

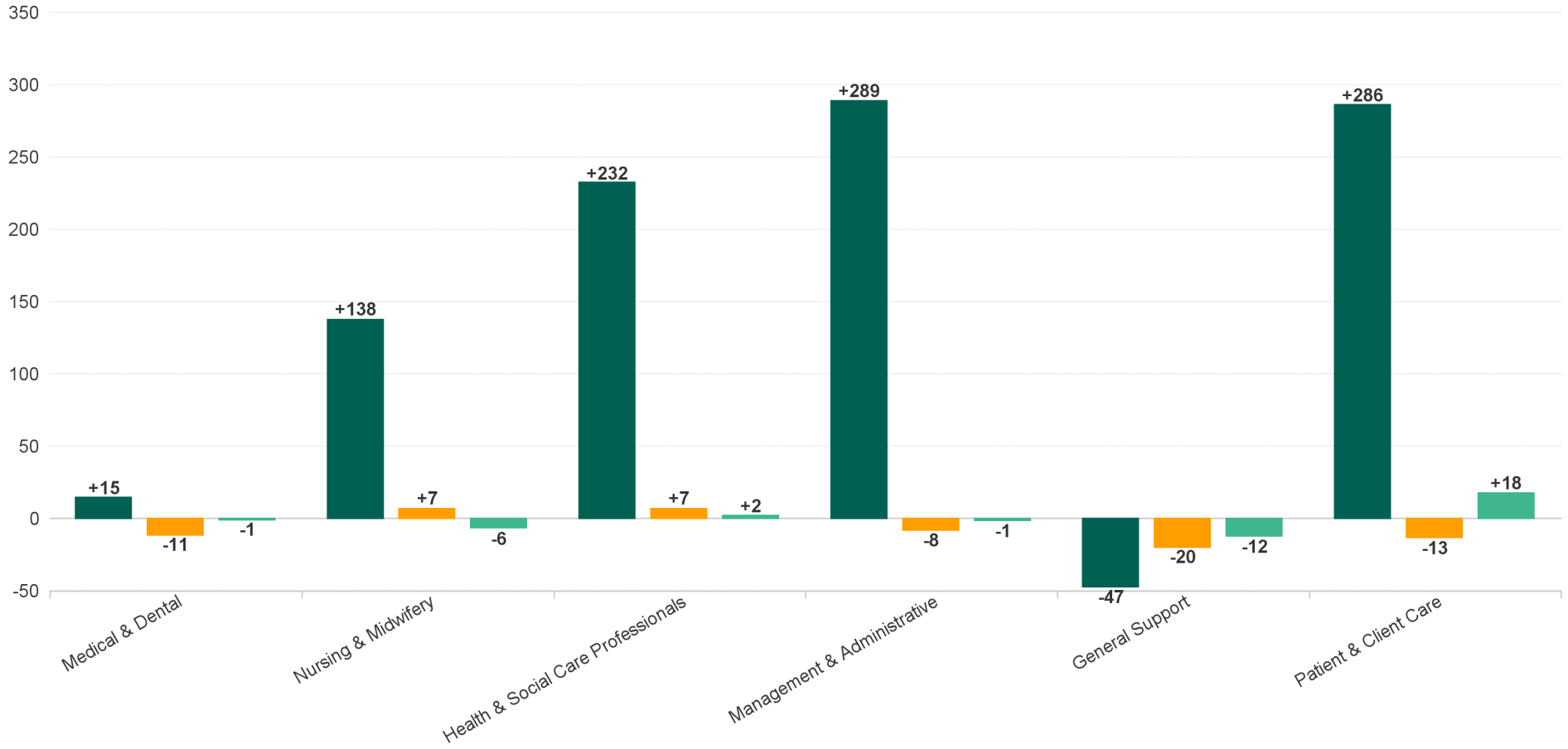
Employment Report : APR 2024

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	+0	8,562
Consultants	60	63	69	74	74	+6	+5	0	+11	+14	+0	78
Registrars	95	104	105	98	95	+1	-10	-3	-9	+0	0	102
SHO/ Interns	36	47	56	48	51	+10	-5	+3	+5	+15	+0	57
Medical/ Dental, other	80	63	67	66	65	+3	-1	-1	+2	-15	+0	97
Medical & Dental	271	276	297	286	286	+20	-11	-1	+9	+15	+0	334
Nurse/ Midwife Manager	396	455	460	449	448	+6	-13	-2	-7	+52	0	475
Nurse/ Midwife Specialist & AN/MP	94	133	155	157	155	+22	+1	-2	+22	+61	+0	171
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,042	1,040	-28	+9	-2	-20	+47	0	1,187
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	0	187
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6.49	+0	-2	-9	-1	1
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	1	+0	-14	-10	-1	11
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	19	+0	+20	+19	+199	40
Nursing/ Midwifery Student	32	28	18	32	32	-9	+14	+0	+4	0	+0	52
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	+0	-1	+1	0	14
Nursing & Midwifery	1,700	1,851	1,831	1,844	1,838	-20	+7	-6	-13	+138	0	2,086
Therapy Professions	450	490	480	484	488	-10	+8	+4	-2	+39	0	552
Health Science/ Diagnostics	3	11	9	9	9	-2	0	0	-2	+5	0	10
Social Care	371	477	498	492	493	+20	-5	+0	+15	+121	+0	540
Pharmacy	40	41	45	47	46	+4	+1	0	+5	+6	+0	54
Psychologists	81	96	109	113	113	+13	+3	0	+16	+32	+0	125
Social Workers	105	123	127	128	126	+5	-2	-2	+3	+21	+0	137
H&SC, Other	44	45	51	51	52	+5	+2	+1	+7	+8	+0	61
Health & Social Care Professionals	1,094	1,284	1,320	1,324	1,326	+35	+7	+2	+42	+232	+0	1,479
Management (VIII & above)	73	109	98	95	92	-11	-6	-3	-17	+19	0	95
Administrative/ Supervisory (V to VII)	182	287	323	323	325	+36	+2	+2	+38	+143	+0	339
Clerical (III & IV)	351	439	482	477	477	+43	-5	+0	+39	+127	+0	530
Management & Administrative	606	834	903	896	895	+68	-8	-1	+60	+289	+0	964
Support	410	382	372	371	360	-10	-12	-11	-22	-50	0	455
Maintenance/ Technical	41	46	52	46	44	+6	-8	-2	-2	+3	0	50
General Support	452	428	424	417	404	-4	-20	-12	-24	-47	0	505
Health Care Assistants	1,655	1,752	1,873	1,853	1,865	+121	-8	+12	+113	+210	+0	2,193
Home Help	127	131	148	150	149	+18	+1	-1	+18	+22	+0	243
Care, other	610	659	670	657	664	+11	-5	+7	+6	+54	+0	758
Patient & Client Care	2,392	2,541	2,691	2,660	2,678	+150	-13	+18	+137	+286	+0	3,194



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



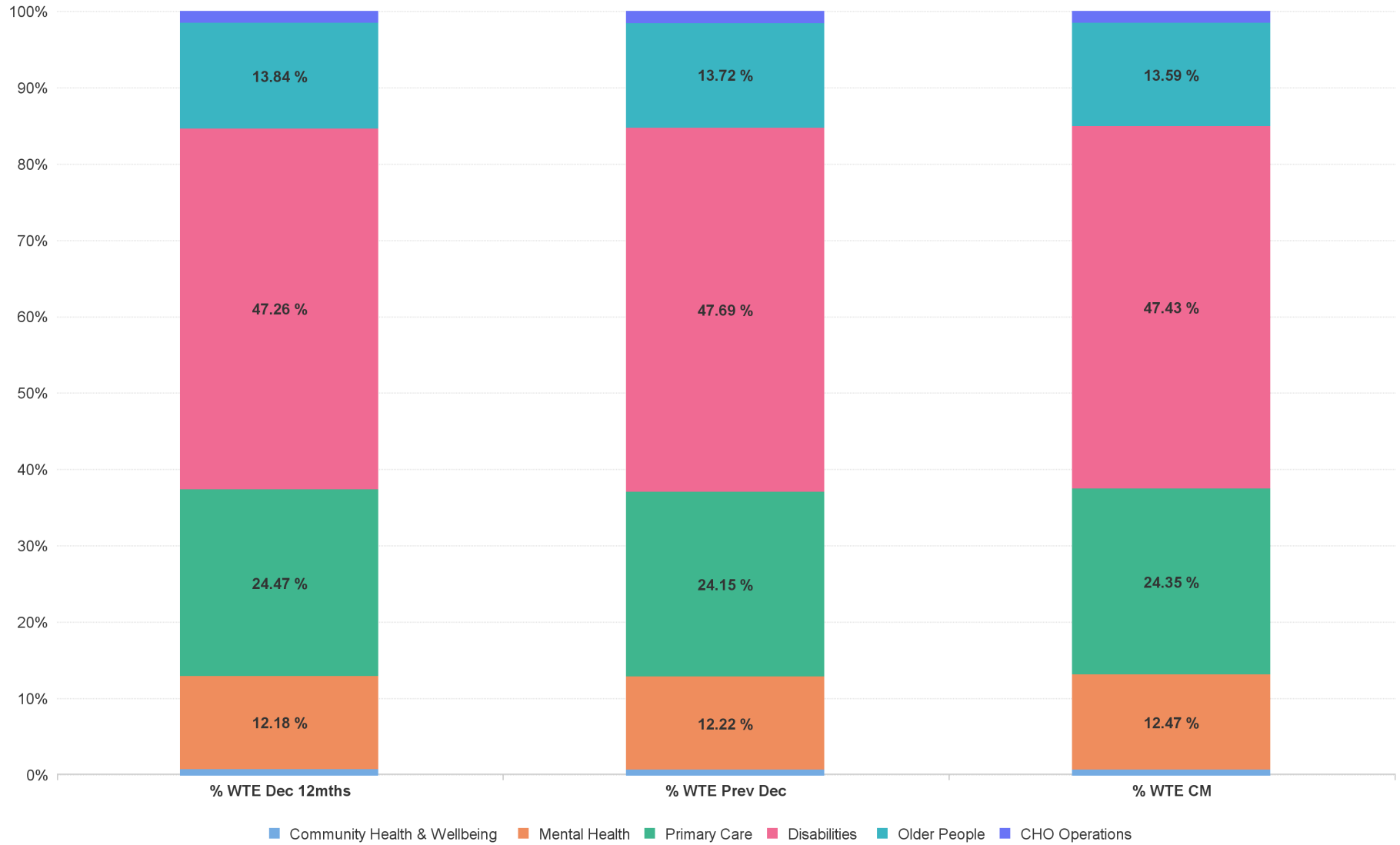
Employment Report by Care Group : APR 2024

CHO 7 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	+2.9%	8,562
Community Health & Wellbeing		49	48	48	47	-2	0	-1	-2	+47	-4.1%	52
Mental Health	835	879	912	921	926	+34	+14	+6	+48	+91	+5.4%	1,011
Primary Care	1,702	1,765	1,803	1,816	1,808	+38	+5	-8	+43	+106	+2.4%	2,080
Disabilities	2,982	3,410	3,561	3,514	3,523	+151	-38	+9	+113	+541	+3.3%	4,163
Older People	996	999	1,025	1,015	1,009	+26	-15	-6	+11	+13	+1.1%	1,137
CHO Operations		113	118	114	113	+5	-5	-1	+0	+113	+0.0%	119
Community Services	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	+2.9%	8,562



% Total by Care Group



Employment Report by HSE/S38 : APR 2024

CHO 7 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	+2.9%	8,562
Health Service Executive	3,151	3,411	3,513	3,518	3,511	+101	-1	-6	+100	+360	+2.9%	3,994
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,910	3,916	+150	-37	+6	+112	+553	+3.0%	4,568



Employment Report by HSE.S38: APR 2024

Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	3,151	3,411	3,513	3,518	3,511	+101	-1	-6	+100	+360	+2.9%	3,994
Consultants	54	57	63	67	67	+6	+5	-0	+10	+14	+17.8%	70
Registrars	87	94	94	86	84	+0	-10	-2	-10	-3	-10.3%	88
SHO/ Interns	24	33	39	33	37	+6	-3	+4	+3	+13	+10.1%	38
Medical/ Dental, other	78	61	66	66	65	+5	-1	-1	+3	-14	+5.2%	96
Medical & Dental	242	245	262	252	252	+16	-9	+1	+7	+10	+2.8%	292
Nurse/ Midwife Manager	231	256	263	263	262	+7	-1	-1	+6	+30	+2.3%	274
Nurse/ Midwife Specialist & AN/MP	61	90	108	111	111	+18	+3	+0	+21	+50	+22.8%	118
Staff Nurse/ Staff Midwife	520	537	508	522	526	-29	+18	+5	-11	+7	-2.0%	592
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	-7.3%	187
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>7</i>	<i>1</i>	<i>1</i>	<i>+6</i>	<i>-6</i>	<i>+0</i>	<i>-1</i>	<i>-9</i>	<i>-0.49</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>11</i>	<i>11</i>	<i>-15</i>	<i>+1</i>	<i>+0</i>	<i>-14</i>	<i>-10</i>	<i>-0.56</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>14</i>	<i>14</i>	<i>-0</i>	<i>+14</i>	<i>+0</i>	<i>+14</i>	<i>+13</i>	<i>139</i>	<i>28</i>
Nursing/ Midwifery Student	32	27	17	26	26	-9	+9	+0	-1	-6	-3.1%	40
Nursing/ Midwifery other	8	6	5	7	7	-0	+2	+0	+1	-0	+24.1%	9
Nursing & Midwifery	1,027	1,080	1,060	1,082	1,085	-20	+24	+3	+4	+58	+0.4%	1,220
<i>Dietitians</i>	<i>17</i>	<i>31</i>	<i>33</i>	<i>35</i>	<i>35</i>	<i>+2</i>	<i>+2</i>	<i>+0</i>	<i>+4</i>	<i>+19</i>	<i>0.14</i>	<i>45</i>
<i>Occupational Therapists</i>	<i>138</i>	<i>137</i>	<i>123</i>	<i>119</i>	<i>117</i>	<i>-14</i>	<i>-5</i>	<i>-2</i>	<i>-19</i>	<i>-21</i>	<i>-0.14</i>	<i>135</i>
<i>Orthoptists</i>		<i>3</i>	<i>3</i>	<i>3</i>	<i>3</i>	<i>-0</i>	<i>-0</i>	<i>+0</i>	<i>-0</i>	<i>+3</i>	<i>-0.08</i>	<i>3</i>
<i>Physiotherapists</i>	<i>70</i>	<i>80</i>	<i>86</i>	<i>89</i>	<i>91</i>	<i>+6</i>	<i>+5</i>	<i>+2</i>	<i>+11</i>	<i>+21</i>	<i>0.14</i>	<i>100</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>6</i>	<i>8</i>	<i>9</i>	<i>9</i>	<i>+2</i>	<i>+0</i>	<i>-1</i>	<i>+3</i>	<i>+8</i>	<i>0.44</i>	<i>10</i>
<i>Speech & Language Therapists</i>	<i>99</i>	<i>91</i>	<i>84</i>	<i>86</i>	<i>86</i>	<i>-7</i>	<i>+2</i>	<i>+0</i>	<i>-5</i>	<i>-12</i>	<i>-0.05</i>	<i>95</i>
Therapy Professions	325	348	337	341	341	-11	+4	+0	-7	+16	-2.0%	388
Health Science/ Diagnostics		8	6	6	5	-1	-1	-0	-2	+5	-27.7%	6
Social Care	11	11	11	11	11	+1	+0	+0	+1	+0	+5.1%	12
Pharmacy	25	27	29	29	30	+2	+1	+1	+3	+4	+10.4%	32
Psychologists	62	75	86	89	88	+11	+2	-0	+13	+27	+17.1%	97
Social Workers	67	76	84	85	84	+7	-0	-1	+7	+16	+9.5%	89
H&SC, Other	43	44	49	50	51	+5	+3	+1	+7	+8	+16.5%	60
Health & Social Care Professionals	533	588	601	610	610	+13	+9	+0	+22	+77	+3.7%	684
Management (VIII & above)	40	67	57	55	52	-11	-4	-3	-15	+12	-22.2%	55
Administrative/ Supervisory (V to VII)	96	175	197	194	196	+22	-0	+2	+22	+101	+12.4%	203
Clerical (III & IV)	241	300	335	336	335	+35	-0	-1	+35	+93	+11.7%	365
Management & Administrative	377	542	588	585	584	+46	-5	-2	+42	+206	+7.7%	623
Support	171	154	151	147	144	-4	-7	-3	-11	-27	-6.8%	163
Maintenance/ Technical	6	5	4	4	4	-1	-1	+0	-1	-2	-26.7%	5
General Support	176	159	155	151	148	-5	-7	-3	-12	-29	-7.5%	168
Health Care Assistants	441	403	431	426	424	+28	-6	-1	+21	-17	+5.3%	479
Home Help	127	131	148	150	149	+18	+1	-1	+18	+22	+14.1%	243
Care, other	227	262	267	263	260	+5	-7	-3	-3	+32	-1.0%	285
Patient & Client Care	796	796	846	838	833	+50	-13	-5	+37	+37	+4.7%	1,007



Section 38 Voluntary Agencies

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	3,910	3,916	+150	-37	+6	+112	+553	+3.0%	4,568
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.0%	8
Registrars	8	10	11	12	11	+1	+0	-1	+1	+3	+11.5%	14
SHO/ Interns	12	13	17	15	14	+4	-2	-1	+1	+3	+9.9%	19
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.2%	1
Medical & Dental	29	31	35	35	33	+4	-2	-2	+2	+5	+7.0%	42
Nurse/ Midwife Manager	165	199	197	187	186	-1	-12	-1	-13	+21	-6.5%	201
Nurse/ Midwife Specialist & AN/MP	33	42	46	46	44	+4	-2	-2	+2	+11	+4.2%	53
Staff Nurse/ Staff Midwife	473	523	523	520	514	+1	-9	-6	-9	+41	-1.7%	595
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.2%	5
Nursing & Midwifery	673	770	771	762	753	+0	-17	-9	-17	+80	-2.2%	866
Dietitians	9	5	9	10	10	+4	+1	+0	+5	+1	1.08	12
Occupational Therapists	45	47	53	56	58	+6	+5	+2	+11	+13	0.22	63
Physiotherapists	44	56	53	48	48	-3	-5	-0	-8	+4	-0.14	55
Speech & Language Therapists	27	34	28	29	31	-6	+3	+2	-3	+5	-0.08	34
Therapy Professions	125	142	143	143	147	+1	+4	+4	+5	+22	+3.5%	164
Health Science/ Diagnostics	3	4	3	3	3	-1	+0	+0	-0	+0	-11.0%	4
Social Care	360	467	486	481	481	+20	-5	+0	+15	+121	+3.1%	528
Pharmacy	15	14	17	18	17	+2	+0	-1	+3	+2	+18.6%	22
Psychologists	19	21	24	24	24	+2	+1	-0	+3	+5	+15.8%	28
Social Workers	37	46	44	43	42	-3	-2	-1	-4	+5	-9.2%	48
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
Health & Social Care Professionals	561	696	718	714	716	+23	-2	+2	+20	+155	+2.9%	795
Management (VIII & above)	33	42	41	40	40	-0	-2	+0	-2	+7	-4.8%	40
Administrative/ Supervisory (V to VII)	86	112	126	129	129	+14	+3	-1	+17	+42	+15.0%	136
Clerical (III & IV)	109	139	147	141	143	+8	-5	+1	+4	+33	+2.7%	165
Management & Administrative	229	292	314	310	311	+22	-4	+0	+18	+82	+6.3%	341
Support	240	228	222	224	217	-6	-5	-7	-11	-23	-4.9%	292
Maintenance/ Technical	35	41	48	42	40	+7	-8	-2	-1	+5	-1.2%	45
General Support	275	269	269	266	257	+1	-12	-9	-12	-18	-4.3%	337
Health Care Assistants	1,213	1,349	1,443	1,428	1,440	+94	-2	+13	+91	+227	+6.8%	1,714
Care, other	383	396	403	395	405	+6	+2	+10	+9	+22	+2.2%	473
Patient & Client Care	1,596	1,745	1,845	1,822	1,845	+100	+0	+23	+100	+249	+5.7%	2,187

CHO 7 by S38 Agency: APR 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Cheeverstown House	396	427	441	440	439	13.42	-1.43	-0.24	+12.0	+43.2	+2.8%	514
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	34	33	+2	-2	-1	+0	+7	+0.2%	38
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	101	102	-6	+1	+1	-4	-5	-4.0%	116
Nursing & Midwifery	135	141	137	137	136	-4	-0	-0	-4	+2	-2.9%	156
Therapy Professions	14	9	8	8	8	-1	+0	+0	-1	-5	-11.3%	9
Social Care	35	37	44	45	44	+7	+1	-0	+7	+10	+20.3%	54
Pharmacy	1	1	1	1	1	+0	-0	-1	+0	+0	+10.0%	2
Psychologists	4	5	4	4	4	-2	+0	+0	-2	-1	-30.0%	4
Social Workers	6	5	3	4	4	-2	+1	-0	-1	-2	-23.6%	4
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	62	61	+1	+2	-1	+2	+1	+3.9%	73
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	21	20	+4	-1	-0	+3	+5	+14.3%	21
Clerical (III & IV)	11	11	17	16	16	+5	-1	+0	+4	+5	+38.9%	17
Management & Administrative	28	33	42	40	40	+9	-2	-0	+7	+12	+21.0%	42
Support	27	27	23	22	11	-3	-13	-11	-16	-16	-60.0%	17
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	24	13	-4	-13	-11	-17	-17	-55.4%	21
Health Care Assistants	130	153	167	167	168	+15	+0	+1	+15	+38	+9.9%	199
Care, other	12	13	10	10	21	-3	+12	+12	+9	+9	+66.0%	23
Patient & Client Care	142	165	177	176	189	+11	+12	+13	+24	+47	+14.2%	222

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Kare, Newbridge Co Kildare	360	448	490	476	476	41.84	-14.15	0.14	+27.7	+116.3	+6.2%	595
Nurse/ Midwife Manager	12	9	10	9	9	+1	-1	+0	-0	-3	-0.5%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	23	22	+3	-2	-1	+1	-1	+5.1%	31
Nursing & Midwifery	34	30	34	33	32	+4	-2	-1	+2	-3	+5.9%	42
Therapy Professions	15	18	16	16	16	-2	-0	+0	-2	+2	-9.0%	18
Social Care	61	100	103	103	104	+3	+1	+2	+5	+43	+4.7%	117
Psychologists	4	6	8	8	8	+2	-0	-0	+2	+4	+33.8%	9
Social Workers	4	6	5	5	5	-0	-0	+0	-0	+2	-7.1%	7
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	132	134	+4	+0	+2	+5	+50	+3.6%	151
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	+2	-0	+0	+2	+2	+15.2%	15
Clerical (III & IV)	12	21	19	19	20	-2	+1	+1	-1	+9	-2.9%	24
Management & Administrative	30	39	40	40	41	+1	+1	+1	+1	+11	+3.4%	45
Support	2	1	1	1	1	-0	+0	+0	-0	-0	-0.7%	6
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+71.7%	7
Health Care Assistants	101	116	153	144	142	+37	-10	-1	+26	+42	+22.6%	208
Care, other	109	132	127	125	125	-5	-2	-1	-7	+15	-5.6%	142
Patient & Client Care	210	248	280	269	267	+32	-13	-2	+19	+57	+7.6%	350

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	514	510	-12.47	-3.08	-3.69	-15.6	+28.2	-3.0%	592
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.0%	8
Registrars	5	6	7	8	7	+1	+0	-1	+1	+2	+19.3%	8
SHO/ Interns	5	6	6	6	5	-0	-1	-1	-1	-0	-21.3%	5
Medical/ Dental, other	1	2	1	1	1	-1	+0	+0	-1	-1	-63.2%	1
Medical & Dental	17	20	20	21	20	+0	-1	-2	-0	+3	-2.3%	22
Nurse/ Midwife Manager	44	47	42	43	43	-6	+2	-0	-4	-1	-8.5%	47
Nurse/ Midwife Specialist & AN/MP	29	36	39	38	36	+3	-3	-2	+0	+7	+0.1%	44
Staff Nurse/ Staff Midwife	99	106	112	111	112	+6	-0	+1	+6	+13	+5.5%	128
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.0%	3
Nursing & Midwifery	174	191	194	194	193	+3	-1	-1	+2	+19	+1.0%	222
Therapy Professions	37	35	29	33	32	-6	+3	-0	-3	-5	-8.1%	38
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	10	10	+2	-0	-0	+2	+0	+25.8%	12
Psychologists	1	1	2	3	3	+1	+1	+0	+2	+2	+150.0%	3
Social Workers	11	12	12	12	11	+1	-2	-1	-1	-0	-9.7%	12
Health & Social Care Professionals	59	56	54	57	56	-2	+2	-2	-1	-3	-0.9%	66
Management (VIII & above)	4	4	4	4	4	+0	-0	-0	-0	-0	-0.2%	4
Administrative/ Supervisory (V to VII)	21	20	22	23	23	+2	+1	+0	+3	+3	+17.4%	25
Clerical (III & IV)	25	32	30	28	28	-2	-2	+0	-4	+3	-13.4%	33
Management & Administrative	50	56	56	55	55	+0	-1	+0	-1	+5	-1.5%	62
Support	73	72	65	64	65	-7	-0	+1	-7	-8	-9.4%	74
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	71	72	-8	-0	+1	-8	-8	-10.1%	82
Health Care Assistants	102	121	116	114	114	-5	-2	-1	-8	+12	-6.2%	137
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	102	122	117	115	115	-5	-2	-1	-8	+12	-6.2%	138

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Peamount Hospital (Newcastle)	486	549	591	575	580	41.36	-10.53	4.84	+30.8	+94.0	+5.6%	672
Registrars	2	3	3	3	3	-0	+0	+0	+0	+1	+0.0%	5
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+38.0%	14
Medical & Dental	9	10	14	12	13	+4	-1	+0	+3	+4	+26.5%	19
Nurse/ Midwife Manager	27	45	47	43	44	+2	-3	+1	-1	+18	-1.8%	48
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	3
Staff Nurse/ Staff Midwife	82	101	106	104	99	+5	-7	-5	-2	+17	-2.0%	111
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	150	147	+7	-9	-3	-2	+37	-1.2%	163
Therapy Professions	29	46	49	44	45	+2	-3	+1	-1	+16	-2.2%	51
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	-0	+0	-9.9%	3
Social Care	2	2	3	4	4	+1	+1	+0	+2	+2	+73.2%	4
Pharmacy	4	6	6	6	6	+0	+0	-0	+1	+2	+9.3%	8
Psychologists		1	1	1	1	+1	-0	+0	+0	+1	+86.0%	2
Social Workers	5	7	7	7	6	-0	-1	-1	-1	+1	-13.8%	7
Health & Social Care Professionals	43	65	68	65	66	+3	-2	+0	+0	+22	+0.4%	75
Management (VIII & above)	4	5	5	5	5	+0	+0	+0	+0	+1	+0.6%	5
Administrative/ Supervisory (V to VII)	14	19	19	23	22	-0	+3	-0	+3	+8	+17.4%	24
Clerical (III & IV)	20	25	29	26	27	+4	-2	+0	+1	+7	+5.9%	34
Management & Administrative	38	49	52	54	54	+3	+1	-0	+5	+16	+9.8%	63
Support	47	40	37	41	42	-3	+5	+1	+2	-5	+4.3%	55

Maintenance/ Technical	8	8	16	10	10	+8	-6	+0	+2	+3	+25.0%	10
General Support	54	48	53	51	52	+5	-1	+1	+4	-3	+7.8%	65
Health Care Assistants	228	228	246	242	248	+18	+2	+7	+20	+20	+8.9%	286
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	243	249	+19	+3	+7	+21	+18	+9.3%	287

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,122	1,131	48.98	25.04	9.27	+74.0	+279.8	+7.0%	1,306
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	37	37	+2	-6	+0	-5	+1	-10.8%	38
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	86	84	-3	-2	-2	-4	+11	-4.9%	95
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.0%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	130	128	-3	-3	-2	-6	+19	-4.3%	147
Therapy Professions	16	22	30	32	36	+8	+5	+4	+13	+20	+58.9%	38
Social Care	10	43	44	50	50	+2	+6	-1	+7	+40	+16.3%	51
Psychologists	4	7	6	7	7	-1	+1	+0	+0	+3	+0.0%	7
Social Workers	6	9	9	9	10	-1	+1	+1	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	99	103	+8	+13	+5	+21	+68	+26.0%	108
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	+6	+0	+0	+6	+23	+18.0%	39
Clerical (III & IV)	23	30	32	32	32	+2	-0	-0	+2	+9	+5.1%	35
Management & Administrative	48	79	86	85	85	+7	-1	-0	+6	+37	+7.7%	90
Support	57	59	65	65	67	+6	+2	+2	+7	+10	+12.3%	101
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	72	73	+5	+2	+2	+7	+12	+10.6%	108
Health Care Assistants	481	584	616	627	633	+32	+16	+5	+48	+152	+8.2%	726
Care, other	116	112	112	109	109	-0	-2	+0	-3	-7	-2.4%	127
Patient & Client Care	597	697	728	736	742	+31	+14	+5	+45	+145	+6.5%	853

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. John of God Liffey Services	787	795	812	783	778	16.75	-33.25	-4.78	-16.5	-8.8	-2.1%	889
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	20	19	-2	-2	-1	-4	-1	-16.5%	20
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	96	96	-6	+0	-0	-5	+6	-5.2%	114
Nursing & Midwifery	111	125	118	118	116	-7	-2	-1	-9	+5	-7.1%	136
Therapy Professions	15	11	10	10	9	-1	-1	-1	-2	-5	-15.0%	10
Social Care	253	285	292	279	279	+7	-14	-1	-6	+26	-2.2%	302
Psychologists	6	2	4	3	3	+2	-1	-0	+1	-4	+54.3%	3
Social Workers	6	7	7	7	6	-0	-1	-1	-1	-0	-8.5%	7
Health & Social Care Professionals	280	305	313	299	297	+8	-16	-2	-8	+17	-2.5%	322
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5
Administrative/ Supervisory (V to VII)	11	11	11	11	11	+0	-0	+0	-0	+0	-0.3%	12

Clerical (III & IV)	18	19	21	20	20	+2	-1	-0	+1	+2	+5.7%	22
Management & Administrative	35	37	38	37	37	+2	-2	-0	+0	+2	+0.3%	39
Support	35	29	30	31	31	+1	+1	+0	+3	-3	+9.0%	39
Maintenance/ Technical	12	14	14	14	13	+0	-1	-2	-1	+0	-8.7%	15
General Support	47	43	44	46	44	+1	-0	-2	+1	-3	+3.2%	54
Health Care Assistants	172	147	144	134	136	-2	-8	+2	-11	-36	-7.3%	158
Care, other	142	138	153	149	148	+15	-5	-1	+9	+6	+6.6%	179
Patient & Client Care	314	285	297	283	283	+12	-14	+0	-1	-30	-0.5%	337

CHO 7 Employment Report: APR 2024

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		49	48	48	47	-2	0	-1	-2	+47	0	52
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+8	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-1	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+17	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	+0	+0	-2	+8	0	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	0	4
Management & Administrative		16	13	13	13	-3	0	+0	-3	+13	0	14
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-1	3
Care, other		27	30	30	30	+3	-1	-1	+2	+30	+0	33
Patient & Client Care		33	33	33	32	0	-1	-1	-1	+32	0	36

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	835	879	912	921	926	+34	+14	+6	+48	+91	+0	1,011
Consultants	48	52	57	61	62	+4	+5	+0	+10	+14	+0	64
Registrars	46	55	44	41	40	-11	-4	-1	-15	-7	0	42
SHO/ Interns	21	26	28	23	26	+3	-2	+3	+1	+5	+0	27
Medical & Dental	115	133	129	125	128	-4	-1	+2	-5	+13	0	133
Nurse/ Midwife Manager	117	109	101	100	100	-8	-1	+0	-9	-17	0	105
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	68	+16	-4	-1	+12	+28	+0	72
Staff Nurse/ Staff Midwife	194	205	199	208	215	-5	+15	+6	+10	+20	+0	234
Nursing/ Midwifery awaiting registration	10	1	7			+6	-7		-1	-10	-1	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	0	+14	+0	+14	+13	+139	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+12	28
Nursing/ Midwifery other	8	6	5	6	6	-1	+2	+0	+1	-1	+0	8
Nursing & Midwifery	370	377	383	397	402	+6	+19	+5	+26	+33	+0	447
Dietitians	3	3	3	3	3	0	0	+0	-1	0	0	4
Occupational Therapists	38	36	41	38	38	+5	-2	+0	+2	+0	+0	43
Speech & Language Therapists	7	11	13	16	16	+1	+3	0	+5	+9	+0	17
Therapy Professions	48	51	57	57	57	+6	+1	+0	+6	+9	+0	64
Social Care	8	7	7	6	6	+0	-1	+0	-1	-2	0	7
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+3	1
Psychologists	31	35	37	39	38	+2	+1	-1	+3	+7	+0	42
Social Workers	34	38	44	45	45	+6	+1	0	+7	+11	+0	48
H&SC, Other	18	19	19	18	19	0	+0	+1	0	+1	0	21
Health & Social Care Professionals	140	150	165	166	166	+15	+1	+0	+16	+26	+0	183
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+0	5
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+3	0	0	+3	+10	+0	26
Clerical (III & IV)	47	55	64	62	61	+9	-3	-1	+6	+14	+0	66
Management & Administrative	65	83	94	92	91	+11	-3	-1	+9	+26	+0	97
Support	18	16	13	13	13	-4	+1	+0	-3	-4	0	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	0	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	0	16
Health Care Assistants	33	31	36	36	36	+6	0	+0	+5	+2	+0	37
Care, other	92	88	92	90	89	+4	-3	-1	+1	-4	+0	98
Patient & Client Care	125	118	128	126	124	+9	-3	-1	+6	-1	+0	135



Primary Care APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	1,702	1,765	1,803	1,816	1,808	+38	+5	-8	+43	+106	+0	2,080
Consultants	11	11	13	13	12	+2	-1	-1	+1	+1	+0	14
Registrars	46	45	57	53	51	+12	-5	-1	+7	+6	+0	54
SHO/ Interns	6	12	15	14	13	+3	-1	0	+1	+7	+0	14
Medical/ Dental, other	75	61	65	65	64	+4	-1	-1	+3	-12	+0	95
Medical & Dental	139	129	149	144	141	+21	-9	-3	+12	+2	+0	177
Nurse/ Midwife Manager	80	100	95	98	98	-6	+3	-1	-3	+17	0	106
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	71	+3	+3	0	+6	+25	+0	81
Staff Nurse/ Staff Midwife	205	198	205	205	205	+7	+0	0	+7	0	+0	248
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	0	187
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	+1	+0	-14	-10	-1	11
Nursing/ Midwifery Student	21	25	10	11	11	-15	+1	+0	-14	-10	-1	11
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+0	4
Nursing & Midwifery	530	554	537	542	539	-16	+2	-3	-14	+9	0	637
Dietitians	14	28	29	32	32	+1	+3	0	+4	+18	+0	39
Occupational Therapists	99	87	75	78	77	-11	+1	-2	-10	-22	0	89
Orthoptists		3	3	3	3	0	0	+0	0	+3	0	3
Physiotherapists	75	84	87	85	87	+4	0	+2	+3	+12	+0	98
Podiatrists & Chiropodists	1	6	8	9	8	+2	+0	-1	+2	+7	+0	9
Speech & Language Therapists	77	60	52	54	54	-9	+2	+0	-6	-23	0	59
Therapy Professions	267	267	254	261	260	-13	+6	-1	-7	-6	0	297
Health Science/ Diagnostics	0	8	6	6	6	-1	-1	0	-2	+5	0	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+0	5
Pharmacy	32	31	34	35	35	+4	+1	+0	+4	+3	+0	39
Psychologists	22	26	37	38	38	+11	+2	+0	+12	+17	+0	42
Social Workers	26	30	34	36	34	+4	0	-2	+4	+8	+0	37
H&S&C, Other	24	24	28	31	31	+4	+2	0	+7	+7	+0	37
Health & Social Care Professionals	373	390	397	411	409	+8	+11	-3	+19	+35	+0	464
Management (VIII & above)	33	23	27	27	27	+4	+0	+0	+4	-6	+0	28
Administrative/ Supervisory (V to VII)	76	84	94	97	99	+10	+5	+2	+15	+23	+0	102
Clerical (III & IV)	178	180	201	200	199	+21	-2	-1	+19	+22	+0	222
Management & Administrative	287	287	322	324	325	+35	+3	+2	+38	+38	+0	352
Support	116	106	97	95	96	-9	-2	+0	-10	-20	0	110
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	0	10
General Support	125	116	106	103	104	-10	-2	+0	-12	-21	0	120
Health Care Assistants	121	155	157	158	158	+2	+1	0	+3	+37	+0	186
Home Help			4	5	5	+4	+1	0	+5	+5	-1	5
Care, other	128	136	130	128	127	-6	-3	-1	-8	0	0	139
Patient & Client Care	249	291	291	291	290	+0	-1	-1	0	+42	0	330

Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	2,982	3,410	3,561	3,514	3,523	+151	-38	+9	+113	+541	+0	4,163
Consultants	1									-1	-1	
Registrars	3	4	4	4	4	0	+0	+0	+0	+1	+0	6
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+0	14
Medical/ Dental, other	1									-1	-1	
Medical & Dental	12	11	15	13	14	+4	-1	+0	+3	+2	+0	20
Nurse/ Midwife Manager	122	153	158	145	144	+4	-13	-1	-9	+22	0	156
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+0	9
Staff Nurse/ Staff Midwife	374	416	411	409	402	-6	-9	-8	-15	+28	0	467
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+5	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-1	2
Nursing & Midwifery	502	581	578	570	562	-2	-16	-8	-19	+60	0	646
Dietitians	7	3	9	9	10	+6	+1	+0	+7	+3	+2	12



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	2,982	3,410	3,561	3,514	3,523	+151	-38	+9	+113	+541	+0	4,163
Occupational Therapists	42	56	54	54	55	-2	+1	+1	-1	+13	0	60
Physiotherapists	30	43	43	42	42	+0	-1	+0	-1	+12	0	46
Speech & Language Therapists	42	53	46	44	47	-7	+1	+3	-6	+5	0	52
Therapy Professions	122	155	151	149	153	-3	+2	+5	-1	+32	0	170
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	0	+0	0	3
Social Care	360	467	486	481	481	+20	-5	+0	+15	+121	+0	528
Pharmacy	5	6	6	7	7	+0	+0	-1	+1	+2	+0	10
Psychologists	28	36	36	36	36	0	+1	+0	+0	+9	+0	41
Social Workers	33	42	36	36	36	-5	0	0	-6	+3	0	41
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	0	1
Health & Social Care Professionals	553	710	721	714	718	+11	-3	+4	+8	+165	+0	794
Management (VIII & above)	32	47	44	42	40	-2	-5	-2	-7	+8	0	41
Administrative/ Supervisory (V to VII)	79	109	128	129	129	+19	+1	+0	+20	+50	+0	136
Clerical (III & IV)	92	120	129	126	127	+10	-2	+1	+7	+35	+0	145
Management & Administrative	203	276	302	296	296	+26	-6	0	+20	+93	+0	322
Support	167	156	157	161	152	+0	-5	-9	-4	-15	0	218
Maintenance/ Technical	28	32	40	34	33	+8	-8	-2	+1	+4	+0	37
General Support	195	188	197	195	185	+9	-12	-10	-4	-10	0	255
Health Care Assistants	1,112	1,228	1,327	1,314	1,327	+99	+0	+14	+99	+215	+0	1,579
Home Help	19	14	11	10	10	-3	-1	0	-3	-9	0	67
Care, other	386	402	410	401	411	+8	+1	+10	+9	+25	+0	480
Patient & Client Care	1,518	1,644	1,748	1,726	1,749	+104	+1	+23	+105	+231	+0	2,126

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	996	999	1,025	1,015	1,009	+26	-15	-6	+11	+13	+0	1,137
SHO/ Interns	2	2	2	2	2	+0	0	0	+0	0	+0	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	0	2
Medical & Dental	6	4	3	3	3	-1	0	0	-1	-3	0	4
Nurse/ Midwife Manager	77	88	101	100	100	+13	-1	-1	+11	+23	+0	102
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+0	7
Staff Nurse/ Staff Midwife	219	239	216	218	218	-22	+1	0	-21	-1	0	237
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	299	334	325	326	325	-9	+0	-1	-8	+26	0	347
Dietitians	1	2	1	1	1	-1	+0	+0	-1	0	0	2
Occupational Therapists	4	5	6	5	5	+1	-1	+0	0	+1	0	6
Physiotherapists	9	10	9	10	10	-1	+1	0	+0	+2	+0	11
Podiatrists & Chiropodists			1	1	1	+1	+0	+0	+1	+1	-1	1
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+0	1
Therapy Professions	14	18	18	17	17	+1	-1	+0	0	+4	0	21
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+0	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+0	5
H&SC, Other	1	1	2	1	1	+1	0	+0	+1	+0	+1	2
Health & Social Care Professionals	28	27	28	26	27	+1	-1	+1	+0	-1	+0	31
Management (VIII & above)	5	12	5	5	4	-7	-1	-1	-8	-1	-1	4
Administrative/ Supervisory (V to VII)	12	20	18	18	18	-1	-1	+0	-2	+6	0	18
Clerical (III & IV)	34	42	46	48	48	+4	+2	+0	+6	+14	+0	52
Management & Administrative	51	74	69	71	70	-4	+1	-1	-4	+19	0	74
Support	110	104	106	102	99	+2	-6	-2	-4	-11	0	112
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
General Support	112	106	108	104	101	+2	-6	-2	-4	-11	0	114
Health Care Assistants	388	332	350	343	341	+18	-10	-2	+9	-47	+0	388
Home Help	108	117	133	135	134	+17	+0	-1	+17	+26	+0	171
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+0	8
Patient & Client Care	500	455	492	485	482	+37	-9	-3	+27	-18	+0	567



CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		113	118	114	113	+5	-5	-1	+0	+113	+0	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+0	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-1	2
Staff Nurse/ Staff Midwife		2				-2			-2		-1	
Nursing/ Midwifery other											-1	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+0	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		7	8	6	6	+1	-2	0	-2	+6	0	6
Health & Social Care Professionals		8	9	7	7	+1	-2	0	-2	+7	0	7
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	0	15
Administrative/ Supervisory (V to VII)		42	49	47	47	+7	-2	-1	+5	+47	+0	49
Clerical (III & IV)		37	38	39	39	+1	+0	+0	+2	+39	+0	41
Management & Administrative		100	103	101	100	+3	-3	-1	+0	+100	+0	105



Employment Report by Care Group (HSE Only) APR 2024

CHO 7 APR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		49	48	48	47	-2	0	-1	-2	+47	-4.1%	52
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	+0	+0	-2	+8	-19.3%	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	13	13	-3	0	+0	-3	+13	-17.4%	14
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	30	+3	-1	-1	+2	+30	+8.7%	33
Patient & Client Care		33	33	33	32	0	-1	-1	-1	+32	-3.4%	36



Menth

Mental Health

Mental Health HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	835	879	912	921	926	+34	+14	+6	+48	+91	+5.4%	1,011
Consultants	48	52	57	61	62	+4	+5	+0	+10	+14	+18.2%	64
Registrars	46	55	44	41	40	-11	-4	-1	-15	-7	-27.9%	42
SHO/ Interns	21	26	28	23	26	+3	-2	+3	+1	+5	+2.8%	27
Medical & Dental	115	133	129	125	128	-4	-1	+2	-5	+13	-3.9%	133
Nurse/ Midwife Manager	117	109	101	100	100	-8	-1	+0	-9	-17	-8.6%	105
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	68	+16	-4	-1	+12	+28	+20.9%	72
Staff Nurse/ Staff Midwife	194	205	199	208	215	-5	+15	+6	+10	+20	+4.8%	234
Nursing/ Midwifery awaiting registration	10	1	7			-10	-7	-7	-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	+13	+14	+14	+14	+13		28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	6	6	-1	+2	+0	+1	-1	+8.8%	8
Nursing & Midwifery	370	377	383	397	402	+6	+19	+5	+26	+33	+6.8%	447
Dietitians	3	3	3	3	3	0	0	0	-1	0	-12.0%	4
Occupational Therapists	38	36	41	38	38	+0	-2	-2	+2	+0	-5.4%	43
Speech & Language Therapists	7	11	13	16	16	+9	+3	+3	+5	+9	+26.4%	17
Therapy Professions	48	51	57	57	57	+6	+1	+0	+6	+9	+12.6%	64
Social Care	8	7	7	6	6	+0	-1	+0	-1	-2	-8.6%	7
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+300.0%	1
Psychologists	31	35	37	39	38	+2	+1	-1	+3	+7	+9.5%	42
Social Workers	34	38	44	45	45	+6	+1	0	+7	+11	+17.3%	48
H&SC, Other	18	19	19	18	19	0	+0	+1	0	+1	-0.1%	21
Health & Social Care Professionals	140	150	165	166	166	+15	+1	+0	+16	+26	+10.9%	183
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+2.3%	5
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+3	0	0	+3	+10	+12.6%	26
Clerical (III & IV)	47	55	64	62	61	+9	-3	-1	+6	+14	+10.1%	66
Management & Administrative	65	83	94	92	91	+11	-3	-1	+9	+26	+10.3%	97
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-16.5%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-19.9%	16
Health Care Assistants	33	31	36	36	36	+6	0	+0	+5	+2	+17.5%	37
Care, other	92	88	92	90	89	+4	-3	-1	+1	-4	+0.8%	98
Patient & Client Care	125	118	128	126	124	+9	-3	-1	+6	-1	+5.1%	135



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,220	1,240	1,290	1,302	1,298	+50	+8	-4	+58	+78	+4.7%	1,488
Consultants	6	5	6	6	5	+1	-1	-1	+1	-1	+13.3%	6
Registrars	41	39	50	45	44	+11	-5	-1	+6	+4	+14.7%	46
SHO/ Interns	1	6	9	8	8	+3	0	+1	+3	+7	+45.7%	9
Medical/ Dental, other	74	59	65	64	63	+5	-1	-1	+4	-11	+6.5%	94
Medical & Dental	122	108	129	123	121	+21	-8	-2	+13	0	+11.8%	155
Nurse/ Midwife Manager	36	53	53	55	54	+0	+1	-1	+1	+18	+2.7%	59
Nurse/ Midwife Specialist & AN/MP	17	29	29	33	35	+0	+6	+2	+6	+17	+20.7%	37
Staff Nurse/ Staff Midwife	106	92	92	95	93	+1	+1	-1	+1	-13	+1.3%	120
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	-7.3%	187
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-10	+1	+1	-14	-10	+10.0%	11
Nursing/ Midwifery Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.6%	11
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	356	362	343	348	346	-19	+3	-2	-16	-10	-4.5%	415
Dietitians	13	26	29	31	31	+18	+2	+2	+5	+18	+7.8%	38
Occupational Therapists	84	74	63	64	62	-22	-1	-1	-12	-22	-2.0%	72
Orthoptists		3	3	3	3	+3	0	0	0	+3	-2.9%	3
Physiotherapists	57	65	72	70	72	+14	0	0	+7	+14	-0.5%	80
Podiatrists & Chiropodists	1	6	8	9	8	+7	+0	+0	+2	+7	+3.1%	9
Speech & Language Therapists	75	57	50	52	52	-23	+2	+2	-5	-23	+4.8%	57
Therapy Professions	229	232	225	228	228	-7	+3	-1	-4	-2	-1.8%	259
Health Science/ Diagnostics		8	6	6	5	-1	-1	0	-2	+5	-27.7%	6
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	22	23	24	24	25	+1	+1	+0	+2	+3	+9.5%	27
Psychologists	21	25	35	35	36	+10	+1	+0	+11	+15	+44.1%	39
Social Workers	15	18	21	24	23	+3	+2	-1	+5	+8	+25.5%	25
H&SC, Other	24	24	28	31	31	+4	+2	0	+7	+7	+28.0%	37
Health & Social Care Professionals	315	333	344	354	353	+10	+9	-1	+20	+38	+5.9%	398
Management (VIII & above)	29	19	23	23	23	+4	+0	+0	+4	-6	+20.1%	24
Administrative/ Supervisory (V to VII)	56	64	72	74	76	+8	+4	+2	+12	+20	+18.3%	77
Clerical (III & IV)	153	148	172	172	172	+23	+0	-1	+23	+19	+15.8%	189
Management & Administrative	237	231	266	269	270	+35	+4	+2	+39	+33	+16.8%	290
Support	43	34	32	32	31	-2	-2	-1	-3	-12	-10.0%	36
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	33	32	-2	-2	-1	-4	-13	-11.0%	38
Health Care Assistants	19	34	41	44	45	+7	+3	+0	+11	+25	+31.9%	49
Home Help			4	5	5	+4	+1	0	+5	+5	-100.0%	5
Care, other	127	135	129	127	126	-6	-3	-1	-8	-1	-6.3%	138
Patient & Client Care	146	169	174	176	176	+6	+2	-1	+7	+30	+4.3%	192



Disabilities

Disabilities HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	101	132	121	117	117	-12	-3	0	-15	+17	-11.4%	187
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
Dietitians			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Occupational Therapists	12	21	13	12	12	0	-1	-1	-9	0	-5.2%	14
Physiotherapists	4	5	5	8	9	+5	+4	+4	+4	+5	+91.1%	9
Speech & Language Therapists	17	22	20	17	17	0	-3	-3	-5	0	-12.8%	20
Therapy Professions	34	47	37	38	38	-10	+1	+0	-9	+5	-18.8%	44
Psychologists	9	16	14	14	14	-2	+1	+0	-1	+5	-8.7%	16
Social Workers	7	7	5	5	5	-2	-1	+0	-3	-2	-36.8%	5
Health & Social Care Professionals	50	70	56	57	57	-14	+1	+1	-13	+7	-18.4%	65
Management (VIII & above)	3	9	7	6	4	-2	-3	-2	-5	+1	-55.2%	5
Administrative/ Supervisory (V to VII)	13	17	24	22	24	+7	-1	+1	+6	+10	+36.2%	25
Clerical (III & IV)	8	13	12	12	12	-1	+0	+0	-1	+4	-5.5%	13
Management & Administrative	24	39	43	40	40	+4	-3	-1	+1	+16	+1.7%	43
Health Care Assistants	1	0	0	0	1	+0	+0	+0	+0	0	+19.1%	2
Home Help	19	14	11	10	10	-3	-1	0	-3	-9	-24.9%	67
Care, other	4	7	8	8	7	+1	-1	0	+1	+4	+8.7%	8
Patient & Client Care	24	21	19	18	18	-2	-1	0	-3	-6	-13.1%	77



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Older People HSE Only APR 2024												
Overall	996	999	1,025	1,015	1,009	+26	-15	-6	+11	+13	+1.1%	1,137
SHO/ Interns	2	2	2	2	2	+0	0	0	+0	0	+0.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	0	0	-1	-3	-16.2%	4
Nurse/ Midwife Manager	77	88	101	100	100	+13	-1	-1	+11	+23	+13.0%	102
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+18.2%	7
Staff Nurse/ Staff Midwife	219	239	216	218	218	-22	+1	0	-21	-1	-8.8%	237
Nursing/ Midwifery awaiting registration		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	326	325	-9	+0	-1	-8	+26	-2.5%	347
Dietitians	1	2	1	1	1	0	+0	+0	-1	0	+47.2%	2
Occupational Therapists	4	5	6	5	5	+1	-1	-1	0	+1	-18.9%	6
Physiotherapists	9	10	9	10	10	+2	+1	+1	+0	+2	+13.0%	11
Podiatrists & Chiropodists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Speech & Language Therapists		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	17	17	+1	-1	+0	0	+4	-1.9%	21
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	1	1	+1	0	+0	+1	+0	+50.5%	2
Health & Social Care Professionals	28	27	28	26	27	+1	-1	+1	+0	-1	+1.0%	31
Management (VIII & above)	5	12	5	5	4	-7	-1	-1	-8	-1	-66.2%	4
Administrative/ Supervisory (V to VII)	12	20	18	18	18	-1	-1	+0	-2	+6	-10.6%	18
Clerical (III & IV)	34	42	46	48	48	+4	+2	+0	+6	+14	+14.3%	52
Management & Administrative	51	74	69	71	70	-4	+1	-1	-4	+19	-5.2%	74
Support	110	104	106	102	99	+2	-6	-2	-4	-11	-4.3%	112
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
General Support	112	106	108	104	101	+2	-6	-2	-4	-11	-4.2%	114
Health Care Assistants	388	332	350	343	341	+18	-10	-2	+9	-47	+2.6%	388
Home Help	108	117	133	135	134	+17	+0	-1	+17	+26	+14.4%	171
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	485	482	+37	-9	-3	+27	-18	+6.0%	567



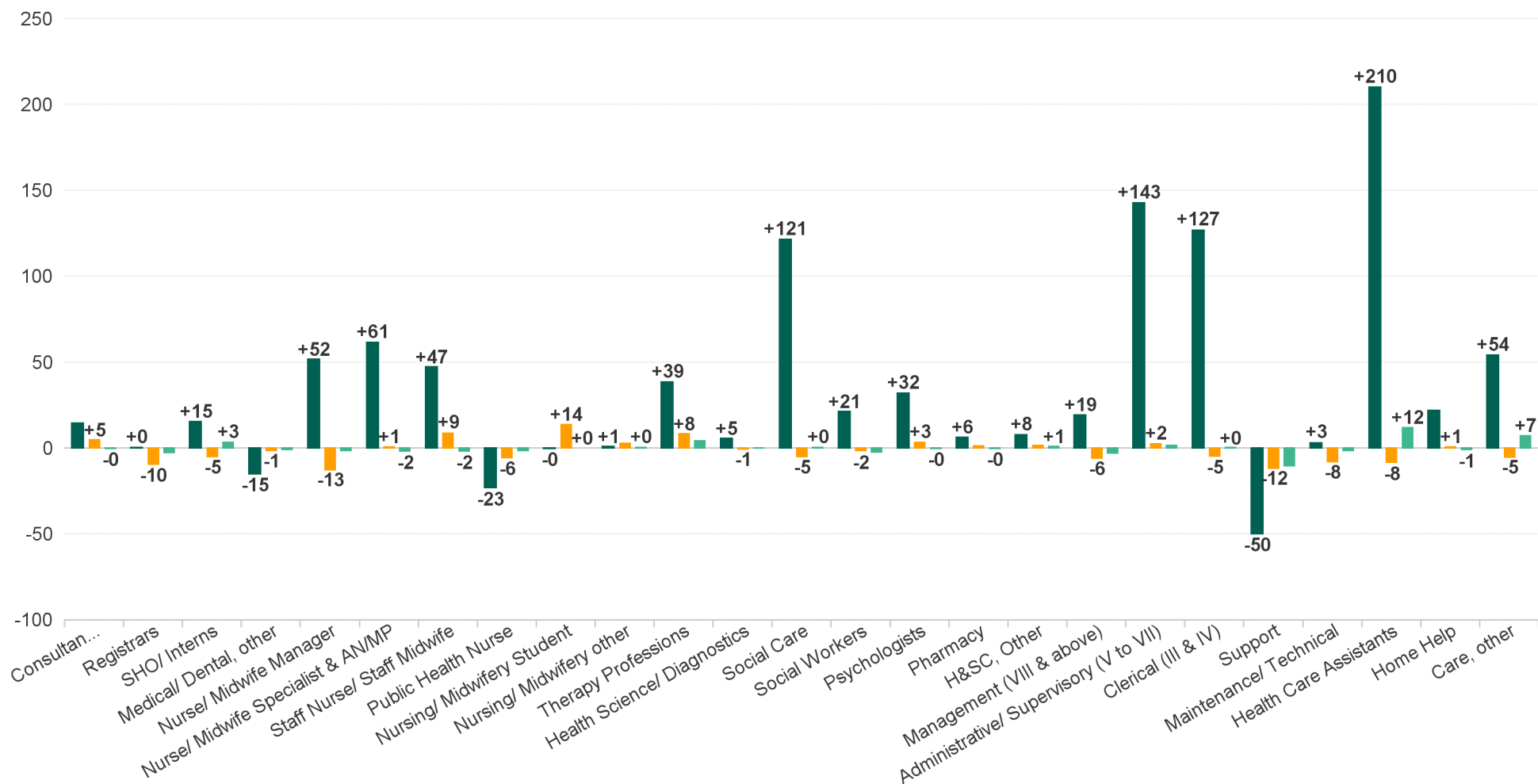
CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		113	118	114	113	+5	-5	-1	+0	+113	+0.0%	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	+0	+1	+7	+27.2%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	6	6	+1	-2	0	-2	+6	-20.6%	6
Health & Social Care Professionals		8	9	7	7	+1	-2	0	-2	+7	-18.1%	7
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	-30.2%	15
Administrative/ Supervisory (V to VII)		42	49	47	47	+7	-2	-1	+5	+47	+11.4%	49
Clerical (III & IV)		37	38	39	39	+1	+0	+0	+2	+39	+4.2%	41
Management & Administrative		100	103	101	100	+3	-3	-1	+0	+100	+0.0%	105



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	44.98%	55.02%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
Medical & Dental	13,886	14,983	1:0.9	48.88%	51.12%	1:0.9	1:0.9	35.49%	17.91%	17.58%	90.47%	9.53%	93.08%	87.97%
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
Nursing & Midwifery	47,919	53,851	1:0.9	10.01%	89.99%	1:1	1:0.9	90.76%	9.04%	81.72%	76.57%	23.43%	93.14%	74.73%
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18	21	1:0.9	14.29%	85.71%	1:0.8	1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8	10	1:0.8	20.00%	80.00%	1:1	1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570	616	1:0.9	21.75%	78.25%	1:1	1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170	2,383	1:0.9	20.94%	79.06%	1:1	1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50	56	1:0.9	23.21%	76.79%	1:1	1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295	1:0.9	7.54%	92.46%	1:1	1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%	1:0.9	1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%	1:0.9	1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%	1:1	1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%	1:0.9	1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%	1:1	1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%	1:1	1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475	1:0.9	1.63%	98.37%	1:1	1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20	44	1:0.5	15.91%	84.09%	1:0.4	1:0.5	13.84%	2.27%	11.36%	4.55%	95.45%		5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%	1:1	1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
Health & Social Care Professionals	21,054	23,767	1:0.9	16.43%	83.57%	1:0.9	1:0.9	91.49%	14.96%	76.53%	73.34%	26.66%	87.01%	70.65%
Executive Management	405	409	1:1	43.28%	56.72%	1:1	1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
General Administrative (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Middle Management (V-VII)	8,901	9,329	1:1	24.21%	75.79%	1:1	1:0.9	95.02%	22.68%	72.33%	88.93%	11.07%	97.65%	86.14%
Other Administrative	24	24	1:1	20.83%	79.17%	1:1	1:1	91.67%	16.67%	75.00%	95.83%	4.17%	100.00%	94.74%
Senior Management (VIII & GM)	2,122	2,173	1:1	33.23%	66.77%	1:1	1:1	96.27%	31.80%	64.47%	97.15%	2.85%	98.61%	96.42%
Management & Administrative	25,410	27,577	1:0.9	19.86%	80.14%	1:1	1:0.9	90.54%	17.80%	72.74%	81.26%	18.74%	96.37%	77.52%
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125	1:1	96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
General Support	10,172	11,583	1:0.9	47.05%	52.95%	1:0.9	1:0.8	86.63%	40.42%	46.21%	69.11%	30.89%	86.51%	53.64%
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
Patient & Client Care	29,917	35,250	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.72%	22.89%	64.83%	58.12%	41.88%	78.54%	50.97%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	+2.9%	8,562
Consultant Medicine	7	7	8	8	8	+1	+0	+0	+1	+1	+12.0%	9
Consultant Psychiatry	52	56	62	66	66	+6	+5	0	+10	+14	+18.1%	69
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	74	74	+6	+5	0	+11	+14	+17.4%	78
Registrar	72	70	77	72	70	+7	-7	-2	+0	-2	+0.3%	74
Senior Registrar	19	31	22	20	19	-9	-3	-1	-12	+0	-38.1%	21
Specialist Registrar	4	3	6	6	6	+3	0	+0	+3	+2	+100.7%	7
Registrars	95	104	105	98	95	+1	-10	-3	-9	+0	-8.2%	102
Interns	2	3	3	2	2	+0	-1	0	-1	0	-36.1%	2
Senior House Officer	34	44	53	46	49	+10	-4	+3	+6	+16	+13.1%	55
SHO/ Interns	36	47	56	48	51	+10	-5	+3	+5	+15	+10.0%	57
Dentists	34	30	30	29	29	+0	-2	0	-2	-5	-5.1%	36
Other Medical	47	33	36	37	36	+3	+0	-1	+4	-10	+10.9%	61
Medical/ Dental, other	80	63	67	66	65	+3	-1	-1	+2	-15	+3.2%	97
Medical & Dental	271	276		286	286	+20	-11	-1	+9	+15	+3.3%	+334
Clinical Nurse/ Midwife Manager 1	100	109	98	83	87	-11	-11	+4	-22	-13	-20.3%	92
Clinical Nurse/ Midwife Manager 2	188	214	225	230	226	+11	+0	-5	+12	+38	+5.4%	243
Clinical Nurse/ Midwife Manager 3	40	42	42	39	39	+0	-4	-1	-4	-2	-8.8%	41
Director Nursing/Midwifery, Assistant	52	67	70	72	72	+3	+2	+0	+5	+20	+7.6%	74
Director of Nursing/Midwifery	16	23	24	26	25	+2	+0	-1	+2	+9	+9.4%	25
Nurse/ Midwife Manager	396	455	460	449	448	+6	-13	-2	-7	+52	-1.5%	475
Adv. Nurse/ Midwife, Candidate	2	12	13	12	11	+1	-1	0	0	+10	-2.8%	12
Advanced Nurse/ Midwife Practitioner	2	16	17	19	19	+2	+2	+0	+3	+17	+21.4%	20
Clinical Nurse/ Midwife Specialist	89	105	125	126	124	+19	0	-2	+19	+35	+18.4%	139
Nurse/ Midwife Specialist & AN/MP	94	133	155	157	155	+22	+1	-2	+22	+61	+16.9%	171
Staff Nurse [Intellectual Disability]	194	226	221	219	218	-5	-3	-1	-8	+24	-3.4%	257
Staff Nurse [Psychiatric]	191	198	193	203	207	-5	+14	+4	+10	+16	+4.8%	226
Staff Nurses [General/ Children's]	608	636	617	619	614	-19	-3	-5	-22	+7	-3.4%	704
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,042	1,040	-28	+9	-2	-20	+47	-1.9%	1,187
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	-7.3%	187
Public Health Nurse	175	164	158	154	152	-6	-6	-1	-12	-23	-7.3%	187
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.6%	11
Pre-registration Nurse/ Midwife Intern	1	0	1	20	20	+1	+19	+0	+20	+19	+19,900.0%	40
Nursing/ Midwifery Student	32	28	18	32	32	-9	+14	+0	+4	0	+15.0%	52
Nursing Education/Clinical	10	10	8	11	11	-2	+2	+0	+0	+1	+4.1%	14
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	+0	-1	+1	-5.0%	14
Nursing & Midwifery	1,700	1,851		1,844	1,838	-20	+7	-6	-13	+138	-0.7%	+2,086
Dietitians	25	36	42	44	45	+6	+3	+1	+9	+20	+26.3%	57
Occupational Therapists	184	184	176	175	175	-8	-1	0	-9	-9	-4.9%	198
Orthoptists		3	3	3	3	0	0	+0	0	+3	-8.0%	3
Physiotherapists	114	136	139	137	139	+3	+0	+2	+3	+25	+2.3%	155
Podiatrists & Chiropodists	1	6	8	9	9	+2	+0	-1	+3	+8	+43.8%	10
Speech & Language Therapists	126	126	112	115	118	-13	+5	+2	-8	-8	-6.2%	129
Therapy Professions	450	490	480	484	488	-10	+8	+4	-2	+39	-0.4%	552
Audiology		8	6	6	5	-1	-1	0	-2	+5	-27.7%	6
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	1	1	+0	-1	+0	0	+0	-24.8%	1
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	9	9	-2	0	0	-2	+5	-22.2%	10
Social Care	371	477	498	492	493	+20	-5	+0	+15	+121	+3.2%	540
Social Care	371	477	498	492	493	+20	-5	+0	+15	+121	+3.2%	540
Pharmacists	35	34	38	38	38	+3	+0	0	+4	+3	+10.5%	45
Pharmacy Technicians	5	7	8	8	8	+1	+1	0	+2	+3	+27.3%	9



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,514	7,215	7,466	7,428	7,427	+251	-39	-1	+212	+912	+2.9%	8,562
Pharmacy	40	41	45	47	46	+4	+1	0	+5	+6	+13.2%	54
Psychologists	81	96	109	113	113	+13	+3	0	+16	+32	+16.8%	125
Psychologists	81	96	109	113	113	+13	+3	0	+16	+32	+16.8%	125
Social Workers	105	123	127	128	126	+5	-2	-2	+3	+21	+2.4%	137
Social Workers	105	123	127	128	126	+5	-2	-2	+3	+21	+2.4%	137
Counsellor Therapists	36	36	37	37	38	+0	+1	+1	+1	+1	+3.6%	41
Dental Hygienists	5	6	5	5	4	-1	0	0	-1	-1	-21.9%	7
Other Health & Social Care	2	2	6	8	8	+3	+2	+0	+5	+6	+224.7%	10
Play Therapists/ Specialists	1	1	3	1	1	+2	-1	+0	+1	+0	+50.5%	2
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	51	52	+5	+2	+1	+7	+8	+14.9%	61
Health & Social Care Professionals	1,094	1,284		1,324	1,326	+35	+7	+2	+42	+232	+3.3%	1,479
Executive Management	13	19	17	17	17	-2	0	0	-2	+4	-11.0%	17
Senior Management (VIII & GM)	60	90	81	78	75	-9	-6	-3	-15	+15	-16.5%	78
Management (VIII & above)	73	109	98	95	92	-11	-6	-3	-17	+19	-15.5%	95
Middle Management (V-VII)	181	287	323	323	325	+36	+2	+2	+38	+144	+13.4%	339
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	323	325	+36	+2	+2	+38	+143	+13.4%	339
General Administrative (III & IV)	351	439	482	477	477	+43	-5	+0	+39	+127	+8.8%	530
Clerical (III & IV)	351	439	482	477	477	+43	-5	+0	+39	+127	+8.8%	530
Management & Administrative	606	834		896	895	+68	-8	-1	+60	+289	+7.2%	964
Catering	59	49	54	51	51	+5	-3	-1	+2	-9	+3.2%	54
Household Services	269	263	245	247	249	-18	+4	+3	-14	-20	-5.2%	334
Other Support	14	17	17	18	6	+0	-12	-12	-11	-8	-66.1%	8
Portering	67	52	55	55	54	+3	-1	-1	+2	-14	+3.8%	58
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	371	360	-10	-12	-11	-22	-50	-5.7%	455
Maintenance	37	39	44	40	38	+5	-6	-2	-1	+1	-2.3%	44
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	46	44	+6	-8	-2	-2	+3	-4.2%	50
General Support	452	428		417	404	-4	-20	-12	-24	-47	-5.5%	505
Attendant/ Aide	40	30	29	28	27	0	-2	-1	-2	-12	-7.5%	42
Health & Social Care Assistants	12	25	52	53	52	+28	0	-1	+27	+39	+109.6%	57
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,772	1,785	+94	-6	+13	+88	+183	+5.2%	2,094
Health Care Assistants	1,655	1,752	1,873	1,853	1,865	+121	-8	+12	+113	+210	+6.4%	2,193
Home Helps	127	131	148	150	149	+18	+1	-1	+18	+22	+14.1%	243
Home Help	127	131	148	150	149	+18	+1	-1	+18	+22	+14.1%	243
Health Promotion		27	30	30	30	+3	-1	-1	+2	+30	+8.7%	33
Home Care Services	6	4	5	6	6	+1	+1	0	+2	0	+43.0%	8
Other Care Grades	160	163	158	156	167	-4	+9	+11	+4	+7	+2.7%	186
Pastoral Care	7	4	4	5	5	+0	+0	+0	+1	-2	+18.9%	5
Workshop Services	438	460	471	460	457	+11	-14	-3	-4	+19	-0.8%	526
Care, other	610	659	670	657	664	+11	-5	+7	+6	+54	+0.9%	758
Patient & Client Care	2,392	2,541		2,660	2,678	+150	-13	+18	+137	+286	+5.4%	3,194

CHO 7 Employment Report: APR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.3%	-0.2		+0.5	-0.7			
Registrars	-2.8%	-2.8		-1.5	-1.4	+0.1		
SHO/ Interns	+6.5%	+3.1		+3.3	-0.2	+0.1	-0.0	
Medical/ Dental, other	-1.5%	-1.0			-1.0		+0.0	
Medical & Dental	-0.3%	-0.8		+2.3	-3.3	+0.2	-0.0	
Nurse/ Midwife Manager	-0.4%	-1.6	+0.0	+0.4	-0.7	-0.7	-0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.1%	-1.7		-1.5	-0.2	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	-0.2%	-1.9	+0.0	+6.2	-0.4	-7.5	-0.2	
Public Health Nurse	-0.9%	-1.4			-1.4			
Nursing/ Midwifery Student	+0.0%	+0.0		+0.0	+0.0	+0.0	+0.0	
Nursing/ Midwifery other	+1.9%	+0.2		+0.2	+0.1	+0.0		
Nursing & Midwifery	-0.3%	-6.4	+0.0	+5.3	-2.7	-8.2	-0.8	+0.0
Therapy Professions	+0.9%	+4.1		+0.1	-0.8	+4.5	+0.3	
Health Science/ Diagnostics	-0.7%	-0.1			-0.1	+0.0		
Social Care	+0.1%	+0.4		+0.2	+0.0	+0.2		
Pharmacy	-0.8%	-0.4		+0.2	+0.0	-0.6	+0.0	+0.0
Psychologists	-0.4%	-0.5		-1.0	+0.4	+0.1		
Social Workers	-1.8%	-2.3		-0.1	-2.0	-0.3	+0.3	-0.2



H&SC, Other	+1.5%	+0.8		+1.0	-0.2	+0.0	+0.0	
Health & Social Care Professionals	+0.2%	+2.0		+0.4	-2.6	+3.9	+0.5	-0.2
Management (VIII & above)	-3.1%	-3.0	+0.0	+0.0	+0.1	-1.9	-1.1	-0.1
Administrative/ Supervisory (V to VII)	+0.5%	+1.5	+0.0	-0.2	+2.1	+0.4	+0.1	-0.8
Clerical (III & IV)	+0.0%	+0.1	+0.0	-0.9	-0.6	+1.4	+0.2	+0.0
Management & Administrative	-0.1%	-1.3	+0.0	-1.1	+1.6	-0.1	-0.8	-0.9
Support	-2.8%	-10.5		+0.1	+0.3	-8.5	-2.4	
Maintenance/ Technical	-3.4%	-1.5		+0.0	+0.0	-1.5	+0.0	
General Support	-2.9%	-12.1		+0.1	+0.3	-10.1	-2.4	
Health Care Assistants	+0.6%	+11.7	+0.0	+0.4	-0.4	+13.6	-1.9	
Home Help	-0.7%	-1.1			-0.0	-0.0	-1.0	
Care, other	+1.1%	+7.1	-0.5	-1.5	-0.7	+9.8	+0.0	
Patient & Client Care	+0.7%	+17.7	-0.5	-1.2	-1.1	+23.3	-2.9	



CHO 7 Employment Report: APR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.8%	+4.7		+5.2	-0.5			
Registrars	-9.1%	-9.6		-4.4	-5.2	+0.0		
SHO/ Interns	-9.0%	-5.1		-2.2	-1.5	-1.4	-0.0	
Medical/ Dental, other	-2.1%	-1.4			-1.4		+0.0	
Medical & Dental	-3.8%	-11.3		-1.4	-8.6	-1.4	-0.0	
Nurse/ Midwife Manager	-2.8%	-12.7	+0.0	-1.4	+3.0	-13.4	-1.1	+0.1
Nurse/ Midwife Specialist & AN/MP	+0.4%	+0.6		-4.2	+2.9	+1.0	-0.0	+1.0
Staff Nurse/ Staff Midwife	+0.8%	+8.7	+0.6	+15.3	+0.3	-9.0	+1.4	
Public Health Nurse	-3.6%	-5.7			-5.7			
Nursing/ Midwifery Student	+73.1%	+13.5		+7.5	+1.0	+5.0	+0.0	
Nursing/ Midwifery other	+29.5%	+2.5		+1.9	+0.6	+0.0		
Nursing & Midwifery	+0.4%	+6.8	+0.6	+19.1	+2.1	-16.4	+0.3	+1.0
Therapy Professions	+1.7%	+8.3		+0.8	+6.2	+2.2	-0.9	
Health Science/ Diagnostics	-5.5%	-0.5			-0.8	+0.3		
Social Care	-1.0%	-5.0		-1.1	+1.1	-5.0		
Pharmacy	+2.5%	+1.1		-0.1	+0.7	+0.5	+0.0	+0.0



Psychologists	+2.9%	+3.1		+0.9	+1.6	+0.6		
Social Workers	-1.3%	-1.7		+0.8	-0.1	-0.4	+0.3	-2.2
H&SC, Other	+3.0%	+1.5		+0.1	+2.5	-1.0	-0.0	
Health & Social Care Professionals	+0.5%	+6.9		+1.4	+11.2	-2.9	-0.7	-2.2
Management (VIII & above)	-5.9%	-5.8	+0.0	+0.9	+0.1	-4.6	-1.0	-1.3
Administrative/ Supervisory (V to VII)	+0.7%	+2.3	+0.0	-0.4	+4.7	+0.8	-0.6	-2.2
Clerical (III & IV)	-1.0%	-4.7	-0.0	-3.1	-1.6	-2.3	+2.3	+0.1
Management & Administrative	-0.9%	-8.2	-0.0	-2.6	+3.2	-6.1	+0.6	-3.4
Support	-3.2%	-11.8		+0.9	-1.7	-4.8	-6.2	
Maintenance/ Technical	-15.5%	-8.1		+0.0	-0.5	-7.6	+0.0	
General Support	-4.7%	-19.8		+0.9	-2.2	-12.3	-6.2	
Health Care Assistants	-0.5%	-8.5	+0.0	-0.2	+1.0	+0.4	-9.7	
Home Help	+0.4%	+0.6			+1.0	-0.6	+0.3	
Care, other	-0.8%	-5.3	-1.0	-3.2	-2.6	+1.5	+0.0	
Patient & Client Care	-0.5%	-13.1	-1.0	-3.3	-0.7	+1.3	-9.4	



CHO 7 Employment Report: APR 2024

Year-on-Year Summary

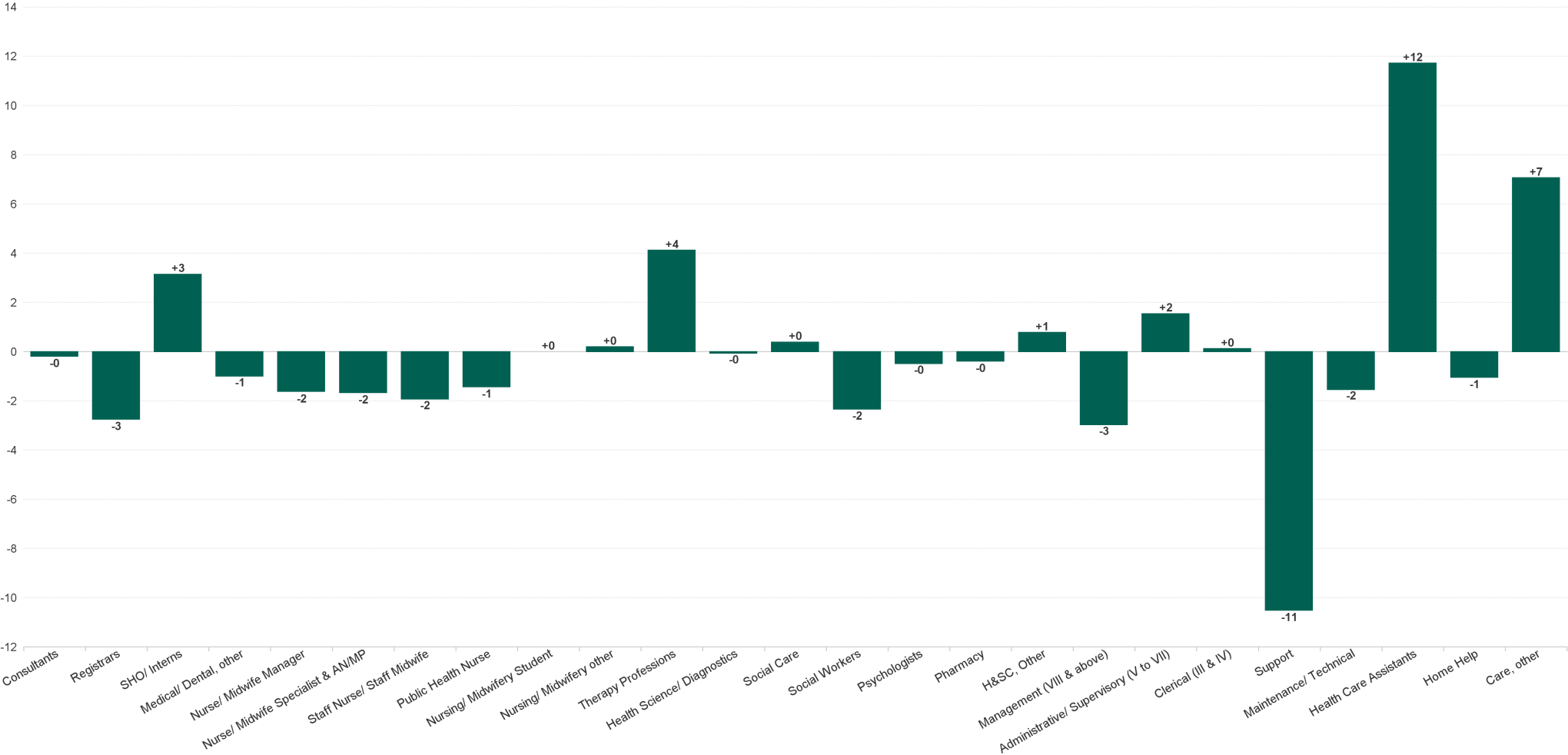
Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+13.4%	+8.7		+7.7	+1.0			
Registrars	-7.3%	-7.5		-10.4	+2.8	+0.0		
SHO/ Interns	+34.7%	+13.2		+9.4	+2.4	+1.5	-0.0	
Medical/ Dental, other	+2.6%	+1.7			+2.3		-0.7	
Medical & Dental	+6.0%	+16.1		+6.7	+8.5	+1.5	-0.7	
Nurse/ Midwife Manager	-6.0%	-28.3	+1.0	-13.8	-2.7	-14.5	+1.5	+0.1
Nurse/ Midwife Specialist & AN/MP	+8.8%	+12.5		+5.2	+4.6	+1.0	+0.9	+1.0
Staff Nurse/ Staff Midwife	0.0%	-0.3	+1.0	+16.7	+10.5	-14.8	-13.7	
Public Health Nurse	-3.7%	-5.9			-5.9			
Nursing/ Midwifery Student	-34.1%	-16.5		-0.5	-14.0	-2.0	+0.0	
Nursing/ Midwifery other	-4.2%	-0.5		-0.4	+0.9	+0.0		-1.0
Nursing & Midwifery	-2.1%	-39.0	+2.0	+7.2	-6.6	-30.3	-11.4	+0.0
Therapy Professions	-1.5%	-7.4		+2.7	-10.4	+1.2	-0.8	
Health Science/ Diagnostics	-28.4%	-3.4			-2.4	-1.1		
Social Care	+3.8%	+17.8		-1.2	+1.1	+17.9		
Pharmacy	+11.1%	+4.6		+0.0	+2.7	+2.0	+0.0	+0.0
Psychologists	+10.6%	+10.8		+2.7	+8.0	+0.1		
Social Workers	+3.2%	+3.9		+4.0	+3.0	-2.3	+1.0	-1.9



H&SC, Other	+16.5%	+7.4		+0.4	+8.4	-1.5	+0.1	
Health & Social Care Professionals	+2.6%	+33.7		+8.6	+10.5	+16.3	+0.3	-1.9
Management (VIII & above)	-14.4%	-15.5	-1.0	+0.0	-0.9	-4.6	-3.0	-6.1
Administrative/ Supervisory (V to VII)	+8.5%	+25.4	-2.0	+0.5	+10.1	+16.8	-0.7	+0.7
Clerical (III & IV)	+5.4%	+24.5	-1.0	+1.1	+13.5	+4.1	+6.8	-0.0
Management & Administrative	+4.0%	+34.4	-4.0	+1.6	+22.7	+16.3	+3.2	-5.4
Support	-4.3%	-16.3		-1.6	-10.7	+3.4	-7.5	
Maintenance/ Technical	-13.3%	-6.7		-1.0	-0.7	-5.1	+0.0	
General Support	-5.4%	-23.1		-2.6	-11.4	-1.6	-7.5	
Health Care Assistants	+6.1%	+106.8	-2.6	+5.6	+7.4	+90.9	+5.5	
Home Help	+12.6%	+16.7			+5.0	-1.4	+13.1	
Care, other	+1.7%	+11.1	+6.4	+0.0	-9.8	+11.5	+3.0	
Patient & Client Care	+5.3%	+134.6	+3.8	+5.6	+2.5	+101.0	+21.6	

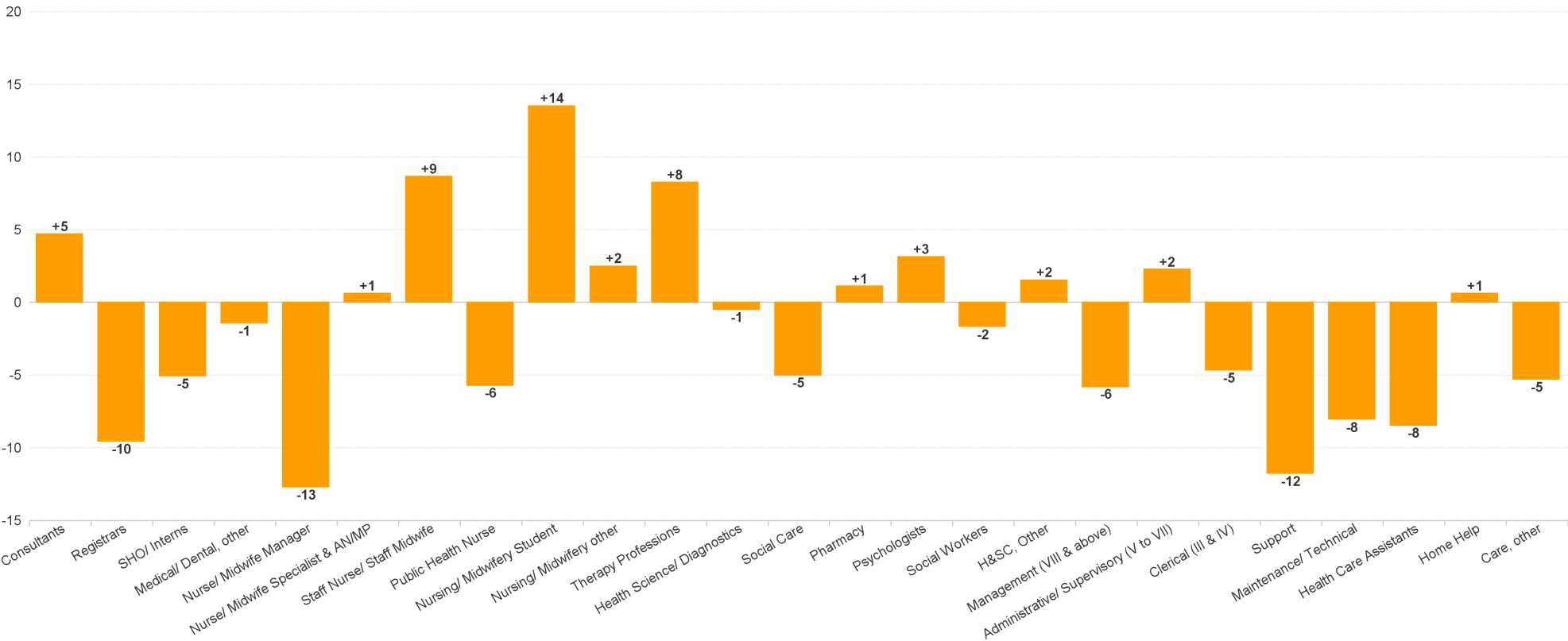


Month-on-Month Summary Chart: Change since MAR 2024



CHO 7 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: APR 2024

Year-on-Year Summary Chart: Change since APR 2023

