

CHO 7 Employment Report: SEP 2023

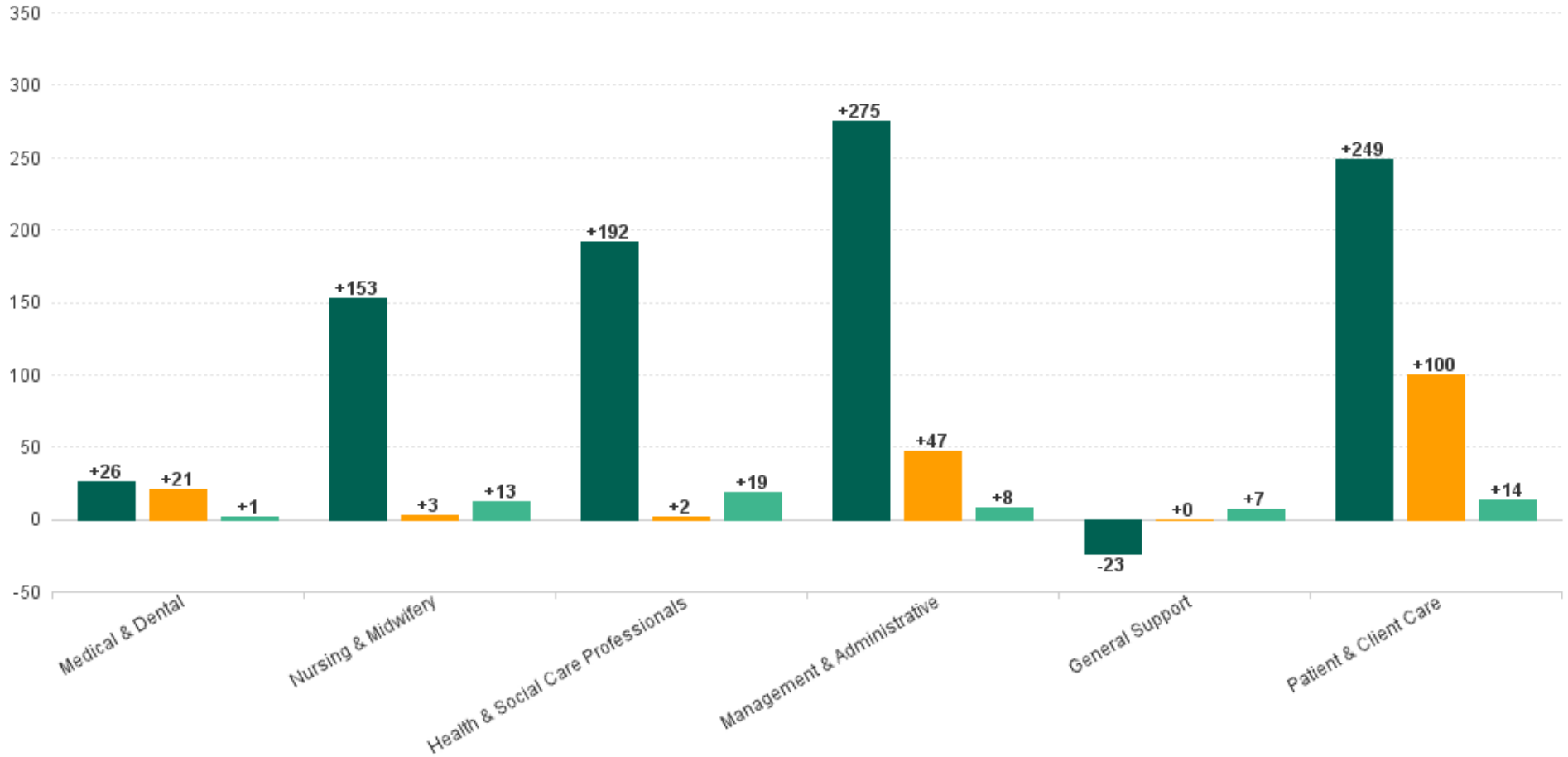
Employment Report : SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Consultants	60	63	69	69	+9	+14.9%	+6	+8.7%	0	75
Registrars	95	104	107	107	+12	+12.4%	+3	+2.9%	0	114
SHO/ Interns	36	47	57	58	+22	+61.1%	+11	+23.9%	+1	58
Medical/ Dental, other	80	63	63	64	-16	-20.1%	+1	+1.7%	+1	91
Medical & Dental	271	276	296	297	+26	+9.7%	+21	+7.5%	+1	338
Nurse/ Midwife Manager	396	455	470	465	+69	+17.5%	+11	+2.4%	-5	495
Nurse/ Midwife Specialist & AN/MP	94	133	141	149	+56	+59.3%	+17	+12.5%	+9	170
Staff Nurse/ Staff Midwife	993	1,060	1,021	1,020	+27	+2.7%	-40	-3.8%	-1	1,168
Public Health Nurse	175	164	171	172	-4	-2.1%	+8	+4.6%	+0	203
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>1</i>	<i>14</i>	<i>+4</i>	<i>+45.3%</i>	<i>+11</i>	<i>+382.5%</i>	<i>+13</i>	<i>16</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>3</i>	<i>9</i>	<i>-12</i>	<i>-58.5%</i>	<i>-16</i>	<i>-64.8%</i>	<i>+6</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>23</i>	<i>15</i>	<i>+14</i>	<i>+990.5%</i>	<i>+15</i>	<i>+14,840.0%</i>	<i>-8</i>	<i>27</i>
Nursing/ Midwifery Student	32	28	27	38	+6	+17.9%	+10	+36.6%	+11	54
Nursing/ Midwifery other	10	11	10	9	-1	-6.9%	-2	-18.3%	-1	12
Nursing & Midwifery	1,700	1,851	1,841	1,853	+153	+9.0%	+3	+0.2%	+13	2,102
Therapy Professions	450	490	479	483	+33	+7.3%	-8	-1.6%	+4	558
Health Science/ Diagnostics	3	11	10	10	+7	+214.0%	-1	-9.3%	+0	12
Social Care	371	477	470	487	+116	+31.2%	+10	+2.0%	+17	531
Pharmacy	40	41	41	41	+1	+1.7%	0	-0.4%	0	48
Psychologists	81	96	100	100	+19	+23.7%	+3	+3.5%	0	116
Social Workers	105	123	123	122	+17	+16.4%	-1	-0.8%	-1	136
H&SC, Other	44	45	44	44	-1	-1.4%	-2	-3.3%	0	54
Health & Social Care Professionals	1,094	1,284	1,267	1,286	+192	+17.5%	+2	+0.1%	+19	1,455
Management (VIII & above)	73	109	103	101	+28	+37.9%	-9	-7.8%	-2	102
Administrative/ Supervisory (V to VII)	182	287	307	318	+136	+74.4%	+31	+11.0%	+11	334
Clerical (III & IV)	351	439	463	463	+112	+32.0%	+24	+5.5%	-1	521
Management & Administrative	606	834	873	881	+275	+45.5%	+47	+5.6%	+8	957
Support	410	382	370	374	-36	-8.8%	-8	-2.0%	+4	469
Maintenance/ Technical	41	46	52	54	+13	+31.2%	+8	+17.2%	+2	60
General Support	452	428	422	428	-23	-5.2%	+0	+0.0%	+7	529
Health Care Assistants	1,655	1,752	1,843	1,851	+197	+11.9%	+99	+5.7%	+8	2,176
Home Help	127	131	137	141	+14	+11.1%	+11	+8.1%	+5	243
Care, other	610	659	647	648	+38	+6.2%	-10	-1.6%	+1	739
Patient & Client Care	2,392	2,541	2,627	2,641	+249	+10.4%	+100	+3.9%	+14	3,158



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



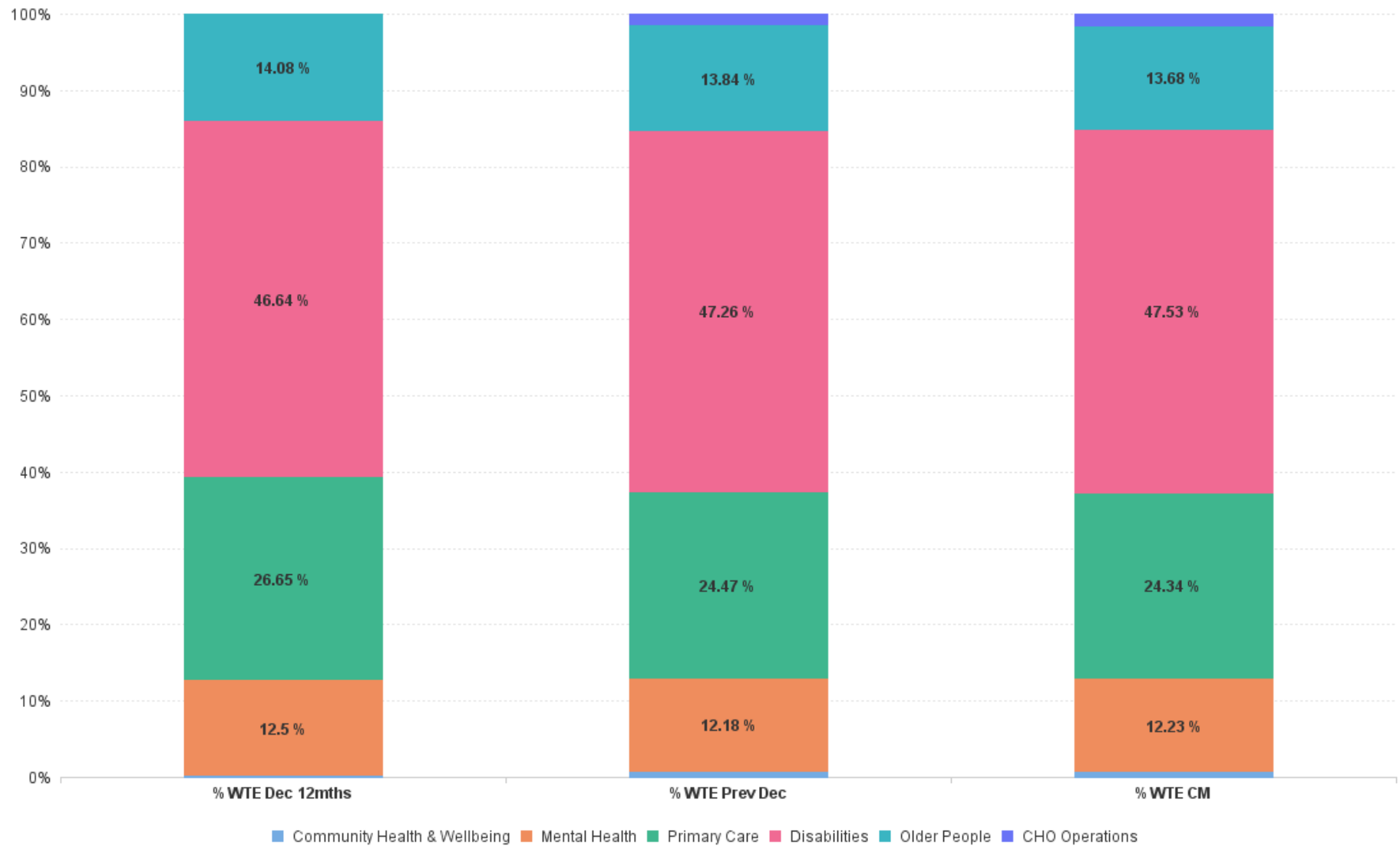
Employment Report by Care Group : SEP 2023

CHO 7 SEP 2023

Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Community Health & Wellbeing		49	45	45	+45		-4	-7.6%	+0	49
Mental Health	835	879	903	904	+69	+8.2%	+25	+2.9%	+1	993
Primary Care	1,702	1,765	1,783	1,798	+96	+5.6%	+33	+1.8%	+14	2,086
Disabilities	2,982	3,410	3,475	3,511	+529	+17.7%	+101	+3.0%	+35	4,133
Older People	996	999	1,001	1,011	+15	+1.5%	+12	+1.2%	+9	1,153
CHO Operations		113	118	118	+118		+5	+4.4%	+1	125
Community Services	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539



% Total by Care Group



Employment Report by HSE/S38 : SEP 2023

CHO 7 SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Health Service Executive	3,151	3,411	3,476	3,494	+343	+10.9%	+83	+2.4%	+19	4,016
Section 38 Voluntary Agencies	3,363	3,803	3,850	3,892	+529	+15.7%	+89	+2.3%	+42	4,523



Employment Report by HSE.S38: SEP 2023

Health Service Executive

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health Service Executive	3,151	3,411	3,476	3,494	+343	+10.9%	+83	+2.4%	+19	4,016
Consultants	54	57	62	61	+8	+14.7%	+4	+7.8%	-0	66
Registrars	87	94	95	96	+9	+10.5%	+2	+2.5%	+1	102
SHO/ Interns	24	33	40	41	+17	+70.6%	+7	+22.0%	+1	41
Medical/ Dental, other	78	61	61	64	-14	-18.5%	+2	+3.6%	+2	90
Medical & Dental	242	245	258	262	+19	+8.0%	+16	+6.7%	+4	299
Nurse/ Midwife Manager	231	256	271	265	+34	+14.6%	+9	+3.7%	-5	280
Nurse/ Midwife Specialist & AN/MP	61	90	97	104	+44	+71.9%	+14	+15.5%	+8	113
Staff Nurse/ Staff Midwife	520	537	513	508	-12	-2.3%	-29	-5.5%	-5	577
Public Health Nurse	175	164	171	172	-4	-2.1%	+8	+4.6%	+0	203
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>1</i>	<i>10</i>	<i>-0</i>	<i>-1.0%</i>	<i>+3</i>	<i>+395.4%</i>	<i>+9</i>	<i>11</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>3</i>	<i>9</i>	<i>-12</i>	<i>-58.5%</i>	<i>-3</i>	<i>-64.8%</i>	<i>+6</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>15</i>	<i>10</i>	<i>+9</i>	<i>+625.5%</i>	<i>-2</i>	<i>+9,840.0%</i>	<i>-5</i>	<i>20</i>
Nursing/ Midwifery Student	32	27	19	28	-4	-11.8%	+2	+6.0%	+9	42
Nursing/ Midwifery other	8	6	7	6	-1	-15.1%	+0	+7.9%	-1	8
Nursing & Midwifery	1,027	1,080	1,078	1,084	+57	+5.6%	+4	+0.3%	+6	1,223
Therapy Professions	325	348	338	338	+13	+4.0%	-10	-2.9%	-0	397
Health Science/ Diagnostics		8	8	7	+7		-0	-4.4%	-1	8
Social Care	11	11	10	9	-2	-13.9%	-1	-11.2%	-0	11
Pharmacy	25	27	27	27	+1	+5.0%	-0	-0.3%	+0	30
Psychologists	62	75	81	80	+18	+29.7%	+5	+6.2%	-1	92
Social Workers	67	76	80	80	+13	+18.7%	+3	+4.4%	-0	87
H&SC, Other	43	44	42	42	-1	-2.6%	-2	-4.6%	-0	52
Health & Social Care Professionals	533	588	585	583	+50	+9.3%	-6	-1.0%	-2	677
Management (VIII & above)	40	67	62	60	+20	+49.9%	-7	-11.0%	-2	61
Administrative/ Supervisory (V to VII)	96	175	188	195	+99	+103.3%	+20	+11.5%	+6	202
Clerical (III & IV)	241	300	317	318	+77	+31.8%	+18	+6.1%	+1	354
Management & Administrative	377	542	568	573	+196	+51.9%	+31	+5.7%	+5	617
Support	171	154	154	156	-15	-8.8%	+1	+0.9%	+2	176
Maintenance/ Technical	6	5	5	5	-0	-4.1%	+0	+1.7%	+0	6
General Support	176	159	159	161	-15	-8.6%	+1	+0.9%	+2	182
Health Care Assistants	441	403	419	422	-19	-4.3%	+19	+4.8%	+3	483
Home Help	127	131	137	141	+14	+11.1%	+11	+8.1%	+5	243
Care, other	227	262	272	269	+41	+18.1%	+6	+2.4%	-4	292
Patient & Client Care	796	796	828	832	+36	+4.6%	+36	+4.5%	+4	1,018



Section 38 Voluntary Agencies

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,850	3,892	+529	+15.7%	+89	+2.3%	+42	4,523
Consultants	6	6	7	7	+1	+16.3%	+1	+17.1%	+0	9
Registrars	8	10	12	11	+3	+32.3%	+1	+6.2%	-1	12
SHO/ Interns	12	13	17	17	+5	+42.0%	+4	+28.6%	-0	17
Medical/ Dental, other	2	2	2	1	-2	-71.7%	-1	-63.2%	-1	1
Medical & Dental	29	31	38	35	+7	+24.2%	+4	+13.8%	-2	39
Nurse/ Midwife Manager	165	199	200	200	+36	+21.6%	+1	+0.7%	+1	215
Nurse/ Midwife Specialist & AN/MP	33	42	44	45	+12	+36.0%	+3	+6.1%	+1	57
Staff Nurse/ Staff Midwife	473	523	508	512	+39	+8.2%	-11	-2.1%	+4	591
<i>Nursing/ Midwifery awaiting registration</i>		1		5	+5		+2	+357.0%	+5	5
<i>Pre-registration Nurse/ Midwife Intern</i>			8	5	+5		+4		-3	7
Nursing/ Midwifery Student		1	8	10	+10		+9	+857.0%	+2	12
Nursing/ Midwifery other	3	6	3	3	+0	+18.0%	-3	-46.6%	-0	4
Nursing & Midwifery	673	770	762	769	+96	+14.3%	-1	-0.1%	+7	879
Therapy Professions	125	142	141	145	+20	+15.9%	+2	+1.7%	+4	161
Health Science/ Diagnostics	3	4	2	3	-0	-9.3%	-1	-19.6%	+1	4
Social Care	360	467	461	478	+117	+32.6%	+11	+2.3%	+17	520
Pharmacy	15	14	14	14	-1	-4.0%	-0	-0.7%	-0	18
Psychologists	19	21	19	20	+1	+4.1%	-1	-6.1%	+1	24
Social Workers	37	46	43	42	+5	+12.2%	-4	-9.5%	-1	49
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
Health & Social Care Professionals	561	696	682	703	+142	+25.3%	+7	+1.1%	+21	778
Management (VIII & above)	33	42	40	41	+8	+23.3%	-1	-2.7%	+0	41
Administrative/ Supervisory (V to VII)	86	112	119	123	+37	+42.5%	+11	+10.2%	+4	132
Clerical (III & IV)	109	139	146	144	+35	+32.3%	+6	+4.0%	-2	167
Management & Administrative	229	292	306	308	+80	+34.8%	+16	+5.4%	+3	340
Support	240	228	216	219	-21	-8.9%	-9	-4.0%	+3	293
Maintenance/ Technical	35	41	46	48	+13	+36.7%	+8	+19.3%	+2	54
General Support	275	269	263	267	-8	-3.0%	-1	-0.5%	+5	347
Health Care Assistants	1,213	1,349	1,424	1,429	+216	+17.8%	+80	+5.9%	+5	1,693
Care, other	383	396	375	380	-3	-0.9%	-17	-4.2%	+4	447
Patient & Client Care	1,596	1,745	1,800	1,809	+212	+13.3%	+63	+3.6%	+9	2,140

CHO 7 by S38 Agency: SEP 2023

Cheeverstown House

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Cheeverstown House	396	427	437	434	+37.5	+9.5%	+6.3	+1.5%	-3.1	499
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
Medical & Dental	1				-1.2	-100.0%				
Nurse/ Midwife Manager	26	33	35	36	+9.8	+37.8%	+2.9	+8.7%	+1.0	40
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	-0.4	2
Staff Nurse/ Staff Midwife	107	106	101	99	-8.0	-7.5%	-6.9	-6.5%	-1.9	112
Nursing & Midwifery	135	141	138	137	+1.8	+1.4%	-4.0	-2.8%	-1.2	154
Therapy Professions	14	9	8	8	-6.2	-45.3%	-1.9	-20.4%	+0.0	8
Social Care	35	37	40	43	+8.0	+22.9%	+5.9	+15.9%	+3.2	52
Pharmacy	1	1	1	1	+0.1	+12.0%	+0.1	+12.0%	+0.0	1
Psychologists	4	5	3	3	-1.5	-37.5%	-2.5	-50.0%	+0.0	3
Social Workers	6	5	3	2	-3.5	-63.6%	-3.0	-60.0%	-1.0	2
H&SC, Other	2	2			-1.5	-100.0%	-1.5	-100.0%		
Health & Social Care Professionals	60	58	53	55	-4.7	-7.8%	-3.0	-5.1%	+2.2	66
Management (VIII & above)	2	4	4	3	+1.0	+50.0%	-1.0	-25.0%	-1.0	3
Administrative/ Supervisory (V to VII)	15	18	22	22	+6.8	+46.0%	+4.0	+22.7%	-0.0	22
Clerical (III & IV)	11	11	16	15	+3.5	+31.4%	+3.1	+27.4%	-1.0	16
Management & Administrative	28	33	41	39	+11.3	+40.5%	+6.1	+18.5%	-2.0	41
Support	27	27	23	23	-3.8	-13.9%	-3.4	-12.8%	-0.1	30
Maintenance/ Technical	4	4	3	3	-0.7	-20.6%	-0.7	-20.6%	+0.0	4
General Support	30	30	26	26	-4.5	-14.7%	-4.1	-13.7%	-0.1	34
Health Care Assistants	130	153	172	169	+39.0	+30.0%	+16.4	+10.8%	-3.0	196
Care, other	12	13	7	8	-4.2	-35.3%	-5.1	-39.7%	+1.0	8
Patient & Client Care	142	165	179	177	+34.8	+24.5%	+11.3	+6.8%	-2.0	204

Kare, Newbridge Co Kildare

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Kare, Newbridge Co Kildare	360	448	452	460	+100.3	+27.9%	+11.7	+2.6%	+8.3	567
Nurse/ Midwife Manager	12	9	10	10	-1.6	-13.8%	+0.9	+9.8%	+0.5	11
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	18	21	-1.9	-8.3%	-0.2	-0.7%	+2.5	30
Nursing & Midwifery	34	30	29	32	-2.7	-7.9%	+1.6	+5.2%	+3.0	42
Therapy Professions	15	18	16	15	+0.7	+4.8%	-2.6	-14.4%	-0.7	18
Social Care	61	100	93	98	+36.5	+59.7%	-2.0	-2.0%	+4.3	109
Psychologists	4	6	6	7	+2.5	+57.3%	+0.8	+13.9%	+1.0	8
Social Workers	4	6	5	5	+1.7	+46.0%	-0.3	-5.1%	+0.0	8
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	84	129	122	126	+42.4	+50.6%	-3.0	-2.3%	+4.6	144
Management (VIII & above)	6	6	5	6	-0.1	-0.8%	-0.1	-0.8%	+1.0	6
Administrative/ Supervisory (V to VII)	12	13	12	12	-0.3	-2.4%	-0.8	-6.1%	-0.1	14
Clerical (III & IV)	12	21	20	20	+8.5	+74.0%	-0.6	-3.0%	+0.3	24
Management & Administrative	30	39	37	38	+8.2	+27.4%	-1.5	-3.7%	+1.1	44
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
General Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Health Care Assistants	101	116	140	143	+42.1	+41.9%	+26.6	+22.9%	+2.4	196
Care, other	109	132	123	120	+10.6	+9.7%	-12.0	-9.1%	-2.8	135
Patient & Client Care	210	248	263	263	+52.7	+25.1%	+14.6	+5.9%	-0.4	331

Our Lady's Hospice & Care, Dublin

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Our Lady's Hospice & Care, Dublin	482	526	499	507	+24.8	+5.1%	-18.9	-3.6%	+7.4	592
Consultants	6	6	7	7	+1.6	+27.4%	+1.1	+17.1%	+0.0	9
Registrars	5	6	8	7	+1.6	+32.2%	+0.7	+10.9%	-1.5	7
SHO/ Interns	5	6	6	6	+1.0	+19.5%	-0.3	-4.5%	-0.1	6
Medical/ Dental, other	1	2	2	1	-0.7	-51.1%	-1.2	-63.2%	-1.0	1
Medical & Dental	17	20	23	20	+3.4	+20.2%	+0.3	+1.3%	-2.5	23
Nurse/ Midwife Manager	44	47	43	43	-1.7	-3.8%	-4.6	-9.7%	-0.6	46
Nurse/ Midwife Specialist & AN/MP	29	36	37	38	+9.1	+31.7%	+1.8	+5.0%	+1.3	49
Staff Nurse/ Staff Midwife	99	106	104	108	+9.0	+9.1%	+2.0	+1.8%	+3.7	123
Nursing/ Midwifery other	2	2	2	1	-0.6	-28.5%	-0.6	-28.5%	-0.2	2
Nursing & Midwifery	174	191	186	190	+15.8	+9.1%	-1.4	-0.7%	+4.2	220
Therapy Professions	37	35	31	33	-4.5	-12.2%	-2.7	-7.6%	+1.4	38
Health Science/ Diagnostics	0	0	0	0	+0.0	+4.5%	-0.1	-23.3%	-0.0	1
Pharmacy	10	8	8	8	-2.1	-21.4%	-0.2	-2.6%	-0.6	9
Psychologists	1	1	1	1	+0.4	+66.7%	+0.0	+0.0%	+0.0	1
Social Workers	11	12	12	12	+1.2	+11.4%	+0.2	+2.0%	-0.3	14
Health & Social Care Professionals	59	56	53	54	-5.0	-8.5%	-2.7	-4.8%	+0.6	63
Management (VIII & above)	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	21	20	20	21	+0.8	+3.9%	+1.6	+8.1%	+1.7	23
Clerical (III & IV)	25	32	31	30	+5.3	+21.2%	-1.5	-4.8%	-0.9	35
Management & Administrative	50	56	55	56	+6.1	+12.3%	+0.1	+0.1%	+0.8	62
Support	73	72	64	64	-8.8	-12.0%	-7.1	-9.9%	+0.2	73
Maintenance/ Technical	7	9	7	7	+0.2	+3.3%	-1.4	-15.7%	+0.0	8
General Support	80	80	71	72	-8.5	-10.6%	-8.5	-10.5%	+0.2	81
Health Care Assistants	102	121	110	114	+12.6	+12.4%	-6.7	-5.5%	+4.2	142
Care, other	1	1	1	1	+0.4	+61.3%	+0.0	+0.0%	+0.0	1
Patient & Client Care	102	122	111	115	+13.0	+12.7%	-6.7	-5.5%	+4.2	143

Peamount Hospital (Newcastle)

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Peamount Hospital (Newcastle)	486	549	582	591	+104.5	+21.5%	+41.4	+7.5%	+8.9	683
Registrars	2	3	3	3	+1.0	+48.5%	-0.0	-1.0%	+0.3	4
SHO/ Interns	7	7	11	11	+4.0	+58.0%	+4.1	+58.3%	+0.0	11
Medical & Dental	9	10	14	14	+5.0	+55.9%	+4.0	+40.4%	+0.3	15
Nurse/ Midwife Manager	27	45	48	47	+20.5	+77.2%	+1.9	+4.1%	-0.7	51
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	106	106	+24.5	+30.0%	+5.4	+5.4%	+0.2	117
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	110	149	157	156	+46.0	+41.7%	+7.3	+4.9%	-0.4	171
Therapy Professions	29	46	46	49	+19.3	+65.8%	+2.2	+4.8%	+2.3	53
Health Science/ Diagnostics	3	3	2	3	-0.3	-10.3%	-0.6	-19.2%	+0.7	3
Social Care	2	2	3	3	+1.2	+70.5%	+0.7	+29.9%	+0.0	3
Pharmacy	4	6	6	6	+1.5	+34.2%	+0.1	+0.9%	+0.2	8
Psychologists		1	1	1	+1.0		+0.5	+100.0%	+0.5	2
Social Workers	5	7	7	7	+2.2	+44.0%	-0.1	-0.7%	-0.1	8
Health & Social Care Professionals	43	65	65	68	+24.9	+57.4%	+2.8	+4.2%	+3.7	77
Management (VIII & above)	4	5	5	5	+0.9	+21.3%	+0.0	+0.0%	-0.0	5
Administrative/ Supervisory (V to VII)	14	19	17	19	+4.7	+33.2%	-0.2	-1.0%	+1.5	21
Clerical (III & IV)	20	25	27	29	+8.8	+44.2%	+3.6	+14.2%	+1.9	36
Management & Administrative	38	49	49	52	+14.3	+37.8%	+3.4	+7.0%	+3.3	62
Support	47	40	38	37	-9.9	-21.1%	-3.1	-7.7%	-1.0	50
Maintenance/ Technical	8	8	14	16	+8.8	+116.7%	+8.3	+103.1%	+2.0	18
General Support	54	48	52	53	-1.2	-2.1%	+5.2	+10.7%	+1.0	68
Health Care Assistants	228	228	245	246	+18.3	+8.0%	+18.2	+8.0%	+1.1	289
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	246	247	+15.5	+6.7%	+18.7	+8.2%	+1.1	290

Stewart's Hospital (Palmerstown)

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Stewart's Hospital (Palmerstown)	852	1,057	1,098	1,107	+255.6	+30.0%	+49.8	+4.7%	+9.5	1,274
Consultants	0				-0.3	-100.0%				
Medical & Dental	0				-0.3	-100.0%				
Nurse/ Midwife Manager	36	42	44	44	+8.4	+23.6%	+2.5	+6.0%	+0.0	45
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	82	81	+8.7	+11.9%	-6.4	-7.3%	-0.3	93
Nursing/ Midwifery Student		1	8	10	+9.6		+8.6	+857.0%	+1.6	12
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
Nursing & Midwifery	109	134	135	137	+27.7	+25.4%	+2.7	+2.0%	+1.3	152
Therapy Professions	16	22	30	31	+14.9	+95.3%	+8.1	+36.2%	+0.5	33
Social Care	10	43	48	48	+38.5	+384.7%	+5.5	+12.8%	+0.5	50
Psychologists	4	7	7	6	+2.0	+50.0%	-1.0	-14.3%	-1.0	7
Social Workers	6	9	8	9	+2.7	+47.1%	-0.9	-9.8%	+0.6	10
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	35	82	94	95	+59.1	+166.8%	+12.7	+15.5%	+0.6	101
Management (VIII & above)	11	17	17	17	+5.9	+53.5%	-0.1	-0.6%	+0.0	17
Administrative/ Supervisory (V to VII)	14	31	37	39	+25.1	+181.2%	+7.6	+24.4%	+2.0	41
Clerical (III & IV)	23	30	32	31	+7.7	+32.8%	+0.7	+2.4%	-1.2	34
Management & Administrative	48	79	86	87	+38.7	+80.2%	+8.3	+10.5%	+0.8	92
Support	57	59	61	66	+8.8	+15.6%	+6.1	+10.3%	+4.8	99
Maintenance/ Technical	5	7	6	7	+1.6	+31.8%	-0.2	-3.4%	+0.1	7
General Support	62	66	67	72	+10.4	+16.9%	+5.9	+8.9%	+4.9	106
Health Care Assistants	481	584	604	605	+124.1	+25.8%	+20.6	+3.5%	+0.9	694
Care, other	116	112	111	112	-4.1	-3.5%	-0.3	-0.2%	+1.0	129
Patient & Client Care	597	697	715	717	+120.0	+20.1%	+20.3	+2.9%	+1.9	823

St. John of God Liffey Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St. John of God Liffey Services	787	795	783	794	+6.3	+0.8%	-1.3	-0.2%	+11.1	908
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	20	22	20	20	+0.2	+0.8%	-2.2	-9.8%	+0.2	22
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	97	97	+6.4	+7.1%	-4.7	-4.6%	-0.0	116
Nursing & Midwifery	111	125	118	118	+7.6	+6.8%	-6.8	-5.5%	+0.2	140
Therapy Professions	15	11	10	10	-4.4	-29.7%	-0.7	-6.3%	+0.5	11
Social Care	253	285	277	286	+33.2	+13.2%	+0.8	+0.3%	+9.0	306
Psychologists	6	2	3	3	-3.6	-59.0%	+0.9	+54.3%	+0.0	3
Social Workers	6	7	7	7	+0.2	+2.8%	-0.3	-4.7%	-0.1	7
Health & Social Care Professionals	280	305	296	305	+25.5	+9.1%	+0.7	+0.2%	+9.4	327
Management (VIII & above)	6	6	6	6	+0.0	+0.0%	+0.0	+0.5%	+0.4	6
Administrative/ Supervisory (V to VII)	11	11	11	11	-0.4	-3.5%	-0.9	-7.8%	-0.9	11
Clerical (III & IV)	18	19	20	20	+1.4	+7.7%	+0.3	+1.4%	-0.8	22
Management & Administrative	35	37	37	36	+1.0	+2.9%	-0.6	-1.6%	-1.3	39
Support	35	29	28	27	-7.4	-21.5%	-1.7	-5.8%	-1.4	35
Maintenance/ Technical	12	14	16	16	+3.2	+25.5%	+1.9	+13.7%	-0.1	17
General Support	47	43	44	43	-4.3	-9.0%	+0.2	+0.5%	-1.4	52
Health Care Assistants	172	147	153	152	-20.4	-11.8%	+5.0	+3.4%	-1.0	176
Care, other	142	138	133	139	-3.1	-2.2%	+0.2	+0.2%	+5.2	173
Patient & Client Care	314	285	286	290	-23.5	-7.5%	+5.2	+1.8%	+4.3	349

Employment Report by Community Health & Wellbeing SEP 2023

CHO 7 SEP 2023

Community Health & Wellbeing SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		98	90	91	+91		-7	-7.6%	+1	98
Nurse/ Midwife Manager		0					0	-100.0%		
Nursing & Midwifery		0					0	-100.0%		
Management (VIII & above)		4	6	6	+6		+2	+51.5%	+0	6
Administrative/ Supervisory (V to VII)		19	12	13	+13		-6	-31.9%	+1	14
Clerical (III & IV)		8	6	7	+7		-2	-21.1%	+0	8
Management & Administrative		32	24	26	+26		-6	-18.6%	+1	28
Health Care Assistants		12	5	5	+5		-7	-57.3%	+0	6
Care, other		54	61	60	+60		+6	+10.4%	-1	64
Patient & Client Care		67	66	65	+65		-1	-2.0%	-1	70



Employment Report by Mental Health SEP 2023

CHO 7 SEP 2023

Mental HealthSEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	835	879	903	904	+69	+8.2%	+25	+2.9%	+1	993
Consultants	48	52	57	56	+8	+17.6%	+4	+7.4%	-1	60
Registrars	46	55	45	45	-1	-2.4%	-10	-17.9%	0	49
SHO/ Interns	21	26	28	29	+8	+38.9%	+3	+13.2%	+1	29
Medical & Dental	115	133	130	130	+15	+13.4%	-3	-2.0%	0	138
Nurse/ Midwife Manager	117	109	105	100	-16	-13.8%	-9	-8.1%	-5	105
Nurse/ Midwife Specialist & AN/MP	40	56	63	69	+30	+74.1%	+14	+24.3%	+7	74
Staff Nurse/ Staff Midwife	194	205	199	199	+4	+2.1%	-6	-3.0%	0	220
Nursing/ Midwifery awaiting registration	10	1		9	-1	-11.2%	+8	+784.8%	+9	10
Pre-registration Nurse/ Midwife Intern	1	0	15	10	+9	+625.5%	+10	+9,840.0%	-5	20
Nursing/ Midwifery Student	11	1	15	19	+7	+66.5%	+18	+1,615.6%	+3	30
Nursing/ Midwifery other	8	6	6	5	-2	-28.4%	-1	-8.9%	-1	7
Nursing & Midwifery	370	377	388	392	+23	+6.2%	+16	+4.2%	+4	436
Therapy Professions	48	51	51	50	+2	+4.8%	-1	-1.5%	0	57
Social Care	8	7	6	6	-2	-23.9%	-1	-13.4%	0	7
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	39	39	+8	+25.3%	+5	+13.2%	0	45
Social Workers	34	38	39	39	+5	+13.6%	+0	+0.8%	0	43
H&SC, Other	18	19	17	16	-2	-10.4%	-3	-13.7%	-1	19
Health & Social Care Professionals	140	150	153	151	+11	+7.8%	+1	+0.8%	-2	172
Management (VIII & above)	3	5	5	5	+2	+72.2%	+0	+1.7%	+0	5
Administrative/ Supervisory (V to VII)	16	22	25	25	+9	+56.7%	+2	+9.7%	+0	25
Clerical (III & IV)	47	55	64	62	+15	+32.5%	+7	+12.0%	-2	67
Management & Administrative	65	83	93	92	+26	+40.1%	+9	+10.8%	-1	97
Support	18	16	13	14	-4	-23.7%	-3	-16.0%	+0	15
Maintenance/ Technical	2	2	2	2	+0	+7.5%	+0	+3.1%	+0	2
General Support	20	18	15	16	-4	-20.8%	-3	-13.9%	+0	17
Health Care Assistants	33	31	33	33	0	-1.2%	+2	+8.1%	+0	35
Care, other	92	88	90	90	-2	-2.5%	+2	+2.3%	-1	98
Patient & Client Care	125	118	123	123	-3	-2.1%	+5	+3.8%	-1	133



Employment Report by Primary Care SEP 2023

CHO 7 SEP 2023

Primary Care SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,702	1,765	1,783	1,798	+96	+5.6%	+33	+1.8%	+14	2,086
Consultants	11	11	12	12	+1	+8.7%	+2	+15.1%	+0	15
Registrars	46	45	58	57	+12	+26.0%	+13	+28.9%	-1	60
SHO/ Interns	6	12	15	16	+10	+162.2%	+4	+30.6%	+0	16
Medical/ Dental, other	75	61	61	63	-13	-16.6%	+2	+2.8%	+2	89
Medical & Dental	139	129	147	149	+10	+7.2%	+20	+15.5%	+2	180
Nurse/ Midwife Manager	80	100	100	101	+21	+25.7%	+1	+0.9%	+1	110
Nurse/ Midwife Specialist & AN/MP	46	65	64	65	+19	+42.2%	+1	+1.0%	+1	80
Staff Nurse/ Staff Midwife	205	198	198	199	-6	-2.9%	+1	+0.6%	+1	240
Public Health Nurse	175	164	171	172	-4	-2.1%	+8	+4.6%	+0	203
Post-registration Nurse/ Midwife Student	21	25	3	9	-12	-58.5%	-16	-64.8%	+6	11
Nursing/ Midwifery Student	21	25	3	9	-12	-58.5%	-16	-64.8%	+6	11
Nursing/ Midwifery other	2	2	2	1	-1	-28.5%	-1	-28.5%	0	2
Nursing & Midwifery	530	554	539	547	+18	+3.3%	-6	-1.1%	+9	646
Therapy Professions	267	267	261	262	-5	-1.7%	-5	-1.9%	+1	307
Health Science/ Diagnostics	0	8	8	7	+7	+3,272.7%	0	-5.1%	-1	9
Social Care	3	4	4	4	+0	+9.1%	0	-7.5%	0	4
Pharmacy	32	31	30	30	-2	-6.7%	-1	-3.0%	0	34
Psychologists	22	26	29	28	+6	+28.4%	+2	+7.0%	-1	32
Social Workers	26	30	33	32	+6	+22.2%	+2	+5.8%	-1	35
H&SC, Other	24	24	24	24	+0	+1.2%	+0	+0.2%	+1	31
Health & Social Care Professionals	373	390	389	386	+13	+3.5%	-3	-0.8%	-2	452
Management (VIII & above)	33	23	26	26	-7	-21.8%	+3	+11.7%	0	26
Administrative/ Supervisory (V to VII)	76	84	89	94	+18	+23.2%	+10	+12.0%	+5	98
Clerical (III & IV)	178	180	199	199	+21	+11.8%	+18	+10.3%	0	224
Management & Administrative	287	287	314	318	+31	+10.9%	+31	+10.9%	+5	348
Support	116	106	98	98	-18	-15.6%	-8	-7.7%	0	112
Maintenance/ Technical	9	10	9	9	0	-1.6%	-1	-13.5%	+0	10
General Support	125	116	106	106	-18	-14.6%	-9	-8.2%	0	122
Health Care Assistants	121	155	152	155	+34	+28.3%	+1	+0.3%	+3	188
Home Help				2	+2		+2		+2	3
Care, other	128	136	137	134	+6	+5.1%	-2	-1.3%	-3	147
Patient & Client Care	249	291	289	291	+42	+17.0%	+0	+0.1%	+2	338

Employment Report by Disabilities SEP 2023

CHO 7 SEP 2023

Disabilities SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,982	3,410	3,475	3,511	+529	+17.7%	+101	+3.0%	+35	4,133
Consultants	1				-1	-100.0%				
Registrars	3	4	4	4	+1	+32.3%	0	-0.7%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.0%	+4	+58.3%	+0	11
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	12	11	15	15	+3	+30.2%	+4	+36.7%	+0	16
Nurse/ Midwife Manager	122	153	158	159	+37	+30.5%	+6	+3.9%	+1	171
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	0	8
Staff Nurse/ Staff Midwife	374	416	403	404	+30	+7.9%	-13	-3.0%	+1	468
Nursing/ Midwifery awaiting registration		1		5	+5		+4	+357.0%	+5	5
Pre-registration Nurse/ Midwife Intern			8	5	+5		+5		-3	7
Nursing/ Midwifery Student		1	8	10	+10		+9	+857.0%	+2	12
Nursing/ Midwifery other	1	4	2	2	+1	+204.0%	-2	-56.8%	+0	2
Nursing & Midwifery	502	581	579	581	+80	+15.8%	+1	+0.1%	+3	661
Therapy Professions	122	155	150	151	+29	+24.2%	-3	-2.2%	+1	171
Health Science/ Diagnostics	3	3	2	3	0	-10.3%	-1	-19.2%	+1	3
Social Care	360	467	461	478	+117	+32.6%	+11	+2.3%	+17	520
Pharmacy	5	6	6	6	+2	+31.9%	+0	+1.8%	+0	9
Psychologists	28	36	31	33	+5	+18.2%	-3	-8.4%	+2	39
Social Workers	33	42	37	37	+3	+10.2%	-5	-11.9%	+0	43
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
Health & Social Care Professionals	553	710	689	709	+157	+28.4%	0	-0.1%	+20	787
Management (VIII & above)	32	47	43	45	+13	+39.5%	-2	-4.5%	+1	45
Administrative/ Supervisory (V to VII)	79	109	123	126	+47	+59.6%	+17	+15.4%	+3	134
Clerical (III & IV)	92	120	126	125	+33	+35.9%	+5	+4.2%	-2	144
Management & Administrative	203	276	293	295	+93	+45.7%	+20	+7.1%	+2	323
Support	167	156	152	154	-12	-7.5%	-2	-1.3%	+2	220
Maintenance/ Technical	28	32	39	41	+13	+45.0%	+9	+28.6%	+2	46
General Support	195	188	191	196	+0	+0.2%	+7	+3.8%	+4	266
Health Care Assistants	1,112	1,228	1,315	1,315	+203	+18.2%	+87	+7.1%	+0	1,552
Home Help	19	14	12	11	-8	-42.1%	-2	-17.9%	0	73
Care, other	386	402	383	387	+1	+0.4%	-15	-3.6%	+5	455
Patient & Client Care	1,518	1,644	1,709	1,714	+196	+12.9%	+70	+4.2%	+5	2,080



Employment Report by Older People SEP 2023

CHO 7 SEP 2023

Older People SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	996	999	1,001	1,011	+15	+1.5%	+12	+1.2%	+9	1,153
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	2	1	-3	-65.5%	-1	-32.0%	0	2
Medical & Dental	6	4	4	3	-3	-43.7%	-1	-15.7%	0	4
Nurse/ Midwife Manager	77	88	102	100	+23	+29.5%	+12	+13.0%	-2	104
Nurse/ Midwife Specialist & AN/MP	3	6	5	6	+4	+130.7%	+1	+11.0%	+1	7
Staff Nurse/ Staff Midwife	219	239	221	218	-1	-0.5%	-21	-8.6%	-3	240
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+2.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+2.0%	+0	1
Nursing & Midwifery	299	334	329	325	+26	+8.8%	-8	-2.5%	-3	352
Therapy Professions	14	18	17	19	+6	+40.6%	+2	+8.5%	+2	23
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	4	5	-6	-51.6%	+0	+6.9%	+1	6
H&SC, Other	1	1	1	1	+0	+49.0%	+1	+50.5%	+0	2
Health & Social Care Professionals	28	27	26	29	+1	+3.5%	+2	+9.0%	+3	34
Management (VIII & above)	5	12	6	6	+1	+18.6%	-6	-49.3%	0	6
Administrative/ Supervisory (V to VII)	12	20	17	18	+7	+56.9%	-2	-8.4%	+1	19
Clerical (III & IV)	34	42	37	37	+3	+9.6%	-5	-11.2%	+0	42
Management & Administrative	51	74	61	61	+11	+21.3%	-12	-16.5%	+0	67
Support	110	104	107	109	-1	-1.3%	+5	+4.8%	+2	122
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	109	111	-1	-1.3%	+5	+4.7%	+2	124
Health Care Assistants	388	332	341	345	-42	-10.9%	+13	+4.0%	+5	398
Home Help	108	117	125	128	+21	+19.4%	+12	+9.9%	+3	167
Care, other	5	6	7	7	+2	+44.3%	+1	+16.9%	0	7
Patient & Client Care	500	455	473	481	-19	-3.9%	+26	+5.7%	+8	572

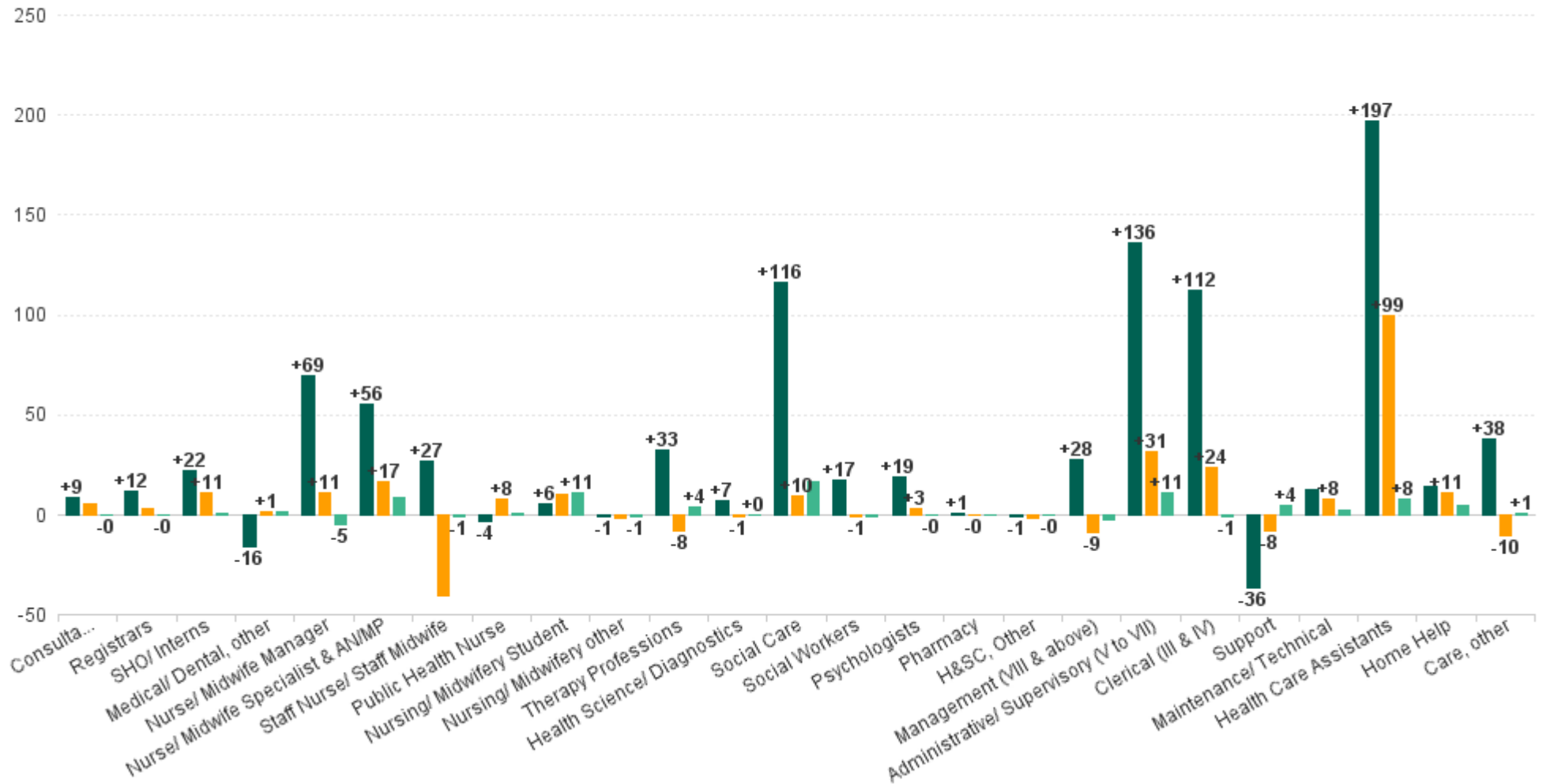
Employment Report by CHO Operations SEP 2023

CHO 7 SEP 2023

CHO Operations SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		113	118	118	+118		+5	+4.4%	+1	125
Nurse/ Midwife Manager		3	5	5	+5		+1	+40.2%	0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery		5	7	7	+7		+1	+25.7%	+0	7
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	9	9	+9		+2	+21.3%	0	9
Health & Social Care Professionals		8	10	10	+10		+2	+18.9%	0	10
Management (VIII & above)		21	19	16	+16		-5	-21.7%	-3	17
Administrative/ Supervisory (V to VII)		42	48	49	+49		+7	+17.1%	+1	51
Clerical (III & IV)		37	34	36	+36		-1	-1.6%	+3	40
Management & Administrative		100	101	102	+102		+2	+2.1%	+1	108

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 7 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,386	8,539	1:0.9	20.65%	79.35%	1:0.9	1:0.8	88.45%	17.79%	70.66%	71.94%	28.06%	84.80%	68.60%
Consultant Medicine	8	10	1:0.8	40.00%	60.00%	1:0.7	1:0.9	80.00%	30.00%	50.00%	70.00%	30.00%	75.00%	66.67%
Consultant Psychiatry	60	65	1:0.9	33.85%	66.15%	1:1	1:0.9	60.00%	20.00%	40.00%	93.85%	6.15%	100.00%	90.70%
Consultants	69	75	1:0.9	34.67%	65.33%	1:0.9	1:0.9	62.67%	21.33%	41.33%	90.67%	9.33%	96.15%	87.76%
Dentists	30	37	1:0.8	8.11%	91.89%	1:1	1:0.8	100.00%	8.11%	91.89%	56.76%	43.24%	100.00%	52.94%
Other Medical	34	54	1:0.6	35.19%	64.81%	1:0.6	1:0.6	83.33%	31.48%	51.85%	20.37%	79.63%	10.53%	25.71%
Medical/ Dental, other	64	91	1:0.7	24.18%	75.82%	1:0.7	1:0.7	90.11%	21.98%	68.13%	35.16%	64.84%	22.73%	39.13%
Registrar	80	84	1:0.9	33.33%	66.67%	1:1	1:0.9	2.38%	2.38%		95.24%	4.76%	96.43%	94.64%
Senior Registrar	22	25	1:0.9	44.00%	56.00%	1:1	1:0.8				92.00%	8.00%	100.00%	85.71%
Specialist Registrar	5	5	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	107	114	1:0.9	35.09%	64.91%	1:1	1:0.9	1.75%	1.75%		94.74%	5.26%	97.50%	93.24%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	55	55	1:1	41.82%	58.18%	1:1	1:1	5.45%	3.64%	1.82%	100.00%		100.00%	100.00%
SHO/ Interns	58	58	1:1	41.38%	58.62%	1:1	1:1	5.17%	3.45%	1.72%	100.00%		100.00%	100.00%
Medical & Dental	297	338	1:0.9	33.14%	66.86%	1:0.9	1:0.9	39.64%	11.83%	27.81%	78.70%	21.30%	83.04%	76.55%
Clinical Nurse/ Midwife Manager 1	109	115	1:0.9	20.00%	80.00%	1:1	1:0.9	94.78%	19.13%	75.65%	90.43%	9.57%	95.65%	89.13%
Clinical Nurse/ Midwife Manager 2	219	237	1:0.9	10.55%	89.45%	1:1	1:0.9	94.94%	9.70%	85.23%	86.92%	13.08%	96.00%	85.85%
Clinical Nurse/ Midwife Manager 3	46	48	1:1	10.42%	89.58%	1:1	1:0.9	97.92%	10.42%	87.50%	85.42%	14.58%	100.00%	83.72%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	93.24%	6.76%	100.00%	91.67%
Director of Nursing/Midwifery	21	21	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	95.24%	4.76%	100.00%	94.44%
Nurse/ Midwife Manager	465	495	1:0.9	14.14%	85.86%	1:1	1:0.9	96.16%	13.54%	82.63%	88.89%	11.11%	97.14%	87.53%
Advanced Nurse/ Midwife Practitioner	17	18	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	13	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	119	138	1:0.9	9.42%	90.58%	1:1	1:0.9	99.28%	9.42%	89.86%	76.09%	23.91%	100.00%	73.60%
Nurse/ Midwife Specialist & AN/MP	149	170	1:0.9	9.41%	90.59%	1:1	1:0.9	99.41%	9.41%	90.00%	79.41%	20.59%	100.00%	77.27%
Nursing Education/Clinical	9	12	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	66.67%	33.33%	100.00%	63.64%
Nursing/ Midwifery other	9	12	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	66.67%	33.33%	100.00%	63.64%
Nursing/ Midwifery awaiting registration	14	16	1:0.9	25.00%	75.00%	1:1	1:0.9	37.50%	12.50%	25.00%	93.75%	6.25%	100.00%	91.67%
Post-registration Nurse/ Midwife Student	9	11	1:0.8	9.09%	90.91%	1:0.8	1:0.8				100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	15	27	1:0.6	29.63%	70.37%	1:0.6	1:0.6				74.07%	25.93%	75.00%	73.68%
Nursing/ Midwifery Student	38	54	1:0.7	24.07%	75.93%	1:0.7	1:0.7	11.11%	3.70%	7.41%	85.19%	14.81%	84.62%	85.37%
Public Health Nurse	172	203	1:0.8	0.99%	99.01%	1:1	1:0.8	96.06%	0.99%	95.07%	71.43%	28.57%	100.00%	71.14%
Public Health Nurse	172	203	1:0.8	0.99%	99.01%	1:1	1:0.8	96.06%	0.99%	95.07%	71.43%	28.57%	100.00%	71.14%
Staff Nurse [Intellectual Disability]	207	246	1:0.8	11.79%	88.21%	1:1	1:0.8	97.15%	11.38%	85.77%	69.11%	30.89%	93.10%	65.90%
Staff Nurse [Psychiatric]	192	213	1:0.9	20.19%	79.81%	1:0.9	1:0.9	91.55%	18.31%	73.24%	84.98%	15.02%	90.70%	83.53%
Staff Nurses [General/ Children's]	621	709	1:0.9	11.14%	88.86%	1:0.9	1:0.9	93.79%	10.30%	83.50%	73.48%	26.52%	91.14%	71.27%
Staff Nurse/ Staff Midwife	1,020	1,168	1:0.9	12.93%	87.07%	1:0.9	1:0.9	94.09%	11.99%	82.11%	74.66%	25.34%	91.39%	72.17%
Nursing & Midwifery	1,853	2,102	1:0.9	12.04%	87.96%	1:0.9	1:0.9	93.10%	10.85%	82.25%	78.31%	21.69%	93.28%	76.26%
Audiology	7	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	75.00%	25.00%	100.00%	71.43%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	10	12	1:0.8	16.67%	83.33%	1:1	1:0.8	91.67%	16.67%	75.00%	75.00%	25.00%	100.00%	70.00%
Counsellor Therapists	32	36	1:0.9	36.11%	63.89%	1:0.8	1:0.9	100.00%	36.11%	63.89%	75.00%	25.00%	92.31%	65.22%
Dental Hygienists	5	7	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	28.57%	71.43%		28.57%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	4	7	1:0.6	28.57%	71.43%	1:0.9	1:0.5	100.00%	28.57%	71.43%	42.86%	57.14%	50.00%	40.00%
Play Therapists/ Specialists	2	3	1:0.8	66.67%	33.33%	1:0.7	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
H&SC, Other	44	54	1:0.8	31.48%	68.52%	1:0.8	1:0.8	100.00%	31.48%	68.52%	64.81%	35.19%	82.35%	56.76%
Pharmacists	33	40	1:0.8	20.00%	80.00%	1:1	1:0.8	62.50%	7.50%	55.00%	50.00%	50.00%	37.50%	53.13%
Pharmacy Technicians	8	8	1:1	12.50%	87.50%	1:1	1:1	62.50%	12.50%	50.00%	87.50%	12.50%	100.00%	85.71%
Pharmacy	41	48	1:0.8	18.75%	81.25%	1:1	1:0.8	62.50%	8.33%	54.17%	56.25%	43.75%	44.44%	58.97%
Psychologists	100	116	1:0.9	22.41%	77.59%	1:1	1:0.8	97.41%	22.41%	75.00%	79.31%	20.69%	96.15%	74.44%
Social Care	487	531	1:0.9	26.93%	73.07%	1:0.9	1:0.9	97.74%	26.18%	71.56%	71.94%	28.06%	87.41%	66.24%
Social Workers	122	136	1:0.9	15.44%	84.56%	1:0.9	1:0.9	97.06%	14.71%	82.35%	87.50%	12.50%	95.24%	86.09%



SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,386	8,539	1:0.9	20.65%	79.35%	1:0.9	1:0.8	88.45%	17.79%	70.66%	71.94%	28.06%	84.80%	68.60%
Dietitians	46	58	1:0.8	6.90%	93.10%	1:1	1:0.8	94.83%	6.90%	87.93%	65.52%	34.48%	100.00%	62.96%
Occupational Therapists	173	200	1:0.9	9.50%	90.50%	1:0.9	1:0.9	95.00%	9.50%	85.50%	79.00%	21.00%	89.47%	77.90%
Orthoptists	3	3	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	138	160	1:0.9	26.25%	73.75%	1:0.9	1:0.8	94.38%	24.38%	70.00%	80.00%	20.00%	95.24%	74.58%
Podiatrists & Chiropodists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Speech & Language Therapists	115	128	1:0.9	0.78%	99.22%	1:1	1:0.9	96.88%	0.78%	96.09%	86.72%	13.28%	100.00%	86.61%
Therapy Professions	483	558	1:0.9	12.01%	87.99%	1:0.9	1:0.9	95.34%	11.47%	83.87%	79.75%	20.25%	94.03%	77.80%
Health & Social Care Professionals	1,286	1,455	1:0.9	19.59%	80.41%	1:0.9	1:0.9	95.60%	18.69%	76.91%	76.22%	23.78%	88.77%	73.16%
Middle Management (V-VII)	318	334	1:1	27.25%	72.75%	1:1	1:0.9	94.61%	25.75%	68.86%	90.72%	9.28%	97.80%	88.07%
Administrative/ Supervisory (V to VII)	318	334	1:1	27.25%	72.75%	1:1	1:0.9	94.61%	25.75%	68.86%	90.72%	9.28%	97.80%	88.07%
General Administrative (III & IV)	463	521	1:0.9	14.40%	85.60%	1:1	1:0.9	82.92%	11.32%	71.59%	75.43%	24.57%	90.67%	72.87%
Clerical (III & IV)	463	521	1:0.9	14.40%	85.60%	1:1	1:0.9	82.92%	11.32%	71.59%	75.43%	24.57%	90.67%	72.87%
Executive Management	15	15	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	86	87	1:1	25.29%	74.71%	1:1	1:1	100.00%	25.29%	74.71%	97.70%	2.30%	100.00%	96.92%
Management (VIII & above)	101	102	1:1	26.47%	73.53%	1:1	1:1	100.00%	26.47%	73.53%	98.04%	1.96%	100.00%	97.33%
Management & Administrative	881	957	1:0.9	20.17%	79.83%	1:1	1:0.9	88.82%	17.97%	70.85%	83.18%	16.82%	95.34%	80.10%
Maintenance	46	52	1:0.9	82.69%	17.31%	1:0.9	1:0.7	90.38%	73.08%	17.31%	67.31%	32.69%	79.07%	11.11%
Technical Services	8	8	1:1	62.50%	37.50%	1:1	1:1	87.50%	62.50%	25.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	54	60	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	71.67%	18.33%	71.67%	28.33%	81.25%	33.33%
Catering	54	59	1:0.9	35.59%	64.41%	1:1	1:0.9	93.22%	32.20%	61.02%	74.58%	25.42%	90.48%	65.79%
Household Services	245	328	1:0.7	17.07%	82.93%	1:0.8	1:0.7	81.10%	11.59%	69.51%	34.45%	65.55%	58.93%	29.41%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	21	1:0.9	76.19%	23.81%	1:0.9	1:0.8	85.71%	61.90%	23.81%	76.19%	23.81%	87.50%	40.00%
Portering	56	60	1:0.9	88.33%	11.67%	1:1	1:0.7	86.67%	75.00%	11.67%	83.33%	16.67%	92.45%	14.29%
Support	374	469	1:0.8	31.13%	68.87%	1:0.9	1:0.7	83.58%	24.52%	59.06%	47.76%	52.24%	78.77%	33.75%
General Support	428	529	1:0.8	36.67%	63.33%	1:0.9	1:0.8	84.31%	29.87%	54.44%	50.47%	49.53%	79.38%	33.73%
Home Care Services	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Other Care Grades	194	215	1:0.9	26.98%	73.02%	1:1	1:0.9	96.28%	25.12%	71.16%	80.00%	20.00%	93.10%	75.16%
Pastoral Care	5	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	445	513	1:0.9	24.56%	75.44%	1:1	1:0.8	94.93%	23.00%	71.93%	77.19%	22.81%	88.10%	73.64%
Care, other	648	739	1:0.9	25.30%	74.70%	1:1	1:0.9	95.26%	23.55%	71.72%	77.94%	22.06%	89.30%	74.09%
Attendant/ Aide	30	45	1:0.7	24.44%	75.56%	1:0.8	1:0.6	26.67%	2.22%	24.44%	51.11%	48.89%	72.73%	44.12%
Health Care Assistant/ Care Assistant	1,773	2,079	1:0.9	24.00%	76.00%	1:0.9	1:0.8	87.73%	21.84%	65.90%	64.74%	35.26%	77.15%	60.82%
Health & Social Care Assistants	48	52	1:0.9	19.23%	80.77%	1:0.9	1:0.9	59.62%	13.46%	46.15%	92.31%	7.69%	90.00%	92.86%
Health Care Assistants	1,851	2,176	1:0.9	23.90%	76.10%	1:0.9	1:0.8	85.80%	21.23%	64.57%	65.12%	34.88%	77.31%	61.29%
Home Helps	141	243	1:0.6	7.82%	92.18%	1:0.5	1:0.6	83.95%	5.35%	78.60%	27.16%	72.84%	31.58%	26.79%
Home Help	141	243	1:0.6	7.82%	92.18%	1:0.5	1:0.6	83.95%	5.35%	78.60%	27.16%	72.84%	31.58%	26.79%
Patient & Client Care	2,641	3,158	1:0.8	22.99%	77.01%	1:0.9	1:0.8	87.87%	20.55%	67.32%	65.20%	34.80%	79.20%	61.02%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 7 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,386	8,539	1:0.9	20.65%	79.35%	1:0.9	1:0.8	88.45%	17.79%	70.66%	71.94%	28.06%	84.80%	68.60%
Disabilities	3,511	4,133	1:0.8	22.74%	77.26%	1:0.9	1:0.8	89.33%	20.35%	68.98%	68.06%	31.94%	80.53%	64.39%
Mental Health	904	993	1:0.9	23.97%	76.03%	1:1	1:0.9	81.37%	18.03%	63.34%	89.33%	10.67%	96.22%	87.15%
Older People	1,011	1,153	1:0.9	17.35%	82.65%	1:0.9	1:0.9	88.99%	14.14%	74.85%	69.21%	30.79%	89.00%	65.06%
Primary Care	1,798	2,086	1:0.9	17.21%	82.79%	1:0.9	1:0.8	89.45%	14.96%	74.50%	71.28%	28.72%	84.96%	68.44%
CHO Operations	118	125	1:0.9	16.00%	84.00%	1:1	1:0.9	94.40%	15.20%	79.20%	91.20%	8.80%	100.00%	89.52%
Community Health & Wellbeing	45	49	1:0.9	12.24%	87.76%	1:1	1:0.9	87.76%	10.20%	77.55%	89.80%	10.20%	100.00%	88.37%



CHO 7 SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Consultant Medicine	7	7	8	8	+2	+23.3%	+1	+14.7%	+0	10
Consultant Paediatrics	0				0	-100.0%				
Consultant Psychiatry	52	56	61	60	+8	+16.3%	+4	+8.0%	0	65
Consultant Surgery	1				-1	-100.0%				
Consultants	60	63	69	69	+9	+14.9%	+6	+8.7%	0	75
Registrar	72	70	78	80	+8	+10.7%	+10	+14.0%	+2	84
Senior Registrar	19	31	23	22	+3	+16.1%	-9	-28.6%	-1	25
Specialist Registrar	4	3	6	5	+1	+25.0%	+2	+68.9%	-1	5
Registrars	95	104	107	107	+12	+12.4%	+3	+2.9%	0	114
Interns	2	3	3	3	+1	+50.0%	+0	+2.0%	+1	3
Senior House Officer	34	44	54	55	+21	+61.7%	+11	+25.4%	+0	55
SHO/ Interns	36	47	57	58	+22	+61.1%	+11	+23.9%	+1	58
Dentists	34	30	29	30	-3	-10.2%	+0	+0.2%	+1	37
Other Medical	47	33	34	34	-13	-27.3%	+1	+3.1%	0	54
Medical/ Dental, other	80	63	63	64	-16	-20.1%	+1	+1.7%	+1	91
Medical & Dental	271	276	296	297	+26.3	+9.7%	-3.6	+7.5%	1.42	+338
Clinical Nurse/ Midwife Manager 1	100	109	113	109	+9	+8.7%	0	-0.4%	-4	115
Clinical Nurse/ Midwife Manager 2	188	214	221	219	+31	+16.4%	+5	+2.2%	-2	237
Clinical Nurse/ Midwife Manager 3	40	42	45	46	+5	+13.3%	+3	+8.2%	+1	48
Director Nursing/Midwifery, Assistant	52	67	70	72	+20	+38.4%	+5	+7.6%	+2	74
Director of Nursing/Midwifery	16	23	22	21	+5	+29.7%	-2	-8.2%	-1	21
Nurse/ Midwife Manager	396	455	470	465	+69	+17.5%	+11	+2.4%	-5	495
Adv. Nurse/ Midwife, Candidate	2	12	12	13	+12	+607.9%	+2	+14.5%	+2	14
Advanced Nurse/ Midwife Practitioner	2	16	16	17	+15	+595.5%	+1	+7.0%	+1	18
Clinical Nurse/ Midwife Specialist	89	105	113	119	+30	+33.0%	+14	+13.1%	+6	138
Nurse/ Midwife Specialist & AN/MP	94	133	141	149	+56	+59.3%	+17	+12.5%	+9	170
Staff Nurse [Intellectual Disability]	194	226	209	207	+13	+6.9%	-18	-8.2%	-2	246
Staff Nurse [Psychiatric]	191	198	192	192	+0	+0.2%	-6	-3.1%	0	213
Staff Nurses [General/ Children's]	608	636	619	621	+13	+2.2%	-15	-2.4%	+2	709
Staff Nurse/ Staff Midwife	993	1,060	1,021	1,020	+27	+2.7%	-40	-3.8%	-1	1,168
Public Health Nurse	175	164	171	172	-4	-2.1%	+8	+4.6%	+0	203
Public Health Nurse	175	164	171	172	-4	-2.1%	+8	+4.6%	+0	203
Nursing/ Midwifery awaiting registration	10	3	1	14	+4	+45.3%	+11	+382.5%	+13	16
Post-registration Nurse/ Midwife Student	21	25	3	9	-12	-58.5%	-16	-64.8%	+6	11
Pre-registration Nurse/ Midwife Intern	1	0	23	15	+14	+990.5%	+15	+14,840.0%	-8	27
Nursing/ Midwifery Student	32	28	27	38	+6	+17.9%	+10	+36.6%	+11	54
Nursing Education/Clinical	10	10	10	9	-1	-6.9%	-1	-10.5%	-1	12
Other Nursing/ Midwifery		1					-1	-100.0%		
Nursing/ Midwifery other	10	11	10	9	-1	-6.9%	-2	-18.3%	-1	12
Nursing & Midwifery	1,700	1,851	1,841	1,853	+153.2	+9.0%	+11.6	+0.2%	12.56	+2,102
Dietitians	25	36	45	46	+21	+81.4%	+10	+28.4%	+1	58
Occupational Therapists	184	184	174	173	-10	-5.6%	-11	-5.8%	-1	200
Orthoptists		3	3	3	+3		0	-0.3%	+0	3



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Physiotherapists	114	136	137	138	+24	+20.8%	+2	+1.4%	+1	160
Podiatrists & Chiroprodists	1	6	7	8	+7	+680.0%	+2	+31.3%	+1	9
Speech & Language Therapists	126	126	114	115	-11	-8.8%	-11	-8.7%	+1	128
Therapy Professions	450	490	479	483	+33	+7.3%	-8	-1.6%	+4	558
Audiology		8	8	7	+7		0	-4.4%	-1	8
Phlebotomists	1	0	0	0	-1	-81.1%	0	-23.3%	0	1
Radiographers	1	1	1	2	+1	+69.0%	+0	+27.1%	+1	2
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Health Science/ Diagnostics	3	11	10	10	+7	+214.0%	-1	-9.3%	+0	12
Other Health & Social Care			20	21	+21		+21		+1	23
Social Care	371	477	450	466	+95	+25.5%	-11	-2.4%	+16	508
Social Care	371	477	470	487	+116	+31.2%	+10	+2.0%	+17	531
Pharmacists	35	34	33	33	-2	-4.7%	-1	-3.7%	0	40
Pharmacy Technicians	5	7	8	8	+2	+43.0%	+1	+16.6%	+0	8
Pharmacy	40	41	41	41	+1	+1.7%	0	-0.4%	0	48
Psychologists	81	96	100	100	+19	+23.7%	+3	+3.5%	0	116
Psychologists	81	96	100	100	+19	+23.7%	+3	+3.5%	0	116
Social Workers	105	123	123	122	+17	+16.4%	-1	-0.8%	-1	136
Social Workers	105	123	123	122	+17	+16.4%	-1	-0.8%	-1	136
Counsellor Therapists	36	36	32	32	-5	-12.9%	-5	-12.9%	0	36
Dental Hygienists	5	6	4	5	-1	-11.9%	-1	-21.2%	+0	7
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	2	2	4	4	+2	+110.0%	+2	+81.8%	0	7
Play Therapists/ Specialists	1	1	2	2	+1	+149.0%	+2	+151.5%	+0	3
H&SC, Other	44	45	44	44	-1	-1.4%	-2	-3.3%	0	54
Health & Social Care Professionals	1,094	1,284	1,267	1,286	+191.8	+17.5%	+88.6	+0.1%	19.02	+1,455
Executive Management	13	19	16	15	+2	+14.5%	-4	-21.2%	-2	15
Senior Management (VIII & GM)	60	90	86	86	+26	+43.0%	-5	-5.0%	-1	87
Management (VIII & above)	73	109	103	101	+28	+37.9%	-9	-7.8%	-2	102
Middle Management (V-VII)	181	287	307	318	+137	+75.4%	+31	+11.0%	+11	334
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	182	287	307	318	+136	+74.4%	+31	+11.0%	+11	334
General Administrative (III & IV)	351	439	463	463	+112	+32.0%	+24	+5.5%	-1	521
Clerical (III & IV)	351	439	463	463	+112	+32.0%	+24	+5.5%	-1	521
Management & Administrative	606	834	873	881	+275.4	+45.5%	+82.0	+5.6%	7.78	+957
Catering	59	49	52	54	-5	-8.4%	+5	+10.6%	+2	59
Household Services	269	263	242	245	-24	-9.0%	-18	-6.9%	+2	328
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Other Support	14	17	18	18	+4	+30.7%	+1	+6.0%	+0	21
Portering	67	52	56	56	-11	-17.0%	+4	+8.2%	+0	60
Support	410	382	370	374	-36	-8.8%	-8	-2.0%	+4	469
Maintenance	37	39	46	46	+9	+23.7%	+7	+17.8%	+0	52
Technical Services	4	7	6	8	+4	+100.0%	+1	+14.3%	+2	8
Maintenance/ Technical	41	46	52	54	+13	+31.2%	+8	+17.2%	+2	60
General Support	452	428	422	428	-23.4	-5.2%	-4.1	+0.0%	6.51	+529
Attendant/ Aide	40	30	30	30	-9	-23.9%	+1	+2.2%	+1	45
Health & Social Care Assistants	12	25	50	48	+35	+285.0%	+23	+93.7%	-2	52

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,514	7,215	7,326	7,386	+872	+13.4%	+172	+2.4%	+61	8,539
Health Care Assistant/ Care Assistant	1,602	1,698	1,764	1,773	+171	+10.7%	+76	+4.5%	+9	2,079
Health Care Assistants	1,655	1,752	1,843	1,851	+197	+11.9%	+99	+5.7%	+8	2,176
Home Helps	127	131	137	141	+14	+11.1%	+11	+8.1%	+5	243
Home Help	127	131	137	141	+14	+11.1%	+11	+8.1%	+5	243
Health Promotion		1					-1	-100.0%		
Home Care Services	6	4	4	4	-2	-30.3%	+0	+0.9%	+0	6
Other Care Grades	160	189	197	194	+35	+21.7%	+5	+2.9%	-3	215
Pastoral Care	7	4	5	5	-2	-31.9%	+0	+9.5%	+0	5
Workshop Services	438	460	441	445	+7	+1.7%	-15	-3.3%	+4	513
Care, other	610	659	647	648	+38	+6.2%	-10	-1.6%	+1	739
Patient & Client Care	2,392	2,541	2,627	2,641	+248.7	+10.4%	-32.9	+3.9%	13.53	+3,158

CHO 7 Employment Report: SEP 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.4%	-0.3		-0.5	+0.3			
Registrars	-0.4%	-0.5		-0.2	-0.6	+0.3		
SHO/ Interns	+1.5%	+0.8		+0.6	+0.2	+0.0	+0.0	
Medical/ Dental, other	+2.1%	+1.3			+1.7		-0.4	
Medical & Dental	+0.5%	+1.4		-0.1	+1.6	+0.3	-0.4	
Nurse/ Midwife Manager	-1.1%	-4.9		-4.6	+0.8	+1.1	-2.2	-0.0
Nurse/ Midwife Specialist & AN/MP	+6.1%	+8.6		+6.7	+0.9	-0.4	+1.3	-0.0
Staff Nurse/ Staff Midwife	-0.1%	-1.0		-0.3	+1.4	+0.6	-2.6	
Public Health Nurse	+0.2%	+0.4			+0.4			
Nursing/ Midwifery Student	+38.6%	+10.6		+3.4	+5.6	+1.6	+0.1	
Nursing/ Midwifery other	-10.3%	-1.1		-0.9	-0.2	+0.0		+0.1
Nursing & Midwifery	+0.7%	+12.6		+4.2	+8.8	+2.9	-3.4	+0.0
Therapy Professions	+0.8%	+3.6		-0.3	+1.0	+1.0	+2.0	
Health Science/ Diagnostics	+1.2%	+0.1			-0.6	+0.7		
Social Care	+3.6%	+16.8		-0.0	-0.2	+17.0		
Pharmacy	-0.6%	-0.2		+0.0	-0.5	+0.2	+0.0	+0.0
Psychologists	0.0%	-0.0		-0.2	-1.5	+1.6		
Social Workers	-0.8%	-0.9		-0.5	-1.1	+0.1	+0.9	-0.3



H&SC, Other	-0.6%	-0.3		-0.9	+0.6	+0.0	+0.0	
Health & Social Care Professionals	+1.5%	+19.0		-1.8	-2.2	+20.5	+2.8	-0.3
Management (VIII & above)	-2.1%	-2.1	+0.0	+0.0	-0.5	+1.2	-0.3	-2.6
Administrative/ Supervisory (V to VII)	+3.4%	+10.6	+0.5	+0.1	+5.1	+3.1	+0.7	+1.1
Clerical (III & IV)	-0.1%	-0.7	+0.2	-1.5	-0.1	-1.8	+0.1	+2.5
Management & Administrative	+0.9%	+7.8	+0.7	-1.4	+4.5	+2.5	+0.4	+1.0
Support	+1.2%	+4.4		+0.2	-0.1	+2.4	+1.8	
Maintenance/ Technical	+4.1%	+2.1		+0.0	+0.0	+2.1	+0.0	
General Support	+1.5%	+6.5		+0.2	-0.1	+4.5	+1.9	
Health Care Assistants	+0.4%	+8.1	+0.0	+0.0	+3.0	+0.5	+4.6	
Home Help	+3.4%	+4.6			+1.5	-0.3	+3.4	
Care, other	+0.1%	+0.8	-0.3	-0.6	-2.8	+4.5	-0.0	
Patient & Client Care	+0.5%	+13.5	-0.3	-0.5	+1.8	+4.7	+7.9	



CHO 7 Employment Report: SEP 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.7%	+5.5		+3.9	+1.6			
Registrars	+2.9%	+3.0		-9.9	+12.9	-0.0		
SHO/ Interns	+23.9%	+11.1		+3.4	+3.7	+4.1	+0.0	
Medical/ Dental, other	+1.7%	+1.1			+1.7		-0.7	
Medical & Dental	+7.5%	+20.7		-2.6	+19.9	+4.0	-0.6	
Nurse/ Midwife Manager	+2.4%	+10.8	-0.1	-8.9	+0.9	+6.0	+11.5	+1.4
Nurse/ Midwife Specialist & AN/MP	+12.5%	+16.6		+13.6	+0.6	+0.8	+0.6	+1.0
Staff Nurse/ Staff Midwife	-3.8%	-40.1		-6.1	+1.3	-12.7	-20.6	-2.0
Public Health Nurse	+4.6%	+7.5			+7.5			
Nursing/ Midwifery Student	+36.6%	+10.2		+17.6	-16.0	+8.6	+0.0	
Nursing/ Midwifery other	-18.3%	-2.1		-0.5	-0.6	-2.0		+1.0
Nursing & Midwifery	+0.2%	+2.9	-0.1	+15.6	-6.3	+0.7	-8.4	+1.4
Therapy Professions	-1.6%	-7.7		-0.8	-5.1	-3.3	+1.5	
Health Science/ Diagnostics	-9.3%	-1.0			-0.4	-0.6		
Social Care	+2.0%	+9.8		-0.9	-0.3	+10.9		
Pharmacy	-0.4%	-0.2		+0.6	-0.9	+0.1	+0.0	+0.0



Psychologists	+3.5%	+3.4		+4.6	+1.8	-3.0		
Social Workers	-0.8%	-1.0		+0.3	+1.7	-5.0	+0.3	+1.6
H&SC, Other	-3.3%	-1.5		-2.6	+0.1	+0.5	+0.5	
Health & Social Care Professionals	+0.1%	+1.7		+1.3	-3.1	-0.4	+2.4	+1.6
Management (VIII & above)	-7.8%	-8.5	+1.0	+0.1	+2.7	-2.1	-5.8	-4.5
Administrative/ Supervisory (V to VII)	+11.0%	+31.4	-3.1	+2.2	+10.0	+16.8	-1.7	+7.2
Clerical (III & IV)	+5.5%	+23.9	-0.9	+6.6	+18.5	+5.0	-4.7	-0.6
Management & Administrative	+5.6%	+46.8	-2.9	+8.9	+31.2	+19.7	-12.1	+2.1
Support	-2.0%	-7.8		-2.6	-8.1	-2.1	+5.0	
Maintenance/ Technical	+17.2%	+7.9		+0.1	-1.3	+9.2	+0.0	
General Support	+0.0%	+0.1		-2.5	-9.5	+7.1	+5.0	
Health Care Assistants	+5.7%	+99.4	-3.5	+2.5	+0.5	+86.8	+13.2	
Home Help	+8.1%	+10.6			+1.5	-2.5	+11.6	
Care, other	-1.6%	-10.4	+2.8	+2.0	-1.7	-14.6	+1.0	
Patient & Client Care	+3.9%	+99.6	-0.7	+4.5	+0.3	+69.7	+25.8	



CHO 7 Employment Report: SEP 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2022	WTE change since SEP 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.3%	+4.1		+3.4	+0.7			
Registrars	-3.1%	-3.4		-12.9	+9.6	-0.0		
SHO/ Interns	+21.9%	+10.3		+2.1	+4.0	+4.3	+0.0	
Medical/ Dental, other	+2.9%	+1.8			+2.5		-0.7	
Medical & Dental	+4.5%	+12.8		-7.5	+16.7	+4.3	-0.7	
Nurse/ Midwife Manager	+4.8%	+21.3	-0.4	-11.0	+3.0	+17.4	+10.5	+1.9
Nurse/ Midwife Specialist & AN/MP	+24.3%	+29.2		+13.9	+11.1	+1.8	+1.5	+1.0
Staff Nurse/ Staff Midwife	-2.9%	-30.1		-5.1	+1.4	+2.6	-27.0	-2.0
Public Health Nurse	+3.1%	+5.2			+5.2			
Nursing/ Midwifery Student	+7.5%	+2.7		+0.9	-3.4	+5.1	+0.1	
Nursing/ Midwifery other	-19.9%	-2.3		-0.8	-0.6	-2.0		+1.0
Nursing & Midwifery	+1.4%	+25.8	-0.4	-2.2	+16.6	+24.8	-14.9	+1.8
Therapy Professions	-1.1%	-5.5		+0.2	-6.3	-1.0	+1.6	
Health Science/ Diagnostics	+14.2%	+1.3			+1.6	-0.3		
Social Care	+5.2%	+24.3		-1.1	-0.3	+25.7		
Pharmacy	+2.4%	+1.0		+0.8	-0.6	+0.8	+0.0	+0.0
Psychologists	+6.8%	+6.3		+8.3	+0.4	-2.4		
Social Workers	+8.9%	+9.9		+6.0	+5.1	-4.5	+0.3	+3.0

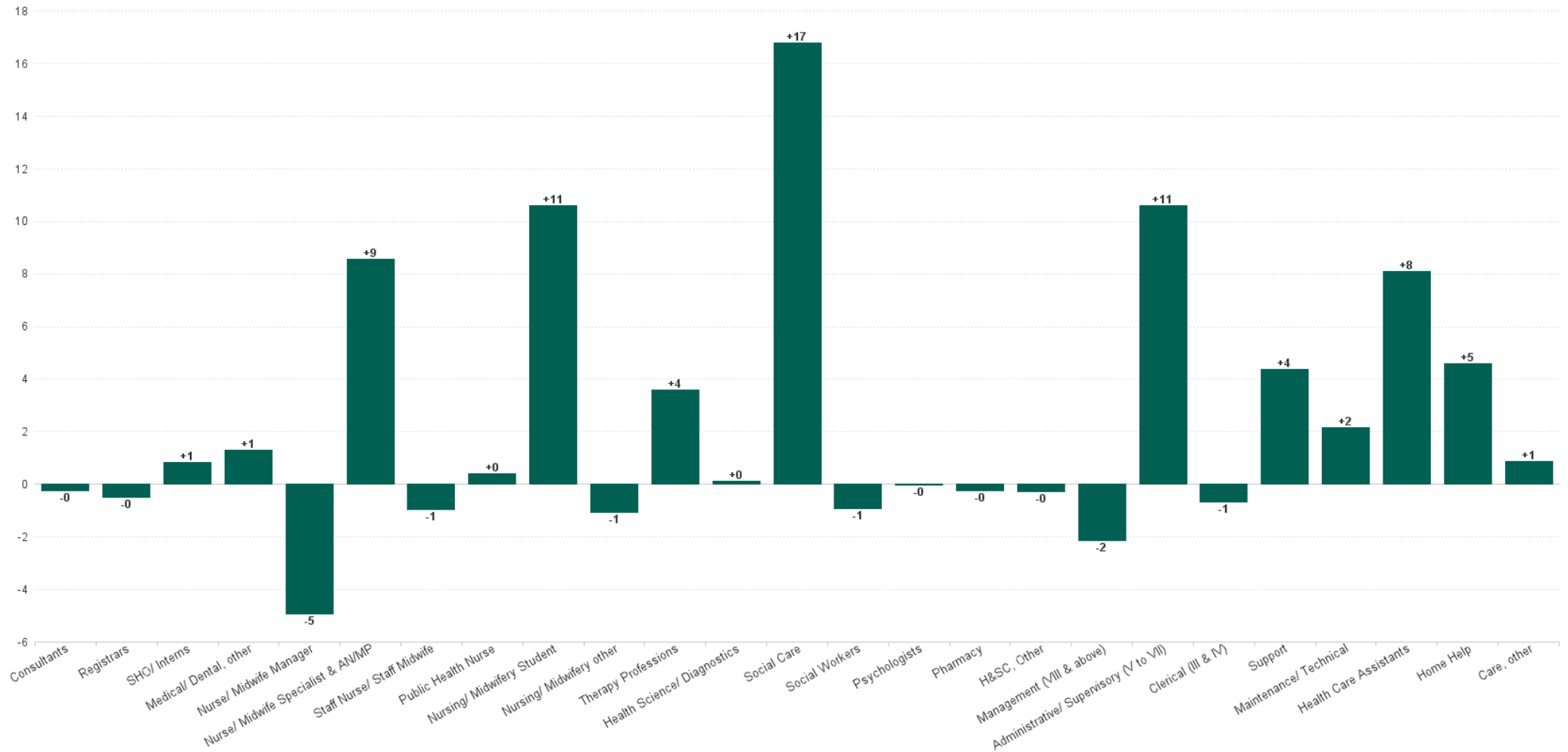


H&SC, Other	-5.1%	-2.4		-2.9	-0.4	+0.5	+0.5	
Health & Social Care Professionals	+2.8%	+34.9		+11.3	-0.6	+18.8	+2.4	+3.0
Management (VIII & above)	-8.2%	-9.0	+1.0	+0.0	+0.4	-2.6	-2.8	-5.1
Administrative/ Supervisory (V to VII)	+18.1%	+48.7	-0.9	+3.6	+14.8	+20.9	+0.7	+9.7
Clerical (III & IV)	+7.7%	+33.0	-1.7	+8.3	+19.1	+16.5	-3.5	-5.6
Management & Administrative	+9.0%	+72.7	-1.7	+11.8	+34.3	+34.8	-5.6	-1.0
Support	-2.1%	-8.0		-3.0	-3.1	-3.4	+1.5	
Maintenance/ Technical	+25.0%	+10.8		+0.0	-1.0	+11.8	+0.0	
General Support	+0.7%	+2.8		-3.0	-4.1	+8.4	+1.5	
Health Care Assistants	+5.9%	+103.6	-3.2	+1.6	+7.4	+87.9	+10.1	
Home Help	+8.1%	+10.6			+1.5	-4.8	+13.9	
Care, other	-0.9%	-5.6	+3.4	+2.0	-5.1	-7.8	+2.0	
Patient & Client Care	+4.3%	+108.6	+0.2	+3.6	+3.8	+75.2	+25.9	



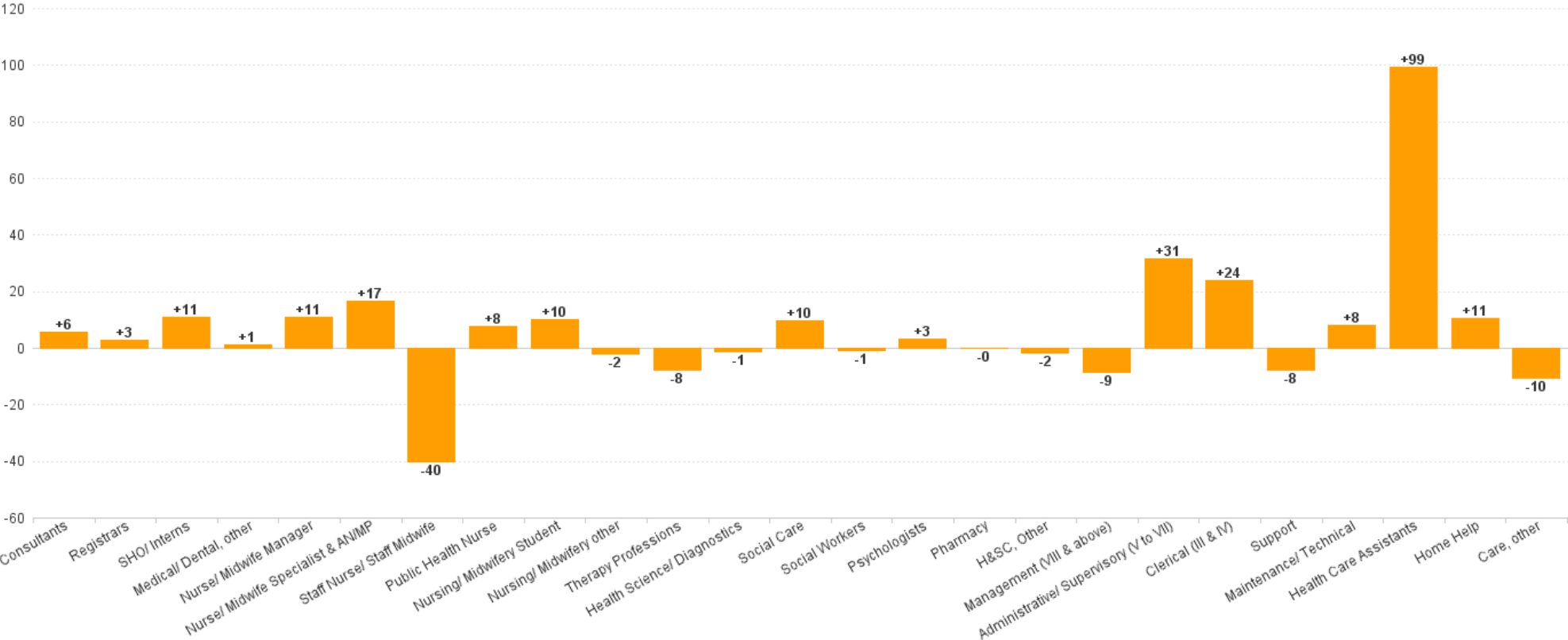
CHO 7 Employment Report: SEP 2023

Month-on-Month Summary Chart: Change since AUG 2023



CHO 7 Employment Report: SEP 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: SEP 2023

Year-on-Year Summary Chart: Change since SEP 2022

