

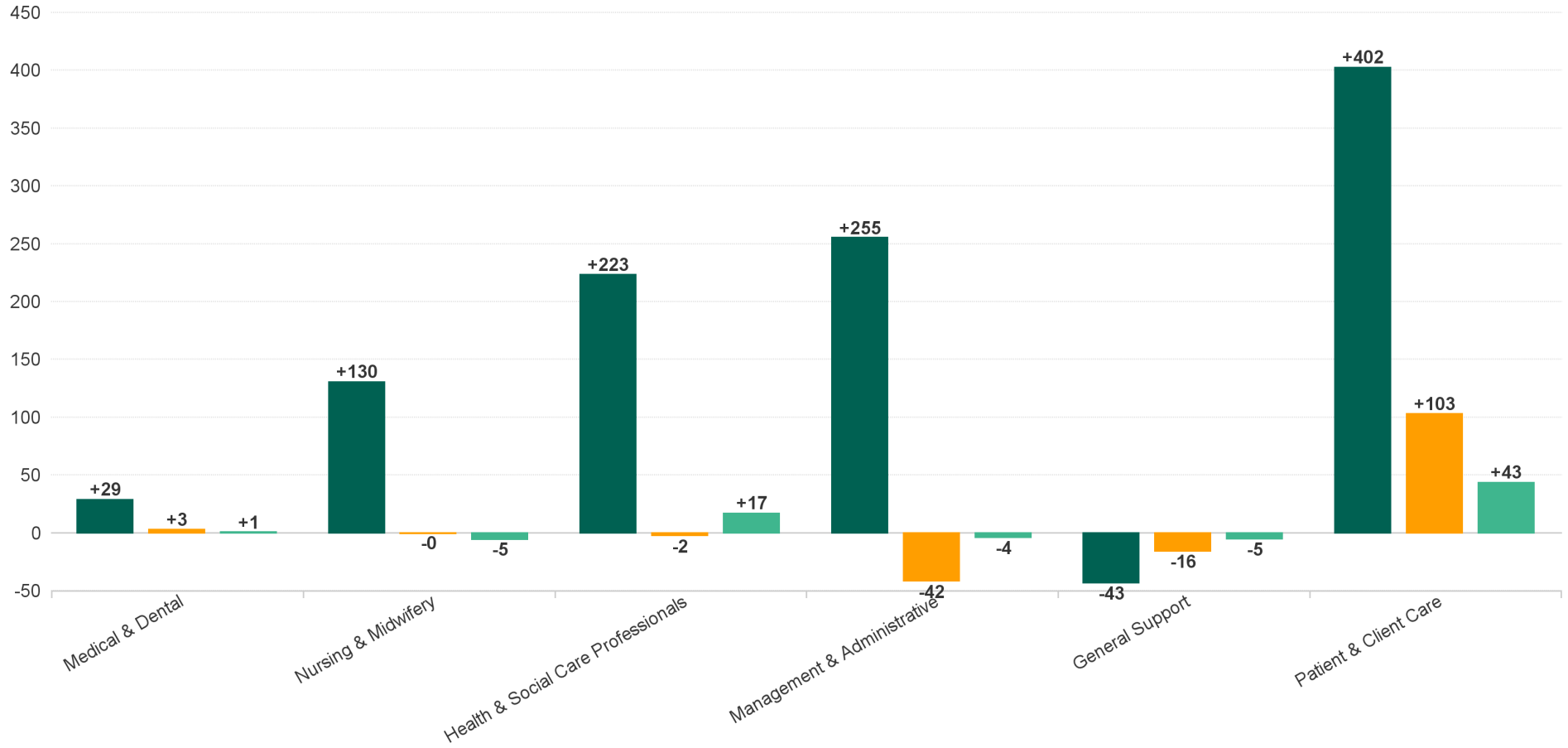
Employment Report : SEP 2024

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Consultants	60	63	69	77	76	+6	+6	-1	+13	+16	+20.2%	79
Registrars	95	104	105	102	100	+1	-4	-1	-3	+6	-3.0%	105
SHO/ Interns	36	47	56	59	60	+10	+3	+1	+13	+24	+28.3%	60
Medical/ Dental, other	80	63	67	61	64	+3	-3	+2	+0	-17	+0.7%	94
Medical & Dental	271	276	297	299	300	+20	+3	+1	+23	+29	+8.4%	338
Nurse/ Midwife Manager	396	455	460	466	467	+6	+6	+0	+12	+71	+2.7%	493
Nurse/ Midwife Specialist & AN/MP	94	133	155	160	155	+22	+0	-5	+22	+61	+16.5%	172
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,024	1,015	-28	-16	-9	-45	+22	-4.2%	1,159
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
Nursing/ Midwifery awaiting registration	10	3	7	1	15	+5	7.52	+14	+12	+5	+405.4%	18
Post-registration Nurse/ Midwife Student	21	25	10	1	6	-15	-4.13	+5	-19	-15	-76.3%	17
Pre-registration Nurse/ Midwife Intern	1	0	1	20	11	+1	9.5	-10	+10	+9	+10,400.0%	21
Nursing/ Midwifery Student	32	28	18	22	31	-9	+13	+10	+4	-1	+12.8%	56
Nursing/ Midwifery other	10	11	8	11	10	-3	+2	-1	-1	+0	-11.2%	13
Nursing & Midwifery	1,700	1,851	1,831	1,836	1,831	-20	0	-5	-20	+130	-1.1%	2,080
Therapy Professions	450	490	480	476	488	-10	+8	+12	-2	+38	-0.4%	560
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	0	-1	+7	-12.5%	12
Social Care	371	477	498	497	497	+20	0	+1	+20	+126	+4.2%	550
Pharmacy	40	41	45	42	44	+4	-1	+2	+3	+4	+7.2%	52
Psychologists	81	96	109	104	106	+13	-3	+2	+10	+25	+9.9%	121
Social Workers	105	123	127	117	119	+5	-9	+2	-4	+14	-3.2%	132
H&SC, Other	44	45	51	54	53	+5	+3	-1	+8	+9	+17.8%	64
Health & Social Care Professionals	1,094	1,284	1,320	1,301	1,317	+35	-2	+17	+33	+223	+2.6%	1,491
Management (VIII & above)	73	109	98	92	90	-11	-8	-2	-19	+18	-17.1%	92
Administrative/ Supervisory (V to VII)	182	287	323	312	312	+36	-10	+0	+26	+130	+8.9%	329
Clerical (III & IV)	351	439	482	461	458	+43	-24	-3	+20	+108	+4.5%	514
Management & Administrative	606	834	903	865	861	+68	-42	-4	+27	+255	+3.2%	935
Support	410	382	372	367	362	-10	-10	-5	-20	-48	-5.2%	460
Maintenance/ Technical	41	46	52	46	46	+6	-6	0	+0	+5	+0.6%	54
General Support	452	428	424	413	408	-4	-16	-5	-20	-43	-4.6%	514
Health Care Assistants	1,655	1,752	1,873	1,947	1,986	+121	+113	+39	+234	+332	+13.4%	2,319
Home Help	127	131	148	149	147	+18	-1	-1	+17	+20	+12.9%	237
Care, other	610	659	670	655	661	+11	-9	+6	+2	+50	+0.3%	752
Patient & Client Care	2,392	2,541	2,691	2,751	2,794	+150	+103	+43	+253	+402	+10.0%	3,308



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



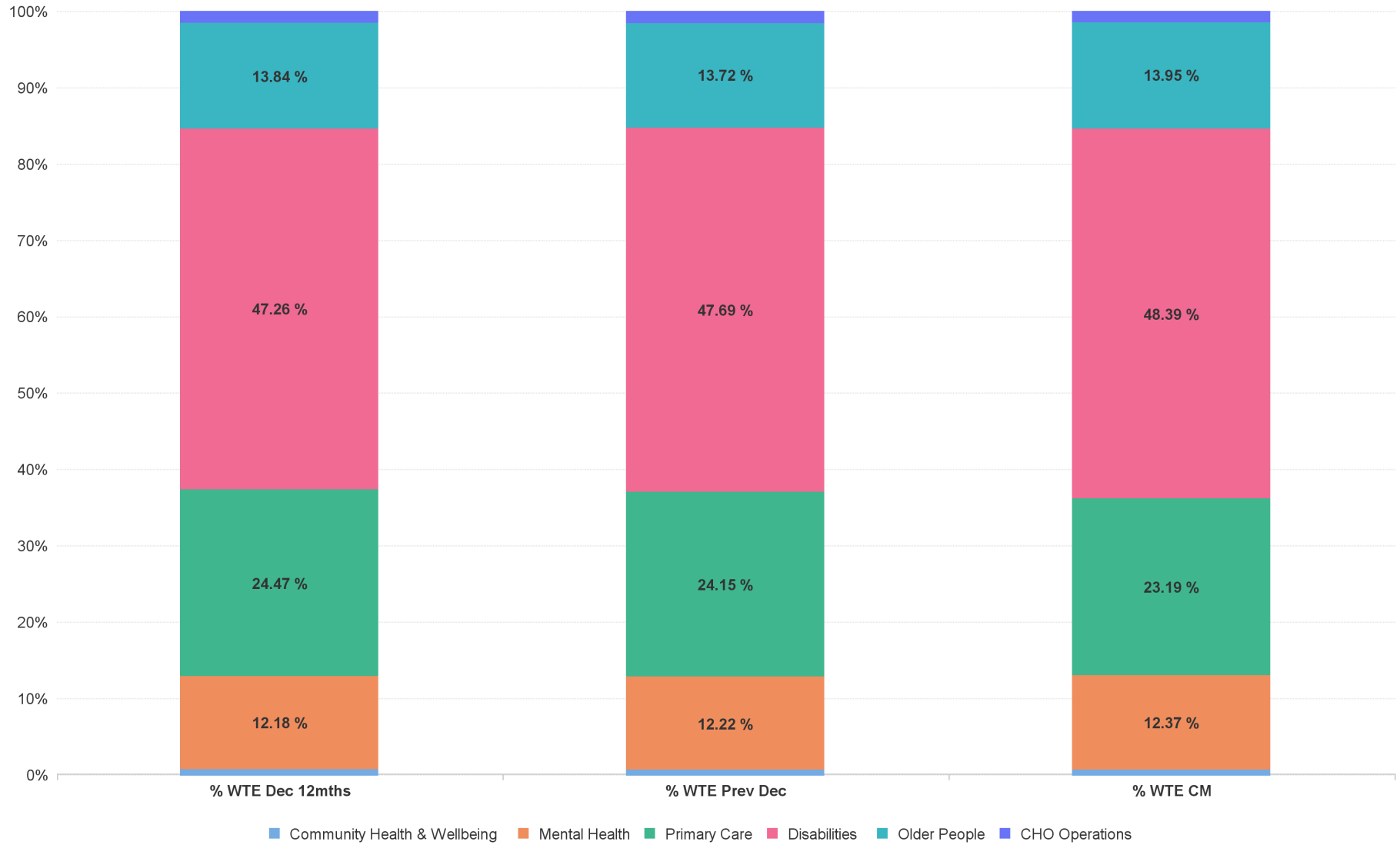
Employment Report by Care Group : SEP 2024

CHO 7 SEP 2024

Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Community Health & Wellbeing		49	48	46	47	-2	-1	+0	-2	+47	-4.7%	51
Mental Health	835	879	912	926	929	+34	+17	+3	+50	+94	+5.7%	1,011
Primary Care	1,702	1,765	1,803	1,746	1,742	+38	-61	-5	-24	+40	-1.3%	2,026
Disabilities	2,982	3,410	3,561	3,572	3,635	+151	+74	+63	+225	+653	+6.6%	4,286
Older People	996	999	1,025	1,061	1,048	+26	+23	-13	+49	+52	+4.9%	1,175
CHO Operations		113	118	113	112	+5	-6	-2	-2	+112	-1.6%	117
Community Services	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666



% Total by Care Group



Employment Report by HSE/S38 : SEP 2024

CHO 7 SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Health Service Executive	3,151	3,411	3,513	3,497	3,487	+101	-26	-11	+75	+335	+2.2%	3,977
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,968	4,025	+150	+72	+57	+222	+662	+5.8%	4,689



Employment Report by HSE.S38: SEP 2024

Health Service Executive

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service Executive	3,151	3,411	3,513	3,497	3,487	+101	-26	-11	+75	+335	+2.2%	3,977
Consultants	54	57	63	70	70	+6	+7	-1	+13	+16	+22.4%	72
Registrars	87	94	94	92	90	+0	-3	-2	-3	+4	-3.4%	94
SHO/ Interns	24	33	39	42	43	+6	+4	+1	+10	+19	+28.9%	43
Medical/ Dental, other	78	61	66	60	62	+5	-4	+2	+1	-16	+0.9%	92
Medical & Dental	242	245	262	265	265	+16	+4	-0	+20	+23	+8.1%	301
Nurse/ Midwife Manager	231	256	263	272	272	+7	+9	-0	+16	+40	+6.1%	284
Nurse/ Midwife Specialist & AN/MP	61	90	108	113	109	+18	+1	-4	+19	+49	+21.1%	117
Staff Nurse/ Staff Midwife	520	537	508	523	516	-29	+8	-6	-21	-3	-3.9%	578
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
<i>Nursing/ Midwifery awaiting registration</i>	10	2	7	1	15	+6	+8	+14	+13	+5	6.62	18
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	1	6	-15	-4	+5	-19	-15	-0.76	17
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0		14	6	-0	+6	-9	+5	+4	54	11
Nursing/ Midwifery Student	32	27	17	16	26	-9	+9	+11	-0	-6	-1.6%	46
Nursing/ Midwifery other	8	6	5	7	7	-0	+1	-1	+1	-1	+12.1%	8
Nursing & Midwifery	1,027	1,080	1,060	1,084	1,083	-20	+23	-1	+3	+56	+0.3%	1,220
<i>Dietitians</i>	17	31	33	34	35	+2	+1	+1	+4	+18	0.12	43
<i>Occupational Therapists</i>	138	137	123	111	113	-14	-9	+2	-23	-25	-0.17	131
<i>Orthoptists</i>		3	3	3	3	-0	-0	-0	-0	+3	-0.09	3
<i>Physiotherapists</i>	70	80	86	90	90	+6	+4	+0	+10	+20	0.13	102
<i>Podiatrists & Chiropodists</i>	1	6	8	8	8	+2	-0	-0	+2	+7	0.34	10
<i>Speech & Language Therapists</i>	99	91	84	78	78	-7	-7	-1	-14	-21	-0.15	88
Therapy Professions	325	348	337	324	326	-11	-11	+2	-22	+1	-6.2%	377
Health Science/ Diagnostics		8	6	6	6	-1	-0	-0	-1	+6	-19.8%	7
Social Care	11	11	11	10	10	+1	-1	-0	-1	-1	-7.6%	11
Pharmacy	25	27	29	26	27	+2	-1	+1	+1	+2	+2.2%	30
Psychologists	62	75	86	80	81	+11	-5	+1	+6	+20	+8.1%	93
Social Workers	67	76	84	75	75	+7	-8	+0	-1	+8	-1.4%	82
H&SC, Other	43	44	49	53	52	+5	+4	-0	+9	+9	+19.6%	63
Health & Social Care Professionals	533	588	601	575	579	+13	-22	+4	-10	+46	-1.6%	663
Management (VIII & above)	40	67	57	52	50	-11	-7	-3	-18	+10	-26.3%	51
Administrative/ Supervisory (V to VII)	96	175	197	187	188	+22	-9	+1	+13	+92	+7.3%	197
Clerical (III & IV)	241	300	335	322	322	+35	-13	+0	+22	+81	+7.4%	354
Management & Administrative	377	542	588	561	559	+46	-29	-1	+17	+182	+3.2%	602
Support	171	154	151	153	150	-4	-1	-4	-5	-21	-3.0%	168
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.8%	6
General Support	176	159	155	158	154	-5	-1	-4	-5	-22	-3.2%	174
Health Care Assistants	441	403	431	454	445	+28	+15	-9	+42	+4	+10.5%	504
Home Help	127	131	148	149	147	+18	-1	-1	+17	+20	+12.9%	237
Care, other	227	262	267	252	253	+5	-14	+1	-9	+26	-3.5%	276
Patient & Client Care	796	796	846	854	846	+50	-0	-8	+50	+50	+6.3%	1,017



Section 38 Voluntary Agencies

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	3,968	4,025	+150	+72	+57	+222	+662	+5.8%	4,689
Consultants	6	6	7	7	6	+1	-1	-0	+0	-0	+0.5%	7
Registrars	8	10	11	9	10	+1	-1	+1	+0	+2	+0.4%	11
SHO/ Interns	12	13	17	17	17	+4	-0	-0	+4	+5	+26.9%	17
Medical/ Dental, other	2	2	1	1	2	-1	+1	+1	-0	-1	-8.2%	2
Medical & Dental	29	31	35	34	35	+4	-1	+1	+3	+6	+11.1%	37
Nurse/ Midwife Manager	165	199	197	195	195	-1	-2	+0	-4	+31	-1.8%	209
Nurse/ Midwife Specialist & AN/MP	33	42	46	46	45	+4	-1	-1	+3	+12	+6.6%	55
Staff Nurse/ Staff Midwife	473	523	523	501	499	+1	-24	-3	-24	+25	-4.6%	581
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	5	+1	+4	-1	+5	+5	-1	10
Nursing/ Midwifery Student		1	1	6	5	+0	+4	-1	+4	+5	+400.0%	10
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.2%	5
Nursing & Midwifery	673	770	771	752	748	+0	-23	-5	-23	+74	-2.9%	860
Dietitians	9	5	9	10	10	+4	+1	+0	+5	+1	1.1	13
Occupational Therapists	45	47	53	57	63	+6	+10	+7	+16	+18	0.34	70
Physiotherapists	44	56	53	52	53	-3	-1	+1	-3	+8	-0.06	61
Speech & Language Therapists	27	34	28	34	36	-6	+8	+2	+2	+9	0.05	39
Therapy Professions	125	142	143	152	162	+1	+19	+10	+19	+37	+13.7%	183
Health Science/ Diagnostics	3	4	3	4	4	-1	+1	+0	+0	+1	+2.8%	5
Social Care	360	467	486	487	487	+20	+1	+1	+21	+127	+4.4%	539
Pharmacy	15	14	17	15	17	+2	-0	+1	+2	+2	+16.7%	22
Psychologists	19	21	24	24	25	+2	+1	+0	+4	+6	+16.7%	28
Social Workers	37	46	44	42	43	-3	-0	+1	-3	+6	-6.1%	50
H&SC, Other	2	2	2	1	1	+1	-1	-0	-1	-1	-33.3%	1
Health & Social Care Professionals	561	696	718	726	739	+23	+20	+13	+43	+178	+6.1%	828
Management (VIII & above)	33	42	41	40	41	-0	-0	+1	-1	+8	-2.2%	41
Administrative/ Supervisory (V to VII)	86	112	126	125	125	+14	-1	-1	+13	+38	+11.4%	132
Clerical (III & IV)	109	139	147	139	136	+8	-11	-3	-3	+27	-1.9%	160
Management & Administrative	229	292	314	304	302	+22	-13	-3	+9	+73	+3.2%	333
Support	240	228	222	214	213	-6	-9	-1	-15	-27	-6.7%	292
Maintenance/ Technical	35	41	48	42	41	+7	-6	-0	+1	+6	+1.7%	48
General Support	275	269	269	255	254	+1	-15	-1	-15	-21	-5.4%	340
Health Care Assistants	1,213	1,349	1,443	1,494	1,541	+94	+98	+47	+192	+328	+14.2%	1,815
Care, other	383	396	403	403	407	+6	+5	+4	+11	+25	+2.8%	476
Patient & Client Care	1,596	1,745	1,845	1,897	1,948	+100	+103	+52	+203	+352	+11.6%	2,291

CHO 7 by S38 Agency: SEP 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Cheeverstown House	396	427	441	438	450	13.42	9.26	12.51	+22.7	+53.9	+5.3%	527
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	36	37	+2	+2	+0	+4	+11	+10.9%	41
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	99	101	-6	+0	+2	-5	-6	-4.8%	115
Nursing & Midwifery	135	141	137	137	139	-4	+2	+2	-2	+4	-1.1%	158
Therapy Professions	14	9	8	7	7	-1	-1	+0	-2	-6	-21.9%	8
Social Care	35	37	44	42	41	+7	-3	-0	+4	+6	+11.4%	52
Pharmacy	1	1	1	0	1	+0	-0	+0	+0	+0	+0.0%	1
Psychologists	4	5	4	3	3	-2	-1	+0	-3	-2	-50.0%	3
Social Workers	6	5	3	3	3	-2	-0	-0	-2	-3	-43.6%	3
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	55	54	+1	-5	-0	-4	-6	-7.0%	67
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	21	22	+4	+0	+1	+4	+7	+22.7%	22
Clerical (III & IV)	11	11	17	15	14	+5	-3	-1	+2	+3	+20.3%	16
Management & Administrative	28	33	42	40	39	+9	-3	-0	+6	+11	+19.1%	42
Support	27	27	23	9	9	-3	-14	+0	-17	-18	-64.6%	15
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	12	12	-4	-14	+0	-18	-18	-59.5%	19
Health Care Assistants	130	153	167	173	182	+15	+15	+10	+30	+52	+19.6%	217
Care, other	12	13	10	22	23	-3	+13	+1	+10	+11	+77.3%	24
Patient & Client Care	142	165	177	195	205	+11	+29	+11	+40	+63	+24.1%	241

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Kare, Newbridge Co Kildare	360	448	490	491	498	41.84	7.5	6.74	+49.3	+138.0	+11.0%	608
Nurse/ Midwife Manager	12	9	10	9	9	+1	-1	+0	-0	-3	-3.0%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	22	21	+3	-2	-1	+1	-1	+2.8%	30
Nursing & Midwifery	34	30	34	31	31	+4	-3	-0	+1	-3	+3.5%	41
Therapy Professions	15	18	16	16	18	-2	+1	+2	-0	+3	-0.4%	20
Social Care	61	100	103	110	108	+3	+5	-3	+8	+47	+8.3%	122
Psychologists	4	6	8	8	8	+2	+0	+0	+2	+4	+36.8%	9
Social Workers	4	6	5	6	6	-0	+1	+0	+1	+3	+10.3%	8
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	140	140	+4	+6	+0	+11	+56	+8.5%	159
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	+2	-0	+0	+2	+2	+14.8%	15
Clerical (III & IV)	12	21	19	19	19	-2	+0	+0	-1	+8	-6.0%	22
Management & Administrative	30	39	40	40	40	+1	+0	+0	+1	+10	+1.6%	43
Support	2	1	1	1	1	-0	+0	+0	+0	-0	+1.4%	7
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+73.9%	8
Health Care Assistants	101	116	153	148	153	+37	-0	+5	+36	+52	+31.3%	209
Care, other	109	132	127	129	131	-5	+4	+2	-1	+22	-0.5%	148
Patient & Client Care	210	248	280	277	284	+32	+4	+7	+36	+74	+14.4%	357

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	509	506	-12.47	-7.65	-3.18	-20.1	+23.6	-3.8%	589
Consultants	6	6	7	7	6	+1	-1	-0	+0	+1	+0.5%	7
Registrars	5	6	7	6	6	+1	-1	+0	+0	+1	+0.7%	6
SHO/ Interns	5	6	6	7	7	-0	+1	-0	+1	+2	+10.9%	7
Medical/ Dental, other	1	2	1	1	2	-1	+1	+1	-0	+0	-8.2%	2
Medical & Dental	17	20	20	21	21	+0	+0	+0	+1	+4	+3.0%	22
Nurse/ Midwife Manager	44	47	42	44	44	-6	+2	-0	-4	-1	-8.1%	47
Nurse/ Midwife Specialist & AN/MP	29	36	39	39	37	+3	-2	-2	+1	+8	+2.9%	46
Staff Nurse/ Staff Midwife	99	106	112	112	111	+6	-2	-1	+5	+12	+4.3%	128
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.0%	3
Nursing & Midwifery	174	191	194	196	193	+3	-1	-3	+2	+19	+0.9%	224
Therapy Professions	37	35	29	29	32	-6	+2	+3	-4	-5	-10.3%	38
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	9	9	+2	-1	-0	+1	-1	+15.8%	12
Psychologists	1	1	2	2	2	+1	+1	+0	+1	+1	+100.0%	2
Social Workers	11	12	12	11	11	+1	-1	+0	-1	+0	-5.9%	13
Health & Social Care Professionals	59	56	54	51	54	-2	+0	+3	-2	-4	-3.8%	66
Management (VIII & above)	4	4	4	4	5	+0	+1	+1	+1	+1	+24.5%	5
Administrative/ Supervisory (V to VII)	21	20	22	22	21	+2	-1	-1	+1	+0	+6.2%	23
Clerical (III & IV)	25	32	30	25	26	-2	-4	+0	-6	+0	-20.0%	30
Management & Administrative	50	56	56	52	51	+0	-4	-0	-4	+2	-7.6%	58
Support	73	72	65	64	63	-7	-2	-1	-9	-10	-12.3%	73
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	71	70	-8	-2	-1	-10	-10	-12.7%	81
Health Care Assistants	102	121	116	117	115	-5	-1	-2	-6	+13	-5.0%	137
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	102	122	117	118	116	-5	-1	-2	-6	+14	-5.0%	138

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Peamount Hospital (Newcastle)	486	549	591	568	572	41.36	-18.6	4.16	+22.8	+85.9	+4.1%	662
Registrars	2	3	3	2	3	-0	+0	+1	+0	+1	+0.0%	4
SHO/ Interns	7	7	11	10	10	+4	-1	-0	+3	+3	+41.2%	10
Medical & Dental	9	10	14	12	13	+4	-1	+1	+3	+4	+28.7%	14
Nurse/ Midwife Manager	27	45	47	45	45	+2	-2	+0	+0	+19	+0.0%	48
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	3
Staff Nurse/ Staff Midwife	82	101	106	98	95	+5	-11	-3	-6	+13	-5.6%	106
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	146	144	+7	-12	-2	-5	+34	-3.1%	158
Therapy Professions	29	46	49	50	51	+2	+3	+2	+5	+22	+10.9%	60
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	+0	+0	+1	+5.1%	4
Social Care	2	2	3	4	4	+1	+1	+0	+2	+2	+73.2%	4
Pharmacy	4	6	6	6	7	+0	+1	+1	+1	+3	+19.4%	9
Psychologists		1	1	1	1	+1	+0	+0	+1	+1	+100.0%	2
Social Workers	5	7	7	7	8	-0	+1	+1	+1	+3	+6.9%	9
H&SC, Other				0				-0			-100.0%	
Health & Social Care Professionals	43	65	68	72	75	+3	+6	+3	+9	+31	+13.8%	88
Management (VIII & above)	4	5	5	5	5	+0	+0	+0	+0	+1	+3.1%	5
Administrative/ Supervisory (V to VII)	14	19	19	19	19	-0	+1	-0	+0	+5	+2.4%	21
Clerical (III & IV)	20	25	29	27	25	+4	-4	-2	-0	+5	-0.8%	34
Management & Administrative	38	49	52	51	49	+3	-3	-2	+0	+11	+0.8%	60

Support	47	40	37	42	42	-3	+5	+1	+2	-5	+5.1%	54
Maintenance/ Technical	8	8	16	10	11	+8	-6	+1	+3	+3	+31.7%	11
General Support	54	48	53	52	53	+5	-1	+1	+5	-2	+9.5%	65
Health Care Assistants	228	228	246	235	238	+18	-9	+3	+10	+10	+4.2%	276
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	235	239	+19	-8	+3	+11	+7	+4.6%	277

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,182	1,220	48.98	114.03	38.06	+163.0	+368.8	+15.4%	1,406
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	39	39	+2	-4	+0	-3	+3	-6.0%	40
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	80	81	-3	-4	+2	-7	+8	-7.7%	93
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	5	+1	+4	-1	+5	+5	-100.0%	10
Nursing/ Midwifery Student		1	1	6	5	+0	+4	-1	+4	+5	+400.0%	10
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	126	127	-3	-4	+1	-7	+18	-5.4%	145
Therapy Professions	16	22	30	41	43	+8	+13	+3	+21	+28	+92.8%	46
Social Care	10	43	44	51	53	+2	+9	+3	+10	+43	+24.4%	55
Psychologists	4	7	6	9	9	-1	+3	+0	+2	+5	+25.7%	9
Social Workers	6	9	9	10	10	-1	+1	+0	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	110	116	+8	+26	+6	+34	+81	+41.7%	122
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	+6	+0	+0	+6	+23	+18.0%	39
Clerical (III & IV)	23	30	32	33	33	+2	+1	+0	+3	+10	+8.7%	36
Management & Administrative	48	79	86	86	86	+7	+0	+0	+7	+38	+9.1%	91
Support	57	59	65	67	66	+6	+1	-1	+7	+10	+11.6%	104
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	74	73	+5	+1	-1	+7	+11	+10.1%	111
Health Care Assistants	481	584	616	684	717	+32	+100	+32	+132	+236	+22.6%	818
Care, other	116	112	112	102	102	-0	-9	+0	-10	-14	-8.8%	119
Patient & Client Care	597	697	728	786	819	+31	+91	+33	+122	+222	+17.5%	937

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total St. John of God Liffey Services	787	795	812	780	779	16.75	-32.86	-1.19	-16.1	-8.4	-2.0%	897
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	22	22	-2	+1	-0	-0	+2	-2.2%	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	92	90	-6	-6	-2	-12	-0	-11.4%	109
Nursing & Midwifery	111	125	118	115	113	-7	-5	-2	-12	+2	-9.6%	134
Therapy Professions	15	11	10	10	10	-1	+0	+0	-1	-4	-5.9%	11
Social Care	253	285	292	280	281	+7	-11	+1	-4	+28	-1.4%	306
Psychologists	6	2	4	3	2	+2	-1	-0	+1	-4	+32.1%	3
Social Workers	6	7	7	5	6	-0	-1	+1	-1	-1	-15.8%	6
Health & Social Care Professionals	280	305	313	297	299	+8	-14	+2	-5	+20	-1.7%	326
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5

Administrative/ Supervisory (V to VII)	11	11	11	11	11	+0	-0	-0	-0	+0	-3.8%	12
Clerical (III & IV)	18	19	21	20	20	+2	-2	-1	+0	+1	+1.7%	22
Management & Administrative	35	37	38	36	36	+2	-3	-1	-1	+1	-2.8%	39
Support	35	29	30	30	31	+1	+0	+0	+2	-4	+6.2%	39
Maintenance/ Technical	12	14	14	14	13	+0	-1	-1	-1	+1	-4.1%	17
General Support	47	43	44	44	44	+1	-0	-0	+1	-3	+2.9%	56
Health Care Assistants	172	147	144	138	137	-2	-8	-1	-10	-35	-6.8%	158
Care, other	142	138	153	148	149	+15	-4	+1	+11	+8	+7.9%	183
Patient & Client Care	314	285	297	286	286	+12	-11	+0	+1	-28	+0.3%	341

CHO 7 Employment Report: SEP 2024

Community Health & Wellbeing SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		49	48	46	47	-2	-1	+0	-2	+47	-4.7%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	6	7	-2	-1	+0	-3	+7	-31.9%	7
Clerical (III & IV)		4	3	3	3	-1	0	0	-1	+3	-22.1%	4
Management & Administrative		16	13	12	12	-3	-1	+0	-4	+12	-25.2%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	30	+3	0	+0	+3	+30	+12.0%	33
Patient & Client Care		33	33	33	33	0	0	+0	0	+33	-0.7%	36

Mental Health SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	835	879	912	926	929	+34	+17	+3	+50	+94	+5.7%	1,011
Consultants	48	52	57	65	65	+4	+8	-1	+12	+17	+23.7%	67
Registrars	46	55	44	47	48	-11	+4	+1	-7	+2	-12.5%	50
SHO/ Interns	21	26	28	29	29	+3	+1	+0	+3	+8	+13.3%	29
Medical & Dental	115	133	129	141	142	-4	+13	+1	+9	+27	+6.7%	146
Nurse/ Midwife Manager	117	109	101	104	102	-8	+1	-1	-7	-14	-6.3%	107
Nurse/ Midwife Specialist & AN/MP	40	56	72	70	68	+16	-3	-2	+12	+28	+22.2%	72
Staff Nurse/ Staff Midwife	194	205	199	212	213	-5	+14	+1	+8	+19	+4.1%	234
Nursing/ Midwifery awaiting registration	10	1	7		14	+6	+8	+14	+13	+4	+1,315.2%	17
Pre-registration Nurse/ Midwife Intern	1	0		14	6	0	+6	-9	+5	+4	+5,400.0%	11
Nursing/ Midwifery Student	11	1	7	14	20	+5	+13	+6	+18	+8	+1,689.9%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	407	410	+6	+27	+3	+33	+40	+8.8%	449
Dietitians	3	3	3	3	3	0	+0	+0	0	+0	-4.6%	4
Occupational Therapists	38	36	41	36	36	+5	-4	0	+0	-2	+0.4%	41
Speech & Language Therapists	7	11	13	14	15	+1	+2	+0	+3	+8	+28.5%	16
Therapy Professions	48	51	57	54	54	+6	-2	+0	+3	+6	+6.4%	61
Social Care	8	7	7	5	5	+0	-2	0	-2	-3	-24.9%	6
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+300.0%	1
Psychologists	31	35	37	37	36	+2	-1	-1	+1	+5	+3.3%	41
Social Workers	34	38	44	41	40	+6	-4	0	+2	+6	+4.8%	44
H&SC, Other	18	19	19	20	19	0	+1	0	+1	+1	+3.2%	22
Health & Social Care Professionals	140	150	165	157	155	+15	-9	-2	+6	+15	+3.8%	175
Management (VIII & above)	3	5	4	4	5	-1	+1	+1	+0	+2	+2.5%	5
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-2	+1	+1	+8	+4.0%	25
Clerical (III & IV)	47	55	64	57	57	+9	-7	+0	+1	+10	+2.2%	63
Management & Administrative	65	83	94	83	85	+11	-9	+2	+2	+20	+2.7%	93
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	35	+6	-1	-1	+4	+1	+14.1%	37
Care, other	92	88	92	87	87	+4	-4	+0	0	-5	-0.3%	95
Patient & Client Care	125	118	128	123	122	+9	-5	-1	+4	-3	+3.4%	132



Primary Care SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	1,702	1,765	1,803	1,746	1,742	+38	-61	-5	-24	+40	-1.3%	2,026
Consultants	11	11	13	12	11	+2	-2	0	+0	0	+3.3%	12
Registrars	46	45	57	51	48	+12	-8	-3	+4	+3	+8.4%	50
SHO/ Interns	6	12	15	19	19	+3	+4	+0	+7	+13	+57.5%	19
Medical/ Dental, other	75	61	65	60	62	+4	-3	+2	+1	-13	+1.7%	92
Medical & Dental	139	129	149	142	141	+21	-9	-1	+12	+2	+9.4%	173
Nurse/ Midwife Manager	80	100	95	96	96	-6	+1	0	-4	+15	-4.4%	104
Nurse/ Midwife Specialist & AN/MP	46	65	68	73	70	+3	+2	-3	+5	+24	+8.3%	82
Staff Nurse/ Staff Midwife	205	198	205	202	200	+7	-5	-3	+2	-5	+0.9%	241
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
Post-registration Nurse/ Midwife Student	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Nursing/ Midwifery Student	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Nursing/ Midwifery other	2	2	2	3	2	+0	0	-1	+0	+0	+0.0%	3
Nursing & Midwifery	530	554	537	528	526	-16	-11	-2	-28	-4	-5.0%	634
Dietitians	14	28	29	29	30	+1	+1	+1	+3	+16	+9.2%	37
Occupational Therapists	99	87	75	71	72	-11	-3	+2	-14	-27	-16.7%	85
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.4%	3
Physiotherapists	75	84	87	85	85	+4	-2	+1	+2	+10	+1.9%	98
Podiatrists & Chiropodists	1	6	8	8	8	+2	+0	0	+2	+7	+32.7%	9
Speech & Language Therapists	77	60	52	49	49	-9	-3	+0	-11	-28	-18.6%	55
Therapy Professions	267	267	254	244	247	-13	-7	+3	-20	-19	-7.4%	287
Health Science/ Diagnostics	0	8	6	7	6	-1	0	0	-2	+6	-19.9%	8
Social Care	3	4	4	5	5	+0	+1	0	+1	+1	+22.4%	5
Pharmacy	32	31	34	31	32	+4	-2	+1	+1	+0	+4.0%	37
Psychologists	22	26	37	31	34	+11	-3	+2	+8	+12	+29.8%	38
Social Workers	26	30	34	33	33	+4	-1	0	+3	+7	+8.7%	37
H&SC, Other	24	24	28	31	31	+4	+2	0	+6	+7	+26.8%	38
Health & Social Care Professionals	373	390	397	381	387	+8	-10	+6	-2	+14	-0.6%	450
Management (VIII & above)	33	23	27	26	27	+4	+0	+1	+4	-6	+16.6%	28
Administrative/ Supervisory (V to VII)	76	84	94	95	94	+10	+0	-1	+11	+8	+12.7%	98
Clerical (III & IV)	178	180	201	190	188	+21	-13	-1	+8	+11	+4.5%	210
Management & Administrative	287	287	322	311	310	+35	-12	-1	+23	+23	+7.9%	336
Support	116	106	97	94	92	-9	-5	-2	-14	-24	-13.1%	107
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	102	100	-10	-6	-2	-16	-24	-13.6%	117
Health Care Assistants	121	155	157	155	151	+2	-7	-5	-4	+29	-2.8%	176
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	128	136	130	121	122	-6	-7	+1	-13	-5	-9.8%	135
Patient & Client Care	249	291	291	281	278	+0	-13	-3	-13	+29	-4.3%	316

Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	2,982	3,410	3,561	3,572	3,635	+151	+74	+63	+225	+653	+6.6%	4,286
Consultants	1									-1	-100.0%	
Registrars	3	4	4	3	4	0	+0	+1	+0	+1	+0.0%	5
SHO/ Interns	7	7	11	10	10	+4	-1	0	+3	+3	+41.2%	10
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	12	11	15	13	14	+4	-1	+1	+3	+2	+26.1%	15
Nurse/ Midwife Manager	122	153	158	153	154	+4	-4	+1	+0	+32	+0.2%	164
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+27.7%	9
Staff Nurse/ Staff Midwife	374	416	411	390	388	-6	-23	-2	-29	+14	-6.8%	453
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	5	+1	+4	-1	+5	+5	-100.0%	10
Nursing/ Midwifery Student		1	1	6	5	+0	+4	-1	+4	+5	+400.0%	10
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.8%	2
Nursing & Midwifery	502	581	578	558	556	-2	-22	-2	-24	+54	-4.2%	638
Dietitians	7	3	9	9	10	+6	+1	+0	+7	+3	+221.7%	13



Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	2,982	3,410	3,561	3,572	3,635	+151	+74	+63	+225	+653	+6.6%	4,286
Occupational Therapists	42	56	54	56	64	-2	+10	+8	+8	+22	+14.4%	70
Physiotherapists	30	43	43	47	48	+0	+5	+1	+5	+18	+12.8%	54
Speech & Language Therapists	42	53	46	48	49	-7	+3	+1	-4	+7	-7.6%	55
Therapy Professions	122	155	151	161	171	-3	+19	+9	+16	+49	+10.4%	192
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	+0	+0	+1	+5.1%	4
Social Care	360	467	486	487	487	+20	+1	+1	+21	+127	+4.4%	539
Pharmacy	5	6	6	6	7	+0	+1	+1	+1	+3	+17.8%	10
Psychologists	28	36	36	36	37	0	+1	+1	+1	+9	+2.1%	42
Social Workers	33	42	36	34	36	-5	-1	+2	-6	+2	-14.6%	41
H&SC, Other	2	2	2	1	1	+1	-1	0	-1	-1	-33.3%	1
Health & Social Care Professionals	553	710	721	729	742	+11	+21	+13	+32	+190	+4.5%	829
Management (VIII & above)	32	47	44	41	40	-2	-5	-1	-7	+8	-14.7%	40
Administrative/ Supervisory (V to VII)	79	109	128	126	127	+19	-2	+1	+17	+47	+15.7%	134
Clerical (III & IV)	92	120	129	125	123	+10	-7	-3	+3	+31	+2.4%	143
Management & Administrative	203	276	302	292	289	+26	-13	-3	+13	+86	+4.8%	317
Support	167	156	157	149	150	+0	-7	+1	-6	-17	-4.1%	219
Maintenance/ Technical	28	32	40	34	34	+8	-6	0	+2	+6	+6.3%	40
General Support	195	188	197	184	184	+9	-13	+0	-4	-11	-2.3%	259
Health Care Assistants	1,112	1,228	1,327	1,378	1,427	+99	+100	+49	+199	+314	+16.2%	1,680
Home Help	19	14	11	10	10	-3	0	+0	-3	-9	-23.8%	67
Care, other	386	402	410	408	412	+8	+3	+4	+10	+26	+2.6%	481
Patient & Client Care	1,518	1,644	1,748	1,796	1,850	+104	+102	+53	+206	+332	+12.5%	2,228

Older People SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	996	999	1,025	1,061	1,048	+26	+23	-13	+49	+52	+4.9%	1,175
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	107	109	+13	+8	+2	+21	+32	+23.4%	112
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	6	+1	-1	-1	+0	+3	+5.7%	7
Staff Nurse/ Staff Midwife	219	239	216	219	213	-22	-3	-6	-25	-6	-10.6%	230
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	334	329	-9	+4	-5	-4	+30	-1.3%	350
Dietitians	1	2	1	1	1	-1	+1	+0	0	+0	-11.9%	2
Occupational Therapists	4	5	6	4	4	+1	-2	0	-1	+0	-20.2%	5
Physiotherapists	9	10	9	10	10	-1	+0	0	0	+1	-3.9%	11
Podiatrists & Chiropodists			1	0	0	+1	0	0	+0	+0	-100.0%	1
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+1.0%	1
Therapy Professions	14	18	18	17	16	+1	-2	0	-2	+3	-8.7%	20
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	1	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	26	26	+1	-2	0	-1	-2	-3.4%	30
Management (VIII & above)	5	12	5	5	5	-7	0	+0	-7	0	-57.8%	5
Administrative/ Supervisory (V to VII)	12	20	18	16	16	-1	-2	+0	-4	+5	-18.5%	17
Clerical (III & IV)	34	42	46	47	47	+4	+1	0	+5	+13	+11.6%	51
Management & Administrative	51	74	69	68	68	-4	-1	+0	-6	+17	-7.5%	73
Support	110	104	106	110	107	+2	+1	-3	+3	-3	+3.0%	119
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	113	110	+2	+2	-3	+4	-2	+4.0%	122
Health Care Assistants	388	332	350	376	371	+18	+21	-5	+39	-16	+11.8%	423
Home Help	108	117	133	133	132	+17	-2	-1	+15	+24	+12.9%	165
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	517	511	+37	+19	-6	+56	+11	+12.4%	596



CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		113	118	113	112	+5	-6	-2	-2	+112	-1.6%	117
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing/ Midwifery other											-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+27.2%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-32.7%	5
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	7	7	+1	-2	+0	-1	+7	-16.6%	7
Management (VIII & above)		21	16	14	12	-5	-4	-3	-9	+12	-43.4%	12
Administrative/ Supervisory (V to VII)		42	49	46	45	+7	-3	-1	+4	+45	+8.8%	48
Clerical (III & IV)		37	38	39	40	+1	+2	+1	+4	+40	+9.5%	43
Management & Administrative		100	103	100	98	+3	-5	-2	-2	+98	-1.9%	103



Employment Report by Care Group (HSE Only) SEP 2024

CHO 7 SEP 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		49	48	46	47	-2	-1	+0	-2	+47	-4.7%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	6	7	-2	-1	+0	-3	+7	-31.9%	7
Clerical (III & IV)		4	3	3	3	-1	0	0	-1	+3	-22.1%	4
Management & Administrative		16	13	12	12	-3	-1	+0	-4	+12	-25.2%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	30	+3	0	+0	+3	+30	+12.0%	33
Patient & Client Care		33	33	33	33	0	0	+0	0	+33	-0.7%	36



Menth Health

Mental Health HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	835	879	912	926	929	+34	+17	+3	+50	+94	+5.7%	1,011
Consultants	48	52	57	65	65	+4	+8	-1	+12	+17	+23.7%	67
Registrars	46	55	44	47	48	-11	+4	+1	-7	+2	-12.5%	50
SHO/ Interns	21	26	28	29	29	+3	+1	+0	+3	+8	+13.3%	29
Medical & Dental	115	133	129	141	142	-4	+13	+1	+9	+27	+6.7%	146
Nurse/ Midwife Manager	117	109	101	104	102	-8	+1	-1	-7	-14	-6.3%	107
Nurse/ Midwife Specialist & AN/MP	40	56	72	70	68	+16	-3	-2	+12	+28	+22.2%	72
Staff Nurse/ Staff Midwife	194	205	199	212	213	-5	+14	+1	+8	+19	+4.1%	234
Nursing/ Midwifery awaiting registration	10	1	7		14	+4	+8	+8	+13	+4	+115.5%	17
Pre-registration Nurse/ Midwife Intern	1	0		14	6	+4	+6	+6	+5	+4		11
Nursing/ Midwifery Student	11	1	7	14	20	+5	+13	+6	+18	+8	+1,689.9%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	407	410	+6	+27	+3	+33	+40	+8.8%	449
Dietitians	3	3	3	3	3	+0	+0	+0	0	+0	+0.0%	4
Occupational Therapists	38	36	41	36	36	-2	-4	-4	+0	-2	-10.9%	41
Speech & Language Therapists	7	11	13	14	15	+8	+2	+2	+3	+8	+15.9%	16
Therapy Professions	48	51	57	54	54	+6	-2	+0	+3	+6	+6.4%	61
Social Care	8	7	7	5	5	+0	-2	0	-2	-3	-24.9%	6
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+300.0%	1
Psychologists	31	35	37	37	36	+2	-1	-1	+1	+5	+3.3%	41
Social Workers	34	38	44	41	40	+6	-4	0	+2	+6	+4.8%	44
H&SC, Other	18	19	19	20	19	0	+1	0	+1	+1	+3.2%	22
Health & Social Care Professionals	140	150	165	157	155	+15	-9	-2	+6	+15	+3.8%	175
Management (VIII & above)	3	5	4	4	5	-1	+1	+1	+0	+2	+2.5%	5
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-2	+1	+1	+8	+4.0%	25
Clerical (III & IV)	47	55	64	57	57	+9	-7	+0	+1	+10	+2.2%	63
Management & Administrative	65	83	94	83	85	+11	-9	+2	+2	+20	+2.7%	93
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	35	+6	-1	-1	+4	+1	+14.1%	37
Care, other	92	88	92	87	87	+4	-4	+0	0	-5	-0.3%	95
Patient & Client Care	125	118	128	123	122	+9	-5	-1	+4	-3	+3.4%	132



Primary Care

Primary Care HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,220	1,240	1,290	1,238	1,236	+50	-54	-1	-4	+16	-0.3%	1,437
Consultants	6	5	6	5	5	+1	-1	+0	+0	-1	+7.1%	5
Registrars	41	39	50	45	42	+11	-7	-3	+4	+2	+9.6%	44
SHO/ Interns	1	6	9	12	12	+3	+3	+0	+6	+11	+107.6%	12
Medical/ Dental, other	74	59	65	59	61	+5	-4	+2	+1	-14	+2.1%	90
Medical & Dental	122	108	129	121	120	+21	-9	-1	+11	-2	+10.6%	151
Nurse/ Midwife Manager	36	53	53	52	52	+0	-1	0	-1	+16	-1.1%	57
Nurse/ Midwife Specialist & AN/MP	17	29	29	34	33	+0	+4	-1	+4	+16	+15.2%	36
Staff Nurse/ Staff Midwife	106	92	92	91	89	+1	-3	-1	-3	-17	-3.0%	113
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
Post-registration Nurse/ Midwife Student	21	25	10	1	6	-15	-4	-4	-19	-15	-41.3%	17
Nursing/ Midwifery Student	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Nursing/ Midwifery other			1	1		+1	-1	-1			-100.0%	
Nursing & Midwifery	356	362	343	332	333	-19	-10	+1	-29	-23	-8.1%	410
Dietitians	13	26	29	28	29	+17	+1	+1	+3	+17	+2.3%	36
Occupational Therapists	84	74	63	59	59	-25	-4	-4	-15	-25	-6.6%	69
Orthoptists		3	3	3	3	+3	0	0	0	+3	-4.4%	3
Physiotherapists	57	65	72	70	70	+13	-2	-2	+5	+13	-2.8%	80
Podiatrists & Chiropodists	1	6	8	8	8	+7	+0	+0	+2	+7	+1.2%	9
Speech & Language Therapists	75	57	50	47	46	-28	-3	-3	-11	-28	-6.8%	52
Therapy Professions	229	232	225	215	216	-7	-9	+1	-16	-14	-7.0%	249
Health Science/ Diagnostics		8	6	6	6	-1	0	0	-1	+6	-19.8%	7
Social Care	3	4	4	5	5	+0	+1	0	+1	+1	+22.4%	5
Pharmacy	22	23	24	22	23	+1	-1	+1	0	+1	-0.2%	25
Psychologists	21	25	35	30	32	+10	-4	+2	+7	+11	+27.0%	36
Social Workers	15	18	21	22	22	+3	+0	0	+3	+6	+18.0%	24
H&SC, Other	24	24	28	31	31	+4	+2	0	+6	+7	+26.8%	38
Health & Social Care Professionals	315	333	344	330	333	+10	-11	+3	0	+18	-0.1%	384
Management (VIII & above)	29	19	23	22	22	+4	-1	0	+3	-7	+14.9%	23
Administrative/ Supervisory (V to VII)	56	64	72	73	73	+8	+1	+0	+9	+18	+14.7%	75
Clerical (III & IV)	153	148	172	164	163	+23	-9	-1	+15	+10	+9.8%	180
Management & Administrative	237	231	266	259	258	+35	-8	-1	+27	+21	+11.6%	278
Support	43	34	32	30	29	-2	-3	-1	-5	-13	-14.8%	34
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	31	30	-2	-4	-1	-6	-14	-15.6%	36
Health Care Assistants	19	34	41	38	36	+7	-6	-3	+2	+16	+5.2%	39
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	127	135	129	120	121	-6	-7	+1	-13	-5	-9.8%	134
Patient & Client Care	146	169	174	164	162	+6	-12	-2	-6	+16	-3.9%	178



Disabilities

Disabilities HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	101	132	121	113	116	-12	-5	+3	-17	+15	-12.6%	186
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
Dietitians			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Occupational Therapists	12	21	13	12	14	+1	+1	+1	-7	+1	+9.6%	16
Physiotherapists	4	5	5	10	10	+6	+6	+6	+6	+6	+125.0%	11
Speech & Language Therapists	17	22	20	16	16	-2	-4	-4	-6	-2	-20.5%	19
Therapy Professions	34	47	37	38	40	-10	+3	+2	-7	+7	-14.8%	47
Psychologists	9	16	14	13	14	-2	+0	+1	-2	+5	-11.2%	16
Social Workers	7	7	5	3	3	-2	-2	+0	-4	-4	-54.0%	4
Health & Social Care Professionals	50	70	56	54	58	-14	+1	+3	-13	+8	-18.1%	67
Management (VIII & above)	3	9	7	5	4	-2	-3	-1	-5	+1	-56.0%	4
Administrative/ Supervisory (V to VII)	13	17	24	23	23	+7	-2	+0	+6	+10	+32.4%	25
Clerical (III & IV)	8	13	12	12	12	-1	+0	+0	-1	+4	-7.5%	13
Management & Administrative	24	39	43	39	39	+4	-4	-1	0	+15	-0.8%	42
Health Care Assistants	1	0	0	1	1	+0	+1	+0	+1	+0	+106.4%	2
Home Help	19	14	11	10	10	-3	0	+0	-3	-9	-23.8%	67
Care, other	4	7	8	6	6	+1	-2	+0	-1	+2	-12.3%	6
Patient & Client Care	24	21	19	17	17	-2	-2	+0	-4	-7	-17.2%	75



Older People

Older People HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	996	999	1,025	1,061	1,048	+26	+23	-13	+49	+52	+4.9%	1,175
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	107	109	+13	+8	+2	+21	+32	+23.4%	112
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	6	+1	-1	-1	+0	+3	+5.7%	7
Staff Nurse/ Staff Midwife	219	239	216	219	213	-22	-3	-6	-25	-6	-10.6%	230
Nursing/ Midwifery awaiting registration		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	334	329	-9	+4	-5	-4	+30	-1.3%	350
Dietitians	1	2	1	1	1	+0	+1	+1	0	+0	+150.9%	2
Occupational Therapists	4	5	6	4	4	+0	-2	-2	-1	+0	-29.4%	5
Physiotherapists	9	10	9	10	10	+1	+0	+0	0	+1	+5.3%	11
Podiatrists & Chiropodists			1	0	0	+0	0	0	+0	+0	-82.4%	1
Speech & Language Therapists		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	17	16	+1	-2	0	-2	+3	-8.7%	20
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	1	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	26	26	+1	-2	0	-1	-2	-3.4%	30
Management (VIII & above)	5	12	5	5	5	-7	0	+0	-7	0	-57.8%	5
Administrative/ Supervisory (V to VII)	12	20	18	16	16	-1	-2	+0	-4	+5	-18.5%	17
Clerical (III & IV)	34	42	46	47	47	+4	+1	0	+5	+13	+11.6%	51
Management & Administrative	51	74	69	68	68	-4	-1	+0	-6	+17	-7.5%	73
Support	110	104	106	110	107	+2	+1	-3	+3	-3	+3.0%	119
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	113	110	+2	+2	-3	+4	-2	+4.0%	122
Health Care Assistants	388	332	350	376	371	+18	+21	-5	+39	-16	+11.8%	423
Home Help	108	117	133	133	132	+17	-2	-1	+15	+24	+12.9%	165
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	517	511	+37	+19	-6	+56	+11	+12.4%	596

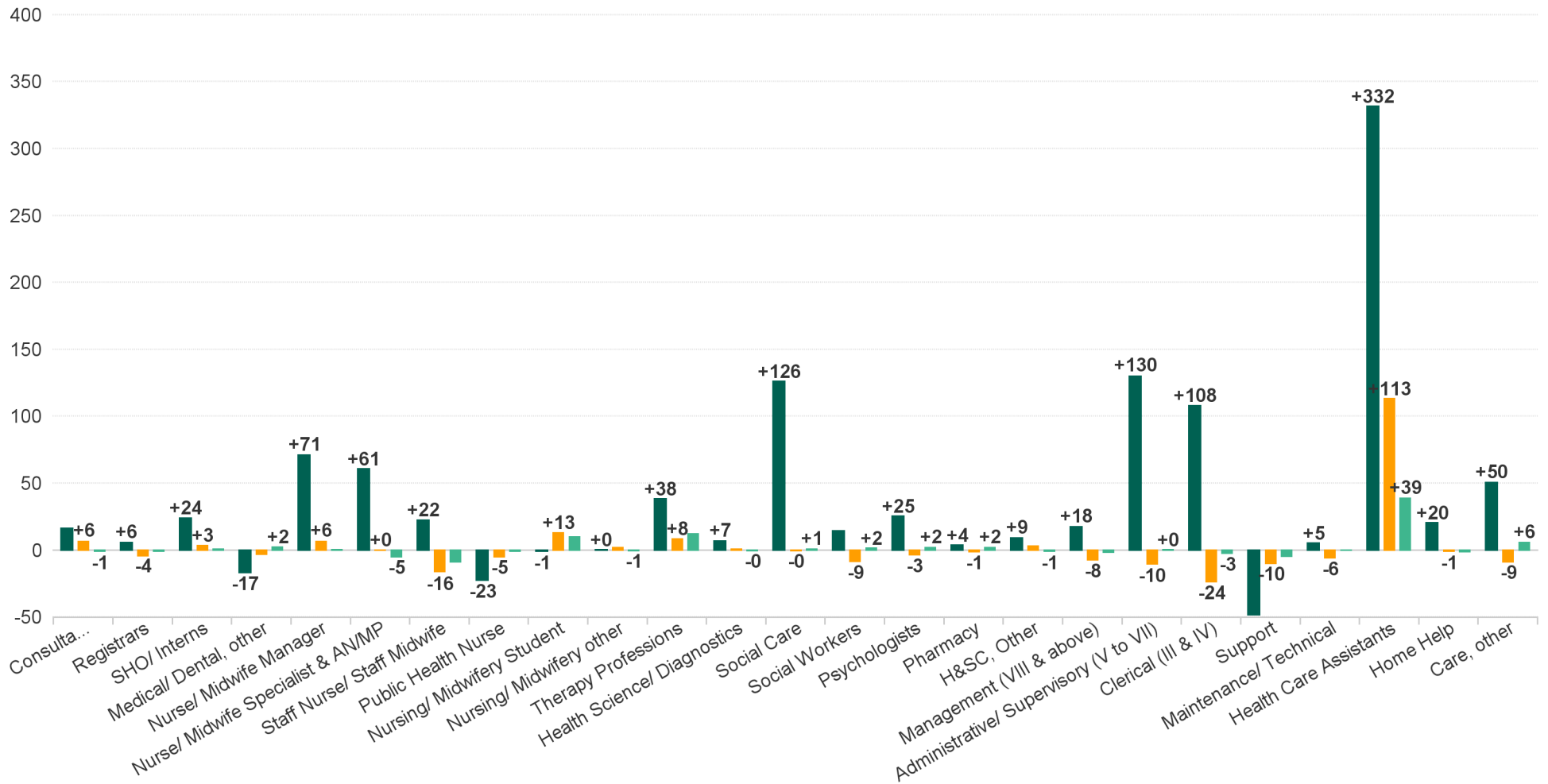


CHO Operations

CHO Operations HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		113	118	113	112	+5	-6	-2	-2	+112	-1.6%	117
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+27.2%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-32.7%	5
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	7	7	+1	-2	+0	-1	+7	-16.6%	7
Management (VIII & above)		21	16	14	12	-5	-4	-3	-9	+12	-43.4%	12
Administrative/ Supervisory (V to VII)		42	49	46	45	+7	-3	-1	+4	+45	+8.8%	48
Clerical (III & IV)		37	38	39	40	+1	+2	+1	+4	+40	+9.5%	43
Management & Administrative		100	103	100	98	+3	-5	-2	-2	+98	-1.9%	103

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 7 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,511	8,666	1:0.9	20.96%	79.04%	1:0.9	1:0.9	89.86%	18.59%	71.27%	72.57%	27.43%	84.91%	69.30%
Consultant Medicine	7	8	1:0.9	37.50%	62.50%	1:0.9	1:0.9	100.00%	37.50%	62.50%	75.00%	25.00%	66.67%	80.00%
Consultant Psychiatry	69	71	1:1	36.62%	63.38%	1:1	1:1	70.42%	22.54%	47.89%	95.77%	4.23%	100.00%	93.33%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	35	58	1:0.6	31.03%	68.97%	1:0.6	1:0.6	86.21%	27.59%	58.62%	18.97%	81.03%	5.56%	25.00%
Registrar	76	79	1:1	31.65%	68.35%	1:1	1:1	2.53%	2.53%		98.73%	1.27%	100.00%	98.15%
Senior House Officer	57	57	1:1	31.58%	68.42%	1:1	1:1	5.26%	3.51%	1.75%	100.00%		100.00%	100.00%
Senior Registrar	22	23	1:1	34.78%	65.22%	1:1	1:0.9				91.30%	8.70%	100.00%	86.67%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	300	338	1:0.9	30.47%	69.53%	1:0.9	1:0.9	44.08%	12.43%	31.66%	78.70%	21.30%	82.52%	77.02%
Advanced Nurse/ Midwife Practitioner	21	22	1:1	13.64%	86.36%	1:1	1:1	100.00%	13.64%	86.36%	95.45%	4.55%	100.00%	94.74%
Adv. Nurse/ Midwife, Candidate	9	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	98	102	1:1	23.53%	76.47%	1:1	1:0.9	98.04%	23.53%	74.51%	90.20%	9.80%	95.83%	88.46%
Clinical Nurse/ Midwife Manager 2	232	248	1:0.9	10.89%	89.11%	1:1	1:0.9	93.95%	9.68%	84.27%	87.10%	12.90%	96.30%	85.97%
Clinical Nurse/ Midwife Manager 3	40	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	85.71%	14.29%	100.00%	84.21%
Clinical Nurse/ Midwife Specialist	124	140	1:0.9	9.29%	90.71%	1:1	1:0.9	99.29%	9.29%	90.00%	77.14%	22.86%	100.00%	74.80%
Director Nursing/Midwifery, Assistant	70	73	1:1	19.18%	80.82%	1:1	1:0.9	98.63%	17.81%	80.82%	93.15%	6.85%	100.00%	91.53%
Director of Nursing/Midwifery	27	28	1:1	25.00%	75.00%	1:1	1:1	96.43%	21.43%	75.00%	96.43%	3.57%	100.00%	95.24%
Nursing Education/Clinical	10	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	61.54%	38.46%		61.54%
Nursing/ Midwifery awaiting registration	15	18	1:0.8	16.67%	83.33%	1:1	1:0.8	16.67%	5.56%	11.11%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	6	17	1:0.3		100.00%	1:	1:0.3	17.65%		17.65%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	11	21	1:0.5	9.52%	90.48%	1:0.5	1:0.5				52.38%	47.62%	50.00%	52.63%
Public Health Nurse	153	187	1:0.8	1.60%	98.40%	1:0.9	1:0.8	98.93%	1.60%	97.33%	71.66%	28.34%	100.00%	71.20%
Staff Nurse [Intellectual Disability]	208	249	1:0.8	12.45%	87.55%	1:1	1:0.8	96.79%	12.45%	84.34%	69.88%	30.12%	93.55%	66.51%
Staff Nurse [Psychiatric]	205	226	1:0.9	21.68%	78.32%	1:0.9	1:0.9	93.81%	19.91%	73.89%	87.17%	12.83%	91.84%	85.88%
Staff Nurses [General/ Children's]	602	684	1:0.9	11.70%	88.30%	1:0.9	1:0.9	96.49%	11.26%	85.23%	73.39%	26.61%	90.00%	71.19%
Nursing & Midwifery	1,831	2,080	1:0.9	12.50%	87.50%	1:1	1:0.9	94.33%	11.73%	82.60%	78.80%	21.20%	93.46%	76.70%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	39	44	1:0.9	36.36%	63.64%	1:0.9	1:0.9	97.73%	36.36%	61.36%	68.18%	31.82%	81.25%	60.71%
Dental Hygienists	4	6	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	33.33%	66.67%		33.33%
Dietitians	45	56	1:0.8	5.36%	94.64%	1:1	1:0.8	94.64%	5.36%	89.29%	66.07%	33.93%	100.00%	64.15%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	177	201	1:0.9	9.45%	90.55%	1:0.9	1:0.9	97.51%	9.45%	88.06%	76.62%	23.38%	84.21%	75.82%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	7	10	1:0.7	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	35	42	1:0.8	19.05%	80.95%	1:1	1:0.8	64.29%	7.14%	57.14%	42.86%	57.14%	37.50%	44.12%
Pharmacy Technicians	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	50.00%	10.00%	40.00%	60.00%	40.00%	100.00%	55.56%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	143	163	1:0.9	26.38%	73.62%	1:0.9	1:0.9	95.71%	25.77%	69.94%	80.37%	19.63%	93.02%	75.83%
Play Therapists/ Specialists	2	2	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	8	10	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	70.00%	30.00%		70.00%
Psychologists	106	121	1:0.9	19.83%	80.17%	1:1	1:0.9	94.21%	19.83%	74.38%	80.99%	19.01%	100.00%	76.29%
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	497	550	1:0.9	26.00%	74.00%	1:1	1:0.9	97.82%	25.45%	72.36%	71.45%	28.55%	85.31%	66.58%
Social Workers	119	132	1:0.9	14.39%	85.61%	1:1	1:0.9	99.24%	14.39%	84.85%	82.58%	17.42%	94.74%	80.53%
Speech & Language Therapists	114	127	1:0.9	0.79%	99.21%	1:1	1:0.9	96.06%	0.79%	95.28%	85.04%	14.96%	100.00%	84.92%
Vaccinators	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Health & Social Care Professionals	1,317	1,491	1:0.9	19.32%	80.68%	1:1	1:0.9	95.84%	18.71%	77.13%	74.58%	25.42%	86.46%	71.74%
CEO/Chief Officer	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	458	514	1:0.9	14.98%	85.02%	1:0.9	1:0.9	89.11%	13.42%	75.68%	77.24%	22.76%	89.61%	75.06%
General Managers	15	16	1:0.9	18.75%	81.25%	1:1	1:0.9	100.00%	18.75%	81.25%	93.75%	6.25%	100.00%	92.31%
Middle Management (V-VII)	312	329	1:0.9	27.05%	72.95%	1:1	1:0.9	97.26%	26.44%	70.82%	92.10%	7.90%	98.88%	89.58%
Other Executives	9	9	1:1	44.44%	55.56%	1:1	1:1	100.00%	44.44%	55.56%	100.00%		100.00%	100.00%
VIII	61	62	1:1	29.03%	70.97%	1:1	1:1	98.39%	27.42%	70.97%	98.39%	1.61%	100.00%	97.73%
Management & Administrative	861	935	1:0.9	20.64%	79.36%	1:1	1:0.9	92.94%	19.47%	73.48%	84.49%	15.51%	95.34%	81.67%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,511	8,666	1:0.9	20.96%	79.04%	1:0.9	1:0.9	89.86%	18.59%	71.27%	72.57%	27.43%	84.91%	69.30%
Catering	80	101	1:0.8	30.69%	69.31%	1:0.9	1:0.7	82.18%	27.72%	54.46%	53.47%	46.53%	83.87%	40.00%
Household Services	224	296	1:0.8	18.58%	81.42%	1:0.8	1:0.7	84.80%	14.53%	70.27%	38.18%	61.82%	61.82%	32.78%
Maintenance	40	48	1:0.8	87.50%	12.50%	1:0.8	1:0.8	85.42%	75.00%	10.42%	66.67%	33.33%	73.81%	16.67%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	5	7	1:0.7	42.86%	57.14%	1:0.7	1:0.8	85.71%	28.57%	57.14%	57.14%	42.86%	66.67%	50.00%
Portering	52	55	1:0.9	87.27%	12.73%	1:1	1:0.7	85.45%	72.73%	12.73%	85.45%	14.55%	95.83%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	408	514	1:0.8	35.80%	64.20%	1:0.9	1:0.7	84.63%	29.96%	54.67%	50.00%	50.00%	78.26%	34.24%
Attendant/ Aide	27	40	1:0.7	25.00%	75.00%	1:0.7	1:0.7	40.00%	5.00%	35.00%	55.00%	45.00%	70.00%	50.00%
Health Care Assistant/ Care Assistant	1,912	2,228	1:0.9	24.24%	75.76%	1:0.9	1:0.8	88.73%	22.26%	66.47%	66.70%	33.30%	79.26%	62.68%
Health Promotion	30	33	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	96.97%	3.03%	100.00%	96.30%
Health & Social Care Assistants	48	51	1:0.9	25.49%	74.51%	1:0.9	1:1	72.55%	17.65%	54.90%	88.24%	11.76%	76.92%	92.11%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	147	237	1:0.6	9.28%	90.72%	1:0.5	1:0.6	81.86%	5.91%	75.95%	33.76%	66.24%	36.36%	33.49%
Other Care Grades	161	179	1:0.9	34.64%	65.36%	1:1	1:0.9	96.09%	31.84%	64.25%	79.89%	20.11%	95.16%	71.79%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	458	527	1:0.9	25.05%	74.95%	1:0.9	1:0.9	95.45%	23.53%	71.92%	77.23%	22.77%	87.88%	73.67%
Patient & Client Care	2,794	3,308	1:0.8	23.82%	76.18%	1:0.9	1:0.8	88.97%	21.46%	67.50%	67.26%	32.74%	80.84%	63.02%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 7 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,511	8,666	1:0.9	20.96%	79.04%	1:0.9	1:0.9	89.86%	18.59%	71.27%	72.57%	27.43%	84.91%	69.30%
Disabilities	3,635	4,286	1:0.8	22.94%	77.06%	1:0.9	1:0.8	89.48%	20.63%	68.85%	68.57%	31.43%	81.28%	64.79%
Mental Health	929	1,011	1:0.9	23.34%	76.66%	1:1	1:0.9	83.88%	19.09%	64.79%	89.61%	10.39%	96.19%	87.61%
Older People	1,048	1,175	1:0.9	18.47%	81.53%	1:1	1:0.9	92.17%	16.09%	76.09%	72.77%	27.23%	90.32%	68.79%
Primary Care	1,742	2,026	1:0.9	17.47%	82.53%	1:0.9	1:0.8	92.05%	15.84%	76.21%	70.78%	29.22%	83.33%	68.12%
CHO Operations	112	117	1:1	16.24%	83.76%	1:1	1:0.9	94.87%	15.38%	79.49%	93.16%	6.84%	94.74%	92.86%
Community Health & Wellbeing	47	51	1:0.9	13.73%	86.27%	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Consultant Medicine	7	7	8	8	7	+1	-1	0	+0	+1	+0.4%	8
Consultant Psychiatry	52	56	62	69	69	+6	+7	-1	+13	+17	+22.8%	71
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	77	76	+6	+6	-1	+13	+16	+20.2%	79
Registrar	72	70	77	78	76	+7	-1	-2	+6	+4	+8.4%	79
Senior Registrar	19	31	22	21	22	-9	0	+1	-9	+3	-29.2%	23
Specialist Registrar	4	3	6	3	3	+3	-3	+0	+0	-1	+1.4%	3
Registrars	95	104	105	102	100	+1	-4	-1	-3	+6	-3.0%	105
Interns	2	3	3	3	3	+0	+0	+0	+0	+1	+2.0%	3
Senior House Officer	34	44	53	56	57	+10	+3	+1	+13	+23	+30.1%	57
SHO/ Interns	36	47	56	59	60	+10	+3	+1	+13	+24	+28.3%	60
Dentists	34	30	30	28	29	+0	-2	+0	-2	-5	-5.9%	36
Other Medical	47	33	36	33	35	+3	-1	+2	+2	-12	+6.7%	58
Medical/ Dental, other	80	63	67	61	64	+3	-3	+2	+0	-17	+0.7%	94
Medical & Dental	271	276		299	300	+20	+3	+1	+23	+29	+8.4%	+338
Clinical Nurse/ Midwife Manager 1	100	109	98	94	98	-11	-1	+3	-12	-2	-10.6%	102
Clinical Nurse/ Midwife Manager 2	188	214	225	232	232	+11	+7	0	+18	+44	+8.5%	248
Clinical Nurse/ Midwife Manager 3	40	42	42	40	40	+0	-3	0	-3	-1	-6.0%	42
Director Nursing/Midwifery, Assistant	52	67	70	71	70	+3	0	-1	+3	+18	+4.7%	73
Director of Nursing/Midwifery	16	23	24	29	27	+2	+3	-2	+5	+11	+21.6%	28
Nurse/ Midwife Manager	396	455	460	466	467	+6	+6	+0	+12	+71	+2.7%	493
Adv. Nurse/ Midwife, Candidate	2	12	13	11	9	+1	-3	-1	-2	+7	-20.1%	10
Advanced Nurse/ Midwife Practitioner	2	16	17	20	21	+2	+4	+1	+6	+19	+34.7%	22
Clinical Nurse/ Midwife Specialist	89	105	125	128	124	+19	-1	-4	+19	+34	+17.8%	140
Clinical Nurse/ Midwife Spec., Candidate				1				-1			-100.0%	
Nurse/ Midwife Specialist & AN/MP	94	133	155	160	155	+22	+0	-5	+22	+61	+16.5%	172
Staff Nurse [Intellectual Disability]	194	226	221	206	208	-5	-13	+2	-18	+14	-7.9%	249
Staff Nurse [Psychiatric]	191	198	193	204	205	-5	+12	+1	+7	+14	+3.7%	226
Staff Nurses [General/ Children's]	608	636	617	614	602	-19	-15	-12	-34	-5	-5.4%	684
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,024	1,015	-28	-16	-9	-45	+22	-4.2%	1,159
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
Public Health Nurse	175	164	158	154	153	-6	-5	-1	-11	-23	-7.0%	187
Nursing/ Midwifery awaiting registration	10	3	7	1	15	+5	+8	+14	+12	+5	+405.4%	18
Post-registration Nurse/ Midwife Student	21	25	10	1	6	-15	-4	+5	-19	-15	-76.3%	17
Pre-registration Nurse/ Midwife Intern	1	0	1	20	11	+1	+10	-10	+10	+9	+10,400.0%	21
Nursing/ Midwifery Student	32	28	18	22	31	-9	+13	+10	+4	-1	+12.8%	56
Nursing Education/Clinical	10	10	8	11	10	-2	+2	-1	0	+0	-2.7%	13
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	11	10	-3	+2	-1	-1	+0	-11.2%	13
Nursing & Midwifery	1,700	1,851		1,836	1,831	-20	0	-5	-20	+130	-1.1%	+2,080
Dietitians	25	36	42	43	45	+6	+3	+1	+9	+19	+24.8%	56
Occupational Therapists	184	184	176	168	177	-8	+1	+9	-7	-7	-4.0%	201
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.4%	3
Physiotherapists	114	136	139	141	143	+3	+4	+1	+7	+28	+4.9%	163
Podiatrists & Chiropodists	1	6	8	8	8	+2	0	0	+2	+7	+34.2%	10
Speech & Language Therapists	126	126	112	113	114	-13	+1	+1	-12	-12	-9.5%	127
Therapy Professions	450	490	480	476	488	-10	+8	+12	-2	+38	-0.4%	560
Audiology		8	6	6	6	-1	0	0	-1	+6	-19.8%	7
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	2	2	+0	0	+0	+0	+1	+12.8%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	0	-1	+7	-12.5%	12
Social Care	371	477	498	497	497	+20	0	+1	+20	+126	+4.2%	550
Social Care	371	477	498	497	497	+20	0	+1	+20	+126	+4.2%	550
Pharmacists	35	34	38	34	35	+3	-2	+1	+1	+0	+2.2%	42



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	6,514	7,215	7,466	7,465	7,511	+251	+46	+46	+297	+997	+4.1%	8,666
Pharmacy Technicians	5	7	8	8	9	+1	+1	+1	+2	+3	+33.4%	10
Pharmacy	40	41	45	42	44	+4	-1	+2	+3	+4	+7.2%	52
Psychologists	81	96	109	104	106	+13	-3	+2	+10	+25	+9.9%	121
Psychologists	81	96	109	104	106	+13	-3	+2	+10	+25	+9.9%	121
Social Workers	105	123	127	117	119	+5	-9	+2	-4	+14	-3.2%	132
Social Workers	105	123	127	117	119	+5	-9	+2	-4	+14	-3.2%	132
Counsellor Therapists	36	36	37	40	39	+0	+3	0	+3	+3	+7.6%	44
Dental Hygienists	5	6	5	4	4	-1	-1	+0	-2	-1	-34.3%	6
Other Health & Social Care	2	2	6	8	7	+3	+2	0	+5	+5	+221.6%	10
Play Therapists/ Specialists	1	1	3	1	2	+2	-1	+0	+1	+1	+51.5%	2
Vaccinators				1	1		+1	+0	+1	+1	-100.0%	1
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	54	53	+5	+3	-1	+8	+9	+17.8%	64
Health & Social Care Professionals	1,094	1,284		1,301	1,317	+35	-2	+17	+33	+223	+2.6%	+1,491
CEO/Chief Officer	6	7	6	6	5	-1	-1	-1	-2	-1	-28.4%	5
General Managers	11	17	15	14	15	-2	+0	+1	-1	+4	-8.8%	16
Other Executives	8	12	11	12	9	-1	-2	-3	-3	+1	-25.0%	9
VIII	48	74	66	60	61	-8	-5	+1	-12	+13	-16.6%	62
Management (VIII & above)	73	109	98	92	90	-11	-8	-2	-19	+18	-17.1%	92
Middle Management (V-VII)	181	287	323	312	312	+36	-10	+0	+26	+131	+8.9%	329
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	312	312	+36	-10	+0	+26	+130	+8.9%	329
General Administrative (III & IV)	351	439	482	461	458	+43	-24	-3	+20	+108	+4.5%	514
Clerical (III & IV)	351	439	482	461	458	+43	-24	-3	+20	+108	+4.5%	514
Management & Administrative	606	834		865	861	+68	-42	-4	+27	+255	+3.2%	+935
Catering	59	49	72	82	80	+23	+9	-2	+32	+21	+64.4%	101
Household Services	269	263	227	227	224	-36	-3	-3	-39	-45	-14.8%	296
Other Support	14	17	17	5	5	+0	-12	0	-12	-9	-70.6%	7
Portering	67	52	55	52	52	+3	-3	-1	0	-16	-0.2%	55
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	367	362	-10	-10	-5	-20	-48	-5.2%	460
Maintenance	37	39	44	40	40	+5	-4	0	+1	+3	+3.3%	48
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	46	46	+6	-6	0	+0	+5	+0.6%	54
General Support	452	428		413	408	-4	-16	-5	-20	-43	-4.6%	+514
Attendant/ Aide	40	30	29	27	27	0	-3	-1	-3	-13	-10.4%	40
Health & Social Care Assistants	12	25	52	50	48	+28	-5	-2	+23	+35	+92.8%	51
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,870	1,912	+94	+120	+42	+214	+310	+12.6%	2,228
Health Care Assistants	1,655	1,752	1,873	1,947	1,986	+121	+113	+39	+234	+332	+13.4%	2,319
Home Helps	127	131	148	149	147	+18	-1	-1	+17	+20	+12.9%	237
Home Help	127	131	148	149	147	+18	-1	-1	+17	+20	+12.9%	237
Health Promotion		27	30	30	30	+3	0	+0	+3	+30	+12.0%	33
Home Care Services	6	4	5	6	6	+1	+1	+0	+2	0	+43.9%	8
Other Care Grades	160	163	158	159	161	-4	+3	+2	-1	+2	-0.7%	179
Pastoral Care	7	4	4	5	5	+0	+0	+0	+1	-2	+18.9%	5
Workshop Services	438	460	471	454	458	+11	-13	+3	-3	+20	-0.6%	527
Care, other	610	659	670	655	661	+11	-9	+6	+2	+50	+0.3%	752
Patient & Client Care	2,392	2,541		2,751	2,794	+150	+103	+43	+253	+402	+10.0%	+3,308



CHO 7 Employment Report: SEP 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.2%	-1.0		-0.5	-0.5			
Registrars	-1.0%	-1.0		+1.3	-3.1	+0.8		
SHO/ Interns	+1.0%	+0.6		+0.4	+0.2	-0.0	+0.0	
Medical/ Dental, other	+3.6%	+2.2			+2.2		+0.0	
Medical & Dental	+0.3%	+0.8		+1.2	-1.2	+0.8	+0.0	
Nurse/ Midwife Manager	+0.1%	+0.3	+0.0	-1.4	-0.4	+0.6	+1.6	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.3%	-5.3		-2.2	-2.6	+0.3	-0.7	+0.0
Staff Nurse/ Staff Midwife	-0.9%	-8.9	+0.0	+1.2	-2.6	-1.6	-6.0	
Public Health Nurse	-0.5%	-0.8			-0.8			
Nursing/ Midwifery Student	+44.8%	+9.7		+5.5	+4.9	-1.0	+0.3	
Nursing/ Midwifery other	-5.3%	-0.6		-0.1	-0.5	+0.0		
Nursing & Midwifery	-0.3%	-5.5	+0.0	+3.0	-2.0	-1.7	-4.8	+0.0
Therapy Professions	+2.5%	+12.1		+0.1	+3.2	+9.2	-0.5	
Health Science/ Diagnostics	-3.4%	-0.3			-0.3	+0.0		
Social Care	+0.1%	+0.5		-0.1	-0.3	+0.9		
Pharmacy	+4.6%	+1.9		+0.0	+0.8	+1.1	+0.0	+0.0
Psychologists	+1.6%	+1.7		-1.2	+2.2	+0.7		
Social Workers	+1.3%	+1.6		-0.4	-0.0	+1.7	+0.3	+0.1



H&SC, Other	-1.5%	-0.8		-0.4	-0.0	-0.4	+0.0	+0.0
Health & Social Care Professionals	+1.3%	+16.7		-1.9	+5.6	+13.1	-0.2	+0.1
Management (VIII & above)	-1.8%	-1.6	+0.0	+1.0	+1.0	-1.1	+0.1	-2.7
Administrative/ Supervisory (V to VII)	+0.1%	+0.4	+0.2	+0.9	-1.2	+0.8	+0.4	-0.6
Clerical (III & IV)	-0.6%	-2.6	-0.0	+0.1	-1.2	-2.8	-0.1	+1.4
Management & Administrative	-0.4%	-3.8	+0.2	+1.9	-1.4	-3.1	+0.5	-1.9
Support	-1.3%	-4.7		+0.0	-2.3	+0.5	-3.0	
Maintenance/ Technical	-0.5%	-0.2		+0.0	+0.0	-0.2	+0.0	
General Support	-1.2%	-5.0		+0.0	-2.3	+0.3	-3.0	
Health Care Assistants	+2.0%	+38.8	+0.0	-1.2	-4.7	+49.3	-4.6	
Home Help	-0.8%	-1.2			+0.0	+0.1	-1.3	
Care, other	+0.9%	+5.7	+0.2	+0.1	+1.3	+4.1	+0.0	
Patient & Client Care	+1.6%	+43.2	+0.2	-1.2	-3.3	+53.5	-5.9	



CHO 7 Employment Report: SEP 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.4%	+6.5		+8.1	-1.6			
Registrars	-3.9%	-4.1		+4.1	-8.3	+0.0		
SHO/ Interns	+6.1%	+3.4		+0.5	+4.1	-1.2	+0.0	
Medical/ Dental, other	-4.5%	-3.0			-3.0		+0.0	
Medical & Dental	+0.9%	+2.8		+12.7	-8.8	-1.2	+0.0	
Nurse/ Midwife Manager	+1.4%	+6.5	+0.0	+1.2	+1.2	-4.1	+8.1	+0.1
Nurse/ Midwife Specialist & AN/MP	+0.0%	+0.1		-3.4	+2.3	+1.0	-0.8	+1.0
Staff Nurse/ Staff Midwife	-1.6%	-16.3	+0.6	+13.9	-4.9	-22.8	-3.0	
Public Health Nurse	-3.3%	-5.2			-5.2			
Nursing/ Midwifery Student	+69.7%	+12.9		+13.0	-4.1	+4.0	+0.0	
Nursing/ Midwifery other	+21.1%	+1.8		+2.1	-0.3	+0.0		
Nursing & Midwifery	0.0%	-0.3	+0.6	+26.7	-11.1	-21.9	+4.4	+1.0
Therapy Professions	+1.7%	+8.1		-2.4	-6.7	+19.3	-2.1	
Health Science/ Diagnostics	+6.4%	+0.6			-0.2	+0.8		
Social Care	-0.1%	-0.4		-2.2	+0.8	+0.9		
Pharmacy	-3.0%	-1.3		-0.1	-2.3	+1.0	+0.0	+0.0



Psychologists	-3.2%	-3.5		-1.3	-3.2	+1.0		
Social Workers	-6.7%	-8.5		-4.0	-1.0	-0.7	+0.3	-3.1
H&SC, Other	+5.6%	+2.9		+0.7	+2.2	-1.0	+0.0	+1.0
Health & Social Care Professionals	-0.2%	-2.2		-9.2	-10.4	+21.3	-1.9	-2.1
Management (VIII & above)	-7.7%	-7.5	+0.0	+0.9	+0.1	-4.5	-0.0	-4.0
Administrative/ Supervisory (V to VII)	-3.2%	-10.5	-1.2	-2.4	+0.2	-1.7	-2.2	-3.3
Clerical (III & IV)	-4.9%	-23.6	-0.0	-7.4	-12.7	-6.7	+1.2	+2.0
Management & Administrative	-4.6%	-41.6	-1.3	-8.9	-12.3	-12.9	-1.1	-5.3
Support	-2.7%	-10.0		+0.8	-5.4	-6.8	+1.4	
Maintenance/ Technical	-11.3%	-5.9		+0.0	-0.5	-6.4	+1.0	
General Support	-3.7%	-15.9		+0.8	-5.9	-13.2	+2.4	
Health Care Assistants	+6.0%	+113.0	+0.0	-1.2	-6.6	+99.8	+20.9	
Home Help	-0.7%	-1.0			+1.0	-0.5	-1.5	
Care, other	-1.3%	-9.0	-0.1	-4.2	-7.5	+2.7	+0.0	
Patient & Client Care	+3.8%	+103.0	-0.1	-5.4	-13.0	+102.1	+19.4	



CHO 7 Employment Report: SEP 2024

Year-on-Year Summary

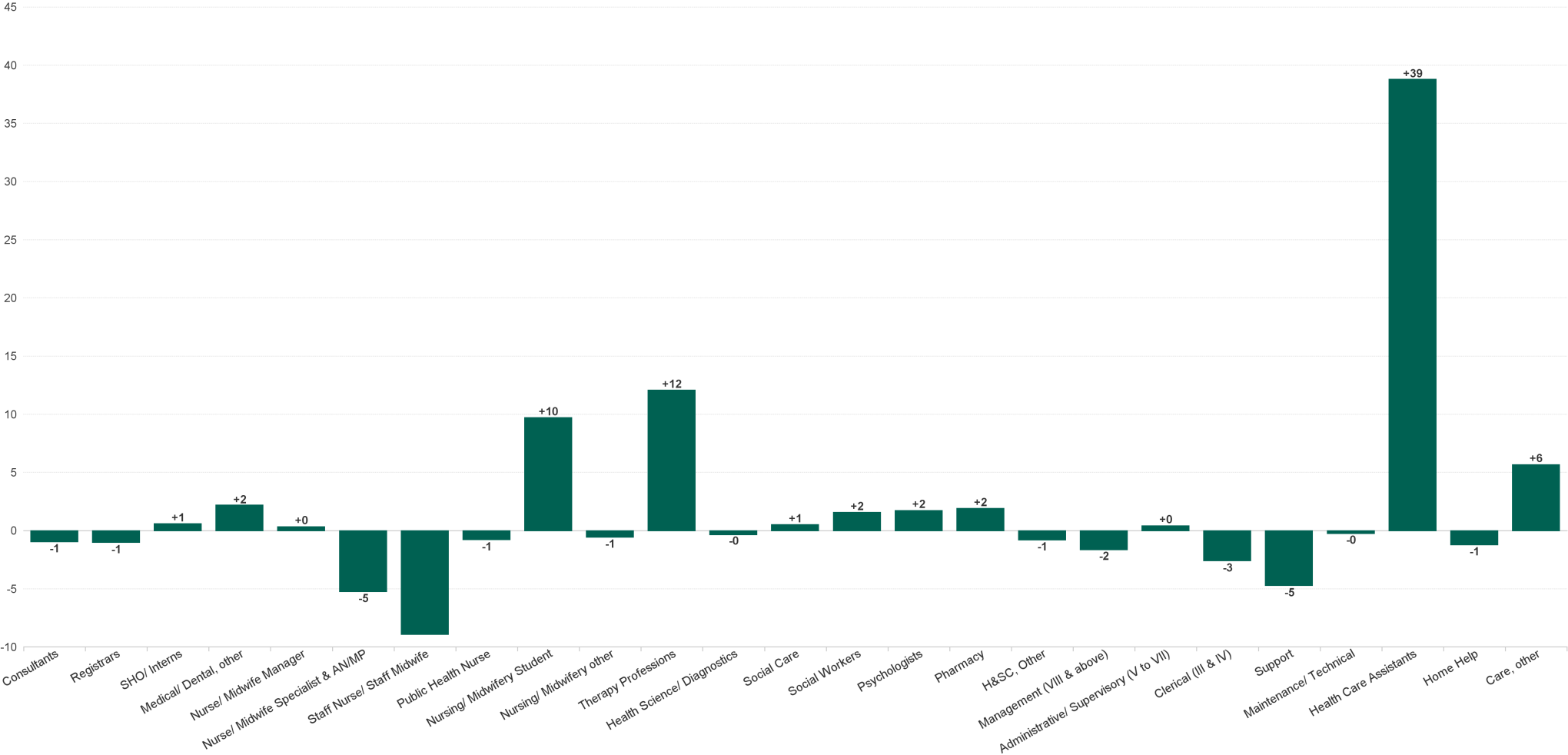
Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+10.6%	+7.2		+8.5	-1.3			
Registrars	-5.7%	-6.1		+3.0	-9.1	+0.0		
SHO/ Interns	+3.6%	+2.1		+0.0	+3.2	-1.2	+0.0	
Medical/ Dental, other	-1.0%	-0.7			-0.7		+0.0	
Medical & Dental	+0.9%	+2.5		+11.5	-7.8	-1.2	+0.0	
Nurse/ Midwife Manager	+0.3%	+1.3	+1.0	+2.0	-5.3	-5.7	+9.2	+0.1
Nurse/ Midwife Specialist & AN/MP	+3.5%	+5.2		-1.2	+4.8	+1.0	-0.3	+1.0
Staff Nurse/ Staff Midwife	-0.4%	-4.5	+1.0	+14.6	+0.6	-15.8	-4.8	
Public Health Nurse	-11.1%	-19.0			-19.0			
Nursing/ Midwifery Student	-17.4%	-6.6		+0.8	-2.9	-4.6	+0.0	
Nursing/ Midwifery other	+8.8%	+0.8		+1.3	+0.6	+0.0		-1.0
Nursing & Midwifery	-1.2%	-22.7	+2.0	+17.5	-21.2	-25.1	+4.1	+0.1
Therapy Professions	+1.2%	+5.6		+4.0	-14.8	+19.4	-3.1	
Health Science/ Diagnostics	-3.5%	-0.3			-1.2	+0.8		
Social Care	+2.1%	+10.1		-0.8	+1.2	+9.7		
Pharmacy	+7.7%	+3.1		+0.0	+2.1	+1.0	+0.0	+0.0
Psychologists	+6.2%	+6.2		-3.4	+5.9	+3.8		
Social Workers	-2.4%	-2.9		+1.5	+0.9	-1.1	-0.3	-4.0



H&SC, Other	+21.8%	+9.6		+3.2	+6.4	-1.0	+0.0	+1.0
Health & Social Care Professionals	+2.4%	+31.4		+4.5	+0.6	+32.6	-3.3	-3.0
Management (VIII & above)	-10.1%	-10.1	-1.0	+0.0	+1.1	-4.8	-1.0	-4.5
Administrative/ Supervisory (V to VII)	-1.8%	-5.8	+0.0	-1.3	+0.6	+0.4	-2.0	-3.5
Clerical (III & IV)	-0.9%	-4.2	-0.0	-5.4	-10.4	-2.1	+9.6	+4.1
Management & Administrative	-2.3%	-20.1	-1.0	-6.7	-8.6	-6.5	+6.6	-3.9
Support	-3.2%	-12.1		-0.2	-5.8	-4.3	-1.8	
Maintenance/ Technical	-14.2%	-7.7		-1.0	-0.5	-7.2	+1.0	
General Support	-4.6%	-19.7		-1.2	-6.3	-11.5	-0.8	
Health Care Assistants	+7.3%	+134.8	+0.0	+1.8	-4.8	+111.8	+26.0	
Home Help	+4.4%	+6.2			+3.5	-0.8	+3.5	
Care, other	+1.9%	+12.6	+0.4	-2.3	-11.6	+25.0	+1.0	
Patient & Client Care	+5.8%	+153.6	+0.4	-0.5	-12.9	+135.9	+30.6	

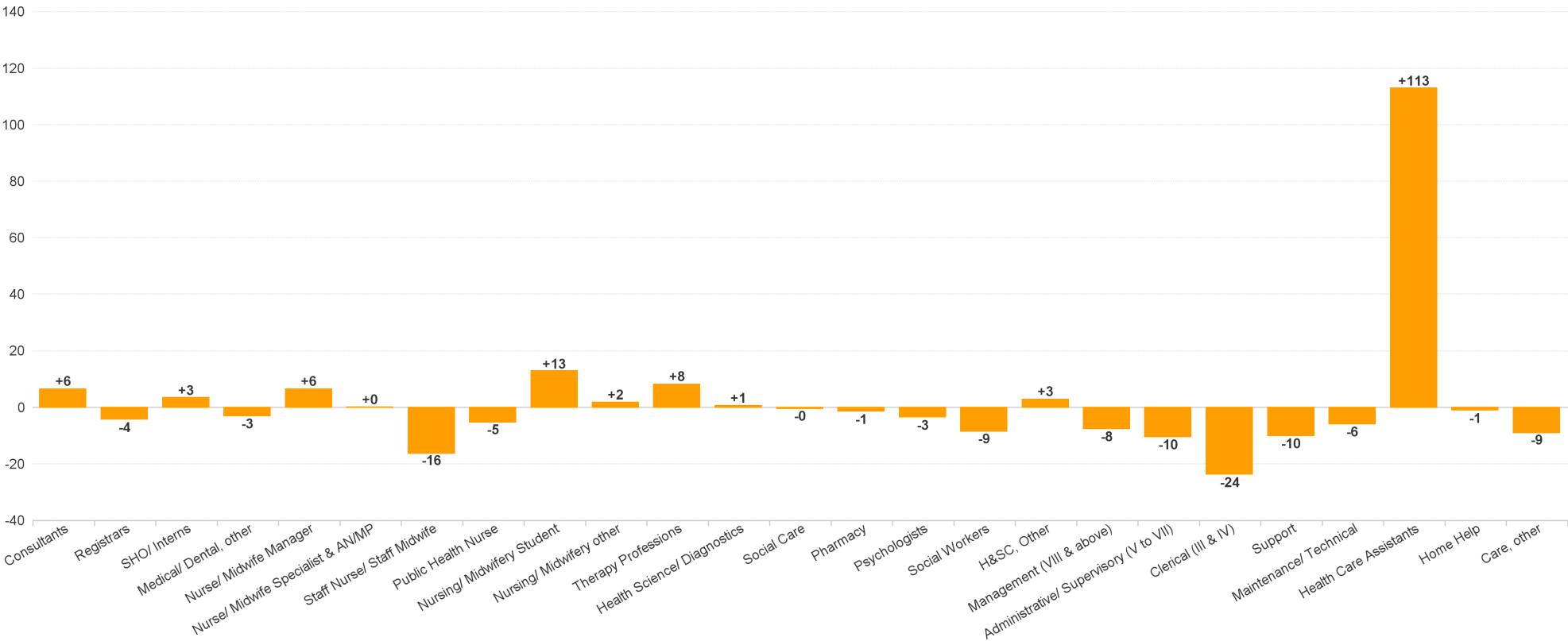


Month-on-Month Summary Chart: Change since AUG 2024



CHO 7 Employment Report: SEP 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: SEP 2024

Year-on-Year Summary Chart: Change since SEP 2023

