

# CHO 7 Employment Report: OCT 2023

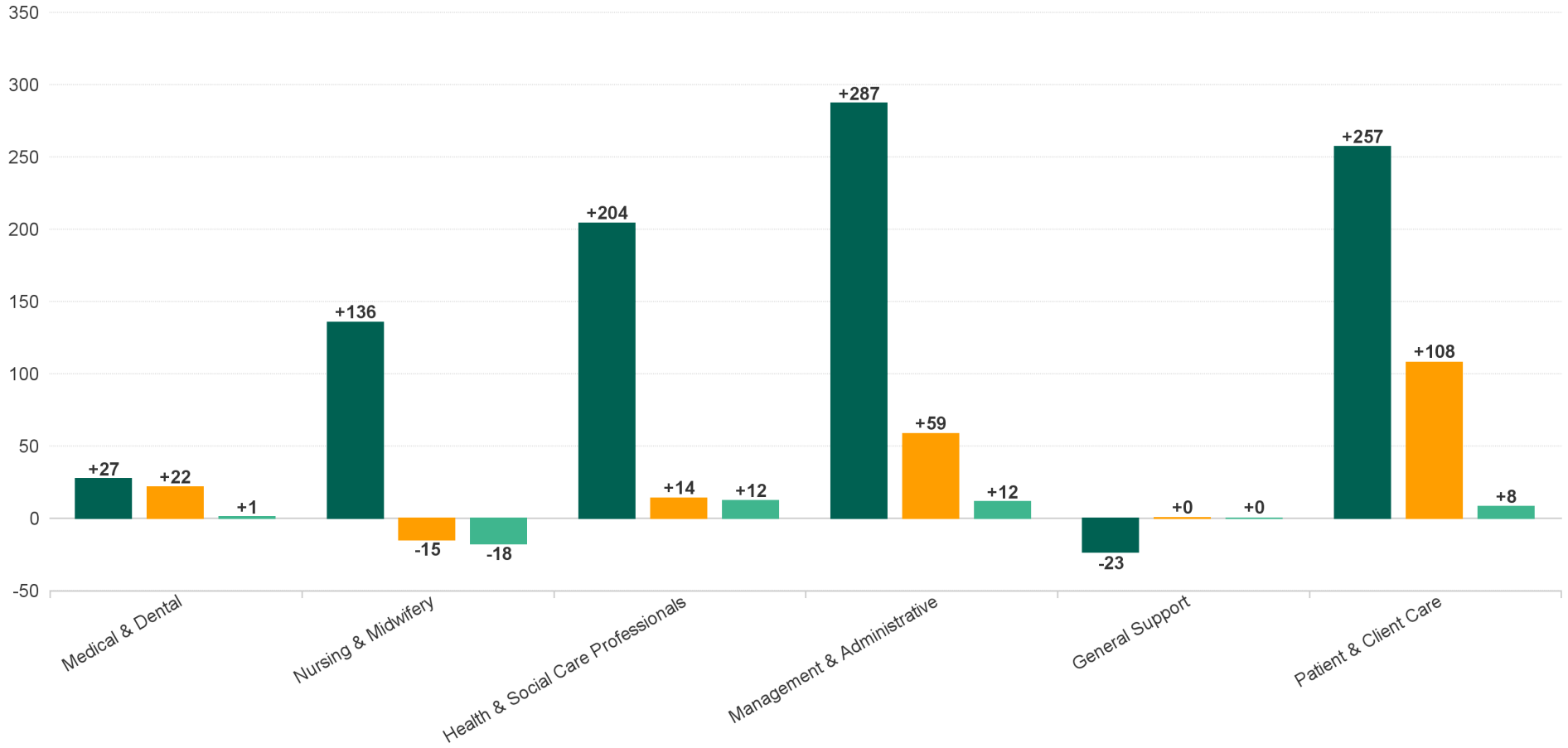
## Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>
Consultants	60	63	69	68	+8	+14.1%	+5	+8.0%	0	72
Registrars	95	104	107	106	+11	+11.9%	+3	+2.4%	0	111
SHO/ Interns	36	47	58	58	+23	+63.0%	+12	+25.4%	+1	60
Medical/ Dental, other	80	63	64	65	-15	-18.6%	+2	+3.6%	+1	92
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>298</b>	<b>+27</b>	<b>+10.1%</b>	<b>+22</b>	<b>+7.9%</b>	<b>+1</b>	<b>335</b>
Nurse/ Midwife Manager	396	455	465	465	+69	+17.5%	+11	+2.3%	0	498
Nurse/ Midwife Specialist & AN/MP	94	133	149	150	+56	+59.4%	+17	+12.6%	+0	165
Staff Nurse/ Staff Midwife	993	1,060	1,020	1,019	+27	+2.7%	-40	-3.8%	0	1,164
Public Health Nurse	175	164	172	166	-9	-5.4%	+2	+1.1%	-6	200
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>14</i>	<i>13</i>	<i>+4</i>	<i>+36.6%</i>	<i>+11</i>	<i>+353.5%</i>	<i>-1</i>	<i>15</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>9</i>	<i>10</i>	<i>-11</i>	<i>-52.4%</i>	<i>-15</i>	<i>-59.6%</i>	<i>+1</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>15</i>	<i>2</i>	<i>+1</i>	<i>+36.5%</i>	<i>+2</i>	<i>+1,770.0%</i>	<i>-13</i>	<i>5</i>
Nursing/ Midwifery Student	32	28	38	25	-7	-21.4%	-2	-8.9%	-13	30
Nursing/ Midwifery other	10	11	9	10	+0	+3.6%	-1	-9.2%	+1	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,853</b>	<b>1,836</b>	<b>+136</b>	<b>+8.0%</b>	<b>-15</b>	<b>-0.8%</b>	<b>-18</b>	<b>2,070</b>
Therapy Professions	450	490	483	484	+34	+7.6%	-6	-1.3%	+1	556
Health Science/ Diagnostics	3	11	10	11	+8	+239.8%	0	-1.9%	+1	13
Social Care	371	477	487	482	+111	+29.9%	+5	+1.0%	-5	525
Pharmacy	40	41	41	42	+2	+5.1%	+1	+3.0%	+1	49
Psychologists	81	96	100	107	+26	+32.6%	+11	+11.0%	+7	122
Social Workers	105	123	122	125	+21	+20.0%	+3	+2.2%	+4	139
H&SC, Other	44	45	44	47	+2	+4.7%	+1	+2.6%	+3	53
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,286</b>	<b>1,298</b>	<b>+204</b>	<b>+18.7%</b>	<b>+14</b>	<b>+1.1%</b>	<b>+12</b>	<b>1,457</b>
Management (VIII & above)	73	109	101	100	+27	+37.3%	-9	-8.2%	0	103
Administrative/ Supervisory (V to VII)	182	287	318	323	+141	+77.3%	+37	+12.8%	+5	338
Clerical (III & IV)	351	439	463	470	+119	+34.0%	+31	+7.0%	+7	524
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>881</b>	<b>893</b>	<b>+287</b>	<b>+47.4%</b>	<b>+59</b>	<b>+7.0%</b>	<b>+12</b>	<b>965</b>
Support	410	382	374	376	-35	-8.5%	-7	-1.7%	+1	470
Maintenance/ Technical	41	46	54	53	+12	+28.5%	+7	+14.9%	-1	61
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>428</b>	<b>428</b>	<b>-23</b>	<b>-5.1%</b>	<b>+0</b>	<b>+0.1%</b>	<b>+0</b>	<b>531</b>
Health Care Assistants	1,655	1,752	1,851	1,851	+197	+11.9%	+99	+5.7%	0	2,172
Home Help	127	131	141	144	+17	+13.7%	+14	+10.6%	+3	244
Care, other	610	659	648	653	+43	+7.0%	-5	-0.8%	+5	743
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,641</b>	<b>2,649</b>	<b>+257</b>	<b>+10.7%</b>	<b>+108</b>	<b>+4.2%</b>	<b>+8</b>	<b>3,159</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



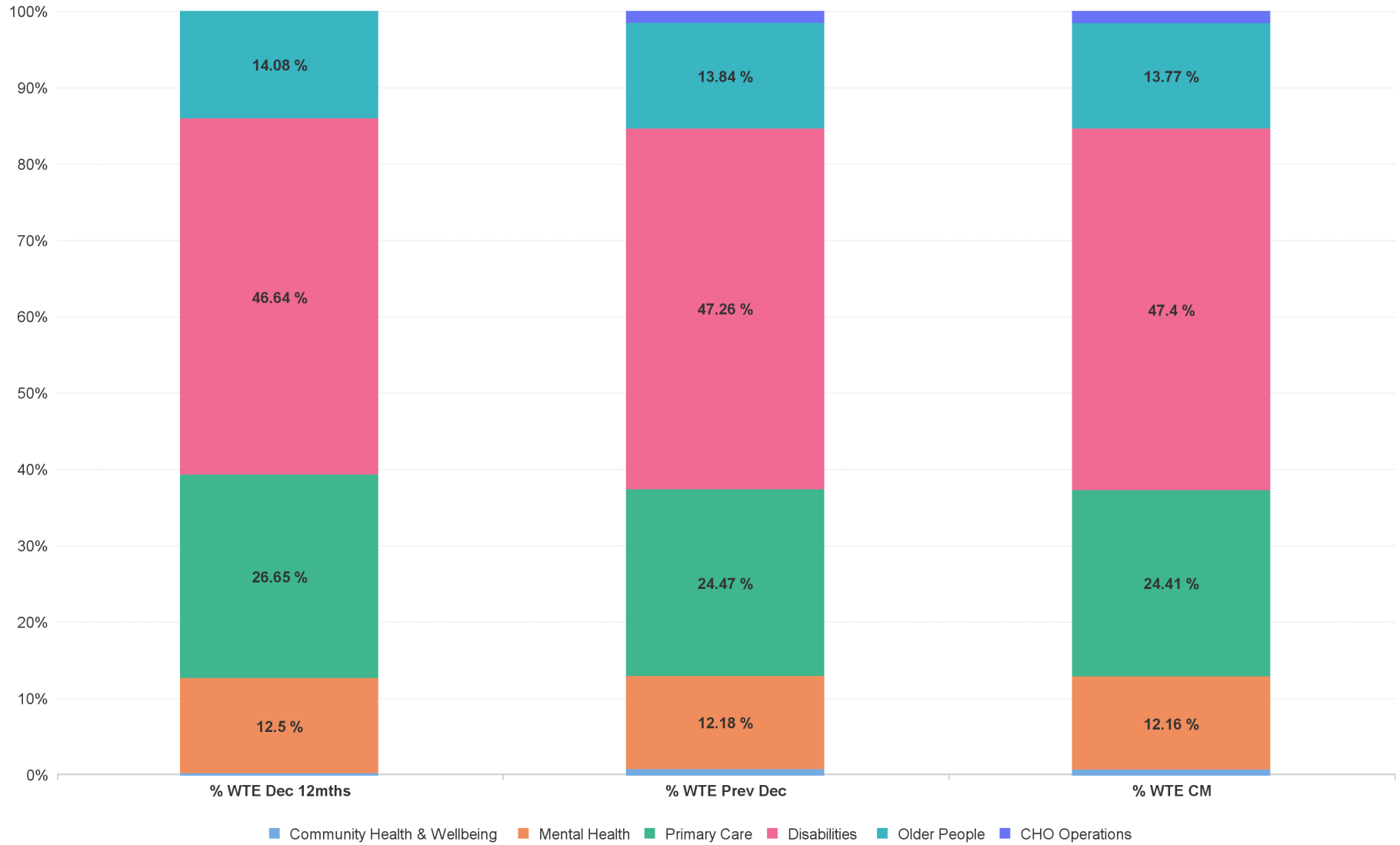
# Employment Report by Care Group : OCT 2023

CHO 7 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>
Community Health & Wellbeing		49	45	48	+48		-1	-2.7%	+2	51
Mental Health	835	879	904	900	+65	+7.8%	+22	+2.5%	-4	980
Primary Care	1,702	1,765	1,798	1,807	+105	+6.1%	+41	+2.3%	+9	2,080
Disabilities	2,982	3,410	3,511	3,509	+527	+17.7%	+99	+2.9%	-2	4,131
Older People	996	999	1,011	1,019	+23	+2.3%	+20	+2.1%	+9	1,149
CHO Operations		113	118	120	+120		+7	+6.0%	+2	126
<b>Community Services</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>



## % Total by Care Group



# Employment Report by HSE/S38 : OCT 2023

CHO 7 OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>
Health Service Executive	3,151	3,411	3,494	3,508	+357	+11.3%	+97	+2.8%	+14	3,987
Section 38 Voluntary Agencies	3,363	3,803	3,892	3,894	+531	+15.8%	+91	+2.4%	+2	4,530



# Employment Report by HSE.S38: OCT 2023

## Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Health Service Executive</b>	<b>3,151</b>	<b>3,411</b>	<b>3,494</b>	<b>3,508</b>	<b>+357</b>	<b>+11.3%</b>	<b>+97</b>	<b>+2.8%</b>	<b>+14</b>	<b>3,987</b>
Consultants	54	57	61	61	+8	+14.6%	+4	+7.7%	-0	64
Registrars	87	94	96	95	+8	+9.6%	+2	+1.6%	-1	99
SHO/ Interns	24	33	41	41	+17	+73.3%	+8	+24.0%	+1	42
Medical/ Dental, other	78	61	64	65	-13	-17.0%	+3	+5.6%	+1	91
<b>Medical &amp; Dental</b>	<b>242</b>	<b>245</b>	<b>262</b>	<b>263</b>	<b>+20</b>	<b>+8.4%</b>	<b>+17</b>	<b>+7.1%</b>	<b>+1</b>	<b>296</b>
Nurse/ Midwife Manager	231	256	265	264	+33	+14.3%	+9	+3.3%	-1	281
Nurse/ Midwife Specialist & AN/MP	61	90	104	105	+44	+72.5%	+14	+15.9%	+0	111
Staff Nurse/ Staff Midwife	520	537	508	505	-14	-2.7%	-32	-5.9%	-2	571
Public Health Nurse	175	164	172	166	-9	-5.4%	+2	+1.1%	-6	200
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>10</i>	<i>11</i>	<i>+1</i>	<i>+10.5%</i>	<i>+7</i>	<i>+453.3%</i>	<i>+1</i>	<i>12</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>9</i>	<i>10</i>	<i>-11</i>	<i>-52.4%</i>	<i>-15</i>	<i>-59.6%</i>	<i>+1</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>10</i>	<i>0</i>	<i>-1</i>	<i>-73.0%</i>	<i>-1</i>	<i>+270.0%</i>	<i>-10</i>	<i>2</i>
Nursing/ Midwifery Student	32	27	28	21	-11	-34.0%	-6	-20.7%	-7	24
Nursing/ Midwifery other	8	6	6	7	-0	-1.2%	+2	+25.6%	+1	9
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,080</b>	<b>1,084</b>	<b>1,069</b>	<b>+42</b>	<b>+4.1%</b>	<b>-11</b>	<b>-1.0%</b>	<b>-15</b>	<b>1,196</b>
Therapy Professions	325	348	338	340	+15	+4.6%	-8	-2.3%	+2	394
Health Science/ Diagnostics		8	7	8	+8		+1	+6.6%	+1	9
Social Care	11	11	9	10	-1	-9.8%	-1	-7.0%	+0	11
Pharmacy	25	27	27	27	+2	+8.1%	+1	+2.7%	+1	30
Psychologists	62	75	80	85	+23	+37.6%	+9	+12.6%	+5	96
Social Workers	67	76	80	82	+15	+21.8%	+5	+7.1%	+2	89
H&SC, Other	43	44	42	45	+2	+3.7%	+1	+1.6%	+3	51
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>588</b>	<b>583</b>	<b>596</b>	<b>+63</b>	<b>+11.9%</b>	<b>+8</b>	<b>+1.4%</b>	<b>+14</b>	<b>680</b>
Management (VIII & above)	40	67	60	59	+19	+48.7%	-8	-11.7%	-1	62
Administrative/ Supervisory (V to VII)	96	175	195	199	+103	+107.3%	+24	+13.7%	+4	204
Clerical (III & IV)	241	300	318	323	+82	+33.8%	+23	+7.7%	+5	356
<b>Management &amp; Administrative</b>	<b>377</b>	<b>542</b>	<b>573</b>	<b>581</b>	<b>+204</b>	<b>+54.1%</b>	<b>+39</b>	<b>+7.2%</b>	<b>+8</b>	<b>622</b>
Support	171	154	156	155	-15	-8.8%	+1	+0.8%	-0	174
Maintenance/ Technical	6	5	5	4	-1	-20.0%	-1	-15.1%	-1	6
<b>General Support</b>	<b>176</b>	<b>159</b>	<b>161</b>	<b>160</b>	<b>-16</b>	<b>-9.2%</b>	<b>+1</b>	<b>+0.3%</b>	<b>-1</b>	<b>180</b>
Health Care Assistants	441	403	422	425	-16	-3.6%	+22	+5.5%	+3	478
Home Help	127	131	141	144	+17	+13.7%	+14	+10.6%	+3	244
Care, other	227	262	269	269	+41	+18.2%	+7	+2.5%	+0	291
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>796</b>	<b>832</b>	<b>839</b>	<b>+43</b>	<b>+5.4%</b>	<b>+43</b>	<b>+5.4%</b>	<b>+7</b>	<b>1,013</b>

## Section 38 Voluntary Agencies

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,892</b>	<b>3,894</b>	<b>+531</b>	<b>+15.8%</b>	<b>+91</b>	<b>+2.4%</b>	<b>+2</b>	<b>4,530</b>
Consultants	6	6	7	7	+1	+10.0%	+1	+10.7%	-0	8
Registrars	8	10	11	11	+3	+37.1%	+1	+10.1%	+0	12
SHO/ Interns	12	13	17	17	+5	+42.5%	+4	+29.1%	+0	18
Medical/ Dental, other	2	2	1	1	-2	-71.7%	-1	-63.2%	+0	1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>+7</b>	<b>+24.4%</b>	<b>+4</b>	<b>+14.0%</b>	<b>+0</b>	<b>39</b>
Nurse/ Midwife Manager	165	199	200	201	+36	+22.0%	+2	+1.0%	+1	217
Nurse/ Midwife Specialist & AN/MP	33	42	45	45	+12	+35.5%	+2	+5.7%	-0	54
Staff Nurse/ Staff Midwife	473	523	512	514	+41	+8.6%	-8	-1.6%	+2	593
<i>Nursing/ Midwifery awaiting registration</i>		1	5	3	+3		+3	+157.0%	-2	3
<i>Pre-registration Nurse/ Midwife Intern</i>			5	2	+2		+1		-4	3
Nursing/ Midwifery Student		1	10	4	+4		+3	+307.0%	-6	6
Nursing/ Midwifery other	3	6	3	3	+0	+18.0%	-3	-46.6%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>673</b>	<b>770</b>	<b>769</b>	<b>767</b>	<b>+93</b>	<b>+13.9%</b>	<b>-4</b>	<b>-0.5%</b>	<b>-3</b>	<b>874</b>
Therapy Professions	125	142	145	144	+19	+15.3%	+2	+1.3%	-1	162
Health Science/ Diagnostics	3	4	3	3	-0	-9.3%	-1	-19.6%	+0	4
Social Care	360	467	478	472	+112	+31.1%	+6	+1.2%	-5	514
Pharmacy	15	14	14	15	+0	+0.1%	+1	+3.5%	+1	19
Psychologists	19	21	20	22	+3	+16.6%	+1	+5.2%	+2	26
Social Workers	37	46	42	43	+6	+16.7%	-3	-5.9%	+2	50
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>561</b>	<b>696</b>	<b>703</b>	<b>702</b>	<b>+141</b>	<b>+25.1%</b>	<b>+6</b>	<b>+0.9%</b>	<b>-1</b>	<b>777</b>
Management (VIII & above)	33	42	41	41	+8	+23.5%	-1	-2.6%	+0	41
Administrative/ Supervisory (V to VII)	86	112	123	125	+38	+44.0%	+13	+11.4%	+1	134
Clerical (III & IV)	109	139	144	147	+37	+34.3%	+8	+5.6%	+2	168
<b>Management &amp; Administrative</b>	<b>229</b>	<b>292</b>	<b>308</b>	<b>312</b>	<b>+83</b>	<b>+36.4%</b>	<b>+19</b>	<b>+6.6%</b>	<b>+4</b>	<b>343</b>
Support	240	228	219	220	-20	-8.3%	-8	-3.5%	+1	296
Maintenance/ Technical	35	41	48	48	+13	+36.2%	+8	+18.8%	-0	55
<b>General Support</b>	<b>275</b>	<b>269</b>	<b>267</b>	<b>268</b>	<b>-7</b>	<b>-2.6%</b>	<b>-0</b>	<b>-0.1%</b>	<b>+1</b>	<b>351</b>
Health Care Assistants	1,213	1,349	1,429	1,426	+213	+17.5%	+77	+5.7%	-3	1,694
Care, other	383	396	380	384	+2	+0.4%	-12	-3.0%	+5	452
<b>Patient &amp; Client Care</b>	<b>1,596</b>	<b>1,745</b>	<b>1,809</b>	<b>1,810</b>	<b>+214</b>	<b>+13.4%</b>	<b>+65</b>	<b>+3.7%</b>	<b>+2</b>	<b>2,146</b>

## CHO 7 by S38 Agency: OCT 2023

### Cheeverstown House

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Cheeverstown House</b>	<b>396</b>	<b>427</b>	<b>434</b>	<b>429</b>	<b>+32.9</b>	<b>+8.3%</b>	<b>+1.7</b>	<b>+0.4%</b>	<b>-4.6</b>	<b>497</b>
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
<b>Medical &amp; Dental</b>	<b>1</b>				<b>-1.2</b>	<b>-100.0%</b>				
Nurse/ Midwife Manager	26	33	36	35	+8.8	+34.0%	+1.9	+5.7%	-1.0	40
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	107	106	99	98	-9.7	-9.0%	-8.5	-8.0%	-1.7	111
<b>Nursing &amp; Midwifery</b>	<b>135</b>	<b>141</b>	<b>137</b>	<b>134</b>	<b>-0.8</b>	<b>-0.6%</b>	<b>-6.7</b>	<b>-4.7%</b>	<b>-2.7</b>	<b>153</b>
Therapy Professions	14	9	8	9	-5.2	-38.0%	-0.9	-9.8%	+1.0	9
Social Care	35	37	43	43	+7.9	+22.6%	+5.8	+15.7%	-0.1	52
Pharmacy	1	1	1	1	+0.1	+12.0%	+0.1	+12.0%	+0.0	1
Psychologists	4	5	3	3	-1.5	-37.5%	-2.5	-50.0%	+0.0	3
Social Workers	6	5	2	3	-2.5	-45.5%	-2.0	-40.0%	+1.0	3
H&SC, Other	2	2			-1.5	-100.0%	-1.5	-100.0%		
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>58</b>	<b>55</b>	<b>57</b>	<b>-2.8</b>	<b>-4.6%</b>	<b>-1.1</b>	<b>-1.9%</b>	<b>+1.9</b>	<b>68</b>
Management (VIII & above)	2	4	3	3	+1.0	+50.0%	-1.0	-25.0%	+0.0	3
Administrative/ Supervisory (V to VII)	15	18	22	23	+7.8	+52.8%	+5.0	+28.3%	+1.0	23
Clerical (III & IV)	11	11	15	16	+4.5	+40.5%	+4.1	+36.2%	+1.0	17
<b>Management &amp; Administrative</b>	<b>28</b>	<b>33</b>	<b>39</b>	<b>41</b>	<b>+13.3</b>	<b>+47.7%</b>	<b>+8.1</b>	<b>+24.6%</b>	<b>+2.0</b>	<b>43</b>
Support	27	27	23	22	-4.8	-17.6%	-4.4	-16.6%	-1.0	29
Maintenance/ Technical	4	4	3	3	-0.7	-20.6%	-0.7	-20.6%	+0.0	4
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>26</b>	<b>25</b>	<b>-5.5</b>	<b>-18.0%</b>	<b>-5.1</b>	<b>-17.1%</b>	<b>-1.0</b>	<b>33</b>
Health Care Assistants	130	153	169	164	+34.2	+26.3%	+11.6	+7.6%	-4.8	192
Care, other	12	13	8	8	-4.2	-35.3%	-5.1	-39.7%	+0.0	8
<b>Patient &amp; Client Care</b>	<b>142</b>	<b>165</b>	<b>177</b>	<b>172</b>	<b>+29.9</b>	<b>+21.1%</b>	<b>+6.5</b>	<b>+3.9%</b>	<b>-4.8</b>	<b>200</b>



Kare, Newbridge Co Kildare

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Kare, Newbridge Co Kildare	360	448	460	464	+104.8	+29.1%	+16.2	+3.6%	+4.5	573
Nurse/ Midwife Manager	12	9	10	10	-1.7	-13.9%	+0.9	+9.6%	-0.0	11
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	21	21	-1.0	-4.5%	+0.7	+3.4%	+0.9	30
Nursing & Midwifery	34	30	32	33	-1.9	-5.5%	+2.4	+8.0%	+0.8	42
Therapy Professions	15	18	15	15	+0.7	+4.8%	-2.6	-14.4%	+0.0	18
Social Care	61	100	98	98	+36.5	+59.7%	-2.0	-2.0%	+0.0	109
Psychologists	4	6	7	7	+2.5	+57.3%	+0.8	+13.9%	+0.0	8
Social Workers	4	6	5	5	+1.7	+46.0%	-0.3	-5.1%	+0.0	8
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	84	129	126	126	+42.4	+50.6%	-3.0	-2.3%	+0.0	144
Management (VIII & above)	6	6	6	6	+0.0	+0.0%	+0.0	+0.0%	+0.1	6
Administrative/ Supervisory (V to VII)	12	13	12	13	+1.1	+9.1%	+0.6	+5.0%	+1.4	15
Clerical (III & IV)	12	21	20	20	+8.5	+73.7%	-0.7	-3.2%	-0.0	23
Management & Administrative	30	39	38	39	+9.6	+32.2%	-0.0	-0.1%	+1.4	44
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Maintenance/ Technical				1	+0.8		+0.8		+0.8	1
General Support	2	1	1	2	+0.6	+34.7%	+0.8	+55.1%	+0.8	7
Health Care Assistants	101	116	143	143	+42.3	+42.1%	+26.8	+23.1%	+0.2	199
Care, other	109	132	120	121	+11.8	+10.8%	-10.8	-8.2%	+1.2	137
Patient & Client Care	210	248	263	264	+54.1	+25.8%	+16.0	+6.5%	+1.4	336

## Our Lady's Hospice & Care, Dublin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Our Lady's Hospice &amp; Care, Dublin</b>	<b>482</b>	<b>526</b>	<b>507</b>	<b>507</b>	<b>+24.7</b>	<b>+5.1%</b>	<b>-19.1</b>	<b>-3.6%</b>	<b>-0.2</b>	<b>593</b>
Consultants	6	6	7	7	+1.2	+20.5%	+0.7	+10.7%	-0.4	8
Registrars	5	6	7	7	+2.0	+40.0%	+1.0	+17.4%	+0.4	7
SHO/ Interns	5	6	6	6	+1.0	+20.7%	-0.2	-3.5%	+0.1	7
Medical/ Dental, other	1	2	1	1	-0.7	-51.1%	-1.2	-63.2%	+0.0	1
<b>Medical &amp; Dental</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>+3.5</b>	<b>+20.5%</b>	<b>+0.3</b>	<b>+1.6%</b>	<b>+0.1</b>	<b>23</b>
Nurse/ Midwife Manager	44	47	43	42	-2.1	-4.7%	-5.0	-10.5%	-0.4	46
Nurse/ Midwife Specialist & AN/MP	29	36	38	38	+8.9	+31.1%	+1.6	+4.5%	-0.2	46
Staff Nurse/ Staff Midwife	99	106	108	107	+8.4	+8.5%	+1.4	+1.3%	-0.6	124
Nursing/ Midwifery other	2	2	1	1	-0.6	-28.5%	-0.6	-28.5%	+0.0	2
<b>Nursing &amp; Midwifery</b>	<b>174</b>	<b>191</b>	<b>190</b>	<b>189</b>	<b>+14.7</b>	<b>+8.4%</b>	<b>-2.5</b>	<b>-1.3%</b>	<b>-1.1</b>	<b>218</b>
Therapy Professions	37	35	33	30	-6.9	-18.7%	-5.1	-14.4%	-2.4	37
Health Science/ Diagnostics	0	0	0	0	+0.0	+4.5%	-0.1	-23.3%	+0.0	1
Pharmacy	10	8	8	8	-1.5	-15.3%	+0.4	+4.9%	+0.6	10
Psychologists	1	1	1	1	+0.8	+130.0%	+0.4	+38.0%	+0.4	2
Social Workers	11	12	12	12	+1.4	+13.2%	+0.4	+3.6%	+0.2	14
<b>Health &amp; Social Care Professionals</b>	<b>59</b>	<b>56</b>	<b>54</b>	<b>52</b>	<b>-6.2</b>	<b>-10.6%</b>	<b>-3.9</b>	<b>-7.0%</b>	<b>-1.2</b>	<b>64</b>
Management (VIII & above)	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	21	20	21	22	+1.4	+6.7%	+2.2	+11.1%	+0.6	24
Clerical (III & IV)	25	32	30	31	+5.4	+21.7%	-1.4	-4.5%	+0.1	35
<b>Management &amp; Administrative</b>	<b>50</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>+6.8</b>	<b>+13.7%</b>	<b>+0.8</b>	<b>+1.3%</b>	<b>+0.7</b>	<b>63</b>
Support	73	72	64	64	-9.1	-12.4%	-7.4	-10.4%	-0.3	74
Maintenance/ Technical	7	9	7	7	+0.2	+3.3%	-1.4	-15.7%	+0.0	8
<b>General Support</b>	<b>80</b>	<b>80</b>	<b>72</b>	<b>71</b>	<b>-8.9</b>	<b>-11.1%</b>	<b>-8.8</b>	<b>-11.0%</b>	<b>-0.3</b>	<b>82</b>
Health Care Assistants	102	121	114	116	+14.4	+14.1%	-4.9	-4.1%	+1.8	142
Care, other	1	1	1	1	+0.4	+61.3%	+0.0	+0.0%	+0.0	1
<b>Patient &amp; Client Care</b>	<b>102</b>	<b>122</b>	<b>115</b>	<b>117</b>	<b>+14.8</b>	<b>+14.4%</b>	<b>-4.9</b>	<b>-4.0%</b>	<b>+1.8</b>	<b>143</b>

Peamount Hospital (Newcastle)

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Peamount Hospital (Newcastle)	486	549	591	591	+104.5	+21.5%	+41.4	+7.5%	+0.0	683
Registrars	2	3	3	3	+1.0	+48.5%	-0.0	-1.0%	+0.0	4
SHO/ Interns	7	7	11	11	+4.0	+58.0%	+4.1	+58.3%	+0.0	11
Medical & Dental	9	10	14	14	+5.0	+55.9%	+4.0	+40.4%	+0.0	15
Nurse/ Midwife Manager	27	45	47	47	+20.5	+77.2%	+1.9	+4.1%	+0.0	51
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	106	106	+24.5	+30.0%	+5.4	+5.4%	+0.0	117
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	110	149	156	156	+46.0	+41.7%	+7.3	+4.9%	+0.0	171
Therapy Professions	29	46	49	49	+19.3	+65.8%	+2.2	+4.8%	+0.0	53
Health Science/ Diagnostics	3	3	3	3	-0.3	-10.3%	-0.6	-19.2%	+0.0	3
Social Care	2	2	3	3	+1.2	+70.5%	+0.7	+29.9%	+0.0	3
Pharmacy	4	6	6	6	+1.5	+34.2%	+0.1	+0.9%	+0.0	8
Psychologists		1	1	1	+1.0		+0.5	+100.0%	+0.0	2
Social Workers	5	7	7	7	+2.2	+44.0%	-0.1	-0.7%	+0.0	8
Health & Social Care Professionals	43	65	68	68	+24.9	+57.4%	+2.8	+4.2%	+0.0	77
Management (VIII & above)	4	5	5	5	+0.9	+21.3%	+0.0	+0.0%	+0.0	5
Administrative/ Supervisory (V to VII)	14	19	19	19	+4.7	+33.2%	-0.2	-1.0%	+0.0	21
Clerical (III & IV)	20	25	29	29	+8.8	+44.2%	+3.6	+14.2%	+0.0	36
Management & Administrative	38	49	52	52	+14.3	+37.8%	+3.4	+7.0%	+0.0	62
Support	47	40	37	37	-9.9	-21.1%	-3.1	-7.7%	+0.0	50
Maintenance/ Technical	8	8	16	16	+8.8	+116.7%	+8.3	+103.1%	+0.0	18
General Support	54	48	53	53	-1.2	-2.1%	+5.2	+10.7%	+0.0	68
Health Care Assistants	228	228	246	246	+18.3	+8.0%	+18.2	+8.0%	+0.0	289
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	247	247	+15.5	+6.7%	+18.7	+8.2%	+0.0	290

## Stewart's Hospital (Palmerstown)

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Stewart's Hospital (Palmerstown)</b>	<b>852</b>	<b>1,057</b>	<b>1,107</b>	<b>1,112</b>	<b>+260.0</b>	<b>+30.5%</b>	<b>+54.2</b>	<b>+5.1%</b>	<b>+4.4</b>	<b>1,279</b>
Consultants	0				-0.3	-100.0%				
<b>Medical &amp; Dental</b>	<b>0</b>				<b>-0.3</b>	<b>-100.0%</b>				
Nurse/ Midwife Manager	36	42	44	46	+10.4	+29.2%	+4.5	+10.8%	+2.0	47
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	81	85	+11.9	+16.3%	-3.2	-3.6%	+3.2	96
Nursing/ Midwifery Student		1	10	4	+4.1		+3.1	+307.0%	-5.5	6
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
<b>Nursing &amp; Midwifery</b>	<b>109</b>	<b>134</b>	<b>137</b>	<b>136</b>	<b>+27.4</b>	<b>+25.1%</b>	<b>+2.4</b>	<b>+1.8%</b>	<b>-0.3</b>	<b>151</b>
Therapy Professions	16	22	31	31	+15.7	+100.3%	+8.9	+39.6%	+0.8	34
Social Care	10	43	48	46	+36.5	+364.7%	+3.5	+8.1%	-2.0	48
Psychologists	4	7	6	7	+3.0	+75.0%	+0.0	+0.0%	+1.0	7
Social Workers	6	9	9	9	+2.9	+50.7%	-0.7	-7.6%	+0.2	10
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>82</b>	<b>95</b>	<b>95</b>	<b>+59.1</b>	<b>+166.7%</b>	<b>+12.7</b>	<b>+15.5%</b>	<b>-0.0</b>	<b>100</b>
Management (VIII & above)	11	17	17	17	+5.9	+53.5%	-0.1	-0.6%	+0.0	17
Administrative/ Supervisory (V to VII)	14	31	39	37	+23.1	+166.8%	+5.6	+18.0%	-2.0	40
Clerical (III & IV)	23	30	31	31	+7.1	+30.4%	+0.2	+0.5%	-0.6	34
<b>Management &amp; Administrative</b>	<b>48</b>	<b>79</b>	<b>87</b>	<b>84</b>	<b>+36.1</b>	<b>+74.8%</b>	<b>+5.7</b>	<b>+7.2%</b>	<b>-2.6</b>	<b>91</b>
Support	57	59	66	66	+9.6	+16.9%	+6.9	+11.5%	+0.8	100
Maintenance/ Technical	5	7	7	7	+1.6	+31.8%	-0.2	-3.4%	+0.0	7
<b>General Support</b>	<b>62</b>	<b>66</b>	<b>72</b>	<b>73</b>	<b>+11.2</b>	<b>+18.1%</b>	<b>+6.6</b>	<b>+10.0%</b>	<b>+0.8</b>	<b>107</b>
Health Care Assistants	481	584	605	607	+126.4	+26.3%	+22.9	+3.9%	+2.3	698
Care, other	116	112	112	116	+0.2	+0.1%	+4.0	+3.5%	+4.2	132
<b>Patient &amp; Client Care</b>	<b>597</b>	<b>697</b>	<b>717</b>	<b>723</b>	<b>+126.6</b>	<b>+21.2%</b>	<b>+26.9</b>	<b>+3.9%</b>	<b>+6.6</b>	<b>830</b>

## St. John of God Liffey Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total St. John of God Liffey Services</b>	<b>787</b>	<b>795</b>	<b>794</b>	<b>792</b>	<b>+4.4</b>	<b>+0.6%</b>	<b>-3.3</b>	<b>-0.4%</b>	<b>-1.9</b>	<b>905</b>
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	20	22	20	20	+0.1	+0.7%	-2.2	-9.9%	-0.0	22
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	97	97	+6.8	+7.6%	-4.2	-4.2%	+0.4	115
<b>Nursing &amp; Midwifery</b>	<b>111</b>	<b>125</b>	<b>118</b>	<b>119</b>	<b>+8.0</b>	<b>+7.2%</b>	<b>-6.4</b>	<b>-5.1%</b>	<b>+0.4</b>	<b>139</b>
Therapy Professions	15	11	10	10	-4.4	-30.0%	-0.7	-6.7%	-0.0	11
Social Care	253	285	286	283	+29.9	+11.8%	-2.5	-0.9%	-3.3	302
Psychologists	6	2	3	4	-2.6	-42.6%	+1.9	+116.0%	+1.0	4
Social Workers	6	7	7	7	+0.4	+6.7%	-0.1	-1.1%	+0.3	7
<b>Health &amp; Social Care Professionals</b>	<b>280</b>	<b>305</b>	<b>305</b>	<b>303</b>	<b>+23.4</b>	<b>+8.3%</b>	<b>-1.4</b>	<b>-0.5%</b>	<b>-2.1</b>	<b>324</b>
Management (VIII & above)	6	6	6	6	+0.0	+0.0%	+0.0	+0.5%	+0.0	6
Administrative/ Supervisory (V to VII)	11	11	11	11	-0.0	-0.4%	-0.6	-4.8%	+0.3	11
Clerical (III & IV)	18	19	20	21	+3.1	+16.9%	+1.9	+10.1%	+1.7	23
<b>Management &amp; Administrative</b>	<b>35</b>	<b>37</b>	<b>36</b>	<b>38</b>	<b>+3.0</b>	<b>+8.7%</b>	<b>+1.4</b>	<b>+3.9%</b>	<b>+2.0</b>	<b>40</b>
Support	35	29	27	29	-5.6	-16.1%	+0.2	+0.7%	+1.9	37
Maintenance/ Technical	12	14	16	15	+2.2	+17.7%	+0.9	+6.6%	-1.0	17
<b>General Support</b>	<b>47</b>	<b>43</b>	<b>43</b>	<b>44</b>	<b>-3.4</b>	<b>-7.1%</b>	<b>+1.1</b>	<b>+2.6%</b>	<b>+0.9</b>	<b>54</b>
Health Care Assistants	172	147	152	149	-22.9	-13.3%	+2.4	+1.7%	-2.6	174
Care, other	142	138	139	138	-3.7	-2.6%	-0.4	-0.3%	-0.6	173
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>285</b>	<b>290</b>	<b>287</b>	<b>-26.6</b>	<b>-8.5%</b>	<b>+2.0</b>	<b>+0.7%</b>	<b>-3.2</b>	<b>347</b>

# Employment Report by Community Health & Wellbeing OCT 2023

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Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>49</b>	<b>45</b>	<b>48</b>	<b>+48</b>		<b>-1</b>	<b>-2.7%</b>	<b>+2</b>	<b>51</b>
Clinical Nurse/ Midwife Manager 3		0.11								
Director of Nursing/Midwifery				1	+1.0		1		1	1
Nurse/ Midwife Manager		0		1	+1		+1	+809.1%	+1	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>		<b>1</b>	<b>+1</b>		<b>+1</b>	<b>+809.1%</b>	<b>+1</b>	<b>1</b>
Executive Management		0.99	1	1	+1.0		0		0	1
Senior Management (VIII & GM)		0.99	2	2	+2.0		1		0	2
Management (VIII & above)		2	3	3	+3		+1	+51.5%	+0	3
Middle Management (V-VII)		9.62	6.55	7.73	+7.7		-0.06		1.18	8
Administrative/ Supervisory (V to VII)		10	7	8	+8		-2	-19.6%	+1	8
General Administrative (III & IV)		4.17	3.29	3.19	+3.2		-0.78		-0.1	4
Clerical (III & IV)		4	3	3	+3		-1	-23.5%	0	4
<b>Management &amp; Administrative</b>		<b>16</b>	<b>13</b>	<b>14</b>	<b>+14</b>		<b>-2</b>	<b>-11.7%</b>	<b>+1</b>	<b>15</b>
Health Care Assistant/ Care Assistant		6.13	2.62	2.61	+2.6		-2.39		-0.01	3
Health Care Assistants		6	3	3	+3		-4	-57.4%	0	3
Health Promotion		0.99					-1			
Other Care Grades		26.15	29.97	30.3	+30.3		4.24		0.33	32
Care, other		27	30	30	+30		+3	+11.6%	+0	32
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>+33</b>		<b>0</b>	<b>-1.1%</b>	<b>+0</b>	<b>35</b>



# Employment Report by Mental Health OCT 2023

CHO 7 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>835</b>	<b>879</b>	<b>904</b>	<b>900</b>	<b>+65</b>	<b>+7.8%</b>	<b>+22</b>	<b>+2.5%</b>	<b>-4</b>	<b>980</b>
Consultants	48	52	56	55	+8	+15.9%	+3	+5.9%	-1	58
Registrars	46	55	45	45	-2	-3.7%	-11	-19.1%	-1	47
SHO/ Interns	21	26	29	30	+9	+43.8%	+4	+17.2%	+1	30
<b>Medical &amp; Dental</b>	<b>115</b>	<b>133</b>	<b>130</b>	<b>130</b>	<b>+15</b>	<b>+13.1%</b>	<b>-3</b>	<b>-2.3%</b>	<b>0</b>	<b>135</b>
Nurse/ Midwife Manager	117	109	100	101	-16	-13.5%	-8	-7.8%	+0	108
Nurse/ Midwife Specialist & AN/MP	40	56	69	70	+30	+75.8%	+14	+25.5%	+1	74
Staff Nurse/ Staff Midwife	194	205	199	193	-1	-0.8%	-12	-5.7%	-6	214
Nursing/ Midwifery awaiting registration	10	1	9	10	+0	+0.4%	+9	+900.0%	+1	11
Pre-registration Nurse/ Midwife Intern	1	0	10	0	-1	-73.0%	+0	+270.0%	-10	2
Nursing/ Midwifery Student	11	1	19	10	-1	-8.5%	+9	+842.2%	-8	13
Nursing/ Midwifery other	8	6	5	7	-1	-11.8%	+1	+12.1%	+1	8
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>377</b>	<b>392</b>	<b>381</b>	<b>+11</b>	<b>+3.0%</b>	<b>+4</b>	<b>+1.0%</b>	<b>-12</b>	<b>417</b>
Therapy Professions	48	51	50	54	+6	+12.3%	+3	+5.5%	+4	61
Social Care	8	7	6	6	-2	-21.5%	-1	-10.7%	+0	7
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	39	40	+9	+27.2%	+5	+14.9%	+1	44
Social Workers	34	38	39	41	+7	+21.5%	+3	+7.9%	+3	47
H&SC, Other	18	19	16	17	-1	-7.3%	-2	-10.7%	+1	18
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>150</b>	<b>151</b>	<b>159</b>	<b>+19</b>	<b>+13.3%</b>	<b>+9</b>	<b>+5.9%</b>	<b>+8</b>	<b>178</b>
Management (VIII & above)	3	5	5	4	+1	+37.0%	-1	-19.1%	-1	4
Administrative/ Supervisory (V to VII)	16	22	25	25	+9	+56.5%	+2	+9.7%	0	25
Clerical (III & IV)	47	55	62	62	+15	+32.6%	+7	+12.0%	+0	68
<b>Management &amp; Administrative</b>	<b>65</b>	<b>83</b>	<b>92</b>	<b>91</b>	<b>+25</b>	<b>+38.5%</b>	<b>+8</b>	<b>+9.5%</b>	<b>-1</b>	<b>97</b>
Support	18	16	14	13	-4	-25.3%	-3	-17.7%	0	15
Maintenance/ Technical	2	2	2	1	-1	-40.3%	-1	-42.8%	-1	2
<b>General Support</b>	<b>20</b>	<b>18</b>	<b>16</b>	<b>14</b>	<b>-5</b>	<b>-26.7%</b>	<b>-4</b>	<b>-20.4%</b>	<b>-1</b>	<b>17</b>
Health Care Assistants	33	31	33	34	+1	+2.1%	+4	+11.7%	+1	36
Care, other	92	88	90	92	0	-0.3%	+4	+4.6%	+2	100
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>118</b>	<b>123</b>	<b>126</b>	<b>+0</b>	<b>+0.3%</b>	<b>+8</b>	<b>+6.4%</b>	<b>+3</b>	<b>136</b>



# Employment Report by Primary Care OCT 2023

CHO 7 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,702</b>	<b>1,765</b>	<b>1,798</b>	<b>1,807</b>	<b>+105</b>	<b>+6.1%</b>	<b>+41</b>	<b>+2.3%</b>	<b>+9</b>	<b>2,080</b>
Consultants	11	11	12	13	+1	+11.9%	+2	+18.4%	+0	14
Registrars	46	45	57	58	+12	+26.4%	+13	+29.3%	+0	59
SHO/ Interns	6	12	16	15	+9	+156.9%	+3	+27.9%	0	17
Medical/ Dental, other	75	61	63	64	-11	-15.0%	+3	+4.8%	+1	90
<b>Medical &amp; Dental</b>	<b>139</b>	<b>129</b>	<b>149</b>	<b>150</b>	<b>+11</b>	<b>+8.2%</b>	<b>+21</b>	<b>+16.6%</b>	<b>+1</b>	<b>180</b>
Nurse/ Midwife Manager	80	100	101	98	+18	+22.3%	-2	-1.9%	-3	107
Nurse/ Midwife Specialist & AN/MP	46	65	65	65	+19	+42.1%	+1	+0.9%	0	76
Staff Nurse/ Staff Midwife	205	198	199	199	-6	-3.0%	+1	+0.6%	0	241
Public Health Nurse	175	164	172	166	-9	-5.4%	+2	+1.1%	-6	200
Post-registration Nurse/ Midwife Student	21	25	9	10	-11	-52.4%	-15	-59.6%	+1	10
Nursing/ Midwifery Student	21	25	9	10	-11	-52.4%	-15	-59.6%	+1	10
Nursing/ Midwifery other	2	2	1	2	+0	+11.5%	+0	+11.5%	+1	3
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>554</b>	<b>547</b>	<b>541</b>	<b>+11</b>	<b>+2.1%</b>	<b>-13</b>	<b>-2.3%</b>	<b>-7</b>	<b>637</b>
Therapy Professions	267	267	262	262	-5	-1.7%	-5	-1.9%	+0	306
Health Science/ Diagnostics	0	8	7	8	+8	+3,650.0%	+0	+5.5%	+1	10
Social Care	3	4	4	4	+1	+17.3%	0	-0.5%	+0	4
Pharmacy	32	31	30	31	-1	-2.4%	+0	+1.5%	+1	35
Psychologists	22	26	28	33	+11	+51.8%	+7	+26.5%	+5	38
Social Workers	26	30	32	32	+6	+21.7%	+2	+5.3%	0	34
H&SC, Other	24	24	24	26	+2	+10.0%	+2	+9.0%	+2	31
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>390</b>	<b>386</b>	<b>396</b>	<b>+23</b>	<b>+6.0%</b>	<b>+6</b>	<b>+1.7%</b>	<b>+10</b>	<b>458</b>
Management (VIII & above)	33	23	26	27	-6	-18.9%	+4	+15.9%	+1	27
Administrative/ Supervisory (V to VII)	76	84	94	96	+20	+26.5%	+13	+15.0%	+3	100
Clerical (III & IV)	178	180	199	200	+23	+12.7%	+20	+11.2%	+2	223
<b>Management &amp; Administrative</b>	<b>287</b>	<b>287</b>	<b>318</b>	<b>324</b>	<b>+37</b>	<b>+12.7%</b>	<b>+36</b>	<b>+12.7%</b>	<b>+5</b>	<b>350</b>
Support	116	106	98	97	-19	-16.3%	-9	-8.5%	-1	112
Maintenance/ Technical	9	10	9	9	0	-1.6%	-1	-13.5%	+0	10
<b>General Support</b>	<b>125</b>	<b>116</b>	<b>106</b>	<b>106</b>	<b>-19</b>	<b>-15.3%</b>	<b>-10</b>	<b>-8.9%</b>	<b>-1</b>	<b>122</b>
Health Care Assistants	121	155	155	156	+35	+28.7%	+1	+0.7%	+1	186
Home Help			2	4	+4		+4		+3	4
Care, other	128	136	134	131	+3	+2.7%	-5	-3.5%	-3	143
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>+42</b>	<b>+17.0%</b>	<b>+0</b>	<b>+0.1%</b>	<b>0</b>	<b>333</b>



# Employment Report by Disabilities OCT 2023

CHO 7 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>2,982</b>	<b>3,410</b>	<b>3,511</b>	<b>3,509</b>	<b>+527</b>	<b>+17.7%</b>	<b>+99</b>	<b>+2.9%</b>	<b>-2</b>	<b>4,131</b>
Consultants	1				-1	-100.0%				
Registrars	3	4	4	4	+1	+32.3%	0	-0.7%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.0%	+4	+58.3%	+0	11
Medical/ Dental, other	1				-1	-100.0%				
<b>Medical &amp; Dental</b>	<b>12</b>	<b>11</b>	<b>15</b>	<b>15</b>	<b>+3</b>	<b>+30.2%</b>	<b>+4</b>	<b>+36.7%</b>	<b>+0</b>	<b>16</b>
Nurse/ Midwife Manager	122	153	159	160	+38	+31.3%	+7	+4.5%	+1	173
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	+0	8
Staff Nurse/ Staff Midwife	374	416	404	407	+32	+8.7%	-10	-2.4%	+3	469
Nursing/ Midwifery awaiting registration		1	5	3	+3		+2	+157.0%	-2	3
Pre-registration Nurse/ Midwife Intern			5	2	+2		+2		-4	3
Nursing/ Midwifery Student		1	10	4	+4		+3	+307.0%	-6	6
Nursing/ Midwifery other	1	4	2	2	+1	+204.0%	-2	-56.8%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>581</b>	<b>581</b>	<b>580</b>	<b>+78</b>	<b>+15.5%</b>	<b>-1</b>	<b>-0.2%</b>	<b>-2</b>	<b>658</b>
Therapy Professions	122	155	151	150	+29	+23.5%	-4	-2.7%	-1	167
Health Science/ Diagnostics	3	3	3	3	0	-10.3%	-1	-19.2%	+0	3
Social Care	360	467	478	472	+112	+31.1%	+6	+1.2%	-5	514
Pharmacy	5	6	6	6	+2	+31.9%	+0	+1.8%	+0	9
Psychologists	28	36	33	34	+7	+23.8%	-1	-4.0%	+2	40
Social Workers	33	42	37	37	+4	+11.8%	-4	-10.6%	+1	43
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>710</b>	<b>709</b>	<b>705</b>	<b>+153</b>	<b>+27.7%</b>	<b>-4</b>	<b>-0.6%</b>	<b>-4</b>	<b>778</b>
Management (VIII & above)	32	47	45	44	+12	+38.2%	-2	-5.3%	0	45
Administrative/ Supervisory (V to VII)	79	109	126	127	+48	+60.7%	+18	+16.1%	+1	135
Clerical (III & IV)	92	120	125	127	+35	+38.2%	+7	+5.9%	+2	145
<b>Management &amp; Administrative</b>	<b>203</b>	<b>276</b>	<b>295</b>	<b>298</b>	<b>+95</b>	<b>+47.0%</b>	<b>+22</b>	<b>+8.1%</b>	<b>+3</b>	<b>325</b>
Support	167	156	154	156	-11	-6.5%	0	-0.3%	+2	222
Maintenance/ Technical	28	32	41	41	+13	+44.3%	+9	+28.0%	0	47
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>196</b>	<b>197</b>	<b>+2</b>	<b>+0.9%</b>	<b>+9</b>	<b>+4.5%</b>	<b>+1</b>	<b>269</b>
Health Care Assistants	1,112	1,228	1,315	1,310	+198	+17.8%	+82	+6.7%	-5	1,553
Home Help	19	14	11	11	-8	-43.4%	-3	-19.8%	0	72
Care, other	386	402	387	392	+6	+1.7%	-10	-2.4%	+5	460
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,644</b>	<b>1,714</b>	<b>1,714</b>	<b>+196</b>	<b>+12.9%</b>	<b>+70</b>	<b>+4.2%</b>	<b>0</b>	<b>2,085</b>



# Employment Report by Older People OCT 2023

CHO 7 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>996</b>	<b>999</b>	<b>1,011</b>	<b>1,019</b>	<b>+23</b>	<b>+2.3%</b>	<b>+20</b>	<b>+2.1%</b>	<b>+9</b>	<b>1,149</b>
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	1	1	-3	-65.5%	-1	-32.0%	+0	2
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>-3</b>	<b>-43.7%</b>	<b>-1</b>	<b>-15.7%</b>	<b>+0</b>	<b>4</b>
Nurse/ Midwife Manager	77	88	100	100	+23	+29.7%	+12	+13.1%	+0	104
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+114.3%	+0	+3.1%	0	6
Staff Nurse/ Staff Midwife	219	239	218	221	+2	+0.8%	-18	-7.5%	+3	240
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+2.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+2.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>334</b>	<b>325</b>	<b>328</b>	<b>+29</b>	<b>+9.6%</b>	<b>-6</b>	<b>-1.8%</b>	<b>+2</b>	<b>351</b>
Therapy Professions	14	18	19	18	+4	+30.7%	+0	+0.8%	-1	22
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	5	6	-5	-44.8%	+1	+21.8%	+1	6
H&SC, Other	1	1	1	1	+0	+49.0%	+1	+50.5%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>+0</b>	<b>+1.2%</b>	<b>+2</b>	<b>+6.6%</b>	<b>-1</b>	<b>33</b>
Management (VIII & above)	5	12	6	6	+1	+24.2%	-5	-46.9%	+0	7
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+59.7%	-1	-6.7%	+0	19
Clerical (III & IV)	34	42	37	38	+4	+10.6%	-4	-10.4%	+0	42
<b>Management &amp; Administrative</b>	<b>51</b>	<b>74</b>	<b>61</b>	<b>62</b>	<b>+12</b>	<b>+23.1%</b>	<b>-11</b>	<b>-15.2%</b>	<b>+1</b>	<b>68</b>
Support	110	104	109	109	-1	-0.7%	+6	+5.5%	+1	121
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
<b>General Support</b>	<b>112</b>	<b>106</b>	<b>111</b>	<b>111</b>	<b>-1</b>	<b>-0.6%</b>	<b>+6</b>	<b>+5.4%</b>	<b>+1</b>	<b>123</b>
Health Care Assistants	388	332	345	348	-39	-10.1%	+16	+4.9%	+3	394
Home Help	108	117	128	129	+22	+20.3%	+13	+10.7%	+1	168
Care, other	5	6	7	8	+3	+65.4%	+2	+34.1%	+1	8
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>455</b>	<b>481</b>	<b>486</b>	<b>-14</b>	<b>-2.9%</b>	<b>+31</b>	<b>+6.8%</b>	<b>+5</b>	<b>570</b>

## Employment Report by CHO Operations OCT 2023

CHO 7 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>113</b>	<b>118</b>	<b>120</b>	<b>+120</b>		<b>+7</b>	<b>+6.0%</b>	<b>+2</b>	<b>126</b>
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.3%	+0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing/ Midwifery other			1						-1	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>7</b>	<b>6</b>	<b>+6</b>		<b>+0</b>	<b>+8.3%</b>	<b>-1</b>	<b>6</b>
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	9	9	+9		+1	+19.8%	0	9
<b>Health &amp; Social Care Professionals</b>		<b>8</b>	<b>10</b>	<b>10</b>	<b>+10</b>		<b>+1</b>	<b>+17.6%</b>	<b>0</b>	<b>10</b>
Management (VIII & above)		21	16	16	+16		-5	-23.2%	0	17
Administrative/ Supervisory (V to VII)		42	49	49	+49		+7	+17.9%	+0	51
Clerical (III & IV)		37	36	39	+39		+2	+6.1%	+3	42
<b>Management &amp; Administrative</b>		<b>100</b>	<b>102</b>	<b>105</b>	<b>+105</b>		<b>+5</b>	<b>+5.0%</b>	<b>+3</b>	<b>110</b>

# Employment Report by Care Group (HSE Only) OCT 2023

CHO 7 OCT 2023

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>49</b>	<b>45</b>	<b>48</b>	<b>+48</b>		<b>-1</b>	<b>-2.7%</b>	<b>+2</b>	<b>51</b>
Nurse/ Midwife Manager		0		1	+1		+1	+809.1%	+1	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>		<b>1</b>	<b>+1</b>		<b>+1</b>	<b>+809.1%</b>	<b>+1</b>	<b>1</b>
Management (VIII & above)		2	3	3	+3		+1	+51.5%	+0	3
Administrative/ Supervisory (V to VII)		10	7	8	+8		-2	-19.6%	+1	8
Clerical (III & IV)		4	3	3	+3		-1	-23.5%	0	4
<b>Management &amp; Administrative</b>		<b>16</b>	<b>13</b>	<b>14</b>	<b>+14</b>		<b>-2</b>	<b>-11.7%</b>	<b>+1</b>	<b>15</b>
Health Care Assistants		6	3	3	+3		-4	-57.4%	0	3
Care, other		27	30	30	+30		+3	+11.6%	+0	32
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>+33</b>		<b>0</b>	<b>-1.1%</b>	<b>+0</b>	<b>35</b>



## Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>835</b>	<b>879</b>	<b>904</b>	<b>900</b>	<b>+65</b>	<b>+7.8%</b>	<b>+22</b>	<b>+2.5%</b>	<b>-4</b>	<b>980</b>
Consultants	48	52	56	55	+8	+15.9%	+3	+5.9%	-1	58
Registrars	46	55	45	45	-2	-3.7%	-11	-19.1%	-1	47
SHO/ Interns	21	26	29	30	+9	+43.8%	+4	+17.2%	+1	30
<b>Medical &amp; Dental</b>	<b>115</b>	<b>133</b>	<b>130</b>	<b>130</b>	<b>+15</b>	<b>+13.1%</b>	<b>-3</b>	<b>-2.3%</b>	<b>0</b>	<b>135</b>
Nurse/ Midwife Manager	117	109	100	101	-16	-13.5%	-8	-7.8%	+0	108
Nurse/ Midwife Specialist & AN/MP	40	56	69	70	+30	+75.8%	+14	+25.5%	+1	74
Staff Nurse/ Staff Midwife	194	205	199	193	-1	-0.8%	-12	-5.7%	-6	214
Nursing/ Midwifery awaiting registration	10	1	9	10	+0	+0.4%	+9	+900.0%	+1	11
Pre-registration Nurse/ Midwife Intern	1	0	10	0	-1	-73.0%	+0	+270.0%	-10	2
Nursing/ Midwifery Student	11	1	19	10	-1	-8.5%	+9	+842.2%	-8	13
Nursing/ Midwifery other	8	6	5	7	-1	-11.8%	+1	+12.1%	+1	8
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>377</b>	<b>392</b>	<b>381</b>	<b>+11</b>	<b>+3.0%</b>	<b>+4</b>	<b>+1.0%</b>	<b>-12</b>	<b>417</b>
Therapy Professions	48	51	50	54	+6	+12.3%	+3	+5.5%	+4	61
Social Care	8	7	6	6	-2	-21.5%	-1	-10.7%	+0	7
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	39	40	+9	+27.2%	+5	+14.9%	+1	44
Social Workers	34	38	39	41	+7	+21.5%	+3	+7.9%	+3	47
H&SC, Other	18	19	16	17	-1	-7.3%	-2	-10.7%	+1	18
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>150</b>	<b>151</b>	<b>159</b>	<b>+19</b>	<b>+13.3%</b>	<b>+9</b>	<b>+5.9%</b>	<b>+8</b>	<b>178</b>
Management (VIII & above)	3	5	5	4	+1	+37.0%	-1	-19.1%	-1	4
Administrative/ Supervisory (V to VII)	16	22	25	25	+9	+56.5%	+2	+9.7%	0	25
Clerical (III & IV)	47	55	62	62	+15	+32.6%	+7	+12.0%	+0	68
<b>Management &amp; Administrative</b>	<b>65</b>	<b>83</b>	<b>92</b>	<b>91</b>	<b>+25</b>	<b>+38.5%</b>	<b>+8</b>	<b>+9.5%</b>	<b>-1</b>	<b>97</b>
Support	18	16	14	13	-4	-25.3%	-3	-17.7%	0	15
Maintenance/ Technical	2	2	2	1	-1	-40.3%	-1	-42.8%	-1	2
<b>General Support</b>	<b>20</b>	<b>18</b>	<b>16</b>	<b>14</b>	<b>-5</b>	<b>-26.7%</b>	<b>-4</b>	<b>-20.4%</b>	<b>-1</b>	<b>17</b>
Health Care Assistants	33	31	33	34	+1	+2.1%	+4	+11.7%	+1	36
Care, other	92	88	90	92	0	-0.3%	+4	+4.6%	+2	100
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>118</b>	<b>123</b>	<b>126</b>	<b>+0</b>	<b>+0.3%</b>	<b>+8</b>	<b>+6.4%</b>	<b>+3</b>	<b>136</b>

## Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,220</b>	<b>1,240</b>	<b>1,291</b>	<b>1,300</b>	<b>+80</b>	<b>+6.6%</b>	<b>+60</b>	<b>+4.9%</b>	<b>+9</b>	<b>1,487</b>
Consultants	6	5	5	6	+0	+3.4%	+1	+28.5%	+1	6
Registrars	41	39	51	51	+10	+24.7%	+12	+31.1%	0	52
SHO/ Interns	1	6	10	9	+8	+835.0%	+4	+61.8%	0	10
Medical/ Dental, other	74	59	62	63	-11	-14.4%	+4	+6.9%	+1	89
<b>Medical &amp; Dental</b>	<b>122</b>	<b>108</b>	<b>128</b>	<b>129</b>	<b>+8</b>	<b>+6.5%</b>	<b>+21</b>	<b>+19.4%</b>	<b>+1</b>	<b>157</b>
Nurse/ Midwife Manager	36	53	58	56	+20	+55.8%	+3	+5.8%	-2	61
Nurse/ Midwife Specialist & AN/MP	17	29	28	28	+10	+60.6%	-1	-3.6%	+0	30
Staff Nurse/ Staff Midwife	106	92	91	92	-14	-13.6%	0	-0.2%	+0	117
Public Health Nurse	175	164	172	166	-9	-5.4%	+2	+1.1%	-6	200
Post-registration Nurse/ Midwife Student	21	25	9	10	-11	-52.4%	-15	-59.6%	+1	10
Nursing/ Midwifery Student	21	25	9	10	-11	-52.4%	-15	-59.6%	+1	10
Nursing/ Midwifery other				1	+1		+1		+1	1
<b>Nursing &amp; Midwifery</b>	<b>356</b>	<b>362</b>	<b>357</b>	<b>352</b>	<b>-4</b>	<b>-1.0%</b>	<b>-10</b>	<b>-2.8%</b>	<b>-5</b>	<b>419</b>
Therapy Professions	229	232	229	232	+2	+1.0%	0	0.0%	+2	269
Health Science/ Diagnostics		8	7	8	+8		+1	+6.6%	+1	9
Social Care	3	4	4	4	+1	+17.3%	0	-0.5%	+0	4
Pharmacy	22	23	22	23	+1	+3.4%	+0	+0.3%	+1	25
Psychologists	21	25	27	31	+10	+49.6%	+6	+26.0%	+5	36
Social Workers	15	18	20	20	+4	+27.7%	+1	+6.4%	0	20
H&SC, Other	24	24	24	26	+2	+10.0%	+2	+9.0%	+2	31
<b>Health &amp; Social Care Professionals</b>	<b>315</b>	<b>333</b>	<b>333</b>	<b>344</b>	<b>+29</b>	<b>+9.1%</b>	<b>+10</b>	<b>+3.1%</b>	<b>+11</b>	<b>394</b>
Management (VIII & above)	29	19	22	23	-6	-21.5%	+4	+19.2%	+1	23
Administrative/ Supervisory (V to VII)	56	64	72	74	+19	+33.9%	+10	+16.2%	+2	76
Clerical (III & IV)	153	148	168	170	+17	+11.3%	+22	+14.6%	+2	188
<b>Management &amp; Administrative</b>	<b>237</b>	<b>231</b>	<b>263</b>	<b>267</b>	<b>+30</b>	<b>+12.5%</b>	<b>+36</b>	<b>+15.4%</b>	<b>+5</b>	<b>287</b>
Support	43	34	33	33	-10	-23.1%	-2	-4.5%	-1	38
Maintenance/ Technical	2	1	1	1	0	-21.1%	+0	+0.7%	+0	2
<b>General Support</b>	<b>44</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>-10</b>	<b>-23.0%</b>	<b>-2</b>	<b>-4.3%</b>	<b>-1</b>	<b>40</b>
Health Care Assistants	19	34	41	40	+20	+105.8%	+6	+17.7%	-1	44
Home Help			2	4	+4		+4		+3	4
Care, other	127	135	133	130	+3	+2.4%	-5	-3.6%	-3	142
<b>Patient &amp; Client Care</b>	<b>146</b>	<b>169</b>	<b>175</b>	<b>174</b>	<b>+27</b>	<b>+18.8%</b>	<b>+5</b>	<b>+3.1%</b>	<b>-2</b>	<b>190</b>

## Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>101</b>	<b>132</b>	<b>125</b>	<b>121</b>	<b>+20</b>	<b>+20.2%</b>	<b>-11</b>	<b>-8.6%</b>	<b>-4</b>	<b>194</b>
Nurse/ Midwife Manager	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Nurse/ Midwife Specialist & AN/MP	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-29.1%</b>	<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>2</b>
Therapy Professions	34	47	39	36	+3	+7.6%	-11	-23.2%	-2	42
Psychologists	9	16	14	14	+4	+45.4%	-2	-13.7%	0	16
Social Workers	7	7	7	6	-1	-12.3%	-1	-17.6%	-1	7
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>70</b>	<b>60</b>	<b>56</b>	<b>+6</b>	<b>+11.9%</b>	<b>-14</b>	<b>-20.5%</b>	<b>-4</b>	<b>65</b>
Management (VIII & above)	3	9	8	7	+4	+150.5%	-1	-15.8%	0	8
Administrative/ Supervisory (V to VII)	13	17	24	24	+11	+86.2%	+7	+41.0%	+0	25
Clerical (III & IV)	8	13	11	11	+3	+40.0%	-2	-16.1%	+0	12
<b>Management &amp; Administrative</b>	<b>24</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>+19</b>	<b>+79.3%</b>	<b>+4</b>	<b>+9.3%</b>	<b>0</b>	<b>45</b>
Health Care Assistants	1	0	0	0	0	-50.5%	+0	+0.0%	+0	1
Home Help	19	14	11	11	-8	-43.4%	-3	-19.8%	0	72
Care, other	4	7	9	9	+5	+146.5%	+2	+31.7%	+0	9
<b>Patient &amp; Client Care</b>	<b>24</b>	<b>21</b>	<b>21</b>	<b>20</b>	<b>-4</b>	<b>-15.2%</b>	<b>-1</b>	<b>-2.7%</b>	<b>0</b>	<b>82</b>

## Older People

Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>996</b>	<b>999</b>	<b>1,011</b>	<b>1,019</b>	<b>+23</b>	<b>+2.3%</b>	<b>+20</b>	<b>+2.1%</b>	<b>+9</b>	<b>1,149</b>
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	1	1	-3	-65.5%	-1	-32.0%	+0	2
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>-3</b>	<b>-43.7%</b>	<b>-1</b>	<b>-15.7%</b>	<b>+0</b>	<b>4</b>
Nurse/ Midwife Manager	77	88	100	100	+23	+29.7%	+12	+13.1%	+0	104
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+114.3%	+0	+3.1%	0	6
Staff Nurse/ Staff Midwife	219	239	218	221	+2	+0.8%	-18	-7.5%	+3	240
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+2.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+2.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>334</b>	<b>325</b>	<b>328</b>	<b>+29</b>	<b>+9.6%</b>	<b>-6</b>	<b>-1.8%</b>	<b>+2</b>	<b>351</b>
Therapy Professions	14	18	19	18	+4	+30.7%	+0	+0.8%	-1	22
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	5	6	-5	-44.8%	+1	+21.8%	+1	6
H&SC, Other	1	1	1	1	+0	+49.0%	+1	+50.5%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>+0</b>	<b>+1.2%</b>	<b>+2</b>	<b>+6.6%</b>	<b>-1</b>	<b>33</b>
Management (VIII & above)	5	12	6	6	+1	+24.2%	-5	-46.9%	+0	7
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+59.7%	-1	-6.7%	+0	19
Clerical (III & IV)	34	42	37	38	+4	+10.6%	-4	-10.4%	+0	42
<b>Management &amp; Administrative</b>	<b>51</b>	<b>74</b>	<b>61</b>	<b>62</b>	<b>+12</b>	<b>+23.1%</b>	<b>-11</b>	<b>-15.2%</b>	<b>+1</b>	<b>68</b>
Support	110	104	109	109	-1	-0.7%	+6	+5.5%	+1	121
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
<b>General Support</b>	<b>112</b>	<b>106</b>	<b>111</b>	<b>111</b>	<b>-1</b>	<b>-0.6%</b>	<b>+6</b>	<b>+5.4%</b>	<b>+1</b>	<b>123</b>
Health Care Assistants	388	332	345	348	-39	-10.1%	+16	+4.9%	+3	394
Home Help	108	117	128	129	+22	+20.3%	+13	+10.7%	+1	168
Care, other	5	6	7	8	+3	+65.4%	+2	+34.1%	+1	8
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>455</b>	<b>481</b>	<b>486</b>	<b>-14</b>	<b>-2.9%</b>	<b>+31</b>	<b>+6.8%</b>	<b>+5</b>	<b>570</b>

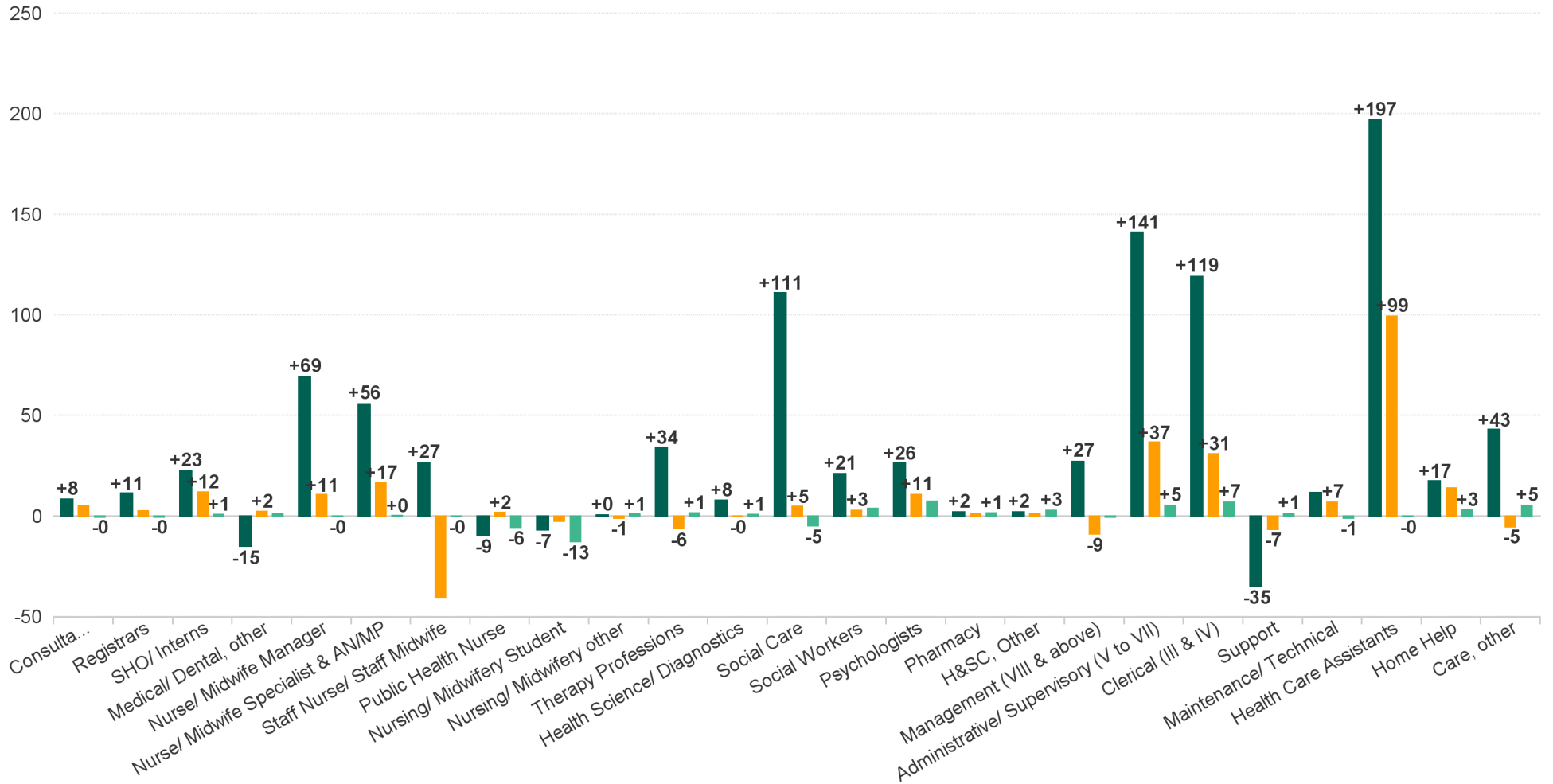


## CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>113</b>	<b>118</b>	<b>120</b>	<b>+120</b>		<b>+7</b>	<b>+6.0%</b>	<b>+2</b>	<b>126</b>
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.3%	+0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing/ Midwifery other			1						-1	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>7</b>	<b>6</b>	<b>+6</b>		<b>+0</b>	<b>+8.3%</b>	<b>-1</b>	<b>6</b>
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	9	9	+9		+1	+19.8%	0	9
<b>Health &amp; Social Care Professionals</b>		<b>8</b>	<b>10</b>	<b>10</b>	<b>+10</b>		<b>+1</b>	<b>+17.6%</b>	<b>0</b>	<b>10</b>
Management (VIII & above)		21	16	16	+16		-5	-23.2%	0	17
Administrative/ Supervisory (V to VII)		42	49	49	+49		+7	+17.9%	+0	51
Clerical (III & IV)		37	36	39	+39		+2	+6.1%	+3	42
<b>Management &amp; Administrative</b>		<b>100</b>	<b>102</b>	<b>105</b>	<b>+105</b>		<b>+5</b>	<b>+5.0%</b>	<b>+3</b>	<b>110</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 7 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,402</b>	<b>8,517</b>	<b>1:0.9</b>	<b>20.65%</b>	<b>79.35%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.95%</b>	<b>18.00%</b>	<b>70.95%</b>	<b>71.83%</b>	<b>28.17%</b>	<b>84.76%</b>	<b>68.47%</b>
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	60	63	1:1	33.33%	66.67%	1:1	1:0.9	61.90%	20.63%	41.27%	93.65%	6.35%	100.00%	90.48%
<b>Consultants</b>	<b>68</b>	<b>72</b>	<b>1:0.9</b>	<b>33.33%</b>	<b>66.67%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>65.28%</b>	<b>22.22%</b>	<b>43.06%</b>	<b>90.28%</b>	<b>9.72%</b>	<b>95.83%</b>	<b>87.50%</b>
Dentists	30	37	1:0.8	8.11%	91.89%	1:1	1:0.8	100.00%	8.11%	91.89%	56.76%	43.24%	100.00%	52.94%
Other Medical	35	55	1:0.6	34.55%	65.45%	1:0.6	1:0.7	83.64%	30.91%	52.73%	20.00%	80.00%	10.53%	25.00%
<b>Medical/ Dental, other</b>	<b>65</b>	<b>92</b>	<b>1:0.7</b>	<b>23.91%</b>	<b>76.09%</b>	<b>1:0.7</b>	<b>1:0.7</b>	<b>90.22%</b>	<b>21.74%</b>	<b>68.48%</b>	<b>34.78%</b>	<b>65.22%</b>	<b>22.73%</b>	<b>38.57%</b>
Registrar	78	81	1:1	33.33%	66.67%	1:1	1:1	2.47%	2.47%		95.06%	4.94%	96.30%	94.44%
Senior Registrar	22	24	1:0.9	45.83%	54.17%	1:1	1:0.9				91.67%	8.33%	100.00%	84.62%
Specialist Registrar	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
<b>Registrars</b>	<b>106</b>	<b>111</b>	<b>1:1</b>	<b>35.14%</b>	<b>64.86%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>1.80%</b>	<b>1.80%</b>		<b>94.59%</b>	<b>5.41%</b>	<b>97.44%</b>	<b>93.06%</b>
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	55	57	1:1	42.11%	57.89%	1:1	1:1	5.26%	3.51%	1.75%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>58</b>	<b>60</b>	<b>1:1</b>	<b>41.67%</b>	<b>58.33%</b>	<b>1:1</b>	<b>1:1</b>	<b>5.00%</b>	<b>3.33%</b>	<b>1.67%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>298</b>	<b>335</b>	<b>1:0.9</b>	<b>32.84%</b>	<b>67.16%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>40.30%</b>	<b>11.94%</b>	<b>28.36%</b>	<b>78.21%</b>	<b>21.79%</b>	<b>82.73%</b>	<b>76.00%</b>
Clinical Nurse/ Midwife Manager 1	106	111	1:1	20.72%	79.28%	1:1	1:1	94.59%	20.72%	73.87%	90.09%	9.91%	95.65%	88.64%
Clinical Nurse/ Midwife Manager 2	225	247	1:0.9	10.53%	89.47%	1:0.9	1:0.9	95.55%	9.72%	85.83%	86.64%	13.36%	96.15%	85.52%
Clinical Nurse/ Midwife Manager 3	44	47	1:0.9	10.64%	89.36%	1:1	1:0.9	97.87%	10.64%	87.23%	82.98%	17.02%	100.00%	80.95%
Director Nursing/Midwifery, Assistant	67	69	1:1	18.84%	81.16%	1:1	1:1	100.00%	18.84%	81.16%	92.75%	7.25%	100.00%	91.07%
Director of Nursing/Midwifery	23	24	1:1	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	95.83%	4.17%	100.00%	95.00%
<b>Nurse/ Midwife Manager</b>	<b>465</b>	<b>498</b>	<b>1:0.9</b>	<b>14.26%</b>	<b>85.74%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.39%</b>	<b>13.86%</b>	<b>82.53%</b>	<b>88.35%</b>	<b>11.65%</b>	<b>97.18%</b>	<b>86.89%</b>
Advanced Nurse/ Midwife Practitioner	18	19	1:1	10.53%	89.47%	1:1	1:0.9	100.00%	10.53%	89.47%	89.47%	10.53%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	120	134	1:0.9	9.70%	90.30%	1:0.9	1:0.9	99.25%	9.70%	89.55%	76.12%	23.88%	100.00%	73.55%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>150</b>	<b>165</b>	<b>1:0.9</b>	<b>9.70%</b>	<b>90.30%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>99.39%</b>	<b>9.70%</b>	<b>89.70%</b>	<b>79.39%</b>	<b>20.61%</b>	<b>100.00%</b>	<b>77.18%</b>
Nursing Education/Clinical	10	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	69.23%	30.77%		69.23%
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>13</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>100.00%</b>		<b>100.00%</b>	<b>69.23%</b>	<b>30.77%</b>		<b>69.23%</b>
Nursing/ Midwifery awaiting registration	13	15	1:0.9	33.33%	66.67%	1:1	1:0.9	26.67%	13.33%	93.33%	93.33%	6.67%	100.00%	90.00%
Post-registration Nurse/ Midwife Student	10	10	1:1	10.00%	90.00%	1:1	1:1				100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	2	5	1:0.4	40.00%	60.00%	1:0.4	1:0.4				40.00%	60.00%	50.00%	33.33%
<b>Nursing/ Midwifery Student</b>	<b>25</b>	<b>30</b>	<b>1:0.8</b>	<b>26.67%</b>	<b>73.33%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>13.33%</b>	<b>6.67%</b>	<b>6.67%</b>	<b>86.67%</b>	<b>13.33%</b>	<b>87.50%</b>	<b>86.36%</b>
Public Health Nurse	166	200	1:0.8	1.00%	99.00%	1:1	1:0.8	96.00%	1.00%	95.00%	69.50%	30.50%	100.00%	69.19%
<b>Public Health Nurse</b>	<b>166</b>	<b>200</b>	<b>1:0.8</b>	<b>1.00%</b>	<b>99.00%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>96.00%</b>	<b>1.00%</b>	<b>95.00%</b>	<b>69.50%</b>	<b>30.50%</b>	<b>100.00%</b>	<b>69.19%</b>
Staff Nurse [Intellectual Disability]	214	251	1:0.9	11.16%	88.84%	1:1	1:0.8	97.21%	10.76%	86.45%	69.32%	30.68%	92.86%	66.37%
Staff Nurse [Psychiatric]	186	207	1:0.9	20.29%	79.71%	1:0.9	1:0.9	91.30%	18.36%	72.95%	84.06%	15.94%	90.48%	82.42%
Staff Nurses [General/ Children's]	620	706	1:0.9	11.19%	88.81%	1:0.9	1:0.9	94.19%	10.48%	83.71%	73.65%	26.35%	91.14%	71.45%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,019</b>	<b>1,164</b>	<b>1:0.9</b>	<b>12.80%</b>	<b>87.20%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.33%</b>	<b>11.94%</b>	<b>82.39%</b>	<b>74.57%</b>	<b>25.43%</b>	<b>91.28%</b>	<b>72.12%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,836</b>	<b>2,070</b>	<b>1:0.9</b>	<b>11.88%</b>	<b>88.12%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.25%</b>	<b>11.01%</b>	<b>83.24%</b>	<b>77.92%</b>	<b>22.08%</b>	<b>93.50%</b>	<b>75.82%</b>
Audiology	8	9	1:0.9	22.22%	77.78%	1:0.9	1:0.9	88.89%	22.22%	66.67%	77.78%	22.22%	100.00%	71.43%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Health Science/ Diagnostics</b>	<b>11</b>	<b>13</b>	<b>1:0.8</b>	<b>23.08%</b>	<b>76.92%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.31%</b>	<b>23.08%</b>	<b>69.23%</b>	<b>76.92%</b>	<b>23.08%</b>	<b>100.00%</b>	<b>70.00%</b>
Counsellor Therapists	34	36	1:0.9	36.11%	63.89%	1:1	1:0.9	100.00%	36.11%	63.89%	75.00%	25.00%	92.31%	65.22%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	6	1:0.8	33.33%	66.67%	1:0.9	1:0.7	100.00%	33.33%	66.67%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	2	3	1:0.8	66.67%	33.33%	1:0.7	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
<b>H&amp;SC, Other</b>	<b>47</b>	<b>53</b>	<b>1:0.9</b>	<b>32.08%</b>	<b>67.92%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>32.08%</b>	<b>67.92%</b>	<b>66.04%</b>	<b>33.96%</b>	<b>82.35%</b>	<b>58.33%</b>
Pharmacists	34	41	1:0.8	19.51%	80.49%	1:1	1:0.8	63.41%	7.32%	56.10%	51.22%	48.78%	37.50%	54.55%
Pharmacy Technicians	8	8	1:1	12.50%	87.50%	1:1	1:1	62.50%	12.50%	50.00%	87.50%	12.50%	100.00%	85.71%
<b>Pharmacy</b>	<b>42</b>	<b>49</b>	<b>1:0.9</b>	<b>18.37%</b>	<b>81.63%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>63.27%</b>	<b>8.16%</b>	<b>55.10%</b>	<b>57.14%</b>	<b>42.86%</b>	<b>44.44%</b>	<b>60.00%</b>
<b>Psychologists</b>	<b>107</b>	<b>122</b>	<b>1:0.9</b>	<b>21.31%</b>	<b>78.69%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>93.44%</b>	<b>21.31%</b>	<b>72.13%</b>	<b>79.51%</b>	<b>20.49%</b>	<b>96.15%</b>	<b>75.00%</b>
<b>Social Care</b>	<b>482</b>	<b>525</b>	<b>1:0.9</b>	<b>27.05%</b>	<b>72.95%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.90%</b>	<b>26.48%</b>	<b>71.43%</b>	<b>71.43%</b>	<b>28.57%</b>	<b>87.32%</b>	<b>65.54%</b>
<b>Social Workers</b>	<b>125</b>	<b>139</b>	<b>1:0.9</b>	<b>16.55%</b>	<b>83.45%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.40%</b>	<b>15.11%</b>	<b>81.29%</b>	<b>87.77%</b>	<b>12.23%</b>	<b>95.65%</b>	<b>86.21%</b>



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,402</b>	<b>8,517</b>	<b>1:0.9</b>	<b>20.65%</b>	<b>79.35%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.95%</b>	<b>18.00%</b>	<b>70.95%</b>	<b>71.83%</b>	<b>28.17%</b>	<b>84.76%</b>	<b>68.47%</b>
Dietitians	44	56	1:0.8	7.14%	92.86%	1:1	1:0.8	94.64%	7.14%	87.50%	66.07%	33.93%	100.00%	63.46%
Occupational Therapists	177	203	1:0.9	8.87%	91.13%	1:0.9	1:0.9	95.07%	8.87%	86.21%	78.82%	21.18%	88.89%	77.84%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	138	161	1:0.9	25.47%	74.53%	1:1	1:0.8	95.03%	24.22%	70.81%	80.75%	19.25%	95.12%	75.83%
Podiatrists & Chiropodists	8	10	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	70.00%	30.00%		70.00%
Speech & Language Therapists	113	123	1:0.9	0.81%	99.19%	1:1	1:0.9	95.93%	0.81%	95.12%	87.80%	12.20%	100.00%	87.70%
<b>Therapy Professions</b>	<b>484</b>	<b>556</b>	<b>1:0.9</b>	<b>11.69%</b>	<b>88.31%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.32%</b>	<b>11.33%</b>	<b>83.99%</b>	<b>80.04%</b>	<b>19.96%</b>	<b>93.85%</b>	<b>78.21%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,298</b>	<b>1,457</b>	<b>1:0.9</b>	<b>19.56%</b>	<b>80.44%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.26%</b>	<b>18.74%</b>	<b>76.53%</b>	<b>76.32%</b>	<b>23.68%</b>	<b>88.77%</b>	<b>73.29%</b>
Middle Management (V-VII)	323	338	1:1	28.11%	71.89%	1:1	1:0.9	95.56%	26.92%	68.64%	90.83%	9.17%	97.89%	88.07%
<b>Administrative/ Supervisory (V to VII)</b>	<b>323</b>	<b>338</b>	<b>1:1</b>	<b>28.11%</b>	<b>71.89%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.56%</b>	<b>26.92%</b>	<b>68.64%</b>	<b>90.83%</b>	<b>9.17%</b>	<b>97.89%</b>	<b>88.07%</b>
General Administrative (III & IV)	470	524	1:0.9	14.31%	85.69%	1:1	1:0.9	83.97%	11.64%	72.33%	76.15%	23.85%	92.00%	73.50%
<b>Clerical (III &amp; IV)</b>	<b>470</b>	<b>524</b>	<b>1:0.9</b>	<b>14.31%</b>	<b>85.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.97%</b>	<b>11.64%</b>	<b>72.33%</b>	<b>76.15%</b>	<b>23.85%</b>	<b>92.00%</b>	<b>73.50%</b>
Executive Management	16	17	1:1	35.29%	64.71%	1:1	1:0.9	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	84	86	1:1	24.42%	75.58%	1:1	1:1	100.00%	24.42%	75.58%	97.67%	2.33%	100.00%	96.92%
<b>Management (VIII &amp; above)</b>	<b>100</b>	<b>103</b>	<b>1:1</b>	<b>26.21%</b>	<b>73.79%</b>	<b>1:1</b>	<b>1:1</b>	<b>100.00%</b>	<b>26.21%</b>	<b>73.79%</b>	<b>98.06%</b>	<b>1.94%</b>	<b>100.00%</b>	<b>97.37%</b>
<b>Management &amp; Administrative</b>	<b>893</b>	<b>965</b>	<b>1:0.9</b>	<b>20.41%</b>	<b>79.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.74%</b>	<b>18.55%</b>	<b>71.19%</b>	<b>83.63%</b>	<b>16.37%</b>	<b>95.94%</b>	<b>80.47%</b>
Maintenance	45	53	1:0.8	83.02%	16.98%	1:0.9	1:0.7	90.57%	73.58%	16.98%	67.92%	32.08%	79.55%	11.11%
Technical Services	8	8	1:1	62.50%	37.50%	1:1	1:1	87.50%	62.50%	25.00%	100.00%		100.00%	100.00%
<b>Maintenance/ Technical</b>	<b>53</b>	<b>61</b>	<b>1:0.9</b>	<b>80.33%</b>	<b>19.67%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.16%</b>	<b>72.13%</b>	<b>18.03%</b>	<b>72.13%</b>	<b>27.87%</b>	<b>81.63%</b>	<b>33.33%</b>
Catering	54	59	1:0.9	33.90%	66.10%	1:1	1:0.9	93.22%	30.51%	62.71%	74.58%	25.42%	90.00%	66.67%
Household Services	246	329	1:0.7	17.02%	82.98%	1:0.8	1:0.7	82.07%	12.16%	69.91%	34.04%	65.96%	57.14%	29.30%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	17	20	1:0.9	75.00%	25.00%	1:0.9	1:0.8	90.00%	65.00%	25.00%	75.00%	25.00%	86.67%	40.00%
Portering	57	61	1:0.9	88.52%	11.48%	1:1	1:0.7	85.25%	73.77%	11.48%	83.61%	16.39%	92.59%	14.29%
<b>Support</b>	<b>376</b>	<b>470</b>	<b>1:0.8</b>	<b>30.85%</b>	<b>69.15%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>84.26%</b>	<b>24.68%</b>	<b>59.57%</b>	<b>47.45%</b>	<b>52.55%</b>	<b>77.93%</b>	<b>33.85%</b>
<b>General Support</b>	<b>428</b>	<b>531</b>	<b>1:0.8</b>	<b>36.53%</b>	<b>63.47%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>84.93%</b>	<b>30.13%</b>	<b>54.80%</b>	<b>50.28%</b>	<b>49.72%</b>	<b>78.87%</b>	<b>33.83%</b>
Home Care Services	5	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	71.43%	28.57%		71.43%
Other Care Grades	192	211	1:0.9	27.01%	72.99%	1:1	1:0.9	96.21%	25.12%	71.09%	79.62%	20.38%	92.98%	74.68%
Pastoral Care	5	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	452	520	1:0.9	24.62%	75.38%	1:0.9	1:0.8	95.58%	23.08%	72.50%	77.12%	22.88%	88.28%	73.47%
<b>Care, other</b>	<b>653</b>	<b>743</b>	<b>1:0.9</b>	<b>25.30%</b>	<b>74.70%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.69%</b>	<b>23.55%</b>	<b>72.14%</b>	<b>77.79%</b>	<b>22.21%</b>	<b>89.36%</b>	<b>73.87%</b>
Attendant/ Aide	30	45	1:0.7	22.22%	77.78%	1:0.8	1:0.6	31.11%	4.44%	26.67%	48.89%	51.11%	70.00%	42.86%
Health Care Assistant/ Care Assistant	1,773	2,075	1:0.9	24.10%	75.90%	1:0.9	1:0.8	87.95%	21.98%	65.98%	64.67%	35.33%	77.00%	60.76%
Health & Social Care Assistants	49	52	1:0.9	19.23%	80.77%	1:0.9	1:0.9	59.62%	13.46%	46.15%	92.31%	7.69%	90.00%	92.86%
<b>Health Care Assistants</b>	<b>1,851</b>	<b>2,172</b>	<b>1:0.9</b>	<b>23.94%</b>	<b>76.06%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.10%</b>	<b>21.41%</b>	<b>64.69%</b>	<b>65.01%</b>	<b>34.99%</b>	<b>77.12%</b>	<b>61.20%</b>
Home Helps	144	244	1:0.6	7.79%	92.21%	1:0.5	1:0.6	83.61%	5.33%	78.28%	27.46%	72.54%	31.58%	27.11%
<b>Home Help</b>	<b>144</b>	<b>244</b>	<b>1:0.6</b>	<b>7.79%</b>	<b>92.21%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>83.61%</b>	<b>5.33%</b>	<b>78.28%</b>	<b>27.46%</b>	<b>72.54%</b>	<b>31.58%</b>	<b>27.11%</b>
<b>Patient &amp; Client Care</b>	<b>2,649</b>	<b>3,159</b>	<b>1:0.8</b>	<b>23.01%</b>	<b>76.99%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.16%</b>	<b>20.67%</b>	<b>67.49%</b>	<b>65.12%</b>	<b>34.88%</b>	<b>79.09%</b>	<b>60.94%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 7 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,402</b>	<b>8,517</b>	<b>1:0.9</b>	<b>20.65%</b>	<b>79.35%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.95%</b>	<b>18.00%</b>	<b>70.95%</b>	<b>71.83%</b>	<b>28.17%</b>	<b>84.76%</b>	<b>68.47%</b>
Disabilities	3,509	4,131	1:0.8	22.71%	77.29%	1:0.9	1:0.8	89.52%	20.46%	69.06%	68.00%	32.00%	80.60%	64.30%
Mental Health	900	980	1:0.9	23.78%	76.22%	1:1	1:0.9	83.27%	18.47%	64.80%	89.08%	10.92%	96.14%	86.88%
Older People	1,019	1,149	1:0.9	17.58%	82.42%	1:1	1:0.9	89.38%	14.45%	74.93%	69.19%	30.81%	89.11%	64.94%
Primary Care	1,807	2,080	1:0.9	17.21%	82.79%	1:0.9	1:0.9	89.90%	15.14%	74.76%	71.15%	28.85%	84.64%	68.35%
CHO Operations	120	126	1:1	16.67%	83.33%	1:1	1:0.9	94.44%	15.87%	78.57%	91.27%	8.73%	100.00%	89.52%
Community Health & Wellbeing	48	51	1:0.9	13.73%	86.27%	1:1	1:0.9	90.20%	11.76%	78.43%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>
Consultant Medicine	7	7	8	8	+1	+17.4%	+1	+9.2%	0	9
Consultant Psychiatry	52	56	60	60	+8	+16.2%	+4	+7.9%	0	63
Consultant Surgery	1				-1	-100.0%				
Consultant Paediatrics	0				0	-100.0%				
<b>Consultants</b>	<b>60</b>	<b>63</b>	<b>69</b>	<b>68</b>	<b>+8</b>	<b>+14.1%</b>	<b>+5</b>	<b>+8.0%</b>	<b>0</b>	<b>72</b>
Registrar	72	70	80	78	+6	+8.1%	+8	+11.3%	-2	81
Senior Registrar	19	31	22	22	+3	+18.3%	-8	-27.3%	+0	24
Specialist Registrar	4	3	5	6	+2	+50.0%	+3	+102.7%	+1	6
<b>Registrars</b>	<b>95</b>	<b>104</b>	<b>107</b>	<b>106</b>	<b>+11</b>	<b>+11.9%</b>	<b>+3</b>	<b>+2.4%</b>	<b>0</b>	<b>111</b>
Interns	2	3	3	3	+1	+50.0%	+0	+2.0%	+0	3
Senior House Officer	34	44	55	55	+22	+63.8%	+12	+27.0%	+1	57
<b>SHO/ Interns</b>	<b>36</b>	<b>47</b>	<b>58</b>	<b>58</b>	<b>+23</b>	<b>+63.0%</b>	<b>+12</b>	<b>+25.4%</b>	<b>+1</b>	<b>60</b>
Dentists	34	30	30	30	-3	-10.3%	+0	+0.0%	0	37
Other Medical	47	33	34	35	-11	-24.6%	+2	+6.9%	+1	55
<b>Medical/ Dental, other</b>	<b>80</b>	<b>63</b>	<b>64</b>	<b>65</b>	<b>-15</b>	<b>-18.6%</b>	<b>+2</b>	<b>+3.6%</b>	<b>+1</b>	<b>92</b>
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>298</b>	<b>+27.3</b>	<b>+10.1%</b>	<b>-3.6</b>	<b>+7.9%</b>	<b>1</b>	<b>+335</b>
Clinical Nurse/ Midwife Manager 1	100	109	109	106	+6	+6.3%	-3	-2.6%	-2	111
Clinical Nurse/ Midwife Manager 2	188	214	219	225	+37	+19.6%	+11	+5.0%	+6	247
Clinical Nurse/ Midwife Manager 3	40	42	46	44	+4	+10.3%	+2	+5.3%	-1	47
Director Nursing/Midwifery, Assistant	52	67	72	67	+15	+28.8%	+0	+0.1%	-5	69
Director of Nursing/Midwifery	16	23	21	23	+7	+43.0%	+0	+1.2%	+2	24
<b>Nurse/ Midwife Manager</b>	<b>396</b>	<b>455</b>	<b>465</b>	<b>465</b>	<b>+69</b>	<b>+17.5%</b>	<b>+11</b>	<b>+2.3%</b>	<b>0</b>	<b>498</b>
Adv. Nurse/ Midwife, Candidate	2	12	13	12	+10	+514.2%	0	-0.7%	-2	12
Advanced Nurse/ Midwife Practitioner	2	16	17	18	+16	+641.4%	+2	+14.1%	+1	19
Clinical Nurse/ Midwife Specialist	89	105	119	120	+30	+33.9%	+15	+13.9%	+1	134
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>94</b>	<b>133</b>	<b>149</b>	<b>150</b>	<b>+56</b>	<b>+59.4%</b>	<b>+17</b>	<b>+12.6%</b>	<b>+0</b>	<b>165</b>
Staff Nurse [Intellectual Disability]	194	226	207	214	+20	+10.3%	-12	-5.3%	+7	251
Staff Nurse [Psychiatric]	191	198	192	186	-5	-2.7%	-12	-5.9%	-5	207
Staff Nurses [General/ Children's]	608	636	621	620	+12	+2.0%	-17	-2.6%	-1	706
<b>Staff Nurse/ Staff Midwife</b>	<b>993</b>	<b>1,060</b>	<b>1,020</b>	<b>1,019</b>	<b>+27</b>	<b>+2.7%</b>	<b>-40</b>	<b>-3.8%</b>	<b>0</b>	<b>1,164</b>
Public Health Nurse	175	164	172	166	-9	-5.4%	+2	+1.1%	-6	200
<b>Public Health Nurse</b>	<b>175</b>	<b>164</b>	<b>172</b>	<b>166</b>	<b>-9</b>	<b>-5.4%</b>	<b>+2</b>	<b>+1.1%</b>	<b>-6</b>	<b>200</b>
Nursing/ Midwifery awaiting registration	10	3	14	13	+4	+36.6%	+11	+353.5%	-1	15
Post-registration Nurse/ Midwife Student	21	25	9	10	-11	-52.4%	-15	-59.6%	+1	10
Pre-registration Nurse/ Midwife Intern	1	0	15	2	+1	+36.5%	+2	+1,770.0%	-13	5
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>28</b>	<b>38</b>	<b>25</b>	<b>-7</b>	<b>-21.4%</b>	<b>-2</b>	<b>-8.9%</b>	<b>-13</b>	<b>30</b>
Nursing Education/Clinical	10	10	9	10	+0	+3.6%	0	-0.5%	+1	13
Other Nursing/ Midwifery		1					-1	-100.0%		
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>10</b>	<b>+0</b>	<b>+3.6%</b>	<b>-1</b>	<b>-9.2%</b>	<b>+1</b>	<b>13</b>
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,853</b>	<b>1,836</b>	<b>+135.6</b>	<b>+8.0%</b>	<b>+11.6</b>	<b>-0.8%</b>	<b>-17.53</b>	<b>+2,070</b>
Dietitians	25	36	46	44	+19	+76.1%	+9	+24.6%	-1	56
Occupational Therapists	184	184	173	177	-7	-3.6%	-7	-3.8%	+4	203
Orthoptists		3	3	3	+3		0	-5.2%	0	3

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>
Physiotherapists	114	136	138	138	+24	+21.1%	+2	+1.7%	+0	161
Podiatrists & Chiropodists	1	6	8	8	+7	+718.0%	+2	+37.7%	+0	10
Speech & Language Therapists	126	126	115	113	-12	-9.9%	-12	-9.8%	-1	123
<b>Therapy Professions</b>	<b>450</b>	<b>490</b>	<b>483</b>	<b>484</b>	<b>+34</b>	<b>+7.6%</b>	<b>-6</b>	<b>-1.3%</b>	<b>+1</b>	<b>556</b>
Audiology		8	7	8	+8		+1	+6.6%	+1	9
Phlebotomists	1	0	0	0	-1	-81.1%	0	-23.3%	+0	1
Radiographers	1	1	2	2	+1	+69.0%	+0	+27.1%	+0	2
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>+8</b>	<b>+239.8%</b>	<b>0</b>	<b>-1.9%</b>	<b>+1</b>	<b>13</b>
Social Care	371	477	466	461	+90	+24.2%	-16	-3.4%	-5	502
Other Health & Social Care			21	21	+21		+21		+0	23
<b>Social Care</b>	<b>371</b>	<b>477</b>	<b>487</b>	<b>482</b>	<b>+111</b>	<b>+29.9%</b>	<b>+5</b>	<b>+1.0%</b>	<b>-5</b>	<b>525</b>
Pharmacists	35	34	33	34	0	-0.7%	+0	+0.3%	+1	41
Pharmacy Technicians	5	7	8	8	+2	+43.0%	+1	+16.6%	+0	8
<b>Pharmacy</b>	<b>40</b>	<b>41</b>	<b>41</b>	<b>42</b>	<b>+2</b>	<b>+5.1%</b>	<b>+1</b>	<b>+3.0%</b>	<b>+1</b>	<b>49</b>
Psychologists	81	96	100	107	+26	+32.6%	+11	+11.0%	+7	122
<b>Psychologists</b>	<b>81</b>	<b>96</b>	<b>100</b>	<b>107</b>	<b>+26</b>	<b>+32.6%</b>	<b>+11</b>	<b>+11.0%</b>	<b>+7</b>	<b>122</b>
Social Workers	105	123	122	125	+21	+20.0%	+3	+2.2%	+4	139
<b>Social Workers</b>	<b>105</b>	<b>123</b>	<b>122</b>	<b>125</b>	<b>+21</b>	<b>+20.0%</b>	<b>+3</b>	<b>+2.2%</b>	<b>+4</b>	<b>139</b>
Other Health & Social Care	2	2	4	5	+3	+131.5%	+2	+100.4%	+0	6
Counsellor Therapists	36	36	32	34	-3	-7.7%	-3	-7.7%	+2	36
Dental Hygienists	5	6	5	5	0	-5.1%	-1	-15.1%	+0	7
Play Therapists/ Specialists	1	1	2	2	+1	+149.0%	+2	+151.5%	+0	3
Environmental Health Officers			1	1	+1		+1		+0	1
<b>H&amp;SC, Other</b>	<b>44</b>	<b>45</b>	<b>44</b>	<b>47</b>	<b>+2</b>	<b>+4.7%</b>	<b>+1</b>	<b>+2.6%</b>	<b>+3</b>	<b>53</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,286</b>	<b>1,298</b>	<b>+204.2</b>	<b>+18.7%</b>	<b>+88.6</b>	<b>+1.1%</b>	<b>12.37</b>	<b>+1,457</b>
Executive Management	13	19	15	16	+3	+26.3%	-2	-13.1%	+2	17
Senior Management (VIII & GM)	60	90	86	84	+24	+39.7%	-7	-7.2%	-2	86
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>109</b>	<b>101</b>	<b>100</b>	<b>+27</b>	<b>+37.3%</b>	<b>-9</b>	<b>-8.2%</b>	<b>0</b>	<b>103</b>
Middle Management (V-VII)	181	287	318	323	+142	+78.2%	+37	+12.8%	+5	338
Other Administrative	1				-1	-100.0%				
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>287</b>	<b>318</b>	<b>323</b>	<b>+141</b>	<b>+77.3%</b>	<b>+37</b>	<b>+12.8%</b>	<b>+5</b>	<b>338</b>
General Administrative (III & IV)	351	439	463	470	+119	+34.0%	+31	+7.0%	+7	524
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>439</b>	<b>463</b>	<b>470</b>	<b>+119</b>	<b>+34.0%</b>	<b>+31</b>	<b>+7.0%</b>	<b>+7</b>	<b>524</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>881</b>	<b>893</b>	<b>+287.1</b>	<b>+47.4%</b>	<b>+82.0</b>	<b>+7.0%</b>	<b>11.69</b>	<b>+965</b>
Catering	59	49	54	54	-5	-7.9%	+5	+11.2%	+0	59
Household Services	269	263	245	246	-23	-8.7%	-18	-6.7%	+1	329
Other Support	14	17	18	17	+3	+23.6%	+0	+0.2%	-1	20
Portering	67	52	56	57	-10	-15.3%	+5	+10.5%	+1	61
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Support</b>	<b>410</b>	<b>382</b>	<b>374</b>	<b>376</b>	<b>-35</b>	<b>-8.5%</b>	<b>-7</b>	<b>-1.7%</b>	<b>+1</b>	<b>470</b>
Maintenance	37	39	46	45	+8	+20.8%	+6	+15.0%	-1	53
Technical Services	4	7	8	8	+4	+100.0%	+1	+14.3%	+0	8
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>54</b>	<b>53</b>	<b>+12</b>	<b>+28.5%</b>	<b>+7</b>	<b>+14.9%</b>	<b>-1</b>	<b>61</b>
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>428</b>	<b>428</b>	<b>-23.3</b>	<b>-5.1%</b>	<b>-4.1</b>	<b>+0.1%</b>	<b>0.14</b>	<b>+531</b>
Attendant/ Aide	40	30	30	30	-10	-25.6%	0	-0.2%	-1	45
Health & Social Care Assistants	12	25	48	49	+36	+290.7%	+24	+96.5%	+1	52

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.6%</b>	<b>+188</b>	<b>+2.6%</b>	<b>+16</b>	<b>8,517</b>
Health Care Assistant/ Care Assistant	1,602	1,698	1,773	1,773	+171	+10.7%	+76	+4.4%	0	2,075
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,752</b>	<b>1,851</b>	<b>1,851</b>	<b>+197</b>	<b>+11.9%</b>	<b>+99</b>	<b>+5.7%</b>	<b>0</b>	<b>2,172</b>
Home Helps	127	131	141	144	+17	+13.7%	+14	+10.6%	+3	244
<b>Home Help</b>	<b>127</b>	<b>131</b>	<b>141</b>	<b>144</b>	<b>+17</b>	<b>+13.7%</b>	<b>+14</b>	<b>+10.6%</b>	<b>+3</b>	<b>244</b>
Health Promotion		1					-1	-100.0%		
Home Care Services	6	4	4	5	-1	-14.8%	+1	+23.3%	+1	7
Other Care Grades	160	189	194	192	+32	+20.0%	+3	+1.5%	-3	211
Pastoral Care	7	4	5	5	-2	-31.9%	+0	+9.5%	+0	5
Workshop Services	438	460	445	452	+14	+3.2%	-9	-1.9%	+7	520
<b>Care, other</b>	<b>610</b>	<b>659</b>	<b>648</b>	<b>653</b>	<b>+43</b>	<b>+7.0%</b>	<b>-5</b>	<b>-0.8%</b>	<b>+5</b>	<b>743</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,641</b>	<b>2,649</b>	<b>+257.0</b>	<b>+10.7%</b>	<b>-32.9</b>	<b>+4.2%</b>	<b>8.32</b>	<b>+3,159</b>



## CHO 7 Employment Report: OCT 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.7%	-0.5		-0.8	+0.4			
Registrars	-0.4%	-0.5		-0.6	+0.2	+0.0		
SHO/ Interns	+1.2%	+0.7		+1.0	-0.3	+0.0	+0.0	
Medical/ Dental, other	+1.9%	+1.2			+1.2		+0.0	
<b>Medical &amp; Dental</b>	<b>+0.3%</b>	<b>+1.0</b>		<b>-0.4</b>	<b>+1.4</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-0.1%	-0.3	+1.0	+0.4	-2.8	+1.0	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.2		+0.7	-0.0	+0.0	-0.5	+0.0
Staff Nurse/ Staff Midwife	0.0%	-0.1		-5.6	-0.1	+2.8	+2.8	
Public Health Nurse	-3.3%	-5.7			-5.7			
Nursing/ Midwifery Student	-33.3%	-12.7		-8.4	+1.3	-5.5	+0.0	
Nursing/ Midwifery other	+11.2%	+1.1		+1.3	+0.8	+0.0		-1.0
<b>Nursing &amp; Midwifery</b>	<b>-0.9%</b>	<b>-17.5</b>	<b>+1.0</b>	<b>-11.7</b>	<b>-6.5</b>	<b>-1.7</b>	<b>+2.4</b>	<b>-1.0</b>
Therapy Professions	+0.3%	+1.5		+3.6	+0.0	-0.8	-1.4	
Health Science/ Diagnostics	+8.2%	+0.8			+0.8	+0.0		
Social Care	-1.0%	-4.9		+0.2	+0.3	-5.4		
Pharmacy	+3.4%	+1.4		+0.0	+1.4	+0.0	+0.0	+0.0
Psychologists	+7.2%	+7.2		+0.6	+5.1	+1.6		
Social Workers	+3.1%	+3.7		+2.7	-0.1	+0.5	+0.7	-0.1



H&SC, Other	+6.1%	+2.7		+0.6	+2.1	+0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+12.4</b>		<b>+7.6</b>	<b>+9.5</b>	<b>-4.1</b>	<b>-0.6</b>	<b>-0.1</b>
Management (VIII & above)	-0.4%	-0.5	+0.0	-1.0	+1.0	-0.4	+0.3	-0.3
Administrative/ Supervisory (V to VII)	+1.6%	+5.2	+1.2	-0.0	+2.6	+0.9	+0.3	+0.3
Clerical (III & IV)	+1.5%	+6.9	-0.1	+0.0	+1.8	+2.1	+0.3	+2.9
<b>Management &amp; Administrative</b>	<b>+1.3%</b>	<b>+11.7</b>	<b>+1.1</b>	<b>-1.0</b>	<b>+5.3</b>	<b>+2.5</b>	<b>+0.9</b>	<b>+2.9</b>
Support	+0.3%	+1.2		-0.3	-0.9	+1.6	+0.7	
Maintenance/ Technical	-2.0%	-1.1		-0.9	+0.0	-0.2	+0.0	
<b>General Support</b>	<b>+0.0%</b>	<b>+0.1</b>		<b>-1.2</b>	<b>-0.9</b>	<b>+1.5</b>	<b>+0.7</b>	
Health Care Assistants	0.0%	-0.1	-0.0	+1.1	+0.6	-4.9	+3.1	
Home Help	+2.3%	+3.2			+2.5	-0.3	+1.0	
Care, other	+0.8%	+5.2	+0.3	+2.0	-3.1	+5.0	+1.0	
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+8.3</b>	<b>+0.3</b>	<b>+3.1</b>	<b>-0.1</b>	<b>-0.2</b>	<b>+5.1</b>	



## CHO 7 Employment Report: OCT 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.0%	+5.1		+3.1	+2.0			
Registrars	+2.4%	+2.5		-10.5	+13.1	-0.0		
SHO/ Interns	+25.4%	+11.8		+4.4	+3.4	+4.1	+0.0	
Medical/ Dental, other	+3.6%	+2.3			+2.9		-0.7	
<b>Medical &amp; Dental</b>	<b>+7.9%</b>	<b>+21.7</b>		<b>-3.0</b>	<b>+21.3</b>	<b>+4.0</b>	<b>-0.6</b>	
Nurse/ Midwife Manager	+2.3%	+10.5	+0.9	-8.5	-1.9	+7.0	+11.6	+1.4
Nurse/ Midwife Specialist & AN/MP	+12.6%	+16.8		+14.2	+0.6	+0.8	+0.2	+1.0
Staff Nurse/ Staff Midwife	-3.8%	-40.2		-11.7	+1.2	-9.9	-17.8	-2.0
Public Health Nurse	+1.1%	+1.8			+1.8			
Nursing/ Midwifery Student	-8.9%	-2.5		+9.2	-14.8	+3.1	+0.0	
Nursing/ Midwifery other	-9.2%	-1.1		+0.7	+0.2	-2.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.8%</b>	<b>-14.6</b>	<b>+0.9</b>	<b>+3.9</b>	<b>-12.9</b>	<b>-1.0</b>	<b>-6.0</b>	<b>+0.4</b>
Therapy Professions	-1.3%	-6.2		+2.8	-5.1	-4.1	+0.2	
Health Science/ Diagnostics	-1.9%	-0.2			+0.4	-0.6		
Social Care	+1.0%	+4.8		-0.7	-0.0	+5.6		
Pharmacy	+3.0%	+1.2		+0.6	+0.5	+0.1	+0.0	+0.0



Psychologists	+11.0%	+10.6		+5.2	+6.9	-1.5		
Social Workers	+2.2%	+2.7		+3.0	+1.6	-4.4	+1.1	+1.5
H&SC, Other	+2.6%	+1.2		-2.0	+2.2	+0.5	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+1.1%</b>	<b>+14.1</b>		<b>+8.9</b>	<b>+6.4</b>	<b>-4.5</b>	<b>+1.8</b>	<b>+1.5</b>
Management (VIII & above)	-8.2%	-9.0	+1.0	-0.9	+3.7	-2.5	-5.5	-4.8
Administrative/ Supervisory (V to VII)	+12.8%	+36.6	-1.9	+2.2	+12.6	+17.6	-1.3	+7.5
Clerical (III & IV)	+7.0%	+30.9	-1.0	+6.6	+20.2	+7.1	-4.4	+2.3
<b>Management &amp; Administrative</b>	<b>+7.0%</b>	<b>+58.5</b>	<b>-1.9</b>	<b>+7.9</b>	<b>+36.5</b>	<b>+22.2</b>	<b>-11.2</b>	<b>+4.9</b>
Support	-1.7%	-6.6		-2.8	-9.0	-0.5	+5.7	
Maintenance/ Technical	+14.9%	+6.8		-0.8	-1.3	+9.0	+0.0	
<b>General Support</b>	<b>+0.1%</b>	<b>+0.3</b>		<b>-3.7</b>	<b>-10.3</b>	<b>+8.5</b>	<b>+5.7</b>	
Health Care Assistants	+5.7%	+99.3	-3.5	+3.6	+1.1	+81.9	+16.3	
Home Help	+10.6%	+13.8			+4.0	-2.7	+12.5	
Care, other	-0.8%	-5.3	+3.2	+4.0	-4.8	-9.7	+2.0	
<b>Patient &amp; Client Care</b>	<b>+4.2%</b>	<b>+107.9</b>	<b>-0.4</b>	<b>+7.6</b>	<b>+0.3</b>	<b>+69.6</b>	<b>+30.9</b>	



## CHO 7 Employment Report: OCT 2023

### Year-on-Year Summary

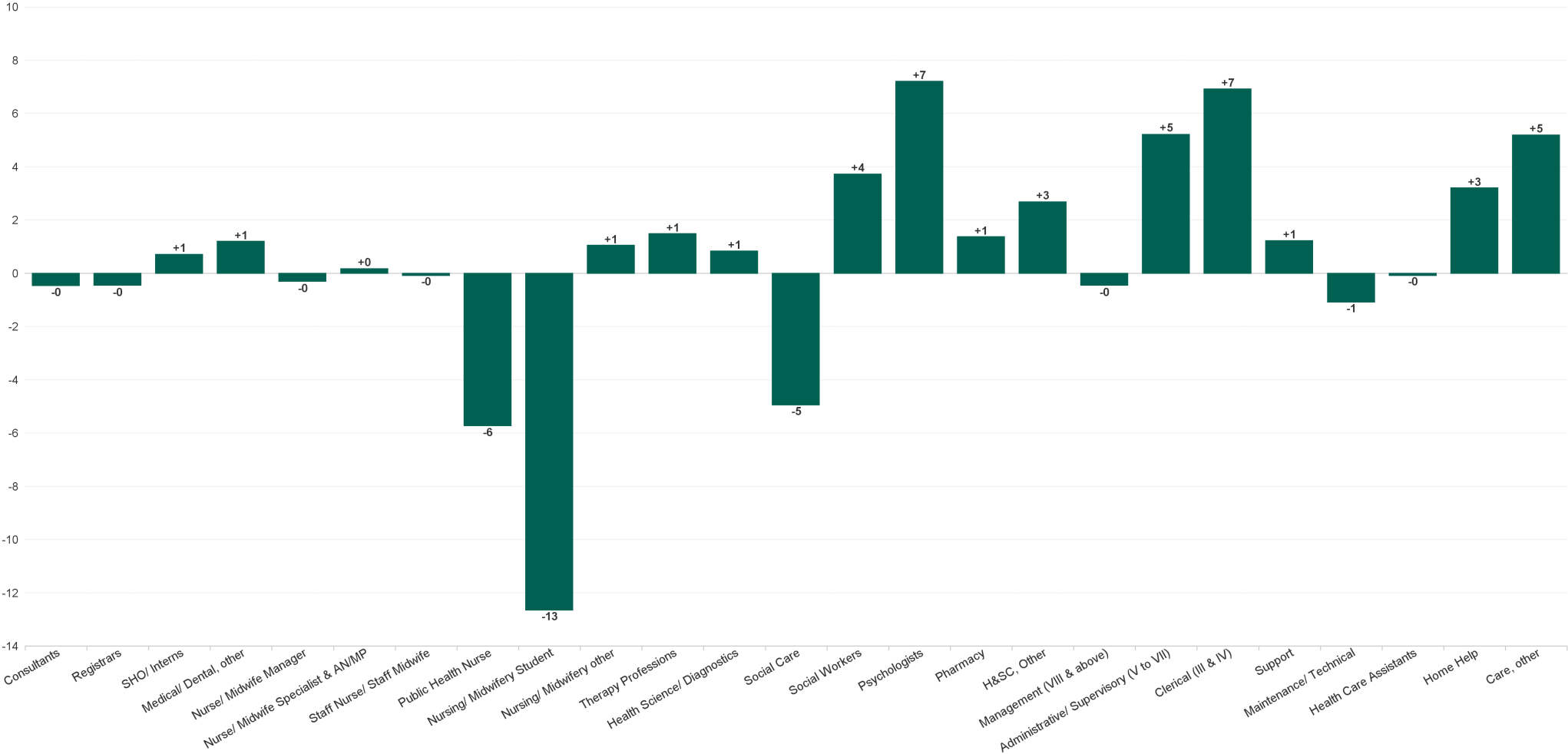
Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.5%	+3.6		+2.3	+1.3			
Registrars	-3.7%	-4.1		-12.1	+8.1	-0.0		
SHO/ Interns	+31.0%	+13.8		+4.1	+3.7	+6.0	+0.0	
Medical/ Dental, other	+2.9%	+1.9			+2.5		-0.7	
<b>Medical &amp; Dental</b>	<b>+5.3%</b>	<b>+15.1</b>		<b>-5.8</b>	<b>+15.6</b>	<b>+6.0</b>	<b>-0.7</b>	
Nurse/ Midwife Manager	+3.1%	+13.8	+1.0	-9.7	+0.9	+11.8	+8.0	+2.0
Nurse/ Midwife Specialist & AN/MP	+21.4%	+26.3		+14.3	+9.2	+0.8	+1.0	+1.0
Staff Nurse/ Staff Midwife	-2.7%	-28.6		-9.9	+5.3	-2.3	-19.7	-2.0
Public Health Nurse	-1.1%	-1.9			-1.9			
Nursing/ Midwifery Student	-16.6%	-5.0		+6.1	-14.7	+3.6	+0.0	
Nursing/ Midwifery other	-8.9%	-1.0		+0.8	+0.2	-2.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.2%</b>	<b>+3.6</b>	<b>+1.0</b>	<b>+1.5</b>	<b>-1.0</b>	<b>+11.9</b>	<b>-10.8</b>	<b>+1.0</b>
Therapy Professions	-1.9%	-9.4		+0.8	-7.1	-3.5	+0.4	
Health Science/ Diagnostics	+5.1%	+0.5			+1.0	-0.5		
Social Care	+4.3%	+19.9		-0.8	-0.1	+20.8		
Pharmacy	+6.9%	+2.7		+0.8	+0.7	+1.2	+0.0	+0.0
Psychologists	+12.8%	+12.2		+6.5	+6.1	-0.5		
Social Workers	+8.0%	+9.3		+6.5	+3.4	-4.4	+1.0	+2.8



H&SC, Other	+1.5%	+0.7		-2.4	+2.1	+0.5	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+2.8%</b>	<b>+35.9</b>		<b>+11.4</b>	<b>+6.1</b>	<b>+13.7</b>	<b>+1.9</b>	<b>+2.8</b>
Management (VIII & above)	-10.4%	-11.7	+1.0	-1.0	+1.4	-4.7	-2.5	-5.9
Administrative/ Supervisory (V to VII)	+17.1%	+47.1	-0.1	+3.2	+12.0	+22.3	+1.4	+8.3
Clerical (III & IV)	+9.6%	+41.1	-0.8	+8.0	+21.9	+15.1	-0.6	-2.4
<b>Management &amp; Administrative</b>	<b>+9.4%</b>	<b>+76.5</b>	<b>+0.2</b>	<b>+10.2</b>	<b>+35.3</b>	<b>+32.7</b>	<b>-1.7</b>	<b>-0.1</b>
Support	-2.3%	-8.7		-3.0	-3.2	-6.2	+3.8	
Maintenance/ Technical	+42.6%	+15.8		-0.9	-1.0	+17.6	+0.0	
<b>General Support</b>	<b>+1.7%</b>	<b>+7.1</b>		<b>-3.9</b>	<b>-4.2</b>	<b>+11.4</b>	<b>+3.8</b>	
Health Care Assistants	+6.0%	+104.1	-2.4	+3.2	+6.9	+83.4	+13.0	
Home Help	+12.9%	+16.5			+4.0	-3.8	+16.3	
Care, other	-0.5%	-3.3	+3.2	+1.6	-7.1	-3.0	+2.0	
<b>Patient &amp; Client Care</b>	<b>+4.6%</b>	<b>+117.4</b>	<b>+0.9</b>	<b>+4.7</b>	<b>+3.9</b>	<b>+76.6</b>	<b>+31.3</b>	

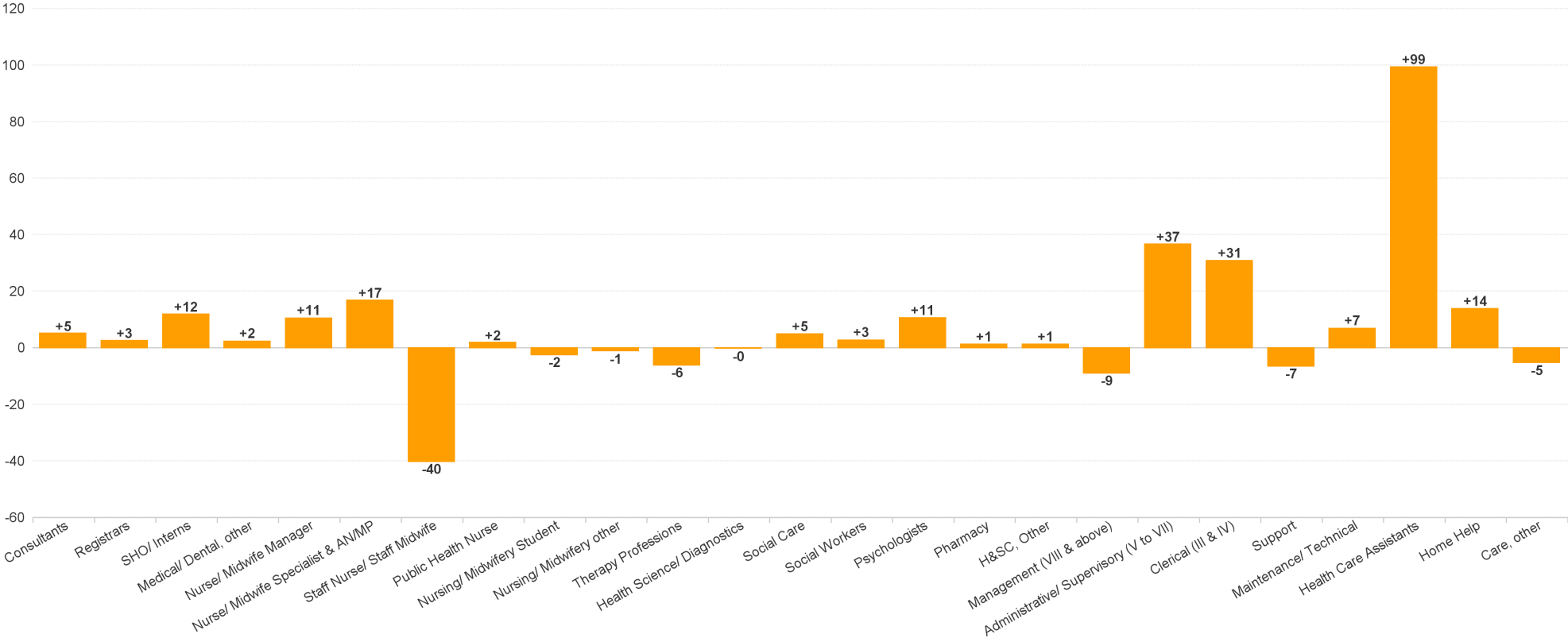


Month-on-Month Summary Chart: Change since SEP 2023



CHO 7 Employment Report: OCT 2023

Year-to-Date Summary Chart: Change since DEC 2022





## CHO 7 Employment Report: OCT 2023

### Year-on-Year Summary Chart: Change since OCT 2022

