

CHO 8 Employment Report: AUG 2023

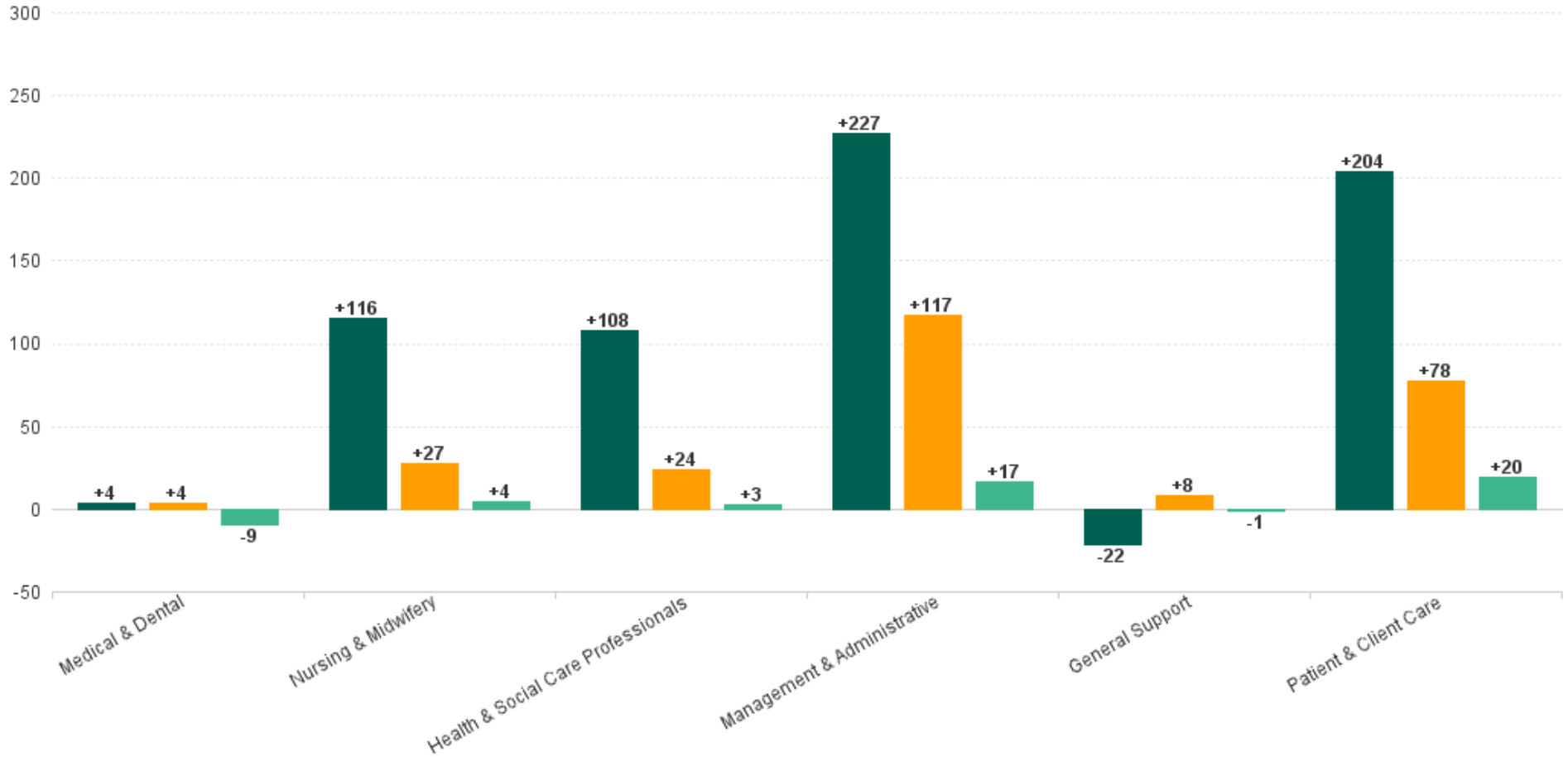
Employment Report : AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Consultants	42	42	43	44	+2	+4.3%	+2	+4.3%	+1	47
Registrars	106	122	137	124	+18	+16.6%	+1	+0.9%	-14	146
SHO/ Interns	38	29	32	35	-3	-6.9%	+6	+22.3%	+3	40
Medical/ Dental, other	72	65	59	59	-13	-17.9%	-6	-8.6%	+0	80
Medical & Dental	259	259	272	262	+4	+1.5%	+4	+1.5%	-9	313
Nurse/ Midwife Manager	372	376	368	376	+4	+1.2%	0	0.0%	+8	405
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+42	+42.0%	+11	+8.0%	-1	156
Staff Nurse/ Staff Midwife	998	1,023	1,021	1,015	+17	+1.7%	-8	-0.8%	-6	1,161
Public Health Nurse	199	220	207	208	+8	+4.2%	-13	-5.8%	+0	252
<i>Nursing/ Midwifery awaiting registration</i>	2	9	1	1	-2	-75.0%	-9	-94.5%	0	1
<i>Post-registration Nurse/ Midwife Student</i>	2			3	+1	+51.5%	+3		+3	3
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	42	43	+43	+8,542.0%	+43	+8,542.0%	+1	81
Nursing/ Midwifery Student	4	10	43	47	+42	+942.6%	+37	+383.5%	+3	85
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,794	1,798	+116	+6.9%	+27	+1.5%	+4	2,071
Therapy Professions	377	378	398	404	+27	+7.1%	+25	+6.7%	+6	491
Health Science/ Diagnostics	7	13	12	12	+5	+63.1%	-1	-11.1%	0	13
Social Care	368	421	430	430	+62	+16.8%	+8	+2.0%	0	520
Pharmacy	7	11	12	12	+5	+63.7%	+1	+5.9%	+0	15
Psychologists	120	111	108	105	-15	-12.7%	-6	-5.4%	-3	118
Social Workers	88	108	106	107	+19	+21.8%	-1	-0.9%	+1	121
H&SC, Other	52	61	59	59	+6	+12.3%	-2	-3.1%	+0	68
Health & Social Care Professionals	1,019	1,103	1,124	1,127	+108	+10.6%	+24	+2.2%	+3	1,346
Management (VIII & above)	62	84	84	85	+23	+36.3%	+1	+1.2%	+2	89
Administrative/ Supervisory (V to VII)	176	240	256	261	+85	+48.1%	+21	+8.8%	+6	275
Clerical (III & IV)	507	532	617	627	+120	+23.6%	+95	+17.8%	+9	720
Management & Administrative	746	856	957	973	+227	+30.5%	+117	+13.6%	+17	1,084
Support	127	105	107	105	-22	-17.5%	+0	+0.4%	-2	133
Maintenance/ Technical	69	61	69	69	+1	+0.8%	+8	+12.9%	+1	70
General Support	196	166	175	174	-22	-11.1%	+8	+5.0%	-1	203
Health Care Assistants	1,577	1,670	1,696	1,711	+133	+8.4%	+41	+2.4%	+15	2,055
Home Help	418	415	448	449	+31	+7.4%	+35	+8.3%	+1	661
Care, other	237	275	274	277	+40	+16.7%	+2	+0.9%	+3	325
Patient & Client Care	2,233	2,359	2,417	2,437	+204	+9.1%	+78	+3.3%	+20	3,041



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



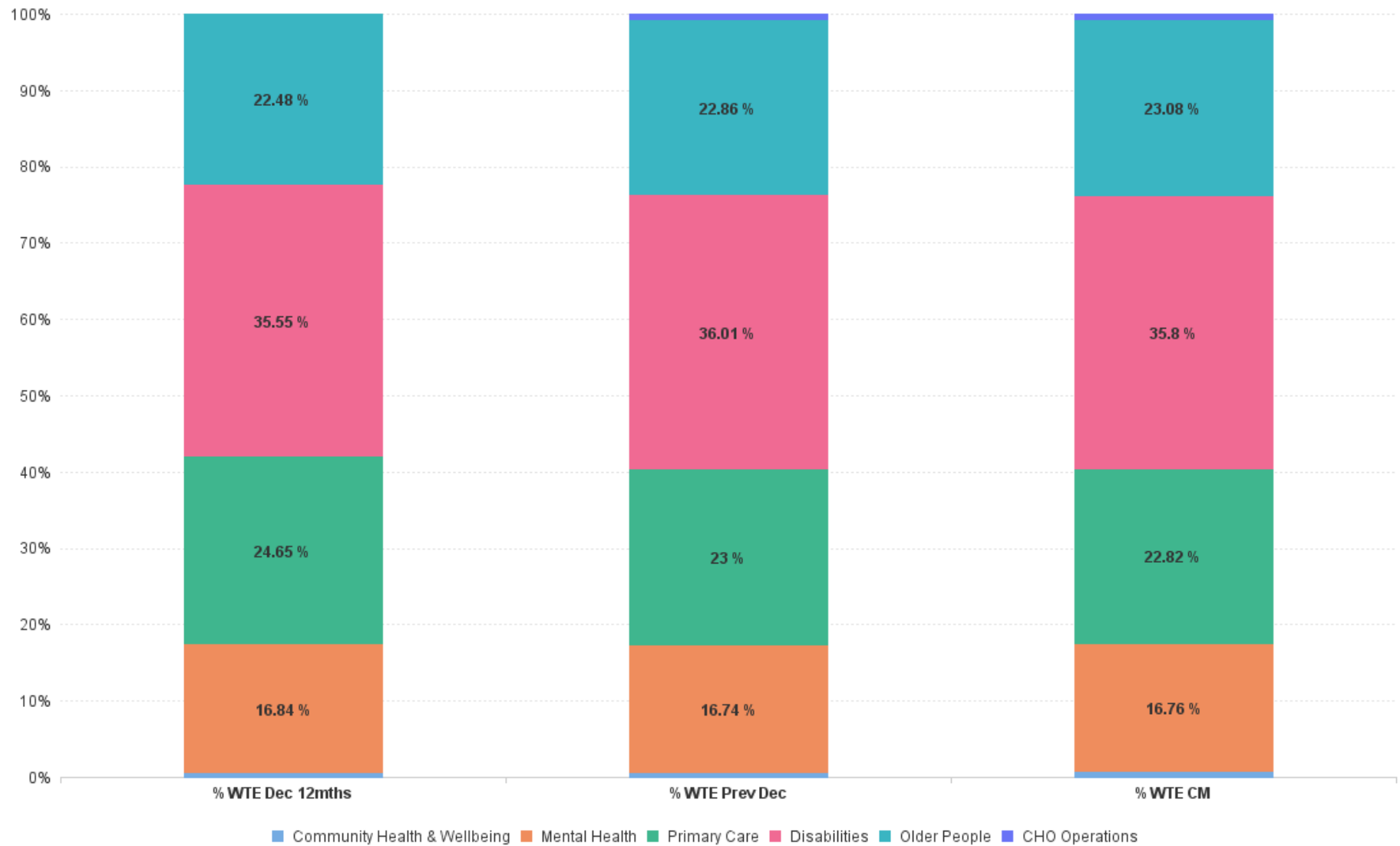
Employment Report by Care Group : AUG 2023

CHO 8 AUG 2023

Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Community Health & Wellbeing		33	43	45	+45		+12	+37.7%	+2	49
Mental Health	1,098	1,091	1,131	1,135	+37	+3.4%	+45	+4.1%	+4	1,256
Primary Care	1,387	1,498	1,544	1,546	+159	+11.5%	+48	+3.2%	+2	1,846
Disabilities	2,162	2,345	2,410	2,425	+263	+12.1%	+79	+3.4%	+14	2,931
Older People	1,488	1,489	1,551	1,563	+75	+5.0%	+74	+4.9%	+12	1,915
CHO Operations		58	61	59	+59		+1	+1.4%	-2	61
Community Services	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058



% Total by Care Group



Employment Report by HSE/S38 : AUG 2023

CHO 8 AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Health Service Executive	4,583	4,753	4,934	4,951	+368	+8.0%	+198	+4.2%	+17	5,825
Section 38 Voluntary Agencies	1,552	1,761	1,805	1,821	+269	+17.3%	+60	+3.4%	+16	2,233



Employment Report by HSE.S38: AUG 2023

Health Service Executive

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Service Executive	4,583	4,753	4,934	4,951	+368	+8.0%	+198	+4.2%	+17	5,825
Consultants	42	42	43	44	+2	+4.3%	+2	+4.3%	+1	47
Registrars	105	121	136	123	+18	+16.8%	+1	+0.9%	-14	145
SHO/ Interns	38	29	32	35	-3	-6.9%	+6	+22.3%	+3	40
Medical/ Dental, other	72	65	59	59	-13	-17.9%	-6	-8.6%	+0	80
Medical & Dental	258	258	271	261	+4	+1.5%	+4	+1.5%	-9	312
Nurse/ Midwife Manager	285	295	290	297	+12	+4.3%	+2	+0.8%	+7	317
Nurse/ Midwife Specialist & AN/MP	95	128	140	139	+45	+47.2%	+12	+9.1%	-1	153
Staff Nurse/ Staff Midwife	790	800	800	797	+7	+0.9%	-3	-0.3%	-3	898
Public Health Nurse	199	220	207	208	+8	+4.2%	-13	-5.8%	+0	252
Post-registration Nurse/ Midwife Student	2			3	+1	+51.5%	+3		+3	3
Pre-registration Nurse/ Midwife Intern	1	1	24	25	+24	+4,822.0%	+1	+4,822.0%	+1	50
Nursing/ Midwifery awaiting registration	2	8	1	1	-2	-75.0%	+1	-94.0%	-0	1
Nursing/ Midwifery Student	4	9	25	28	+24	+527.5%	+19	+216.9%	+3	54
Nursing/ Midwifery other	4	5	5	5	+1	+20.6%	-0	-2.4%	+0	5
Nursing & Midwifery	1,377	1,457	1,467	1,474	+97	+7.0%	+17	+1.2%	+7	1,679
Therapy Professions	363	368	389	394	+31	+8.5%	+26	+7.1%	+6	480
Health Science/ Diagnostics	7	13	12	12	+5	+63.1%	-1	-11.1%	-0	13
Social Care	12	12	13	13	+1	+12.4%	+2	+17.0%	+1	16
Pharmacy	7	11	12	12	+5	+63.7%	+1	+5.9%	+0	15
Psychologists	114	106	103	101	-14	-11.9%	-6	-5.2%	-3	113
Social Workers	76	96	94	95	+19	+25.5%	-1	-1.0%	+0	107
H&SC, Other	46	52	52	53	+6	+14.1%	+0	+0.3%	+0	60
Health & Social Care Professionals	626	658	675	679	+54	+8.6%	+21	+3.2%	+4	804
Management (VIII & above)	57	74	73	74	+17	+29.1%	+0	+0.1%	+1	78
Administrative/ Supervisory (V to VII)	148	213	226	232	+83	+56.0%	+18	+8.7%	+5	244
Clerical (III & IV)	461	474	553	561	+101	+21.9%	+87	+18.3%	+8	646
Management & Administrative	666	762	853	867	+201	+30.1%	+106	+13.9%	+14	968
Support	87	77	81	81	-6	-7.0%	+3	+4.4%	-1	100
Maintenance/ Technical	56	50	55	55	-0	-0.7%	+5	+9.8%	+1	56
General Support	142	128	136	136	-6	-4.5%	+8	+6.5%	-0	156
Health Care Assistants	949	886	892	891	-58	-6.1%	+5	+0.6%	-1	1,022
Home Help	418	415	448	449	+31	+7.4%	+35	+8.3%	+1	661
Care, other	146	190	191	193	+47	+32.1%	+3	+1.3%	+2	223
Patient & Client Care	1,514	1,491	1,531	1,533	+20	+1.3%	+42	+2.8%	+2	1,906

Section 38 Voluntary Agencies

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Section 38 Voluntary Agencies	1,552	1,761	1,805	1,821	+269	+17.3%	+60	+3.4%	+16	2,233
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	86	81	78	79	-8	-9.1%	-2	-2.8%	+1	88
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-3	-52.3%	-1	-29.2%	-0	3
Staff Nurse/ Staff Midwife	208	223	221	218	+10	+4.9%	-5	-2.4%	-3	263
Pre-registration Nurse/ Midwife Intern			18	19	+19		+5		+0	31
Nursing/ Midwifery awaiting registration		1					-0	-100.0%		
Nursing/ Midwifery Student		1	18	19	+19		+18	+2,254.4%	+0	31
Nursing/ Midwifery other	5	5	6	6	+1	+14.5%	+1	+15.6%	+0	7
Nursing & Midwifery	305	314	326	324	+19	+6.2%	+10	+3.2%	-3	392
Therapy Professions	14	10	9	9	-4	-31.4%	-1	-8.2%	-0	11
Social Care	356	410	417	416	+60	+17.0%	+6	+1.6%	-1	504
Psychologists	6	5	5	4	-2	-27.2%	-0	-9.8%	-1	5
Social Workers	12	12	12	12	-0	-1.8%	-0	-0.2%	+0	14
H&SC, Other	6	8	6	6	-0	-0.6%	-2	-24.6%	+0	8
Health & Social Care Professionals	393	445	449	448	+54	+13.8%	+3	+0.7%	-1	542
Management (VIII & above)	5	10	10	11	+6	+119.6%	+1	+8.9%	+1	11
Administrative/ Supervisory (V to VII)	28	27	29	30	+2	+6.5%	+3	+9.7%	+1	31
Clerical (III & IV)	46	58	64	66	+19	+41.2%	+8	+13.5%	+1	74
Management & Administrative	79	95	103	106	+27	+33.8%	+11	+11.9%	+3	116
Support	41	27	25	25	-16	-39.8%	-3	-10.8%	-1	33
Maintenance/ Technical	13	11	14	14	+1	+7.0%	+3	+27.5%	+0	14
General Support	54	38	39	38	-15	-28.4%	+0	+0.1%	-1	47
Health Care Assistants	628	784	803	820	+192	+30.5%	+36	+4.6%	+16	1,033
Care, other	91	84	83	84	-7	-8.0%	-0	-0.1%	+1	102
Patient & Client Care	719	868	886	904	+184	+25.6%	+36	+4.1%	+18	1,135

CHO 8 by S38 Agency: AUG 2023

Muiriosa Foundation Laois/Offaly

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Muiriosa Foundation Laois/Off	302	394	412	415	+113.2	+37.5%	+20.5	+5.2%	+3.0	531
Nurse/ Midwife Manager	16	16	13	14	-2.1	-13.1%	-1.8	-11.6%	+0.6	17
Staff Nurse/ Staff Midwife	26	35	36	32	+6.3	+24.4%	-2.3	-6.5%	-3.5	43
Nursing/ Midwifery Student		1					-0.8	-100.0%		
Nursing & Midwifery	42	51	49	46	+4.3	+10.2%	-4.9	-9.5%	-2.9	60
Social Care	95	126	126	127	+31.7	+33.5%	+0.7	+0.5%	+0.9	157
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	4	3	3	3	-0.8	-21.9%	-0.5	-15.1%	-0.2	4
H&SC, Other	1	2	2	2	+1.0	+134.1%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	100	132	132	132	+32.0	+31.8%	+0.1	+0.1%	+0.7	164
Management (VIII & above)	1	3	2	2	+1.0	+100.0%	-1.0	-33.3%	+0.0	2
Administrative/ Supervisory (V to VII)	5	4	5	6	+0.8	+16.4%	+1.6	+40.0%	+0.6	6
Clerical (III & IV)	11	13	15	15	+4.0	+36.0%	+1.6	+12.2%	+0.4	17
Management & Administrative	17	20	22	23	+5.8	+34.2%	+2.2	+10.9%	+1.0	25
Support	1	1	1	2	+0.6	+54.3%	+0.6	+54.0%	+0.6	4
Maintenance/ Technical	2	2	2	2	-0.1	-4.9%	+0.0	+0.0%	+0.0	2
General Support	3	3	3	4	+0.5	+15.8%	+0.6	+19.5%	+0.6	6
Health Care Assistants	109	163	185	187	+77.8	+71.2%	+24.5	+15.1%	+2.5	250
Care, other	30	25	22	23	-7.2	-23.8%	-2.1	-8.5%	+1.1	26
Patient & Client Care	139	188	206	210	+70.6	+50.7%	+22.4	+11.9%	+3.6	276

Muiriosa Foundation Longford/Westmeath

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Muiriosa Foundation Longford	270	359	365	374	+104.5	+38.7%	+15.5	+4.3%	+9.3	470
Nurse/ Midwife Manager	9	5	5	5	-4.7	-50.0%	+0.0	+0.6%	+0.0	5
Staff Nurse/ Staff Midwife	5	9	10	10	+4.4	+82.1%	+1.2	+13.7%	-0.1	13
Nursing & Midwifery	15	13	15	14	-0.3	-2.3%	+1.2	+9.1%	-0.1	18
Therapy Professions	3	2	2	2	-0.5	-20.0%	+0.0	+0.0%	+0.0	2
Social Care	94	117	117	117	+23.1	+24.6%	-0.3	-0.3%	-0.2	140
Psychologists	2	2	2	1	-0.5	-25.0%	-0.4	-23.2%	-0.5	2
Social Workers	4	4	6	6	+2.1	+54.6%	+1.5	+33.0%	+0.3	7
H&SC, Other	3	3	2	2	-1.0	-34.4%	-1.0	-33.9%	+0.1	3
Health & Social Care Professionals	105	128	129	128	+23.2	+22.1%	-0.3	-0.2%	-0.4	154
Management (VIII & above)		1	2	2	+2.0		+1.0	+100.0%	+0.0	2
Administrative/ Supervisory (V to VII)	4	7	6	6	+2.5	+62.1%	-0.5	-6.7%	-0.0	7
Clerical (III & IV)	10	16	16	17	+6.6	+63.3%	+1.4	+8.8%	+0.7	19
Management & Administrative	14	24	25	25	+11.0	+76.9%	+1.9	+8.1%	+0.7	28
Support	1	1	1	1	-0.0	-0.5%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+1.0	+33.3%	+0.0	4
General Support	4	4	5	5	+1.0	+26.6%	+1.0	+26.7%	+0.0	5
Health Care Assistants	115	177	179	189	+74.0	+64.4%	+12.3	+7.0%	+9.5	248
Care, other	17	14	13	13	-4.4	-25.2%	-0.7	-4.8%	-0.3	17
Patient & Client Care	132	190	193	202	+69.6	+52.6%	+11.6	+6.1%	+9.2	265

Muiriosa Foundation South Kildare

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Muiriosa Foundation South Kil	334	352	370	371	+37.2	+11.1%	+18.6	+5.3%	+1.0	471
Nurse/ Midwife Manager	18	14	14	15	-2.9	-16.1%	+1.3	+9.5%	+0.6	18
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	-0.8	-55.9%	-1.0	-62.8%	-0.0	1
Staff Nurse/ Staff Midwife	24	21	21	20	-4.1	-17.4%	-1.2	-5.8%	-1.0	27
Nursing/ Midwifery Student			9	10	+9.6		+9.6		+0.2	13
Nursing/ Midwifery other	5	5	5	5	-0.0	-0.2%	+0.0	+0.7%	+0.0	6
Nursing & Midwifery	48	42	50	50	+1.8	+3.7%	+8.7	+21.0%	-0.3	65
Therapy Professions	8	6	5	5	-3.8	-45.3%	-1.8	-28.7%	-0.0	6
Social Care	89	98	99	98	+9.4	+10.6%	+0.4	+0.4%	-0.5	121
Psychologists	2	2	2	2	-0.0	-2.0%	+0.0	+0.0%	+0.0	2
Social Workers	2	2	1	1	-1.4	-58.4%	-0.9	-46.2%	+0.0	1
H&SC, Other	3	3	3	3	-0.1	-3.6%	-0.1	-3.7%	+0.0	3
Health & Social Care Professionals	104	111	109	108	+4.1	+3.9%	-2.5	-2.2%	-0.6	133
Management (VIII & above)	3	4	4	5	+2.0	+66.7%	+1.0	+25.0%	+0.7	5
Administrative/ Supervisory (V to VII)	13	10	10	10	-3.5	-26.0%	-0.0	-0.4%	+0.0	10
Clerical (III & IV)	14	17	22	22	+8.6	+63.4%	+4.7	+27.0%	+0.1	25
Management & Administrative	30	31	36	37	+7.1	+23.7%	+5.7	+18.0%	+0.7	40
Support	16	12	10	10	-5.5	-35.2%	-1.7	-14.4%	-0.4	12
Maintenance/ Technical	5	4	6	6	+1.0	+20.0%	+2.0	+50.0%	+0.0	6
General Support	21	16	16	16	-4.5	-21.7%	+0.3	+1.9%	-0.4	18
Health Care Assistants	123	146	151	152	+29.5	+24.1%	+6.5	+4.5%	+1.5	205
Care, other	8	7	7	7	-0.9	-12.1%	-0.1	-2.0%	-0.1	10
Patient & Client Care	131	153	158	159	+28.6	+21.9%	+6.4	+4.2%	+1.4	215

St. John of God Drumcar

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total St. John of God Drumcar	647	655	658	661	+14.3	+2.2%	+5.7	+0.9%	+2.5	761
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	43	47	46	45	+1.8	+4.1%	-1.8	-3.9%	-0.7	48
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2.0	-51.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	153	159	155	156	+3.6	+2.3%	-3.1	-2.0%	+1.2	180
Nursing/ Midwifery Student			9	9	+9.0		+9.0		+0.0	18
Nursing/ Midwifery other			1	1	+0.8		+0.8		+0.0	1
Nursing & Midwifery	200	208	213	213	+13.2	+6.6%	+4.9	+2.3%	+0.5	249
Therapy Professions	3	2	3	3	+0.0	+0.0%	+1.0	+55.6%	+0.0	3
Social Care	78	69	75	75	-3.8	-4.9%	+5.8	+8.4%	-0.8	86
Psychologists	1				-1.0	-100.0%				
Social Workers	2	2	2	2	-0.1	-3.6%	-0.1	-5.0%	+0.0	2
H&SC, Other		1					-1.0	-100.0%		
Health & Social Care Professionals	84	74	80	79	-4.9	-5.8%	+5.7	+7.7%	-0.8	91
Management (VIII & above)	1	2	2	2	+0.9	+96.9%	-0.1	-5.5%	+0.0	2
Administrative/ Supervisory (V to VII)	6	6	8	8	+2.1	+35.8%	+1.5	+24.5%	+0.1	8
Clerical (III & IV)	11	11	11	11	-0.1	-0.6%	+0.1	+0.5%	+0.2	13
Management & Administrative	18	19	21	21	+2.9	+16.2%	+1.5	+7.7%	+0.3	23
Support	23	14	13	12	-11.3	-48.7%	-1.9	-13.6%	-1.1	16
Maintenance/ Technical	3	2	2	2	-1.0	-33.8%	+0.0	+0.5%	+0.0	2
General Support	26	16	15	14	-12.3	-47.0%	-1.9	-11.9%	-1.1	18
Health Care Assistants	281	299	289	291	+10.3	+3.7%	-7.3	-2.5%	+2.8	330
Care, other	36	39	41	41	+5.2	+14.2%	+2.8	+7.4%	+0.7	49
Patient & Client Care	317	337	329	333	+15.4	+4.9%	-4.5	-1.3%	+3.5	379

Employment Report by Community Health & Wellbeing AUG 2023

CHO 8 AUG 2023

Community Health & Wellbeing AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		65	86	90	+90		+25	+37.7%	+3	98
Therapy Professions		3	3	3	+3		+0	+12.3%	0	4
Health & Social Care Professionals		3	3	3	+3		+0	+12.3%	0	4
Management (VIII & above)		2	5	5	+5		+3	+167.4%	0	6
Administrative/ Supervisory (V to VII)		19	17	17	+17		-2	-11.4%	+0	18
Clerical (III & IV)		7	11	11	+11		+4	+56.0%	0	12
Management & Administrative		28	34	33	+33		+5	+17.2%	0	36
Care, other		34	50	53	+53		+19	+56.7%	+4	58
Patient & Client Care		34	50	53	+53		+19	+56.7%	+4	58



Employment Report by Mental Health AUG 2023

CHO 8 AUG 2023

Mental HealthAUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,098	1,091	1,131	1,135	+37	+3.4%	+45	+4.1%	+4	1,256
Consultants	35	36	37	38	+2	+6.4%	+1	+3.6%	+1	40
Registrars	26	29	28	27	+2	+6.6%	-2	-5.9%	-1	33
SHO/ Interns	36	29	32	34	-2	-4.5%	+5	+18.8%	+3	39
Medical & Dental	97	94	96	99	+2	+2.4%	+5	+5.3%	+3	112
Nurse/ Midwife Manager	121	114	116	116	-5	-3.8%	+2	+1.9%	+0	120
Nurse/ Midwife Specialist & AN/MP	56	75	79	79	+23	+40.6%	+4	+5.9%	0	84
Staff Nurse/ Staff Midwife	332	323	318	319	-13	-3.8%	-4	-1.3%	+1	340
Pre-registration Nurse/ Midwife Intern	1	1	24	25	+24	+4,822.0%	+24	+4,822.0%	+1	50
Nursing/ Midwifery awaiting registration	2	8	1	1	-2	-75.0%	-8	-94.0%	0	1
Nursing/ Midwifery Student	3	9	25	25	+23	+904.4%	+16	+183.1%	+0	51
Nursing/ Midwifery other	4	3	3	3	-1	-26.6%	+0	+0.0%	+0	3
Nursing & Midwifery	515	523	540	542	+27	+5.3%	+18	+3.5%	+2	598
Therapy Professions	44	36	37	36	-8	-18.2%	+0	+1.0%	-1	42
Social Care	7	6	4	5	-3	-35.6%	-2	-26.3%	+1	6
Pharmacy	1	2	3	2	+1	+149.0%	+1	+56.6%	0	4
Psychologists	39	36	38	36	-3	-7.7%	0	-0.2%	-2	40
Social Workers	41	50	50	51	+10	+23.3%	+1	+2.1%	+1	57
H&SC, Other	20	16	17	17	-3	-15.4%	+1	+6.8%	+0	21
Health & Social Care Professionals	154	146	148	148	-6	-3.7%	+2	+1.1%	-1	170
Management (VIII & above)	3	3	3	4	+1	+21.8%	+1	+19.3%	+1	4
Administrative/ Supervisory (V to VII)	22	28	25	27	+4	+17.9%	-2	-6.3%	+1	28
Clerical (III & IV)	88	88	107	108	+20	+22.8%	+21	+23.7%	+2	120
Management & Administrative	114	119	135	138	+25	+21.8%	+20	+16.4%	+4	152
Support	33	27	25	24	-8	-25.9%	-3	-10.6%	0	27
Maintenance/ Technical	26	25	28	28	+2	+8.6%	+4	+15.1%	+0	29
General Support	59	52	52	53	-6	-10.5%	+1	+1.7%	+0	56
Health Care Assistants	157	152	156	152	-4	-2.8%	+1	+0.5%	-4	165
Care, other	4	5	3	3	-1	-15.3%	-2	-33.3%	0	3
Patient & Client Care	160	156	159	155	-5	-3.1%	-1	-0.5%	-4	168



Employment Report by Primary Care AUG 2023

CHO 8 AUG 2023

Primary Care AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,387	1,498	1,544	1,546	+159	+11.5%	+48	+3.2%	+2	1,846
Consultants	6	6	7	6	+1	+9.8%	+1	+8.9%	0	7
Registrars	78	92	108	95	+17	+21.6%	+3	+3.1%	-13	112
SHO/ Interns	2		1	1	-1	-50.0%	+1		+0	1
Medical/ Dental, other	61	53	47	48	-13	-21.1%	-6	-10.5%	+0	61
Medical & Dental	147	152	163	150	+4	+2.5%	-1	-0.8%	-12	181
Nurse/ Midwife Manager	51	60	58	58	+7	+13.7%	-2	-3.0%	0	66
Nurse/ Midwife Specialist & AN/MP	35	47	51	51	+16	+46.5%	+3	+7.1%	0	59
Staff Nurse/ Staff Midwife	98	110	110	111	+13	+12.8%	+1	+0.9%	+1	151
Public Health Nurse	196	217	204	204	+8	+4.1%	-13	-6.0%	0	247
Post-registration Nurse/ Midwife Student	2			3	+1	+51.5%	+3		+3	3
Nursing/ Midwifery Student	2			3	+1	+51.5%	+3		+3	3
Nursing & Midwifery	382	434	424	427	+45	+11.7%	-8	-1.7%	+3	526
Therapy Professions	221	222	245	248	+27	+12.2%	+26	+11.6%	+3	302
Health Science/ Diagnostics	5	10	9	9	+4	+72.5%	-1	-12.1%	0	10
Social Care		1	5	5	+5		+4	+447.0%	0	6
Pharmacy	4	7	6	6	+3	+69.8%	0	-6.2%	+0	7
Psychologists	56	46	42	43	-13	-22.7%	-3	-5.8%	+1	48
Social Workers	16	29	28	27	+12	+75.7%	-1	-4.8%	0	31
H&SC, Other	25	36	35	35	+10	+41.1%	-1	-2.6%	0	39
Health & Social Care Professionals	326	351	371	374	+48	+14.8%	+24	+6.7%	+3	443
Management (VIII & above)	45	36	36	35	-10	-22.0%	-1	-3.4%	0	37
Administrative/ Supervisory (V to VII)	78	95	101	104	+26	+33.9%	+9	+9.5%	+2	109
Clerical (III & IV)	265	272	303	307	+42	+16.0%	+35	+13.0%	+4	363
Management & Administrative	387	403	440	446	+59	+15.1%	+43	+10.7%	+6	509
Support	23	19	21	22	-1	-4.7%	+2	+11.4%	+0	35
Maintenance/ Technical	3	2	2	2	-1	-28.8%	+0	+0.5%	+0	2
General Support	25	21	23	24	-2	-7.4%	+2	+10.4%	+0	37
Health Care Assistants	21	36	21	24	+3	+16.8%	-12	-32.4%	+3	33
Home Help	0				0	-100.0%				
Care, other	98	101	102	101	+2	+2.4%	-1	-0.6%	-1	117
Patient & Client Care	120	137	123	125	+6	+4.6%	-12	-8.9%	+2	150

Employment Report by Disabilities AUG 2023

CHO 8 AUG 2023

Disabilities AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,162	2,345	2,410	2,425	+263	+12.1%	+79	+3.4%	+14	2,931
Consultants	1				-1	-100.0%				
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	2	2	2	-2	-50.0%	+0	+0.0%	+0	2
Nurse/ Midwife Manager	123	114	108	112	-11	-8.7%	-1	-1.3%	+4	124
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-23.6%	+1	+21.5%	0	6
Staff Nurse/ Staff Midwife	319	335	336	328	+10	+3.0%	-6	-1.9%	-8	383
Public Health Nurse	1	1	1	1	+0	+0.0%	0	-4.0%	+0	1
Pre-registration Nurse/ Midwife Intern			18	19	+19		+19		+0	31
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Nursing/ Midwifery Student		1	18	19	+19		+18	+2,254.4%	+0	31
Nursing/ Midwifery other	5	5	6	6	+1	+14.5%	+1	+15.6%	+0	7
Nursing & Midwifery	455	460	475	472	+17	+3.7%	+12	+2.5%	-4	552
Therapy Professions	92	92	94	96	+4	+4.5%	+3	+3.7%	+1	118
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	361	414	420	420	+59	+16.4%	+6	+1.4%	-1	508
Psychologists	25	29	28	25	+1	+2.1%	-3	-11.4%	-2	30
Social Workers	24	24	23	23	-1	-4.3%	-1	-4.2%	+0	27
H&SC, Other	7	8	6	6	-1	-9.6%	-2	-24.6%	+0	8
Health & Social Care Professionals	510	569	574	572	+62	+12.2%	+3	+0.5%	-2	693
Management (VIII & above)	9	18	18	19	+10	+111.5%	+0	+0.8%	+1	19
Administrative/ Supervisory (V to VII)	56	55	60	62	+6	+11.0%	+7	+12.8%	+2	66
Clerical (III & IV)	84	94	107	110	+25	+30.0%	+16	+16.6%	+3	125
Management & Administrative	149	168	185	191	+41	+27.7%	+23	+13.6%	+5	210
Support	46	33	31	30	-17	-35.9%	-3	-8.5%	-1	39
Maintenance/ Technical	16	12	16	16	0	-0.6%	+4	+28.8%	+0	16
General Support	62	45	47	46	-17	-26.8%	+1	+1.8%	-1	55
Health Care Assistants	844	965	996	1,011	+167	+19.8%	+45	+4.7%	+14	1,250
Home Help	22	21	20	19	-3	-15.0%	-2	-10.3%	-1	37
Care, other	115	115	112	113	-2	-1.9%	-2	-1.7%	+1	132
Patient & Client Care	981	1,101	1,127	1,142	+161	+16.5%	+41	+3.7%	+15	1,419



Employment Report by Older People AUG 2023

CHO 8 AUG 2023

Older People AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,488	1,489	1,551	1,563	+75	+5.0%	+74	+4.9%	+12	1,915
Medical/ Dental, other	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Medical & Dental	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Nurse/ Midwife Manager	77	86	84	87	+11	+13.8%	+1	+1.2%	+3	93
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+3	+140.0%	+1	+21.5%	0	5
Staff Nurse/ Staff Midwife	249	255	257	257	+8	+3.0%	+2	+0.7%	0	287
Public Health Nurse	2	2	2	3	+0	+18.5%	+0	+14.1%	+1	4
Nursing/ Midwifery other		2	2	2	+2		0	-6.0%	+0	2
Nursing & Midwifery	330	350	351	354	+23	+7.0%	+4	+1.1%	+3	391
Therapy Professions	21	26	20	22	+1	+5.2%	-4	-16.3%	+2	26
Health Science/ Diagnostics		1	1	1	+1		0	-23.0%	+0	1
Pharmacy	3	2	2	2	0	-18.0%	+0	+9.6%	+0	3
Social Workers	7	1	1	1	-5	-78.0%	+0	+45.5%	+0	2
Health & Social Care Professionals	30	30	24	26	-4	-12.5%	-4	-12.8%	+2	32
Management (VIII & above)	6	9	11	10	+5	+89.5%	+2	+17.1%	0	11
Administrative/ Supervisory (V to VII)	20	31	35	37	+16	+81.0%	+5	+16.5%	+2	38
Clerical (III & IV)	70	65	83	85	+16	+22.4%	+20	+31.5%	+2	95
Management & Administrative	95	105	129	132	+37	+38.7%	+27	+25.8%	+4	144
Support	26	26	30	30	+4	+15.2%	+4	+14.8%	-1	32
Maintenance/ Technical	24	22	23	23	-1	-3.4%	+1	+2.9%	+0	23
General Support	50	48	53	53	+3	+6.3%	+4	+9.3%	-1	55
Health Care Assistants	556	517	522	524	-33	-5.9%	+6	+1.2%	+1	607
Home Help	395	393	428	430	+35	+8.8%	+37	+9.3%	+2	624
Care, other	20	35	33	34	+13	+65.0%	-1	-3.3%	+1	44
Patient & Client Care	972	946	984	987	+15	+1.6%	+42	+4.4%	+4	1275



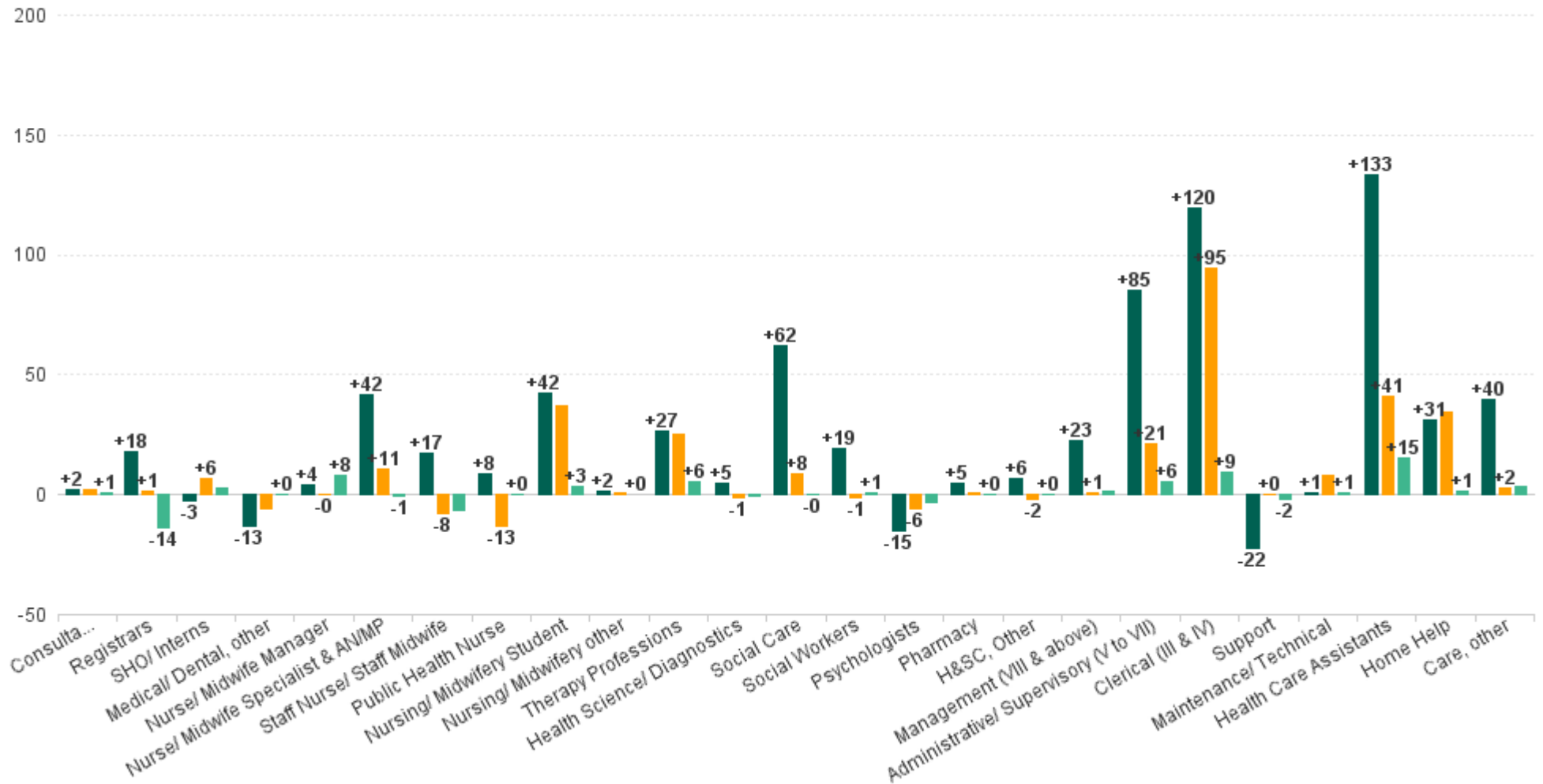
Employment Report by CHO Operations AUG 2023

CHO 8 AUG 2023

CHO Operations AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		58	61	59	+59		+1	+1.4%	-2	61
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2		+1	+113.6%	0	2
Nursing & Midwifery		3	4	4	+4		+1	+34.7%	0	4
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		4	4	4	+4		0	-2.1%	0	4
Health & Social Care Professionals		6	6	6	+6		0	-1.4%	0	6
Management (VIII & above)		16	14	15	+15		-2	-9.7%	+1	15
Administrative/ Supervisory (V to VII)		21	26	24	+24		+3	+13.2%	-2	25
Clerical (III & IV)		10	12	11	+11		+1	+7.2%	-1	11
Management & Administrative		47	51	49	+49		+2	+4.0%	-2	51
Care, other		2					-2	-100.0%		
Patient & Client Care		2					-2	-100.0%		

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 8 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,772	8,058	1:0.8	17.82%	82.18%	1:0.9	1:0.8	90.63%	15.30%	75.33%	60.60%	39.40%	71.66%	58.20%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	38	40	1:0.9	50.00%	50.00%	1:1	1:0.9	85.00%	35.00%	50.00%	87.50%	12.50%	100.00%	75.00%
Consultants	44	47	1:0.9	46.81%	53.19%	1:1	1:0.9	82.98%	34.04%	48.94%	87.23%	12.77%	100.00%	76.00%
Dentists	30	37	1:0.8	40.54%	59.46%	1:0.8	1:0.8	100.00%	40.54%	59.46%	72.97%	27.03%	80.00%	68.18%
Other Medical	29	43	1:0.7	60.47%	39.53%	1:0.7	1:0.7	79.07%	44.19%	34.88%	41.86%	58.14%	46.15%	35.29%
Medical/ Dental, other	59	80	1:0.7	51.25%	48.75%	1:0.7	1:0.8	88.75%	42.50%	46.25%	56.25%	43.75%	58.54%	53.85%
Registrar	112	132	1:0.8	50.76%	49.24%	1:0.9	1:0.8				97.73%	2.27%	100.00%	95.38%
Senior Registrar	11	14	1:0.8	35.71%	64.29%	1:0.8	1:0.8				85.71%	14.29%	100.00%	77.78%
Registrars	124	146	1:0.8	49.32%	50.68%	1:0.8	1:0.8				96.58%	3.42%	100.00%	93.24%
Senior House Officer	35	40	1:0.9	47.50%	52.50%	1:0.9	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	35	40	1:0.9	47.50%	52.50%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	262	313	1:0.8	49.20%	50.80%	1:0.8	1:0.8	35.14%	15.97%	19.17%	85.30%	14.70%	88.96%	81.76%
Clinical Nurse/ Midwife Manager 1	67	72	1:0.9	16.67%	83.33%	1:1	1:0.9	88.89%	12.50%	76.39%	80.56%	19.44%	100.00%	76.67%
Clinical Nurse/ Midwife Manager 2	177	196	1:0.9	14.80%	85.20%	1:1	1:0.9	97.96%	14.80%	83.16%	79.59%	20.41%	100.00%	76.05%
Clinical Nurse/ Midwife Manager 3	35	36	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	94.44%	5.56%	100.00%	92.59%
Director Nursing/Midwifery, Assistant	72	76	1:1	14.47%	85.53%	1:1	1:1	96.05%	14.47%	81.58%	90.79%	9.21%	90.91%	90.77%
Director of Nursing/Midwifery	25	25	1:1	16.00%	84.00%	1:1	1:1	100.00%	16.00%	84.00%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	376	405	1:0.9	16.05%	83.95%	1:1	1:0.9	96.30%	15.31%	80.99%	84.44%	15.56%	98.46%	81.76%
Advanced Nurse/ Midwife Practitioner	10	10	1:1	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	124	138	1:0.9	9.42%	90.58%	1:1	1:0.9	99.28%	9.42%	89.86%	79.71%	20.29%	92.31%	78.40%
Nurse/ Midwife Specialist & AN/MP	142	156	1:0.9	10.26%	89.74%	1:1	1:0.9	98.72%	10.26%	88.46%	82.05%	17.95%	93.75%	80.71%
Nursing Education/Clinical	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery other	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery awaiting registration	1	1	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Post-registration Nurse/ Midwife Student	3	3	1:1		100.00%	1:	1:1	66.67%			100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	43	81	1:0.5	22.22%	77.78%	1:0.5	1:0.5				83.95%	16.05%	77.78%	85.71%
Nursing/ Midwifery Student	47	85	1:0.5	21.18%	78.82%	1:0.5	1:0.6	2.35%		2.35%	84.71%	15.29%	77.78%	86.57%
Public Health Nurse	208	252	1:0.8		100.00%	1:	1:0.8	99.21%		99.21%	73.02%	26.98%		73.02%
Public Health Nurse	208	252	1:0.8		100.00%	1:	1:0.8	99.21%		99.21%	73.02%	26.98%		73.02%
Staff Nurse [Intellectual Disability]	286	332	1:0.9	10.84%	89.16%	1:0.9	1:0.9	97.59%	10.84%	86.75%	62.35%	37.65%	86.11%	59.46%
Staff Nurse [Psychiatric]	321	342	1:0.9	23.98%	76.02%	1:1	1:0.9	95.61%	23.10%	72.51%	90.06%	9.94%	97.56%	87.69%
Staff Nurses [General/ Children's]	408	487	1:0.8	7.39%	92.61%	1:0.9	1:0.8	99.18%	7.39%	91.79%	60.16%	39.84%	94.44%	57.43%
Staff Nurse/ Staff Midwife	1,015	1,161	1:0.9	13.26%	86.74%	1:0.9	1:0.9	97.67%	13.01%	84.67%	69.60%	30.40%	94.16%	65.84%
Nursing & Midwifery	1,798	2,071	1:0.9	12.26%	87.74%	1:0.9	1:0.9	93.77%	11.11%	82.67%	74.51%	25.49%	94.09%	71.77%
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	62.50%	37.50%	50.00%	66.67%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Health Science/ Diagnostics	12	13	1:0.9	53.85%	46.15%	1:1	1:0.9	84.62%	46.15%	38.46%	76.92%	23.08%	85.71%	66.67%
Counsellor Therapists	46	54	1:0.9	12.96%	87.04%	1:1	1:0.8	94.44%	12.96%	81.48%	61.11%	38.89%	85.71%	57.45%
Dental Hygienists	10	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	81.82%	18.18%		81.82%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
H&SC, Other	59	68	1:0.9	13.24%	86.76%	1:1	1:0.8	95.59%	13.24%	82.35%	66.18%	33.82%	88.89%	62.71%
Pharmacists	10	13	1:0.8	15.38%	84.62%	1:1	1:0.8	84.62%	7.69%	76.92%	61.54%	38.46%	100.00%	54.55%
Pharmacy Technicians	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacy	12	15	1:0.8	13.33%	86.67%	1:1	1:0.8	86.67%	6.67%	80.00%	60.00%	40.00%	100.00%	53.85%
Psychologists	105	118	1:0.9	27.97%	72.03%	1:0.9	1:0.9	79.66%	27.12%	52.54%	84.75%	15.25%	87.88%	83.53%
Social Care	430	520	1:0.8	15.00%	85.00%	1:0.9	1:0.8	98.65%	14.81%	83.85%	26.54%	73.46%	21.79%	27.38%
Social Workers	107	121	1:0.9	14.05%	85.95%	1:0.9	1:0.9	96.69%	13.22%	83.47%	81.82%	18.18%	82.35%	81.73%
Dietitians	28	35	1:0.8		100.00%	1:	1:0.8	97.14%		97.14%	68.57%	31.43%		68.57%
Occupational Therapists	146	172	1:0.8	5.23%	94.77%	1:0.9	1:0.8	99.42%	5.23%	94.19%	78.49%	21.51%	100.00%	77.30%
Orthoptists	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Physiotherapists	114	141	1:0.8	17.73%	82.27%	1:0.9	1:0.8	99.29%	17.73%	81.56%	64.54%	35.46%	84.00%	60.34%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,772	8,058	1:0.8	17.82%	82.18%	1:0.9	1:0.8	90.63%	15.30%	75.33%	60.60%	39.40%	71.66%	58.20%
Podiatrists & Chiroprodists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	109	135	1:0.8	1.48%	98.52%	1:1	1:0.8	100.00%	1.48%	98.52%	64.44%	35.56%	100.00%	63.91%
Therapy Professions	404	491	1:0.8	7.33%	92.67%	1:0.9	1:0.8	99.39%	7.33%	92.06%	69.86%	30.14%	88.89%	68.35%
Health & Social Care Professionals	1,127	1,346	1:0.8	13.52%	86.48%	1:0.9	1:0.8	96.66%	13.15%	83.51%	55.27%	44.73%	59.34%	54.64%
Middle Management (V-VII)	261	275	1:1	14.55%	85.45%	1:1	1:0.9	98.55%	14.18%	84.36%	88.00%	12.00%	100.00%	85.96%
Administrative/ Supervisory (V to VII)	261	275	1:1	14.55%	85.45%	1:1	1:0.9	98.55%	14.18%	84.36%	88.00%	12.00%	100.00%	85.96%
General Administrative (III & IV)	627	720	1:0.9	7.64%	92.36%	1:1	1:0.9	87.50%	5.97%	81.53%	68.33%	31.67%	90.91%	66.47%
Clerical (III & IV)	627	720	1:0.9	7.64%	92.36%	1:1	1:0.9	87.50%	5.97%	81.53%	68.33%	31.67%	90.91%	66.47%
Executive Management	11	11	1:1	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	75	78	1:1	21.79%	78.21%	1:1	1:1	100.00%	21.79%	78.21%	92.31%	7.69%	88.24%	93.44%
Management (VIII & above)	85	89	1:1	21.35%	78.65%	1:1	1:1	100.00%	21.35%	78.65%	93.26%	6.74%	89.47%	94.29%
Management & Administrative	973	1,084	1:0.9	10.52%	89.48%	1:1	1:0.9	91.33%	9.32%	82.01%	75.37%	24.63%	93.86%	73.20%
Maintenance	66	67	1:1	98.51%	1.49%	1:1	1:1	97.01%	95.52%	1.49%	100.00%		100.00%	100.00%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	69	70	1:1	98.57%	1.43%	1:1	1:1	97.14%	95.71%	1.43%	100.00%		100.00%	100.00%
Catering	31	34	1:0.9	20.59%	79.41%	1:0.9	1:0.9	100.00%	20.59%	79.41%	67.65%	32.35%	71.43%	66.67%
Household Services	43	54	1:0.8	29.63%	70.37%	1:0.8	1:0.8	98.15%	27.78%	70.37%	50.00%	50.00%	75.00%	39.47%
Other Support	27	41	1:0.7	51.22%	48.78%	1:1	1:0.4	60.98%	46.34%	14.63%	48.78%	51.22%	80.95%	15.00%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Support	105	133	1:0.8	36.09%	63.91%	1:0.9	1:0.7	87.22%	33.83%	53.38%	55.64%	44.36%	79.17%	42.35%
General Support	174	203	1:0.9	57.64%	42.36%	1:1	1:0.7	90.64%	55.17%	35.47%	70.94%	29.06%	91.45%	43.02%
Home Care Services	24	25	1:0.9	4.00%	96.00%	1:1	1:0.9	96.00%	4.00%	92.00%	88.00%	12.00%	100.00%	87.50%
Other Care Grades	165	192	1:0.9	27.08%	72.92%	1:0.9	1:0.9	95.31%	23.44%	71.88%	66.15%	33.85%	67.31%	65.71%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	84	99	1:0.8	23.23%	76.77%	1:0.9	1:0.8	100.00%	23.23%	76.77%	55.56%	44.44%	78.26%	48.68%
Care, other	277	325	1:0.9	25.54%	74.46%	1:0.8	1:0.9	94.77%	21.54%	73.23%	63.08%	36.92%	65.06%	62.40%
Attendant/ Aide	353	417	1:0.8	20.62%	79.38%	1:0.9	1:0.8	90.89%	17.75%	73.14%	55.40%	44.60%	75.58%	50.15%
Health Care Assistant/ Care Assistant	1,342	1,620	1:0.8	25.00%	75.00%	1:0.9	1:0.8	96.91%	24.44%	72.47%	41.11%	58.89%	47.41%	39.01%
Health & Social Care Assistants	15	18	1:0.8	16.67%	83.33%	1:0.9	1:0.8	27.78%		27.78%	72.22%	27.78%	100.00%	66.67%
Health Care Assistants	1,711	2,055	1:0.8	24.04%	75.96%	1:0.9	1:0.8	95.09%	22.87%	72.21%	44.28%	55.72%	52.63%	41.64%
Home Helps	449	661	1:0.7	5.75%	94.25%	1:0.7	1:0.7	77.76%	3.48%	74.28%	38.28%	61.72%	44.74%	37.88%
Home Help	449	661	1:0.7	5.75%	94.25%	1:0.7	1:0.7	77.76%	3.48%	74.28%	38.28%	61.72%	44.74%	37.88%
Patient & Client Care	2,437	3,041	1:0.8	20.22%	79.78%	1:0.9	1:0.8	91.29%	18.51%	72.77%	44.99%	55.01%	53.82%	42.75%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 8 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,772	8,058	1:0.8	17.82%	82.18%	1:0.9	1:0.8	90.63%	15.30%	75.33%	60.60%	39.40%	71.66%	58.20%
Disabilities	2,425	2,931	1:0.8	20.95%	79.05%	1:0.9	1:0.8	94.98%	19.89%	75.09%	45.48%	54.52%	50.16%	44.24%
Mental Health	1,135	1,256	1:0.9	25.00%	75.00%	1:0.9	1:0.9	84.39%	19.90%	64.49%	87.10%	12.90%	96.50%	83.97%
Older People	1,563	1,915	1:0.8	12.85%	87.15%	1:0.9	1:0.8	90.34%	10.97%	79.37%	56.97%	43.03%	76.02%	54.16%
Primary Care	1,546	1,846	1:0.8	13.38%	86.62%	1:0.9	1:0.8	88.03%	9.59%	78.44%	68.58%	31.42%	87.85%	65.60%
CHO Operations	59	61	1:1	18.03%	81.97%	1:1	1:1	91.80%	14.75%	77.05%	98.36%	1.64%	90.91%	100.00%
Community Health & Wellbeing	45	49	1:0.9	8.16%	91.84%	1:1	1:0.9	97.96%	8.16%	89.80%	79.59%	20.41%	100.00%	77.78%



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Consultant Medicine	5	5	6	5	+0	+9.8%	+1	+10.5%	0	6
Consultant Psychiatry	36	36	37	38	+1	+3.4%	+1	+3.6%	+1	40
Consultant Dentistry	1	1	1	1	+0	+9.9%	+0	+1.0%	+0	1
Consultants	42	42	43	44	+2	+4.3%	+2	+4.3%	+1	47
Registrar	92	112	127	112	+20	+21.5%	+0	+0.2%	-15	132
Senior Registrar	14	11	10	11	-2	-16.1%	+1	+8.5%	+2	14
Registrars	106	122	137	124	+18	+16.6%	+1	+0.9%	-14	146
Senior House Officer	38	29	32	35	-3	-6.9%	+6	+22.3%	+3	40
SHO/ Interns	38	29	32	35	-3	-6.9%	+6	+22.3%	+3	40
Other Medical	37	31	30	29	-8	-20.8%	-2	-5.1%	-1	43
Dentists	36	34	29	30	-5	-14.9%	-4	-11.7%	+1	37
Medical/ Dental, other	72	65	59	59	-13	-17.9%	-6	-8.6%	+0	80
Medical & Dental	259	259	272	262	+3.9	+1.5%	+2.4	+1.5%	-9.43	+313
Director Nursing/Midwifery, Assistant	60	74	69	72	+12	+20.0%	-2	-2.4%	+3	76
Director of Nursing/Midwifery	24	23	25	25	+0	+2.0%	+2	+8.2%	0	25
Clinical Nurse/ Midwife Manager 1	76	65	64	67	-9	-11.7%	+2	+2.7%	+3	72
Clinical Nurse/ Midwife Manager 2	177	180	175	177	0	-0.3%	-3	-1.7%	+2	196
Clinical Nurse/ Midwife Manager 3	34	34	35	35	+1	+3.4%	+1	+3.2%	0	36
Nurse/ Midwife Manager	372	376	368	376	+4	+1.2%	0	0.0%	+8	405
Advanced Nurse/ Midwife Practitioner	2	7	10	10	+8	+379.5%	+2	+29.9%	0	10
Clinical Nurse/ Midwife Specialist	96	117	125	124	+28	+29.6%	+7	+6.3%	-1	138
Adv. Nurse/ Midwife, Candidate	2	7	8	8	+6	+301.5%	+1	+14.4%	+0	8
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+42	+42.0%	+11	+8.0%	-1	156
Staff Nurse [Intellectual Disability]	232	292	291	286	+54	+23.3%	-7	-2.3%	-6	332
Staff Nurse [Psychiatric]	333	326	320	321	-12	-3.7%	-5	-1.7%	+1	342
Staff Nurses [General/ Children's]	433	404	410	408	-25	-5.7%	+4	+1.0%	-2	487
Staff Nurse/ Staff Midwife	998	1,023	1,021	1,015	+17	+1.7%	-8	-0.8%	-6	1,161
Public Health Nurse	199	220	207	208	+8	+4.2%	-13	-5.8%	+0	252
Public Health Nurse	199	220	207	208	+8	+4.2%	-13	-5.8%	+0	252
Post-registration Nurse/ Midwife Student	2			3	+1	+51.5%	+3		+3	3
Pre-registration Nurse/ Midwife Intern	1	1	42	43	+43	+8,542.0%	+43	+8,542.0%	+1	81
Nursing/ Midwifery awaiting registration	2	9	1	1	-2	-75.0%	-9	-94.5%	0	1
Nursing/ Midwifery Student	4	10	43	47	+42	+942.6%	+37	+383.5%	+3	85
Nursing Education/Clinical	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,794	1,798	+115.6	+6.9%	+44.1	+1.5%	4.25	+2,071
Dietitians	20	28	28	28	+8	+42.3%	+1	+2.2%	+0	35
Occupational Therapists	139	133	144	146	+6	+4.6%	+12	+9.4%	+1	172
Orthoptists		1	1	1	+1		0	-2.0%	+0	2
Physiotherapists	107	109	112	114	+7	+6.9%	+5	+4.9%	+3	141
Podiatrists & Chiropodists	5	3	5	5	+1	+17.7%	+2	+54.2%	+0	6
Speech & Language Therapists	106	104	108	109	+2	+2.1%	+5	+5.0%	+1	135
Therapy Professions	377	378	398	404	+27	+7.1%	+25	+6.7%	+6	491

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Audiology	3	7	7	7	+4	+117.3%	0	-3.3%	0	8
Clinical Engineering	4	6	5	5	+1	+19.3%	-1	-20.5%	+0	5
Health Science/ Diagnostics	7	13	12	12	+5	+63.1%	-1	-11.1%	0	13
Social Care	368	421	381	384	+16	+4.3%	-38	-9.0%	+2	472
Other Health & Social Care			49	46	+46		+46		-2	48
Social Care	368	421	430	430	+62	+16.8%	+8	+2.0%	0	520
Pharmacists	6	10	10	10	+4	+61.1%	+1	+6.8%	+0	13
Pharmacy Technicians	1	1	1	1	+1	+84.0%	+0	+0.0%	+0	2
Pharmacy	7	11	12	12	+5	+63.7%	+1	+5.9%	+0	15
Psychologists	120	111	108	105	-15	-12.7%	-6	-5.4%	-3	118
Psychologists	120	111	108	105	-15	-12.7%	-6	-5.4%	-3	118
Social Workers	88	108	106	107	+19	+21.8%	-1	-0.9%	+1	121
Social Workers	88	108	106	107	+19	+21.8%	-1	-0.9%	+1	121
Counsellor Therapists	37	47	46	46	+8	+22.6%	-1	-1.8%	+0	54
Dental Hygienists	12	11	10	10	-2	-19.6%	-1	-9.6%	+0	11
Other Health & Social Care	2	1	2	2	+0	+22.7%	+1	+100.0%	+0	2
Play Therapists/ Specialists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
H&SC, Other	52	61	59	59	+6	+12.3%	-2	-3.1%	+0	68
Health & Social Care Professionals	1,019	1,103	1,124	1,127	+108.1	+10.6%	+9.8	+2.2%	2.86	+1,346
Executive Management	9	11	10	11	+2	+18.5%	0	-4.3%	+1	11
Senior Management (VIII & GM)	54	73	74	75	+21	+39.3%	+1	+2.0%	+1	78
Management (VIII & above)	62	84	84	85	+23	+36.3%	+1	+1.2%	+2	89
Middle Management (V-VII)	176	240	256	261	+85	+48.1%	+21	+8.8%	+6	275
Administrative/ Supervisory (V to VII)	176	240	256	261	+85	+48.1%	+21	+8.8%	+6	275
General Administrative (III & IV)	507	532	617	627	+120	+23.6%	+95	+17.8%	+9	720
Clerical (III & IV)	507	532	617	627	+120	+23.6%	+95	+17.8%	+9	720
Management & Administrative	746	856	957	973	+227.4	+30.5%	+27.4	+13.6%	16.61	+1,084
Catering	33	32	31	31	-2	-6.1%	-1	-1.7%	+0	34
Household Services	58	43	45	43	-15	-25.4%	0	-1.0%	-2	54
Other Support	32	26	27	27	-5	-14.4%	+1	+2.4%	+0	41
Portering	5	3	4	4	-1	-20.2%	+1	+25.5%	+0	4
Support	127	105	107	105	-22	-17.5%	+0	+0.4%	-2	133
Maintenance	69	60	66	66	-2	-3.5%	+6	+9.8%	+1	67
Technical Services	0	1	3	3	+3	+2,812.6%	+2	+200.0%	+0	3
Maintenance/ Technical	69	61	69	69	+1	+0.8%	+8	+12.9%	+1	70
General Support	196	166	175	174	-21.7	-11.1%	-9.3	+5.0%	-1.03	+203
Attendant/ Aide	579	352	354	353	-226	-39.1%	+1	+0.4%	-1	417
Health & Social Care Assistants	13	6	12	15	+2	+13.3%	+9	+155.5%	+3	18
Health Care Assistant/ Care Assistant	985	1,312	1,329	1,342	+358	+36.3%	+30	+2.3%	+13	1,620
Health Care Assistants	1,577	1,670	1,696	1,711	+133	+8.4%	+41	+2.4%	+15	2,055
Home Helps	418	415	448	449	+31	+7.4%	+35	+8.3%	+1	661
Home Help	418	415	448	449	+31	+7.4%	+35	+8.3%	+1	661
Home Care Services	12	25	23	24	+12	+95.7%	-2	-7.6%	+1	25
Other Care Grades	128	161	164	165	+37	+29.1%	+4	+2.5%	+1	192
Pastoral Care	4	4	4	4	+0	+1.0%	+0	+0.0%	+0	9
Workshop Services	93	84	83	84	-9	-9.9%	+0	+0.5%	+1	99
Care, other	237	275	274	277	+40	+16.7%	+2	+0.9%	+3	325

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6,135	6,514	6,739	6,772	+637	+10.4%	+258	+4.0%	+33	8,058
Patient & Client Care	2,233	2,359	2,417	2,437	+204.0	+9.1%	-8.8	+3.3%	19.61	+3,041



CHO 8 Employment Report: AUG 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.1%	+0.9		+1.0	-0.1			
Registrars	-9.9%	-13.7		-0.9	-12.7	+0.0		
SHO/ Interns	+9.3%	+3.0		+2.9	+0.1			
Medical/ Dental, other	+0.5%	+0.3			+0.3	+0.0	+0.0	
Medical & Dental	-3.5%	-9.4		+3.0	-12.4	+0.0	+0.0	
Nurse/ Midwife Manager	+2.1%	+7.8		+0.5	+0.0	+4.2	+3.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.6%	-0.9		-0.2	-0.5	-0.0	-0.2	-0.0
Staff Nurse/ Staff Midwife	-0.6%	-6.3		+1.3	+0.7	-7.9	-0.5	
Public Health Nurse	+0.2%	+0.3			-0.2	+0.0	+0.5	
Nursing/ Midwifery Student	+7.7%	+3.3		+0.2	+3.0	+0.2		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0	+0.0	
Nursing & Midwifery	+0.2%	+4.3		+1.8	+3.0	-3.5	+3.0	-0.0
Therapy Professions	+1.4%	+5.7	-0.0	-0.6	+2.9	+1.3	+2.1	+0.0
Health Science/ Diagnostics	-2.5%	-0.3			-0.3	+0.0	+0.0	
Social Care	0.0%	-0.1		+0.6	-0.0	-0.7		
Pharmacy	+2.3%	+0.3		-0.0	+0.2		+0.1	+0.0
Psychologists	-3.0%	-3.3		-1.5	+0.7	-2.4		
Social Workers	+0.5%	+0.5		+0.6	-0.2	+0.2	+0.0	-0.1



H&SC, Other	+0.2%	+0.1		+0.3	-0.3	+0.1		
Health & Social Care Professionals	+0.3%	+2.9	-0.0	-0.7	+3.0	-1.5	+2.2	-0.1
Management (VIII & above)	+1.8%	+1.5	-0.1	+0.6	-0.5	+0.6	-0.1	+1.0
Administrative/ Supervisory (V to VII)	+2.2%	+5.7	+0.0	+1.5	+2.5	+2.0	+1.8	-2.0
Clerical (III & IV)	+1.5%	+9.4	-0.1	+1.8	+3.9	+2.8	+2.0	-0.9
Management & Administrative	+1.7%	+16.6	-0.2	+3.8	+5.9	+5.3	+3.7	-1.9
Support	-1.4%	-1.5		-0.4	+0.3	-0.9	-0.6	
Maintenance/ Technical	+0.7%	+0.5		+0.5	+0.0	+0.0	+0.0	
General Support	-0.6%	-1.0		+0.1	+0.3	-0.9	-0.6	
Health Care Assistants	+0.9%	+15.1		-3.7	+3.2	+14.5	+1.2	
Home Help	+0.3%	+1.2				-0.6	+1.8	
Care, other	+1.2%	+3.3	+1.9	-0.1	-0.7	+1.2	+0.9	
Patient & Client Care	+0.8%	+19.6	+1.9	-3.8	+2.5	+15.1	+3.9	



CHO 8 Employment Report: AUG 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.3%	+1.8		+1.3	+0.5			
Registrars	+0.9%	+1.1		-1.7	+2.9	+0.0		
SHO/ Interns	+22.3%	+6.5		+5.5	+1.0			
Medical/ Dental, other	-8.6%	-5.6			-5.6	+0.0	+0.0	
Medical & Dental	+1.5%	+3.8		+5.0	-1.2	+0.0	+0.0	
Nurse/ Midwife Manager	0.0%	-0.1		+2.2	-1.8	-1.5	+1.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+8.0%	+10.5		+4.4	+3.3	+1.0	+0.9	+1.0
Staff Nurse/ Staff Midwife	-0.8%	-8.0		-4.3	+1.0	-6.4	+1.7	
Public Health Nurse	-5.8%	-12.8			-13.1	-0.0	+0.3	
Nursing/ Midwifery Student	+383.5%	+37.1		+16.2	+3.0	+17.8		
Nursing/ Midwifery other	+7.0%	+0.7		+0.0		+0.8	-0.1	
Nursing & Midwifery	+1.5%	+27.4		+18.4	-7.5	+11.7	+3.8	+1.0
Therapy Professions	+6.7%	+25.4	+0.2	+0.4	+25.7	+3.4	-4.2	+0.0
Health Science/ Diagnostics	-11.1%	-1.5			-1.2	+0.0	-0.2	
Social Care	+2.0%	+8.4		-1.7	+4.5	+5.6		
Pharmacy	+5.9%	+0.7		+0.9	-0.4		+0.2	+0.0



Psychologists	-5.4%	-6.0		-0.1	-2.6	-3.3		
Social Workers	-0.9%	-1.0		+1.0	-1.4	-1.0	+0.5	-0.1
H&SC, Other	-3.1%	-1.9		+1.1	-1.0	-2.1		
Health & Social Care Professionals	+2.2%	+24.2	+0.2	+1.7	+23.5	+2.7	-3.8	-0.1
Management (VIII & above)	+1.2%	+1.0	+1.5	+0.6	-1.3	+0.2	+1.5	-1.6
Administrative/ Supervisory (V to VII)	+8.8%	+21.1	-1.1	-1.8	+9.0	+7.1	+5.2	+2.7
Clerical (III & IV)	+17.8%	+94.7	+2.0	+20.7	+35.2	+15.6	+20.4	+0.7
Management & Administrative	+13.6%	+116.8	+2.5	+19.5	+43.0	+22.8	+27.2	+1.9
Support	+0.4%	+0.4		-2.9	+2.2	-2.8	+3.8	
Maintenance/ Technical	+12.9%	+7.9		+3.7	+0.0	+3.6	+0.7	
General Support	+5.0%	+8.4		+0.9	+2.2	+0.8	+4.5	
Health Care Assistants	+2.4%	+40.9		+0.7	-11.6	+45.4	+6.4	
Home Help	+8.3%	+34.5				-2.2	+36.7	
Care, other	+0.9%	+2.5	+9.7	-1.5	-0.6	-2.0	-1.1	-2.0
Patient & Client Care	+3.3%	+77.9	+9.7	-0.8	-12.2	+41.3	+41.9	-2.0



CHO 8 Employment Report: AUG 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2022	WTE change since AUG 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.3%	-1.5		-1.1	-0.4			
Registrars	-2.0%	-2.5		-1.1	-1.4	+0.0		
SHO/ Interns	+47.1%	+11.3		+10.3	+1.0			
Medical/ Dental, other	-8.6%	-5.6			-5.7	+0.0	+0.1	
Medical & Dental	+0.7%	+1.8		+8.2	-6.5	+0.0	+0.1	
Nurse/ Midwife Manager	+2.7%	+9.9		-0.5	+5.1	+1.5	+3.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+20.1%	+23.7		+15.2	+6.7	-0.0	+0.8	+1.0
Staff Nurse/ Staff Midwife	+1.6%	+15.9		-3.5	+7.9	+9.7	+1.9	
Public Health Nurse	-2.7%	-5.8			-6.3	+0.0	+0.5	
Nursing/ Midwifery Student	+23.9%	+9.0		+1.4	+3.0	+4.6		
Nursing/ Midwifery other	-10.6%	-1.3		+0.0		-0.3	-1.0	
Nursing & Midwifery	+2.9%	+51.4		+12.6	+16.3	+15.4	+6.0	+1.0
Therapy Professions	+9.0%	+33.2	-0.1	+2.8	+13.3	+17.9	-0.9	+0.2
Health Science/ Diagnostics	+1.5%	+0.2			+0.4	+0.0	-0.2	
Social Care	+1.9%	+8.0		-1.5	+4.5	+5.1		
Pharmacy	+6.8%	+0.8		-0.0	+0.6		+0.2	+0.0
Psychologists	-2.5%	-2.7		+1.7	-5.9	+1.6		
Social Workers	+8.3%	+8.2		+2.8	+4.0	+0.9	+0.4	+0.1

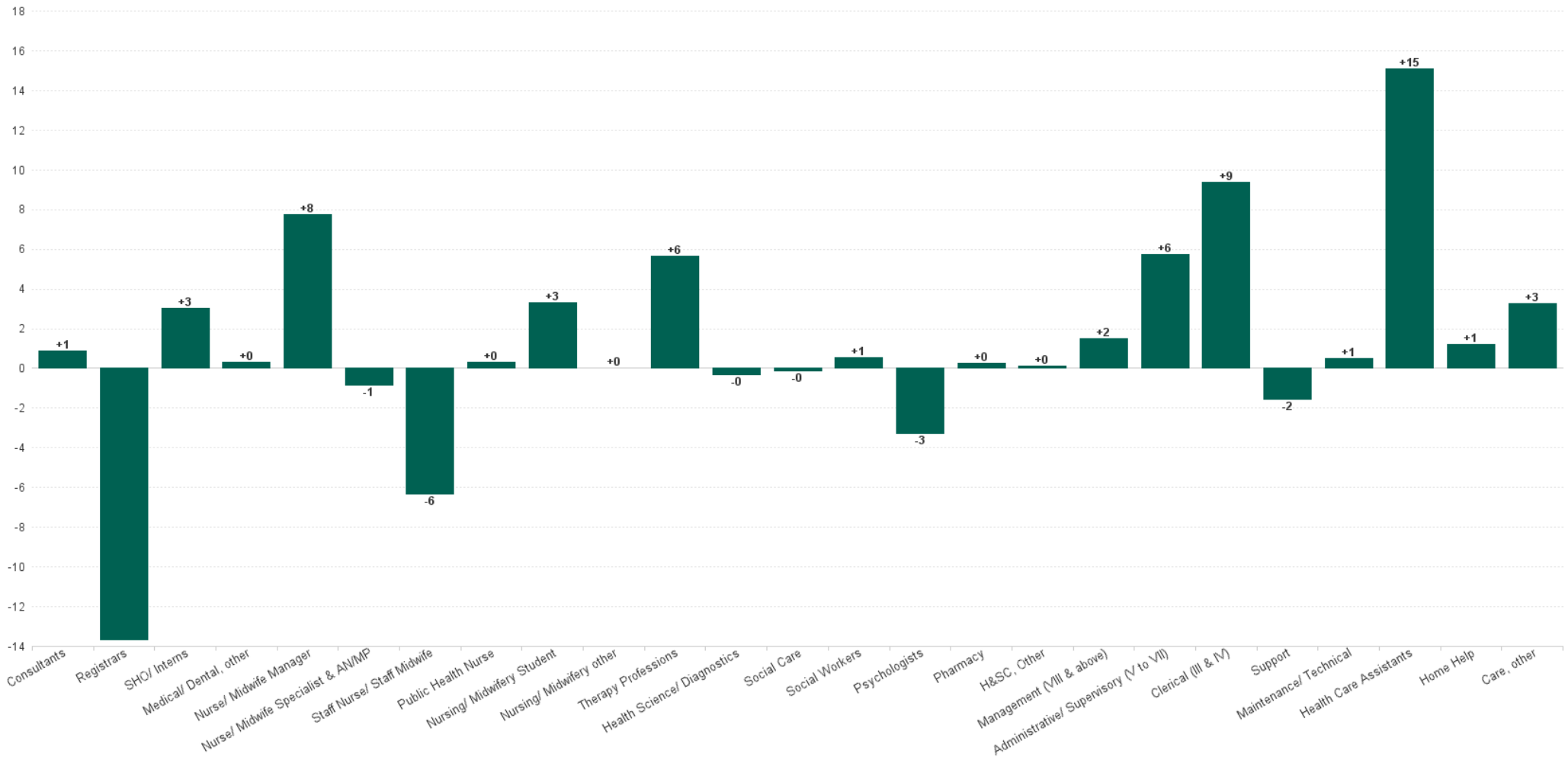


H&SC, Other	+4.2%	+2.4		+0.5	+2.1	+0.1	-0.4	
Health & Social Care Professionals	+4.6%	+50.0	-0.1	+6.2	+19.0	+25.4	-0.8	+0.3
Management (VIII & above)	+12.6%	+9.5	+0.8	+0.6	+6.3	+0.9	+2.7	-1.7
Administrative/ Supervisory (V to VII)	+13.8%	+31.7	-5.1	+4.7	+13.4	+2.5	+10.7	+5.5
Clerical (III & IV)	+16.2%	+87.5	+1.9	+19.3	+32.8	+8.9	+18.8	+5.8
Management & Administrative	+15.2%	+128.7	-2.5	+24.6	+52.5	+12.3	+32.1	+9.6
Support	-5.1%	-5.7		-6.0	+2.2	-4.0	+2.1	
Maintenance/ Technical	+10.5%	+6.6		+3.8	+0.0	+3.6	-0.9	
General Support	+0.5%	+0.9		-2.2	+2.2	-0.3	+1.2	
Health Care Assistants	+3.5%	+57.3		+6.4	-24.9	+68.4	+7.3	
Home Help	+7.4%	+30.9				-4.2	+35.1	
Care, other	+6.8%	+17.6	+14.9	-1.0	-1.0	+4.3	+6.5	-6.0
Patient & Client Care	+4.5%	+105.8	+14.9	+5.4	-25.9	+68.6	+48.9	-6.0



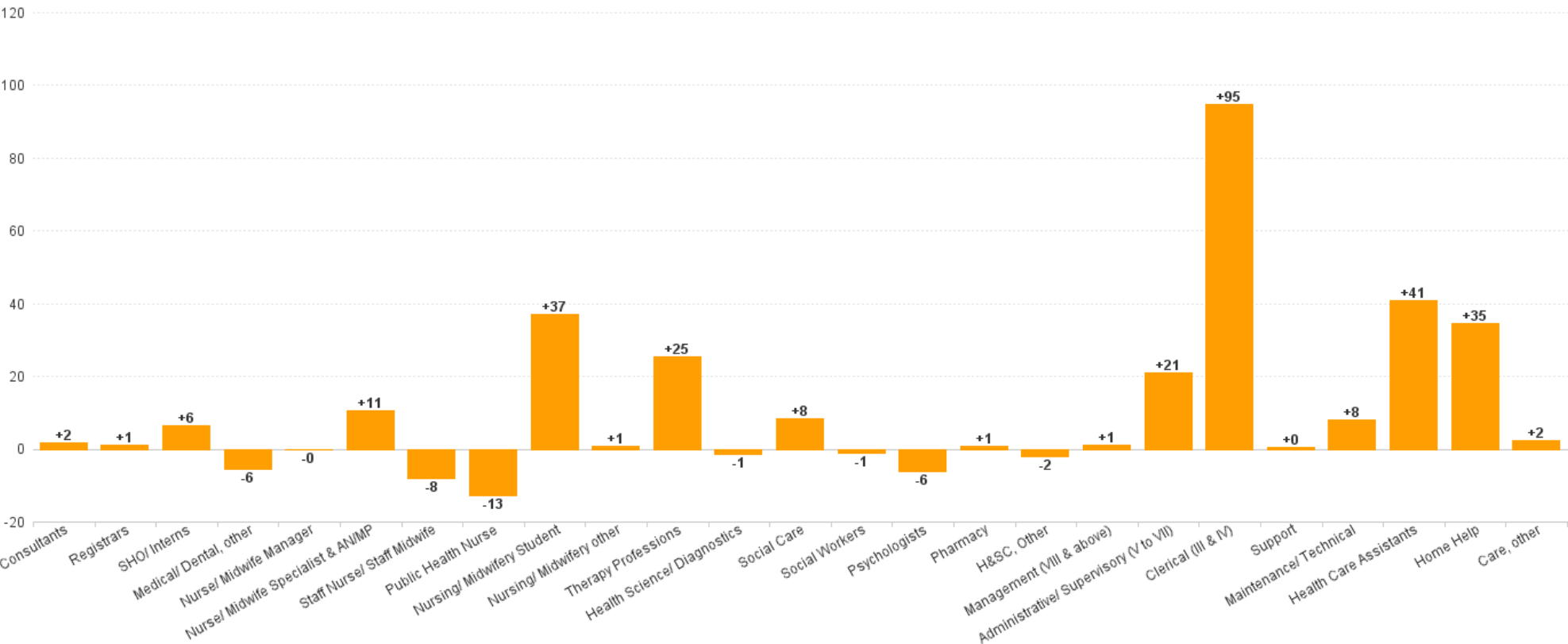
CHO 8 Employment Report: AUG 2023

Month-on-Month Summary Chart: Change since JUL 2023



CHO 8 Employment Report: AUG 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 8 Employment Report: AUG 2023

Year-on-Year Summary Chart: Change since AUG 2022

