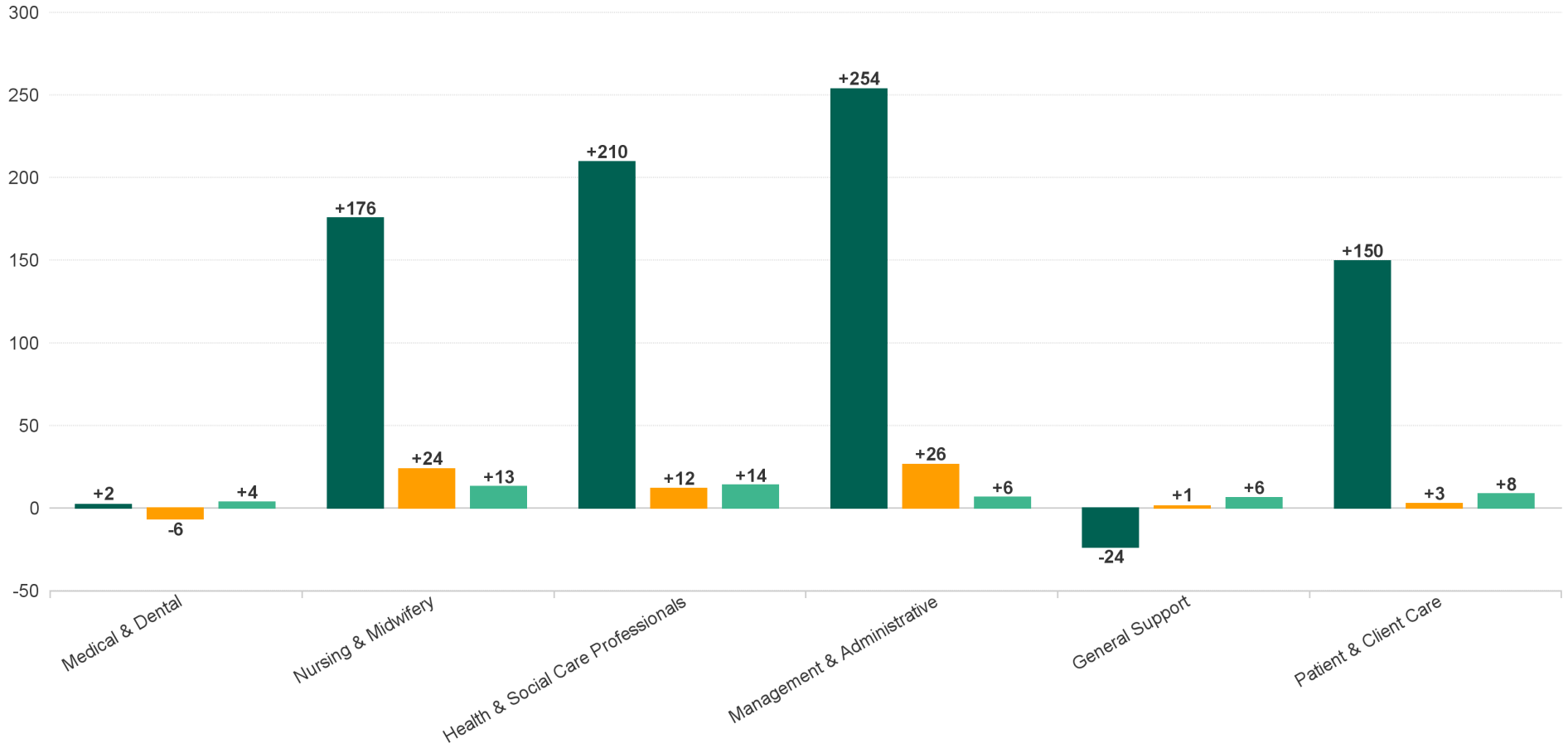
Employment Report : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,589	7,297	7,304	7,356	+767	+59	+52	8,525
Consultants	60	64	66	66	+7	+2	+0	71
Registrars	107	115	113	116	+9	+1	+3	126
SHO/ Interns	37	52	40	41	+4	-10	+1	56
Medical/ Dental, other	81	63	64	64	-17	+0	0	93
Medical & Dental	285	293	283	287	+2	-6	+4	346
Nurse/ Midwife Manager	400	460	480	481	+81	+21	+1	516
Nurse/ Midwife Specialist & AN/MP	94	133	135	143	+49	+10	+8	162
Staff Nurse/ Staff Midwife	998	1,065	1,040	1,043	+45	-22	+3	1,188
Public Health Nurse	175	164	158	158	-17	-6	+0	194
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-2</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>25</i>	<i>25</i>	<i>+4</i>	<i>+0</i>	<i>+0</i>	<i>25</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>22</i>	<i>23</i>	<i>+21</i>	<i>+22</i>	<i>+1</i>	<i>47</i>
Nursing/ Midwifery Student	32	28	48	49	+16	+21	+1	73
Nursing/ Midwifery other	10	11	11	11	+1	0	+0	13
Nursing & Midwifery	1,709	1,861	1,872	1,885	+176	+24	+13	2,146
Therapy Professions	450	490	492	496	+46	+6	+4	573
Health Science/ Diagnostics	11	19	18	19	+8	+0	+1	23
Social Care	373	479	473	477	+104	-3	+4	518
Social Workers	109	127	125	127	+18	+0	+2	142
Psychologists	82	97	100	103	+21	+5	+3	113
Pharmacy	43	51	52	53	+10	+1	+1	64
H&SC, Other	47	48	50	50	+2	+2	-1	58
Health & Social Care Professionals	1,114	1,312	1,310	1,324	+210	+12	+14	1,491
Management (VIII & above)	75	112	110	111	+36	-1	+1	114
Administrative/ Supervisory (V to VII)	187	292	300	304	+116	+12	+3	319
Clerical (III & IV)	357	443	457	459	+102	+16	+2	517
Management & Administrative	620	847	867	873	+254	+26	+6	950
Support	413	383	373	379	-33	-3	+6	477
Maintenance/ Technical	42	47	52	52	+10	+5	+0	58
General Support	455	430	425	431	-24	+1	+6	535
Health Care Assistants	1,655	1,752	1,742	1,758	+103	+6	+16	2,057
Home Help	127	131	136	132	+5	+2	-3	239
Care, other	625	671	670	666	+41	-5	-4	761
Patient & Client Care	2,407	2,554	2,548	2,556	+150	+3	+8	3,057



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



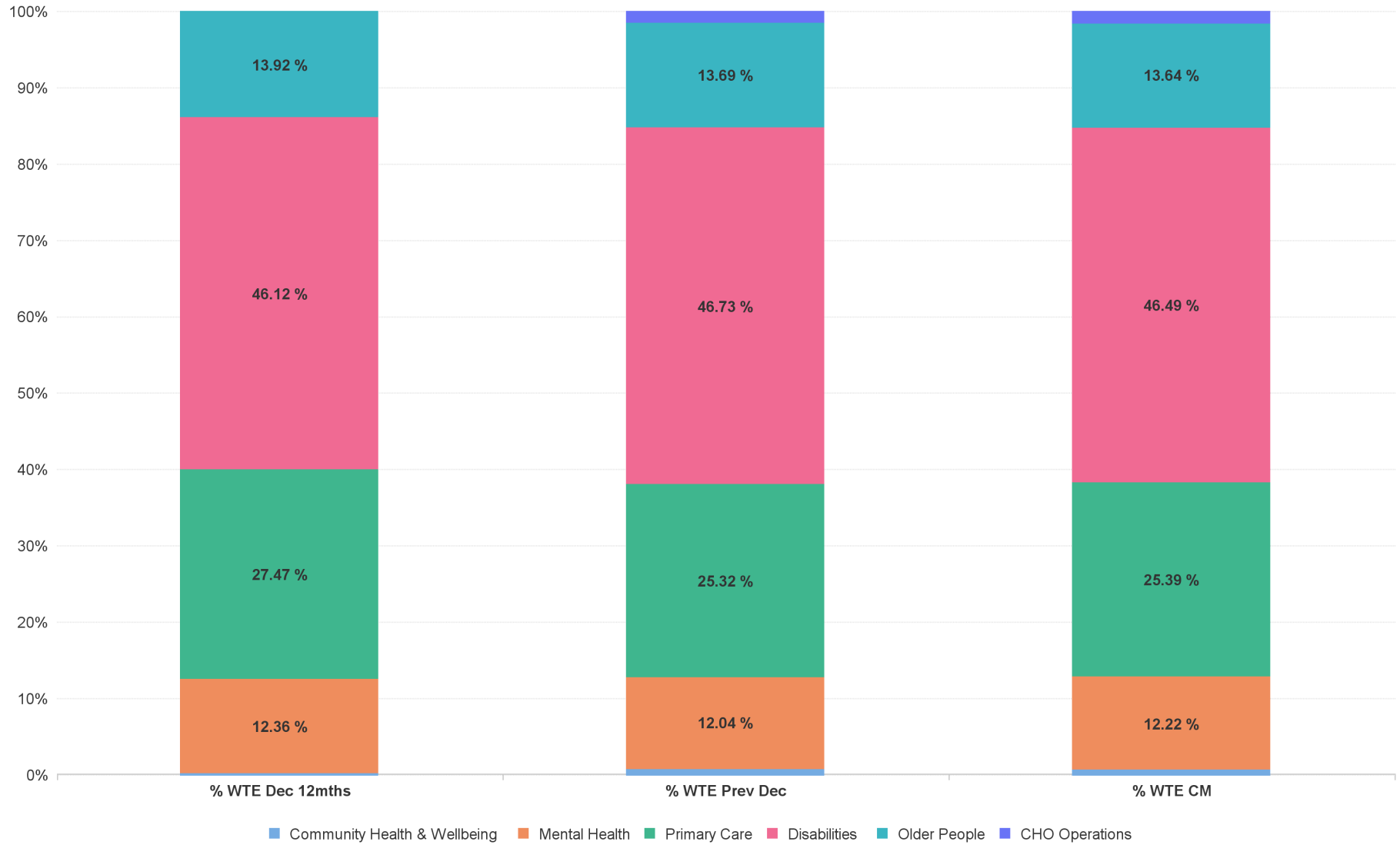
Employment Report by Care Group : APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,589	7,297	7,304	7,356	+767	+59	+52	8,525
Community Health & Wellbeing		49	46	45	+45	-4	-1	48
Mental Health	835	879	885	899	+64	+21	+14	992
Primary Care	1,777	1,847	1,839	1,868	+91	+20	+29	2,187
Disabilities	2,982	3,410	3,407	3,420	+438	+10	+13	4,035
Older People	996	999	1,006	1,004	+8	+5	-2	1,136
CHO Operations		113	121	121	+121	+7	-1	127
Community Services	6589	7297	7304	7356	+767	+59	+52	8,525



% Total by Care Group



Employment Report by HSE/S38 : APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,589	7,297	7,304	7,356	+767	+59	+52	8,525
Section 38 Voluntary Agencies	3,363	3,803	3,773	3,814	+451	+11	+41	4,477
Health Service Executive	3,226	3,494	3,531	3,542	+316	+48	+11	4,048



Employment Report by HSE.S38: APR 2023

Section 38 Voluntary Agencies

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,773	3,814	+451	+11	+41	4,477
Consultants	6	6	6	6	+0	+0	+0	8
Registrars	8	10	12	13	+5	+3	+0	18
SHO/ Interns	12	13	14	14	+2	+1	+0	28
Medical/ Dental, other	2	2	1	1	-1	-1	+0	2
Medical & Dental	29	31	33	34	+6	+3	+1	56
Nurse/ Midwife Manager	165	199	199	203	+38	+4	+4	221
Nurse/ Midwife Specialist & AN/MP	33	42	42	46	+12	+3	+4	58
Staff Nurse/ Staff Midwife	473	523	516	521	+48	-1	+5	601
Nursing/ Midwifery awaiting registration		1						
Pre-registration Nurse/ Midwife Intern			8	8	+8	+1	+0	16
Nursing/ Midwifery Student		1	8	8	+8	+7	+0	16
Nursing/ Midwifery other	3	6	4	4	+1	-2	+0	4
Nursing & Midwifery	673	770	768	781	+108	+11	+13	900
Therapy Professions	125	142	140	145	+20	+3	+5	172
Health Science/ Diagnostics	3	4	3	4	+1	+1	+2	6
Social Care	360	467	460	464	+103	-3	+3	504
Social Workers	37	46	44	45	+8	-1	+1	54
Psychologists	19	21	22	22	+3	+1	+0	25
Pharmacy	15	14	13	14	-1	0	+1	22
H&SC, Other	2	2	3	3	+1	+1	+0	3
Health & Social Care Professionals	561	696	685	697	+136	+1	+12	786
Management (VIII & above)	33	42	40	41	+8	-1	+1	43
Administrative/ Supervisory (V to VII)	86	112	117	117	+31	+5	+0	125
Clerical (III & IV)	109	139	135	137	+28	-2	+2	162
Management & Administrative	229	292	291	295	+66	+2	+4	330
Support	240	228	215	220	-20	-8	+4	297
Maintenance/ Technical	35	41	45	45	+10	+5	+0	51
General Support	275	269	261	265	-10	-3	+5	348
Health Care Assistants	1,213	1,349	1,338	1,349	+136	+0	+11	1,595
Care, other	383	396	397	394	+11	-3	-3	462
Patient & Client Care	1,596	1,745	1,735	1,743	+147	-2	+8	2,057

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	3,226	3,494	3,531	3,542	+316	+48	+11	4,048
Consultants	54	58	60	60	+7	+2	0	63
Registrars	99	105	101	103	+4	-1	+2	108
SHO/ Interns	25	38	26	27	+2	-11	+1	28
Medical/ Dental, other	78	61	63	62	-16	+1	0	91
Medical & Dental	256	262	250	253	-3	-9	+3	290
Nurse/ Midwife Manager	235	261	281	279	+43	+18	-3	295
Nurse/ Midwife Specialist & AN/MP	61	90	94	97	+36	+7	+4	104
Staff Nurse/ Staff Midwife	525	542	524	522	-3	-21	-2	587
Public Health Nurse	175	164	158	158	-17	-6	+0	194
Nursing/ Midwifery awaiting registration	10	2	1	1	-9	-3	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	25	+4	+0	+0	25
Pre-registration Nurse/ Midwife Intern	1	0	14	15	+13	-2	+1	31
Nursing/ Midwifery Student	32	27	40	41	+8	+14	+1	57
Nursing/ Midwifery other	8	6	8	8	+0	+2	+0	9
Nursing & Midwifery	1,036	1,091	1,104	1,104	+68	+13	+0	1,246
Therapy Professions	325	348	352	351	+26	+3	-2	401
Health Science/ Diagnostics	8	15	16	15	+7	0	-1	17
Social Care	13	12	12	13	+1	+1	+1	14
Social Workers	71	81	80	82	+11	+1	+2	88
Psychologists	63	76	78	81	+18	+4	+3	88
Pharmacy	28	37	38	38	+10	+1	+0	42
H&SC, Other	46	46	48	47	+1	+1	-1	55
Health & Social Care Professionals	553	616	625	627	+74	+11	+2	705
Management (VIII & above)	42	70	70	70	+28	0	+0	71
Administrative/ Supervisory (V to VII)	101	180	184	187	+86	+7	+3	194
Clerical (III & IV)	248	304	322	322	+74	+18	0	355
Management & Administrative	391	555	576	579	+187	+24	+3	620
Support	173	155	158	159	-13	+5	+2	180
Maintenance/ Technical	7	6	6	6	0	+0	+0	7
General Support	179	161	164	166	-13	+5	+2	187
Health Care Assistants	441	403	404	409	-32	+6	+5	462
Home Help	127	131	136	132	+5	+2	-3	239
Care, other	242	275	273	273	+30	-3	0	299
Patient & Client Care	811	809	813	814	+3	+5	+1	1,000

CHO 7 by S38 Agency: APR 2023

Cheeverstown House

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	396.13	427.37	423.45	423.78	27.65	-3.59	0.33	484
Consultants	0				-0.2			
Medical/ Dental, other	1				-1.0			
Medical & Dental	1				-1.2			
Nurse/ Midwife Manager	26	33	33	33	+7.5	+0.5	+0.5	37
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0	+0.0	2
Staff Nurse/ Staff Midwife	107	106	106	106	-1.1	+0.0	+0.0	116
Nursing & Midwifery	135	141	141	141	+6.3	+0.5	+0.5	155
Therapy Professions	14	9	9	8	-5.3	-1.0	-1.0	10
Social Care	35	37	35	35	+0.6	-1.5	+0.0	37
Social Workers	6	5	5	5	-0.5	+0.0	+0.0	5
Psychologists	4	5	5	5	+1.0	+0.0	+0.0	5
Pharmacy	1	1	1	1	+0.0	+0.0	+0.0	1
H&SC, Other	2	2	2	2	+0.0	+0.0	+0.0	2
Health & Social Care Professionals	60	58	57	56	-4.2	-2.5	-1.0	60
Management (VIII & above)	2	4	3	4	+2.0	+0.0	+1.0	4
Administrative/ Supervisory (V to VII)	15	18	18	18	+2.8	+0.0	+0.0	18
Clerical (III & IV)	11	11	12	12	+1.0	+0.6	+0.0	14
Management & Administrative	28	33	33	34	+5.8	+0.6	+1.0	36
Support	27	27	26	26	-0.6	-0.3	+0.0	39
Maintenance/ Technical	4	4	4	4	+0.0	+0.0	+0.0	4
General Support	30	30	30	30	-0.6	-0.3	+0.0	43
Health Care Assistants	130	153	151	151	+20.6	-1.9	-0.2	176
Care, other	12	13	13	13	+0.9	+0.0	+0.0	14
Patient & Client Care	142	165	164	164	+21.5	-1.9	-0.2	190

Kare, Newbridge Co Kildare

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	359.68	448.31	439.24	453.19	93.51	4.88	13.95	553
Nurse/ Midwife Manager	12	9	11	11	-0.6	+2.0	+0.0	12
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8	+0.8	+0.0	1
Staff Nurse/ Staff Midwife	23	21	20	21	-1.9	-0.2	+0.5	29
Nursing & Midwifery	34	30	32	33	-1.7	+2.6	+0.5	42
Therapy Professions	15	18	17	17	+2.2	-1.1	+0.3	19
Social Care	61	100	97	99	+38.1	-0.4	+2.7	112
Social Workers	4	6	5	5	+1.2	-0.8	+0.4	8
Psychologists	4	6	6	6	+1.6	-0.0	+0.0	7
H&SC, Other			1	1	+1.0	+1.0	+0.0	1
Health & Social Care Professionals	84	129	125	128	+44.1	-1.3	+3.3	147
Management (VIII & above)	6	6	5	5	-1.1	-1.1	-0.1	6
Administrative/ Supervisory (V to VII)	12	13	14	14	+1.4	+0.9	+0.0	14
Clerical (III & IV)	12	21	18	19	+7.1	-2.0	+0.3	22
Management & Administrative	30	39	37	37	+7.4	-2.2	+0.2	42
Support	2	1	1	1	-0.2	-0.0	+0.0	6
General Support	2	1	1	1	-0.2	-0.0	+0.0	6
Health Care Assistants	101	116	120	129	+28.8	+13.3	+9.6	176
Care, other	109	132	124	124	+15.1	-7.4	+0.4	140
Patient & Client Care	210	248	244	254	+44.0	+5.9	+10.0	316

Our Lady's Hospice & Care, Dublin

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	482.01	525.75	495.62	521.64	39.63	-4.11	26.02	646
Consultants	6	6	6	6	+0.6	+0.1	+0.3	8
Registrars	5	6	8	9	+3.6	+2.7	+0.2	13
SHO/ Interns	5	6	5	6	+1.0	-0.2	+0.9	15
Medical/ Dental, other	1	2	1	1	-0.3	-0.7	+0.1	2
Medical & Dental	17	20	21	22	+5.0	+1.8	+1.4	38
Nurse/ Midwife Manager	44	47	45	46	+1.3	-1.6	+1.1	52
Nurse/ Midwife Specialist & AN/MP	29	36	34	38	+9.7	+2.4	+3.9	50
Staff Nurse/ Staff Midwife	99	106	102	105	+5.6	-1.5	+2.1	124
Nursing/ Midwifery other	2	2	2	2	-0.0	-0.0	+0.0	2
Nursing & Midwifery	174	191	184	191	+16.5	-0.7	+7.2	228
Therapy Professions	37	35	33	36	-0.9	+1.0	+3.7	50
Health Science/ Diagnostics	0	0	0	0	+0.0	-0.0	+0.0	1
Social Workers	11	12	12	13	+2.4	+1.4	+1.3	17
Psychologists	1	1	1	1	+0.6	+0.2	+0.2	2
Pharmacy	10	8	8	9	-0.6	+1.3	+1.6	14
Health & Social Care Professionals	59	56	53	60	+1.6	+3.9	+6.8	84
Management (VIII & above)	4	4	4	4	+0.1	+0.1	+0.1	5
Administrative/ Supervisory (V to VII)	21	20	20	21	+0.9	+1.7	+1.8	24
Clerical (III & IV)	25	32	30	31	+5.6	-1.3	+0.4	35
Management & Administrative	50	56	54	56	+6.6	+0.5	+2.4	64
Support	73	72	66	71	-2.0	-0.3	+4.8	82
Maintenance/ Technical	7	9	8	7	+0.4	-1.2	-0.8	9
General Support	80	80	75	79	-1.6	-1.5	+4.1	91
Health Care Assistants	102	121	109	113	+11.2	-8.1	+4.2	140
Care, other	1	1	1	1	+0.4	+0.0	+0.0	1
Patient & Client Care	102	122	110	114	+11.6	-8.1	+4.2	141

Peamount Hospital (Newcastle)

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	486.31	549.45	552.2	563.07	76.76	13.62	10.87	661
Registrars	2	3	3	3	+1.0	+0.0	-0.0	4
SHO/ Interns	7	7	9	8	+1.2	+1.2	-0.4	13
Medical & Dental	9	10	12	11	+2.2	+1.2	-0.5	17
Nurse/ Midwife Manager	27	45	46	48	+20.9	+2.2	+1.5	52
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0	+0.0	2
Staff Nurse/ Staff Midwife	82	101	104	108	+25.9	+6.9	+4.0	120
Nursing/ Midwifery other		1	1	1	+1.0	+0.0	+0.0	1
Nursing & Midwifery	110	149	153	158	+47.8	+9.1	+5.5	175
Therapy Professions	29	46	49	47	+18.0	+0.9	-1.6	52
Health Science/ Diagnostics	3	3	2	4	+1.1	+0.8	+1.7	5
Social Care	2	2	3	3	+1.2	+0.7	+0.0	3
Social Workers	5	7	7	7	+2.3	+0.0	+0.0	8
Psychologists		1	1	1	+0.5	+0.0	+0.0	1
Pharmacy	4	6	5	4	+0.0	-1.4	-0.8	7
Health & Social Care Professionals	43	65	67	66	+23.1	+1.0	-0.7	76
Management (VIII & above)	4	5	5	5	+0.9	+0.0	+0.0	5
Administrative/ Supervisory (V to VII)	14	19	20	19	+4.7	-0.1	-1.6	21
Clerical (III & IV)	20	25	23	25	+5.5	+0.2	+1.9	35
Management & Administrative	38	49	49	49	+11.1	+0.2	+0.4	61
Support	47	40	37	38	-9.2	-2.4	+0.5	51
Maintenance/ Technical	8	8	13	13	+5.6	+5.1	-0.1	15
General Support	54	48	50	51	-3.6	+2.7	+0.4	66
Health Care Assistants	228	228	221	227	-0.9	-1.1	+5.8	265
Care, other	3		1	1	-2.9	+0.5	+0.0	1
Patient & Client Care	231	228	222	228	-3.8	-0.5	+5.8	266

Stewart's Hospital (Palmerstown)

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	851.56	1,057.36	1,080.34	1,068.39	216.83	11.03	-11.95	1,235
Consultants	0				-0.3			
Medical & Dental	0				-0.3			
Nurse/ Midwife Manager	36	42	43	44	+7.9	+2.0	+1.0	45
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0	+0.0	+0.0	1
Staff Nurse/ Staff Midwife	73	88	87	84	+11.7	-3.4	-2.5	98
Nursing/ Midwifery Student		1	8	8	+8.0	+7.0	+0.0	16
Nursing/ Midwifery other	1	3	1	1	+0.0	-2.0	+0.0	1
Nursing & Midwifery	109	134	139	137	+28.6	+3.6	-1.5	161
Therapy Professions	16	22	22	26	+10.7	+3.9	+4.0	29
Social Care	10	43	48	45	+35.0	+2.0	-3.0	46
Social Workers	6	9	8	7	+1.7	-2.0	-1.0	9
Psychologists	4	7	7	7	+3.0	+0.0	+0.0	7
Health & Social Care Professionals	35	82	86	86	+50.4	+3.9	+0.0	91
Management (VIII & above)	11	17	17	17	+5.9	-0.1	+0.0	17
Administrative/ Supervisory (V to VII)	14	31	34	34	+20.1	+2.6	+0.0	36
Clerical (III & IV)	23	30	30	30	+6.7	-0.3	-0.2	34
Management & Administrative	48	79	81	81	+32.7	+2.3	-0.2	87
Support	57	59	58	57	-0.2	-2.9	-1.0	86
Maintenance/ Technical	5	7	6	6	+0.8	-1.0	+0.0	6
General Support	62	66	63	62	+0.6	-3.9	-1.0	92
Health Care Assistants	481	584	593	585	+104.5	+1.0	-7.7	671
Care, other	116	112	118	116	+0.4	+4.2	-1.5	133
Patient & Client Care	597	697	711	702	+104.9	+5.2	-9.2	804

St. John of God Liffey Services

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	787.32	794.98	782.03	784.05	-3.27	-10.93	2.02	898
Registrars	1	1	1	1	+0.0	+0.0	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0	+0.0	1
Nurse/ Midwife Manager	20	22	21	21	+1.1	-1.2	-0.4	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+0.0	+0.0	2
Staff Nurse/ Staff Midwife	90	101	97	98	+7.9	-3.2	+1.0	114
Nursing & Midwifery	111	125	120	121	+10.0	-4.4	+0.6	139
Therapy Professions	15	11	10	10	-4.6	-1.0	-0.1	12
Social Care	253	285	278	281	+28.3	-4.1	+3.4	306
Social Workers	6	7	7	7	+0.5	-0.0	+0.0	7
Psychologists	6	2	3	3	-3.6	+0.9	+0.0	3
Health & Social Care Professionals	280	305	297	301	+20.6	-4.1	+3.2	328
Management (VIII & above)	6	6	6	6	+0.0	+0.0	+0.0	6
Administrative/ Supervisory (V to VII)	11	11	11	11	+0.5	+0.0	+0.0	12
Clerical (III & IV)	18	19	20	20	+2.1	+1.0	-0.0	22
Management & Administrative	35	37	38	38	+2.6	+1.0	-0.0	40
Support	35	29	27	27	-7.9	-2.2	-0.0	33
Maintenance/ Technical	12	14	14	16	+3.1	+1.8	+1.1	17
General Support	47	43	41	42	-4.9	-0.4	+1.1	50
Health Care Assistants	172	147	144	144	-28.4	-3.0	-0.6	167
Care, other	142	138	141	138	-3.2	+0.1	-2.3	173
Patient & Client Care	314	285	285	282	-31.6	-3.0	-2.8	340

Employment Report by Community Health & Wellbeing APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		98	92	91	+91	-8	-1	96
Nurse/ Midwife Manager		0				0		
Nursing & Midwifery		0				0		
Management (VIII & above)		4	6	6	+6	+2	+0	6
Administrative/ Supervisory (V to VII)		19	20	19	+19	+0	0	20
Clerical (III & IV)		8	9	9	+9	+0	+0	10
Management & Administrative		32	34	34	+34	+2	0	36
Health Care Assistants		12	11	10	+10	-2	0	12
Care, other		54	47	46	+46	-8	-1	48
Patient & Client Care		67	58	57	+57	-10	-1	60



Employment Report by Mental Health APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	835	879	885	899	+64	+21	+14	992
Consultants	48	52	54	54	+6	+2	0	57
Registrars	46	55	49	50	+4	-5	+1	53
SHO/ Interns	21	26	16	17	-4	-9	+1	17
Medical & Dental	115	133	119	121	+6	-12	+2	127
Nurse/ Midwife Manager	117	109	115	114	-3	+4	-1	120
Nurse/ Midwife Specialist & AN/MP	40	56	59	62	+22	+7	+3	67
Staff Nurse/ Staff Midwife	194	205	196	198	+3	-7	+2	220
Nursing/ Midwifery awaiting registration	10	1			-10	-1		
Pre-registration Nurse/ Midwife Intern	1	0	14	15	+13	+14	+1	31
Nursing/ Midwifery Student	11	1	14	15	+3	+13	+1	31
Nursing/ Midwifery other	8	6	7	7	-1	+1	+0	8
Nursing & Midwifery	370	377	391	395	+26	+18	+5	446
Therapy Professions	48	51	55	55	+7	+4	+0	60
Social Care	8	7	7	7	0	+1	+1	8
Social Workers	34	38	40	41	+7	+3	+1	44
Psychologists	31	35	34	35	+4	+1	+1	39
Pharmacy	1	0	1	1	0	+1	0	1
H&SC, Other	18	19	18	18	+0	0	+0	21
Health & Social Care Professionals	140	150	155	158	+18	+8	+3	173
Management (VIII & above)	3	5	5	5	+2	+0	+0	5
Administrative/ Supervisory (V to VII)	16	22	24	25	+9	+2	+1	25
Clerical (III & IV)	47	55	60	60	+13	+5	+1	65
Management & Administrative	65	83	88	90	+24	+7	+1	95
Support	18	16	15	15	-3	-1	+0	17
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	20	18	17	17	-3	-1	+0	19
Health Care Assistants	33	31	29	30	-3	0	+1	32
Care, other	92	88	87	89	-4	+1	+2	100
Patient & Client Care	125	118	116	119	-7	+0	+3	132



Employment Report by Primary Care APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,777	1,847	1,839	1,868	+91	+20	+29	2,187
Consultants	11	12	12	12	+1	+0	+0	14
Registrars	58	56	60	62	+4	+6	+2	68
SHO/ Interns	8	17	14	14	+7	-3	+0	24
Medical/ Dental, other	76	61	62	62	-14	+0	0	89
Medical & Dental	152	146	148	150	-3	+4	+2	195
Nurse/ Midwife Manager	84	105	105	106	+21	+0	+1	118
Nurse/ Midwife Specialist & AN/MP	46	65	62	66	+20	+1	+5	80
Staff Nurse/ Staff Midwife	210	203	198	197	-13	-6	-1	243
Public Health Nurse	175	164	158	158	-17	-6	+0	194
<i>Post-registration Nurse/ Midwife Student</i>	21	25	25	25	+4	+0	+0	25
Nursing/ Midwifery Student	21	25	25	25	+4	+0	+0	25
Nursing/ Midwifery other	2	2	2	2	0	0	+0	2
Nursing & Midwifery	539	564	550	554	+15	-10	+4	662
Therapy Professions	267	267	266	270	+4	+3	+4	319
Health Science/ Diagnostics	8	16	16	15	+7	0	-1	18
Social Care	5	6	6	6	+1	+0	+0	6
Social Workers	30	35	34	36	+6	+2	+2	41
Psychologists	23	27	29	31	+9	+4	+2	35
Pharmacy	34	41	41	43	+8	+2	+2	51
H&SC, Other	27	27	28	27	+0	+1	-1	32
Health & Social Care Professionals	393	417	420	429	+36	+12	+9	502
Management (VIII & above)	35	26	31	31	-4	+5	+0	32
Administrative/ Supervisory (V to VII)	81	89	90	93	+12	+4	+2	97
Clerical (III & IV)	185	185	192	192	+7	+7	+1	214
Management & Administrative	301	300	312	316	+15	+16	+3	343
Support	118	107	103	109	-9	+2	+6	127
Maintenance/ Technical	10	11	11	10	+0	-1	-1	12
General Support	128	117	114	119	-9	+1	+5	139
Health Care Assistants	121	155	144	151	+30	-4	+7	182
Care, other	142	149	152	150	+8	+1	-2	164
Patient & Client Care	264	303	296	301	+37	-3	+5	346



Employment Report by Disabilities APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,982	3,410	3,407	3,420	+438	+10	+13	4,035
Consultants	1				-1			
Registrars	3	4	4	4	+1	+0	0	5
SHO/ Interns	7	7	9	8	+1	+1	0	13
Medical/ Dental, other	1				-1			
Medical & Dental	12	11	13	12	+1	+1	0	18
Nurse/ Midwife Manager	122	153	156	159	+37	+6	+3	171
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+1	+0	8
Staff Nurse/ Staff Midwife	374	416	414	417	+42	+0	+3	477
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern			8	8	+8	+8	+0	16
Nursing/ Midwifery Student		1	8	8	+8	+7	+0	16
Nursing/ Midwifery other	1	4	2	2	+1	-2	+0	2
Nursing & Midwifery	502	581	587	592	+90	+11	+6	674
Therapy Professions	122	155	153	152	+31	-2	-1	172
Health Science/ Diagnostics	3	3	2	4	+1	+1	+2	5
Social Care	360	467	460	464	+103	-3	+3	504
Social Workers	33	42	39	38	+5	-4	-1	45
Psychologists	28	36	36	36	+8	+0	+0	39
Pharmacy	5	6	6	5	+0	-1	-1	8
H&SC, Other	2	2	3	3	+1	+1	+0	3
Health & Social Care Professionals	553	710	699	702	+149	-8	+3	776
Management (VIII & above)	32	47	44	44	+12	-2	0	46
Administrative/ Supervisory (V to VII)	79	109	113	112	+33	+3	-1	119
Clerical (III & IV)	92	120	119	123	+31	+3	+4	145
Management & Administrative	203	276	276	279	+77	+4	+3	310
Support	167	156	149	149	-18	-8	-1	215
Maintenance/ Technical	28	32	37	38	+10	+6	+1	42
General Support	195	188	186	187	-9	-2	+0	257
Health Care Assistants	1,112	1,228	1,230	1,237	+124	+8	+7	1,456
Home Help	19	14	14	12	-8	-2	-2	76
Care, other	386	402	403	400	+14	-2	-3	468
Patient & Client Care	1,518	1,644	1,647	1,648	+130	+4	+1	2,000



Employment Report by Older People APR 2023

CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	996	999	1,006	1,004	+8	+5	-2	1,136
SHO/ Interns	2	2	2	2	+0	+0	+0	2
Medical/ Dental, other	4	2	2	2	-2	+0	+0	4
Medical & Dental	6	4	4	4	-2	+0	+0	6
Nurse/ Midwife Manager	77	88	98	98	+21	+10	+0	102
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+0	+0	6
Staff Nurse/ Staff Midwife	219	239	232	231	+12	-7	0	248
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing & Midwifery	299	334	337	337	+38	+3	0	357
Therapy Professions	14	18	18	18	+5	+0	0	22
Social Workers	11	5	4	4	-7	-1	0	4
Pharmacy	3	3	3	3	+1	+0	+0	3
H&SC, Other	1	1	2	1	+0	+0	0	2
Health & Social Care Professionals	28	27	27	27	-1	0	0	31
Management (VIII & above)	5	12	6	7	+2	-5	+1	7
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	-1	+0	19
Clerical (III & IV)	34	42	44	41	+7	-1	-3	47
Management & Administrative	51	74	68	67	+16	-7	-2	73
Support	110	104	106	107	-3	+3	+1	118
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	112	106	108	109	-3	+3	+1	120
Health Care Assistants	388	332	334	335	-53	+3	+1	381
Home Help	108	117	122	121	+13	+4	-1	163
Care, other	5	6	5	5	+0	-1	+0	5
Patient & Client Care	500	455	461	461	-39	+6	0	549

Employment Report by CHO Operations APR 2023

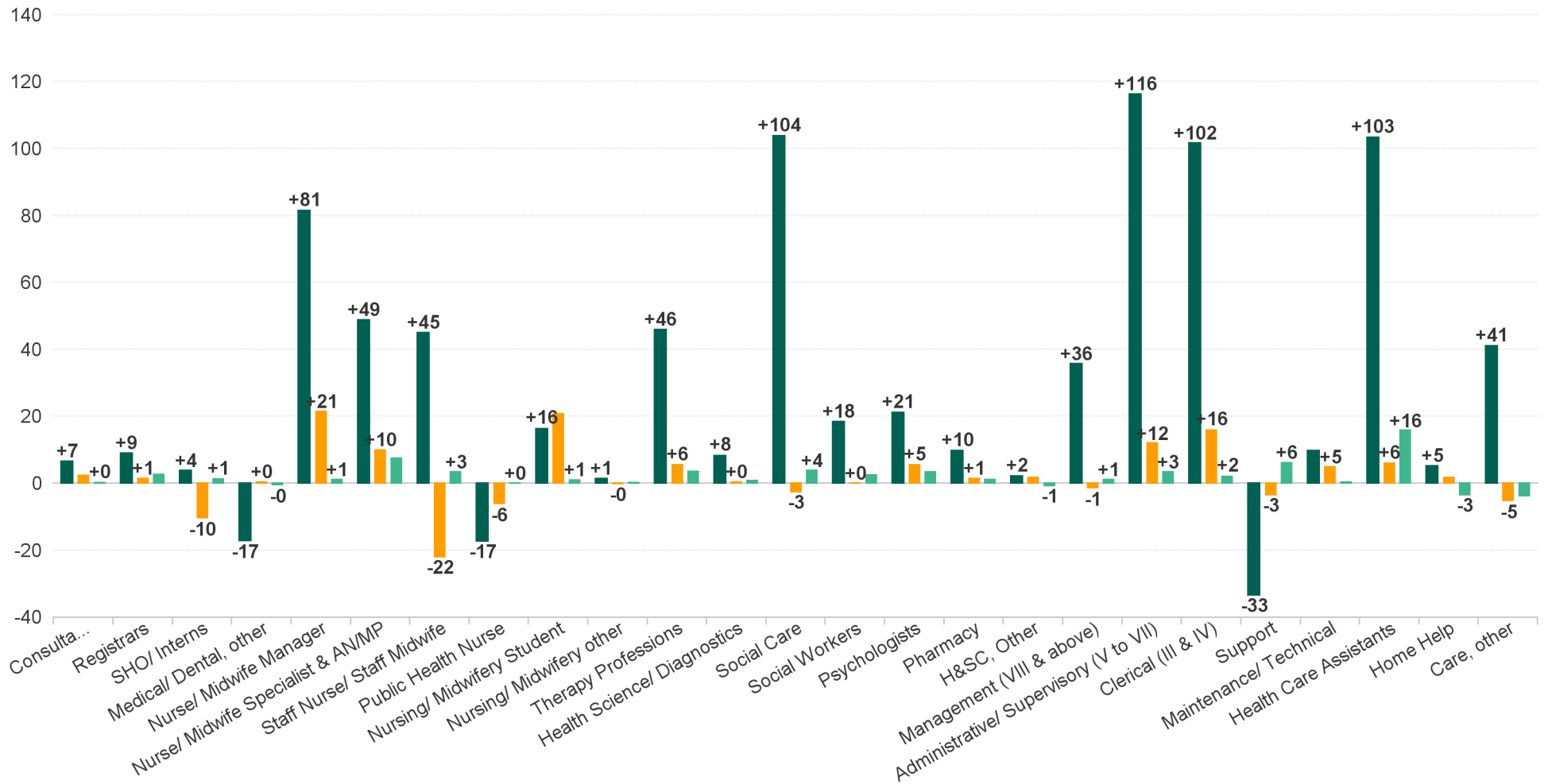
CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		113	121	121	+121	+7	-1	127
Nurse/ Midwife Manager		3	6	5	+5	+1	-1	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1	+1	+0	1
Staff Nurse/ Staff Midwife		2	1			-2	-1	
Nursing/ Midwifery other			1	1	+1	+1	+0	1
Nursing & Midwifery		5	8	7	+7	+1	-1	7
Social Workers		7	8	8	+8	+0	+0	8
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		8	9	9	+9	+0	+0	9
Management (VIII & above)		21	21	21	+21	0	+0	21
Administrative/ Supervisory (V to VII)		42	45	46	+46	+4	+1	49
Clerical (III & IV)		37	38	39	+39	+2	+0	41
Management & Administrative		100	104	105	+105	+5	+1	111



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 7 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,356	8,525	1:0.9	20.61%	79.39%	1:0.9	1:0.8	87.45%	17.61%	69.84%	71.74%	0.28	84.23%	68.50%
Consultant Medicine	7	9	1:0.8	44.44%	55.56%	1:0.8	1:0.8	77.78%	33.33%	44.44%	55.56%	44.44%	50.00%	60.00%
Consultant Psychiatry	59	62	1:1	37.10%	62.90%	1:1	1:0.9	62.90%	22.58%	40.32%	93.55%	6.45%	100.00%	89.74%
Consultants	66	71	1:0.9	38.03%	61.97%	1:0.9	1:0.9	64.79%	23.94%	40.85%	88.73%	11.27%	92.59%	86.36%
Dentists	30	37	1:0.8	8.11%	91.89%	1:1	1:0.8	100.00%	8.11%	91.89%	56.76%	43.24%	100.00%	52.94%
Other Medical	34	56	1:0.6	35.71%	64.29%	1:0.6	1:0.6	71.43%	30.36%	41.07%	21.43%	78.57%	10.00%	27.78%
Medical/ Dental, other	64	93	1:0.7	24.73%	75.27%	1:0.6	1:0.7	82.80%	21.51%	61.29%	35.48%	64.52%	21.74%	40.00%
Registrar	85	90	1:0.9	33.33%	66.67%	1:1	1:0.9	3.33%	2.22%	1.11%	97.78%	2.22%	96.67%	98.33%
Senior Registrar	28	29	1:1	20.69%	79.31%	1:1	1:1				93.10%	6.90%	100.00%	91.30%
Specialist Registrar	3	7	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Registrars	116	126	1:0.9	28.57%	71.43%	1:1	1:0.9	2.38%	1.59%	0.79%	96.83%	3.17%	97.22%	96.67%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	39	54	1:0.7	40.74%	59.26%	1:0.7	1:0.7	5.56%	3.70%	1.85%	98.15%	1.85%	100.00%	96.88%
SHO/ Interns	41	56	1:0.7	39.29%	60.71%	1:0.7	1:0.8	5.36%	3.57%	1.79%	98.21%	1.79%	100.00%	97.06%
Medical & Dental	287	346	1:0.8	31.21%	68.79%	1:0.8	1:0.8	37.28%	11.85%	25.43%	78.90%	21.10%	80.56%	78.15%
Clinical Nurse/ Midwife Manager	386	417	1:0.9	13.43%	86.57%	1:1	1:0.9	96.40%	12.47%	83.93%	87.05%	12.95%	98.21%	85.32%
Director Nursing/Midwifery, Assistant	72	76	1:1	17.11%	82.89%	1:1	1:0.9	98.68%	17.11%	81.58%	90.79%	9.21%	100.00%	88.89%
Director of Nursing/Midwifery	23	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Nurse/ Midwife Manager	481	516	1:0.9	13.95%	86.05%	1:1	1:0.9	96.90%	13.18%	83.72%	87.98%	12.02%	98.61%	86.26%
Advanced Nurse/ Midwife Practitioner	28	29	1:1	3.45%	96.55%	1:1	1:1	100.00%	3.45%	96.55%	93.10%	6.90%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	115	133	1:0.9	10.53%	89.47%	1:1	1:0.8	99.25%	10.53%	88.72%	76.69%	23.31%	100.00%	73.95%
Nurse/ Midwife Specialist & AN/MP	143	162	1:0.9	9.26%	90.74%	1:1	1:0.9	99.38%	9.26%	90.12%	79.63%	20.37%	100.00%	77.55%
Nursing Education/Clinical	11	13	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery other	11	13	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	25	25	1:1	4.00%	96.00%	1:1	1:1	4.00%		4.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	23	47	1:0.5	23.40%	76.60%	1:0.5	1:0.5				65.96%	34.04%	72.73%	63.89%
Nursing/ Midwifery Student	49	73	1:0.7	17.81%	82.19%	1:0.6	1:0.7	2.74%	1.37%	1.37%	78.08%	21.92%	76.92%	78.33%
Public Health Nurse	158	194	1:0.8	0.52%	99.48%	1:0.9	1:0.8	94.33%	0.52%	93.81%	68.04%	31.96%	100.00%	67.88%
Public Health Nurse	158	194	1:0.8	0.52%	99.48%	1:0.9	1:0.8	94.33%	0.52%	93.81%	68.04%	31.96%	100.00%	67.88%
Staff Nurse [Intellectual Disability]	221	253	1:0.9	11.07%	88.93%	1:1	1:0.9	96.84%	11.07%	85.77%	75.89%	24.11%	89.29%	74.22%
Staff Nurse [Psychiatric]	190	212	1:0.9	18.87%	81.13%	1:0.9	1:0.9	94.81%	17.45%	77.36%	83.96%	16.04%	90.00%	82.56%
Staff Nurses [General/ Children's]	632	723	1:0.9	11.34%	88.66%	1:0.9	1:0.9	91.98%	10.65%	81.33%	72.34%	27.66%	90.24%	70.05%
Staff Nurse/ Staff Midwife	1,043	1,188	1:0.9	12.63%	87.37%	1:0.9	1:0.9	93.52%	11.95%	81.57%	75.17%	24.83%	90.00%	73.03%
Nursing & Midwifery	1,885	2,146	1:0.9	11.74%	88.26%	1:0.9	1:0.9	91.80%	10.62%	81.17%	78.05%	21.95%	92.46%	76.14%
Health Science/ Diagnostics	19	23	1:0.8	21.74%	78.26%	1:0.9	1:0.8	91.30%	21.74%	69.57%	69.57%	30.43%	100.00%	61.11%
H&SC, Other	50	58	1:0.9	34.48%	65.52%	1:0.9	1:0.8	100.00%	34.48%	65.52%	67.24%	32.76%	85.00%	57.89%
Pharmacy	53	64	1:0.8	20.31%	79.69%	1:0.8	1:0.8	65.63%	6.25%	59.38%	56.25%	43.75%	38.46%	60.78%
Psychologists	103	113	1:0.9	24.78%	75.22%	1:1	1:0.9	97.35%	24.78%	72.57%	83.19%	16.81%	96.43%	78.82%
Social Care	477	518	1:0.9	27.41%	72.59%	1:0.9	1:0.9	96.14%	26.25%	69.88%	74.52%	25.48%	88.03%	69.41%
Social Workers	127	142	1:0.9	14.79%	85.21%	1:0.9	1:0.9	95.07%	14.08%	80.99%	82.39%	17.61%	85.71%	81.82%
Therapy Professions	496	573	1:0.9	10.99%	89.01%	1:0.9	1:0.9	93.19%	10.30%	82.90%	79.76%	20.24%	92.06%	78.24%
Health & Social Care Professionals	1,324	1,491	1:0.9	19.58%	80.42%	1:0.9	1:0.9	93.76%	18.24%	75.52%	76.79%	23.21%	87.33%	74.23%
Middle Management (V-VII)	304	319	1:1	29.15%	70.85%	1:1	1:0.9	95.30%	26.96%	68.34%	90.60%	9.40%	97.85%	87.61%
Administrative/ Supervisory (V to VII)	304	319	1:1	29.15%	70.85%	1:1	1:0.9	95.30%	26.96%	68.34%	90.60%	9.40%	97.85%	87.61%
General Administrative (III & IV)	459	517	1:0.9	15.09%	84.91%	1:0.9	1:0.9	81.04%	11.03%	70.02%	74.66%	25.34%	89.74%	71.98%
Clerical (III & IV)	459	517	1:0.9	15.09%	84.91%	1:0.9	1:0.9	81.04%	11.03%	70.02%	74.66%	25.34%	89.74%	71.98%
Executive Management	19	19	1:1	31.58%	68.42%	1:1	1:1	94.74%	31.58%	63.16%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	92	95	1:1	26.32%	73.68%	1:1	1:1	98.95%	25.26%	73.68%	97.89%	2.11%	100.00%	97.14%
Management (VIII & above)	111	114	1:1	27.19%	72.81%	1:1	1:1	98.25%	26.32%	71.93%	98.25%	1.75%	100.00%	97.59%
Management & Administrative	873	950	1:0.9	21.26%	78.74%	1:1	1:0.9	87.89%	18.21%	69.68%	82.84%	17.16%	95.05%	79.55%
Maintenance/ Technical	52	58	1:0.9	84.48%	15.52%	1:0.9	1:0.8	94.83%	79.31%	15.52%	74.14%	25.86%	83.67%	22.22%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,356	8,525	1:0.9	20.61%	79.39%	1:0.9	1:0.8	87.45%	17.61%	69.84%	71.74%	0.28	84.23%	68.50%
Support	379	477	1:0.8	30.82%	69.18%	1:0.9	1:0.8	83.86%	24.95%	58.91%	48.22%	51.78%	78.91%	34.55%
General Support	431	535	1:0.8	36.64%	63.36%	1:0.9	1:0.8	85.05%	30.84%	54.21%	51.03%	48.97%	80.10%	34.22%
Care, other	666	761	1:0.9	26.28%	73.72%	1:0.9	1:0.9	94.88%	24.44%	70.43%	77.79%	22.21%	89.50%	73.62%
Health Care Assistants	1,758	2,057	1:0.9	23.63%	76.37%	1:0.9	1:0.8	84.74%	20.47%	64.27%	64.07%	35.93%	76.54%	60.22%
Home Help	132	239	1:0.6	8.79%	91.21%	1:0.5	1:0.6	84.94%	6.28%	78.66%	22.18%	77.82%	23.81%	22.02%
Patient & Client Care	2,556	3,057	1:0.8	23.13%	76.87%	1:0.9	1:0.8	87.28%	20.35%	66.93%	64.21%	35.79%	78.64%	59.87%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 7 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,356	8,525	1:0.9	20.61%	79.39%	1:0.9	1:0.8	87.45%	17.61%	69.84%	71.74%	28.26%	84.23%	68.50%
Disabilities	3,420	4,035	1:0.8	22.30%	77.70%	1:0.9	1:0.8	88.13%	19.65%	68.48%	67.88%	32.12%	80.22%	64.34%
Mental Health	899	992	1:0.9	22.38%	77.62%	1:0.9	1:0.9	82.86%	17.94%	64.92%	88.61%	11.39%	95.05%	86.75%
Older People	1,004	1,136	1:0.9	17.17%	82.83%	1:0.9	1:0.9	88.47%	14.44%	74.03%	68.13%	31.87%	86.67%	64.29%
Primary Care	1,868	2,187	1:0.9	18.70%	81.30%	1:0.9	1:0.8	87.47%	15.55%	71.93%	71.65%	28.35%	84.84%	68.62%
CHO Operations	121	127	1:0.9	18.11%	81.89%	1:1	1:0.9	95.28%	16.54%	78.74%	90.55%	9.45%	100.00%	88.46%
Community Health & Wellbeing	45	48	1:0.9	16.67%	83.33%	1:1	1:0.9	79.17%	10.42%	68.75%	87.50%	12.50%	100.00%	85.00%



CHO 7 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,589	7,297	7,304	7,356	+767	+59	+52	8,525
Consultant Medicine	7	7	7	7	+1	+0	+0	9
Consultant Paediatrics	0				0			
Consultant Psychiatry	52	57	59	59	+7	+2	0	62
Consultant Surgery	1				-1			
Consultants	60	64	66	66	+7	+2	+0	71
Registrar	83	79	82	85	+2	+6	+2	90
Senior Registrar	20	33	27	28	+8	-5	+0	29
Specialist Registrar	4	3	4	3	-1	+1	0	7
Registrars	107	115	113	116	+9	+1	+3	126
Interns	2	3	2	2	+0	-1	+0	2
Senior House Officer	35	49	38	39	+4	-9	+1	54
SHO/ Interns	37	52	40	41	+4	-10	+1	56
Dentists	34	30	30	30	-4	-1	-1	37
Other Medical	47	33	34	34	-13	+1	+0	56
Medical/ Dental, other	81	63	64	64	-17	+0	0	93
Medical & Dental	285	293	283	287	+2.2	-2.6	3.64	+346
Clinical Nurse/ Midwife Manager	332	371	386	386	+54	+16	+1	417
Director Nursing/Midwifery, Assistant	52	67	72	72	+20	+5	+0	76
Director of Nursing/Midwifery	16	23	23	23	+7	+0	+0	23
Nurse/ Midwife Manager	400	460	480	481	+81	+21	+1	516
Advanced Nurse/ Midwife Practitioner	4	28	28	28	+24	+0	+0	29
Clinical Nurse/ Midwife Specialist	89	105	107	115	+25	+9	+7	133
Nurse/ Midwife Specialist & AN/MP	94	133	135	143	+49	+10	+8	162
Staff Nurse [Intellectual Disability]	194	226	222	221	+27	-5	-1	253
Staff Nurse [Psychiatric]	192	199	188	190	-2	-9	+2	212
Staff Nurses [General/ Children's]	612	640	630	632	+20	-8	+2	723
Staff Nurse/ Staff Midwife	998	1,065	1,040	1,043	+45	-22	+3	1,188
Public Health Nurse	175	164	158	158	-17	-6	+0	194
Public Health Nurse	175	164	158	158	-17	-6	+0	194
Nursing/ Midwifery awaiting registration	10	3	1	1	-9	-2	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	25	+4	+0	+0	25
Pre-registration Nurse/ Midwife Intern	1	0	22	23	+21	+22	+1	47
Nursing/ Midwifery Student	32	28	48	49	+16	+21	+1	73
Nursing Education/Clinical	10	10	11	11	+1	+1	+0	13
Other Nursing/ Midwifery		1				-1		
Nursing/ Midwifery other	10	11	11	11	+1	0	+0	13
Nursing & Midwifery	1,709	1,861	1,872	1,885	+175.6	+9.5	12.94	+2,146
Dietitians	25	36	42	43	+18	+8	+1	58
Occupational Therapists	184	184	183	184	0	-1	+1	208



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,589	7,297	7,304	7,356	+767	+59	+52	8,525
Orthoptists		3	3	3	+3	0	0	3
Physiotherapists	114	136	135	137	+23	+1	+2	161
Podiatrists & Chiropodists	1	6	6	6	+5	0	+0	7
Speech & Language Therapists	126	126	124	123	-3	-2	-1	136
Therapy Professions	450	490	492	496	+46	+6	+4	573
Audiology		8	8	8	+8	+0	-1	9
Biochemists	8	8	8	7	-1	-1	0	8
Phlebotomists	1	0	0	0	-1	0	+0	1
Radiographers	1	1	1	3	+2	+2	+2	4
Respiratory Physiologists	1	2	1	1	+0	-1	+0	1
Health Science/ Diagnostics	11	19	18	19	+8	+0	+1	23
Social Care	373	479	473	477	+104	-3	+4	518
Social Care	373	479	473	477	+104	-3	+4	518
Social Workers	109	127	125	127	+18	+0	+2	142
Social Workers	109	127	125	127	+18	+0	+2	142
Psychologists	82	97	100	103	+21	+5	+3	113
Psychologists	82	97	100	103	+21	+5	+3	113
Pharmacists	36	40	40	41	+5	+1	+1	50
Pharmacy Technicians	6	12	11	11	+5	0	+0	14
Pharmacy	43	51	52	53	+10	+1	+1	64
Counsellor Therapists	39	39	40	40	+1	+1	+0	44
Dental Hygienists	5	6	5	5	0	-1	-1	7
Other Health & Social Care	2	2	2	2	+0	0	0	4
Play Therapists/ Specialists	1	1	3	2	+1	+1	0	3
H&SC, Other	47	48	50	50	+2	+2	-1	58
Health & Social Care Professionals	1,114	1,312	1,310	1,324	+209.6	+96.5	13.95	+1,491
Executive Management	13	19	19	19	+6	+0	0	19
Senior Management (VIII & GM)	62	93	91	92	+30	-1	+1	95
Management (VIII & above)	75	112	110	111	+36	-1	+1	114
Middle Management (V-VII)	186	292	300	304	+117	+12	+3	319
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	187	292	300	304	+116	+12	+3	319
General Administrative (III & IV)	357	443	457	459	+102	+16	+2	517
Clerical (III & IV)	357	443	457	459	+102	+16	+2	517
Management & Administrative	620	847	867	873	+253.6	+80.0	6.4	+950
Catering	59	49	51	50	-9	+1	0	55
Household Services	269	263	249	253	-15	-10	+5	336
Other Labs & Associated	3	2	3	3	+0	+2	+0	4
Other Support	14	17	17	17	+3	+0	+0	21
Portering	67	52	53	55	-13	+3	+2	61
Support	413	383	373	379	-33	-3	+6	477
Maintenance	38	40	47	47	+9	+7	+0	53
Technical Services	4	7	5	5	+1	-2	+0	5

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,589	7,297	7,304	7,356	+767	+59	+52	8,525
Maintenance/ Technical	42	47	52	52	+10	+5	+0	58
General Support	455	430	425	431	-23.7	-5.4	6.36	+535
Attendant/ Aide	40	30	30	29	-11	-1	-1	44
Health & Social Care Assistants	12	25	30	34	+22	+9	+4	37
Health Care Assistant/ Care Assistant	1,602	1,698	1,682	1,695	+93	-2	+13	1,976
Health Care Assistants	1,655	1,752	1,742	1,758	+103	+6	+16	2,057
Home Helps	127	131	136	132	+5	+2	-3	239
Home Help	127	131	136	132	+5	+2	-3	239
Health Promotion		1	2	2	+2	+1	+0	2
Home Care Services	6	4	3	4	-2	0	+1	6
Other Care Grades	175	202	204	203	+28	+1	-1	225
Pastoral Care	7	4	5	5	-2	+0	0	5
Workshop Services	438	460	456	453	+15	-7	-3	523
Care, other	625	671	670	666	+41	-5	-4	761
Patient & Client Care	2,407	2,554	2,548	2,556	+149.6	-34.7	8.48	+3,057



Month-on-Month Summary

		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change since MAR 2023		% WTE change 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Year-to-Date Summary

	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.81%	+59.4	+2.3	+1.3	-10.4	+0.4	-6.4	+21.4	+9.9	-22.0	-6.1	+20.7	-0.1	+23.8	+5.5	+0.3	-2.5	+0.1	+5.4	+1.3	+1.7	+11.8	-1.4	+12.0	+15.9	+26.4	-3.5	+4.8	+1.3	+6.0	+1.7	-5.2	+2.5
Community Health & Wellbeing	-7.75%	-3.8						-0.1						-0.1									+1.0	+0.1	+0.1	+1.2				-0.9		-4.1	-4.9
Mental Health	+2.36%	+20.7	+1.8	-5.0	-8.7		-11.9	+4.4	+6.5	-6.9		+13.4	+0.9	+18.3	+3.8		+0.6	+2.6	+0.6	+0.6	-0.4	+7.8	+0.1	+2.4	+4.6	+7.0	-1.1	+0.1	-1.0	-0.3	+0.7	+0.5	
Primary Care	+1.10%	+20.4	+0.5	+6.3	-2.9	+0.4	+4.2	+0.2	+1.4	-6.0	-6.1	+0.3	-0.0	-10.3	+3.5	-0.5	+0.1	+1.6	+4.5	+2.1	+0.7	+11.8	+4.7	+4.0	+7.4	+16.1	+2.3	-1.2	+1.2	-4.1		+1.5	-2.6
Disabilities	+0.29%	+10.0		+0.0	+1.2		+1.2	+5.5	+0.8	+0.1		+7.0	-2.0	+11.4	-2.2	+0.8	-3.2	-3.6	+0.4	-1.4	+1.0	-8.3	-2.3	+2.9	+3.1	+3.7	-7.8	+5.9	-1.9	+8.2	-2.0	-2.4	+3.8
Older People	+0.49%	+4.9			+0.0	+0.0	+0.0	+10.0	+0.2	-7.2		+0.0		+3.0	+0.5			-0.9		+0.0	+0.4	-0.0	-4.8	-1.4	-0.8	-7.0	+3.0	+0.0	+3.1	+3.1	+3.7	-1.0	+5.9
CHO Operations	+6.41%	+7.3						+1.4	+1.0	-2.0			+1.0	+1.5				+0.4		+0.0		+0.4	-0.2	+4.1	+1.6	+5.4							

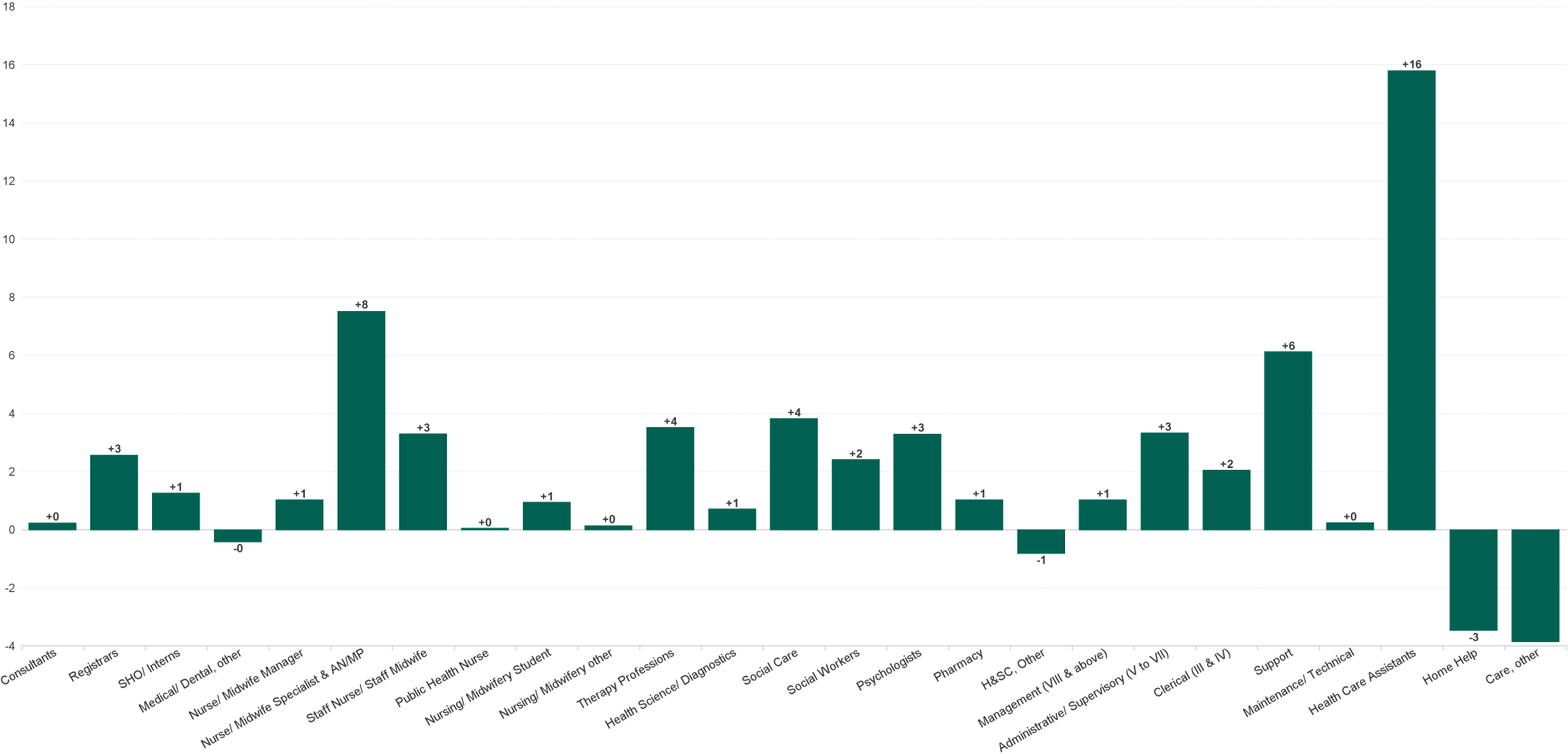


Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (Viii & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.64%	+118.8	-1.2	+4.5	-4.9	+1.0	-0.6	+22.0	+27.6	-31.2	-8.3	-4.1	-1.7	+4.2	+10.8	+3.2	+29.1	+4.9	+13.4	+2.2	-0.2	+63.4	-0.5	+29.7	+36.5	+65.7	-17.5	+8.9	-8.6	-29.7	+11.4	+13.2	-5.2
Community Health & Wellbeing	+36.95%	+12.7																					+2.0	-18.8	+2.7	-14.0				+5.2		+21.5	+26.7
Mental Health	-0.47%	-4.3	-0.0	-1.4	-6.0		-7.4	-2.2	+9.4	-13.7		-4.1	-0.9	-11.5	+0.2		+0.3	+0.7	+9.4	-0.2	-3.0	+7.3	+0.1	+6.7	+8.2	+14.9	-1.9	+0.0	-1.9	-3.2		-2.7	-6.9
Primary Care	-1.98%	-37.8	-1.2	+4.8	+0.2	+2.0	+6.8	-4.0	+12.0	-5.4	-7.3	+0.0	-0.8	-6.7	+5.0	+2.1	+0.2	+4.0	+1.3	+2.6	+1.4	+16.6	-3.9	+10.6	+8.0	+14.6	+1.7	+0.6	+2.3	-62.9		-8.7	-71.5
Disabilities	+3.56%	+117.7		+1.0	+0.9	-1.0	+0.9	+19.9	+2.2	+2.3		+1.0	-1.0	+24.3	+0.5	+1.1	+28.5	+0.1	+2.7	-0.2	+1.0	+33.8	-4.6	+15.1	+15.0	+25.5	-10.6	+8.4	-2.2	+34.9	-2.6	+3.0	+35.3
Older People	+0.74%	+7.4			+0.0	+0.0	+0.0	+5.4	+3.0	-12.4		-1.0		-4.9	+5.1			-1.1		+0.0	+0.4	+4.5	-1.3	+1.8	+4.0	+4.5	-6.8	+0.0	-6.8	-3.9	+14.0	+0.0	+10.2
CHO Operations	+23.63%	+23.1						+2.9	+1.0	-2.0	-1.0		+1.0	+1.9				+1.1		+0.0		+1.1	+7.2	+14.3	-1.4	+20.1							

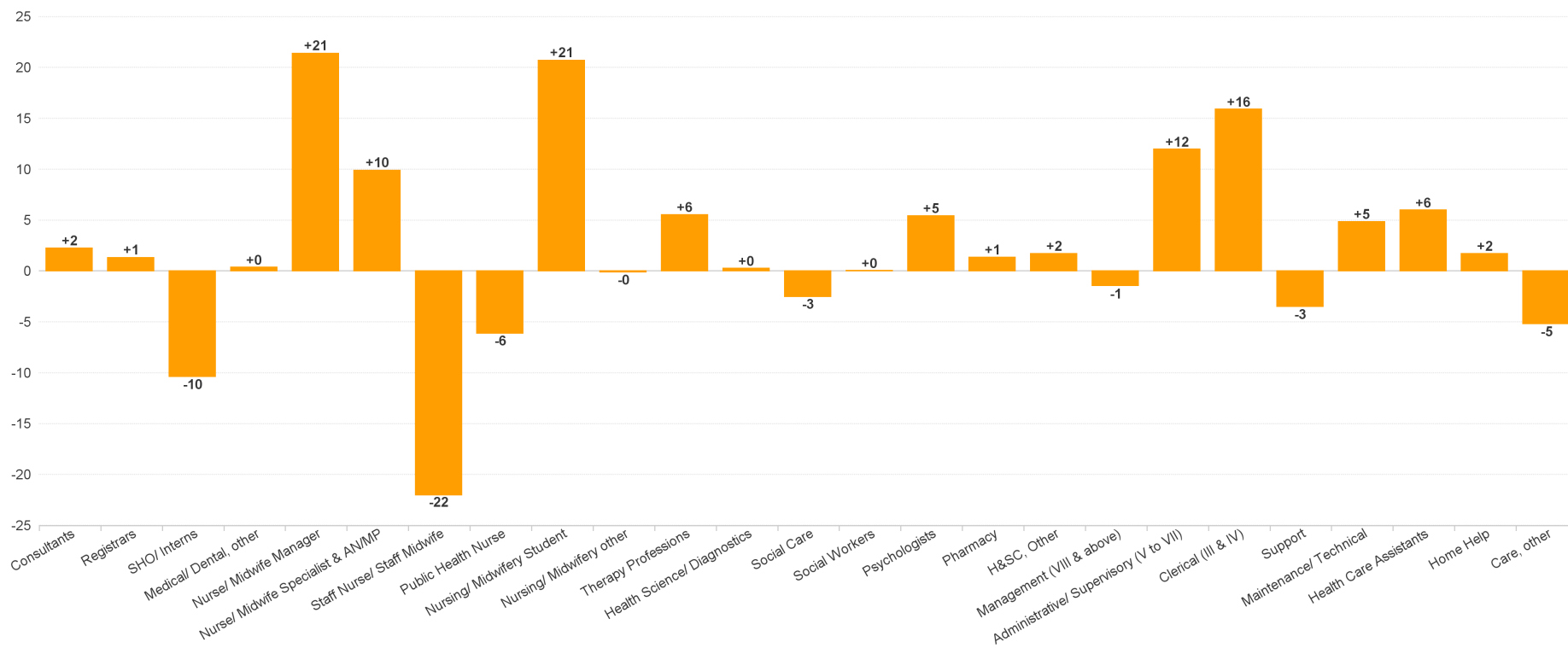


Month-on-Month Summary Chart: Change since MAR 2023



CHO 7 Employment Report: APR 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: APR 2023

Year-on-Year Summary Chart: Change since APR 2022

