

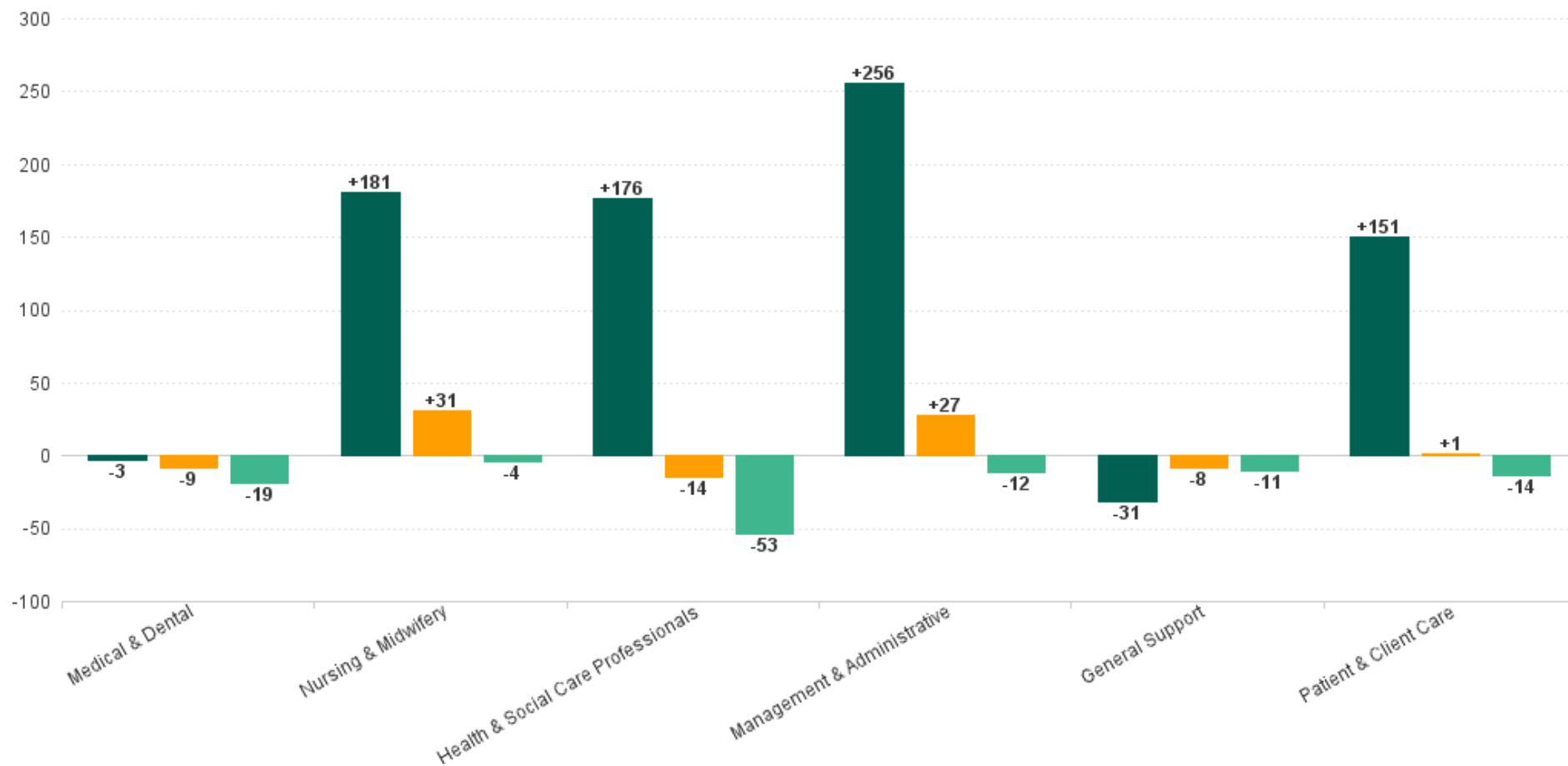
CHO 7;other Community Services Employment Report: MAY 2023

Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377
Consultants	60	63	66	66	+6	+10.1%	+3	+4.3%	-1	71
Registrars	95	104	116	100	+5	+5.7%	-3	-3.2%	-16	107
SHO/ Interns	36	47	41	40	+4	+10.8%	-7	-14.8%	-2	41
Medical/ Dental, other	80	63	64	62	-18	-22.7%	-1	-1.6%	-1	92
Medical & Dental	271	276	287	268	-3	-1.1%	-9	-3.1%	-19	311
Nurse/ Midwife Manager	396	455	481	472	+76	+19.2%	+17	+3.8%	-9	504
Nurse/ Midwife Specialist & AN/MP	94	133	143	141	+47	+50.3%	+8	+6.2%	-2	157
Staff Nurse/ Staff Midwife	993	1,060	1,043	1,051	+58	+5.8%	-9	-0.8%	+8	1,188
Public Health Nurse	175	164	158	159	-17	-9.4%	-5	-3.3%	+1	196
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-89.9%</i>	<i>-2</i>	<i>-66.3%</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>25</i>	<i>23</i>	<i>+2</i>	<i>+9.5%</i>	<i>-2</i>	<i>-7.1%</i>	<i>-2</i>	<i>23</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>23</i>	<i>23</i>	<i>+22</i>	<i>+1,611.7%</i>	<i>+23</i>	<i>+23,350.0%</i>	<i>+1</i>	<i>47</i>
Nursing/ Midwifery Student	32	28	49	47	+15	+47.2%	+20	+70.6%	-1	71
Nursing/ Midwifery other	10	11	11	11	+1	+10.7%	0	-3.0%	0	13
Nursing & Midwifery	1,700	1,851	1,885	1,881	+181	+10.6%	+31	+1.7%	-4	2,129
Therapy Professions	450	490	496	481	+31	+7.0%	-9	-1.9%	-15	552
Health Science/ Diagnostics	3	11	19	10	+7	+222.7%	-1	-6.8%	-9	13
Social Care	371	477	477	459	+88	+23.7%	-18	-3.8%	-17	503
Pharmacy	40	41	53	40	+0	+0.4%	-1	-1.7%	-12	48
Psychologists	81	96	103	100	+19	+23.8%	+3	+3.6%	-3	111
Social Workers	105	123	127	122	+17	+16.3%	-1	-0.9%	-5	134
H&SC, Other	44	45	50	58	+13	+29.6%	+12	+27.1%	+8	69
Health & Social Care Professionals	1,094	1,284	1,324	1,270	+176	+16.1%	-14	-1.1%	-53	1,430
Management (VIII & above)	73	109	111	105	+33	+44.6%	-4	-3.4%	-5	107
Administrative/ Supervisory (V to VII)	182	287	304	298	+116	+63.4%	+11	+3.9%	-6	313
Clerical (III & IV)	351	439	459	458	+108	+30.8%	+20	+4.5%	-1	515
Management & Administrative	606	834	873	862	+256	+42.3%	+27	+3.3%	-12	935
Support	410	382	379	372	-39	-9.4%	-10	-2.7%	-8	468
Maintenance/ Technical	41	46	52	49	+8	+18.4%	+3	+5.8%	-3	55
General Support	452	428	431	420	-31	-6.9%	-8	-1.8%	-11	523
Health Care Assistants	1,655	1,752	1,758	1,754	+100	+6.0%	+2	+0.1%	-4	2,061
Home Help	127	131	132	135	+8	+6.0%	+4	+3.1%	+2	242
Care, other	610	659	666	654	+43	+7.1%	-5	-0.8%	-13	746
Patient & Client Care	2,392	2,541	2,556	2,542	+151	+6.3%	+1	+0.1%	-14	3,049

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



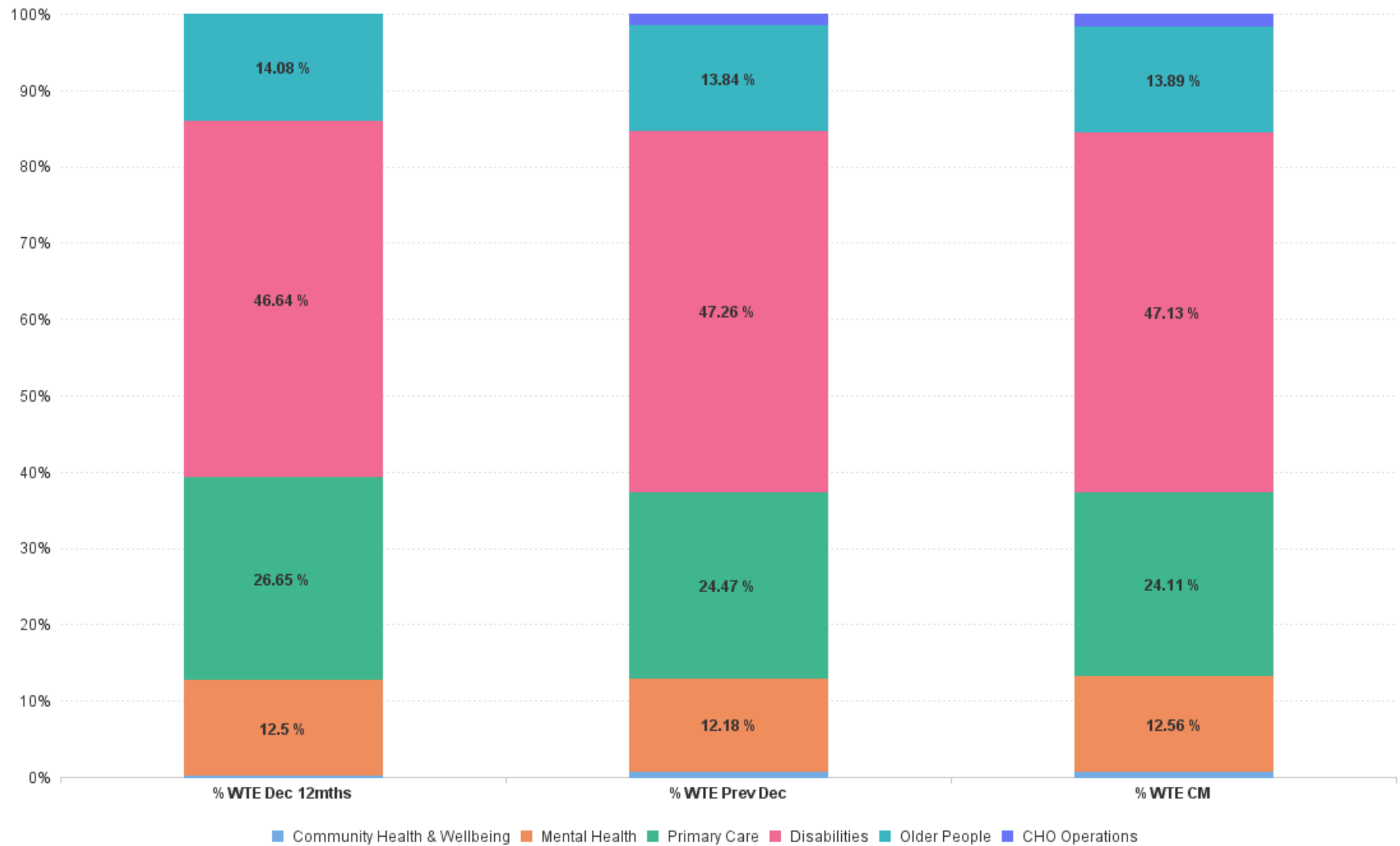
Employment Report by Care Group : MAY 2023

CHO 7;other Community Services MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377
Community Health & Wellbeing		49	45	46	+46		-3	-7.0%	+0	50
Mental Health	835	879	899	910	+75	+9.0%	+31	+3.6%	+11	1,002
Primary Care	1,702	1,765	1,868	1,747	+45	+2.6%	-19	-1.1%	-121	2,023
Disabilities	2,982	3,410	3,420	3,414	+432	+14.5%	+4	+0.1%	-6	4,038
Older People	996	999	1,004	1,006	+10	+1.0%	+7	+0.7%	+2	1,135
CHO Operations		113	121	122	+122		+8	+7.4%	+1	129
Community Services	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377



% Total by Care Group



Employment Report by HSE/S38 : MAY 2023

CHO 7;other Community Services MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377
Health Service Executive	3,151	3,411	3,542	3,462	+310	+9.8%	+50	+1.5%	-80	3,957
Section 38 Voluntary Agencies	3,363	3,803	3,814	3,782	+419	+12.5%	-21	-0.6%	-32	4,420



Employment Report by HSE.S38: MAY 2023

Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Service Executive	3,151	3,411	3,542	3,462	+310	+9.8%	+50	+1.5%	-80	3,957
Consultants	54	57	60	60	+6	+11.4%	+3	+4.8%	-0	63
Registrars	87	94	103	89	+2	+2.8%	-4	-4.6%	-14	95
SHO/ Interns	24	33	27	26	+2	+9.9%	-7	-21.4%	-1	27
Medical/ Dental, other	78	61	62	61	-17	-21.2%	+0	+0.2%	-1	91
Medical & Dental	242	245	253	237	-6	-2.3%	-9	-3.5%	-16	276
Nurse/ Midwife Manager	231	256	279	275	+43	+18.7%	+19	+7.3%	-4	289
Nurse/ Midwife Specialist & AN/MP	61	90	97	98	+37	+61.7%	+8	+8.6%	+1	104
Staff Nurse/ Staff Midwife	520	537	522	525	+5	+1.0%	-12	-2.3%	+3	587
Public Health Nurse	175	164	158	159	-17	-9.4%	-5	-3.3%	+1	196
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-89.9%</i>	<i>-4</i>	<i>-49.2%</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>25</i>	<i>23</i>	<i>+2</i>	<i>+9.5%</i>	<i>-1</i>	<i>-7.1%</i>	<i>-2</i>	<i>23</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>15</i>	<i>15</i>	<i>+14</i>	<i>+1,027.7%</i>	<i>-1</i>	<i>+15,350.0%</i>	<i>+1</i>	<i>31</i>
Nursing/ Midwifery Student	32	27	41	39	+7	+22.4%	+13	+47.1%	-1	55
Nursing/ Midwifery other	8	6	8	8	+0	+4.1%	+2	+32.4%	+0	9
Nursing & Midwifery	1,027	1,080	1,104	1,104	+77	+7.5%	+23	+2.2%	-0	1,240
Therapy Professions	325	348	351	343	+18	+5.6%	-5	-1.4%	-8	392
Health Science/ Diagnostics		8	15	8	+8		+0	+0.0%	-7	9
Social Care	11	11	13	11	+0	+2.1%	+1	+5.3%	-2	12
Pharmacy	25	27	38	27	+1	+5.6%	+0	+0.3%	-12	30
Psychologists	62	75	81	79	+17	+28.1%	+4	+4.8%	-2	88
Social Workers	67	76	82	78	+11	+16.0%	+2	+2.0%	-4	83
H&SC, Other	43	44	47	41	-1	-3.4%	-2	-5.3%	-6	50
Health & Social Care Professionals	533	588	627	587	+54	+10.1%	-1	-0.2%	-40	664
Management (VIII & above)	40	67	70	65	+25	+62.2%	-2	-3.7%	-5	66
Administrative/ Supervisory (V to VII)	96	175	187	182	+86	+90.0%	+7	+4.2%	-4	190
Clerical (III & IV)	241	300	322	318	+77	+31.8%	+18	+6.1%	-4	350
Management & Administrative	377	542	579	565	+188	+49.8%	+23	+4.3%	-13	606
Support	171	154	159	154	-17	-10.0%	-1	-0.4%	-6	172
Maintenance/ Technical	6	5	6	5	-0	-4.1%	+0	+1.7%	-1	6
General Support	176	159	166	159	-17	-9.8%	-1	-0.4%	-7	178
Health Care Assistants	441	403	409	411	-30	-6.8%	+8	+2.0%	+2	462
Home Help	127	131	132	135	+8	+6.0%	+4	+3.1%	+2	242
Care, other	227	262	273	264	+37	+16.3%	+2	+0.8%	-8	289
Patient & Client Care	796	796	814	810	+14	+1.8%	+14	+1.8%	-4	993

Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,814	3,782	+419	+12.5%	-21	-0.6%	-32	4,420
Consultants	6	6	6	6	-0	-1.1%	-0	-0.5%	-0	8
Registrars	8	10	13	11	+3	+36.9%	+1	+9.9%	-2	12
SHO/ Interns	12	13	14	13	+2	+12.6%	+0	+2.0%	-1	14
Medical/ Dental, other	2	2	1	1	-2	-71.7%	-1	-63.2%	-0	1
Medical & Dental	29	31	34	31	+3	+9.4%	+0	+0.3%	-3	35
Nurse/ Midwife Manager	165	199	203	197	+33	+20.0%	-1	-0.6%	-5	215
Nurse/ Midwife Specialist & AN/MP	33	42	46	43	+10	+29.4%	+0	+0.9%	-3	53
Staff Nurse/ Staff Midwife	473	523	521	526	+53	+11.2%	+3	+0.7%	+5	601
<i>Nursing/ Midwifery awaiting registration</i>		1						-100.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+8		+1		+0	16
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.0%	+0	16
Nursing/ Midwifery other	3	6	4	3	+1	+30.4%	-2	-40.9%	-0	4
Nursing & Midwifery	673	770	781	778	+104	+15.5%	+7	+1.0%	-3	889
Therapy Professions	125	142	145	138	+13	+10.6%	-4	-2.9%	-7	160
Health Science/ Diagnostics	3	4	4	3	-0	-10.9%	-1	-20.9%	-1	4
Social Care	360	467	464	448	+88	+24.4%	-19	-4.0%	-15	491
Pharmacy	15	14	14	13	-1	-8.7%	-1	-5.5%	-1	18
Psychologists	19	21	22	21	+2	+9.9%	-0	-0.9%	-1	23
Social Workers	37	46	45	44	+6	+16.8%	-3	-5.8%	-1	51
H&SC, Other	2	2	3	16	+15	+974.0%	+15	+974.0%	+14	19
Health & Social Care Professionals	561	696	697	683	+122	+21.8%	-13	-1.8%	-13	766
Management (VIII & above)	33	42	41	41	+8	+23.2%	-1	-2.8%	-0	41
Administrative/ Supervisory (V to VII)	86	112	117	116	+29	+33.8%	+4	+3.5%	-1	123
Clerical (III & IV)	109	139	137	140	+31	+28.5%	+1	+1.1%	+3	165
Management & Administrative	229	292	295	297	+68	+29.8%	+4	+1.4%	+2	329
Support	240	228	220	218	-22	-9.1%	-10	-4.3%	-2	296
Maintenance/ Technical	35	41	45	43	+8	+21.9%	+3	+6.3%	-2	49
General Support	275	269	265	261	-14	-5.1%	-7	-2.7%	-4	345
Health Care Assistants	1,213	1,349	1,349	1,343	+130	+10.7%	-6	-0.4%	-6	1,599
Care, other	383	396	394	389	+6	+1.6%	-7	-1.8%	-5	457
Patient & Client Care	1,596	1,745	1,743	1,732	+136	+8.5%	-13	-0.7%	-10	2,056

CHO 7 by S38 Agency: MAY 2023

Cheeverstown House

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Cheeverstown House	396	427	424	428	+31.9	+8.1%	+0.7	+0.2%	+4.3	489
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
Medical & Dental	1				-1.2	-100.0%				
Nurse/ Midwife Manager	26	33	33	34	+8.5	+32.5%	+1.5	+4.6%	+1.0	38
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	107	106	106	107	-0.1	-0.1%	+1.0	+0.9%	+1.0	117
Nursing & Midwifery	135	141	141	143	+8.3	+6.2%	+2.5	+1.8%	+2.0	157
Therapy Professions	14	9	8	8	-5.3	-38.5%	-1.0	-10.6%	+0.0	10
Social Care	35	37	35	37	+2.6	+7.5%	+0.5	+1.4%	+2.0	39
Pharmacy	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Psychologists	4	5	5	5	+1.0	+25.0%	+0.0	+0.0%	+0.0	5
Social Workers	6	5	5	5	-0.5	-9.1%	+0.0	+0.0%	+0.0	5
H&SC, Other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	60	58	56	58	-2.2	-3.7%	-0.5	-0.9%	+2.0	62
Management (VIII & above)	2	4	4	4	+2.0	+100.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	15	18	18	19	+3.8	+25.8%	+1.0	+5.7%	+1.0	19
Clerical (III & IV)	11	11	12	12	+1.0	+8.6%	+0.6	+5.3%	+0.0	14
Management & Administrative	28	33	34	35	+6.8	+24.3%	+1.6	+4.8%	+1.0	37
Support	27	27	26	26	-0.6	-2.2%	-0.3	-1.0%	+0.0	39
Maintenance/ Technical	4	4	4	2	-1.7	-49.7%	-1.7	-49.7%	-1.7	3
General Support	30	30	30	28	-2.3	-7.7%	-2.0	-6.6%	-1.7	42
Health Care Assistants	130	153	151	152	+21.6	+16.6%	-0.9	-0.6%	+1.0	177
Care, other	12	13	13	13	+0.9	+7.4%	+0.0	+0.0%	+0.0	14
Patient & Client Care	142	165	164	165	+22.5	+15.9%	-0.9	-0.6%	+1.0	191

Kare, Newbridge Co Kildare

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Kare, Newbridge Co Kildare	360	448	453	450	+90.1	+25.0%	+1.5	+0.3%	-3.4	552
Nurse/ Midwife Manager	12	9	11	10	-1.6	-13.1%	+1.0	+10.7%	-1.0	11
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	21	20	-2.7	-11.9%	-1.0	-4.6%	-0.7	29
Nursing & Midwifery	34	30	33	31	-3.4	-10.0%	+0.9	+2.8%	-1.7	41
Therapy Professions	15	18	17	16	+1.8	+12.0%	-1.5	-8.5%	-0.5	19
Social Care	61	100	99	86	+24.6	+40.3%	-13.8	-13.9%	-13.5	97
Psychologists	4	6	6	6	+1.6	+37.2%	-0.0	-0.7%	+0.0	7
Social Workers	4	6	5	5	+1.7	+46.0%	-0.3	-5.1%	+0.5	8
H&SC, Other			1	13	+12.6		+12.6		+11.6	15
Health & Social Care Professionals	84	129	128	126	+42.3	+50.5%	-3.1	-2.4%	-1.8	146
Management (VIII & above)	6	6	5	5	-1.0	-16.7%	-1.0	-16.7%	+0.1	5
Administrative/ Supervisory (V to VII)	12	13	14	14	+1.4	+11.5%	+0.9	+7.3%	+0.0	14
Clerical (III & IV)	12	21	19	19	+7.2	+62.8%	-1.9	-9.3%	+0.1	22
Management & Administrative	30	39	37	37	+7.6	+25.6%	-2.0	-5.0%	+0.2	41
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
General Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Health Care Assistants	101	116	129	129	+28.1	+27.9%	+12.6	+10.8%	-0.7	178
Care, other	109	132	124	125	+15.7	+14.3%	-6.9	-5.2%	+0.5	140
Patient & Client Care	210	248	254	254	+43.8	+20.9%	+5.7	+2.3%	-0.2	318

Our Lady's Hospice & Care, Dublin

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Our Lady's Hospice & Care, Dublin	482	526	522	492	+9.8	+2.0%	-34.0	-6.5%	-29.9	585
Consultants	6	6	6	6	+0.5	+8.3%	-0.0	-0.5%	-0.2	8
Registrars	5	6	9	8	+2.7	+54.4%	+1.8	+29.5%	-0.9	8
SHO/ Interns	5	6	6	5	-0.1	-1.6%	-1.3	-21.3%	-1.1	5
Medical/ Dental, other	1	2	1	1	-0.7	-51.1%	-1.2	-63.2%	-0.4	1
Medical & Dental	17	20	22	19	+2.4	+14.2%	-0.8	-3.7%	-2.6	22
Nurse/ Midwife Manager	44	47	46	43	-1.4	-3.1%	-4.3	-9.0%	-2.7	49
Nurse/ Midwife Specialist & AN/MP	29	36	38	36	+6.9	+24.1%	-0.4	-1.1%	-2.8	45
Staff Nurse/ Staff Midwife	99	106	105	103	+3.6	+3.6%	-3.5	-3.3%	-2.0	121
Nursing/ Midwifery other	2	2	2	2	-0.3	-13.0%	-0.3	-13.0%	-0.3	2
Nursing & Midwifery	174	191	191	183	+8.8	+5.1%	-8.4	-4.4%	-7.7	217
Therapy Professions	37	35	36	31	-5.6	-15.0%	-3.7	-10.5%	-4.7	39
Health Science/ Diagnostics	0	0	0	0	+0.0	+9.1%	-0.1	-20.0%	-0.0	1
Pharmacy	10	8	9	8	-1.7	-16.7%	+0.3	+3.1%	-1.1	9
Psychologists	1	1	1	1	+0.4	+63.3%	-0.0	-2.0%	-0.2	1
Social Workers	11	12	13	11	+0.6	+5.9%	-0.4	-3.1%	-1.8	14
Health & Social Care Professionals	59	56	60	52	-6.2	-10.6%	-3.9	-6.9%	-7.8	64
Management (VIII & above)	4	4	4	4	-0.1	-1.5%	-0.1	-1.5%	-0.2	4
Administrative/ Supervisory (V to VII)	21	20	21	20	-0.5	-2.4%	+0.3	+1.5%	-1.4	22
Clerical (III & IV)	25	32	31	30	+4.4	+17.6%	-2.5	-7.7%	-1.1	35
Management & Administrative	50	56	56	53	+3.9	+7.8%	-2.2	-4.0%	-2.7	61
Support	73	72	71	68	-5.7	-7.7%	-4.0	-5.6%	-3.7	78
Maintenance/ Technical	7	9	7	7	+0.1	+1.9%	-1.5	-16.9%	-0.3	8
General Support	80	80	79	75	-5.5	-6.9%	-5.5	-6.8%	-4.0	86
Health Care Assistants	102	121	113	108	+6.0	+5.9%	-13.3	-11.0%	-5.2	134
Care, other	1	1	1	1	+0.4	+58.1%	-0.0	-2.0%	-0.0	1
Patient & Client Care	102	122	114	109	+6.4	+6.2%	-13.3	-10.9%	-5.2	135

Peamount Hospital (Newcastle)

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Peamount Hospital (Newcastle)	486	549	563	569	+82.8	+17.0%	+19.6	+3.6%	+6.0	665
Registrars	2	3	3	2	+0.2	+11.5%	-0.8	-25.7%	-0.8	3
SHO/ Interns	7	7	8	9	+1.6	+22.8%	+1.6	+23.0%	+0.4	9
Medical & Dental	9	10	11	11	+1.8	+20.3%	+0.8	+8.3%	-0.4	12
Nurse/ Midwife Manager	27	45	48	45	+18.0	+67.6%	-0.7	-1.5%	-2.9	49
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	108	110	+28.9	+35.4%	+9.8	+9.8%	+3.0	122
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	110	149	158	158	+47.9	+43.4%	+9.2	+6.2%	+0.0	174
Therapy Professions	29	46	47	46	+16.3	+55.6%	-0.8	-1.6%	-1.7	51
Health Science/ Diagnostics	3	3	4	3	-0.4	-12.3%	-0.7	-21.0%	-1.5	3
Social Care	2	2	3	4	+2.2	+127.3%	+1.7	+73.2%	+1.0	4
Pharmacy	4	6	4	5	+0.4	+8.9%	-1.0	-18.1%	+0.4	8
Psychologists		1	1	1	+0.5		+0.0	+0.0%	+0.0	1
Social Workers	5	7	7	7	+2.3	+45.0%	+0.0	+0.0%	+0.0	8
Health & Social Care Professionals	43	65	66	65	+21.3	+49.2%	-0.8	-1.2%	-1.8	75
Management (VIII & above)	4	5	5	5	+0.9	+22.0%	+0.0	+0.6%	+0.0	5
Administrative/ Supervisory (V to VII)	14	19	19	19	+4.9	+34.7%	+0.0	+0.2%	+0.1	21
Clerical (III & IV)	20	25	25	28	+7.7	+38.5%	+2.5	+9.7%	+2.2	36
Management & Administrative	38	49	49	51	+13.4	+35.4%	+2.5	+5.1%	+2.4	62
Support	47	40	38	39	-7.9	-16.7%	-1.0	-2.6%	+1.4	52
Maintenance/ Technical	8	8	13	13	+5.8	+76.7%	+5.3	+65.6%	+0.1	15
General Support	54	48	51	52	-2.1	-3.9%	+4.2	+8.7%	+1.5	67
Health Care Assistants	228	228	227	231	+3.3	+1.5%	+3.2	+1.4%	+4.2	274
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	228	232	+0.4	+0.2%	+3.7	+1.6%	+4.2	275

Stewart's Hospital (Palmerstown)

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Stewart's Hospital (Palmerstown)	852	1,057	1,068	1,067	+215.2	+25.3%	+9.4	+0.9%	-1.7	1,234
Consultants	0				-0.3	-100.0%				
Medical & Dental	0				-0.3	-100.0%				
Nurse/ Midwife Manager	36	42	44	45	+8.9	+25.0%	+3.0	+7.2%	+1.0	46
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	84	85	+12.2	+16.7%	-2.9	-3.3%	+0.5	98
Nursing/ Midwifery Student		1	8	8	+8.0		+7.0	+700.0%	+0.0	16
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
Nursing & Midwifery	109	134	137	139	+30.1	+27.6%	+5.1	+3.8%	+1.5	162
Therapy Professions	16	22	26	26	+10.7	+68.5%	+3.9	+17.5%	+0.0	29
Social Care	10	43	45	43	+33.0	+329.7%	+0.0	+0.0%	-2.0	44
Psychologists	4	7	7	6	+2.0	+50.0%	-1.0	-14.3%	-1.0	6
Social Workers	6	9	7	7	+1.7	+28.6%	-2.0	-21.1%	+0.0	9
H&SC, Other				2	+2.0		+2.0		+2.0	2
Health & Social Care Professionals	35	82	86	85	+49.4	+139.2%	+2.9	+3.6%	-1.0	90
Management (VIII & above)	11	17	17	17	+5.9	+53.5%	-0.1	-0.6%	+0.0	17
Administrative/ Supervisory (V to VII)	14	31	34	33	+19.1	+137.9%	+1.6	+5.2%	-1.0	35
Clerical (III & IV)	23	30	30	32	+8.7	+37.2%	+1.8	+5.8%	+2.0	36
Management & Administrative	48	79	81	82	+33.7	+69.9%	+3.3	+4.2%	+1.0	88
Support	57	59	57	58	+0.8	+1.4%	-1.9	-3.2%	+1.0	88
Maintenance/ Technical	5	7	6	6	+0.8	+16.4%	-1.0	-14.7%	+0.0	6
General Support	62	66	62	63	+1.6	+2.6%	-2.9	-4.4%	+1.0	94
Health Care Assistants	481	584	585	583	+102.1	+21.2%	-1.4	-0.2%	-2.3	668
Care, other	116	112	116	114	-1.4	-1.2%	+2.4	+2.2%	-1.8	132
Patient & Client Care	597	697	702	698	+100.7	+16.9%	+1.0	+0.1%	-4.1	800

St. John of God Liffey Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total St. John of God Liffey Services	787	795	784	777	-10.5	-1.3%	-18.2	-2.3%	-7.2	895
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	20	22	21	20	+0.5	+2.6%	-1.8	-8.2%	-0.6	22
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	98	101	+11.0	+12.3%	-0.0	0.0%	+3.2	114
Nursing & Midwifery	111	125	121	123	+12.6	+11.3%	-1.9	-1.5%	+2.6	138
Therapy Professions	15	11	10	10	-4.7	-32.2%	-1.1	-9.7%	-0.1	12
Social Care	253	285	281	278	+25.3	+10.0%	-7.1	-2.5%	-3.0	307
Psychologists	6	2	3	3	-3.6	-59.0%	+0.9	+54.3%	+0.0	3
Social Workers	6	7	7	7	+0.5	+7.7%	-0.0	-0.1%	+0.0	7
Health & Social Care Professionals	280	305	301	297	+17.5	+6.3%	-7.3	-2.4%	-3.1	329
Management (VIII & above)	6	6	6	6	-0.1	-1.0%	-0.0	-0.5%	-0.1	6
Administrative/ Supervisory (V to VII)	11	11	11	11	+0.5	+4.7%	+0.0	+0.0%	+0.0	12
Clerical (III & IV)	18	19	20	20	+2.2	+11.9%	+1.0	+5.4%	+0.1	22
Management & Administrative	35	37	38	38	+2.6	+7.5%	+1.0	+2.7%	+0.0	40
Support	35	29	27	26	-8.2	-23.9%	-2.5	-8.6%	-0.3	33
Maintenance/ Technical	12	14	16	15	+2.8	+22.6%	+1.5	+11.0%	-0.3	17
General Support	47	43	42	42	-5.4	-11.6%	-1.0	-2.3%	-0.6	50
Health Care Assistants	172	147	144	141	-31.3	-18.2%	-5.9	-4.1%	-2.9	168
Care, other	142	138	138	135	-6.5	-4.6%	-3.2	-2.3%	-3.2	169
Patient & Client Care	314	285	282	276	-37.7	-12.0%	-9.1	-3.2%	-6.1	337

Employment Report by Community Health & Wellbeing MAY 2023

CHO 7;other Community Services MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		98	91	91	+91		-7	-7.0%	+1	100
Nurse/ Midwife Manager		0					0	-100.0%		
Nursing & Midwifery		0					0	-100.0%		
Management (VIII & above)		4	6	6	+6		+2	+51.5%	+0	6
Administrative/ Supervisory (V to VII)		19	19	19	+19		+0	+0.3%	0	20
Clerical (III & IV)		8	9	9	+9		+0	+2.9%	+0	10
Management & Administrative		32	34	34	+34		+2	+7.4%	0	36
Health Care Assistants		12	10	10	+10		-2	-14.7%	0	12
Care, other		54	46	47	+47		-7	-13.3%	+1	52
Patient & Client Care		67	57	58	+58		-9	-13.5%	+1	64



Employment Report by Mental Health MAY 2023

CHO 7;other Community Services MAY 202

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	835	879	899	910	+75	+9.0%	+31	+3.6%	+11	1,002
Consultants	48	52	54	55	+7	+14.5%	+2	+4.6%	+1	58
Registrars	46	55	50	51	+4	+9.6%	-4	-7.9%	+1	54
SHO/ Interns	21	26	17	18	-3	-12.7%	-7	-28.9%	+1	19
Medical & Dental	115	133	121	124	+9	+7.6%	-9	-7.0%	+3	131
Nurse/ Midwife Manager	117	109	114	114	-2	-1.9%	+5	+4.6%	+1	120
Nurse/ Midwife Specialist & AN/MP	40	56	62	62	+22	+55.5%	+6	+11.0%	0	66
Staff Nurse/ Staff Midwife	194	205	198	202	+8	+4.1%	-2	-1.1%	+5	224
Nursing/ Midwifery awaiting registration	10	1			-10	-100.0%	-1	-100.0%		
Pre-registration Nurse/ Midwife Intern	1	0	15	15	+14	+1,027.7%	+15	+15,350.0%	+1	31
Nursing/ Midwifery Student	11	1	15	15	+4	+37.6%	+14	+1,317.4%	+1	31
Nursing/ Midwifery other	8	6	7	7	-1	-9.2%	+1	+15.5%	+0	8
Nursing & Midwifery	370	377	395	401	+31	+8.5%	+24	+6.4%	+6	449
Therapy Professions	48	51	55	54	+6	+12.4%	+3	+5.6%	-1	60
Social Care	8	7	7	7	0	-4.5%	+1	+8.6%	0	8
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	35	37	+6	+19.5%	+3	+7.9%	+2	42
Social Workers	34	38	41	42	+8	+22.3%	+3	+8.6%	+1	44
H&SC, Other	18	19	18	18	+0	+1.2%	0	-2.5%	0	21
Health & Social Care Professionals	140	150	158	159	+19	+13.8%	+10	+6.4%	+2	176
Management (VIII & above)	3	5	5	5	+2	+72.2%	+0	+1.7%	+0	5
Administrative/ Supervisory (V to VII)	16	22	25	25	+9	+57.1%	+2	+10.0%	0	25
Clerical (III & IV)	47	55	60	61	+14	+29.4%	+5	+9.3%	+1	65
Management & Administrative	65	83	90	90	+25	+37.9%	+8	+9.1%	+1	95
Support	18	16	15	14	-3	-18.8%	-2	-10.6%	-1	17
Maintenance/ Technical	2	2	2	2	+0	+7.5%	+0	+3.1%	+0	2
General Support	20	18	17	16	-3	-16.3%	-2	-9.1%	-1	19
Health Care Assistants	33	31	30	30	-4	-10.7%	-1	-2.3%	0	32
Care, other	92	88	89	90	-3	-2.8%	+2	+2.0%	+1	100
Patient & Client Care	125	118	119	119	-6	-4.9%	+1	+0.9%	+1	132

Employment Report by Primary Care MAY 2023

CHO 7;other Community Services MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,702	1,765	1,868	1,747	+45	+2.6%	-19	-1.1%	-121	2,023
Consultants	11	11	12	11	0	-2.9%	+0	+2.8%	-1	13
Registrars	46	45	62	46	+1	+1.7%	+2	+4.0%	-16	49
SHO/ Interns	6	12	14	11	+5	+82.3%	-1	-9.2%	-3	11
Medical/ Dental, other	75	61	62	60	-15	-20.3%	-1	-1.7%	-1	88
Medical & Dental	139	129	150	129	-10	-7.2%	0	0.0%	-21	161
Nurse/ Midwife Manager	80	100	106	97	+17	+20.7%	-3	-3.2%	-9	108
Nurse/ Midwife Specialist & AN/MP	46	65	66	65	+19	+41.0%	+0	+0.1%	-1	76
Staff Nurse/ Staff Midwife	205	198	197	195	-10	-5.1%	-3	-1.6%	-2	236
Public Health Nurse	175	164	158	159	-17	-9.4%	-5	-3.3%	+1	196
Post-registration Nurse/ Midwife Student	21	25	25	23	+2	+9.5%	-2	-7.1%	-2	23
Nursing/ Midwifery Student	21	25	25	23	+2	+9.5%	-2	-7.1%	-2	23
Nursing/ Midwifery other	2	2	2	2	0	-13.0%	0	-13.0%	0	2
Nursing & Midwifery	530	554	554	540	+10	+1.9%	-14	-2.5%	-14	641
Therapy Professions	267	267	270	261	-5	-1.9%	-6	-2.1%	-9	302
Health Science/ Diagnostics	0	8	15	8	+8	+3,427.3%	0	-0.8%	-7	10
Social Care	3	4	6	4	+1	+17.3%	0	-0.5%	-2	4
Pharmacy	32	31	43	30	-2	-4.8%	0	-1.0%	-13	34
Psychologists	22	26	31	28	+7	+30.5%	+2	+8.7%	-3	31
Social Workers	26	30	36	29	+3	+11.7%	-1	-3.4%	-7	32
H&SC, Other	24	24	27	22	-2	-8.0%	-2	-8.9%	-5	27
Health & Social Care Professionals	373	390	429	383	+9	+2.4%	-7	-1.8%	-46	440
Management (VIII & above)	33	23	31	27	-6	-19.4%	+4	+15.3%	-4	27
Administrative/ Supervisory (V to VII)	76	84	93	86	+10	+13.4%	+3	+3.1%	-6	90
Clerical (III & IV)	178	180	192	187	+10	+5.4%	+7	+4.0%	-5	209
Management & Administrative	287	287	316	300	+13	+4.7%	+13	+4.6%	-15	326
Support	116	106	109	101	-15	-12.7%	-5	-4.5%	-8	117
Maintenance/ Technical	9	10	10	9	0	-2.7%	-1	-14.5%	-1	10
General Support	125	116	119	110	-15	-12.0%	-6	-5.3%	-9	127
Health Care Assistants	121	155	151	147	+26	+21.6%	-8	-4.9%	-4	178
Care, other	128	136	150	138	+11	+8.5%	+3	+2.0%	-12	150
Patient & Client Care	249	291	301	286	+37	+14.9%	-5	-1.7%	-15	328

Employment Report by Disabilities MAY 2023

CHO 7;other Community Services MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,982	3,410	3,420	3,414	+432	+14.5%	+4	+0.1%	-6	4,038
Consultants	1				-1	-100.0%				
Registrars	3	4	4	3	+0	+7.7%	-1	-19.3%	-1	4
SHO/ Interns	7	7	8	9	+2	+22.8%	+2	+23.0%	+0	9
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	12	11	12	12	+0	+2.4%	+1	+7.6%	0	13
Nurse/ Midwife Manager	122	153	159	156	+34	+28.1%	+3	+2.0%	-3	168
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	+0	8
Staff Nurse/ Staff Midwife	374	416	417	423	+49	+13.2%	+7	+1.7%	+7	480
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Pre-registration Nurse/ Midwife Intern			8	8	+8		+8		+0	16
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.0%	+0	16
Nursing/ Midwifery other	1	4	2	2	+1	+204.0%	-2	-56.8%	+0	2
Nursing & Midwifery	502	581	592	596	+95	+18.8%	+16	+2.7%	+4	674
Therapy Professions	122	155	152	146	+25	+20.2%	-8	-5.3%	-6	167
Health Science/ Diagnostics	3	3	4	3	0	-12.3%	-1	-21.0%	-1	3
Social Care	360	467	464	448	+88	+24.4%	-19	-4.0%	-15	491
Pharmacy	5	6	5	5	+0	+8.0%	-1	-16.7%	+0	9
Psychologists	28	36	36	34	+7	+23.5%	-2	-4.3%	-2	38
Social Workers	33	42	38	39	+5	+16.4%	-3	-6.9%	+1	45
H&SC, Other	2	2	3	16	+15	+974.0%	+15	+974.0%	+14	19
Health & Social Care Professionals	553	710	702	692	+139	+25.2%	-18	-2.6%	-10	772
Management (VIII & above)	32	47	44	45	+13	+39.9%	-2	-4.2%	+0	45
Administrative/ Supervisory (V to VII)	79	109	112	113	+34	+42.5%	+3	+3.0%	+0	120
Clerical (III & IV)	92	120	123	126	+34	+37.2%	+6	+5.2%	+3	147
Management & Administrative	203	276	279	283	+81	+39.7%	+8	+2.7%	+4	312
Support	167	156	149	151	-16	-9.7%	-6	-3.7%	+2	218
Maintenance/ Technical	28	32	38	36	+8	+26.8%	+4	+12.5%	-2	41
General Support	195	188	187	187	-8	-4.3%	-2	-0.9%	+0	259
Health Care Assistants	1,112	1,228	1,237	1,236	+123	+11.1%	+8	+0.6%	-1	1,466
Home Help	19	14	12	12	-7	-37.5%	-2	-11.4%	+0	78
Care, other	386	402	400	396	+10	+2.6%	-6	-1.5%	-4	464
Patient & Client Care	1,518	1,644	1,648	1,644	+126	+8.3%	+0	+0.0%	-4	2,008

Employment Report by Older People MAY 2023

CHO 7;other Community Services MAY 202

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	996	999	1,004	1,006	+10	+1.0%	+7	+0.7%	+2	1,135
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	2	2	-2	-49.0%	+0	+0.5%	+0	4
Medical & Dental	6	4	4	4	-2	-32.7%	+0	+0.7%	+0	6
Nurse/ Midwife Manager	77	88	98	100	+22	+29.2%	+11	+12.7%	+1	103
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+114.3%	+0	+3.1%	+0	6
Staff Nurse/ Staff Midwife	219	239	231	230	+11	+5.1%	-8	-3.5%	-1	248
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+2.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+2.0%	+0	1
Nursing & Midwifery	299	334	337	337	+38	+12.7%	+3	+0.9%	+0	358
Therapy Professions	14	18	18	20	+6	+42.9%	+2	+10.3%	+1	23
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	4	4	-7	-63.2%	-1	-18.7%	+0	4
H&SC, Other	1	1	1	1	+0	+25.0%	+0	+26.3%	0	2
Health & Social Care Professionals	28	27	27	28	0	-0.7%	+1	+4.5%	+1	32
Management (VIII & above)	5	12	7	5	+0	+8.0%	-6	-53.8%	-2	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+58.3%	-1	-7.6%	0	19
Clerical (III & IV)	34	42	41	41	+7	+21.0%	-1	-1.9%	+0	47
Management & Administrative	51	74	67	65	+14	+28.2%	-9	-11.7%	-2	72
Support	110	104	107	105	-5	-4.2%	+2	+1.7%	-1	116
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	109	107	-5	-4.2%	+2	+1.7%	-1	118
Health Care Assistants	388	332	335	336	-51	-13.3%	+4	+1.2%	+1	379
Home Help	108	117	121	122	+15	+13.9%	+6	+4.8%	+2	164
Care, other	5	6	5	6	+1	+24.2%	+0	+0.7%	+1	6
Patient & Client Care	500	455	461	465	-35	-7.1%	+10	+2.1%	+4	549



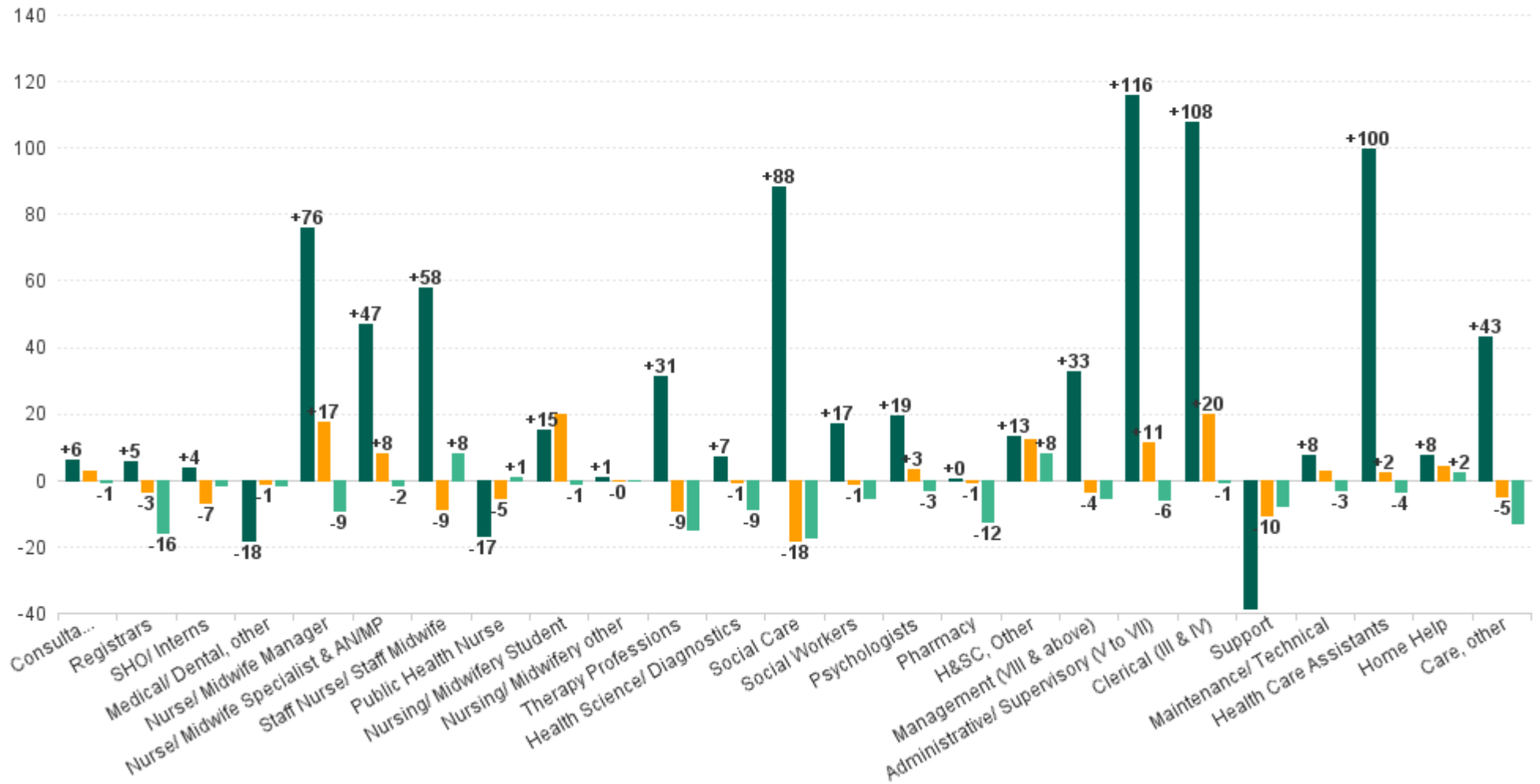
Employment Report by CHO Operations MAY 2023

CHO 7;other Community Services MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		113	121	122	+122		+8	+7.4%	+1	129
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.3%	+0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery		5	7	7	+7		+1	+26.7%	+0	7
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	8	8	+8		+0	+6.3%	+0	9
Health & Social Care Professionals		8	9	9	+9		+0	+5.7%	+0	10
Management (VIII & above)		21	21	21	+21		0	-0.3%	+0	21
Administrative/ Supervisory (V to VII)		42	46	46	+46		+5	+11.0%	+1	49
Clerical (III & IV)		37	39	39	+39		+2	+5.1%	+0	42
Management & Administrative		100	105	106	+106		+6	+6.5%	+1	112

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 7 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,244	8,377	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.81%	17.55%	70.26%	71.71%	28.29%	84.16%	68.53%
Consultant Medicine	7	9	1:0.8	44.44%	55.56%	1:0.7	1:0.8	77.78%	33.33%	44.44%	55.56%	44.44%	50.00%	60.00%
Consultant Psychiatry	59	62	1:0.9	37.10%	62.90%	1:0.9	1:0.9	62.90%	22.58%	40.32%	95.16%	4.84%	100.00%	92.31%
Consultants	66	71	1:0.9	38.03%	61.97%	1:0.9	1:0.9	64.79%	23.94%	40.85%	90.14%	9.86%	92.59%	88.64%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	55.56%	44.44%	100.00%	51.52%
Other Medical	33	56	1:0.6	35.71%	64.29%	1:0.5	1:0.6	82.14%	33.93%	48.21%	19.64%	80.36%	10.00%	25.00%
Medical/ Dental, other	62	92	1:0.7	25.00%	75.00%	1:0.6	1:0.7	89.13%	23.91%	65.22%	33.70%	66.30%	21.74%	37.68%
Registrar	72	76	1:0.9	31.58%	68.42%	1:1	1:0.9	3.95%	2.63%	1.32%	97.37%	2.63%	95.83%	98.08%
Senior Registrar	26	28	1:0.9	14.29%	85.71%	1:1	1:0.9				92.86%	7.14%	100.00%	91.67%
Specialist Registrar	2	3	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Registrars	100	107	1:0.9	26.17%	73.83%	1:1	1:0.9	2.80%	1.87%	0.93%	96.26%	3.74%	96.43%	96.20%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	38	39	1:1	38.46%	61.54%	1:1	1:1	7.69%	5.13%	2.56%	100.00%		100.00%	100.00%
SHO/ Interns	40	41	1:1	36.59%	63.41%	1:1	1:1	7.32%	4.88%	2.44%	100.00%		100.00%	100.00%
Medical & Dental	268	311	1:0.9	29.90%	70.10%	1:0.9	1:0.9	43.09%	13.83%	29.26%	76.85%	23.15%	77.42%	76.61%
Clinical Nurse/ Midwife Manager	378	406	1:0.9	13.30%	86.70%	1:1	1:0.9	96.31%	12.32%	83.99%	87.68%	12.32%	98.15%	86.08%
Director Nursing/Midwifery, Assistant	71	75	1:1	18.67%	81.33%	1:1	1:0.9	98.67%	18.67%	80.00%	90.67%	9.33%	100.00%	88.52%
Director of Nursing/Midwifery	23	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Nurse/ Midwife Manager	472	504	1:0.9	14.09%	85.91%	1:1	1:0.9	96.83%	13.29%	83.53%	88.49%	11.51%	98.59%	86.84%
Advanced Nurse/ Midwife Practitioner	28	29	1:1	3.45%	96.55%	1:1	1:1	100.00%	3.45%	96.55%	93.10%	6.90%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	113	128	1:0.9	10.16%	89.84%	1:1	1:0.9	99.22%	10.16%	89.06%	75.78%	24.22%	100.00%	73.04%
Nurse/ Midwife Specialist & AN/MP	141	157	1:0.9	8.92%	91.08%	1:1	1:0.9	99.36%	8.92%	90.45%	78.98%	21.02%	100.00%	76.92%
Nursing Education/Clinical	11	13	1:0.9	7.69%	92.31%	1:1	1:0.8	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery other	11	13	1:0.9	7.69%	92.31%	1:1	1:0.8	100.00%	7.69%	92.31%	76.92%	23.08%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	23	23	1:1	4.35%	95.65%	1:1	1:1	4.35%		4.35%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	23	47	1:0.5	23.40%	76.60%	1:0.5	1:0.5				65.96%	34.04%	72.73%	63.89%
Nursing/ Midwifery Student	47	71	1:0.7	18.31%	81.69%	1:0.6	1:0.7	2.82%	1.41%	1.41%	77.46%	22.54%	76.92%	77.59%
Public Health Nurse	159	196	1:0.8	0.51%	99.49%	1:0.9	1:0.8	94.39%	0.51%	93.88%	69.39%	30.61%	100.00%	69.23%
Public Health Nurse	159	196	1:0.8	0.51%	99.49%	1:0.9	1:0.8	94.39%	0.51%	93.88%	69.39%	30.61%	100.00%	69.23%
Staff Nurse [Intellectual Disability]	223	256	1:0.9	11.72%	88.28%	1:0.9	1:0.9	96.09%	11.33%	84.77%	75.78%	24.22%	86.67%	74.34%
Staff Nurse [Psychiatric]	193	213	1:0.9	19.25%	80.75%	1:0.9	1:0.9	92.49%	17.37%	75.12%	84.51%	15.49%	90.24%	83.14%
Staff Nurses [General/ Children's]	635	719	1:0.9	11.27%	88.73%	1:1	1:0.9	91.93%	10.43%	81.50%	73.02%	26.98%	91.36%	70.69%
Staff Nurse/ Staff Midwife	1,051	1,188	1:0.9	12.79%	87.21%	1:0.9	1:0.9	92.93%	11.87%	81.06%	75.67%	24.33%	90.13%	73.55%
Nursing & Midwifery	1,881	2,129	1:0.9	11.84%	88.16%	1:0.9	1:0.9	91.50%	10.57%	80.93%	78.44%	21.56%	92.46%	76.56%
Audiology	8	9	1:0.8	22.22%	77.78%	1:1	1:0.8	88.89%	22.22%	66.67%	77.78%	22.22%	100.00%	71.43%
Phlebomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	10	13	1:0.8	23.08%	76.92%	1:1	1:0.7	92.31%	23.08%	69.23%	76.92%	23.08%	100.00%	70.00%
Counsellor Therapists	35	38	1:0.9	31.58%	68.42%	1:0.9	1:0.9	100.00%	31.58%	68.42%	73.68%	26.32%	91.67%	65.38%
Dental Hygienists	5	8	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	37.50%	62.50%		37.50%
Other Health & Social Care	16	20	1:0.8	30.00%	70.00%	1:0.9	1:0.7	100.00%	30.00%	70.00%	85.00%	15.00%	83.33%	85.71%
Play Therapists/ Specialists	2	3	1:0.8	66.67%	33.33%	1:0.6	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
H&SC, Other	58	69	1:0.8	28.99%	71.01%	1:0.9	1:0.8	100.00%	28.99%	71.01%	72.46%	27.54%	85.00%	67.35%
Pharmacists	34	40	1:0.8	20.00%	80.00%	1:1	1:0.8	65.00%	7.50%	57.50%	42.50%	57.50%	37.50%	43.75%
Pharmacy Technicians	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	62.50%	12.50%	50.00%	87.50%	12.50%	100.00%	85.71%
Pharmacy	40	48	1:0.8	18.75%	81.25%	1:1	1:0.8	64.58%	8.33%	56.25%	50.00%	50.00%	44.44%	51.28%
Psychologists	100	111	1:0.9	23.42%	76.58%	1:1	1:0.9	97.30%	23.42%	73.87%	82.88%	17.12%	96.15%	78.82%
Social Care	459	503	1:0.9	27.24%	72.76%	1:1	1:0.9	96.02%	26.04%	69.98%	73.96%	26.04%	88.32%	68.58%
Social Workers	122	134	1:0.9	14.18%	85.82%	1:0.9	1:0.9	96.27%	14.18%	82.09%	85.07%	14.93%	89.47%	84.35%
Dietitians	44	55	1:0.8	7.27%	92.73%	1:1	1:0.8	90.91%	7.27%	83.64%	63.64%	36.36%	100.00%	60.78%
Occupational Therapists	177	199	1:0.9	7.54%	92.46%	1:0.9	1:0.9	94.97%	7.54%	87.44%	79.40%	20.60%	86.67%	78.80%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	130	154	1:0.8	27.27%	72.73%	1:0.9	1:0.8	94.16%	25.32%	68.83%	79.22%	20.78%	97.62%	72.32%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,244	8,377	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.81%	17.55%	70.26%	71.71%	28.29%	84.16%	68.53%
Podiatrists & Chiropradists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	75.00%	25.00%		75.00%
Speech & Language Therapists	121	133	1:0.9	0.75%	99.25%	1:1	1:0.9	93.23%	0.75%	92.48%	88.72%	11.28%	100.00%	88.64%
Therapy Professions	481	552	1:0.9	11.41%	88.59%	1:0.9	1:0.9	94.02%	10.87%	83.15%	80.07%	19.93%	95.24%	78.12%
Health & Social Care Professionals	1,270	1,430	1:0.9	19.37%	80.63%	1:0.9	1:0.9	94.48%	18.39%	76.08%	77.20%	22.80%	89.17%	74.33%
Middle Management (V-VII)	298	313	1:1	29.07%	70.93%	1:1	1:0.9	95.53%	26.84%	68.69%	90.73%	9.27%	97.80%	87.84%
Administrative/ Supervisory (V to VII)	298	313	1:1	29.07%	70.93%	1:1	1:0.9	95.53%	26.84%	68.69%	90.73%	9.27%	97.80%	87.84%
General Administrative (III & IV)	458	515	1:0.9	15.15%	84.85%	1:0.9	1:0.9	81.36%	11.65%	69.71%	74.37%	25.63%	89.74%	71.62%
Clerical (III & IV)	458	515	1:0.9	15.15%	84.85%	1:0.9	1:0.9	81.36%	11.65%	69.71%	74.37%	25.63%	89.74%	71.62%
Executive Management	18	18	1:1	27.78%	72.22%	1:1	1:1	94.44%	27.78%	66.67%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	87	89	1:1	26.97%	73.03%	1:1	1:1	97.75%	24.72%	73.03%	97.75%	2.25%	100.00%	96.92%
Management (VIII & above)	105	107	1:1	27.10%	72.90%	1:1	1:1	97.20%	25.23%	71.96%	98.13%	1.87%	100.00%	97.44%
Management & Administrative	862	935	1:0.9	21.18%	78.82%	1:1	1:0.9	87.91%	18.29%	69.63%	82.57%	17.43%	94.95%	79.24%
Maintenance	44	50	1:0.9	84.00%	16.00%	1:0.9	1:0.7	94.00%	78.00%	16.00%	74.00%	26.00%	78.57%	50.00%
Technical Services	5	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	49	55	1:0.9	83.64%	16.36%	1:0.9	1:0.8	94.55%	78.18%	16.36%	76.36%	23.64%	80.43%	55.56%
Catering	51	56	1:0.9	33.93%	66.07%	1:1	1:0.9	94.64%	32.14%	62.50%	73.21%	26.79%	94.74%	62.16%
Household Services	250	335	1:0.7	16.42%	83.58%	1:0.8	1:0.7	81.49%	11.94%	69.55%	35.22%	64.78%	63.64%	29.64%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	22	1:0.8	77.27%	22.73%	1:0.9	1:0.8	81.82%	59.09%	22.73%	68.18%	31.82%	76.47%	40.00%
Portering	51	54	1:1	92.59%	7.41%	1:1	1:0.8	87.04%	79.63%	7.41%	85.19%	14.81%	90.00%	25.00%
Support	372	468	1:0.8	30.13%	69.87%	1:0.9	1:0.8	83.76%	24.36%	59.40%	47.22%	52.78%	78.72%	33.64%
General Support	420	523	1:0.8	35.76%	64.24%	1:0.9	1:0.8	84.89%	30.02%	54.88%	50.29%	49.71%	79.14%	34.23%
Health Promotion	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Home Care Services	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Other Care Grades	193	213	1:0.9	26.29%	73.71%	1:0.9	1:0.9	96.24%	24.88%	71.36%	78.40%	21.60%	92.86%	73.25%
Pastoral Care	4	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	450	520	1:0.9	25.00%	75.00%	1:0.9	1:0.8	94.62%	23.08%	71.54%	77.88%	22.12%	88.46%	74.36%
Care, other	654	746	1:0.9	25.34%	74.66%	1:0.9	1:0.9	95.04%	23.46%	71.58%	78.02%	21.98%	89.42%	74.15%
Attendant/ Aide	29	43	1:0.7	20.93%	79.07%	1:0.7	1:0.6	32.56%	2.33%	30.23%	48.84%	51.16%	66.67%	44.12%
Health Care Assistant/ Care Assistant	1,689	1,977	1:0.9	23.72%	76.28%	1:0.9	1:0.8	86.34%	20.94%	65.40%	64.14%	35.86%	76.55%	60.28%
Health & Social Care Assistants	37	41	1:0.9	21.95%	78.05%	1:0.9	1:0.9	56.10%	14.63%	41.46%	87.80%	12.20%	88.89%	87.50%
Health Care Assistants	1,754	2,061	1:0.9	23.63%	76.37%	1:0.9	1:0.8	84.62%	20.43%	64.19%	64.29%	35.71%	76.59%	60.48%
Home Helps	135	242	1:0.6	9.09%	90.91%	1:0.5	1:0.6	84.30%	6.20%	78.10%	21.49%	78.51%	22.73%	21.36%
Home Help	135	242	1:0.6	9.09%	90.91%	1:0.5	1:0.6	84.30%	6.20%	78.10%	21.49%	78.51%	22.73%	21.36%
Patient & Client Care	2,542	3,049	1:0.8	22.89%	77.11%	1:0.9	1:0.8	87.14%	20.04%	67.10%	64.25%	35.75%	78.37%	60.06%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 7 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,244	8,377	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.81%	17.55%	70.26%	71.71%	28.29%	84.16%	68.53%
Disabilities	3,414	4,038	1:0.8	22.46%	77.54%	1:0.9	1:0.8	88.29%	19.71%	68.57%	68.10%	31.90%	80.26%	64.58%
Mental Health	910	1,002	1:0.9	22.46%	77.54%	1:0.9	1:0.9	82.04%	17.76%	64.27%	88.82%	11.18%	94.67%	87.13%
Older People	1,006	1,135	1:0.9	17.18%	82.82%	1:0.9	1:0.9	88.72%	14.63%	74.10%	67.93%	32.07%	86.67%	64.04%
Primary Care	1,747	2,023	1:0.9	17.20%	82.80%	1:0.9	1:0.9	89.03%	15.08%	73.95%	70.93%	29.07%	84.77%	68.06%
CHO Operations	122	129	1:0.9	17.05%	82.95%	1:1	1:0.9	93.80%	15.50%	78.29%	90.70%	9.30%	100.00%	88.79%
Community Health & Wellbeing	46	50	1:0.9	16.00%	84.00%	1:1	1:0.9	80.00%	10.00%	70.00%	88.00%	12.00%	100.00%	85.71%



CHO 7;other Community Services MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377
Consultant Medicine	7	7	7	7	+0	+7.1%	0	-0.4%	0	9
Consultant Paediatrics	0				0	-100.0%				
Consultant Psychiatry	52	56	59	59	+7	+12.9%	+3	+4.9%	0	62
Consultant Surgery	1				-1	-100.0%				
Consultants	60	63	66	66	+6	+10.1%	+3	+4.3%	-1	71
Registrar	72	70	85	72	+0	+0.4%	+2	+3.5%	-12	76
Senior Registrar	19	31	28	26	+7	+37.3%	-5	-15.6%	-2	28
Specialist Registrar	4	3	3	2	-2	-49.3%	-1	-31.4%	-1	3
Registrars	95	104	116	100	+5	+5.7%	-3	-3.2%	-16	107
Interns	2	3	2	2	+0	+0.0%	-1	-32.0%	+0	2
Senior House Officer	34	44	39	38	+4	+11.4%	-6	-13.6%	-2	39
SHO/ Interns	36	47	41	40	+4	+10.8%	-7	-14.8%	-2	41
Dentists	34	30	30	29	-5	-14.0%	-1	-4.1%	-1	36
Other Medical	47	33	34	33	-14	-29.0%	+0	+0.6%	-1	56
Medical/ Dental, other	80	63	64	62	-18	-22.7%	-1	-1.6%	-1	92
Medical & Dental	271	276	287	268	-3.0	-1.1%	-3.6	-3.1%	-19.1	+311
Clinical Nurse/ Midwife Manager	328	365	386	378	+50	+15.2%	+13	+3.5%	-8	406
Director Nursing/Midwifery, Assistant	52	67	72	71	+20	+37.8%	+5	+7.1%	-1	75
Director of Nursing/Midwifery	16	23	23	23	+7	+41.9%	+0	+0.4%	0	23
Nurse/ Midwife Manager	396	455	481	472	+76	+19.2%	+17	+3.8%	-9	504
Advanced Nurse/ Midwife Practitioner	4	28	28	28	+23	+541.2%	+0	+0.8%	0	29
Clinical Nurse/ Midwife Specialist	89	105	115	113	+24	+26.5%	+8	+7.6%	-1	128
Nurse/ Midwife Specialist & AN/MP	94	133	143	141	+47	+50.3%	+8	+6.2%	-2	157
Staff Nurse [Intellectual Disability]	194	226	221	223	+29	+15.1%	-3	-1.1%	+2	256
Staff Nurse [Psychiatric]	191	198	190	193	+1	+0.8%	-5	-2.6%	+3	213
Staff Nurses [General/ Children's]	608	636	632	635	+27	+4.5%	-1	-0.2%	+3	719
Staff Nurse/ Staff Midwife	993	1,060	1,043	1,051	+58	+5.8%	-9	-0.8%	+8	1,188
Public Health Nurse	175	164	158	159	-17	-9.4%	-5	-3.3%	+1	196
Public Health Nurse	175	164	158	159	-17	-9.4%	-5	-3.3%	+1	196
Nursing/ Midwifery awaiting registration	10	3	1	1	-9	-89.9%	-2	-66.3%	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	23	+2	+9.5%	-2	-7.1%	-2	23
Pre-registration Nurse/ Midwife Intern	1	0	23	23	+22	+1,611.7%	+23	+23,350.0%	+1	47
Nursing/ Midwifery Student	32	28	49	47	+15	+47.2%	+20	+70.6%	-1	71
Nursing Education/Clinical	10	10	11	11	+1	+10.7%	+1	+6.3%	0	13
Other Nursing/ Midwifery		1					-1	-100.0%		
Nursing/ Midwifery other	10	11	11	11	+1	+10.7%	0	-3.0%	0	13
Nursing & Midwifery	1,700	1,851	1,885	1,881	+181.0	+10.6%	+11.6	+1.7%	-3.51	+2,129
Dietitians	25	36	43	44	+19	+73.4%	+8	+22.8%	+0	55
Occupational Therapists	184	184	184	177	-7	-3.6%	-7	-3.8%	-6	199
Orthoptists		3	3	3	+3		0	-4.5%	0	3
Physiotherapists	114	136	137	130	+16	+14.1%	-6	-4.2%	-7	154
Podiatrists & Chiropodists	1	6	6	6	+5	+527.0%	+0	+5.6%	+1	8
Speech & Language Therapists	126	126	123	121	-5	-3.8%	-5	-3.8%	-2	133

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377
Therapy Professions	450	490	496	481	+31	+7.0%	-9	-1.9%	-15	552
Audiology		8	8	8	+8		+0	+0.0%	0	9
Biochemists			7						-7	
Phlebotomists	1	0	0	0	-1	-80.3%	0	-20.0%	0	1
Radiographers	1	1	3	2	+1	+63.0%	+0	+22.6%	-1	2
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Health Science/ Diagnostics	3	11	19	10	+7	+222.7%	-1	-6.8%	-9	13
Social Care	371	477	477	459	+88	+23.7%	-18	-3.8%	-17	503
Social Care	371	477	477	459	+88	+23.7%	-18	-3.8%	-17	503
Pharmacists	35	34	41	34	-1	-3.2%	-1	-2.2%	-8	40
Pharmacy Technicians	5	7	11	7	+1	+23.6%	+0	+0.8%	-5	8
Pharmacy	40	41	53	40	+0	+0.4%	-1	-1.7%	-12	48
Psychologists	81	96	103	100	+19	+23.8%	+3	+3.6%	-3	111
Psychologists	81	96	103	100	+19	+23.8%	+3	+3.6%	-3	111
Social Workers	105	123	127	122	+17	+16.3%	-1	-0.9%	-5	134
Social Workers	105	123	127	122	+17	+16.3%	-1	-0.9%	-5	134
Counsellor Therapists	36	36	40	35	-2	-4.6%	-2	-4.6%	-5	38
Dental Hygienists	5	6	5	5	0	-7.0%	-1	-16.8%	0	8
Other Health & Social Care	2	2	2	16	+14	+697.0%	+14	+590.0%	+14	20
Play Therapists/ Specialists	1	1	2	2	+1	+125.0%	+1	+127.3%	0	3
H&SC, Other	44	45	50	58	+13	+29.6%	+12	+27.1%	+8	69
Health & Social Care Professionals	1,094	1,284	1,324	1,270	+176.0	+16.1%	+88.6	-1.1%	-53.39	+1,430
Executive Management	13	19	19	18	+5	+38.5%	-1	-4.7%	-1	18
Senior Management (VIII & GM)	60	90	92	87	+28	+45.9%	-3	-3.1%	-4	89
Management (VIII & above)	73	109	111	105	+33	+44.6%	-4	-3.4%	-5	107
Middle Management (V-VII)	181	287	304	298	+117	+64.2%	+11	+3.9%	-6	313
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	182	287	304	298	+116	+63.4%	+11	+3.9%	-6	313
General Administrative (III & IV)	351	439	459	458	+108	+30.8%	+20	+4.5%	-1	515
Clerical (III & IV)	351	439	459	458	+108	+30.8%	+20	+4.5%	-1	515
Management & Administrative	606	834	873	862	+256.0	+42.3%	+82.0	+3.3%	-11.59	+935
Catering	59	49	50	51	-8	-13.4%	+2	+4.5%	+1	56
Household Services	269	263	253	250	-19	-7.1%	-13	-5.1%	-4	335
Other Labs & Associated	1	1	3	1	+0	+0.0%	+0	+0.0%	-2	1
Other Support	14	17	17	18	+4	+30.3%	+1	+5.6%	+1	22
Portering	67	52	55	51	-16	-23.7%	0	-0.5%	-3	54
Support	410	382	379	372	-39	-9.4%	-10	-2.7%	-8	468
Maintenance	37	39	47	44	+7	+17.6%	+5	+12.0%	-3	50
Technical Services	4	7	5	5	+1	+25.0%	-2	-28.6%	+0	5
Maintenance/ Technical	41	46	52	49	+8	+18.4%	+3	+5.8%	-3	55
General Support	452	428	431	420	-31.2	-6.9%	-4.1	-1.8%	-10.7	+523
Attendant/ Aide	40	30	29	29	-11	-28.2%	-1	-3.7%	0	43
Health & Social Care Assistants	12	25	34	37	+25	+198.6%	+12	+50.2%	+3	41
Health Care Assistant/ Care Assistant	1,602	1,698	1,695	1,689	+86	+5.4%	-9	-0.5%	-7	1,977
Health Care Assistants	1,655	1,752	1,758	1,754	+100	+6.0%	+2	+0.1%	-4	2,061
Home Helps	127	131	132	135	+8	+6.0%	+4	+3.1%	+2	242
Home Help	127	131	132	135	+8	+6.0%	+4	+3.1%	+2	242

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,356	7,244	+729	+11.2%	+29	+0.4%	-112	8,377
Health Promotion		1	2	2	+2		+1	+102.0%	+0	2
Home Care Services	6	4	4	4	-2	-30.3%	+0	+0.9%	+0	6
Other Care Grades	160	189	203	193	+33	+20.6%	+4	+2.0%	-10	213
Pastoral Care	7	4	5	4	-2	-32.2%	+0	+9.0%	0	5
Workshop Services	438	460	453	450	+12	+2.8%	-10	-2.2%	-3	520
Care, other	610	659	666	654	+43	+7.1%	-5	-0.8%	-13	746
Patient & Client Care	2,392	2,541	2,556	2,542	+150.6	+6.3%	-32.9	+0.1%	-13.93	+3,049



CHO 7;other Community Services Employment

Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.8%	-0.6		+0.6	-1.2			
Registrars	-13.5%	-15.6		+0.7	-15.5	-0.8		
SHO/ Interns	-3.6%	-1.5		+1.3	-3.2	+0.4	+0.0	
Medical/ Dental, other	-2.2%	-1.4			-1.4		+0.0	
Medical & Dental	-6.7%	-19.1		+2.6	-21.3	-0.4	+0.0	
Nurse/ Midwife Manager	-1.9%	-9.3		+0.7	-8.7	-2.5	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.2%	-1.7		-0.4	-1.4	+0.0	+0.0	+0.0
Staff Nurse/ Staff Midwife	+0.8%	+8.1		+4.6	-2.3	+6.9	-1.1	
Public Health Nurse	+0.5%	+0.8			+0.8			
Nursing/ Midwifery Student	-2.2%	-1.1		+0.9	-2.0	+0.0	+0.0	
Nursing/ Midwifery other	-2.2%	-0.3		+0.0	-0.3	+0.0		+0.0
Nursing & Midwifery	-0.2%	-3.5		+5.9	-13.9	+4.4	+0.1	+0.0
Therapy Professions	-2.9%	-14.6		-0.9	-9.1	-5.9	+1.4	
Health Science/ Diagnostics	-45.7%	-8.8			-7.3	-1.5		
Social Care	-3.6%	-17.4		-0.0	-1.9	-15.4		
Pharmacy	-23.5%	-12.4		+0.0	-12.7	+0.4	+0.0	+0.0
Psychologists	-2.9%	-3.0		+2.2	-3.2	-1.9		
Social Workers	-4.2%	-5.4		+0.7	-6.8	+0.7	+0.0	+0.1



H&SC, Other	+16.3%	+8.1		-0.1	-5.3	+13.6	-0.2	
Health & Social Care Professionals	-4.0%	-53.4		+1.8	-46.4	-10.1	+1.2	+0.1
Management (VIII & above)	-4.7%	-5.2	+0.0	+0.0	-4.2	+0.3	-1.5	+0.2
Administrative/ Supervisory (V to VII)	-1.9%	-5.7	-0.1	-0.1	-6.4	+0.5	-0.1	+0.5
Clerical (III & IV)	-0.1%	-0.7	+0.0	+0.6	-4.7	+3.1	+0.0	+0.3
Management & Administrative	-1.3%	-11.6	-0.1	+0.5	-15.3	+3.8	-1.6	+1.0
Support	-2.0%	-7.5		-0.6	-7.7	+2.1	-1.3	
Maintenance/ Technical	-6.1%	-3.2		+0.0	-1.3	-1.9	+0.0	
General Support	-2.5%	-10.7		-0.6	-9.0	+0.2	-1.3	
Health Care Assistants	-0.2%	-3.6	-0.0	-0.4	-3.5	-0.7	+1.0	
Home Help	+1.8%	+2.4				+0.5	+1.9	
Care, other	-1.9%	-12.7	+0.5	+1.0	-11.7	-3.5	+1.0	
Patient & Client Care	-0.5%	-13.9	+0.4	+0.6	-15.2	-3.7	+3.9	



CHO 7;other Community Services Employment

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.3%	+2.7		+2.4	+0.3			
Registrars	-3.2%	-3.3		-4.4	+1.8	-0.8		
SHO/ Interns	-14.8%	-6.9		-7.4	-1.1	+1.6	+0.0	
Medical/ Dental, other	-1.6%	-1.0			-1.0		+0.0	
Medical & Dental	-3.1%	-8.5		-9.3	-0.1	+0.8	+0.0	
Nurse/ Midwife Manager	+3.8%	+17.4	-0.1	+5.1	-3.2	+3.0	+11.2	+1.4
Nurse/ Midwife Specialist & AN/MP	+6.2%	+8.2		+6.2	+0.1	+0.8	+0.2	+1.0
Staff Nurse/ Staff Midwife	-0.8%	-8.8		-2.3	-3.2	+6.9	-8.3	-2.0
Public Health Nurse	-3.3%	-5.4			-5.4			
Nursing/ Midwifery Student	+70.6%	+19.6		+14.4	-1.8	+7.0	+0.0	
Nursing/ Midwifery other	-3.0%	-0.3		+0.9	-0.3	-2.0		+1.0
Nursing & Midwifery	+1.7%	+30.7	-0.1	+24.2	-13.7	+15.8	+3.1	+1.5
Therapy Professions	-1.9%	-9.1		+2.9	-5.7	-8.1	+1.8	
Health Science/ Diagnostics	-6.8%	-0.8			-0.1	-0.7		
Social Care	-3.8%	-18.1		+0.6	-0.0	-18.7		
Pharmacy	-1.7%	-0.7		+0.6	-0.3	-1.0	+0.0	+0.0



Psychologists	+3.6%	+3.4		+2.7	+2.3	-1.6		
Social Workers	-0.9%	-1.1		+3.3	-1.0	-2.9	-0.9	+0.5
H&SC, Other	+27.1%	+12.3		-0.5	-2.1	+14.6	+0.3	
Health & Social Care Professionals	-1.1%	-14.1		+9.6	-7.0	-18.4	+1.2	+0.5
Management (VIII & above)	-3.4%	-3.7	+1.0	+0.1	+3.5	-2.0	-6.3	-0.1
Administrative/ Supervisory (V to VII)	+3.9%	+11.3	+0.0	+2.3	+2.6	+3.3	-1.5	+4.6
Clerical (III & IV)	+4.5%	+19.8	+0.1	+5.2	+7.2	+6.2	-0.8	+1.9
Management & Administrative	+3.3%	+27.4	+1.2	+7.5	+13.3	+7.5	-8.6	+6.4
Support	-2.7%	-10.4		-1.7	-4.7	-5.7	+1.8	
Maintenance/ Technical	+5.8%	+2.7		+0.1	-1.4	+4.0	+0.0	
General Support	-1.8%	-7.7		-1.6	-6.2	-1.7	+1.8	
Health Care Assistants	+0.1%	+2.4	-0.9	-0.7	-7.6	+7.5	+4.1	
Home Help	+3.1%	+4.1				-1.6	+5.7	
Care, other	-0.8%	-5.0	-3.6	+1.8	+2.7	-5.9	+0.0	
Patient & Client Care	+0.1%	+1.5	-4.5	+1.1	-5.0	+0.1	+9.8	



CHO 7;other Community Services Employment

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.0%	+0.6		+1.3	-0.7			
Registrars	+2.6%	+2.5		-0.0	+2.7	-0.1		
SHO/ Interns	-7.3%	-3.1		-5.7	+1.9	+0.6	+0.0	
Medical/ Dental, other	+2.1%	+1.3			+1.3		+0.0	
Medical & Dental	+0.5%	+1.3		-4.3	+5.1	+0.5	+0.0	
Nurse/ Midwife Manager	+6.8%	+29.9	-0.8	-0.4	+2.0	+17.3	+8.9	+2.9
Nurse/ Midwife Specialist & AN/MP	+24.3%	+27.6		+7.4	+14.4	+2.8	+2.0	+1.0
Staff Nurse/ Staff Midwife	-0.2%	-1.9		-10.5	+10.6	+11.2	-11.1	-2.0
Public Health Nurse	-4.0%	-6.6			-5.6			-1.0
Nursing/ Midwifery Student	-8.7%	-4.5		-2.5	-1.0	+1.0	-2.0	
Nursing/ Midwifery other	-9.3%	-1.1		-0.9	-0.3	-1.0		+1.0
Nursing & Midwifery	+2.4%	+43.4	-0.8	-6.9	+20.1	+31.4	-2.2	+1.9
Therapy Professions	+0.3%	+1.6		-1.7	+2.0	-4.7	+6.0	
Health Science/ Diagnostics	+14.6%	+1.3			+1.7	-0.4		
Social Care	+3.3%	+14.8		+0.1	-0.1	+14.8		
Pharmacy	-10.4%	-4.7		-0.2	-3.6	-0.9	+0.0	+0.0
Psychologists	+11.7%	+10.4		+12.2	-2.1	+0.3		
Social Workers	+3.6%	+4.2		+1.6	+2.2	+0.8	-1.6	+1.2

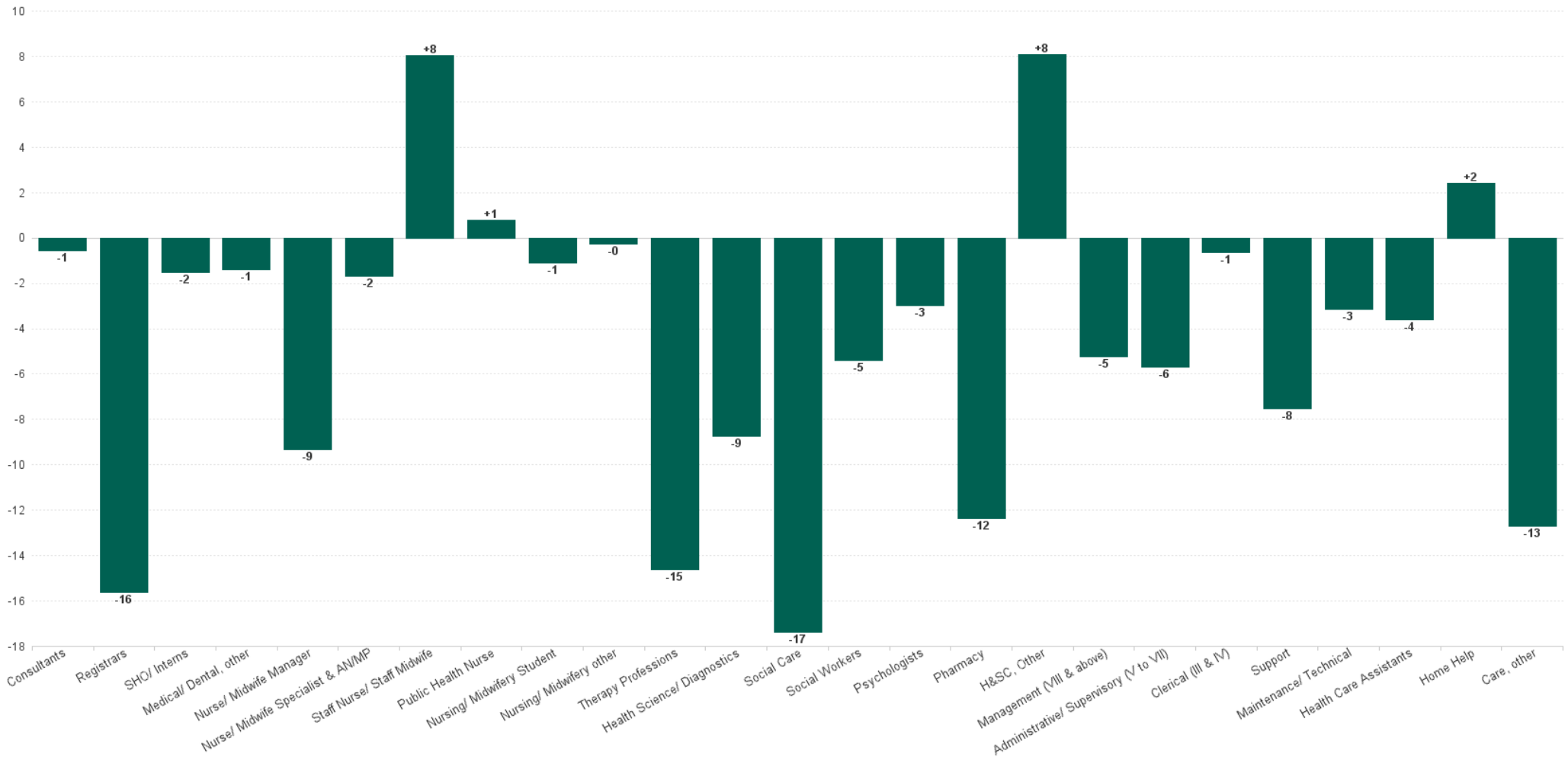


H&SC, Other	+22.9%	+10.7		-3.1	-1.0	+14.6	+0.3	
Health & Social Care Professionals	+3.1%	+38.5		+8.9	-0.8	+24.6	+4.6	+1.2
Management (VIII & above)	-4.8%	-5.3	+1.0	+0.1	-0.9	-6.1	-3.3	+4.0
Administrative/ Supervisory (V to VII)	+10.1%	+27.4	-18.7	+6.4	+10.0	+16.2	-0.1	+13.7
Clerical (III & IV)	+10.9%	+44.9	+2.2	+9.1	+11.4	+22.2	+2.4	-2.5
Management & Administrative	+8.4%	+67.0	-15.5	+15.5	+20.5	+32.3	-1.0	+15.2
Support	-5.1%	-20.0		-2.3	-4.0	-7.9	-5.7	
Maintenance/ Technical	+12.2%	+5.3		+0.0	-0.7	+6.0	+0.0	
General Support	-3.4%	-14.7		-2.3	-4.7	-1.9	-5.7	
Health Care Assistants	-1.3%	-23.5	+5.2	-2.9	-59.8	+35.0	-1.1	
Home Help	+9.7%	+11.9				-2.0	+14.0	
Care, other	+2.5%	+15.7	+21.0	-1.7	-7.2	+2.6	+1.0	
Patient & Client Care	+0.2%	+4.2	+26.2	-4.5	-67.1	+35.6	+13.9	



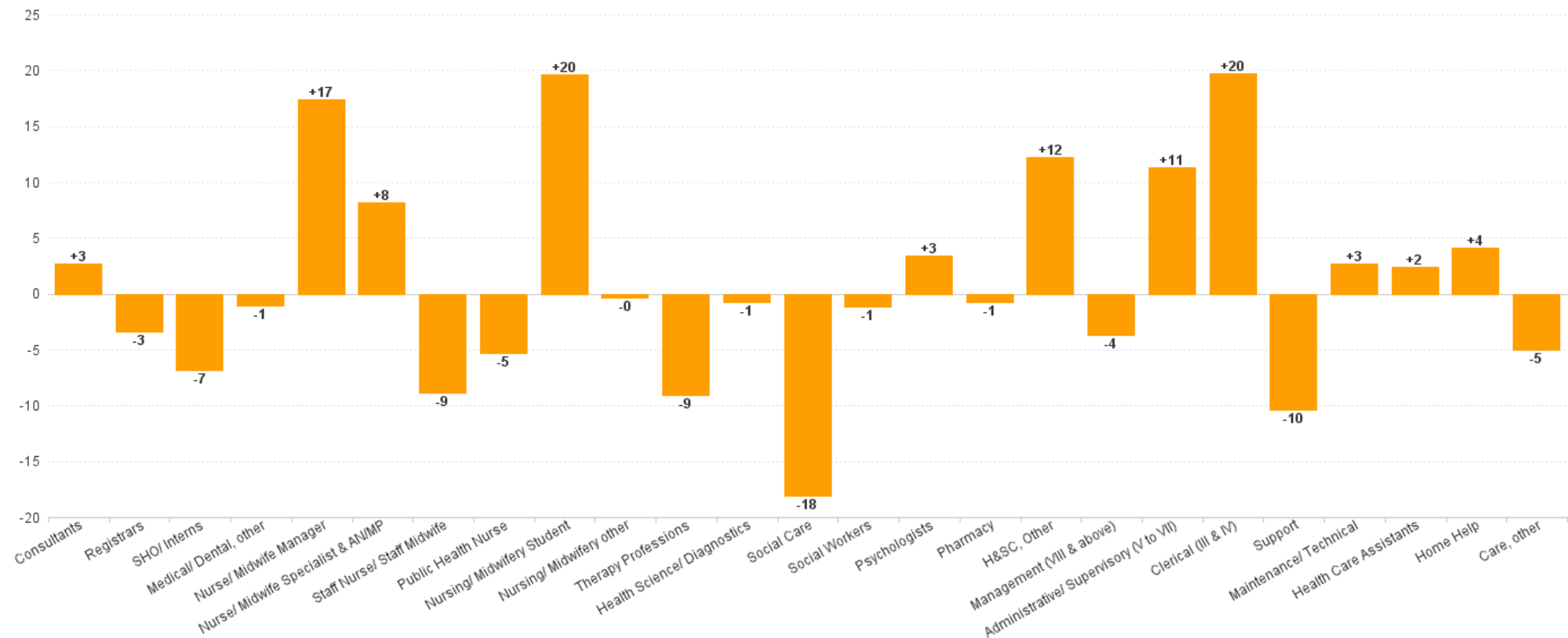
CHO 7;other Community Services Employment Report: MAY

Month-on-Month Summary Chart: Change since APR 2023



CHO 7;other Community Services Employment Report: MAY

Year-to-Date Summary Chart: Change since DEC 2022



CHO 7;other Community Services Employment Report: MAY 2023

Year-on-Year Summary Chart: Change since MAY 2022

