

CHO 7 Employment Report: JUN 2023

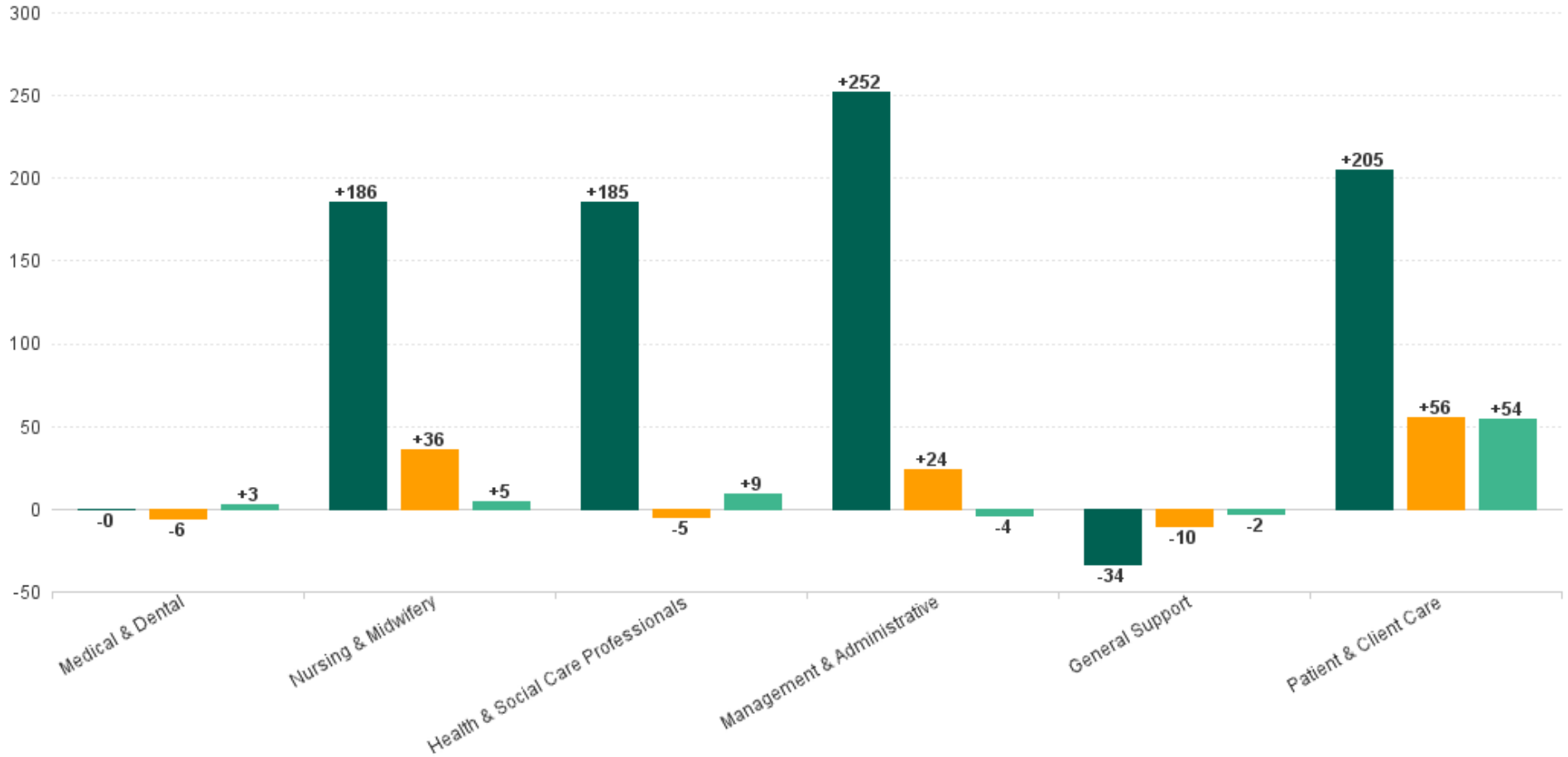
Employment Report : JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Consultants	60	63	66	66	+6	+10.8%	+3	+4.9%	+0	72
Registrars	95	104	100	103	+8	+8.4%	-1	-0.7%	+3	109
SHO/ Interns	36	47	40	40	+4	+11.3%	-7	-14.3%	+0	40
Medical/ Dental, other	80	63	62	62	-19	-23.4%	-2	-2.5%	-1	93
Medical & Dental	271	276	268	271	0	-0.1%	-6	-2.1%	+3	314
Nurse/ Midwife Manager	396	455	472	473	+77	+19.5%	+18	+4.0%	+1	501
Nurse/ Midwife Specialist & AN/MP	94	133	141	144	+50	+53.3%	+11	+8.3%	+3	159
Staff Nurse/ Staff Midwife	993	1,060	1,051	1,064	+71	+7.2%	+4	+0.4%	+13	1,207
Public Health Nurse	175	164	159	162	-14	-7.8%	-2	-1.5%	+3	199
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-89.9%</i>	<i>-2</i>	<i>-66.3%</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>23</i>	<i>8</i>	<i>-13</i>	<i>-61.9%</i>	<i>-17</i>	<i>-67.7%</i>	<i>-15</i>	<i>8</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>23</i>	<i>23</i>	<i>+22</i>	<i>+1,607.3%</i>	<i>+23</i>	<i>+23,290.0%</i>	<i>0</i>	<i>47</i>
Nursing/ Midwifery Student	32	28	47	32	+0	+0.5%	+5	+16.4%	-15	56
Nursing/ Midwifery other	10	11	11	11	+1	+12.5%	0	-1.3%	+0	13
Nursing & Midwifery	1,700	1,851	1,881	1,886	+186	+10.9%	+36	+1.9%	+5	2,135
Therapy Professions	450	490	481	482	+32	+7.2%	-8	-1.7%	+1	549
Health Science/ Diagnostics	3	11	10	10	+7	+225.5%	-1	-6.0%	+0	12
Social Care	371	477	473	473	+102	+27.5%	-4	-0.9%	+0	517
Pharmacy	40	41	40	42	+2	+4.6%	+1	+2.4%	+2	49
Psychologists	81	96	100	102	+21	+26.3%	+5	+5.6%	+2	116
Social Workers	105	123	122	125	+21	+19.7%	+2	+1.9%	+3	139
H&SC, Other	44	45	44	45	+0	+0.9%	0	-1.1%	+1	52
Health & Social Care Professionals	1,094	1,284	1,270	1,279	+185	+16.9%	-5	-0.4%	+9	1,434
Management (VIII & above)	73	109	105	107	+34	+46.3%	-2	-2.2%	+1	109
Administrative/ Supervisory (V to VII)	182	287	298	297	+114	+62.6%	+10	+3.5%	-1	312
Clerical (III & IV)	351	439	458	455	+104	+29.7%	+16	+3.7%	-4	519
Management & Administrative	606	834	862	858	+252	+41.6%	+24	+2.8%	-4	940
Support	410	382	372	371	-39	-9.6%	-11	-2.9%	-1	466
Maintenance/ Technical	41	46	49	47	+6	+13.7%	+1	+1.6%	-2	53
General Support	452	428	420	418	-34	-7.5%	-10	-2.4%	-2	519
Health Care Assistants	1,655	1,752	1,754	1,800	+145	+8.8%	+48	+2.7%	+46	2,100
Home Help	127	131	135	135	+8	+6.4%	+5	+3.5%	+1	242
Care, other	610	659	654	661	+51	+8.4%	+3	+0.4%	+8	754
Patient & Client Care	2,392	2,541	2,542	2,597	+205	+8.6%	+56	+2.2%	+54	3,096



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



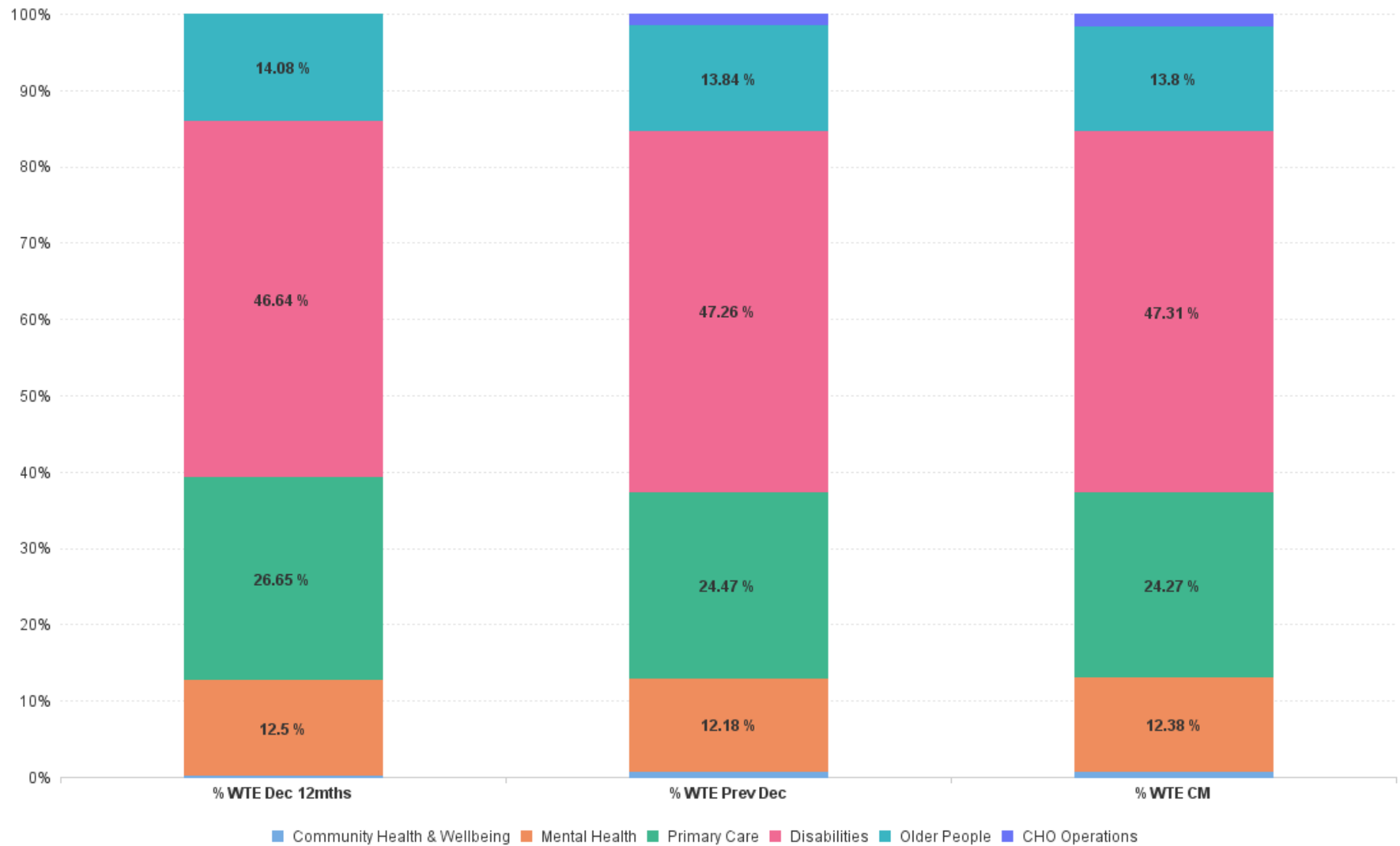
Employment Report by Care Group : JUN 2023

CHO 7 JUN 2023

Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Community Health & Wellbeing		49	46	45	+45		-4	-8.1%	-1	50
Mental Health	835	879	910	905	+70	+8.3%	+26	+3.0%	-5	998
Primary Care	1,702	1,765	1,747	1,774	+72	+4.2%	+9	+0.5%	+27	2,048
Disabilities	2,982	3,410	3,414	3,457	+476	+16.0%	+48	+1.4%	+44	4,076
Older People	996	999	1,006	1,009	+13	+1.3%	+10	+1.0%	+3	1,138
CHO Operations		113	122	119	+119		+6	+5.0%	-3	128
Community Services	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438



% Total by Care Group



Employment Report by HSE/S38 : JUN 2023

CHO 7 JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Health Service Executive	3,151	3,411	3,462	3,465	+313	+9.9%	+53	+1.6%	+3	3,972
Section 38 Voluntary Agencies	3,363	3,803	3,782	3,844	+481	+14.3%	+41	+1.1%	+62	4,466



Employment Report by HSE.S38: JUN 2023

Health Service Executive

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Service Executive	3,151	3,411	3,462	3,465	+313	+9.9%	+53	+1.6%	+3	3,972
Consultants	54	57	60	60	+6	+11.5%	+3	+4.9%	+0	64
Registrars	87	94	89	91	+4	+4.6%	-3	-3.0%	+2	96
SHO/ Interns	24	33	26	26	+2	+8.5%	-7	-22.4%	-0	26
Medical/ Dental, other	78	61	61	61	-17	-22.0%	-0	-0.7%	-1	92
Medical & Dental	242	245	237	237	-5	-2.1%	-8	-3.2%	+1	278
Nurse/ Midwife Manager	231	256	275	275	+43	+18.7%	+19	+7.3%	+0	288
Nurse/ Midwife Specialist & AN/MP	61	90	98	100	+39	+64.1%	+9	+10.3%	+2	105
Staff Nurse/ Staff Midwife	520	537	525	537	+18	+3.4%	+0	+0.0%	+13	602
Public Health Nurse	175	164	159	162	-14	-7.8%	-2	-1.5%	+3	199
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-89.9%</i>	<i>-4</i>	<i>-49.2%</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>23</i>	<i>8</i>	<i>-13</i>	<i>-61.9%</i>	<i>-11</i>	<i>-67.7%</i>	<i>-15</i>	<i>8</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>15</i>	<i>15</i>	<i>+14</i>	<i>+1,023.4%</i>	<i>-1</i>	<i>+15,290.0%</i>	<i>-0</i>	<i>31</i>
Nursing/ Midwifery Student	32	27	39	24	-8	-24.3%	-2	-9.1%	-15	40
Nursing/ Midwifery other	8	6	8	8	+0	+3.2%	+2	+31.2%	-0	9
Nursing & Midwifery	1,027	1,080	1,104	1,106	+79	+7.7%	+25	+2.3%	+2	1,243
Therapy Professions	325	348	343	340	+16	+4.8%	-7	-2.2%	-3	389
Health Science/ Diagnostics		8	8	8	+8		+1	+9.3%	+1	9
Social Care	11	11	11	10	-1	-9.7%	-1	-6.9%	-1	11
Pharmacy	25	27	27	27	+1	+5.8%	+0	+0.5%	+0	30
Psychologists	62	75	79	80	+18	+29.6%	+5	+6.1%	+1	91
Social Workers	67	76	78	79	+12	+17.9%	+3	+3.7%	+1	85
H&SC, Other	43	44	41	41	-2	-3.7%	-2	-5.7%	-0	48
Health & Social Care Professionals	533	588	587	586	+53	+9.9%	-2	-0.4%	-1	663
Management (VIII & above)	40	67	65	65	+25	+61.4%	-3	-4.2%	-0	66
Administrative/ Supervisory (V to VII)	96	175	182	181	+85	+88.6%	+6	+3.4%	-1	189
Clerical (III & IV)	241	300	318	313	+72	+29.8%	+13	+4.5%	-5	352
Management & Administrative	377	542	565	559	+181	+48.1%	+17	+3.1%	-7	607
Support	171	154	154	154	-17	-9.9%	-1	-0.3%	+0	172
Maintenance/ Technical	6	5	5	5	-0	-4.1%	+0	+1.7%	+0	6
General Support	176	159	159	159	-17	-9.7%	-0	-0.3%	+0	178
Health Care Assistants	441	403	411	414	-27	-6.1%	+11	+2.8%	+3	466
Home Help	127	131	135	135	+8	+6.4%	+5	+3.5%	+1	242
Care, other	227	262	264	269	+41	+18.2%	+6	+2.4%	+4	295
Patient & Client Care	796	796	810	818	+22	+2.8%	+22	+2.8%	+8	1,003

Section 38 Voluntary Agencies

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,782	3,844	+481	+14.3%	+41	+1.1%	+62	4,466
Consultants	6	6	6	7	+0	+5.0%	+0	+5.7%	+0	8
Registrars	8	10	11	12	+4	+50.1%	+2	+20.6%	+1	13
SHO/ Interns	12	13	13	14	+2	+17.1%	+1	+6.1%	+1	14
Medical/ Dental, other	2	2	1	1	-2	-71.7%	-1	-63.2%	+0	1
Medical & Dental	29	31	31	33	+5	+16.4%	+2	+6.6%	+2	36
Nurse/ Midwife Manager	165	199	197	198	+34	+20.5%	-0	-0.2%	+1	213
Nurse/ Midwife Specialist & AN/MP	33	42	43	44	+11	+33.5%	+2	+4.1%	+1	54
Staff Nurse/ Staff Midwife	473	523	526	527	+53	+11.3%	+4	+0.8%	+0	605
<i>Nursing/ Midwifery awaiting registration</i>		1						-100.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+8		+1		+0	16
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.0%	+0	16
Nursing/ Midwifery other	3	6	3	4	+1	+40.8%	-2	-36.2%	+0	4
Nursing & Midwifery	673	770	778	780	+107	+15.9%	+10	+1.3%	+3	892
Therapy Professions	125	142	138	142	+17	+13.3%	-1	-0.5%	+3	160
Health Science/ Diagnostics	3	4	3	2	-1	-29.8%	-1	-37.7%	-1	3
Social Care	360	467	462	463	+103	+28.6%	-3	-0.7%	+2	506
Pharmacy	15	14	13	15	+0	+2.6%	+1	+6.2%	+2	19
Psychologists	19	21	21	22	+3	+15.4%	+1	+4.1%	+1	25
Social Workers	37	46	44	46	+8	+22.8%	-0	-1.0%	+2	54
H&SC, Other	2	2	3	4	+2	+133.3%	+2	+133.3%	+1	4
Health & Social Care Professionals	561	696	683	694	+132	+23.6%	-2	-0.3%	+10	771
Management (VIII & above)	33	42	41	42	+9	+28.0%	+0	+1.0%	+2	43
Administrative/ Supervisory (V to VII)	86	112	116	116	+29	+33.8%	+4	+3.5%	+0	123
Clerical (III & IV)	109	139	140	142	+32	+29.7%	+3	+2.0%	+1	167
Management & Administrative	229	292	297	299	+71	+31.0%	+7	+2.4%	+3	333
Support	240	228	218	218	-22	-9.4%	-10	-4.6%	-1	294
Maintenance/ Technical	35	41	43	41	+6	+16.5%	+1	+1.6%	-2	47
General Support	275	269	261	259	-17	-6.0%	-10	-3.6%	-3	341
Health Care Assistants	1,213	1,349	1,343	1,386	+172	+14.2%	+37	+2.7%	+42	1,634
Care, other	383	396	389	393	+10	+2.6%	-4	-0.9%	+4	459
Patient & Client Care	1,596	1,745	1,732	1,778	+182	+11.4%	+33	+1.9%	+46	2,093

CHO 7 by S38 Agency: JUN 2023

Cheeverstown House

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Cheeverstown House	396	427	428	434	+37.9	+9.6%	+6.7	+1.6%	+6.0	495
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
Medical & Dental	1				-1.2	-100.0%				
Nurse/ Midwife Manager	26	33	34	32	+6.5	+24.8%	-0.5	-1.5%	-2.0	36
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	107	106	107	109	+1.9	+1.7%	+3.0	+2.8%	+2.0	119
Nursing & Midwifery	135	141	143	143	+8.3	+6.2%	+2.5	+1.8%	+0.0	157
Therapy Professions	14	9	8	8	-5.3	-38.5%	-1.0	-10.6%	+0.0	10
Social Care	35	37	37	36	+1.1	+3.1%	-1.0	-2.7%	-1.5	37
Pharmacy	1	1	1	1	+0.5	+100.0%	+0.5	+100.0%	+0.5	2
Psychologists	4	5	5	5	+1.0	+25.0%	+0.0	+0.0%	+0.0	5
Social Workers	6	5	5	5	-0.5	-9.1%	+0.0	+0.0%	+0.0	5
H&SC, Other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	60	58	58	57	-3.2	-5.3%	-1.5	-2.6%	-1.0	61
Management (VIII & above)	2	4	4	4	+2.0	+100.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	15	18	19	19	+3.8	+25.8%	+1.0	+5.7%	+0.0	19
Clerical (III & IV)	11	11	12	14	+3.0	+26.7%	+2.6	+22.8%	+2.0	16
Management & Administrative	28	33	35	37	+8.8	+31.5%	+3.6	+10.9%	+2.0	39
Support	27	27	26	26	-1.1	-4.0%	-0.8	-2.9%	-0.5	38
Maintenance/ Technical	4	4	2	2	-1.7	-49.7%	-1.7	-49.7%	+0.0	3
General Support	30	30	28	28	-2.8	-9.3%	-2.5	-8.3%	-0.5	41
Health Care Assistants	130	153	152	157	+27.1	+20.9%	+4.6	+3.0%	+5.5	183
Care, other	12	13	13	13	+0.9	+7.4%	+0.0	+0.0%	+0.0	14
Patient & Client Care	142	165	165	170	+28.0	+19.7%	+4.6	+2.8%	+5.5	197

Kare, Newbridge Co Kildare

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Kare, Newbridge Co Kildare	360	448	450	451	+91.3	+25.4%	+2.6	+0.6%	+1.2	556
Nurse/ Midwife Manager	12	9	10	11	-0.5	-4.3%	+2.1	+21.9%	+1.1	13
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	20	20	-2.7	-11.9%	-1.0	-4.6%	-0.0	29
Nursing & Midwifery	34	30	31	32	-2.4	-7.0%	+1.9	+6.3%	+1.0	43
Therapy Professions	15	18	16	17	+2.3	+15.9%	-1.0	-5.3%	+0.6	19
Social Care	61	100	97	96	+35.1	+57.3%	-3.4	-3.4%	-1.2	109
Psychologists	4	6	6	5	+1.1	+24.6%	-0.6	-9.7%	-0.5	7
Social Workers	4	6	5	5	+1.7	+46.0%	-0.3	-5.1%	+0.0	8
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	84	129	126	125	+41.2	+49.1%	-4.2	-3.3%	-1.2	144
Management (VIII & above)	6	6	5	5	-1.0	-16.7%	-1.0	-16.7%	+0.0	5
Administrative/ Supervisory (V to VII)	12	13	14	13	+0.2	+1.6%	-0.3	-2.3%	-1.2	13
Clerical (III & IV)	12	21	19	19	+7.3	+63.5%	-1.8	-8.9%	+0.1	23
Management & Administrative	30	39	37	36	+6.5	+21.8%	-3.1	-7.9%	-1.1	41
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
General Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Health Care Assistants	101	116	129	133	+32.8	+32.5%	+17.2	+14.8%	+4.6	183
Care, other	109	132	125	123	+13.5	+12.3%	-9.1	-6.9%	-2.2	139
Patient & Client Care	210	248	254	256	+46.2	+22.0%	+8.1	+3.3%	+2.4	322

Our Lady's Hospice & Care, Dublin

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Our Lady's Hospice & Care, Dublin	482	526	492	509	+27.4	+5.7%	-16.4	-3.1%	+17.6	590
Consultants	6	6	6	7	+0.9	+15.0%	+0.4	+5.7%	+0.4	8
Registrars	5	6	8	8	+3.0	+60.2%	+2.1	+34.4%	+0.3	9
SHO/ Interns	5	6	5	5	+0.0	+0.4%	-1.2	-19.7%	+0.1	5
Medical/ Dental, other	1	2	1	1	-0.7	-51.1%	-1.2	-63.2%	+0.0	1
Medical & Dental	17	20	19	20	+3.2	+18.7%	+0.0	+0.1%	+0.8	23
Nurse/ Midwife Manager	44	47	43	44	-1.0	-2.2%	-3.9	-8.1%	+0.4	46
Nurse/ Midwife Specialist & AN/MP	29	36	36	37	+8.3	+28.8%	+1.0	+2.6%	+1.4	46
Staff Nurse/ Staff Midwife	99	106	103	108	+9.3	+9.4%	+2.3	+2.2%	+5.8	124
Nursing/ Midwifery other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.3	2
Nursing & Midwifery	174	191	183	191	+16.6	+9.5%	-0.6	-0.3%	+7.8	218
Therapy Professions	37	35	31	32	-5.3	-14.4%	-3.5	-9.8%	+0.3	37
Health Science/ Diagnostics	0	0	0	0	+0.0	+18.2%	-0.0	-13.3%	+0.0	1
Pharmacy	10	8	8	8	-1.6	-16.1%	+0.3	+3.9%	+0.1	9
Psychologists	1	1	1	1	+0.4	+66.7%	+0.0	+0.0%	+0.0	1
Social Workers	11	12	11	12	+1.4	+12.6%	+0.4	+3.1%	+0.7	15
Health & Social Care Professionals	59	56	52	53	-5.1	-8.7%	-2.8	-5.0%	+1.1	63
Management (VIII & above)	4	4	4	5	+1.0	+25.0%	+1.0	+25.0%	+1.1	5
Administrative/ Supervisory (V to VII)	21	20	20	20	-0.2	-1.2%	+0.6	+2.8%	+0.3	22
Clerical (III & IV)	25	32	30	30	+4.7	+18.8%	-2.1	-6.7%	+0.3	35
Management & Administrative	50	56	53	55	+5.5	+11.1%	-0.6	-1.0%	+1.6	62
Support	73	72	68	69	-4.6	-6.3%	-2.9	-4.1%	+1.1	78
Maintenance/ Technical	7	9	7	7	+0.3	+4.6%	-1.3	-14.7%	+0.2	9
General Support	80	80	75	76	-4.3	-5.3%	-4.2	-5.2%	+1.3	87
Health Care Assistants	102	121	108	113	+11.1	+10.9%	-8.2	-6.8%	+5.1	136
Care, other	1	1	1	1	+0.4	+61.3%	+0.0	+0.0%	+0.0	1
Patient & Client Care	102	122	109	114	+11.5	+11.2%	-8.2	-6.7%	+5.1	137

Peamount Hospital (Newcastle)

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Peamount Hospital (Newcastle)	486	549	569	576	+90.1	+18.5%	+26.9	+4.9%	+7.3	666
Registrars	2	3	2	3	+1.0	+50.0%	+0.0	+0.0%	+0.8	3
SHO/ Interns	7	7	9	9	+2.0	+29.0%	+2.0	+29.2%	+0.4	9
Medical & Dental	9	10	11	12	+3.0	+33.7%	+2.0	+20.4%	+1.2	12
Nurse/ Midwife Manager	27	45	45	45	+18.1	+67.9%	-0.6	-1.4%	+0.1	48
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	110	107	+24.9	+30.6%	+5.9	+5.9%	-3.9	120
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	110	149	158	154	+44.0	+39.9%	+5.3	+3.5%	-3.9	171
Therapy Professions	29	46	46	47	+17.7	+60.4%	+0.6	+1.4%	+1.4	52
Health Science/ Diagnostics	3	3	3	2	-1.0	-33.3%	-1.3	-39.9%	-0.6	2
Social Care	2	2	4	4	+2.2	+127.3%	+1.7	+73.2%	+0.0	4
Pharmacy	4	6	5	6	+1.5	+34.4%	+0.1	+1.1%	+1.1	8
Psychologists		1	1	1	+1.1		+0.6	+114.0%	+0.6	2
Social Workers	5	7	7	7	+2.3	+45.0%	+0.0	+0.0%	+0.0	8
Health & Social Care Professionals	43	65	65	67	+23.8	+54.8%	+1.6	+2.5%	+2.4	76
Management (VIII & above)	4	5	5	5	+0.9	+21.3%	+0.0	+0.0%	-0.0	5
Administrative/ Supervisory (V to VII)	14	19	19	19	+4.8	+34.5%	+0.0	+0.0%	-0.0	21
Clerical (III & IV)	20	25	28	29	+9.4	+46.9%	+4.1	+16.4%	+1.7	38
Management & Administrative	38	49	51	53	+15.1	+39.6%	+4.1	+8.4%	+1.6	64
Support	47	40	39	34	-12.5	-26.5%	-5.6	-14.1%	-4.6	46
Maintenance/ Technical	8	8	13	11	+3.7	+49.2%	+3.2	+39.9%	-2.1	12
General Support	54	48	52	46	-8.8	-16.1%	-2.5	-5.1%	-6.7	58
Health Care Assistants	228	228	231	244	+15.9	+7.0%	+15.8	+6.9%	+12.6	284
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	232	244	+13.0	+5.6%	+16.3	+7.1%	+12.6	285

Stewart's Hospital (Palmerstown)

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Stewart's Hospital (Palmerstown)	852	1,057	1,067	1,081	+229.2	+26.9%	+23.4	+2.2%	+14.1	1,250
Consultants	0				-0.3	-100.0%				
Medical & Dental	0				-0.3	-100.0%				
Nurse/ Midwife Manager	36	42	45	46	+9.9	+27.8%	+4.0	+9.6%	+1.0	47
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	85	83	+10.2	+13.9%	-4.9	-5.6%	-2.0	96
Nursing/ Midwifery Student		1	8	8	+8.0		+7.0	+700.0%	+0.0	16
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
Nursing & Midwifery	109	134	139	138	+29.1	+26.7%	+4.1	+3.1%	-1.0	161
Therapy Professions	16	22	26	28	+12.6	+80.6%	+5.8	+25.9%	+1.9	31
Social Care	10	43	45	47	+37.0	+369.7%	+4.0	+9.3%	+2.0	48
Psychologists	4	7	6	7	+3.0	+75.0%	+0.0	+0.0%	+1.0	7
Social Workers	6	9	7	9	+3.2	+54.5%	-0.5	-5.3%	+1.5	11
H&SC, Other				1	+1.0		+1.0		+1.0	1
Health & Social Care Professionals	35	82	85	92	+56.8	+160.1%	+10.3	+12.6%	+7.4	98
Management (VIII & above)	11	17	17	18	+6.9	+62.6%	+0.9	+5.2%	+1.0	18
Administrative/ Supervisory (V to VII)	14	31	33	34	+20.1	+145.1%	+2.6	+8.4%	+1.0	36
Clerical (III & IV)	23	30	32	29	+5.9	+25.2%	-1.1	-3.5%	-2.8	33
Management & Administrative	48	79	82	81	+32.9	+68.2%	+2.5	+3.2%	-0.8	87
Support	57	59	58	58	+1.3	+2.3%	-1.4	-2.4%	+0.5	89
Maintenance/ Technical	5	7	6	6	+0.8	+16.4%	-1.0	-14.7%	+0.0	6
General Support	62	66	63	64	+2.2	+3.5%	-2.4	-3.6%	+0.5	95
Health Care Assistants	481	584	583	590	+109.2	+22.7%	+5.7	+1.0%	+7.0	677
Care, other	116	112	114	115	-0.5	-0.4%	+3.3	+3.0%	+0.9	132
Patient & Client Care	597	697	698	706	+108.7	+18.2%	+9.0	+1.3%	+7.9	809

St. John of God Liffey Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total St. John of God Liffey Services	787	795	777	792	+4.9	+0.6%	-2.7	-0.3%	+15.4	909
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	20	22	20	21	+0.8	+4.1%	-1.5	-6.8%	+0.3	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	101	100	+9.7	+10.8%	-1.4	-1.4%	-1.3	117
Nursing & Midwifery	111	125	123	122	+11.5	+10.4%	-2.9	-2.3%	-1.0	142
Therapy Professions	15	11	10	9	-5.4	-36.8%	-1.8	-15.9%	-0.7	11
Social Care	253	285	278	280	+27.6	+10.9%	-4.8	-1.7%	+2.3	308
Psychologists	6	2	3	3	-3.6	-59.0%	+0.9	+54.3%	+0.0	3
Social Workers	6	7	7	7	+0.5	+7.7%	-0.0	-0.1%	+0.0	7
Health & Social Care Professionals	280	305	297	299	+19.1	+6.8%	-5.7	-1.9%	+1.6	329
Management (VIII & above)	6	6	6	5	-0.5	-8.4%	-0.5	-7.9%	-0.4	6
Administrative/ Supervisory (V to VII)	11	11	11	11	+0.5	+4.7%	+0.0	+0.0%	+0.0	12
Clerical (III & IV)	18	19	20	20	+2.2	+11.9%	+1.0	+5.3%	-0.0	22
Management & Administrative	35	37	38	37	+2.2	+6.2%	+0.6	+1.5%	-0.5	40
Support	35	29	26	29	-5.4	-15.7%	+0.4	+1.3%	+2.8	37
Maintenance/ Technical	12	14	15	15	+2.8	+22.1%	+1.5	+10.5%	-0.1	17
General Support	47	43	42	44	-2.7	-5.7%	+1.8	+4.3%	+2.8	54
Health Care Assistants	172	147	141	148	-23.7	-13.8%	+1.7	+1.1%	+7.6	171
Care, other	142	138	135	140	-1.5	-1.1%	+1.8	+1.3%	+4.9	172
Patient & Client Care	314	285	276	288	-25.2	-8.0%	+3.5	+1.2%	+12.5	343

Employment Report by Community Health & Wellbeing JUN 2023

CHO 7 JUN 2023

Community Health & Wellbeing JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		98	91	90	+90		-8	-8.1%	-1	100
Nurse/ Midwife Manager		0					0	-100.0%		
Nursing & Midwifery		0					0	-100.0%		
Therapy Professions										
Health & Social Care Professionals										
Management (VIII & above)		4	6	6	+6		+2	+51.5%	+0	6
Administrative/ Supervisory (V to VII)		19	19	13	+13		-6	-31.6%	-6	14
Clerical (III & IV)		8	9	7	+7		-2	-21.1%	-2	8
Management & Administrative		32	34	26	+26		-6	-18.4%	-8	28
Health Care Assistants		12	10	9	+9		-3	-25.1%	-1	12
Care, other		54	47	55	+55		+1	+2.1%	+8	60
Patient & Client Care		67	58	65	+65		-2	-2.9%	+7	72



Employment Report by Mental Health JUN 2023

CHO 7 JUN 2023

Mental HealthJUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	835	879	910	905	+70	+8.3%	+26	+3.0%	-5	998
Consultants	48	52	55	55	+7	+14.6%	+2	+4.7%	+0	59
Registrars	46	55	51	52	+5	+11.5%	-3	-6.3%	+1	55
SHO/ Interns	21	26	18	18	-3	-14.2%	-8	-30.1%	0	18
Medical & Dental	115	133	124	124	+9	+8.1%	-9	-6.6%	+1	132
Nurse/ Midwife Manager	117	109	114	112	-5	-3.9%	+3	+2.5%	-2	117
Nurse/ Midwife Specialist & AN/MP	40	56	62	64	+24	+60.6%	+8	+14.7%	+2	68
Staff Nurse/ Staff Midwife	194	205	202	201	+7	+3.4%	-4	-1.7%	-1	223
Nursing/ Midwifery awaiting registration	10	1			-10	-100.0%	-1	-100.0%		
Pre-registration Nurse/ Midwife Intern	1	0	15	15	+14	+1,023.4%	+15	+15,290.0%	0	31
Nursing/ Midwifery Student	11	1	15	15	+4	+37.0%	+14	+1,311.9%	0	31
Nursing/ Midwifery other	8	6	7	7	-1	-9.2%	+1	+15.5%	+0	8
Nursing & Midwifery	370	377	401	399	+30	+8.1%	+23	+6.0%	-2	447
Therapy Professions	48	51	54	53	+5	+9.9%	+2	+3.3%	-1	60
Social Care	8	7	7	6	-2	-20.6%	-1	-9.7%	-1	7
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	37	39	+8	+24.4%	+4	+12.3%	+2	43
Social Workers	34	38	42	42	+8	+23.7%	+4	+9.8%	+0	45
H&SC, Other	18	19	18	18	0	-0.5%	-1	-4.1%	0	20
Health & Social Care Professionals	140	150	159	159	+19	+13.3%	+9	+5.9%	-1	176
Management (VIII & above)	3	5	5	5	+2	+72.2%	+0	+1.7%	+0	5
Administrative/ Supervisory (V to VII)	16	22	25	25	+9	+55.8%	+2	+9.1%	0	25
Clerical (III & IV)	47	55	61	59	+12	+26.2%	+4	+6.6%	-2	64
Management & Administrative	65	83	90	89	+23	+35.3%	+6	+7.0%	-2	94
Support	18	16	14	13	-4	-24.1%	-3	-16.3%	-1	16
Maintenance/ Technical	2	2	2	2	+0	+7.5%	+0	+3.1%	+0	2
General Support	20	18	16	15	-4	-21.1%	-3	-14.3%	-1	18
Health Care Assistants	33	31	30	30	-4	-11.3%	-1	-3.0%	0	31
Care, other	92	88	90	89	-3	-3.7%	+1	+1.1%	-1	100
Patient & Client Care	125	118	119	118	-7	-5.7%	+0	+0.0%	-1	131



Employment Report by Primary Care JUN 2023

CHO 7 JUN 2023

Primary Care JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,702	1,765	1,747	1,774	+72	+4.2%	+9	+0.5%	+27	2,048
Consultants	11	11	11	12	+0	+0.4%	+1	+6.3%	+0	13
Registrars	46	45	46	47	+2	+3.7%	+3	+6.1%	+1	50
SHO/ Interns	6	12	11	11	+5	+83.8%	-1	-8.5%	+0	11
Medical/ Dental, other	75	61	60	60	-16	-21.1%	-2	-2.6%	-1	89
Medical & Dental	139	129	129	129	-9	-6.6%	+1	+0.6%	+1	163
Nurse/ Midwife Manager	80	100	97	99	+18	+22.7%	-2	-1.6%	+2	106
Nurse/ Midwife Specialist & AN/MP	46	65	65	66	+20	+42.8%	+1	+1.4%	+1	76
Staff Nurse/ Staff Midwife	205	198	195	215	+9	+4.6%	+17	+8.4%	+20	255
Public Health Nurse	175	164	159	162	-14	-7.8%	-2	-1.5%	+3	199
Post-registration Nurse/ Midwife Student	21	25	23	8	-13	-61.9%	-17	-67.7%	-15	8
Nursing/ Midwifery Student	21	25	23	8	-13	-61.9%	-17	-67.7%	-15	8
Nursing/ Midwifery other	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Nursing & Midwifery	530	554	540	550	+21	+3.9%	-3	-0.6%	+10	646
Therapy Professions	267	267	261	260	-6	-2.4%	-7	-2.6%	-1	299
Health Science/ Diagnostics	0	8	8	8	+8	+3,754.5%	+1	+8.4%	+1	10
Social Care	3	4	4	4	+1	+15.5%	0	-2.1%	0	4
Pharmacy	32	31	30	30	-1	-4.5%	0	-0.7%	+0	34
Psychologists	22	26	28	28	+7	+31.0%	+2	+9.2%	+0	33
Social Workers	26	30	29	30	+4	+15.1%	0	-0.4%	+1	34
H&SC, Other	24	24	22	22	-2	-8.4%	-2	-9.2%	0	26
Health & Social Care Professionals	373	390	383	383	+10	+2.6%	-6	-1.7%	+1	440
Management (VIII & above)	33	23	27	28	-5	-15.5%	+5	+20.8%	+1	29
Administrative/ Supervisory (V to VII)	76	84	86	87	+11	+14.6%	+4	+4.2%	+1	91
Clerical (III & IV)	178	180	187	190	+12	+7.0%	+10	+5.5%	+3	216
Management & Administrative	287	287	300	305	+18	+6.4%	+18	+6.4%	+5	336
Support	116	106	101	103	-13	-11.0%	-3	-2.7%	+2	118
Maintenance/ Technical	9	10	9	9	0	-0.6%	-1	-12.6%	+0	11
General Support	125	116	110	112	-13	-10.3%	-4	-3.5%	+2	129
Health Care Assistants	121	155	147	155	+33	+27.6%	0	-0.2%	+7	182
Care, other	128	136	138	139	+12	+9.3%	+4	+2.7%	+1	152
Patient & Client Care	249	291	286	294	+45	+18.2%	+3	+1.2%	+8	334



Employment Report by Disabilities JUN 2023

CHO 7 JUN 2023

Disabilities JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,982	3,410	3,414	3,457	+476	+16.0%	+48	+1.4%	+44	4,076
Consultants	1				-1	-100.0%				
Registrars	3	4	3	4	+1	+33.3%	+0	+0.0%	+1	4
SHO/ Interns	7	7	9	9	+2	+29.0%	+2	+29.2%	+0	9
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	12	11	12	13	+1	+12.9%	+2	+18.5%	+1	13
Nurse/ Midwife Manager	122	153	156	157	+35	+28.4%	+3	+2.2%	+0	169
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	+0	8
Staff Nurse/ Staff Midwife	374	416	423	418	+44	+11.8%	+2	+0.4%	-5	481
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Pre-registration Nurse/ Midwife Intern			8	8	+8		+8		+0	16
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.0%	+0	16
Nursing/ Midwifery other	1	4	2	2	+1	+204.0%	-2	-56.8%	+0	2
Nursing & Midwifery	502	581	596	592	+90	+17.9%	+11	+1.9%	-5	676
Therapy Professions	122	155	146	150	+28	+23.3%	-4	-2.9%	+4	168
Health Science/ Diagnostics	3	3	3	2	-1	-33.3%	-1	-39.9%	-1	2
Social Care	360	467	462	463	+103	+28.6%	-3	-0.7%	+2	506
Pharmacy	5	6	5	7	+2	+41.3%	+1	+9.1%	+2	10
Psychologists	28	36	34	35	+7	+24.7%	-1	-3.4%	+0	40
Social Workers	33	42	39	40	+7	+19.6%	-2	-4.4%	+1	46
H&SC, Other	2	2	3	4	+2	+133.3%	+2	+133.3%	+1	4
Health & Social Care Professionals	553	710	692	700	+148	+26.7%	-10	-1.4%	+9	776
Management (VIII & above)	32	47	45	44	+12	+38.4%	-2	-5.2%	0	45
Administrative/ Supervisory (V to VII)	79	109	113	115	+36	+45.1%	+5	+4.8%	+2	122
Clerical (III & IV)	92	120	126	126	+35	+37.7%	+7	+5.6%	+0	148
Management & Administrative	203	276	283	285	+82	+40.7%	+10	+3.4%	+2	315
Support	167	156	151	149	-18	-10.7%	-7	-4.8%	-2	216
Maintenance/ Technical	28	32	36	34	+6	+19.4%	+2	+5.9%	-2	38
General Support	195	188	187	183	-12	-6.3%	-6	-3.0%	-4	254
Health Care Assistants	1,112	1,228	1,236	1,273	+161	+14.5%	+45	+3.7%	+37	1,499
Home Help	19	14	12	12	-8	-40.1%	-2	-15.0%	-1	77
Care, other	386	402	396	400	+14	+3.6%	-2	-0.6%	+4	466
Patient & Client Care	1,518	1,644	1,644	1,685	+167	+11.0%	+41	+2.5%	+41	2,042



Employment Report by Older People JUN 2023

CHO 7 JUN 2023

Older People JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	996	999	1,006	1,009	+13	+1.3%	+10	+1.0%	+3	1,138
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	2	2	-2	-49.0%	+0	+0.5%	+0	4
Medical & Dental	6	4	4	4	-2	-32.7%	+0	+0.7%	+0	6
Nurse/ Midwife Manager	77	88	100	101	+24	+30.8%	+13	+14.1%	+1	104
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+113.9%	+0	+2.9%	0	6
Staff Nurse/ Staff Midwife	219	239	230	230	+11	+5.0%	-9	-3.6%	0	248
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+2.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+2.0%	+0	1
Nursing & Midwifery	299	334	337	338	+39	+13.0%	+4	+1.2%	+1	359
Therapy Professions	14	18	20	19	+6	+40.3%	+1	+8.2%	0	22
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	4	4	-6	-59.0%	0	-9.6%	+0	5
H&SC, Other	1	1	1	1	+0	+49.0%	+1	+50.5%	+0	2
Health & Social Care Professionals	28	27	28	28	+0	+0.5%	+2	+5.7%	+0	32
Management (VIII & above)	5	12	5	6	+1	+19.0%	-6	-49.1%	+1	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+59.3%	-1	-7.0%	+0	19
Clerical (III & IV)	34	42	41	39	+5	+14.1%	-3	-7.5%	-2	45
Management & Administrative	51	74	65	63	+13	+24.8%	-10	-14.0%	-2	70
Support	110	104	105	106	-4	-4.0%	+2	+1.9%	+0	116
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	107	108	-4	-4.0%	+2	+1.9%	+0	118
Health Care Assistants	388	332	336	338	-50	-12.8%	+6	+1.8%	+2	382
Home Help	108	117	122	123	+16	+14.8%	+7	+5.7%	+1	165
Care, other	5	6	6	6	+1	+23.8%	+0	+0.3%	0	6
Patient & Client Care	500	455	465	467	-33	-6.5%	+13	+2.8%	+3	553

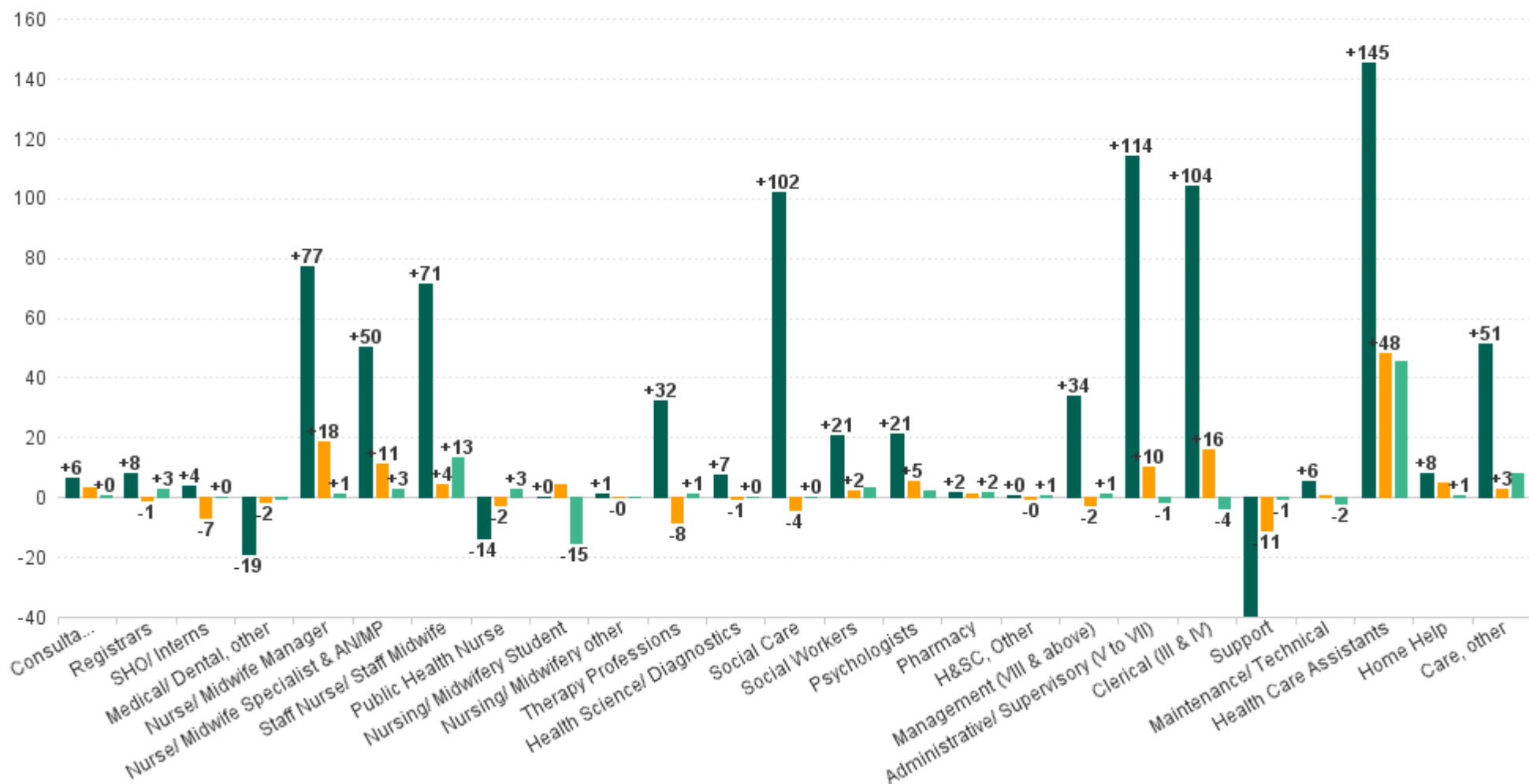
Employment Report by CHO Operations JUN 2023

CHO 7 JUN 2023

CHO Operations JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		113	122	119	+119		+6	+5.0%	-3	128
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.3%	+0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing/ Midwifery other			1	1	+1		+1		0	1
Nursing & Midwifery		5	7	7	+7		+1	+25.4%	0	7
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	8	8	+8		+1	+14.3%	+1	9
Health & Social Care Professionals		8	9	9	+9		+1	+12.8%	+1	10
Management (VIII & above)		21	21	21	+21		0	-0.8%	0	21
Administrative/ Supervisory (V to VII)		42	46	45	+45		+4	+8.4%	-1	48
Clerical (III & IV)		37	39	37	+37		0	-0.3%	-2	42
Management & Administrative		100	106	103	+103		+3	+3.2%	-3	111

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 7 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,309	8,438	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.69%	17.49%	70.19%	71.71%	28.29%	84.04%	68.56%
Consultant Medicine	8	9	1:0.8	44.44%	55.56%	1:0.7	1:0.9	77.78%	33.33%	44.44%	55.56%	44.44%	50.00%	60.00%
Consultant Psychiatry	59	63	1:0.9	36.51%	63.49%	1:0.9	1:0.9	63.49%	22.22%	41.27%	95.24%	4.76%	100.00%	92.50%
Consultants	66	72	1:0.9	37.50%	62.50%	1:0.9	1:0.9	65.28%	23.61%	41.67%	90.28%	9.72%	92.59%	88.89%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	55.56%	44.44%	100.00%	51.52%
Other Medical	33	57	1:0.6	35.09%	64.91%	1:0.5	1:0.6	78.95%	31.58%	47.37%	19.30%	80.70%	10.00%	24.32%
Medical/ Dental, other	62	93	1:0.7	24.73%	75.27%	1:0.6	1:0.7	87.10%	22.58%	64.52%	33.33%	66.67%	21.74%	37.14%
Registrar	74	77	1:1	31.17%	68.83%	1:1	1:0.9	3.90%	2.60%	1.30%	97.40%	2.60%	95.83%	98.11%
Senior Registrar	26	28	1:0.9	14.29%	85.71%	1:1	1:0.9				92.86%	7.14%	100.00%	91.67%
Specialist Registrar	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7				100.00%		100.00%	100.00%
Registrars	103	109	1:0.9	26.61%	73.39%	1:1	1:0.9	2.75%	1.83%	0.92%	96.33%	3.67%	96.55%	96.25%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	38	38	1:1	39.47%	60.53%	1:1	1:1	7.89%	5.26%	2.63%	100.00%		100.00%	100.00%
SHO/ Interns	40	40	1:1	37.50%	62.50%	1:1	1:1	7.50%	5.00%	2.50%	100.00%		100.00%	100.00%
Medical & Dental	271	314	1:0.9	29.94%	70.06%	1:0.9	1:0.9	42.68%	13.38%	29.30%	76.75%	23.25%	77.66%	76.36%
Clinical Nurse/ Midwife Manager	379	402	1:0.9	13.43%	86.57%	1:1	1:0.9	96.77%	12.69%	84.08%	88.31%	11.69%	98.15%	86.78%
Director Nursing/Midwifery, Assistant	72	76	1:1	18.42%	81.58%	1:1	1:0.9	98.68%	18.42%	80.26%	90.79%	9.21%	100.00%	88.71%
Director of Nursing/Midwifery	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Nurse/ Midwife Manager	473	501	1:0.9	14.17%	85.83%	1:1	1:0.9	97.21%	13.57%	83.63%	89.02%	10.98%	98.59%	87.44%
Advanced Nurse/ Midwife Practitioner	28	29	1:1	3.45%	96.55%	1:1	1:1	100.00%	3.45%	96.55%	93.10%	6.90%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	116	130	1:0.9	10.77%	89.23%	1:0.9	1:0.9	99.23%	10.77%	88.46%	76.92%	23.08%	100.00%	74.14%
Nurse/ Midwife Specialist & AN/MP	144	159	1:0.9	9.43%	90.57%	1:1	1:0.9	99.37%	9.43%	89.94%	79.87%	20.13%	100.00%	77.78%
Nursing Education/Clinical	11	13	1:0.9	7.69%	92.31%	1:0.9	1:0.9	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery other	11	13	1:0.9	7.69%	92.31%	1:0.9	1:0.9	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	23	47	1:0.5	23.40%	76.60%	1:0.5	1:0.5				65.96%	34.04%	72.73%	63.89%
Nursing/ Midwifery Student	32	56	1:0.6	21.43%	78.57%	1:0.5	1:0.6	1.79%	1.79%		71.43%	28.57%	75.00%	70.45%
Public Health Nurse	162	199	1:0.8	0.50%	99.50%	1:0.9	1:0.8	93.97%	0.50%	93.47%	68.84%	31.16%	100.00%	68.69%
Public Health Nurse	162	199	1:0.8	0.50%	99.50%	1:0.9	1:0.8	93.97%	0.50%	93.47%	68.84%	31.16%	100.00%	68.69%
Staff Nurse [Intellectual Disability]	221	257	1:0.9	11.67%	88.33%	1:1	1:0.8	95.72%	11.28%	84.44%	75.10%	24.90%	90.00%	73.13%
Staff Nurse [Psychiatric]	193	214	1:0.9	19.16%	80.84%	1:0.9	1:0.9	92.52%	17.29%	75.23%	85.05%	14.95%	90.24%	83.82%
Staff Nurses [General/ Children's]	650	736	1:0.9	11.28%	88.72%	1:0.9	1:0.9	91.17%	10.33%	80.84%	73.64%	26.36%	90.36%	71.52%
Staff Nurse/ Staff Midwife	1,064	1,207	1:0.9	12.76%	87.24%	1:0.9	1:0.9	92.38%	11.76%	80.61%	75.97%	24.03%	90.26%	73.88%
Nursing & Midwifery	1,886	2,135	1:0.9	11.90%	88.10%	1:0.9	1:0.9	91.85%	10.68%	81.17%	78.55%	21.45%	92.52%	76.66%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	88.89%	22.22%	66.67%	77.78%	22.22%	100.00%	71.43%
Phlebotomists	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	10	12	1:0.9	25.00%	75.00%	1:1	1:0.8	91.67%	25.00%	66.67%	75.00%	25.00%	100.00%	66.67%
Counsellor Therapists	34	37	1:0.9	29.73%	70.27%	1:1	1:0.9	100.00%	29.73%	70.27%	75.68%	24.32%	100.00%	65.38%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2	4	1:0.6	50.00%	50.00%	1:0.9	1:0.2	100.00%	50.00%	50.00%	25.00%	75.00%	50.00%	
Play Therapists/ Specialists	2	3	1:0.8	66.67%	33.33%	1:0.7	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
H&SC, Other	45	52	1:0.9	28.85%	71.15%	1:1	1:0.8	100.00%	28.85%	71.15%	65.38%	34.62%	86.67%	56.76%
Pharmacists	34	41	1:0.8	19.51%	80.49%	1:1	1:0.8	63.41%	7.32%	56.10%	39.02%	60.98%	37.50%	39.39%
Pharmacy Technicians	8	8	1:0.9	12.50%	87.50%	1:1	1:0.9	62.50%	12.50%	50.00%	87.50%	12.50%	100.00%	85.71%
Pharmacy	42	49	1:0.9	18.37%	81.63%	1:1	1:0.8	63.27%	8.16%	55.10%	46.94%	53.06%	44.44%	47.50%
Psychologists	102	116	1:0.9	22.41%	77.59%	1:1	1:0.8	97.41%	22.41%	75.00%	82.76%	17.24%	96.15%	78.89%
Social Care	473	517	1:0.9	27.47%	72.53%	1:1	1:0.9	96.32%	26.31%	70.02%	74.85%	25.15%	88.03%	69.87%
Social Workers	125	139	1:0.9	14.39%	85.61%	1:0.9	1:0.9	96.40%	14.39%	82.01%	84.89%	15.11%	95.00%	83.19%
Dietitians	46	58	1:0.8	6.90%	93.10%	1:1	1:0.8	93.10%	6.90%	86.21%	65.52%	34.48%	100.00%	62.96%
Occupational Therapists	176	199	1:0.9	8.54%	91.46%	1:0.9	1:0.9	94.97%	8.54%	86.43%	79.90%	20.10%	88.24%	79.12%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%



JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,309	8,438	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.69%	17.49%	70.19%	71.71%	28.29%	84.04%	68.56%
Physiotherapists	135	154	1:0.9	27.92%	72.08%	1:0.9	1:0.8	94.16%	25.97%	68.18%	78.57%	21.43%	95.35%	72.07%
Podiatrists & Chiropodists	6	9	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	77.78%	22.22%		77.78%
Speech & Language Therapists	117	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	88.10%	11.90%	100.00%	88.00%
Therapy Professions	482	549	1:0.9	12.02%	87.98%	1:0.9	1:0.9	94.54%	11.48%	83.06%	79.96%	20.04%	93.94%	78.05%
Health & Social Care Professionals	1,279	1,434	1:0.9	19.60%	80.40%	1:1	1:0.9	94.70%	18.62%	76.08%	77.13%	22.87%	89.32%	74.15%
Middle Management (V-VII)	297	312	1:1	28.85%	71.15%	1:1	1:0.9	95.19%	26.60%	68.59%	90.71%	9.29%	97.78%	87.84%
Administrative/ Supervisory (V to VII)	297	312	1:1	28.85%	71.15%	1:1	1:0.9	95.19%	26.60%	68.59%	90.71%	9.29%	97.78%	87.84%
General Administrative (III & IV)	455	519	1:0.9	14.26%	85.74%	1:1	1:0.9	81.12%	11.18%	69.94%	74.18%	25.82%	90.54%	71.46%
Clerical (III & IV)	455	519	1:0.9	14.26%	85.74%	1:1	1:0.9	81.12%	11.18%	69.94%	74.18%	25.82%	90.54%	71.46%
Executive Management	18	18	1:1	27.78%	72.22%	1:1	1:1	94.44%	27.78%	66.67%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	89	91	1:1	27.47%	72.53%	1:1	1:1	97.80%	25.27%	72.53%	97.80%	2.20%	100.00%	96.97%
Management (VIII & above)	107	109	1:1	27.52%	72.48%	1:1	1:1	97.25%	25.69%	71.56%	98.17%	1.83%	100.00%	97.47%
Management & Administrative	858	940	1:0.9	20.64%	79.36%	1:1	1:0.9	87.66%	17.98%	69.68%	82.45%	17.55%	95.36%	79.09%
Maintenance	42	48	1:0.9	85.42%	14.58%	1:0.9	1:0.8	91.67%	77.08%	14.58%	72.92%	27.08%	78.05%	42.86%
Technical Services	5	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	47	53	1:0.9	84.91%	15.09%	1:0.9	1:0.8	92.45%	77.36%	15.09%	75.47%	24.53%	80.00%	50.00%
Catering	52	58	1:0.9	32.76%	67.24%	1:1	1:0.9	94.83%	31.03%	63.79%	72.41%	27.59%	89.47%	64.10%
Household Services	245	327	1:0.7	16.51%	83.49%	1:0.8	1:0.7	80.73%	11.62%	69.11%	34.56%	65.44%	61.11%	29.30%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	21	1:0.9	76.19%	23.81%	1:0.9	1:0.8	80.95%	57.14%	23.81%	71.43%	28.57%	81.25%	40.00%
Portering	55	59	1:0.9	88.14%	11.86%	1:1	1:0.7	84.75%	72.88%	11.86%	81.36%	18.64%	90.38%	14.29%
Support	371	466	1:0.8	30.26%	69.74%	1:0.9	1:0.7	83.05%	23.82%	59.23%	47.00%	53.00%	78.01%	33.54%
General Support	418	519	1:0.8	35.84%	64.16%	1:0.9	1:0.8	84.01%	29.29%	54.72%	49.90%	50.10%	78.49%	33.93%
Home Care Services	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Other Care Grades	196	217	1:0.9	26.27%	73.73%	1:0.9	1:0.9	95.85%	24.88%	70.97%	79.26%	20.74%	92.98%	74.38%
Pastoral Care	5	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	456	526	1:0.9	24.33%	75.67%	1:0.9	1:0.8	94.68%	22.81%	71.86%	77.57%	22.43%	88.28%	74.12%
Care, other	661	754	1:0.9	24.93%	75.07%	1:0.9	1:0.9	94.96%	23.34%	71.62%	77.98%	22.02%	89.36%	74.20%
Attendant/ Aide	28	42	1:0.7	21.43%	78.57%	1:0.7	1:0.6	33.33%	2.38%	30.95%	47.62%	52.38%	66.67%	42.42%
Health Care Assistant/ Care Assistant	1,728	2,009	1:0.9	23.94%	76.06%	1:0.9	1:0.8	85.91%	20.96%	64.96%	63.91%	36.09%	76.09%	60.08%
Health & Social Care Assistants	44	49	1:0.9	18.37%	81.63%	1:1	1:0.9	55.10%	12.24%	42.86%	87.76%	12.24%	88.89%	87.50%
Health Care Assistants	1,800	2,100	1:0.9	23.76%	76.24%	1:0.9	1:0.8	84.14%	20.38%	63.76%	64.14%	35.86%	76.15%	60.40%
Home Helps	135	242	1:0.6	8.68%	91.32%	1:0.4	1:0.6	83.88%	5.79%	78.10%	23.97%	76.03%	23.81%	23.98%
Home Help	135	242	1:0.6	8.68%	91.32%	1:0.4	1:0.6	83.88%	5.79%	78.10%	23.97%	76.03%	23.81%	23.98%
Patient & Client Care	2,597	3,096	1:0.8	22.87%	77.13%	1:0.9	1:0.8	86.76%	19.96%	66.80%	64.37%	35.63%	78.11%	60.30%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 7 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,309	8,438	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.69%	17.49%	70.19%	71.71%	28.29%	84.04%	68.56%
Disabilities	3,457	4,076	1:0.8	22.47%	77.53%	1:0.9	1:0.8	87.81%	19.60%	68.20%	67.98%	32.02%	79.91%	64.53%
Mental Health	905	998	1:0.9	22.14%	77.86%	1:0.9	1:0.9	82.36%	17.64%	64.73%	89.28%	10.72%	95.48%	87.52%
Older People	1,009	1,138	1:0.9	17.22%	82.78%	1:0.9	1:0.9	88.93%	14.50%	74.43%	68.63%	31.37%	86.73%	64.86%
Primary Care	1,774	2,048	1:0.9	17.43%	82.57%	1:0.9	1:0.9	89.11%	15.23%	73.88%	70.70%	29.30%	84.87%	67.71%
CHO Operations	119	128	1:0.9	15.63%	84.38%	1:1	1:0.9	93.75%	14.84%	78.91%	90.63%	9.38%	100.00%	88.89%
Community Health & Wellbeing	45	50	1:0.9	14.00%	86.00%	1:0.9	1:0.9	82.00%	10.00%	72.00%	88.00%	12.00%	100.00%	86.05%



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Consultant Medicine	7	7	7	8	+1	+12.8%	+0	+4.9%	+0	9
Consultant Paediatrics	0				0	-100.0%				
Consultant Psychiatry	52	56	59	59	+7	+13.0%	+3	+5.0%	+0	63
Consultant Surgery	1				-1	-100.0%				
Consultants	60	63	66	66	+6	+10.8%	+3	+4.9%	+0	72
Registrar	72	70	72	74	+2	+2.3%	+4	+5.4%	+1	77
Senior Registrar	19	31	26	26	+7	+38.5%	-5	-14.8%	+0	28
Specialist Registrar	4	3	2	3	-1	-24.8%	+0	+1.7%	+1	4
Registrars	95	104	100	103	+8	+8.4%	-1	-0.7%	+3	109
Interns	2	3	2	2	0	-1.0%	-1	-32.7%	0	2
Senior House Officer	34	44	38	38	+4	+12.1%	-6	-13.1%	+0	38
SHO/ Interns	36	47	40	40	+4	+11.3%	-7	-14.3%	+0	40
Dentists	34	30	29	29	-5	-14.2%	-1	-4.3%	0	36
Other Medical	47	33	33	33	-14	-30.1%	0	-0.9%	-1	57
Medical/ Dental, other	80	63	62	62	-19	-23.4%	-2	-2.5%	-1	93
Medical & Dental	271	276	268	271	-0.3	-0.1%	-3.6	-2.1%	2.64	+314
Clinical Nurse/ Midwife Manager	328	365	378	379	+51	+15.4%	+13	+3.7%	+1	402
Director Nursing/Midwifery, Assistant	52	67	71	72	+20	+39.4%	+6	+8.3%	+1	76
Director of Nursing/Midwifery	16	23	23	22	+6	+37.6%	-1	-2.6%	-1	23
Nurse/ Midwife Manager	396	455	472	473	+77	+19.5%	+18	+4.0%	+1	501
Advanced Nurse/ Midwife Practitioner	4	28	28	28	+24	+547.2%	+0	+1.7%	+0	29
Clinical Nurse/ Midwife Specialist	89	105	113	116	+26	+29.4%	+11	+10.1%	+3	130
Nurse/ Midwife Specialist & AN/MP	94	133	141	144	+50	+53.3%	+11	+8.3%	+3	159
Staff Nurse [Intellectual Disability]	194	226	223	221	+27	+14.1%	-4	-2.0%	-2	257
Staff Nurse [Psychiatric]	191	198	193	193	+1	+0.8%	-5	-2.5%	+0	214
Staff Nurses [General/ Children's]	608	636	635	650	+42	+7.0%	+14	+2.2%	+15	736
Staff Nurse/ Staff Midwife	993	1,060	1,051	1,064	+71	+7.2%	+4	+0.4%	+13	1,207
Public Health Nurse	175	164	159	162	-14	-7.8%	-2	-1.5%	+3	199
Public Health Nurse	175	164	159	162	-14	-7.8%	-2	-1.5%	+3	199
Nursing/ Midwifery awaiting registration	10	3	1	1	-9	-89.9%	-2	-66.3%	+0	1
Post-registration Nurse/ Midwife Student	21	25	23	8	-13	-61.9%	-17	-67.7%	-15	8
Pre-registration Nurse/ Midwife Intern	1	0	23	23	+22	+1,607.3%	+23	+23,290.0%	0	47
Nursing/ Midwifery Student	32	28	47	32	+0	+0.5%	+5	+16.4%	-15	56
Nursing Education/Clinical	10	10	11	11	+1	+12.5%	+1	+8.1%	+0	13
Other Nursing/ Midwifery		1					-1	-100.0%		
Nursing/ Midwifery other	10	11	11	11	+1	+12.5%	0	-1.3%	+0	13
Nursing & Midwifery	1,700	1,851	1,881	1,886	+185.9	+10.9%	+11.6	+1.9%	4.88	+2,135
Dietitians	25	36	44	46	+21	+81.5%	+10	+28.5%	+2	58
Occupational Therapists	184	184	177	176	-8	-4.4%	-8	-4.6%	-1	199
Orthoptists		3	3	3	+3		0	-4.5%	+0	3
Physiotherapists	114	136	130	135	+21	+18.0%	-1	-0.9%	+4	154
Podiatrists & Chiropodists	1	6	6	6	+5	+546.0%	+1	+8.8%	+0	9
Speech & Language Therapists	126	126	121	117	-9	-7.3%	-9	-7.3%	-4	126

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Therapy Professions	450	490	481	482	+32	+7.2%	-8	-1.7%	+1	549
Audiology		8	8	8	+8		+1	+9.3%	+1	9
Phlebotomists	1	0	0	0	-1	-78.7%	0	-13.3%	+0	1
Radiographers	1	1	2	1	+0	+0.0%	0	-24.8%	-1	1
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Health Science/ Diagnostics	3	11	10	10	+7	+225.5%	-1	-6.0%	+0	12
Other Health & Social Care			14	15	+15		+15		+1	16
Social Care	371	477	459	458	+87	+23.5%	-19	-4.0%	-1	501
Social Care	371	477	473	473	+102	+27.5%	-4	-0.9%	+0	517
Pharmacists	35	34	34	34	0	-0.9%	+0	+0.1%	+1	41
Pharmacy Technicians	5	7	7	8	+2	+40.4%	+1	+14.5%	+1	8
Pharmacy	40	41	40	42	+2	+4.6%	+1	+2.4%	+2	49
Psychologists	81	96	100	102	+21	+26.3%	+5	+5.6%	+2	116
Psychologists	81	96	100	102	+21	+26.3%	+5	+5.6%	+2	116
Social Workers	105	123	122	125	+21	+19.7%	+2	+1.9%	+3	139
Social Workers	105	123	122	125	+21	+19.7%	+2	+1.9%	+3	139
Counsellor Therapists	36	36	35	34	-2	-5.5%	-2	-5.4%	0	37
Dental Hygienists	5	6	5	5	0	-8.8%	-1	-18.4%	0	7
Environmental Health Officers				1	+1		+1		+1	1
Other Health & Social Care	2	2	2	2	+0	+17.0%	+0	+1.3%	+0	4
Play Therapists/ Specialists	1	1	2	2	+1	+149.0%	+2	+151.5%	+0	3
H&SC, Other	44	45	44	45	+0	+0.9%	0	-1.1%	+1	52
Health & Social Care Professionals	1,094	1,284	1,270	1,279	+185.4	+16.9%	+88.6	-0.4%	9.33	+1,434
Executive Management	13	19	18	18	+5	+38.5%	-1	-4.7%	+0	18
Senior Management (VIII & GM)	60	90	87	89	+29	+48.0%	-2	-1.7%	+1	91
Management (VIII & above)	73	109	105	107	+34	+46.3%	-2	-2.2%	+1	109
Middle Management (V-VII)	181	287	298	297	+115	+63.5%	+10	+3.5%	-1	312
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	182	287	298	297	+114	+62.6%	+10	+3.5%	-1	312
General Administrative (III & IV)	351	439	458	455	+104	+29.7%	+16	+3.7%	-4	519
Clerical (III & IV)	351	439	458	455	+104	+29.7%	+16	+3.7%	-4	519
Management & Administrative	606	834	862	858	+252.2	+41.6%	+82.0	+2.8%	-3.77	+940
Catering	59	49	51	52	-7	-11.2%	+4	+7.2%	+1	58
Household Services	269	263	250	245	-24	-9.0%	-18	-6.9%	-5	327
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Other Support	14	17	18	18	+4	+27.2%	+1	+3.1%	0	21
Portering	67	52	51	55	-12	-18.4%	+3	+6.4%	+4	59
Support	410	382	372	371	-39	-9.6%	-11	-2.9%	-1	466
Maintenance	37	39	44	42	+5	+12.4%	+3	+7.0%	-2	48
Technical Services	4	7	5	5	+1	+25.0%	-2	-28.6%	+0	5
Maintenance/ Technical	41	46	49	47	+6	+13.7%	+1	+1.6%	-2	53
General Support	452	428	420	418	-33.7	-7.5%	-4.1	-2.4%	-2.46	+519
Attendant/ Aide	40	30	29	28	-12	-30.5%	-2	-6.8%	-1	42
Health & Social Care Assistants	12	25	37	44	+32	+257.1%	+20	+79.6%	+7	49
Health Care Assistant/ Care Assistant	1,602	1,698	1,689	1,728	+126	+7.8%	+30	+1.8%	+39	2,009
Health Care Assistants	1,655	1,752	1,754	1,800	+145	+8.8%	+48	+2.7%	+46	2,100
Home Helps	127	131	135	135	+8	+6.4%	+5	+3.5%	+1	242



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.2%	+94	+1.3%	+65	8,438
Home Help	127	131	135	135	+8	+6.4%	+5	+3.5%	+1	242
Health Promotion		1	2				-1	-100.0%	-2	
Home Care Services	6	4	4	4	-2	-30.8%	+0	+0.2%	0	6
Other Care Grades	160	189	193	196	+37	+23.1%	+8	+4.1%	+4	217
Pastoral Care	7	4	4	5	-2	-31.9%	+0	+9.5%	+0	5
Workshop Services	438	460	450	456	+18	+4.2%	-4	-0.9%	+6	526
Care, other	610	659	654	661	+51	+8.4%	+3	+0.4%	+8	754
Patient & Client Care	2,392	2,541	2,542	2,597	+204.7	+8.6%	-32.9	+2.2%	54.12	+3,096



CHO 7 Employment Report: JUN 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.7%	+0.4		+0.1	+0.4			
Registrars	+2.6%	+2.6		+0.9	+0.9	+0.8		
SHO/ Interns	+0.5%	+0.2		-0.3	+0.1	+0.4	+0.0	
Medical/ Dental, other	-0.9%	-0.6			-0.6		+0.0	
Medical & Dental	+1.0%	+2.6		+0.6	+0.8	+1.2	+0.0	
Nurse/ Midwife Manager	+0.2%	+0.9		-2.4	+1.6	+0.4	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.0%	+2.9		+2.0	+0.8	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+1.2%	+13.0		-1.3	+19.9	-5.3	-0.2	
Public Health Nurse	+1.8%	+2.9			+2.9			
Nursing/ Midwifery Student	-31.7%	-15.1		-0.1	-15.0	+0.0	+0.0	
Nursing/ Midwifery other	+1.7%	+0.2		+0.0	+0.3	+0.0		-0.1
Nursing & Midwifery	+0.3%	+4.9		-1.7	+10.5	-4.9	+1.0	-0.1
Therapy Professions	+0.2%	+0.9		-1.2	-1.2	+3.7	-0.4	
Health Science/ Diagnostics	+0.9%	+0.1			+0.7	-0.6		
Social Care	+0.1%	+0.3		-1.2	-0.1	+1.6		
Pharmacy	+4.2%	+1.7		+0.0	+0.1	+1.6	+0.0	+0.0
Psychologists	+2.0%	+2.0		+1.5	+0.1	+0.3		
Social Workers	+2.9%	+3.5		+0.5	+0.9	+1.1	+0.5	+0.6



H&SC, Other	+1.9%	+0.9		-0.3	-0.1	+1.0	+0.2	
Health & Social Care Professionals	+0.7%	+9.3		-0.8	+0.5	+8.7	+0.3	+0.6
Management (VIII & above)	+1.2%	+1.3	+0.0	+0.0	+1.3	-0.5	+0.6	-0.1
Administrative/ Supervisory (V to VII)	-0.5%	-1.4	-3.1	-0.2	+0.9	+2.0	+0.1	-1.1
Clerical (III & IV)	-0.8%	-3.7	-1.0	-1.5	+2.8	+0.5	-2.4	-2.0
Management & Administrative	-0.4%	-3.8	-4.1	-1.7	+5.0	+2.0	-1.7	-3.2
Support	-0.1%	-0.5		-0.9	+1.9	-1.8	+0.2	
Maintenance/ Technical	-4.0%	-1.9		+0.0	+0.2	-2.1	+0.0	
General Support	-0.6%	-2.5		-0.9	+2.1	-3.9	+0.2	
Health Care Assistants	+2.6%	+45.7	-0.6	-0.2	+7.3	+37.4	+1.8	
Home Help	+0.4%	+0.5				-0.5	+1.0	
Care, other	+1.2%	+7.9	+4.2	-0.8	+1.0	+3.6	-0.0	
Patient & Client Care	+2.1%	+54.1	+3.5	-1.1	+8.3	+40.5	+2.8	



CHO 7 Employment Report: JUN 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.9%	+3.1		+2.4	+0.7			
Registrars	-0.7%	-0.7		-3.5	+2.7	+0.0		
SHO/ Interns	-14.3%	-6.7		-7.7	-1.0	+2.0	+0.0	
Medical/ Dental, other	-2.5%	-1.6			-1.6		+0.0	
Medical & Dental	-2.1%	-5.9		-8.7	+0.8	+2.0	+0.0	
Nurse/ Midwife Manager	+4.0%	+18.4	-0.1	+2.7	-1.6	+3.4	+12.5	+1.4
Nurse/ Midwife Specialist & AN/MP	+8.3%	+11.1		+8.2	+0.9	+0.8	+0.2	+1.0
Staff Nurse/ Staff Midwife	+0.4%	+4.2		-3.5	+16.7	+1.7	-8.6	-2.0
Public Health Nurse	-1.5%	-2.4			-2.4			
Nursing/ Midwifery Student	+16.4%	+4.6		+14.3	-16.8	+7.0	+0.0	
Nursing/ Midwifery other	-1.3%	-0.2		+0.9	+0.0	-2.0		+0.9
Nursing & Midwifery	+1.9%	+35.6	-0.1	+22.6	-3.2	+10.9	+4.1	+1.4
Therapy Professions	-1.7%	-8.2		+1.7	-6.9	-4.4	+1.5	
Health Science/ Diagnostics	-6.0%	-0.7			+0.7	-1.3		
Social Care	-0.9%	-4.2		-0.7	-0.1	-3.5		
Pharmacy	+2.4%	+1.0		+0.6	-0.2	+0.6	+0.0	+0.0



Psychologists	+5.6%	+5.4		+4.3	+2.4	-1.2		
Social Workers	+1.9%	+2.4		+3.8	-0.1	-1.8	-0.5	+1.1
H&SC, Other	-1.1%	-0.5		-0.8	-2.2	+2.0	+0.5	
Health & Social Care Professionals	-0.4%	-4.7		+8.9	-6.5	-9.7	+1.5	+1.1
Management (VIII & above)	-2.2%	-2.4	+1.0	+0.1	+4.8	-2.4	-5.7	-0.2
Administrative/ Supervisory (V to VII)	+3.5%	+9.9	-3.0	+2.1	+3.5	+5.3	-1.4	+3.5
Clerical (III & IV)	+3.7%	+16.1	-0.9	+3.7	+9.9	+6.7	-3.2	-0.1
Management & Administrative	+2.8%	+23.6	-2.9	+5.8	+18.3	+9.5	-10.3	+3.2
Support	-2.9%	-10.9		-2.6	-2.8	-7.5	+2.0	
Maintenance/ Technical	+1.6%	+0.7		+0.1	-1.3	+1.9	+0.0	
General Support	-2.4%	-10.2		-2.6	-4.1	-5.6	+2.0	
Health Care Assistants	+2.7%	+48.1	-1.5	-0.9	-0.3	+44.9	+5.9	
Home Help	+3.5%	+4.6				-2.1	+6.7	
Care, other	+0.4%	+2.9	+0.6	+0.9	+3.6	-2.3	+0.0	
Patient & Client Care	+2.2%	+55.6	-1.0	+0.0	+3.4	+40.6	+12.6	



CHO 7 Employment Report: JUN 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUN 2022	WTE change since JUN 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.9%	+1.8		+2.4	-0.5			
Registrars	+6.1%	+5.9		-0.3	+5.2	+1.0		
SHO/ Interns	-3.7%	-1.5		-4.6	+2.1	+1.0	+0.0	
Medical/ Dental, other	-3.5%	-2.3			-2.3		+0.0	
Medical & Dental	+1.5%	+4.0		-2.5	+4.5	+2.0	+0.0	
Nurse/ Midwife Manager	+7.5%	+32.8	-0.8	-2.2	+2.4	+18.7	+11.8	+2.9
Nurse/ Midwife Specialist & AN/MP	+25.3%	+29.1		+9.6	+14.8	+1.4	+2.2	+1.0
Staff Nurse/ Staff Midwife	+0.6%	+6.2		-9.9	+20.9	+8.2	-11.6	-1.4
Public Health Nurse	-2.6%	-4.3			-3.3			-1.0
Nursing/ Midwifery Student	-31.0%	-14.6		-2.6	-11.0	+1.0	-2.0	
Nursing/ Midwifery other	-7.8%	-1.0		-0.9	+0.0	-1.0		+0.9
Nursing & Midwifery	+2.6%	+48.2	-0.8	-5.9	+23.8	+28.3	+0.4	+2.5
Therapy Professions	-0.1%	-0.3	-1.0	-0.6	-3.5	-0.5	+5.3	
Health Science/ Diagnostics	+15.0%	+1.4			+2.4	-1.1		
Social Care	+4.8%	+21.6		-1.4	-0.1	+23.2		
Pharmacy	-2.5%	-1.1		-0.2	-2.6	+1.7	+0.0	+0.0
Psychologists	+13.5%	+12.2		+11.3	-0.9	+1.8		
Social Workers	+7.6%	+8.8		+2.0	+4.7	+0.6	-1.2	+2.7

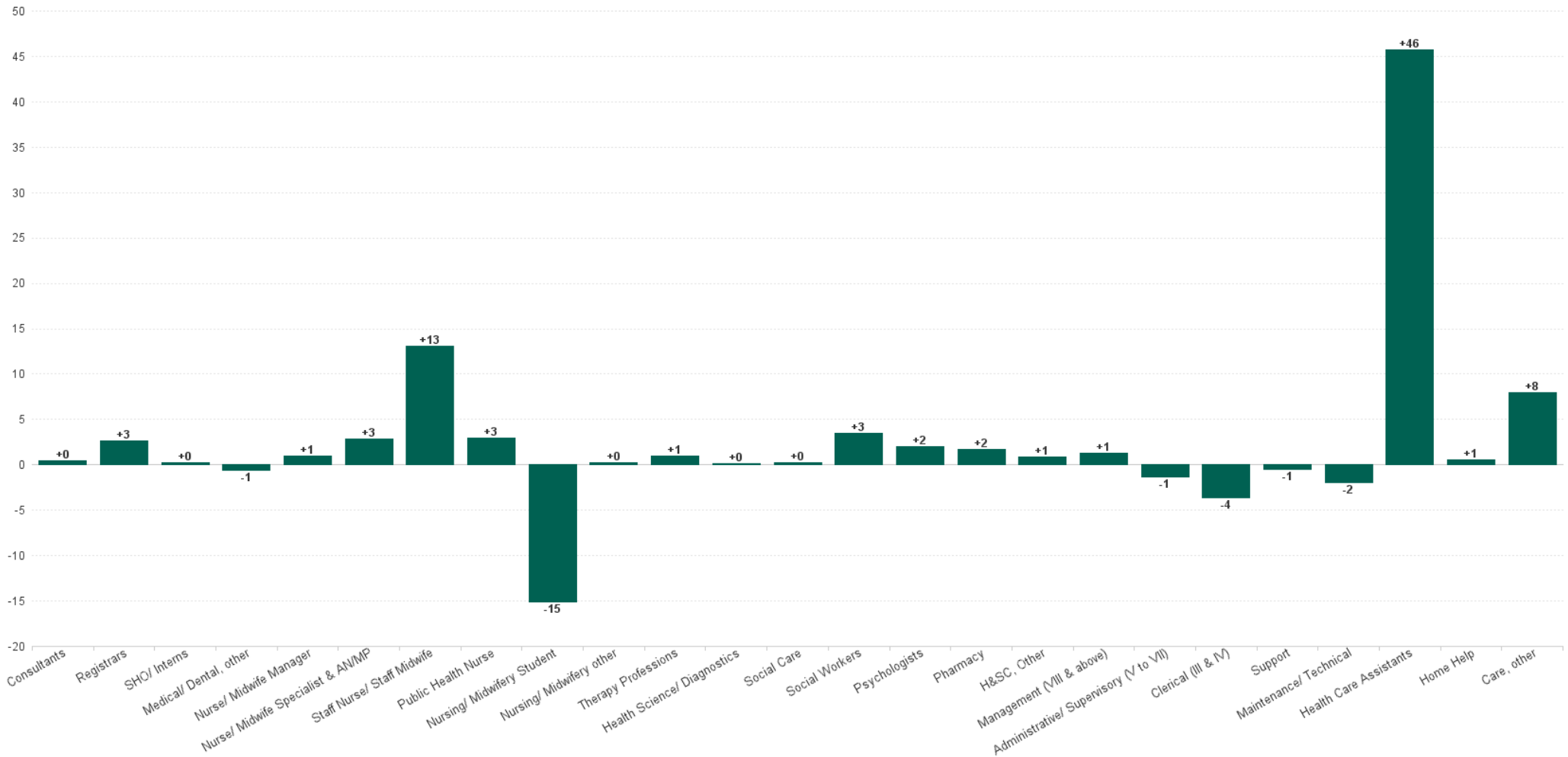


H&SC, Other	-2.0%	-0.9		-3.1	-0.3	+2.0	+0.5	
Health & Social Care Professionals	+3.4%	+41.7	-1.0	+8.0	-0.3	+27.7	+4.7	+2.7
Management (VIII & above)	-3.1%	-3.4	+1.0	+0.1	+0.5	-5.1	-2.9	+3.0
Administrative/ Supervisory (V to VII)	+19.9%	+49.1	+1.2	+6.6	+9.1	+18.3	+1.0	+12.9
Clerical (III & IV)	+9.5%	+39.6	+1.3	+6.4	+14.7	+22.2	-0.6	-4.5
Management & Administrative	+11.0%	+85.3	+3.6	+13.1	+24.4	+35.3	-2.5	+11.4
Support	-6.2%	-24.3		-3.4	-1.8	-12.8	-6.4	
Maintenance/ Technical	+5.0%	+2.2		+0.0	-0.9	+3.2	+0.0	
General Support	-5.0%	-22.1		-3.4	-2.8	-9.6	-6.4	
Health Care Assistants	+0.7%	+12.4	+4.6	-3.4	-47.0	+53.5	+4.8	
Home Help	+6.0%	+7.7				-2.3	+10.0	
Care, other	-0.7%	-4.5	+0.5	-3.8	-5.6	+3.3	+1.0	
Patient & Client Care	+0.6%	+15.6	+5.1	-7.2	-52.6	+54.5	+15.8	



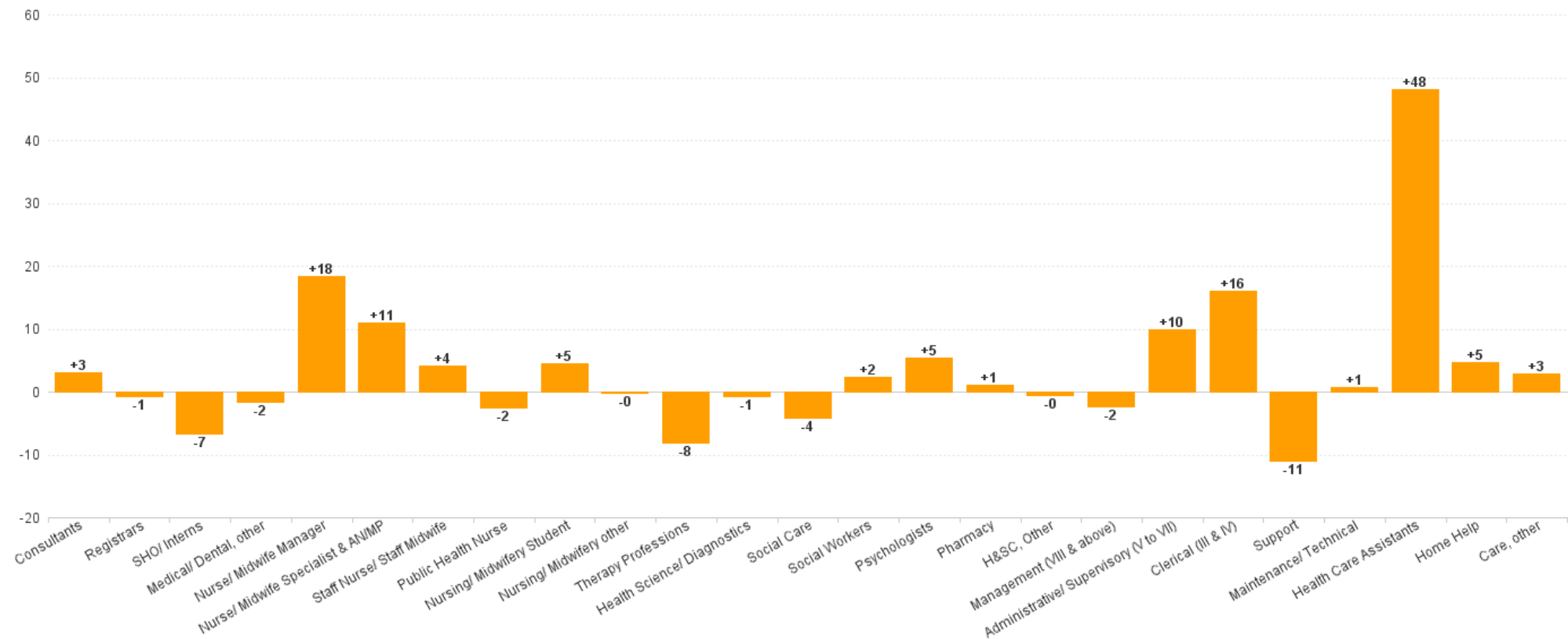
CHO 7 Employment Report: JUN 2023

Month-on-Month Summary Chart: Change since MAY 2023



CHO 7 Employment Report: JUN 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: JUN 2023

Year-on-Year Summary Chart: Change since JUN 2022

