

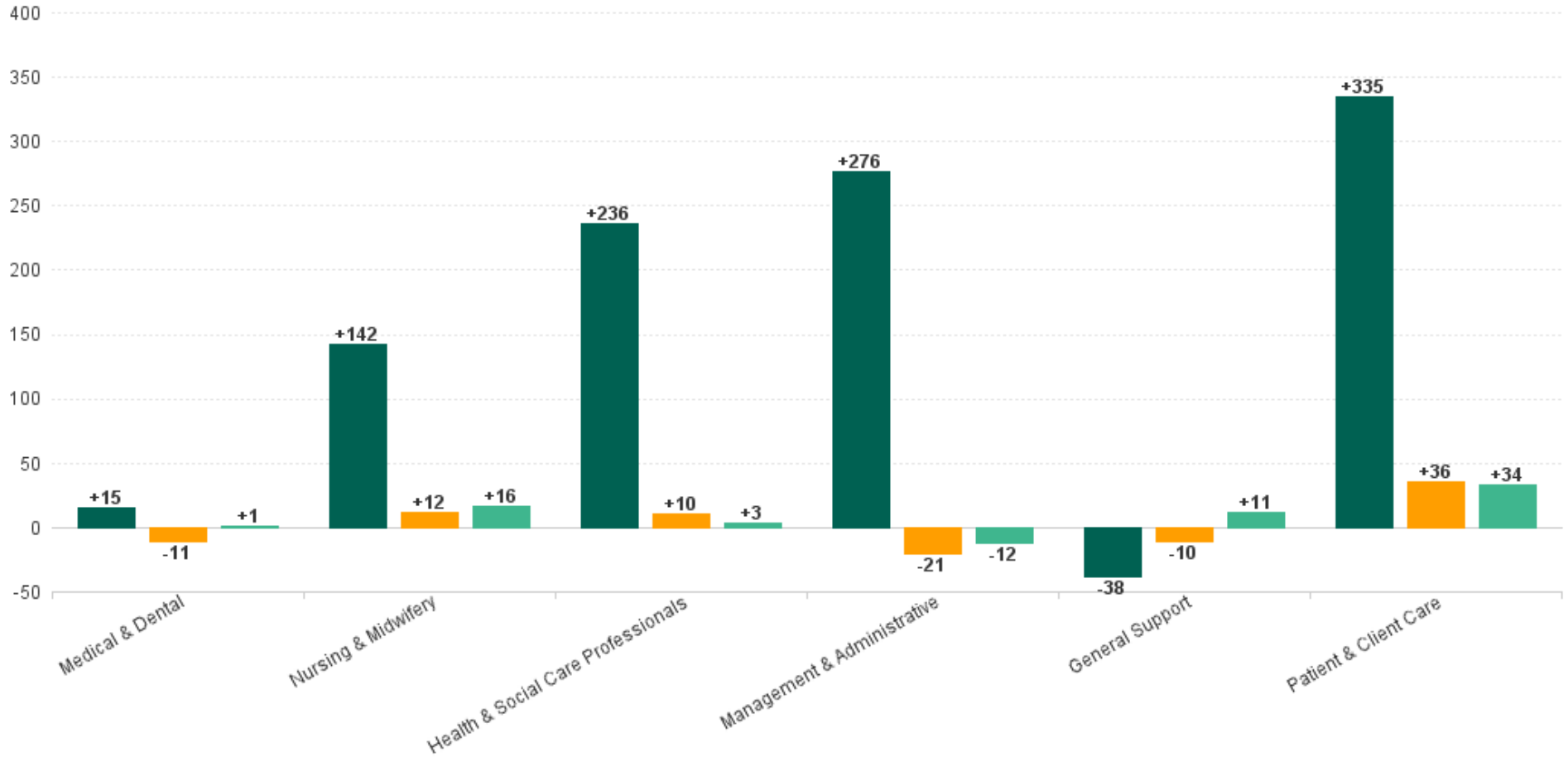
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+0	8,613
Consultants	60	63	69	74	77	+6	+7	+2	+13	+17	+0	80
Registrars	95	104	105	96	95	+1	-9	-1	-8	+0	0	101
SHO/ Interns	36	47	56	50	52	+10	-5	+1	+5	+16	+0	52
Medical/ Dental, other	80	63	67	65	63	+3	-4	-2	-1	-18	0	94
Medical & Dental	271	276	297	285	286	+20	-11	+1	+10	+15	+0	327
Nurse/ Midwife Manager	396	455	460	450	457	+6	-3	+8	+3	+61	+0	488
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	158	+22	+4	+3	+26	+65	+0	175
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,038	1,041	-28	+10	+3	-19	+48	0	1,185
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	0	183
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6.49	+0	-2	-9	-1	1
Post-registration Nurse/ Midwife Student	21	25	10	9	5	-15	-5.01	-4	-20	-16	-1	5
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	18.59	0	+19	+18	+195	40
Nursing/ Midwifery Student	32	28	18	30	26	-9	+7	-4	-2	-7	0	46
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	0	+1	0	14
Nursing & Midwifery	1,700	1,851	1,831	1,826	1,843	-20	+12	+16	-8	+142	0	2,091
Therapy Professions	450	490	480	488	491	-10	+11	+3	+1	+41	+0	560
Health Science/ Diagnostics	3	11	9	9	10	-2	+1	+1	-1	+7	0	12
Social Care	371	477	498	498	497	+20	0	-1	+20	+126	+0	550
Pharmacy	40	41	45	45	45	+4	+0	+0	+4	+5	+0	52
Psychologists	81	96	109	110	111	+13	+1	+1	+15	+30	+0	124
Social Workers	105	123	127	125	122	+5	-5	-3	-1	+18	0	133
H&SC, Other	44	45	51	52	53	+5	+3	+2	+8	+9	+0	63
Health & Social Care Professionals	1,094	1,284	1,320	1,327	1,330	+35	+10	+3	+46	+236	+0	1,494
Management (VIII & above)	73	109	98	94	92	-11	-6	-2	-17	+20	0	95
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	0	-3	+36	+140	+0	338
Clerical (III & IV)	351	439	482	474	467	+43	-15	-7	+28	+116	+0	517
Management & Administrative	606	834	903	894	882	+68	-21	-12	+48	+276	+0	950
Support	410	382	372	358	367	-10	-5	+9	-15	-43	0	464
Maintenance/ Technical	41	46	52	45	47	+6	-5	+2	+1	+6	+0	53
General Support	452	428	424	403	414	-4	-10	+11	-14	-38	0	517
Health Care Assistants	1,655	1,752	1,873	1,885	1,922	+121	+49	+37	+170	+267	+0	2,247
Home Help	127	131	148	149	148	+18	-1	-1	+17	+21	+0	239
Care, other	610	659	670	660	657	+11	-13	-3	-2	+47	0	748
Patient & Client Care	2,392	2,541	2,691	2,693	2,727	+150	+36	+34	+186	+335	+0	3,234



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



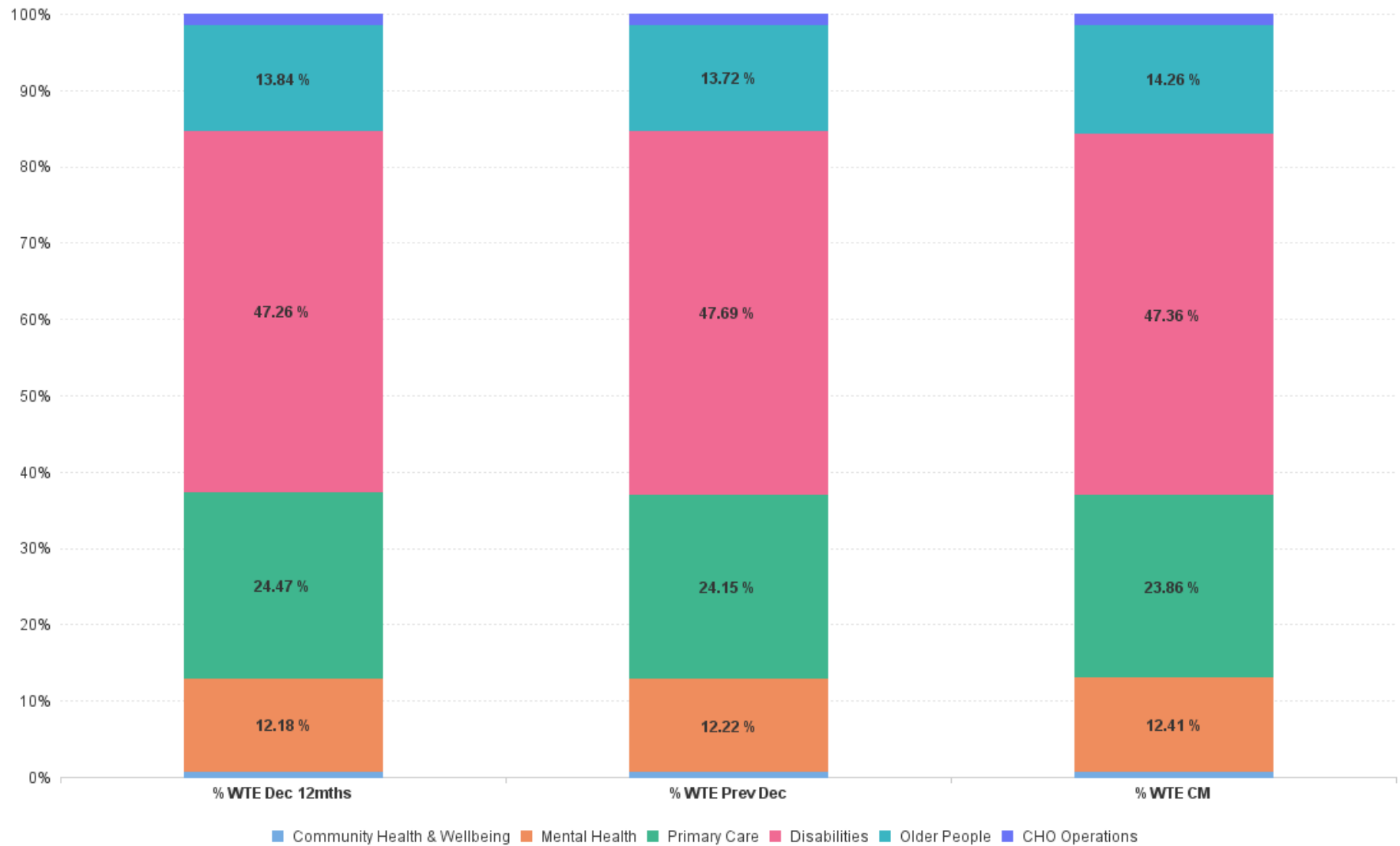
Employment Report by Care Group : JUN 2024

CHO 7 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613
Community Health & Wellbeing		49	48	48	46	-2	-1	-1	-3	+46	-6.0%	50
Mental Health	835	879	912	927	928	+34	+16	+1	+50	+93	+5.7%	1,009
Primary Care	1,702	1,765	1,803	1,790	1,785	+38	-18	-5	+20	+83	+1.1%	2,059
Disabilities	2,982	3,410	3,561	3,543	3,543	+151	-17	+0	+133	+561	+3.9%	4,173
Older People	996	999	1,025	1,006	1,067	+26	+43	+61	+69	+71	+6.9%	1,204
CHO Operations		113	118	114	112	+5	-6	-2	-2	+112	-1.5%	118
Community Services	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 7 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613
Health Service Executive	3,151	3,411	3,513	3,493	3,544	+101	+31	+51	+132	+392	+3.9%	4,034
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,935	3,938	+150	-15	+2	+135	+575	+3.5%	4,579



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	3,151	3,411	3,513	3,493	3,544	+101	+31	+51	+132	+392	+3.9%	4,034
Consultants	54	57	63	67	70	+6	+7	+2	+13	+16	+22.0%	72
Registrars	87	94	94	85	84	+0	-9	-1	-9	-3	-10.0%	90
SHO/ Interns	24	33	39	36	37	+6	-3	+0	+3	+13	+9.7%	37
Medical/ Dental, other	78	61	66	64	62	+5	-4	-2	+1	-16	+0.9%	93
Medical & Dental	242	245	262	253	252	+16	-9	-0	+7	+10	+2.8%	292
Nurse/ Midwife Manager	231	256	263	263	271	+7	+8	+8	+15	+39	+5.7%	284
Nurse/ Midwife Specialist & AN/MP	61	90	108	113	113	+18	+5	+0	+23	+52	+25.0%	121
Staff Nurse/ Staff Midwife	520	537	508	526	533	-29	+24	+6	-5	+13	-0.8%	598
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.0%	183
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>7</i>	<i>1</i>	<i>1</i>	<i>+6</i>	<i>-6</i>	<i>+0</i>	<i>-1</i>	<i>-9</i>	<i>-0.49</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>9</i>	<i>5</i>	<i>-15</i>	<i>-5</i>	<i>-4</i>	<i>-20</i>	<i>-16</i>	<i>-0.8</i>	<i>5</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>14</i>	<i>14</i>	<i>-0</i>	<i>+14</i>	<i>-0</i>	<i>+13</i>	<i>+12</i>	<i>134.9</i>	<i>28</i>
Nursing/ Midwifery Student	32	27	17	24	20	-9	+2	-4	-7	-13	-27.0%	34
Nursing/ Midwifery other	8	6	5	8	8	-0	+2	+0	+2	+0	+29.0%	9
Nursing & Midwifery	1,027	1,080	1,060	1,076	1,093	-20	+32	+16	+12	+66	+1.1%	1,229
<i>Dietitians</i>	<i>17</i>	<i>31</i>	<i>33</i>	<i>36</i>	<i>36</i>	<i>+2</i>	<i>+3</i>	<i>+0</i>	<i>+5</i>	<i>+19</i>	<i>0.16</i>	<i>45</i>
<i>Occupational Therapists</i>	<i>138</i>	<i>137</i>	<i>123</i>	<i>117</i>	<i>119</i>	<i>-14</i>	<i>-4</i>	<i>+1</i>	<i>-18</i>	<i>-20</i>	<i>-0.13</i>	<i>135</i>
<i>Orthoptists</i>		<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>-0</i>	<i>-0</i>	<i>+0</i>	<i>-0</i>	<i>+3</i>	<i>-0.08</i>	<i>3</i>
<i>Physiotherapists</i>	<i>70</i>	<i>80</i>	<i>86</i>	<i>92</i>	<i>93</i>	<i>+6</i>	<i>+7</i>	<i>+1</i>	<i>+12</i>	<i>+22</i>	<i>0.15</i>	<i>104</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>6</i>	<i>8</i>	<i>9</i>	<i>8</i>	<i>+2</i>	<i>+0</i>	<i>-0</i>	<i>+2</i>	<i>+7</i>	<i>0.41</i>	<i>10</i>
<i>Speech & Language Therapists</i>	<i>99</i>	<i>91</i>	<i>84</i>	<i>85</i>	<i>83</i>	<i>-7</i>	<i>-1</i>	<i>-1</i>	<i>-8</i>	<i>-15</i>	<i>-0.09</i>	<i>96</i>
Therapy Professions	325	348	337	340	341	-11	+4	+1	-7	+17	-1.9%	393
Health Science/ Diagnostics		8	6	6	6	-1	+0	+0	-1	+6	-13.7%	7
Social Care	11	11	11	11	11	+1	-0	+0	+0	-0	+3.0%	12
Pharmacy	25	27	29	27	27	+2	-2	-0	+0	+2	+0.9%	30
Psychologists	62	75	86	86	87	+11	+1	+1	+12	+25	+15.4%	96
Social Workers	67	76	84	83	81	+7	-3	-3	+4	+13	+5.4%	86
H&SC, Other	43	44	49	51	52	+5	+3	+1	+8	+9	+17.8%	61
Health & Social Care Professionals	533	588	601	604	605	+13	+4	+1	+17	+72	+2.8%	685
Management (VIII & above)	40	67	57	54	53	-11	-4	-2	-15	+13	-21.8%	55
Administrative/ Supervisory (V to VII)	96	175	197	196	193	+22	-3	-2	+19	+98	+10.7%	201
Clerical (III & IV)	241	300	335	332	328	+35	-7	-4	+28	+86	+9.3%	358
Management & Administrative	377	542	588	582	574	+46	-14	-8	+32	+197	+5.9%	614
Support	171	154	151	142	153	-4	+3	+11	-1	-17	-0.6%	175
Maintenance/ Technical	6	5	4	4	5	-1	+0	+1	-0	-1	-7.9%	6
General Support	176	159	155	146	158	-5	+3	+12	-1	-18	-0.8%	181
Health Care Assistants	441	403	431	425	459	+28	+28	+33	+56	+17	+13.8%	518
Home Help	127	131	148	149	148	+18	-1	-1	+17	+21	+13.2%	239
Care, other	227	262	267	258	255	+5	-12	-2	-7	+28	-2.7%	276
Patient & Client Care	796	796	846	832	862	+50	+16	+30	+66	+66	+8.3%	1,033



Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	3,935	3,938	+150	-15	+2	+135	+575	+3.5%	4,579
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.0%	8
Registrars	8	10	11	11	11	+1	+0	+0	+1	+3	+10.4%	11
SHO/ Interns	12	13	17	14	15	+4	-2	+1	+2	+3	+13.4%	15
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.2%	1
Medical & Dental	29	31	35	32	34	+4	-2	+1	+3	+5	+8.1%	35
Nurse/ Midwife Manager	165	199	197	187	187	-1	-10	+0	-12	+22	-6.0%	204
Nurse/ Midwife Specialist & AN/MP	33	42	46	42	45	+4	-1	+3	+3	+12	+7.1%	54
Staff Nurse/ Staff Midwife	473	523	523	511	508	+1	-15	-3	-14	+35	-2.7%	587
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.2%	5
Nursing & Midwifery	673	770	771	750	750	+0	-21	+0	-20	+77	-2.6%	862
Dietitians	9	5	9	10	10	+4	+1	+0	+5	+1	1.07	12
Occupational Therapists	45	47	53	58	58	+6	+5	+0	+10	+12	0.22	64
Physiotherapists	44	56	53	49	50	-3	-3	+1	-6	+6	-0.11	57
Speech & Language Therapists	27	34	28	32	32	-6	+4	+0	-2	+5	-0.07	34
Therapy Professions	125	142	143	148	150	+1	+6	+1	+7	+25	+5.0%	167
Health Science/ Diagnostics	3	4	3	3	3	-1	+1	+0	-0	+0	-4.7%	5
Social Care	360	467	486	487	486	+20	-0	-1	+20	+126	+4.2%	538
Pharmacy	15	14	17	18	18	+2	+2	+1	+4	+4	+30.1%	22
Psychologists	19	21	24	23	24	+2	+1	+1	+3	+5	+14.0%	28
Social Workers	37	46	44	42	41	-3	-2	-0	-5	+4	-10.2%	47
H&SC, Other	2	2	2	1	1	+1	-1	+0	-0	-0	-2.7%	2
Health & Social Care Professionals	561	696	718	723	725	+23	+7	+2	+29	+164	+4.2%	809
Management (VIII & above)	33	42	41	40	40	-0	-2	+0	-2	+7	-4.8%	40
Administrative/ Supervisory (V to VII)	86	112	126	130	129	+14	+3	-1	+17	+43	+15.6%	137
Clerical (III & IV)	109	139	147	143	139	+8	-8	-3	+0	+30	+0.3%	159
Management & Administrative	229	292	314	312	308	+22	-6	-4	+16	+80	+5.4%	336
Support	240	228	222	216	214	-6	-8	-2	-14	-26	-6.2%	289
Maintenance/ Technical	35	41	48	41	42	+7	-6	+1	+1	+7	+3.4%	47
General Support	275	269	269	257	256	+1	-13	-1	-13	-20	-4.7%	336
Health Care Assistants	1,213	1,349	1,443	1,459	1,463	+94	+21	+4	+114	+250	+8.5%	1,729
Care, other	383	396	403	402	402	+6	-1	-1	+6	+19	+1.4%	472
Patient & Client Care	1,596	1,745	1,845	1,862	1,865	+100	+20	+3	+120	+269	+6.9%	2,201

CHO 7 by S38 Agency: JUN 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Cheeverstown House	396	427	441	441	436	13.42	-4.73	-4.55	+8.7	+39.9	+2.0%	511
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	33	33	+2	-2	+0	-0	+7	-0.3%	38
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	101	100	-6	-0	-1	-6	-7	-5.6%	115
Nursing & Midwifery	135	141	137	136	134	-4	-2	-1	-6	-0	-4.3%	155
Therapy Professions	14	9	8	8	8	-1	-0	-0	-1	-5	-11.5%	9
Social Care	35	37	44	43	42	+7	-2	-1	+5	+7	+13.5%	51
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	1
Psychologists	4	5	4	4	3	-2	-1	-1	-2	-1	-45.4%	4
Social Workers	6	5	3	4	4	-2	+1	-0	-1	-2	-23.6%	4
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	59	57	+1	-2	-2	-1	-3	-1.8%	69
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	19	20	+4	-2	+0	+2	+5	+11.0%	20
Clerical (III & IV)	11	11	17	17	16	+5	-0	-1	+5	+5	+42.4%	18
Management & Administrative	28	33	42	40	40	+9	-2	-0	+7	+12	+20.5%	42
Support	27	27	23	11	9	-3	-14	-1	-17	-18	-64.6%	16
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	14	12	-4	-14	-1	-18	-18	-59.5%	20
Health Care Assistants	130	153	167	170	172	+15	+5	+2	+19	+42	+12.6%	203
Care, other	12	13	10	22	21	-3	+11	-1	+8	+9	+59.7%	22
Patient & Client Care	142	165	177	192	192	+11	+16	+1	+27	+50	+16.3%	225

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Kare, Newbridge Co Kildare	360	448	490	488	488	41.84	-2.17	0.25	+39.7	+128.3	+8.8%	600
Nurse/ Midwife Manager	12	9	10	9	9	+1	-2	-1	-1	-3	-9.2%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	22	22	+3	-2	-1	+1	-1	+3.6%	31
Nursing & Midwifery	34	30	34	32	31	+4	-4	-1	+1	-4	+2.1%	42
Therapy Professions	15	18	16	18	18	-2	+1	-0	-0	+3	-2.0%	19
Social Care	61	100	103	109	111	+3	+8	+2	+11	+49	+11.0%	125
Psychologists	4	6	8	7	8	+2	-0	+1	+2	+3	+27.9%	8
Social Workers	4	6	5	6	6	-0	+1	+0	+1	+3	+10.3%	8
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	140	142	+4	+8	+2	+13	+58	+9.9%	160
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	16	15	+2	+0	-1	+2	+3	+18.1%	16
Clerical (III & IV)	12	21	19	20	20	-2	+1	+0	-1	+9	-2.4%	23
Management & Administrative	30	39	40	42	41	+1	+1	-1	+2	+11	+4.6%	45
Support	2	1	1	1	1	-0	+0	+0	-0	-0	-0.7%	6
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+71.7%	7
Health Care Assistants	101	116	153	147	145	+37	-7	-2	+29	+45	+25.2%	203
Care, other	109	132	127	124	126	-5	-1	+1	-6	+17	-4.5%	143
Patient & Client Care	210	248	280	272	271	+32	-8	-0	+23	+61	+9.4%	346

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	510	512	-12.47	-0.94	2.37	-13.4	+30.3	-2.6%	592
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.0%	8
Registrars	5	6	7	7	7	+1	+0	+0	+1	+2	+17.4%	7
SHO/ Interns	5	6	6	5	5	-0	-1	+0	-1	-0	-20.5%	5
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	-1	-63.2%	1
Medical & Dental	17	20	20	19	20	+0	-1	+0	-1	+3	-2.6%	21
Nurse/ Midwife Manager	44	47	42	42	42	-6	+0	-0	-6	-3	-12.0%	47
Nurse/ Midwife Specialist & AN/MP	29	36	39	34	37	+3	-2	+3	+1	+9	+3.5%	45
Staff Nurse/ Staff Midwife	99	106	112	114	113	+6	+0	-2	+7	+14	+6.3%	128
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.0%	3
Nursing & Midwifery	174	191	194	193	194	+3	-1	+1	+2	+19	+1.2%	223
Therapy Professions	37	35	29	31	30	-6	+1	-0	-5	-7	-14.2%	36
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	11	11	+2	+1	+1	+3	+2	+43.8%	13
Psychologists	1	1	2	3	2	+1	+1	-0	+1	+2	+126.0%	3
Social Workers	11	12	12	11	11	+1	-2	-0	-1	-0	-10.1%	12
Health & Social Care Professionals	59	56	54	55	55	-2	+1	-0	-2	-4	-2.7%	65
Management (VIII & above)	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	24	24	+2	+2	-0	+4	+4	+21.8%	26
Clerical (III & IV)	25	32	30	28	27	-2	-2	-1	-5	+2	-15.4%	31
Management & Administrative	50	56	56	56	55	+0	-1	-1	-1	+5	-1.1%	61
Support	73	72	65	64	64	-7	-1	+0	-7	-9	-10.1%	74
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	71	72	-8	-1	+0	-9	-9	-10.7%	82
Health Care Assistants	102	121	116	115	117	-5	+1	+2	-4	+15	-3.7%	139
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	102	122	117	116	118	-5	+1	+2	-4	+15	-3.7%	140

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Peamount Hospital (Newcastle)	486	549	591	567	569	41.36	-21.5	1.82	+19.9	+83.0	+3.6%	654
Registrars	2	3	3	3	3	-0	+0	+0	+0	+1	+0.0%	3
SHO/ Interns	7	7	11	9	10	+4	-1	+1	+3	+3	+43.9%	10
Medical & Dental	9	10	14	12	13	+4	-1	+1	+3	+4	+30.7%	13
Nurse/ Midwife Manager	27	45	47	46	45	+2	-2	-1	-0	+18	-0.6%	48
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	3
Staff Nurse/ Staff Midwife	82	101	106	95	94	+5	-12	-1	-7	+12	-6.9%	105
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	145	143	+7	-14	-2	-6	+32	-4.2%	157
Therapy Professions	29	46	49	44	46	+2	-3	+1	-1	+17	-1.1%	52
Health Science/ Diagnostics	3	3	3	3	3	-1	+1	+0	-0	+0	-3.0%	4
Social Care	2	2	3	4	4	+1	+1	+0	+2	+2	+73.2%	4
Pharmacy	4	6	6	6	6	+0	+1	+0	+1	+2	+13.4%	8
Psychologists		1	1	1	1	+1	-0	+0	+0	+1	+86.0%	2
Social Workers	5	7	7	6	6	-0	-1	+0	-1	+1	-13.8%	7
H&SC, Other					0		+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals	43	65	68	65	67	+3	-1	+3	+2	+24	+2.6%	78
Management (VIII & above)	4	5	5	5	5	+0	+0	+0	+0	+1	+0.6%	5
Administrative/ Supervisory (V to VII)	14	19	19	23	22	-0	+3	-0	+3	+8	+17.2%	24
Clerical (III & IV)	20	25	29	25	25	+4	-4	-1	-1	+5	-2.5%	31
Management & Administrative	38	49	52	53	52	+3	-1	-1	+3	+14	+5.4%	60

Support	47	40	37	42	42	-3	+5	-0	+2	-5	+3.9%	55
Maintenance/ Technical	8	8	16	10	10	+8	-6	+0	+2	+3	+25.0%	10
General Support	54	48	53	52	52	+5	-2	-0	+4	-3	+7.4%	65
Health Care Assistants	228	228	246	241	242	+18	-4	+2	+14	+14	+6.2%	280
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	241	243	+19	-4	+2	+15	+12	+6.6%	281

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,144	1,150	48.98	43.73	6.56	+92.7	+298.5	+8.8%	1,327
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	37	38	+2	-5	+1	-4	+2	-8.4%	39
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	82	85	-3	-1	+3	-3	+12	-3.7%	96
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.0%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	126	130	-3	-1	+4	-4	+21	-2.8%	149
Therapy Professions	16	22	30	37	38	+8	+8	+1	+16	+23	+70.5%	41
Social Care	10	43	44	52	50	+2	+6	-2	+7	+40	+16.5%	51
Psychologists	4	7	6	7	8	-1	+2	+1	+1	+4	+14.3%	8
Social Workers	6	9	9	10	10	-1	+1	+0	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	107	107	+8	+16	+0	+25	+71	+30.5%	112
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	+6	+0	+0	+6	+23	+18.0%	39
Clerical (III & IV)	23	30	32	32	32	+2	-0	+0	+2	+9	+5.1%	35
Management & Administrative	48	79	86	85	85	+7	-1	+0	+6	+37	+7.7%	90
Support	57	59	65	67	67	+6	+2	+0	+7	+10	+12.3%	101
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	73	73	+5	+2	+0	+7	+12	+10.6%	108
Health Care Assistants	481	584	616	646	652	+32	+36	+6	+68	+171	+11.6%	748
Care, other	116	112	112	106	102	-0	-9	-4	-10	-13	-8.6%	120
Patient & Client Care	597	697	728	752	755	+31	+27	+2	+58	+158	+8.4%	868

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John of God Liffey Services	787	795	812	786	782	16.75	-29.71	-4.11	-13.0	-5.3	-1.6%	895
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	20	21	-2	+0	+1	-1	+1	-6.5%	22
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	97	96	-6	+0	-1	-6	+6	-5.5%	112
Nursing & Midwifery	111	125	118	118	118	-7	+0	+0	-7	+7	-5.6%	136
Therapy Professions	15	11	10	10	9	-1	-1	-1	-2	-5	-15.3%	10
Social Care	253	285	292	280	280	+7	-13	+0	-5	+27	-1.8%	307
Psychologists	6	2	4	3	3	+2	-1	+0	+1	-4	+54.3%	3
Social Workers	6	7	7	5	5	-0	-2	-0	-2	-2	-28.8%	5
Health & Social Care Professionals	280	305	313	297	297	+8	-16	-1	-8	+17	-2.6%	325
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5

Administrative/ Supervisory (V to VII)	11	11	11	11	11	+0	-0	+0	-0	+0	-0.3%	12
Clerical (III & IV)	18	19	21	20	19	+2	-2	-1	+0	+1	+0.8%	21
Management & Administrative	35	37	38	37	36	+2	-2	-1	-1	+1	-2.2%	38
Support	35	29	30	31	30	+1	+0	-1	+2	-4	+5.2%	37
Maintenance/ Technical	12	14	14	13	14	+0	+1	+1	+1	+2	+4.9%	17
General Support	47	43	44	44	45	+1	+1	+0	+2	-2	+5.1%	54
Health Care Assistants	172	147	144	141	135	-2	-10	-6	-12	-37	-8.2%	156
Care, other	142	138	153	148	151	+15	-2	+3	+13	+9	+9.1%	185
Patient & Client Care	314	285	297	289	285	+12	-12	-3	+1	-28	+0.2%	341

CHO 7 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		49	48	48	46	-2	-1	-1	-3	+46	0	50
Nurse/ Midwife Manager		0	1	1	1	+1	0	0	+1	+1	+8	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-1	1
Nursing & Midwifery		0	1	2	2	+1	+1	0	+2	+2	+17	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	0	0	-2	+8	0	8
Clerical (III & IV)		4	3	3	3	-1	0	0	-1	+3	0	4
Management & Administrative		16	13	13	13	-3	0	0	-3	+13	0	14
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-1	3
Care, other		27	30	30	29	+3	-2	-1	+1	+29	+0	31
Patient & Client Care		33	33	33	31	0	-2	-1	-2	+31	0	34

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	835	879	912	927	928	+34	+16	+1	+50	+93	+0	1,009
Consultants	48	52	57	62	65	+4	+8	+2	+12	+17	+0	67
Registrars	46	55	44	41	41	-11	-3	0	-14	-6	0	43
SHO/ Interns	21	26	28	26	26	+3	-3	+0	+0	+5	+0	26
Medical & Dental	115	133	129	129	131	-4	+2	+2	-2	+16	0	136
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	0	-6	-13	0	109
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	71	+16	-1	+1	+15	+31	+0	75
Staff Nurse/ Staff Midwife	194	205	199	214	214	-5	+14	0	+9	+19	+0	232
Nursing/ Midwifery awaiting registration	10	1	7			+6	-7		-1	-10	-1	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	0	+14	0	+13	+12	+135	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+7	0	+13	+2	+11	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+0	8
Nursing & Midwifery	370	377	383	407	408	+6	+25	+0	+31	+38	+0	452
Dietitians	3	3	3	3	3	0	0	0	0	+0	0	4
Occupational Therapists	38	36	41	38	39	+5	-1	+1	+3	+1	+0	43
Speech & Language Therapists	7	11	13	15	16	+1	+4	+1	+5	+10	+0	18
Therapy Professions	48	51	57	56	59	+6	+2	+2	+8	+11	+0	65
Social Care	8	7	7	6	6	+0	-1	+0	-1	-2	0	7
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+3	1
Psychologists	31	35	37	38	38	+2	+0	0	+3	+6	+0	41
Social Workers	34	38	44	44	43	+6	-1	-1	+5	+9	+0	46
H&SC, Other	18	19	19	18	19	0	+1	+1	+1	+1	+0	22
Health & Social Care Professionals	140	150	165	163	166	+15	+1	+2	+16	+26	+0	182
Management (VIII & above)	3	5	4	5	4	-1	0	-1	-1	+1	0	4
Administrative/ Supervisory (V to VII)	16	22	26	26	25	+3	0	-1	+3	+10	+0	26
Clerical (III & IV)	47	55	64	59	57	+9	-8	-2	+1	+10	+0	61
Management & Administrative	65	83	94	90	86	+11	-8	-4	+3	+20	+0	91
Support	18	16	13	13	13	-4	+1	+0	-3	-4	0	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	0	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	0	16
Health Care Assistants	33	31	36	36	36	+6	0	0	+5	+2	+0	37
Care, other	92	88	92	88	88	+4	-4	+0	+0	-4	+0	95
Patient & Client Care	125	118	128	124	124	+9	-4	+0	+5	-2	+0	132



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,702	1,765	1,803	1,790	1,785	+38	-18	-5	+20	+83	+0	2,059
Consultants	11	11	13	12	12	+2	-1	+0	+1	+1	+0	13
Registrars	46	45	57	51	51	+12	-6	0	+6	+5	+0	54
SHO/ Interns	6	12	15	14	14	+3	-1	+0	+2	+8	+0	14
Medical/ Dental, other	75	61	65	63	61	+4	-4	-2	+0	-14	+0	92
Medical & Dental	139	129	149	140	138	+21	-12	-2	+9	-1	+0	173
Nurse/ Midwife Manager	80	100	95	95	95	-6	+1	+0	-5	+15	0	105
Nurse/ Midwife Specialist & AN/MP	46	65	68	69	71	+3	+3	+2	+6	+25	+0	82
Staff Nurse/ Staff Midwife	205	198	205	209	207	+7	+2	-2	+9	+2	+0	248
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	0	183
Post-registration Nurse/ Midwife Student	21	25	10	9	5	-15	-5	-4	-20	-16	-1	5
Nursing/ Midwifery Student	21	25	10	9	5	-15	-5	-4	-20	-16	-1	5
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+1	4
Nursing & Midwifery	530	554	537	527	530	-16	-7	+3	-24	+0	0	627
Dietitians	14	28	29	31	31	+1	+2	0	+4	+17	+0	39
Occupational Therapists	99	87	75	75	76	-11	+0	+1	-11	-24	0	87
Orthoptists		3	3	3	3	0	0	+0	0	+3	0	3
Physiotherapists	75	84	87	87	86	+4	-1	-1	+2	+11	+0	99
Podiatrists & Chiropodists	1	6	8	8	8	+2	+0	0	+2	+7	+0	9
Speech & Language Therapists	77	60	52	54	51	-9	0	-2	-9	-25	0	59
Therapy Professions	267	267	254	257	255	-13	+1	-2	-12	-12	0	296
Health Science/ Diagnostics	0	8	6	6	7	-1	+0	+0	-1	+7	0	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+0	5
Pharmacy	32	31	34	33	34	+4	0	+0	+3	+2	+0	38
Psychologists	22	26	37	37	37	+11	+1	+0	+11	+16	+0	42
Social Workers	26	30	34	34	34	+4	0	0	+4	+8	+0	37
H&SC, Other	24	24	28	31	31	+4	+2	+0	+7	+7	+0	37
Health & Social Care Professionals	373	390	397	404	402	+8	+5	-2	+13	+29	+0	463
Management (VIII & above)	33	23	27	27	26	+4	-1	-1	+3	-7	+0	28
Administrative/ Supervisory (V to VII)	76	84	94	99	98	+10	+4	-1	+14	+22	+0	102
Clerical (III & IV)	178	180	201	200	199	+21	-2	-1	+19	+21	+0	220
Management & Administrative	287	287	322	326	323	+35	+1	-3	+36	+36	+0	350
Support	116	106	97	95	95	-9	-2	0	-11	-21	0	109
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	0	10
General Support	125	116	106	103	103	-10	-3	0	-13	-21	0	119
Health Care Assistants	121	155	157	158	159	+2	+1	+0	+4	+37	+0	185
Home Help			4	5	5	+4	+1	+0	+5	+5	-1	5
Care, other	128	136	130	126	126	-6	-4	0	-10	-2	0	137
Patient & Client Care	249	291	291	289	289	+0	-2	0	-1	+41	0	327

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	2,982	3,410	3,561	3,543	3,543	+151	-17	+0	+133	+561	+0	4,173
Consultants	1									-1	-1	
Registrars	3	4	4	4	4	0	+0	+0	+0	+1	+0	4
SHO/ Interns	7	7	11	9	10	+4	-1	+1	+3	+3	+0	10
Medical/ Dental, other	1									-1	-1	
Medical & Dental	12	11	15	13	14	+4	-1	+1	+3	+3	+0	14
Nurse/ Midwife Manager	122	153	158	147	147	+4	-11	+0	-6	+25	0	159
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+0	9
Staff Nurse/ Staff Midwife	374	416	411	397	396	-6	-15	-2	-21	+21	0	459
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+5	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-1	2
Nursing & Midwifery	502	581	578	559	558	-2	-20	-1	-22	+56	0	641
Dietitians	7	3	9	9	10	+6	+1	+0	+7	+3	+2	12



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	2,982	3,410	3,561	3,543	3,543	+151	-17	+0	+133	+561	+0	4,173
Occupational Therapists	42	56	54	57	57	-2	+3	0	+1	+15	+0	63
Physiotherapists	30	43	43	44	46	+0	+3	+2	+3	+15	+0	50
Speech & Language Therapists	42	53	46	47	47	-7	+1	+0	-6	+5	0	52
Therapy Professions	122	155	151	157	159	-3	+8	+2	+4	+37	+0	177
Health Science/ Diagnostics	3	3	3	3	3	-1	+1	+0	0	+0	0	4
Social Care	360	467	486	487	486	+20	0	-1	+20	+126	+0	538
Pharmacy	5	6	6	7	7	+0	+1	+0	+1	+2	+0	9
Psychologists	28	36	36	35	36	0	+0	+1	+0	+8	+0	41
Social Workers	33	42	36	35	35	-5	-2	-1	-7	+1	0	39
H&SC, Other	2	2	2	1	1	+1	-1	+0	0	0	0	2
Health & Social Care Professionals	553	710	721	725	728	+11	+7	+2	+18	+175	+0	810
Management (VIII & above)	32	47	44	41	42	-2	-3	+0	-5	+10	0	42
Administrative/ Supervisory (V to VII)	79	109	128	128	129	+19	+0	+0	+19	+49	+0	135
Clerical (III & IV)	92	120	129	126	124	+10	-5	-2	+4	+32	+0	141
Management & Administrative	203	276	302	296	294	+26	-8	-2	+18	+91	+0	318
Support	167	156	157	152	150	+0	-7	-2	-7	-17	0	215
Maintenance/ Technical	28	32	40	34	35	+8	-6	+1	+3	+6	+0	39
General Support	195	188	197	185	184	+9	-13	-1	-4	-11	0	254
Health Care Assistants	1,112	1,228	1,327	1,346	1,348	+99	+21	+2	+119	+235	+0	1,592
Home Help	19	14	11	10	10	-3	-1	+0	-3	-9	0	67
Care, other	386	402	410	408	407	+8	-3	-1	+5	+21	+0	477
Patient & Client Care	1,518	1,644	1,748	1,764	1,765	+104	+17	+1	+121	+247	+0	2,136

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	996	999	1,025	1,006	1,067	+26	+43	+61	+69	+71	+0	1,204
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	0	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	0	4
Nurse/ Midwife Manager	77	88	101	99	106	+13	+5	+7	+18	+29	+0	109
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+0	7
Staff Nurse/ Staff Midwife	219	239	216	217	224	-22	+8	+7	-15	+5	0	245
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	299	334	325	323	338	-9	+13	+14	+4	+39	+0	362
Dietitians	1	2	1	1	2	-1	+1	+0	+0	+1	+0	2
Occupational Therapists	4	5	6	5	5	+1	-1	+0	0	+1	0	6
Physiotherapists	9	10	9	10	11	-1	+2	+0	+1	+2	+0	12
Podiatrists & Chiropodists			1	1	0	+1	0	0	+0	+0	-1	1
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+0	1
Therapy Professions	14	18	18	18	19	+1	+0	+0	+1	+5	+0	22
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+0	3
Social Workers	11	5	5	5	5	0	0	0	0	-6	0	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+1	2
Health & Social Care Professionals	28	27	28	28	28	+1	+0	+0	+1	0	+0	32
Management (VIII & above)	5	12	5	4	4	-7	-1	0	-8	-1	-1	4
Administrative/ Supervisory (V to VII)	12	20	18	17	17	-1	-1	0	-3	+6	0	18
Clerical (III & IV)	34	42	46	47	47	+4	+1	0	+5	+13	+0	51
Management & Administrative	51	74	69	68	68	-4	-1	0	-6	+17	0	73
Support	110	104	106	98	109	+2	+4	+12	+5	-1	+0	125
Maintenance/ Technical	2	2	2	2	3	+0	+1	+1	+1	+1	+1	3
General Support	112	106	108	100	112	+2	+5	+13	+7	+0	+0	128
Health Care Assistants	388	332	350	343	378	+18	+27	+35	+46	-10	+0	430
Home Help	108	117	133	133	132	+17	-1	-1	+16	+25	+0	167
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+0	8
Patient & Client Care	500	455	492	484	518	+37	+26	+34	+63	+18	+0	605



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		113	118	114	112	+5	-6	-2	-2	+112	0	118
Nurse/ Midwife Manager		3	5	5	5	+1	+0	0	+1	+5	+0	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-1	2
Staff Nurse/ Staff Midwife		2				-2			-2		-1	
Nursing/ Midwifery other											-1	
Nursing & Midwifery		5	6	7	7	+0	+1	0	+1	+7	+0	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		7	8	6	6	+1	-2	+0	-2	+6	0	6
Health & Social Care Professionals		8	9	7	7	+1	-2	+0	-2	+7	0	7
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	0	15
Administrative/ Supervisory (V to VII)		42	49	47	46	+7	-3	-1	+4	+46	+0	49
Clerical (III & IV)		37	38	39	38	+1	-1	-1	+1	+38	+0	40
Management & Administrative		100	103	100	98	+3	-5	-2	-2	+98	0	104



Employment Report by Care Group (HSE Only) JUN 2024

CHO 7 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		49	48	48	46	-2	-1	-1	-3	+46	-6.0%	50
Nurse/ Midwife Manager		0	1	1	1	+1	0	0	+1	+1	+800.0%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	0	+2	+2	+1,709.1%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	0	0	-2	+8	-19.5%	8
Clerical (III & IV)		4	3	3	3	-1	0	0	-1	+3	-22.5%	4
Management & Administrative		16	13	13	13	-3	0	0	-3	+13	-17.8%	14
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	29	+3	-2	-1	+1	+29	+5.5%	31
Patient & Client Care		33	33	33	31	0	-2	-1	-2	+31	-6.1%	34

Mental Health

Mental Health HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	835	879	912	927	928	+34	+16	+1	+50	+93	+5.7%	1,009
Consultants	48	52	57	62	65	+4	+8	+2	+12	+17	+23.4%	67
Registrars	46	55	44	41	41	-11	-3	0	-14	-6	-26.2%	43
SHO/ Interns	21	26	28	26	26	+3	-3	+0	+0	+5	+0.8%	26
Medical & Dental	115	133	129	129	131	-4	+2	+2	-2	+16	-1.5%	136
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	0	-6	-13	-5.5%	109
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	71	+16	-1	+1	+15	+31	+26.4%	75
Staff Nurse/ Staff Midwife	194	205	199	214	214	-5	+14	0	+9	+19	+4.4%	232
Nursing/ Midwifery awaiting registration	10	1	7			-10	-7	-7	-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	+12	+14	+14	+13	+12		28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+7	0	+13	+2	+1,146.8%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	407	408	+6	+25	+0	+31	+38	+8.2%	452
Dietitians	3	3	3	3	3	+0	0	0	0	+0	-0.3%	4
Occupational Therapists	38	36	41	38	39	+1	-1	-1	+3	+1	-3.6%	43
Speech & Language Therapists	7	11	13	15	16	+10	+4	+4	+5	+10	+27.6%	18
Therapy Professions	48	51	57	56	59	+6	+2	+2	+8	+11	+15.1%	65
Social Care	8	7	7	6	6	+0	-1	+0	-1	-2	-11.9%	7
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+300.0%	1
Psychologists	31	35	37	38	38	+2	+0	0	+3	+6	+8.2%	41
Social Workers	34	38	44	44	43	+6	-1	-1	+5	+9	+12.5%	46
H&SC, Other	18	19	19	18	19	0	+1	+1	+1	+1	+3.7%	22
Health & Social Care Professionals	140	150	165	163	166	+15	+1	+2	+16	+26	+10.6%	182
Management (VIII & above)	3	5	4	5	4	-1	0	-1	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	26	25	+3	0	-1	+3	+10	+12.7%	26
Clerical (III & IV)	47	55	64	59	57	+9	-8	-2	+1	+10	+2.1%	61
Management & Administrative	65	83	94	90	86	+11	-8	-4	+3	+20	+3.8%	91
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	36	+6	0	0	+5	+2	+16.6%	37
Care, other	92	88	92	88	88	+4	-4	+0	+0	-4	+0.4%	95
Patient & Client Care	125	118	128	124	124	+9	-4	+0	+5	-2	+4.6%	132



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,220	1,240	1,290	1,280	1,273	+50	-17	-7	+33	+53	+2.7%	1,467
Consultants	6	5	6	5	5	+1	-1	+0	+0	-1	+7.1%	5
Registrars	41	39	50	44	44	+11	-6	-1	+5	+3	+13.0%	47
SHO/ Interns	1	6	9	9	9	+3	+0	0	+3	+8	+52.2%	9
Medical/ Dental, other	74	59	65	63	61	+5	-4	-2	+1	-14	+2.1%	91
Medical & Dental	122	108	129	121	118	+21	-11	-3	+10	-3	+8.9%	152
Nurse/ Midwife Manager	36	53	53	53	53	+0	+0	+1	+1	+18	+1.2%	58
Nurse/ Midwife Specialist & AN/MP	17	29	29	34	33	+0	+5	-1	+5	+16	+16.8%	37
Staff Nurse/ Staff Midwife	106	92	92	94	94	+1	+2	0	+2	-12	+2.3%	120
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.0%	183
Post-registration Nurse/ Midwife Student	21	25	10	9	5	-16	-5	-5	-20	-16	-50.1%	5
Nursing/ Midwifery Student	21	25	10	9	5	-15	-5	-4	-20	-16	-79.8%	5
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	356	362	343	335	336	-19	-7	+2	-26	-19	-7.2%	404
Dietitians	13	26	29	30	30	+18	+2	+2	+4	+18	+5.9%	38
Occupational Therapists	84	74	63	62	63	-21	0	0	-11	-21	-0.5%	72
Orthoptists		3	3	3	3	+3	0	0	0	+3	-2.6%	3
Physiotherapists	57	65	72	72	71	+14	-1	-1	+6	+14	-1.6%	81
Podiatrists & Chiropodists	1	6	8	8	8	+7	+0	+0	+2	+7	+2.4%	9
Speech & Language Therapists	75	57	50	52	50	-25	0	0	-8	-25	-0.6%	57
Therapy Professions	229	232	225	226	225	-7	+0	-2	-7	-5	-3.1%	260
Health Science/ Diagnostics		8	6	6	6	-1	+0	+0	-1	+6	-13.7%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	22	23	24	23	22	+1	-2	0	0	+0	-1.8%	25
Psychologists	21	25	35	34	35	+10	0	+1	+10	+14	+41.0%	39
Social Workers	15	18	21	24	23	+3	+2	0	+5	+8	+26.2%	25
H&SC, Other	24	24	28	31	31	+4	+2	+0	+7	+7	+27.4%	37
Health & Social Care Professionals	315	333	344	349	347	+10	+4	-1	+14	+32	+4.2%	398
Management (VIII & above)	29	19	23	23	22	+4	-1	-1	+3	-7	+16.6%	24
Administrative/ Supervisory (V to VII)	56	64	72	75	74	+8	+2	-1	+10	+19	+15.8%	76
Clerical (III & IV)	153	148	172	172	172	+23	+0	0	+23	+19	+15.8%	189
Management & Administrative	237	231	266	271	268	+35	+2	-2	+37	+31	+15.9%	289
Support	43	34	32	31	31	-2	-2	-1	-4	-12	-10.7%	35
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	32	32	-2	-2	-1	-4	-13	-11.7%	37
Health Care Assistants	19	34	41	44	42	+7	+1	-2	+8	+23	+24.2%	46
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	127	135	129	125	125	-6	-4	0	-10	-2	-7.5%	136
Patient & Client Care	146	169	174	174	172	+6	-3	-2	+3	+25	+1.9%	187



Disabilities

Disabilities HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	101	132	121	117	118	-12	-3	+0	-15	+17	-11.1%	186
Nurse/ Midwife Manager	2	2	2	2	2	+0	0	0	0	0	-2.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	0	0	0	-1	-2.0%	2
Dietitians			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Occupational Therapists	12	21	13	12	11	-1	-1	-1	-9	-1	-8.6%	14
Physiotherapists	4	5	5	10	11	+7	+6	+6	+6	+7	+133.5%	11
Speech & Language Therapists	17	22	20	17	17	-1	-3	-3	-5	-1	-14.4%	20
Therapy Professions	34	47	37	39	40	-10	+2	+0	-8	+6	-16.3%	46
Psychologists	9	16	14	14	14	-2	+1	+0	-1	+5	-9.3%	16
Social Workers	7	7	5	4	4	-2	-2	-1	-4	-3	-50.5%	4
Health & Social Care Professionals	50	70	56	58	58	-14	+1	0	-13	+8	-18.3%	66
Management (VIII & above)	3	9	7	6	6	-2	-1	+0	-3	+3	-33.0%	6
Administrative/ Supervisory (V to VII)	13	17	24	22	23	+7	-1	+1	+6	+10	+34.8%	24
Clerical (III & IV)	8	13	12	12	12	-1	+0	+0	-1	+4	-8.5%	13
Management & Administrative	24	39	43	40	41	+4	-2	+1	+2	+17	+5.2%	43
Health Care Assistants	1	0	0	1	1	+0	+1	+0	+1	+0	+106.4%	2
Home Help	19	14	11	10	10	-3	-1	+0	-3	-9	-24.1%	67
Care, other	4	7	8	7	6	+1	-2	-1	-1	+2	-14.2%	6
Patient & Client Care	24	21	19	18	17	-2	-2	-1	-4	-7	-18.0%	75



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	996	999	1,025	1,006	1,067	+26	+43	+61	+69	+71	+6.9%	1,204
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	99	106	+13	+5	+7	+18	+29	+20.1%	109
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+18.2%	7
Staff Nurse/ Staff Midwife	219	239	216	217	224	-22	+8	+7	-15	+5	-6.2%	245
Nursing/ Midwifery awaiting registration		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	323	338	-9	+13	+14	+4	+39	+1.2%	362
Dietitians	1	2	1	1	2	+1	+1	+1	+0	+1	+188.7%	2
Occupational Therapists	4	5	6	5	5	+1	-1	-1	0	+1	-18.7%	6
Physiotherapists	9	10	9	10	11	+2	+2	+2	+1	+2	+17.3%	12
Podiatrists & Chiropodists			1	1	0	+0	0	0	+0	+0	-19.6%	1
Speech & Language Therapists		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	18	19	+1	+0	+0	+1	+5	+4.0%	22
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	0	0	0	-6	-5.7%	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	28	28	+1	+0	+0	+1	0	+3.6%	32
Management (VIII & above)	5	12	5	4	4	-7	-1	0	-8	-1	-66.4%	4
Administrative/ Supervisory (V to VII)	12	20	18	17	17	-1	-1	0	-3	+6	-13.1%	18
Clerical (III & IV)	34	42	46	47	47	+4	+1	0	+5	+13	+11.3%	51
Management & Administrative	51	74	69	68	68	-4	-1	0	-6	+17	-7.6%	73
Support	110	104	106	98	109	+2	+4	+12	+5	-1	+5.3%	125
Maintenance/ Technical	2	2	2	2	3	+0	+1	+1	+1	+1	+51.0%	3
General Support	112	106	108	100	112	+2	+5	+13	+7	+0	+6.1%	128
Health Care Assistants	388	332	350	343	378	+18	+27	+35	+46	-10	+13.7%	430
Home Help	108	117	133	133	132	+17	-1	-1	+16	+25	+13.3%	167
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	484	518	+37	+26	+34	+63	+18	+13.9%	605



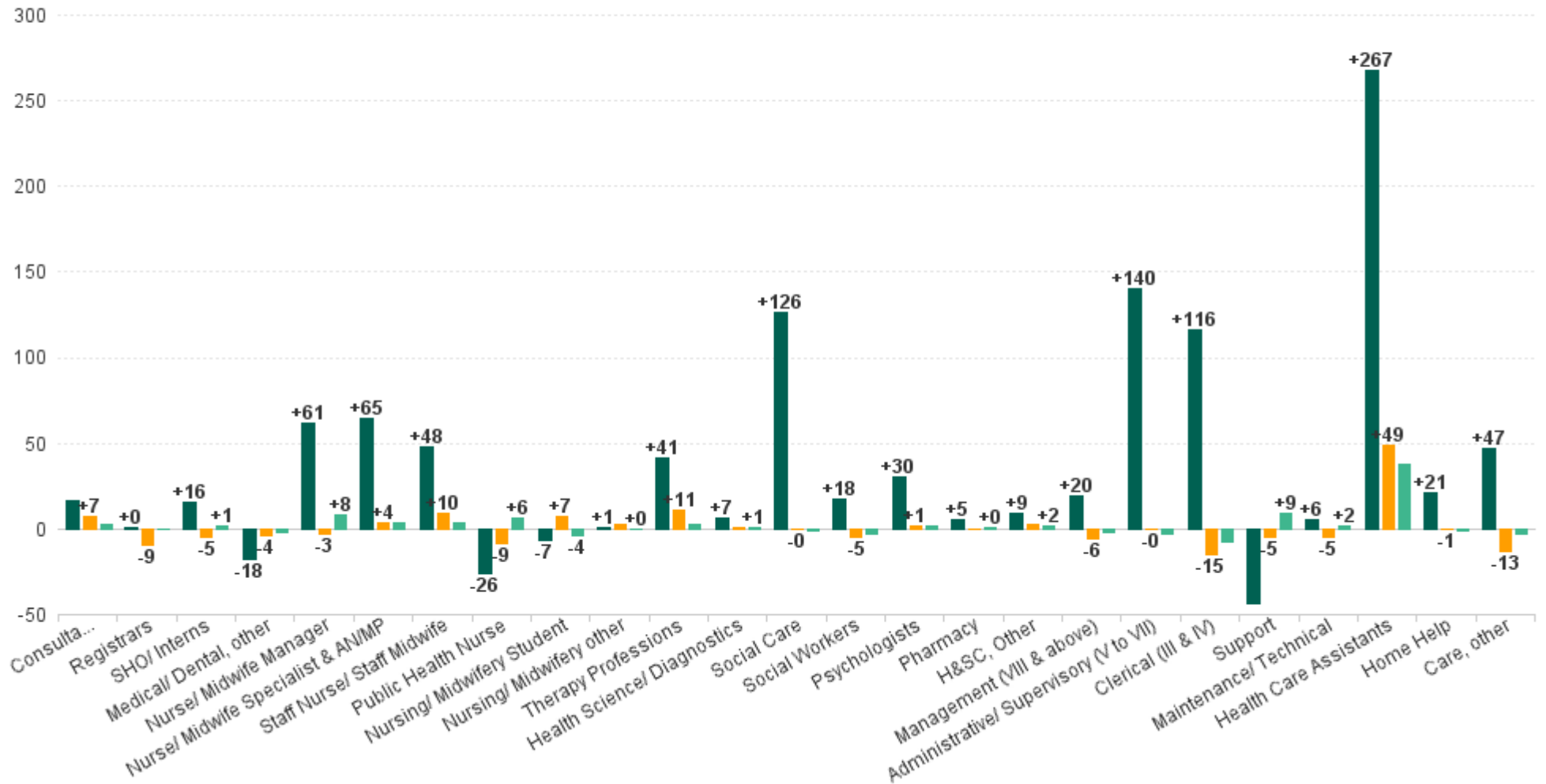
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		113	118	114	112	+5	-6	-2	-2	+112	-1.5%	118
Nurse/ Midwife Manager		3	5	5	5	+1	+0	0	+1	+5	+41.9%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	0	+1	+7	+26.3%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	6	6	+1	-2	+0	-2	+6	-20.6%	6
Health & Social Care Professionals		8	9	7	7	+1	-2	+0	-2	+7	-18.1%	7
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	-30.2%	15
Administrative/ Supervisory (V to VII)		42	49	47	46	+7	-3	-1	+4	+46	+9.9%	49
Clerical (III & IV)		37	38	39	38	+1	-1	-1	+1	+38	+1.4%	40
Management & Administrative		100	103	100	98	+3	-5	-2	-2	+98	-1.6%	104



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 7 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,482	8,613	1:0.9	20.81%	79.19%	1:0.9	1:0.9	89.09%	18.22%	70.87%	72.54%	27.46%	84.77%	69.33%
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	69	71	1:1	35.21%	64.79%	1:1	1:1	69.01%	22.54%	46.48%	95.77%	4.23%	100.00%	93.48%
Dentists	29	36	1:0.8	8.33%	91.67%	1:0.9	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Other Medical	34	58	1:0.6	31.03%	68.97%	1:0.6	1:0.6	84.48%	27.59%	56.90%	17.24%	82.76%	5.56%	22.50%
Registrar	71	74	1:1	33.78%	66.22%	1:1	1:0.9	2.70%	2.70%		100.00%		100.00%	100.00%
Senior House Officer	50	50	1:1	34.00%	66.00%	1:1	1:1	6.00%	4.00%	2.00%	100.00%		100.00%	100.00%
Senior Registrar	19	21	1:0.9	38.10%	61.90%	1:1	1:0.8				85.71%	14.29%	100.00%	76.92%
Specialist Registrar	6	6	1:1	33.33%	66.67%	1:1	1:1	16.67%	16.67%		100.00%		100.00%	100.00%
Medical & Dental	286	327	1:0.9	30.89%	69.11%	1:0.9	1:0.9	45.26%	13.15%	32.11%	77.37%	22.63%	82.18%	75.22%
Advanced Nurse/ Midwife Practitioner	20	21	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	90.48%	9.52%	100.00%	88.89%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	90	96	1:0.9	22.92%	77.08%	1:1	1:0.9	94.79%	21.88%	72.92%	87.50%	12.50%	90.91%	86.49%
Clinical Nurse/ Midwife Manager 2	225	245	1:0.9	11.02%	88.98%	1:1	1:0.9	95.10%	10.20%	84.90%	87.76%	12.24%	96.30%	86.70%
Clinical Nurse/ Midwife Manager 3	41	44	1:0.9	9.09%	90.91%	1:1	1:0.9	100.00%	9.09%	90.91%	86.36%	13.64%	100.00%	85.00%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	78.72%	21.28%	100.00%	76.56%
Director Nursing/Midwifery, Assistant	73	75	1:1	21.33%	78.67%	1:1	1:1	98.67%	20.00%	78.67%	94.67%	5.33%	100.00%	93.22%
Director of Nursing/Midwifery	28	28	1:1	21.43%	78.57%	1:1	1:1	96.43%	17.86%	78.57%	96.43%	3.57%	100.00%	95.45%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	5	5	1:1	20.00%	80.00%	1:1	1:1	20.00%		20.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	149	183	1:0.8	1.09%	98.91%	1:0.9	1:0.8	97.81%	1.09%	96.72%	69.40%	30.60%	100.00%	69.06%
Staff Nurse [Intellectual Disability]	215	253	1:0.8	13.04%	86.96%	1:1	1:0.8	96.84%	13.04%	83.79%	71.15%	28.85%	93.94%	67.73%
Staff Nurse [Psychiatric]	204	222	1:0.9	22.07%	77.93%	1:1	1:0.9	91.89%	20.27%	71.62%	87.39%	12.61%	93.88%	85.55%
Staff Nurses [General/ Children's]	622	710	1:0.9	10.99%	89.01%	1:1	1:0.9	94.37%	10.28%	84.08%	74.23%	25.77%	91.03%	72.15%
Nursing & Midwifery	1,843	2,091	1:0.9	12.39%	87.61%	1:1	1:0.9	93.69%	11.48%	82.21%	78.86%	21.14%	93.82%	76.75%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	38	42	1:0.9	35.71%	64.29%	1:1	1:0.9	97.62%	35.71%	61.90%	66.67%	33.33%	80.00%	59.26%
Dental Hygienists	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Dietitians	46	57	1:0.8	5.26%	94.74%	1:1	1:0.8	96.49%	5.26%	91.23%	64.91%	35.09%	100.00%	62.96%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	176	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	97.99%	9.05%	88.94%	78.39%	21.61%	88.89%	77.35%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	11	1:0.7	36.36%	63.64%	1:0.9	1:0.6	100.00%	36.36%	63.64%	54.55%	45.45%	50.00%	57.14%
Pharmacists	37	43	1:0.9	18.60%	81.40%	1:1	1:0.8	67.44%	6.98%	60.47%	46.51%	53.49%	37.50%	48.57%
Pharmacy Technicians	9	9	1:1	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	143	161	1:0.9	25.47%	74.53%	1:1	1:0.9	95.65%	24.22%	71.43%	80.75%	19.25%	95.12%	75.83%
Play Therapists/ Specialists	2	2	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	8	10	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	70.00%	30.00%		70.00%
Psychologists	111	124	1:0.9	19.35%	80.65%	1:1	1:0.9	94.35%	19.35%	75.00%	81.45%	18.55%	100.00%	77.00%
Radiographers	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	497	550	1:0.9	26.18%	73.82%	1:1	1:0.9	97.27%	25.45%	71.82%	71.64%	28.36%	85.42%	66.75%
Social Workers	122	133	1:0.9	17.29%	82.71%	1:1	1:0.9	97.74%	15.79%	81.95%	84.96%	15.04%	95.65%	82.73%
Speech & Language Therapists	115	130	1:0.9	0.77%	99.23%	1:1	1:0.9	95.38%	0.77%	94.62%	85.38%	14.62%	100.00%	85.27%
Vaccinators	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Health & Social Care Professionals	1,330	1,494	1:0.9	19.34%	80.66%	1:1	1:0.9	95.72%	18.47%	77.24%	75.37%	24.63%	87.20%	72.53%
Executive Management	18	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	467	517	1:0.9	14.51%	85.49%	1:0.9	1:0.9	88.97%	12.96%	76.02%	77.56%	22.44%	92.00%	75.11%
Middle Management (V-VII)	323	338	1:1	28.70%	71.30%	1:1	1:0.9	97.04%		69.23%	92.01%	7.99%	97.94%	89.63%
Senior Management (VIII & GM)	75	77	1:1	24.68%	75.32%	1:1	1:1	98.70%	23.38%	75.32%	97.40%	2.60%	100.00%	96.55%
Management & Administrative	882	950	1:0.9	20.74%	79.26%	1:1	1:0.9	92.84%	19.47%	73.37%	84.74%	15.26%	95.94%	81.81%
Catering	50	56	1:0.9	35.71%	64.29%	1:0.9	1:0.9	92.86%	32.14%	60.71%	73.21%	26.79%	90.00%	63.89%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,482	8,613	1:0.9	20.81%	79.19%	1:0.9	1:0.9	89.09%	18.22%	70.87%	72.54%	27.46%	84.77%	69.33%
Household Services	259	344	1:0.8	19.19%	80.81%	1:0.8	1:0.7	80.52%	13.95%	66.57%	37.21%	62.79%	63.64%	30.94%
Maintenance	41	47	1:0.9	87.23%	12.77%	1:0.9	1:0.8	82.98%	72.34%	10.64%	65.96%	34.04%	73.17%	16.67%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	6	8	1:0.7	50.00%	50.00%	1:0.7	1:0.8	87.50%	37.50%	50.00%	50.00%	50.00%	50.00%	50.00%
Portering	52	55	1:0.9	87.27%	12.73%	1:1	1:0.7	85.45%	72.73%	12.73%	85.45%	14.55%	95.83%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	414	517	1:0.8	35.59%	64.41%	1:0.9	1:0.8	82.98%	28.63%	54.35%	49.90%	50.10%	77.72%	34.53%
Attendant/ Aide	27	42	1:0.6	23.81%	76.19%	1:0.8	1:0.6	35.71%	4.76%	30.95%	52.38%	47.62%	70.00%	46.88%
Health Care Assistant/ Care Assistant	1,842	2,147	1:0.9	24.22%	75.78%	1:0.9	1:0.8	86.73%	21.84%	64.88%	66.14%	33.86%	78.27%	62.26%
Health Promotion	29	31	1:0.9	16.13%	83.87%	1:1	1:0.9	100.00%	16.13%	83.87%	96.77%	3.23%	100.00%	96.15%
Health & Social Care Assistants	53	58	1:0.9	20.69%	79.31%	1:0.8	1:0.9	67.24%	13.79%	53.45%	89.66%	10.34%	75.00%	93.48%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	148	239	1:0.6	9.21%	90.79%	1:0.5	1:0.6	82.01%	5.86%	76.15%	33.47%	66.53%	36.36%	33.18%
Other Care Grades	164	182	1:0.9	34.07%	65.93%	1:1	1:0.9	95.60%	31.32%	64.29%	78.57%	21.43%	93.55%	70.83%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	454	522	1:0.9	24.52%	75.48%	1:0.9	1:0.9	95.21%	22.99%	72.22%	76.63%	23.37%	87.50%	73.10%
Patient & Client Care	2,727	3,234	1:0.8	23.56%	76.44%	1:0.9	1:0.8	87.35%	20.93%	66.42%	66.70%	33.30%	79.92%	62.62%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 7 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,482	8,613	1:0.9	20.81%	79.19%	1:0.9	1:0.9	89.09%	18.22%	70.87%	72.54%	27.46%	84.77%	69.33%
Disabilities	3,543	4,173	1:0.8	22.86%	77.14%	1:0.9	1:0.8	89.67%	20.61%	69.06%	68.30%	31.70%	80.71%	64.62%
Mental Health	928	1,009	1:0.9	23.69%	76.31%	1:1	1:0.9	84.24%	19.33%	64.92%	89.99%	10.01%	97.07%	87.79%
Older People	1,067	1,204	1:0.9	18.11%	81.89%	1:0.9	1:0.9	85.88%	14.20%	71.68%	72.76%	27.24%	89.45%	69.07%
Primary Care	1,785	2,059	1:0.9	17.24%	82.76%	1:0.9	1:0.9	91.74%	15.49%	76.25%	70.86%	29.14%	83.38%	68.25%
CHO Operations	112	118	1:0.9	16.10%	83.90%	1:1	1:0.9	96.61%	15.25%	81.36%	93.22%	6.78%	100.00%	91.92%
Community Health & Wellbeing	46	50	1:0.9	14.00%	86.00%	1:1	1:0.9	88.00%	12.00%	76.00%	90.00%	10.00%	100.00%	88.37%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613
Consultant Medicine	7	7	8	8	8	+1	+0	+0	+1	+1	+12.0%	9
Consultant Psychiatry	52	56	62	66	69	+6	+7	+2	+13	+17	+22.4%	71
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	74	77	+6	+7	+2	+13	+17	+21.3%	80
Registrar	72	70	77	71	71	+7	-6	0	+1	-1	+1.1%	74
Senior Registrar	19	31	22	19	19	-9	-3	0	-12	0	-39.4%	21
Specialist Registrar	4	3	6	6	6	+3	+0	+0	+3	+2	+102.7%	6
Registrars	95	104	105	96	95	+1	-9	-1	-8	+0	-8.0%	101
Interns	2	3	3	2	2	+0	-1	+0	-1	0	-33.7%	2
Senior House Officer	34	44	53	48	50	+10	-4	+1	+6	+16	+13.8%	50
SHO/ Interns	36	47	56	50	52	+10	-5	+1	+5	+16	+10.8%	52
Dentists	34	30	30	29	29	+0	-2	0	-2	-5	-5.3%	36
Other Medical	47	33	36	36	34	+3	-2	-2	+1	-13	+3.2%	58
Medical/ Dental, other	80	63	67	65	63	+3	-4	-2	-1	-18	-0.9%	94
Medical & Dental	271	276		285	286	+20	-11	+1	+10	+15	+3.4%	327
Clinical Nurse/ Midwife Manager 1	100	109	98	89	90	-11	-8	+1	-19	-10	-17.2%	96
Clinical Nurse/ Midwife Manager 2	188	214	225	226	225	+11	0	-1	+11	+37	+5.2%	245
Clinical Nurse/ Midwife Manager 3	40	42	42	38	41	+0	-1	+4	-1	+1	-1.8%	44
Director Nursing/Midwifery, Assistant	52	67	70	72	73	+3	+3	+1	+6	+21	+9.2%	75
Director of Nursing/Midwifery	16	23	24	26	28	+2	+3	+2	+5	+12	+22.5%	28
Nurse/ Midwife Manager	396	455	460	450	457	+6	-3	+8	+3	+61	+0.6%	488
Adv. Nurse/ Midwife, Candidate	2	12	13	11	12	+1	-1	+1	0	+10	-1.3%	12
Advanced Nurse/ Midwife Practitioner	2	16	17	19	20	+2	+2	+0	+4	+17	+24.4%	21
Clinical Nurse/ Midwife Specialist	89	105	125	125	126	+19	+1	+1	+21	+37	+19.8%	141
Clinical Nurse/ Midwife Spec., Candidate					1		+1	+1	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	158	+22	+4	+3	+26	+65	+19.3%	175
Staff Nurse [Intellectual Disability]	194	226	221	216	215	-5	-6	-1	-11	+21	-4.9%	253
Staff Nurse [Psychiatric]	191	198	193	201	204	-5	+10	+3	+6	+12	+3.0%	222
Staff Nurses [General/ Children's]	608	636	617	621	622	-19	+5	+1	-14	+15	-2.2%	710
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,038	1,041	-28	+10	+3	-19	+48	-1.8%	1,185
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.0%	183
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.0%	183
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Post-registration Nurse/ Midwife Student	21	25	10	9	5	-15	-5	-4	-20	-16	-79.8%	5
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	+19	0	+19	+18	+19,490.0%	40
Nursing/ Midwifery Student	32	28	18	30	26	-9	+7	-4	-2	-7	-8.1%	46
Nursing Education/Clinical	10	10	8	11	11	-2	+3	+0	+1	+1	+6.9%	14
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	0	+1	-2.4%	14
Nursing & Midwifery	1,700	1,851		1,826	1,843	-20	+12	+16	-8	+142	-0.4%	2,091
Dietitians	25	36	42	45	46	+6	+4	+0	+10	+20	+27.8%	57
Occupational Therapists	184	184	176	175	176	-8	+1	+1	-8	-7	-4.2%	199
Orthoptists		3	3	3	3	0	0	+0	0	+3	-7.6%	3
Physiotherapists	114	136	139	141	143	+3	+3	+2	+7	+28	+4.8%	161
Podiatrists & Chiropodists	1	6	8	9	8	+2	+0	0	+2	+7	+41.2%	10
Speech & Language Therapists	126	126	112	116	115	-13	+3	-1	-10	-10	-8.1%	130
Therapy Professions	450	490	480	488	491	-10	+11	+3	+1	+41	+0.1%	560
Audiology		8	6	6	6	-1	+0	+0	-1	+6	-13.7%	7
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	1	1	+0	0	+0	0	+0	-7.5%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	9	10	-2	+1	+1	-1	+7	-10.8%	12
Social Care	371	477	498	498	497	+20	0	-1	+20	+126	+4.2%	550
Social Care	371	477	498	498	497	+20	0	-1	+20	+126	+4.2%	550
Pharmacists	35	34	38	37	37	+3	-1	+0	+2	+2	+7.3%	43



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	+3.7%	8,613
Pharmacy Technicians	5	7	8	8	9	+1	+1	+0	+2	+3	+30.5%	9
Pharmacy	40	41	45	45	45	+4	+0	+0	+4	+5	+11.0%	52
Psychologists	81	96	109	110	111	+13	+1	+1	+15	+30	+15.1%	124
Psychologists	81	96	109	110	111	+13	+1	+1	+15	+30	+15.1%	124
Social Workers	105	123	127	125	122	+5	-5	-3	-1	+18	-0.5%	133
Social Workers	105	123	127	125	122	+5	-5	-3	-1	+18	-0.5%	133
Counsellor Therapists	36	36	37	37	38	+0	+2	+1	+2	+2	+4.7%	42
Dental Hygienists	5	6	5	4	4	-1	-1	0	-2	-1	-29.9%	6
Other Health & Social Care	2	2	6	7	8	+3	+2	+1	+6	+6	+244.6%	11
Play Therapists/ Specialists	1	1	3	2	2	+2	-1	+0	+1	+1	+51.5%	2
Vaccinators				0	1		+1	+0	+1	+1	-100.0%	1
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	52	53	+5	+3	+2	+8	+9	+17.2%	63
Health & Social Care Professionals	1,094	1,284		1,327	1,330	+35	+10	+3	+46	+236	+3.6%	+1,494
Executive Management	13	19	17	17	18	-2	+1	+1	-1	+5	-6.1%	18
Senior Management (VIII & GM)	60	90	81	77	75	-9	-6	-2	-16	+15	-17.2%	77
Management (VIII & above)	73	109	98	94	92	-11	-6	-2	-17	+20	-15.3%	95
Middle Management (V-VII)	181	287	323	326	323	+36	0	-3	+36	+141	+12.6%	338
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	0	-3	+36	+140	+12.6%	338
General Administrative (III & IV)	351	439	482	474	467	+43	-15	-7	+28	+116	+6.5%	517
Clerical (III & IV)	351	439	482	474	467	+43	-15	-7	+28	+116	+6.5%	517
Management & Administrative	606	834		894	882	+68	-21	-12	+48	+276	+5.7%	+950
Catering	59	49	54	50	50	+5	-4	0	+1	-9	+2.5%	56
Household Services	269	263	245	249	259	-18	+14	+10	-4	-10	-1.7%	344
Other Support	14	17	17	6	6	+0	-12	+0	-12	-8	-67.4%	8
Portering	67	52	55	53	52	+3	-3	-1	0	-16	0.0%	55
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	358	367	-10	-5	+9	-15	-43	-3.9%	464
Maintenance	37	39	44	39	41	+5	-3	+2	+2	+4	+5.0%	47
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	45	47	+6	-5	+2	+1	+6	+2.1%	53
General Support	452	428		403	414	-4	-10	+11	-14	-38	-3.3%	+517
Attendant/ Aide	40	30	29	27	27	0	-2	0	-3	-13	-9.0%	42
Health & Social Care Assistants	12	25	52	53	53	+28	+1	0	+28	+41	+114.4%	58
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,804	1,842	+94	+51	+38	+144	+240	+8.5%	2,147
Health Care Assistants	1,655	1,752	1,873	1,885	1,922	+121	+49	+37	+170	+267	+9.7%	2,247
Home Helps	127	131	148	149	148	+18	-1	-1	+17	+21	+13.2%	239
Home Help	127	131	148	149	148	+18	-1	-1	+17	+21	+13.2%	239
Health Promotion		27	30	30	29	+3	-2	-1	+1	+29	+5.5%	31
Home Care Services	6	4	5	6	6	+1	+1	+0	+2	0	+43.9%	8
Other Care Grades	160	163	158	165	164	-4	+5	-2	+1	+4	+0.5%	182
Pastoral Care	7	4	4	5	5	+0	+0	+0	+1	-2	+18.9%	5
Workshop Services	438	460	471	453	454	+11	-17	+0	-7	+16	-1.4%	522
Care, other	610	659	670	660	657	+11	-13	-3	-2	+47	-0.2%	748
Patient & Client Care	2,392	2,541		2,693	2,727	+150	+36	+34	+186	+335	+7.3%	+3,234

CHO 7 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.1%	+2.3		+2.3	+0.0			
Registrars	-0.6%	-0.5		-0.3	-0.4	+0.2		
SHO/ Interns	+2.5%	+1.3		+0.2	+0.1	+1.0	+0.0	
Medical/ Dental, other	-3.2%	-2.1			-2.1		+0.0	
Medical & Dental	+0.3%	+1.0		+2.2	-2.4	+1.2	+0.0	
Nurse/ Midwife Manager	+1.8%	+7.9	-0.0	-0.2	+0.3	+0.5	+7.4	-0.1
Nurse/ Midwife Specialist & AN/MP	+2.2%	+3.4		+1.3	+2.1	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+0.3%	+3.1	+0.0	-0.5	-2.0	-1.5	+7.0	
Public Health Nurse	+4.3%	+6.2			+6.2			
Nursing/ Midwifery Student	-14.0%	-4.2		-0.3	-4.0	+0.0	+0.1	
Nursing/ Midwifery other	+0.1%	+0.0		+0.0	+0.0	+0.0		
Nursing & Midwifery	+0.9%	+16.4	-0.0	+0.4	+2.6	-1.0	+14.5	-0.1
Therapy Professions	+0.5%	+2.6		+2.3	-2.2	+2.1	+0.4	
Health Science/ Diagnostics	+7.8%	+0.7			+0.5	+0.2		
Social Care	-0.1%	-0.7		+0.4	+0.0	-1.0		
Pharmacy	+1.0%	+0.5		+0.0	+0.2	+0.3	+0.0	+0.0
Psychologists	+1.2%	+1.3		-0.0	+0.3	+1.0		
Social Workers	-2.3%	-2.9		-1.2	-0.5	-0.9	-0.3	+0.0



H&SC, Other	+3.0%	+1.6		+1.0	+0.1	+0.5	+0.0	
Health & Social Care Professionals	+0.2%	+3.1		+2.4	-1.6	+2.2	+0.2	+0.0
Management (VIII & above)	-1.6%	-1.5	+0.0	-0.9	-0.7	+0.3	-0.1	-0.1
Administrative/ Supervisory (V to VII)	-0.9%	-3.1	-0.0	-0.8	-1.4	+0.3	-0.3	-0.8
Clerical (III & IV)	-1.5%	-7.1	-0.0	-2.4	-1.1	-2.4	-0.1	-1.1
Management & Administrative	-1.3%	-11.7	-0.1	-4.2	-3.2	-1.8	-0.4	-2.0
Support	+2.5%	+9.1		+0.0	-0.4	-2.2	+11.6	
Maintenance/ Technical	+4.8%	+2.1		+0.0	+0.0	+1.1	+1.0	
General Support	+2.8%	+11.3		+0.0	-0.4	-1.0	+12.6	
Health Care Assistants	+2.0%	+37.3	+0.0	-0.2	+0.4	+2.1	+35.1	
Home Help	-0.5%	-0.8			+0.0	+0.1	-0.9	
Care, other	-0.5%	-3.0	-1.4	+0.4	-0.4	-1.5	+0.0	
Patient & Client Care	+1.2%	+33.5	-1.4	+0.1	-0.1	+0.6	+34.2	



CHO 7 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+10.3%	+7.1		+7.9	-0.8			
Registrars	-8.9%	-9.4		-3.5	-5.9	+0.0		
SHO/ Interns	-8.4%	-4.7		-2.7	-1.0	-1.0	+0.0	
Medical/ Dental, other	-6.0%	-4.0			-4.0		+0.0	
Medical & Dental	-3.7%	-11.0		+1.8	-11.8	-1.0	+0.0	
Nurse/ Midwife Manager	-0.6%	-2.9	-0.0	+2.0	+0.6	-10.6	+5.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.5%	+3.8		-1.1	+3.0	+1.0	-0.0	+1.0
Staff Nurse/ Staff Midwife	+0.9%	+9.5	+0.6	+14.5	+2.0	-15.3	+7.7	
Public Health Nurse	-5.4%	-8.5			-8.5			
Nursing/ Midwifery Student	+38.3%	+7.1		+7.1	-5.0	+5.0	+0.0	
Nursing/ Midwifery other	+33.0%	+2.8		+2.1	+0.7	+0.0		
Nursing & Midwifery	+0.6%	+11.7	+0.6	+24.6	-7.3	-20.0	+12.8	+1.0
Therapy Professions	+2.2%	+10.8		+2.0	+1.0	+7.7	+0.2	
Health Science/ Diagnostics	+8.5%	+0.8			+0.2	+0.5		
Social Care	-0.1%	-0.3		-1.3	+1.1	-0.1		
Pharmacy	+0.4%	+0.2		-0.1	-0.4	+0.7	+0.0	+0.0



Psychologists	+1.4%	+1.5		+0.5	+0.6	+0.4		
Social Workers	-4.1%	-5.2		-1.0	-0.0	-1.8	-0.1	-2.2
H&SC, Other	+5.1%	+2.6		+0.8	+2.3	-0.5	+0.0	
Health & Social Care Professionals	+0.8%	+10.4		+0.9	+4.8	+6.8	+0.0	-2.2
Management (VIII & above)	-5.6%	-5.5	+0.0	-0.1	-0.5	-2.6	-1.0	-1.3
Administrative/ Supervisory (V to VII)	0.0%	-0.0	-0.0	-0.4	+4.0	+0.3	-1.1	-2.8
Clerical (III & IV)	-3.1%	-15.0	-0.1	-7.5	-2.3	-5.3	+1.0	-1.0
Management & Administrative	-2.3%	-20.6	-0.1	-8.0	+1.2	-7.6	-1.1	-5.0
Support	-1.4%	-5.1		+0.8	-2.4	-7.2	+3.7	
Maintenance/ Technical	-10.0%	-5.2		+0.0	-0.5	-5.7	+1.0	
General Support	-2.4%	-10.3		+0.8	-2.9	-12.9	+4.7	
Health Care Assistants	+2.6%	+48.8	+0.0	-0.4	+1.4	+20.6	+27.2	
Home Help	-0.3%	-0.5			+1.0	-0.5	-1.0	
Care, other	-1.9%	-12.7	-1.9	-3.6	-4.2	-3.0	+0.0	
Patient & Client Care	+1.3%	+35.6	-1.8	-4.0	-1.8	+17.1	+26.2	



CHO 7 Employment Report: JUN 2024

Year-on-Year Summary

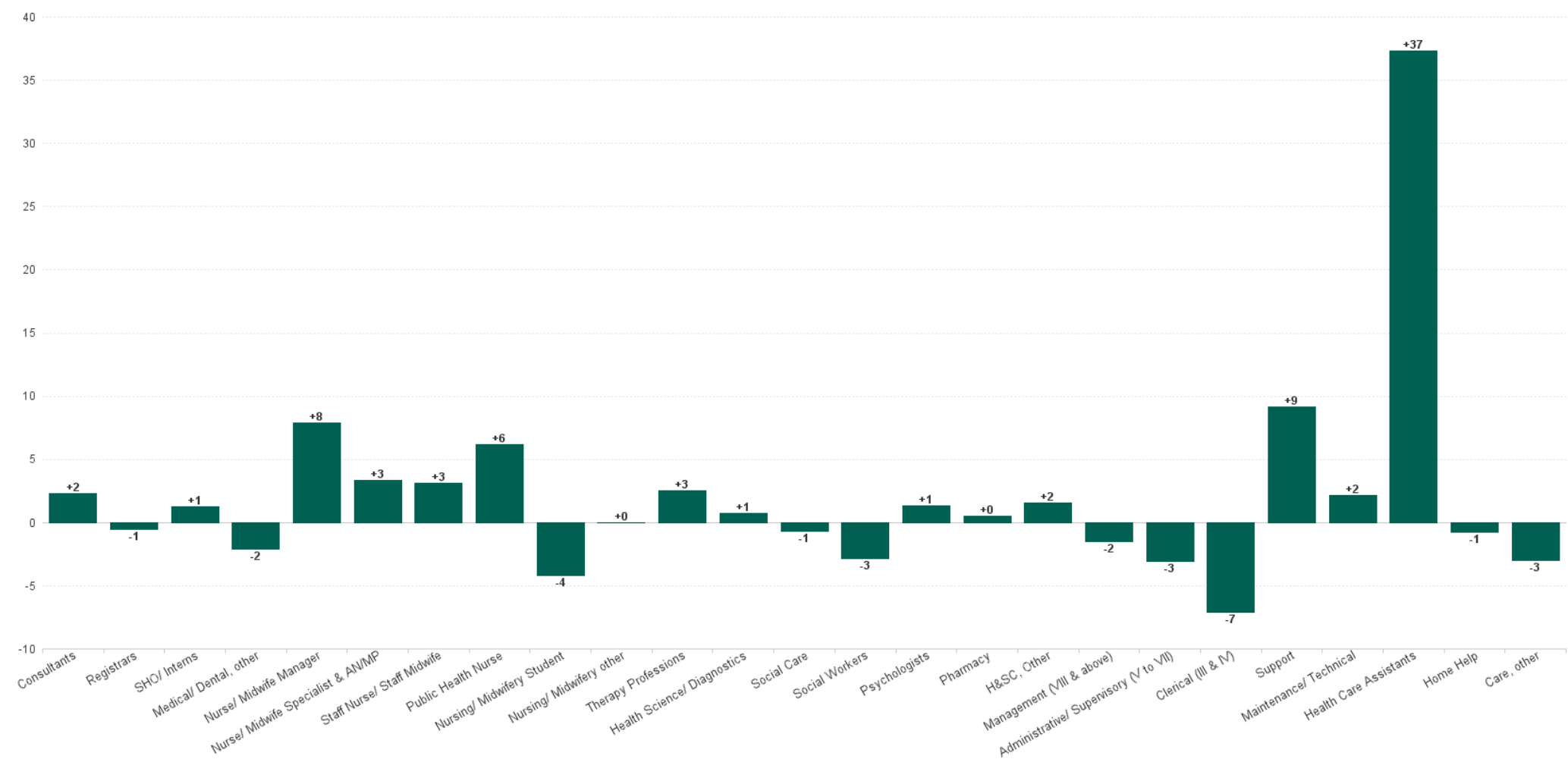
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.5%	+10.3		+9.8	+0.5			
Registrars	-7.4%	-7.6		-11.0	+3.4	+0.0		
SHO/ Interns	+29.3%	+11.7		+7.9	+2.8	+1.0	+0.0	
Medical/ Dental, other	+1.7%	+1.0			+1.7		-0.7	
Medical & Dental	+5.7%	+15.4		+6.7	+8.3	+1.0	-0.7	
Nurse/ Midwife Manager	-3.3%	-15.6	+1.0	-8.7	-3.5	-9.7	+5.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+10.1%	+14.5		+6.5	+5.2	+1.0	+0.9	+1.0
Staff Nurse/ Staff Midwife	-2.2%	-23.0	+1.0	+12.6	-7.9	-22.6	-6.1	
Public Health Nurse	-7.7%	-12.4			-12.4			
Nursing/ Midwifery Student	-21.0%	-6.8		-1.8	-3.0	-2.0	+0.0	
Nursing/ Midwifery other	-1.2%	-0.1		-0.2	+1.0	+0.0		-0.9
Nursing & Midwifery	-2.3%	-43.4	+2.0	+8.4	-20.6	-33.3	-0.0	+0.0
Therapy Professions	+1.8%	+8.9		+6.0	-5.3	+8.9	-0.8	
Health Science/ Diagnostics	-5.1%	-0.5			-1.8	+1.2		
Social Care	+5.1%	+24.2		-0.2	+1.2	+23.1		
Pharmacy	+8.3%	+3.5		+0.0	+3.3	+0.2	+0.0	+0.0
Psychologists	+9.0%	+9.1		-1.4	+9.1	+1.5		
Social Workers	-2.4%	-3.0		+1.1	+3.8	-5.4	+0.2	-2.6



H&SC, Other	+18.4%	+8.3		+1.5	+8.8	-2.0	+0.0	
Health & Social Care Professionals	+3.9%	+50.4		+7.0	+19.1	+27.5	-0.6	-2.6
Management (VIII & above)	-13.4%	-14.3	-1.0	-1.0	-1.6	-2.5	-2.0	-6.1
Administrative/ Supervisory (V to VII)	+8.8%	+26.1	+1.2	+0.8	+10.9	+13.8	-1.2	+0.7
Clerical (III & IV)	+2.7%	+12.2	-0.1	-2.5	+8.6	-2.4	+7.9	+0.6
Management & Administrative	+2.8%	+24.1	+0.1	-2.7	+17.8	+9.0	+4.7	-4.9
Support	-1.1%	-4.1		-0.1	-8.1	+0.6	+3.5	
Maintenance/ Technical	+0.5%	+0.2		-1.0	-0.6	+0.8	+1.0	
General Support	-0.9%	-3.8		-1.1	-8.7	+1.5	+4.5	
Health Care Assistants	+6.8%	+122.0	-2.0	+6.0	+4.0	+74.4	+39.6	
Home Help	+9.4%	+12.7			+5.0	-1.3	+8.9	
Care, other	-0.7%	-4.4	+0.9	-0.6	-13.7	+6.9	+2.0	
Patient & Client Care	+5.0%	+130.2	-1.1	+5.4	-4.7	+80.0	+50.6	

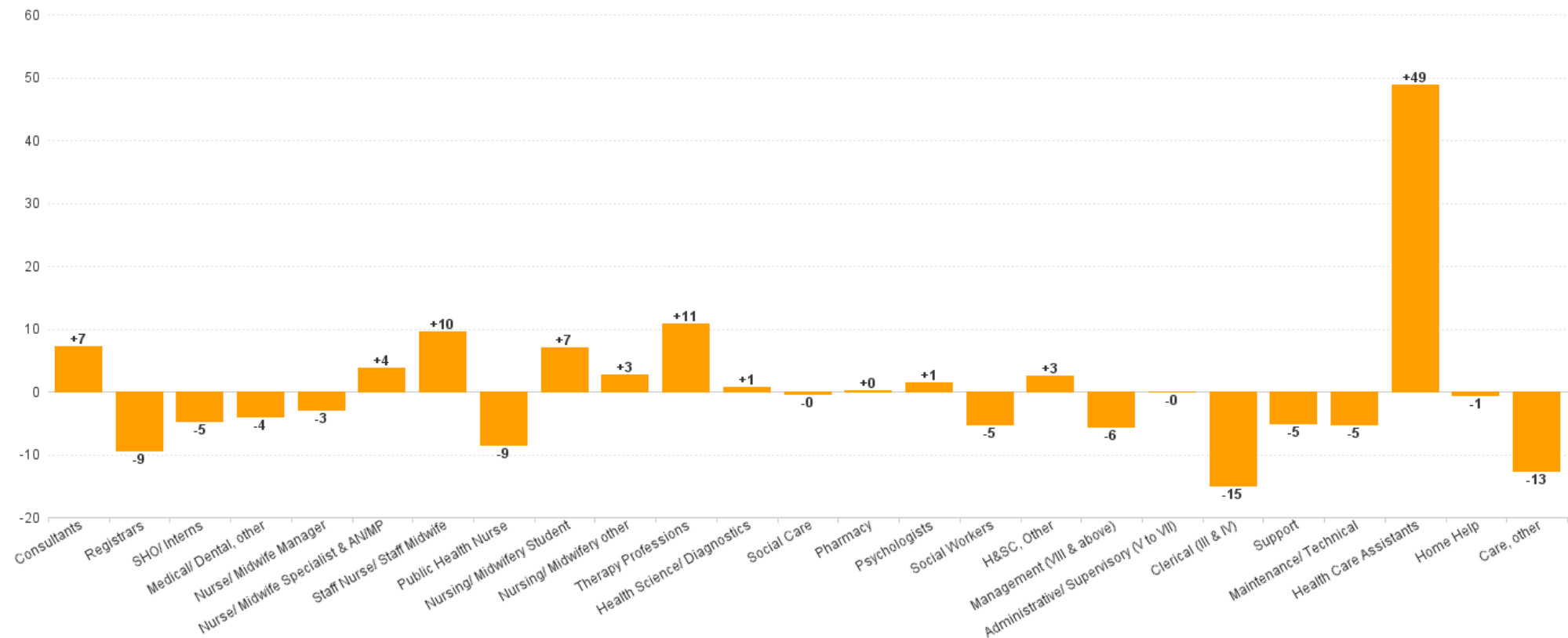


Month-on-Month Summary Chart: Change since MAY 2024



CHO 7 Employment Report: JUN 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

