

CHO 7 Employment Report: MAR 2023

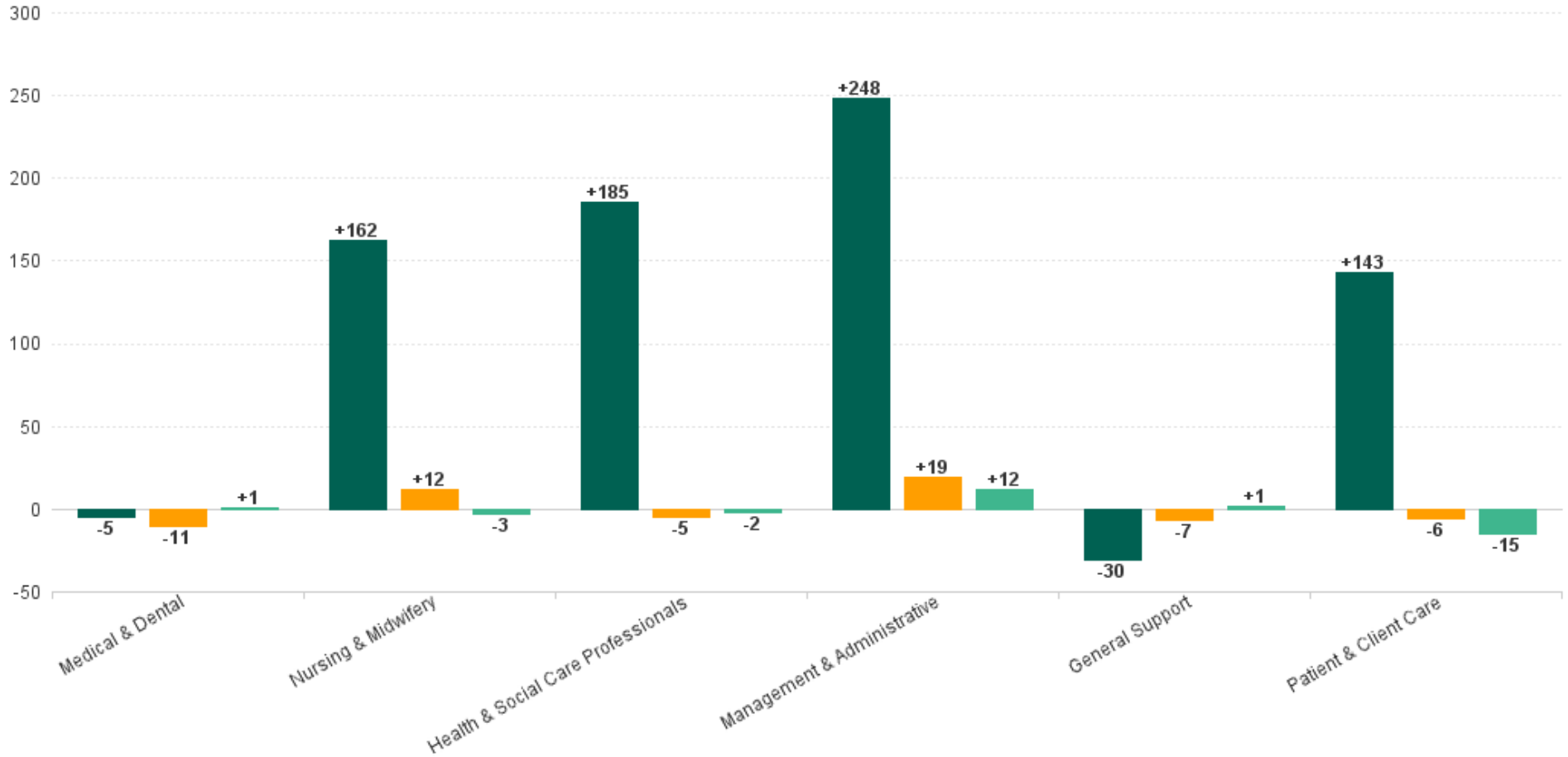
Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,514	7,215	7,223	7,218	+703	+3	-5	8,387
Consultants	60	63	61	65	+5	+2	+4	70
Registrars	95	104	102	100	+6	-3	-1	108
SHO/ Interns	36	47	36	36	+1	-10	+1	43
Medical/ Dental, other	80	63	66	64	-16	+1	-2	94
Medical & Dental	271	276	265	266	-5	-11	+1	315
Nurse/ Midwife Manager	396	455	468	475	+79	+20	+7	507
Nurse/ Midwife Specialist & AN/MP	94	133	132	135	+41	+2	+3	151
Staff Nurse/ Staff Midwife	993	1,060	1,045	1,036	+43	-24	-9	1,183
Public Health Nurse	175	164	160	158	-17	-6	-2	198
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-2</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>25</i>	<i>25</i>	<i>+4</i>	<i>+0</i>	<i>+0</i>	<i>25</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>23</i>	<i>22</i>	<i>+20</i>	<i>+21</i>	<i>-1</i>	<i>47</i>
Nursing/ Midwifery Student	32	28	49	48	+15	+20	-1	73
Nursing/ Midwifery other	10	11	11	11	+1	0	0	13
Nursing & Midwifery	1,700	1,851	1,865	1,863	+162	+12	-3	2,125
Therapy Professions	450	490	490	492	+42	+2	+3	568
Health Science/ Diagnostics	3	11	11	11	+8	0	0	14
Social Care	371	477	478	471	+100	-6	-7	523
Social Workers	105	123	121	120	+15	-3	-1	135
Psychologists	81	96	97	99	+18	+2	+2	109
Pharmacy	40	41	40	41	+1	+0	+1	47
H&SC, Other	44	45	45	46	+1	+0	+1	53
Health & Social Care Professionals	1,094	1,284	1,281	1,279	+185	-5	-2	1,449
Management (VIII & above)	73	109	107	107	+34	-2	0	108
Administrative/ Supervisory (V to VII)	182	287	291	296	+114	+10	+6	310
Clerical (III & IV)	351	439	444	451	+100	+12	+7	505
Management & Administrative	606	834	842	854	+248	+19	+12	923
Support	410	382	375	371	-40	-11	-4	471
Maintenance/ Technical	41	46	45	51	+9	+5	+5	56
General Support	452	428	420	421	-30	-7	+1	527
Health Care Assistants	1,655	1,752	1,753	1,742	+88	-10	-11	2,058
Home Help	127	131	132	136	+9	+5	+4	238
Care, other	610	659	665	657	+47	-1	-8	752
Patient & Client Care	2,392	2,541	2,550	2,535	+143	-6	-15	3,048



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



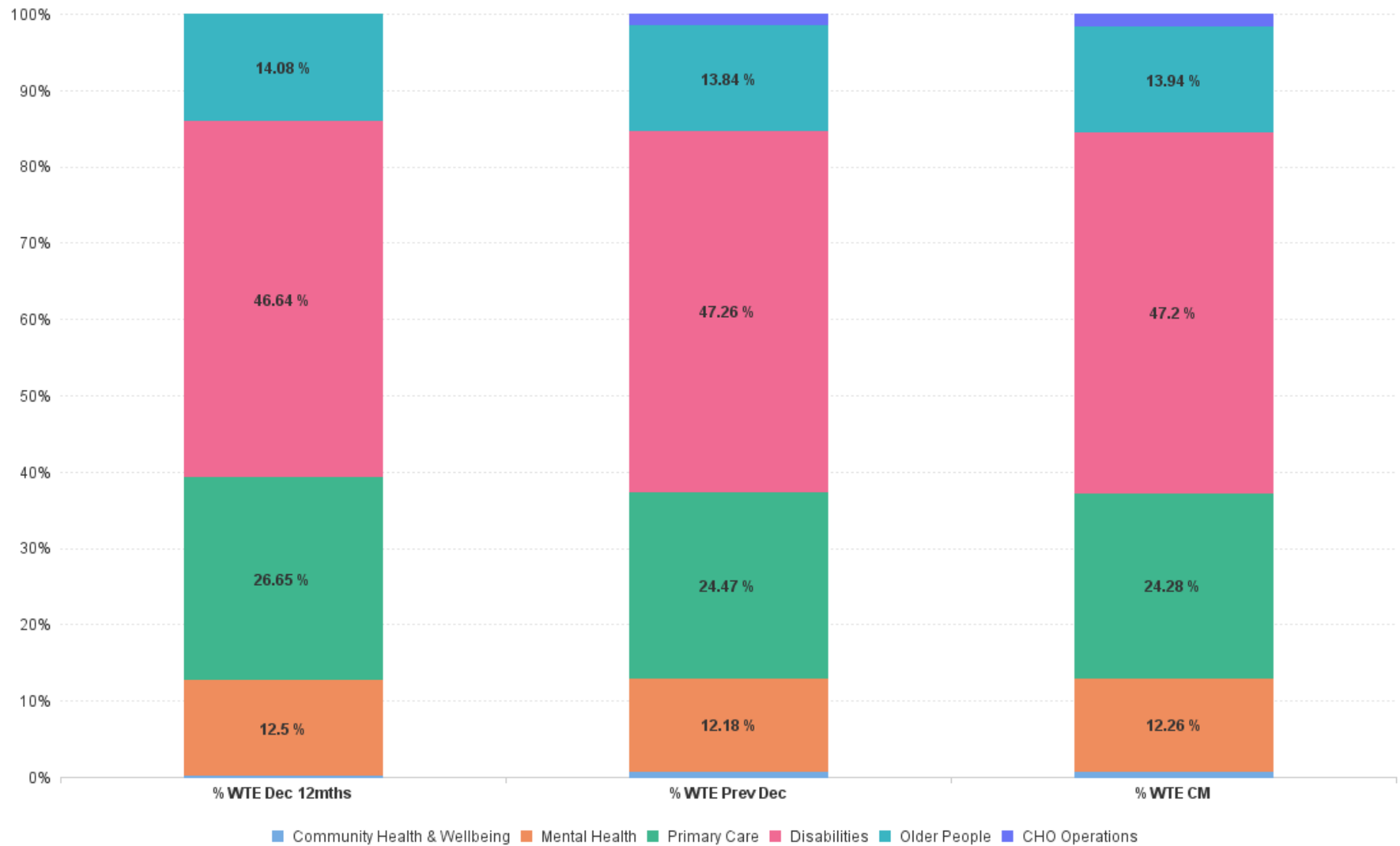
Employment Report by Care Group : MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,514	7,215	7,223	7,218	+703	+3	-5	8,387
Community Health & Wellbeing		49	47	46	+46	-3	-1	49
Mental Health	835	879	885	885	+50	+7	+1	990
Primary Care	1,702	1,765	1,743	1,753	+51	-13	+10	2,045
Disabilities	2,982	3,410	3,418	3,407	+425	-3	-11	4,034
Older People	996	999	1,013	1,006	+10	+7	-7	1,141
CHO Operations		113	117	121	+121	+8	+4	128
Community Services	6514	7215	7223	7218	+703	+3	-5	8,387



% Total by Care Group



Employment Report by HSE/S38 : MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,514	7,215	7,223	7,218	+703	+3	-5	8,387
Health Service Executive	3,151	3,411	3,443	3,445	+293	+34	+2	3,969
Section 38 Voluntary Agencies	3,363	3,803	3,780	3,773	+410	-30	-7	4,418



Employment Report by HSE.S38: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	3,151	3,411	3,443	3,445	+293	+34	+2	3,969
Consultants	54	57	54	59	+6	+2	+5	62
Registrars	87	94	91	88	+1	-6	-3	94
SHO/ Interns	24	33	23	23	-1	-11	0	24
Medical/ Dental, other	78	61	64	63	-15	+2	-1	92
Medical & Dental	242	245	232	233	-10	-13	+1	272
Nurse/ Midwife Manager	231	256	269	276	+45	+20	+7	293
Nurse/ Midwife Specialist & AN/MP	61	90	91	94	+33	+3	+3	99
Staff Nurse/ Staff Midwife	520	537	532	520	0	-18	-12	588
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Nursing/ Midwifery awaiting registration	10	2	1	1	-9	-5	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	25	+4	+0	+0	25
Pre-registration Nurse/ Midwife Intern	1	0	16	14	+12	-3	-2	31
Nursing/ Midwifery Student	32	27	42	40	+7	+13	-2	57
Nursing/ Midwifery other	8	6	8	8	+0	+2	0	9
Nursing & Midwifery	1,027	1,080	1,101	1,095	+68	+14	-6	1,244
Therapy Professions	325	348	353	352	+27	+4	-1	409
Health Science/ Diagnostics		8	8	8	+8	+1	+0	9
Social Care	11	11	11	11	0	0	0	12
Social Workers	67	76	78	76	+9	-1	-2	83
Psychologists	62	75	75	77	+15	+1	+2	85
Pharmacy	25	27	27	28	+2	+1	+1	30
H&SC, Other	43	44	42	43	+0	-1	+1	50
Health & Social Care Professionals	533	588	594	594	+61	+6	+0	678
Management (VIII & above)	40	67	65	67	+27	0	+2	68
Administrative/ Supervisory (V to VII)	96	175	177	180	+84	+5	+2	186
Clerical (III & IV)	241	300	311	316	+75	+16	+5	349
Management & Administrative	377	542	554	563	+185	+21	+9	603
Support	171	154	156	155	-15	+1	-1	175
Maintenance/ Technical	6	5	5	5	0	+0	+0	6
General Support	176	159	161	161	-15	+1	-1	181
Health Care Assistants	441	403	405	404	-37	+1	0	466
Home Help	127	131	132	136	+9	+5	+4	238
Care, other	227	262	265	260	+33	-2	-5	287
Patient & Client Care	796	796	801	800	+4	+4	-1	991



Section 38 Voluntary Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,780	3,773	+410	-30	-7	4,418
Consultants	6	6	7	6	0	0	-1	8
Registrars	8	10	11	12	+4	+2	+1	14
SHO/ Interns	12	13	13	14	+2	+1	+1	19
Medical/ Dental, other	2	2	2	1	-1	-1	-1	2
Medical & Dental	29	31	33	33	+5	+2	+0	43
Nurse/ Midwife Manager	165	199	199	199	+34	+0	0	214
Nurse/ Midwife Specialist & AN/MP	33	42	41	42	+9	-1	+0	52
Staff Nurse/ Staff Midwife	473	523	513	516	+43	-7	+3	595
Nursing/ Midwifery awaiting registration		1						
Pre-registration Nurse/ Midwife Intern			8	8	+8	+1	+1	16
Nursing/ Midwifery Student		1	8	8	+8	+7	+1	16
Nursing/ Midwifery other	3	6	4	4	+1	-2	0	4
Nursing & Midwifery	673	770	765	768	+95	-2	+3	881
Therapy Professions	125	142	137	140	+15	-2	+3	159
Health Science/ Diagnostics	3	4	3	3	-1	-1	0	5
Social Care	360	467	467	460	+100	-6	-7	511
Social Workers	37	46	43	44	+7	-2	+1	52
Psychologists	19	21	22	22	+3	+1	+0	24
Pharmacy	15	14	13	13	-1	-1	+0	17
H&SC, Other	2	2	3	3	+1	+1	+0	3
Health & Social Care Professionals	561	696	687	685	+124	-11	-2	771
Management (VIII & above)	33	42	42	40	+7	-2	-2	40
Administrative/ Supervisory (V to VII)	86	112	113	117	+30	+5	+3	124
Clerical (III & IV)	109	139	132	135	+25	-4	+2	156
Management & Administrative	229	292	288	291	+62	-1	+4	320
Support	240	228	219	215	-24	-12	-3	296
Maintenance/ Technical	35	41	40	45	+10	+5	+5	50
General Support	275	269	259	261	-15	-8	+2	346
Health Care Assistants	1,213	1,349	1,348	1,338	+125	-11	-10	1,592
Care, other	383	396	400	397	+14	+1	-3	465
Patient & Client Care	1,596	1,745	1,749	1,735	+139	-10	-14	2,057

Employment Report by Community Health & Wellbeing MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		98	95	92	+92	-6	-3	98
Nurse/ Midwife Manager		0				0		
Nursing & Midwifery		0				0		
Management (VIII & above)		4	6	6	+6	+2	+0	6
Administrative/ Supervisory (V to VII)		19	19	20	+20	+0	+0	20
Clerical (III & IV)		8	9	9	+9	+0	+0	10
Management & Administrative		32	34	34	+34	+3	+0	36
Health Care Assistants		12	10	11	+11	-2	+0	12
Care, other		54	50	47	+47	-7	-3	50
Patient & Client Care		67	61	58	+58	-9	-3	62



Employment Report by Mental Health MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	835	879	885	885	+50	+7	+1	990
Consultants	48	52	48	54	+6	+2	+6	57
Registrars	46	55	50	49	+3	-6	-1	54
SHO/ Interns	21	26	15	16	-5	-10	+1	17
Medical & Dental	115	133	113	119	+4	-14	+6	128
Nurse/ Midwife Manager	117	109	111	115	-1	+6	+4	122
Nurse/ Midwife Specialist & AN/MP	40	56	58	59	+20	+4	+2	63
Staff Nurse/ Staff Midwife	194	205	203	196	+1	-9	-8	218
Nursing/ Midwifery awaiting registration	10	1			-10	-1		
Pre-registration Nurse/ Midwife Intern	1	0	16	14	+12	+13	-2	31
Nursing/ Midwifery Student	11	1	16	14	+2	+13	-2	31
Nursing/ Midwifery other	8	6	7	7	-1	+1	+0	8
Nursing & Midwifery	370	377	394	391	+21	+14	-4	442
Therapy Professions	48	51	55	55	+7	+4	+0	63
Social Care	8	7	7	7	-1	+0	0	8
Social Workers	34	38	40	40	+6	+1	+0	43
Psychologists	31	35	35	34	+3	0	0	38
Pharmacy	1	0	1	1	+0	+1	+0	1
H&SC, Other	18	19	19	18	+0	-1	-1	21
Health & Social Care Professionals	140	150	155	155	+15	+5	-1	174
Management (VIII & above)	3	5	5	5	+2	+0	0	5
Administrative/ Supervisory (V to VII)	16	22	24	24	+8	+2	+0	25
Clerical (III & IV)	47	55	56	60	+13	+4	+4	67
Management & Administrative	65	83	84	88	+23	+6	+4	97
Support	18	16	16	15	-3	-1	-1	18
Maintenance/ Technical	2	2	2	2	+0	+0	0	2
General Support	20	18	18	17	-3	-1	-1	20
Health Care Assistants	33	31	30	29	-5	-2	-1	32
Care, other	92	88	89	87	-5	-1	-2	97
Patient & Client Care	125	118	119	116	-10	-3	-4	129



Employment Report by Primary Care MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,702	1,765	1,743	1,753	+51	-13	+10	2,045
Consultants	11	11	13	11	0	+0	-2	13
Registrars	46	45	47	47	+1	+2	0	49
SHO/ Interns	6	12	11	10	+4	-2	-1	14
Medical/ Dental, other	75	61	64	62	-14	+1	-2	90
Medical & Dental	139	129	135	130	-8	+1	-5	166
Nurse/ Midwife Manager	80	100	101	100	+19	-1	-1	109
Nurse/ Midwife Specialist & AN/MP	46	65	60	62	+16	-3	+2	73
Staff Nurse/ Staff Midwife	205	198	191	194	-11	-4	+3	235
Public Health Nurse	175	164	160	158	-17	-6	-2	198
<i>Post-registration Nurse/ Midwife Student</i>	21	25	25	25	+4	+0	+0	25
Nursing/ Midwifery Student	21	25	25	25	+4	+0	+0	25
Nursing/ Midwifery other	2	2	2	2	0	0	0	2
Nursing & Midwifery	530	554	538	540	+10	-13	+2	642
Therapy Professions	267	267	267	266	0	-1	-1	312
Health Science/ Diagnostics	0	8	9	9	+8	+1	+0	10
Social Care	3	4	4	4	+1	0	0	4
Social Workers	26	30	30	30	+3	-1	-1	35
Psychologists	22	26	26	28	+7	+2	+2	32
Pharmacy	32	31	29	30	-1	0	+1	34
H&SC, Other	24	24	23	23	-1	-1	+0	27
Health & Social Care Professionals	373	390	388	390	+16	+0	+2	454
Management (VIII & above)	33	23	24	28	-5	+5	+4	28
Administrative/ Supervisory (V to VII)	76	84	86	86	+10	+2	+0	90
Clerical (III & IV)	178	180	181	185	+8	+5	+4	204
Management & Administrative	287	287	291	299	+12	+12	+8	322
Support	116	106	100	101	-15	-5	+1	121
Maintenance/ Technical	9	10	10	10	+1	0	0	11
General Support	125	116	110	110	-14	-6	+1	132
Health Care Assistants	121	155	142	144	+23	-11	+2	175
Care, other	128	136	140	139	+11	+3	-1	154
Patient & Client Care	249	291	281	283	+34	-8	+2	329



Employment Report by Disabilities MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,982	3,410	3,418	3,407	+425	-3	-11	4,034
Consultants	1				-1			
Registrars	3	4	4	4	+1	+0	0	5
SHO/ Interns	7	7	8	9	+2	+2	+1	10
Medical/ Dental, other	1				-1			
Medical & Dental	12	11	12	13	+1	+2	+0	15
Nurse/ Midwife Manager	122	153	155	156	+34	+3	+1	168
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+1	+0	8
Staff Nurse/ Staff Midwife	374	416	414	414	+39	-3	0	477
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern			8	8	+8	+8	+1	16
Nursing/ Midwifery Student		1	8	8	+8	+7	+1	16
Nursing/ Midwifery other	1	4	2	2	+1	-2	+0	2
Nursing & Midwifery	502	581	585	587	+85	+6	+1	671
Therapy Professions	122	155	150	153	+31	-2	+3	171
Health Science/ Diagnostics	3	3	3	2	-1	-1	0	4
Social Care	360	467	467	460	+100	-6	-7	511
Social Workers	33	42	39	39	+6	-3	0	45
Psychologists	28	36	36	36	+8	+0	0	39
Pharmacy	5	6	6	6	+1	-1	0	8
H&SC, Other	2	2	3	3	+1	+1	+0	3
Health & Social Care Professionals	553	710	703	699	+146	-11	-4	781
Management (VIII & above)	32	47	47	44	+13	-2	-2	45
Administrative/ Supervisory (V to VII)	79	109	110	113	+34	+3	+2	119
Clerical (III & IV)	92	120	115	119	+27	0	+5	139
Management & Administrative	203	276	272	276	+74	+1	+5	303
Support	167	156	153	149	-18	-7	-4	216
Maintenance/ Technical	28	32	32	37	+9	+5	+5	41
General Support	195	188	185	186	-9	-2	+1	257
Health Care Assistants	1,112	1,228	1,240	1,230	+117	+1	-10	1,459
Home Help	19	14	14	14	-5	+0	0	77
Care, other	386	402	406	403	+17	+1	-3	471
Patient & Client Care	1,518	1,644	1,660	1,647	+129	+3	-14	2,007



Employment Report by Older People MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	996	999	1,013	1,006	+10	+7	-7	1,141
SHO/ Interns	2	2	2	2	+0	+0	+0	2
Medical/ Dental, other	4	2	2	2	-2	+0	+0	4
Medical & Dental	6	4	4	4	-2	+0	+0	6
Nurse/ Midwife Manager	77	88	95	98	+21	+10	+3	102
Nurse/ Midwife Specialist & AN/MP	3	6	7	6	+3	+0	-1	6
Staff Nurse/ Staff Midwife	219	239	236	232	+13	-7	-5	252
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing & Midwifery	299	334	339	337	+38	+3	-2	361
Therapy Professions	14	18	18	18	+5	+1	+0	22
Social Workers	11	5	4	4	-7	-1	0	4
Pharmacy	3	3	3	3	+1	+0	+0	3
H&SC, Other	1	1	1	2	+1	+1	+1	2
Health & Social Care Professionals	28	27	26	27	-1	+0	+1	31
Management (VIII & above)	5	12	9	6	+1	-6	-3	6
Administrative/ Supervisory (V to VII)	12	20	19	18	+7	-1	-1	19
Clerical (III & IV)	34	42	49	44	+10	+2	-5	48
Management & Administrative	51	74	77	68	+18	-5	-9	73
Support	110	104	106	106	-4	+2	+1	116
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	112	106	108	108	-4	+3	+1	118
Health Care Assistants	388	332	336	334	-53	+2	-2	386
Home Help	108	117	117	122	+14	+5	+4	161
Care, other	5	6	5	5	+0	-1	+0	5
Patient & Client Care	500	455	459	461	-39	+6	+2	552



Employment Report by CHO Operations MAR 2023

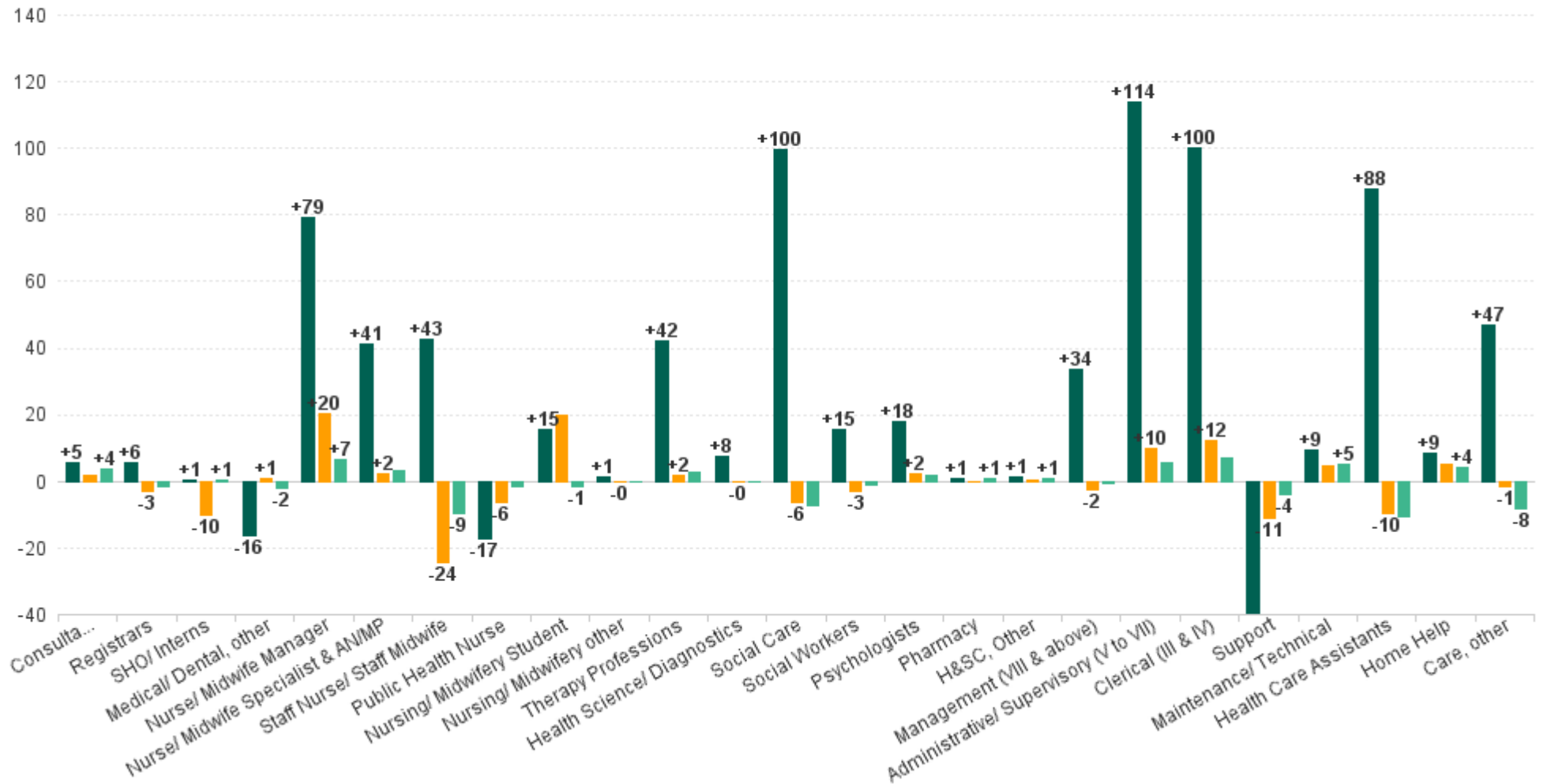
CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		113	117	121	+121	+8	+4	128
Nurse/ Midwife Manager		3	6	6	+6	+2	+0	6
Nurse/ Midwife Specialist & AN/MP			1	1	+1	+1	+0	1
Staff Nurse/ Staff Midwife		2	1	1	+1	-1	0	1
Nursing/ Midwifery other			1	1	+1	+1	0	1
Nursing & Midwifery		5	8	8	+8	+3	+0	9
Social Workers		7	8	8	+8	+0	+0	8
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		8	9	9	+9	+0	+0	9
Management (VIII & above)		21	20	21	+21	0	+1	21
Administrative/ Supervisory (V to VII)		42	42	45	+45	+3	+3	47
Clerical (III & IV)		37	39	38	+38	+1	0	42
Management & Administrative		100	100	104	+104	+5	+4	110



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,218	8,387	1:0.9	20.34%	79.66%	1:0.9	1:0.8	87.78%	17.52%	70.26%	71.84%	0.28	84.35%	68.64%
Consultant Medicine	7	9	1:0.8	44.44%	55.56%	1:0.8	1:0.8	77.78%	33.33%	44.44%	55.56%	44.44%	50.00%	60.00%
Consultant Psychiatry	58	61	1:1	37.70%	62.30%	1:1	1:0.9	62.30%	22.95%	39.34%	93.44%	6.56%	100.00%	89.47%
Consultants	65	70	1:0.9	38.57%	61.43%	1:1	1:0.9	64.29%	24.29%	40.00%	88.57%	11.43%	92.59%	86.05%
Dentists	30	38	1:0.8	7.89%	92.11%	1:1	1:0.8	100.00%	7.89%	92.11%	60.53%	39.47%	100.00%	57.14%
Other Medical	34	56	1:0.6	33.93%	66.07%	1:0.6	1:0.6	67.86%	26.79%	41.07%	19.64%	80.36%	10.53%	24.32%
Medical/ Dental, other	64	94	1:0.7	23.40%	76.60%	1:0.6	1:0.7	80.85%	19.15%	61.70%	36.17%	63.83%	22.73%	40.28%
Registrar	72	75	1:1	32.00%	68.00%	1:1	1:0.9	4.00%	2.67%	1.33%	97.33%	2.67%	95.83%	98.04%
Senior Registrar	25	28	1:0.9	14.29%	85.71%	1:1	1:0.9				92.86%	7.14%	100.00%	91.67%
Specialist Registrar	4	5	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Registrars	100	108	1:0.9	25.93%	74.07%	1:1	1:0.9	2.78%	1.85%	0.93%	96.30%	3.70%	96.43%	96.25%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	34	41	1:0.8	43.90%	56.10%	1:0.9	1:0.8	7.32%	4.88%	2.44%	100.00%		100.00%	100.00%
SHO/ Interns	36	43	1:0.8	41.86%	58.14%	1:0.9	1:0.8	6.98%	4.65%	2.33%	100.00%		100.00%	100.00%
Medical & Dental	266	315	1:0.8	30.16%	69.84%	1:0.9	1:0.8	40.32%	12.38%	27.94%	77.14%	22.86%	78.95%	76.36%
Clinical Nurse/ Midwife Manager	380	408	1:0.9	13.73%	86.27%	1:1	1:0.9	96.08%	12.75%	83.33%	87.50%	12.50%	98.21%	85.80%
Director Nursing/Midwifery, Assistant	72	76	1:0.9	17.11%	82.89%	1:1	1:0.9	98.68%	17.11%	81.58%	90.79%	9.21%	100.00%	88.89%
Director of Nursing/Midwifery	23	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Nurse/ Midwife Manager	475	507	1:0.9	14.20%	85.80%	1:1	1:0.9	96.65%	13.41%	83.23%	88.36%	11.64%	98.61%	86.67%
Advanced Nurse/ Midwife Practitioner	28	29	1:1	3.45%	96.55%	1:1	1:1	100.00%	3.45%	96.55%	93.10%	6.90%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	107	122	1:0.9	10.66%	89.34%	1:1	1:0.9	99.18%	10.66%	88.52%	76.23%	23.77%	100.00%	73.39%
Nurse/ Midwife Specialist & AN/MP	135	151	1:0.9	9.27%	90.73%	1:1	1:0.9	99.34%	9.27%	90.07%	79.47%	20.53%	100.00%	77.37%
Nursing Education/Clinical	11	13	1:0.9	7.69%	92.31%	1:0.9	1:0.9	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery other	11	13	1:0.9	7.69%	92.31%	1:0.9	1:0.9	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	25	25	1:1	4.00%	96.00%	1:1	1:1	4.00%		4.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	22	47	1:0.5	23.40%	76.60%	1:0.5	1:0.5				65.96%	34.04%	72.73%	63.89%
Nursing/ Midwifery Student	48	73	1:0.7	17.81%	82.19%	1:0.5	1:0.7	2.74%	1.37%	1.37%	78.08%	21.92%	76.92%	78.33%
Public Health Nurse	158	198	1:0.8	0.51%	99.49%	1:0.9	1:0.8	94.44%	0.51%	93.94%	70.20%	29.80%	100.00%	70.05%
Public Health Nurse	158	198	1:0.8	0.51%	99.49%	1:0.9	1:0.8	94.44%	0.51%	93.94%	70.20%	29.80%	100.00%	70.05%
Staff Nurse [Intellectual Disability]	222	257	1:0.9	10.89%	89.11%	1:1	1:0.9	96.89%	10.89%	85.99%	75.88%	24.12%	89.29%	74.24%
Staff Nurse [Psychiatric]	188	211	1:0.9	18.96%	81.04%	1:0.9	1:0.9	95.26%	17.54%	77.73%	85.31%	14.69%	92.50%	83.63%
Staff Nurses [General/ Children's]	626	715	1:0.9	11.05%	88.95%	1:0.9	1:0.9	92.03%	10.35%	81.68%	72.73%	27.27%	91.14%	70.44%
Staff Nurse/ Staff Midwife	1,036	1,183	1:0.9	12.43%	87.57%	1:0.9	1:0.9	93.66%	11.75%	81.91%	75.66%	24.34%	91.16%	73.46%
Nursing & Midwifery	1,863	2,125	1:0.9	11.67%	88.33%	1:0.9	1:0.9	91.76%	10.54%	81.22%	78.54%	21.46%	93.15%	76.61%
Health Science/ Diagnostics	11	14	1:0.8	28.57%	71.43%	1:1	1:0.7	92.86%	28.57%	64.29%	71.43%	28.57%	100.00%	60.00%
H&SC, Other	46	53	1:0.9	32.08%	67.92%	1:0.9	1:0.8	100.00%	32.08%	67.92%	66.04%	33.96%	82.35%	58.33%
Pharmacy	41	47	1:0.9	19.15%	80.85%	1:1	1:0.8	65.96%	8.51%	57.45%	53.19%	46.81%	44.44%	55.26%
Psychologists	99	109	1:0.9	22.94%	77.06%	1:1	1:0.9	97.25%	22.94%	74.31%	83.49%	16.51%	100.00%	78.57%
Social Care	471	523	1:0.9	27.34%	72.66%	1:0.9	1:0.9	96.18%	26.20%	69.98%	74.57%	25.43%	87.41%	69.74%
Social Workers	120	135	1:0.9	14.81%	85.19%	1:0.9	1:0.9	96.30%	14.81%	81.48%	85.19%	14.81%	90.00%	84.35%
Therapy Professions	492	568	1:0.9	10.56%	89.44%	1:0.9	1:0.9	93.49%	10.04%	83.45%	80.11%	19.89%	93.33%	78.54%
Health & Social Care Professionals	1,279	1,449	1:0.9	19.19%	80.81%	1:0.9	1:0.9	94.34%	18.22%	76.12%	77.36%	22.64%	88.49%	74.72%
Middle Management (V-VII)	296	310	1:1	29.68%	70.32%	1:1	1:0.9	94.84%	27.42%	67.42%	90.65%	9.35%	97.83%	87.61%
Administrative/ Supervisory (V to VII)	296	310	1:1	29.68%	70.32%	1:1	1:0.9	94.84%	27.42%	67.42%	90.65%	9.35%	97.83%	87.61%
General Administrative (III & IV)	451	505	1:0.9	14.85%	85.15%	1:1	1:0.9	81.78%	11.29%	70.50%	75.05%	24.95%	90.67%	72.33%
Clerical (III & IV)	451	505	1:0.9	14.85%	85.15%	1:1	1:0.9	81.78%	11.29%	70.50%	75.05%	24.95%	90.67%	72.33%
Executive Management	19	19	1:1	31.58%	68.42%	1:1	1:1	94.74%	31.58%	63.16%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	88	89	1:1	25.84%	74.16%	1:1	1:1	98.88%	24.72%	74.16%	97.75%	2.25%	100.00%	96.97%
Management (VIII & above)	107	108	1:1	26.85%	73.15%	1:1	1:1	98.15%	25.93%	72.22%	98.15%	1.85%	100.00%	97.47%
Management & Administrative	854	923	1:0.9	21.24%	78.76%	1:1	1:0.9	88.08%	18.42%	69.66%	82.99%	17.01%	95.41%	79.64%
Maintenance/ Technical	51	56	1:0.9	83.93%	16.07%	1:0.9	1:0.8	94.64%	78.57%	16.07%	73.21%	26.79%	82.98%	22.22%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,218	8,387	1:0.9	20.34%	79.66%	1:0.9	1:0.8	87.78%	17.52%	70.26%	71.84%	0.28	84.35%	68.64%
Support	371	471	1:0.8	29.94%	70.06%	1:0.9	1:0.7	84.93%	24.63%	60.30%	47.77%	52.23%	78.72%	34.55%
General Support	421	527	1:0.8	35.67%	64.33%	1:0.9	1:0.7	85.96%	30.36%	55.60%	50.47%	49.53%	79.79%	34.22%
Care, other	657	752	1:0.9	25.40%	74.60%	1:0.9	1:0.9	94.41%	23.27%	71.14%	77.53%	22.47%	87.96%	73.98%
Health Care Assistants	1,742	2,058	1:0.8	23.71%	76.29%	1:0.9	1:0.8	84.65%	20.51%	64.14%	64.33%	35.67%	77.25%	60.32%
Home Help	136	238	1:0.6	9.24%	90.76%	1:0.5	1:0.6	84.03%	6.30%	77.73%	22.27%	77.73%	22.73%	22.22%
Patient & Client Care	2,535	3,048	1:0.8	23.00%	77.00%	1:0.9	1:0.8	87.01%	20.08%	66.93%	64.30%	35.70%	78.46%	60.08%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 7 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,218	8,387	1:0.9	20.34%	79.66%	1:0.9	1:0.8	87.78%	17.52%	70.26%	71.84%	28.16%	84.35%	68.64%
Disabilities	3,407	4,034	1:0.8	22.41%	77.59%	1:0.9	1:0.8	88.18%	19.73%	68.44%	68.05%	31.95%	80.20%	64.54%
Mental Health	885	990	1:0.9	22.42%	77.58%	1:0.9	1:0.9	82.63%	17.88%	64.75%	88.89%	11.11%	95.50%	86.98%
Older People	1,006	1,141	1:0.9	17.18%	82.82%	1:0.9	1:0.9	88.34%	14.46%	73.88%	68.54%	31.46%	86.73%	64.76%
Primary Care	1,753	2,045	1:0.9	17.26%	82.74%	1:0.9	1:0.8	88.85%	14.91%	73.94%	71.34%	28.66%	85.27%	68.44%
CHO Operations	121	128	1:0.9	17.97%	82.03%	1:1	1:0.9	96.09%	16.41%	79.69%	90.63%	9.38%	100.00%	88.57%
Community Health & Wellbeing	46	49	1:0.9	16.33%	83.67%	1:1	1:0.9	79.59%	10.20%	69.39%	87.76%	12.24%	100.00%	85.37%



CHO 7 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,514	7,215	7,223	7,218	+703	+3	-5	8,387
Consultant Medicine	7	7	8	7	+0	0	-1	9
Consultant Paediatrics	0				0			
Consultant Psychiatry	52	56	53	58	+6	+2	+5	61
Consultant Surgery	1				-1			
Consultants	60	63	61	65	+5	+2	+4	70
Registrar	72	70	72	72	0	+2	0	75
Senior Registrar	19	31	26	25	+6	-6	-1	28
Specialist Registrar	4	3	4	4	0	+1	0	5
Registrars	95	104	102	100	+6	-3	-1	108
Interns	2	3	2	2	0	-1	0	2
Senior House Officer	34	44	34	34	+1	-9	+1	41
SHO/ Interns	36	47	36	36	+1	-10	+1	43
Dentists	34	30	32	30	-3	+0	-2	38
Other Medical	47	33	34	34	-13	+1	0	56
Medical/ Dental, other	80	63	66	64	-16	+1	-2	94
Medical & Dental	271	276	265	266	-5.0	-3.6	1.18	+315
Clinical Nurse/ Midwife Manager	328	365	378	380	+52	+15	+3	408
Director Nursing/Midwifery, Assistant	52	67	68	72	+20	+5	+4	76
Director of Nursing/Midwifery	16	23	23	23	+7	+0	0	23
Nurse/ Midwife Manager	396	455	468	475	+79	+20	+7	507
Advanced Nurse/ Midwife Practitioner	4	28	27	28	+24	+0	+1	29
Clinical Nurse/ Midwife Specialist	89	105	105	107	+18	+2	+2	122
Nurse/ Midwife Specialist & AN/MP	94	133	132	135	+41	+2	+3	151
Staff Nurse [Intellectual Disability]	194	226	220	222	+28	-4	+1	257
Staff Nurse [Psychiatric]	191	198	196	188	-3	-9	-8	211
Staff Nurses [General/ Children's]	608	636	628	626	+18	-10	-3	715
Staff Nurse/ Staff Midwife	993	1,060	1,045	1,036	+43	-24	-9	1,183
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Nursing/ Midwifery awaiting registration	10	3	1	1	-9	-2	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	25	+4	+0	+0	25
Pre-registration Nurse/ Midwife Intern	1	0	23	22	+20	+21	-1	47
Nursing/ Midwifery Student	32	28	49	48	+15	+20	-1	73
Nursing Education/Clinical	10	10	11	11	+1	+1	0	13
Other Nursing/ Midwifery		1				-1		
Nursing/ Midwifery other	10	11	11	11	+1	0	0	13
Nursing & Midwifery	1,700	1,851	1,865	1,863	+162.3	+11.6	-2.75	+2,125
Dietitians	25	36	42	42	+17	+6	0	55
Occupational Therapists	184	184	184	183	-1	-1	-1	209



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,514	7,215	7,223	7,218	+703	+3	-5	8,387
Orthoptists		3	3	3	+3	+0	0	3
Physiotherapists	114	136	130	135	+21	-1	+5	158
Podiatrists & Chiropodists	1	6	6	6	+5	0	0	6
Speech & Language Therapists	126	126	124	124	-2	-2	-1	137
Therapy Professions	450	490	490	492	+42	+2	+3	568
Audiology		8	8	8	+8	+1	+0	9
Phlebotomists	1	0	0	0	-1	0	+0	1
Radiographers	1	1	2	1	+0	+0	0	3
Respiratory Physiologists	1	2	1	1	+0	-1	0	1
Health Science/ Diagnostics	3	11	11	11	+8	0	0	14
Social Care	371	477	478	471	+100	-6	-7	523
Social Care	371	477	478	471	+100	-6	-7	523
Social Workers	105	123	121	120	+15	-3	-1	135
Social Workers	105	123	121	120	+15	-3	-1	135
Psychologists	81	96	97	99	+18	+2	+2	109
Psychologists	81	96	97	99	+18	+2	+2	109
Pharmacists	35	34	34	35	0	+0	+1	40
Pharmacy Technicians	5	7	6	6	+1	0	+0	7
Pharmacy	40	41	40	41	+1	+0	+1	47
Counsellor Therapists	36	36	36	35	-1	-1	-1	39
Dental Hygienists	5	6	4	5	+0	0	+1	7
Other Health & Social Care	2	2	2	2	+0	+0	+0	4
Play Therapists/ Specialists	1	1	2	3	+2	+2	+1	3
H&SC, Other	44	45	45	46	+1	+0	+1	53
Health & Social Care Professionals	1,094	1,284	1,281	1,279	+185.2	+88.6	-2.12	+1,449
Executive Management	13	19	19	19	+6	+0	0	19
Senior Management (VIII & GM)	60	90	88	88	+28	-3	0	89
Management (VIII & above)	73	109	107	107	+34	-2	0	108
Middle Management (V-VII)	181	287	291	296	+115	+10	+6	310
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	182	287	291	296	+114	+10	+6	310
General Administrative (III & IV)	351	439	444	451	+100	+12	+7	505
Clerical (III & IV)	351	439	444	451	+100	+12	+7	505
Management & Administrative	606	834	842	854	+248.0	+82.0	12.24	+923
Catering	59	49	50	51	-8	+2	+1	55
Household Services	269	263	253	249	-20	-14	-4	338
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	14	17	17	17	+3	0	0	21
Portering	67	52	53	53	-15	+1	0	56
Support	410	382	375	371	-40	-11	-4	471
Maintenance	37	39	40	46	+8	+7	+5	51
Technical Services	4	7	5	5	+1	-2	+0	5
Maintenance/ Technical	41	46	45	51	+9	+5	+5	56

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Overall	6,514	7,215	7,223	7,218	+703	+3	-5	8,387
General Support	452	428	420	421	-30.2	-4.1	1.34	+527
Attendant/ Aide	40	30	30	30	-10	+0	0	46
Health & Social Care Assistants	12	25	27	30	+17	+5	+2	35
Health Care Assistant/ Care Assistant	1,602	1,698	1,695	1,682	+80	-15	-13	1,977
Health Care Assistants	1,655	1,752	1,753	1,742	+88	-10	-11	2,058
Home Helps	127	131	132	136	+9	+5	+4	238
Home Help	127	131	132	136	+9	+5	+4	238
Health Promotion		1	1	2	+2	+1	+1	2
Home Care Services	6	4	3	3	-3	-1	+0	5
Other Care Grades	160	189	195	191	+31	+2	-4	215
Pastoral Care	7	4	5	5	-2	+1	0	6
Workshop Services	438	460	461	456	+18	-4	-5	524
Care, other	610	659	665	657	+47	-1	-8	752
Patient & Client Care	2,392	2,541	2,550	2,535	+143.1	-32.9	-14.86	+3,048



Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHOs/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & A&E/EP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (II & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.07%	-5.0	+3.9	-1.4	+0.6	-1.9	+1.2	+6.8	+3.2	-8.5	-1.7	-1.4	-0.1	-2.8	+2.8	-0.2	-7.8	-1.0	+1.9	+0.8	+0.8	-2.1	-0.4	+5.7	+7.8	+12.2	-3.8	+5.1	+1.3	-10.7	+4.1	-8.2	-14.9
Community Health & Wellbeing	-3.06%	-1.5																					+0.0	+0.1	+0.0	+0.1				+0.1		-1.8	-1.6
Mental Health	+0.08%	+0.7	+5.8	-0.8	+0.8		+6.7	+4.1	+1.8	-7.8		-1.9	+0.0	-3.8	+0.0		-0.2	+0.2	-0.1	+0.0	-0.6	-0.7	-0.0	+0.4	+4.0	+4.3	-1.1	-0.0	-1.1	-1.3		-2.4	-3.7
Primary Care	+0.56%	+9.8	-1.9	-0.3	-0.8	-1.9	-8.0	-1.3	+1.6	+3.5	-1.7	+0.0	-0.0	+2.1	-0.6	+0.0	-0.2	-0.9	+2.2	+1.0	+0.5	+2.0	+4.0	+0.5	+3.8	+8.2	+0.9	-0.1	+0.8	+2.4		-0.8	+1.6
Disabilities	-0.32%	-10.8		-0.2	+0.6		+0.4	+1.0	+0.0	-0.4		+0.5	+0.0	+1.2	+2.9	-0.3	-6.7	-0.1	-0.1	-0.2	+0.0	-4.4	-2.3	+2.4	+4.5	+4.7	-4.1	+5.1	+1.0	-8.9	-0.2	-3.4	-13.6
Older People	-0.71%	-7.2			+0.0	+0.0	+0.0	+2.9	-0.7	-4.5		+0.0		-2.3	+0.4					+0.0	+0.7	+1.0	-3.0	-0.8	-5.1	-8.9	+0.6	+0.1	+0.7	-2.0	+4.3	+0.0	+2.4
CHO Operations	+3.45%	+4.0						+0.0	+0.5	-0.3			-0.1	+0.1				+0.1		+0.0		+0.1	+0.9	+3.2	-0.2	+3.8							

Year-to-Date Summary

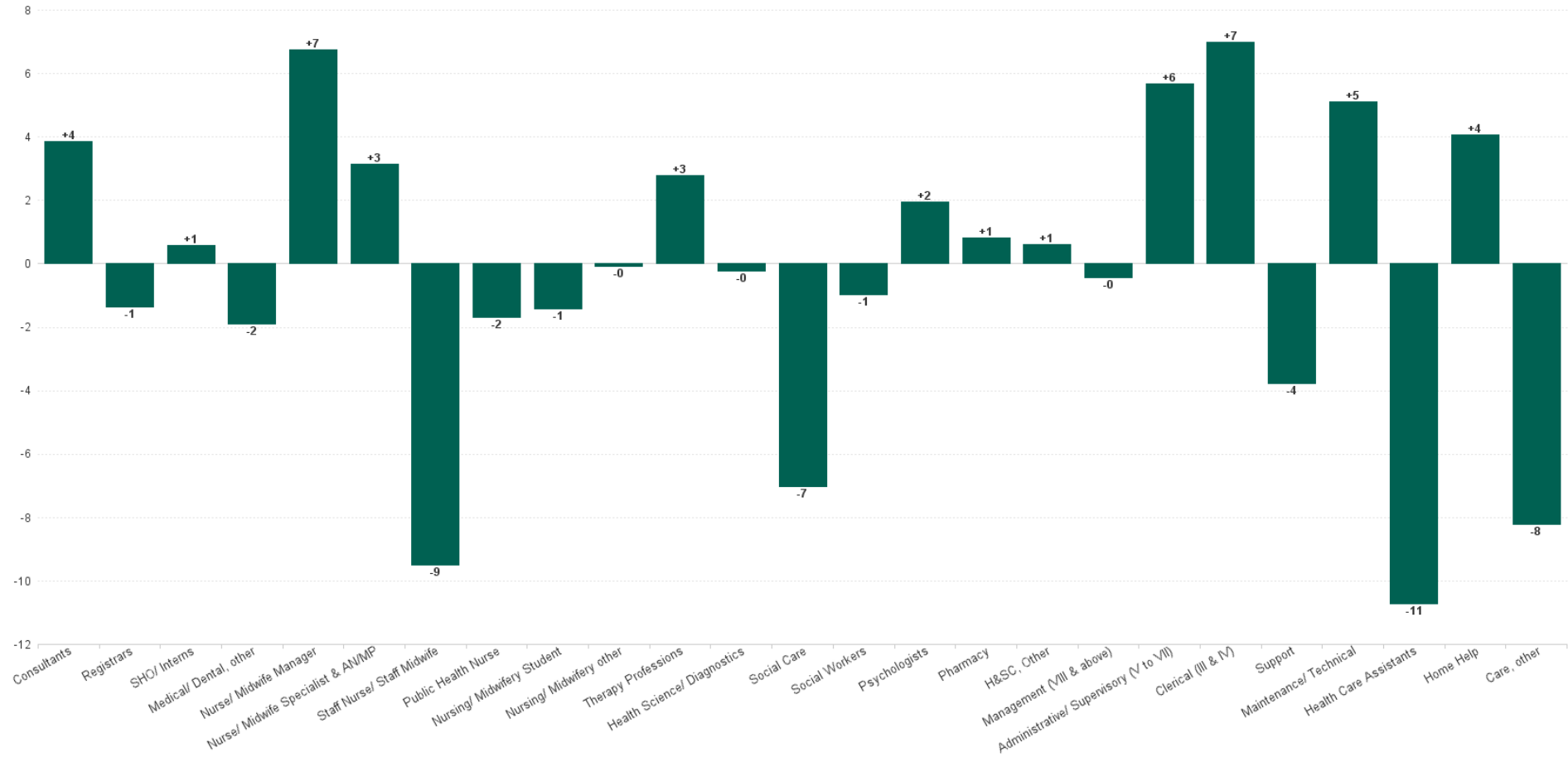
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.04%	+3.2	+2.0	-3.2	-10.2	+0.8	-10.6	+20.3	+2.4	-24.1	-6.2	+19.8	-0.2	+12.0	+2.0	-0.2	-6.3	-2.8	+2.1	+0.1	+0.2	-4.9	-2.5	+9.7	+12.1	+19.3	-11.2	+4.6	-6.6	-9.8	+5.2	-1.4	-6.0
Community Health & Wellbeing	-6.55%	-3.2						-0.1						-0.1									+1.0	+0.2	+0.1	+1.3				-0.8		-3.6	-4.4
Mental Health	+0.76%	+6.7	+1.9	-5.6	-10.0		-13.7	+5.8	+3.6	-9.1		+12.5	+0.9	+13.7	+3.7		+0.0	+1.4	-0.3	+0.8	-0.6	+5.0	+0.1	+1.6	+4.0	+5.7	-1.3	+0.0	-1.3	-1.6		-1.0	-2.6
Primary Care	-0.71%	-12.6	+0.2	+2.5	-1.9	+0.8	+1.5	-0.5	-3.2	-3.9	-6.2	+0.3	-0.0	-13.4	-0.7	+0.7	-0.1	-0.7	+2.2	-0.1	-0.9	+0.4	+4.6	+2.5	+5.1	+12.1	-5.1	-0.4	-5.6	-10.9		+3.2	-7.6
Disabilities	-0.08%	-2.7		+0.0	+1.6		+1.6	+3.0	+0.8	-2.9		+7.0	-2.0	+5.8	-1.7	-0.9	-6.3	-2.8	+0.2	-0.6	+1.0	-11.1	-2.2	+3.4	-0.5	+0.7	-7.3	+5.0	-2.3	+1.2	+0.4	+1.0	+2.5
Older People	+0.72%	+7.2			+0.0	+0.0	+0.0	+10.0	+0.2	-7.0		+0.0		+3.2	+0.6			-0.9		+0.0	+0.7	+0.5	-5.7	-1.4	+2.0	-5.1	+2.5	+0.0	+2.5	+2.3	+4.8	-1.0	+6.2
CHO Operations	+6.89%	+7.8						+2.2	+1.0	-1.2			+0.9	+2.9				+0.3		+0.0		+0.3	-0.2	+3.5	+1.4	+4.6							



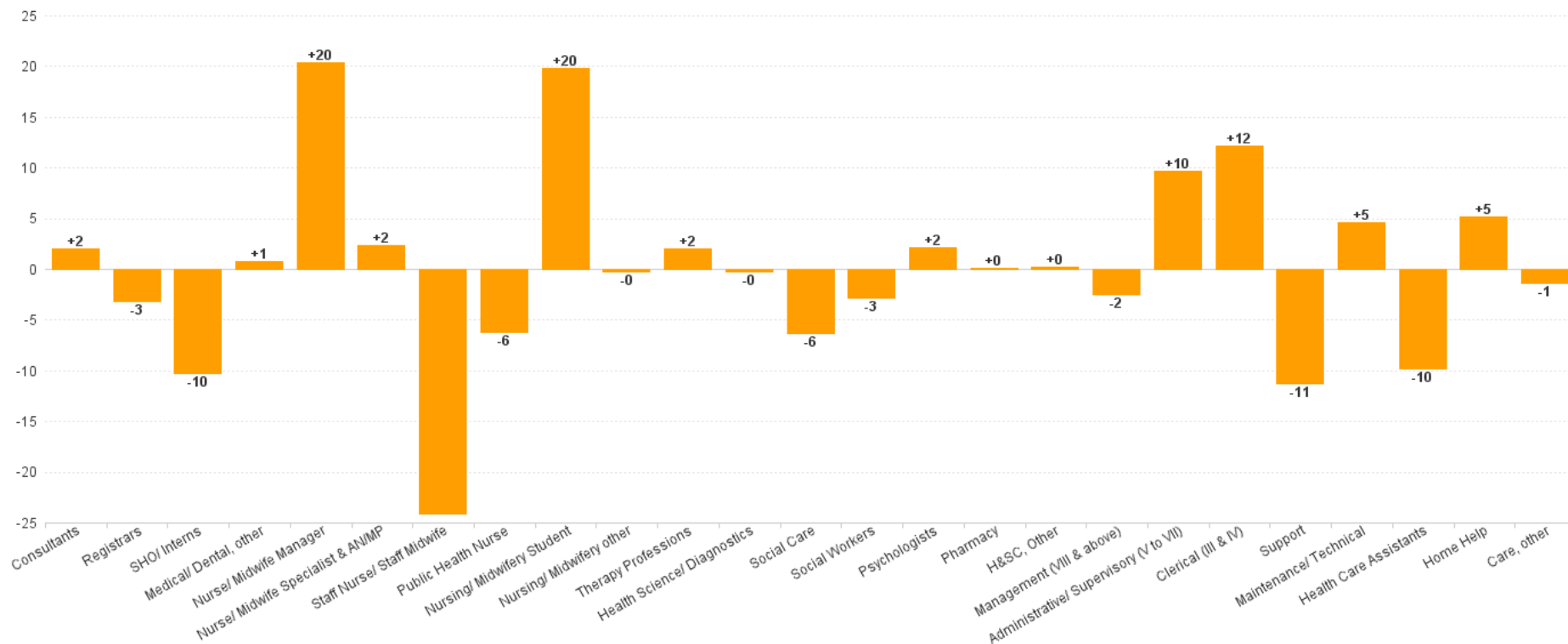
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.35%	+98.4	-1.4	-1.0	-6.7	-2.4	-11.5	+26.2	+18.8	-17.0	-6.1	-7.1	-6.4	+15.4	+8.3	+1.6	+24.2	+6.3	+7.3	-2.3	-1.7	+43.8	+1.2	+34.5	+38.2	+73.9	-20.2	+6.5	-13.7	-35.6	+15.7	+10.4	-9.6
Community Health & Wellbeing	+334.94%	+35.4																					+2.0	+3.4	+2.7	+6.1				+5.3		+22.0	+27.3
Mental Health	-2.14%	-19.3	-0.1	-2.6	-6.3		-9.0	-1.7	+5.0	-11.4		-6.1	-0.4	-14.6	-1.1		-0.7	+0.0	+6.1	+0.0	-3.3	+1.1	+0.0	+7.4	+8.3	+15.7	-2.7	-0.0	-2.7	-4.8		-5.0	-9.8
Primary Care	-8.75%	-169.0	-1.3	+0.6	-0.9	-1.4	-2.9	-5.6	+8.0	-7.4	-5.1	+0.0	-0.0	-10.2	+1.8	+2.2	+0.9	+3.8	+0.4	-3.0	-0.1	+6.0	-14.4	-41.3	-25.1	-80.8	-2.9	+0.1	-2.7	-71.9		-6.5	-78.4
Disabilities	+3.49%	+114.9		+1.0	+0.5	-1.0	+0.4	+20.1	+1.8	+2.6		+1.0	-1.0	+24.5	+1.7	-0.6	+24.0	+1.9	+0.8	-0.3	+1.0	+28.4	-4.0	+17.9	+10.6	+24.5	-9.6	+6.4	-3.2	+40.4	-0.1	-0.1	+40.2
Older People	+1.54%	+15.3			+0.0	+0.0	+0.0	+7.8	+3.0	-1.5		-2.0		+7.4	+5.9			-7.0		+0.0	+0.7	-0.4	-3.0	+1.8	+3.4	+2.2	-5.1	+0.0	-5.1	-4.6	+15.8	+0.0	+11.2
CHO Operations		+121.2						+5.7	+1.0	+0.7			+0.9	+8.3				+7.6		+1.0		+8.6	+20.6	+45.3	+38.4	+104.2							

Month-on-Month Summary Chart: Change since FEB 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: MAR 2023

Year-on-Year Summary Chart: Change since MAR 2022

