

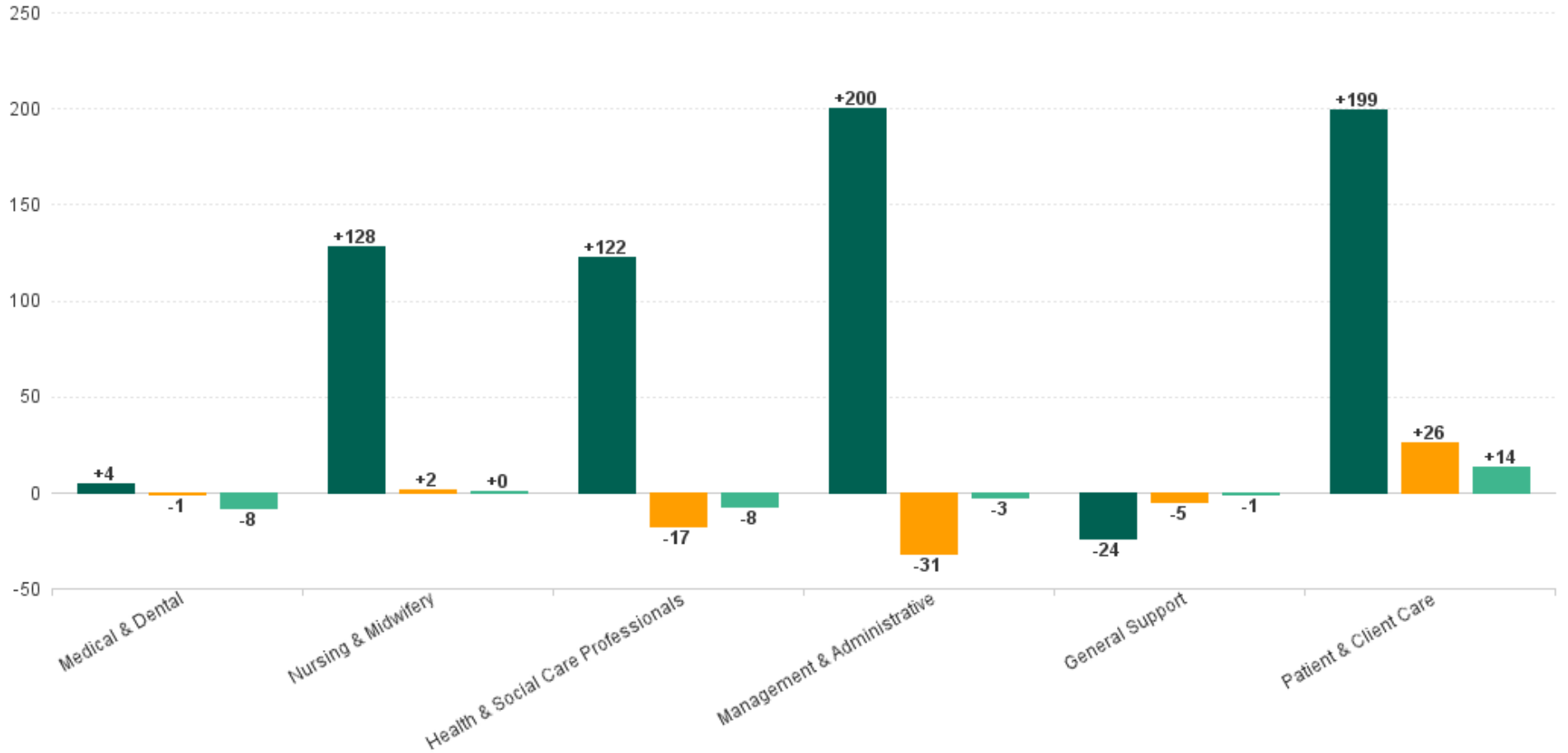
Employment Report : AUG 2024

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+0	8,080
Consultants	42	42	43	46	47	+1	+3	+0	+4	+4	+0	49
Registrars	106	122	121	132	120	-2	-1	-12	-3	+14	0	140
SHO/ Interns	38	29	37	33	36	+8	-1	+3	+7	-2	+0	41
Medical/ Dental, other	72	65	63	60	61	-2	-2	+0	-4	-12	0	79
Medical & Dental	259	259	264	271	263	+5	-1	-8	+4	+4	+0	309
Nurse/ Midwife Manager	372	376	385	363	359	+9	-27	-5	-17	-13	0	383
Nurse/ Midwife Specialist & AN/MP	100	131	148	156	155	+17	+7	-1	+24	+55	+0	174
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,033	1,040	+18	-1	+7	+17	+42	+0	1,191
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	0	252
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-1	1
Post-registration Nurse/ Midwife Student	2		5	1	1	+5	-4	+0	+1	-1	-1	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	38	+2	35.61	+3	+38	+38	+76	74
Nursing/ Midwifery Student	4	10	9	38	40	-1	+32	+3	+31	+36	+3	76
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	0	9
Nursing & Midwifery	1,682	1,770	1,809	1,810	1,810	+38	+2	+0	+40	+128	+0	2,085
Therapy Professions	377	378	423	408	406	+45	-17	-2	+28	+29	+0	492
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	0	-2	+4	0	13
Social Care	368	421	422	432	429	+1	+6	-3	+7	+61	+0	518
Pharmacy	7	11	10	7	7	-1	-3	0	-4	0	0	9
Psychologists	120	111	117	114	113	+6	-4	-1	+2	-7	+0	123
Social Workers	88	108	112	109	108	+4	-4	-1	+0	+20	+0	125
H&SC, Other	52	61	63	67	67	+3	+3	+0	+6	+14	+0	76
Health & Social Care Professionals	1,019	1,103	1,159	1,149	1,141	+56	-17	-8	+38	+122	+0	1,356
Management (VIII & above)	62	84	80	84	78	-5	-1	-5	-6	+16	0	82
Administrative/ Supervisory (V to VII)	176	240	275	276	277	+34	+3	+1	+37	+101	+0	293
Clerical (III & IV)	507	532	623	588	590	+91	-33	+2	+58	+83	+0	687
Management & Administrative	746	856	977	948	946	+121	-31	-3	+89	+200	+0	1,062
Support	127	105	106	102	101	+1	-5	-1	-3	-26	0	128
Maintenance/ Technical	69	61	71	72	71	+10	0	0	+10	+2	+0	72
General Support	196	166	177	174	172	+11	-5	-1	+6	-24	+0	200
Health Care Assistants	1,577	1,670	1,723	1,742	1,751	+54	+28	+9	+81	+174	+0	2,125
Home Help	418	415	417	411	411	+2	-6	0	-4	-7	0	628
Care, other	237	275	266	265	270	-9	+4	+5	-4	+33	0	315
Patient & Client Care	2,233	2,359	2,406	2,419	2,432	+47	+26	+14	+73	+199	+0	3,068



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



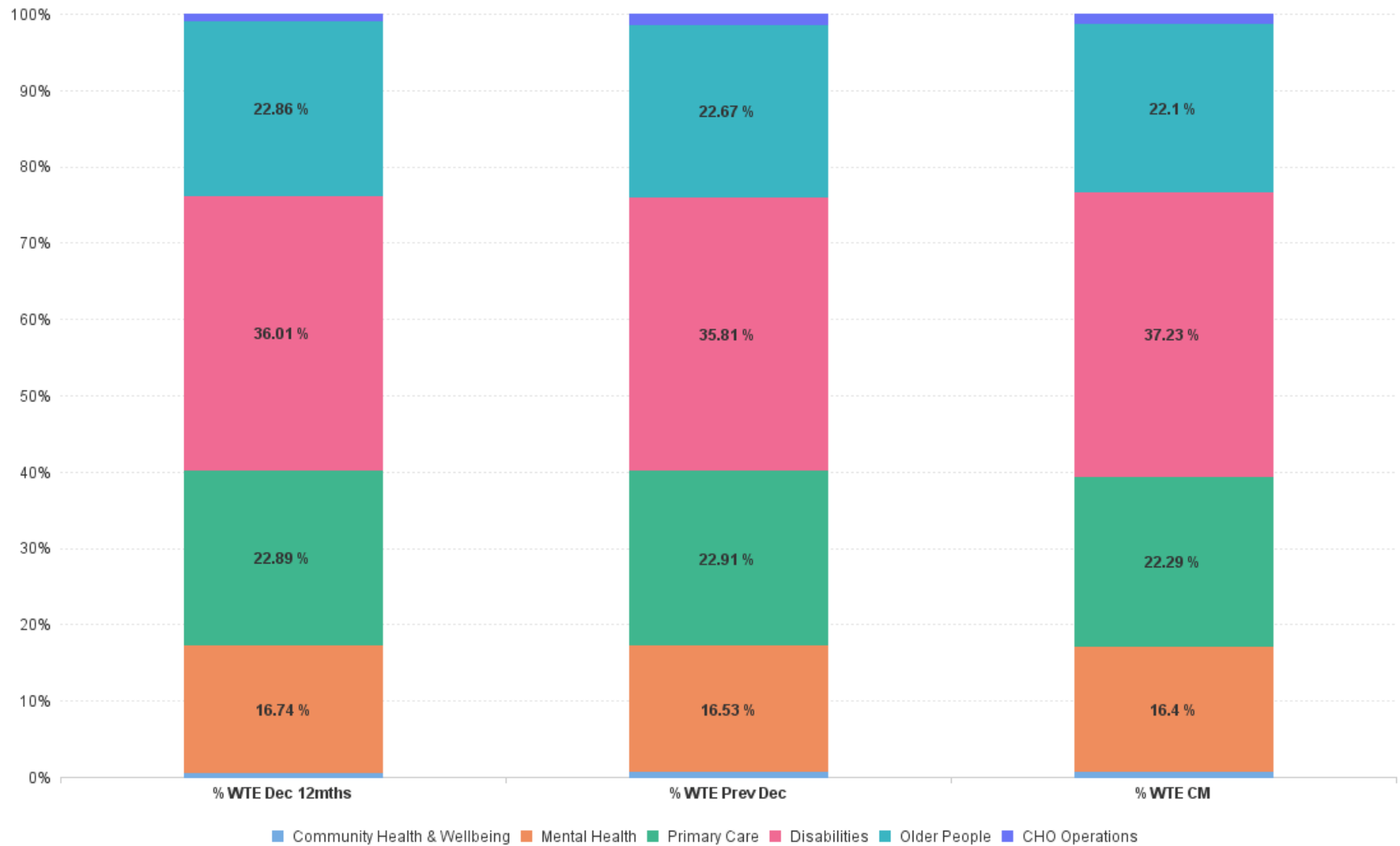
Employment Report by Care Group : AUG 2024

CHO 8 AUG 2024

Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080
Community Health & Wellbeing		33	44	40	44	+11	+0	+4	+11	+44	+35.2%	48
Mental Health	1,098	1,091	1,123	1,112	1,109	+32	-13	-3	+19	+11	+1.7%	1,227
Primary Care	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	+1.1%	1,800
Disabilities	2,162	2,345	2,432	2,505	2,519	+87	+87	+14	+173	+357	+7.4%	3,063
Older People	1,488	1,489	1,540	1,487	1,495	+50	-45	+8	+5	+7	+0.4%	1,849
CHO Operations	9	65	98	91	90	+33	-7	-1	+26	+82	+39.8%	93
Community Services	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080



% Total by Care Group



Employment Report by HSE/S38 : AUG 2024

CHO 8 AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080
Health Service Executive	4,583	4,753	4,972	4,878	4,862	+219	-110	-16	+109	+279	+2.3%	5,728
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,892	1,903	+59	+83	+11	+142	+351	+8.1%	2,352



Employment Report by HSE.S38: AUG 2024

Health Service Executive

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Health Service Executive	4,583	4,753	4,972	4,878	4,862	+219	-110	-16	+109	+279	+2.3%	5,728
Consultants	42	42	43	46	47	+1	+3	+0	+4	+4	+10.2%	49
Registrars	105	121	120	131	119	-2	-1	-12	-3	+14	-2.1%	139
SHO/ Interns	38	29	37	33	36	+8	-1	+3	+7	-2	+24.2%	41
Medical/ Dental, other	72	65	63	60	61	-2	-2	+0	-4	-12	-6.8%	79
Medical & Dental	258	258	263	270	262	+5	-1	-8	+4	+4	+1.7%	308
Nurse/ Midwife Manager	285	295	305	292	288	+10	-17	-4	-7	+3	-2.4%	305
Nurse/ Midwife Specialist & AN/MP	95	128	145	153	152	+18	+6	-1	+24	+57	+18.9%	170
Staff Nurse/ Staff Midwife	790	800	822	798	805	+22	-17	+7	+5	+15	+0.6%	908
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	-5.6%	252
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-0.88	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	1	1	+5	-4	+0	+1	-1	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	25	25	+0	+24	-0	+24	+24	48	50
Nursing/ Midwifery Student	4	9	7	27	27	-2	+20	-0	+18	+22	+198.8%	52
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-19.9%	4
Nursing & Midwifery	1,377	1,457	1,498	1,485	1,483	+42	-15	-2	+26	+105	+1.8%	1,691
<i>Dietitians</i>	20	28	35	34	33	+7	-2	-0	+5	+13	0.2	40
<i>Occupational Therapists</i>	135	129	150	143	145	+20	-5	+2	+15	+10	0.12	170
<i>Orthoptists</i>		1	2	2	2	+0	+0	-0	+0	+2	0.1	2
<i>Physiotherapists</i>	102	106	116	112	110	+10	-6	-2	+4	+8	0.04	137
<i>Podiatrists & Chiropodists</i>	5	3	6	6	6	+2	+0	+0	+2	+1	0.58	6
<i>Speech & Language Therapists</i>	102	100	107	104	103	+7	-4	-1	+3	+0	0.03	127
Therapy Professions	363	368	415	399	398	+47	-17	-2	+30	+34	+8.0%	482
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-12.0%	13
Social Care	12	12	15	14	13	+4	-3	-1	+1	+1	+9.0%	15
Pharmacy	7	11	10	7	7	-1	-3	-0	-4	-0	-37.2%	9
Psychologists	114	106	113	110	109	+7	-4	-1	+3	-5	+3.0%	119
Social Workers	76	96	100	97	96	+4	-4	-1	+0	+21	+0.4%	112
H&SC, Other	46	52	57	61	61	+5	+4	+0	+9	+15	+16.8%	70
Health & Social Care Professionals	626	658	721	701	695	+63	-26	-6	+37	+70	+5.6%	820
Management (VIII & above)	57	74	69	70	67	-6	-1	-2	-7	+10	-9.0%	71
Administrative/ Supervisory (V to VII)	148	213	243	245	245	+30	+3	+0	+32	+97	+15.1%	259
Clerical (III & IV)	461	474	566	534	533	+92	-33	-1	+58	+72	+12.3%	614
Management & Administrative	666	762	877	849	845	+116	-32	-3	+84	+179	+11.0%	944
Support	87	77	82	79	79	+5	-3	+0	+2	-8	+2.0%	98
Maintenance/ Technical	56	50	57	57	57	+7	-1	-0	+6	+1	+12.1%	57
General Support	142	128	139	135	135	+12	-4	+0	+8	-7	+6.0%	155
Health Care Assistants	949	886	873	846	842	-13	-31	-4	-44	-107	-5.0%	967
Home Help	418	415	417	411	411	+2	-6	-0	-4	-7	-0.9%	628
Care, other	146	190	184	180	188	-6	+4	+7	-3	+42	-1.3%	215
Patient & Client Care	1,514	1,491	1,473	1,438	1,441	-18	-33	+3	-50	-73	-3.4%	1,810

Section 38 Voluntary Agencies

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,892	1,903	+59	+83	+11	+142	+351	+8.1%	2,352
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	86	81	80	71	71	-1	-10	-1	-10	-16	-12.8%	78
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	3	-1	+1	+0	-0	-2	-1.4%	4
Staff Nurse/ Staff Midwife	208	223	219	235	235	-4	+16	+0	+12	+28	+5.4%	283
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	11	14	+2	+12	+3	+14	+14	-1	24
Nursing/ Midwifery Student		1	2	11	14	+1	+12	+3	+13	+14	+1,657.0%	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	-20.9%	5
Nursing & Midwifery	305	314	310	325	327	-3	+17	+2	+14	+23	+4.4%	394
<i>Occupational Therapists</i>	5	4	3	3	3	-1	-0	-0	-1	-2	-0.29	3
<i>Physiotherapists</i>	5	3	3	3	3	+0	+0	+0	+0	-2	0	3
<i>Speech & Language Therapists</i>	4	4	3	3	3	-0	-0	+0	-1	-1	-0.15	4
Therapy Professions	14	10	9	9	9	-1	-0	-0	-2	-5	-16.3%	10
Social Care	356	410	407	418	416	-3	+9	-2	+6	+60	+1.6%	503
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-20.0%	4
Social Workers	12	12	12	12	12	+0	+0	+0	+0	-0	+0.4%	13
H&SC, Other	6	8	6	6	6	-2	-1	+0	-3	-1	-32.7%	6
Health & Social Care Professionals	393	445	438	447	446	-7	+8	-2	+1	+52	+0.3%	536
Management (VIII & above)	5	10	11	14	11	+1	-0	-3	+1	+6	+8.9%	11
Administrative/ Supervisory (V to VII)	28	27	32	31	32	+5	+0	+1	+5	+4	+18.0%	34
Clerical (III & IV)	46	58	57	54	57	-1	+0	+3	-1	+11	-0.9%	73
Management & Administrative	79	95	100	100	100	+5	+0	+0	+5	+21	+5.6%	118
Support	41	27	24	24	23	-3	-2	-1	-5	-18	-17.9%	30
Maintenance/ Technical	13	11	14	15	15	+3	+1	-0	+4	+2	+33.0%	15
General Support	54	38	38	39	37	-0	-1	-2	-1	-17	-3.4%	45
Health Care Assistants	628	784	851	896	909	+67	+58	+13	+125	+281	+16.0%	1,158
Care, other	91	84	82	85	82	-2	+0	-2	-2	-9	-2.2%	100
Patient & Client Care	719	868	933	981	991	+65	+59	+11	+123	+272	+14.2%	1,258

CHO 8 by S38 Agency: AUG 2024

Muiriosa Foundation Laois/Offaly

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Muiriosa Foundation Laois/Offaly	302	394	426	442	442	31.97	15.48	-0.07	+47.5	+140.1	+12.0%	564
Nurse/ Midwife Manager	16	16	14	12	12	-2	-2	-1	-4	-4	-24.1%	14
Staff Nurse/ Staff Midwife	26	35	31	29	29	-4	-2	+0	-6	+3	-16.2%	41
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	42	51	45	41	41	-6	-4	-0	-10	-1	-19.9%	55
Social Care	95	126	128	135	136	+2	+8	+1	+10	+41	+8.1%	170
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	4	3	3	3	3	-1	+0	+0	-1	-1	-24.6%	3
H&SC, Other	1	2	2	1	1	+0	-1	+0	-1	+0	-44.4%	1
Health & Social Care Professionals	100	132	133	140	141	+1	+8	+1	+9	+40	+6.5%	175
Management (VIII & above)	1	3	2	1	1	-1	-1	+0	-2	+0	-66.7%	1
Administrative/ Supervisory (V to VII)	5	4	7	6	5	+3	-2	-0	+1	+1	+37.3%	6
Clerical (III & IV)	11	13	14	14	15	+0	+1	+1	+1	+4	+8.7%	17
Management & Administrative	17	20	23	21	21	+3	-2	+1	+1	+4	+3.2%	24
Support	1	1	2	2	2	+1	-0	-0	+1	+1	+49.6%	3
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
General Support	3	3	4	4	4	+1	-0	-0	+1	+0	+17.9%	5
Health Care Assistants	109	163	200	217	216	+37	+16	-1	+53	+106	+32.7%	282
Care, other	30	25	22	20	20	-3	-2	+0	-5	-10	-21.3%	23
Patient & Client Care	139	188	221	237	235	+34	+14	-1	+48	+96	+25.5%	305

Muiriosa Foundation Longford/Westmeath

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Muiriosa Foundation Longford/Westmeath	270	359	373	388	394	13.79	21.17	5.85	+35.0	+124.0	+9.7%	496
Nurse/ Midwife Manager	9	5	5	5	5	+0	-0	-0	-0	-5	-2.8%	5
Staff Nurse/ Staff Midwife	5	9	11	11	12	+2	+1	+1	+3	+7	+40.5%	13
Nursing & Midwifery	15	13	16	16	17	+2	+1	+1	+3	+2	+25.2%	18
Therapy Professions	3	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	2
Social Care	94	117	109	126	123	-8	+14	-3	+6	+30	+5.2%	147
Psychologists	2	2	1	1	1	-1	+0	+0	-1	-1	-47.4%	1
Social Workers	4	4	6	6	6	+2	-0	+0	+2	+2	+40.6%	7
H&SC, Other	3	3	2	2	2	-1	+0	+0	-1	-1	-32.9%	2
Health & Social Care Professionals	105	128	120	137	134	-8	+14	-3	+6	+30	+4.7%	159
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	6	6	-1	+0	+0	-1	+2	-15.9%	6
Clerical (III & IV)	10	16	16	16	15	+0	-1	-0	-0	+5	-3.1%	18
Management & Administrative	14	24	24	23	23	+0	-1	-0	-1	+9	-2.5%	26
Support	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
General Support	4	4	5	5	5	+1	+0	+0	+1	+1	+26.7%	5
Health Care Assistants	115	177	196	194	203	+20	+6	+8	+26	+88	+14.7%	272
Care, other	17	14	12	13	13	-1	+0	+0	-1	-5	-6.3%	16
Patient & Client Care	132	190	209	207	215	+19	+7	+8	+25	+83	+13.2%	288

Muiriosa Foundation South Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Muiriosa Foundation South Kildare	334	352	363	359	371	10.6	8.01	11.71	+18.6	+37.2	+5.3%	469
Nurse/ Midwife Manager	18	14	16	15	15	+2	-1	+0	+1	-3	+9.7%	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-1	-0	+0	-1	-1	-61.6%	1
Staff Nurse/ Staff Midwife	24	21	22	22	22	+1	+0	-0	+1	-2	+4.5%	29

Pre-registration Nurse/ Midwife Intern				3	6		+6	+3	+6	+6	-100.0%	9
Nursing/ Midwifery Student				3	6		+6	+3	+6	+6	-100.0%	9
Nursing/ Midwifery other	5	5	5	3	3	-0	-2	+0	-2	-2	-35.2%	4
Nursing & Midwifery	48	42	44	44	47	+2	+4	+3	+6	-1	+13.9%	60
Therapy Professions	8	6	4	4	4	-2	-0	+0	-3	-5	-40.6%	5
Social Care	89	98	95	89	91	-3	-4	+2	-7	+2	-6.8%	112
Psychologists	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-46.2%	1
H&SC, Other	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health & Social Care Professionals	104	111	104	98	100	-6	-4	+2	-10	-4	-9.2%	123
Management (VIII & above)	3	4	5	6	6	+1	+1	-0	+2	+3	+47.3%	6
Administrative/ Supervisory (V to VII)	13	10	11	12	12	+1	+1	+0	+2	-1	+20.4%	13
Clerical (III & IV)	14	17	17	15	16	-0	-1	+1	-1	+3	-6.6%	19
Management & Administrative	30	31	34	33	34	+2	+1	+1	+3	+4	+8.8%	38
Support	16	12	10	10	10	-2	-0	+0	-2	-6	-18.4%	11
Maintenance/ Technical	5	4	6	6	6	+2	+0	+0	+2	+1	+50.0%	6
General Support	21	16	16	16	16	+0	-0	+0	-0	-5	-1.1%	17
Health Care Assistants	123	146	157	160	165	+11	+8	+6	+20	+43	+13.4%	221
Care, other	8	7	8	8	8	+1	-0	-0	+1	+0	+12.1%	10
Patient & Client Care	131	153	165	167	173	+12	+8	+6	+20	+43	+13.3%	231

St. John of God Drumcar

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. John of God Drumcar	647	655	658	703	696	2.64	38.59	-6.95	+41.2	+49.9	+6.3%	823
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	43	47	46	39	39	-1	-7	+0	-8	-4	-16.5%	42
Nurse/ Midwife Specialist & AN/MP	4	2	2	3	3	+0	+1	+0	+1	-1	+50.8%	3
Staff Nurse/ Staff Midwife	153	159	156	173	173	-4	+17	-1	+13	+20	+8.3%	200
Pre-registration Nurse/ Midwife Intern			2	8	7	+2	+5	-0	+7	+7	-100.0%	15
Nursing/ Midwifery Student			2	8	7	+2	+5	-0	+7	+7	-100.0%	15
Nursing/ Midwifery other			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	200	208	206	224	223	-2	+16	-1	+15	+23	+7.1%	261
Therapy Professions	3	2	3	3	3	+1	-0	-0	+1	-0	+52.2%	3
Social Care	78	69	75	68	66	+6	-10	-2	-3	-13	-4.7%	74
Psychologists	1									-1	-100.0%	
Social Workers	2	2	2	2	2	-0	+0	+0	-0	-0	-2.0%	2
H&SC, Other		1				-1			-1		-100.0%	
Health & Social Care Professionals	84	74	80	72	70	+6	-10	-2	-3	-14	-4.6%	79
Management (VIII & above)	1	2	2	5	2	+0	+0	-3	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	6	8	8	9	+1	+1	+1	+2	+3	+39.0%	9
Clerical (III & IV)	11	11	10	9	11	-1	+1	+2	-0	-0	-0.3%	19
Management & Administrative	18	19	20	22	22	+0	+2	-0	+2	+4	+12.4%	30
Support	23	14	11	12	11	-2	-1	-1	-3	-13	-23.9%	15
Maintenance/ Technical	3	2	2	3	3	+0	+1	-0	+1	-0	+31.6%	3
General Support	26	16	13	14	13	-2	-0	-1	-3	-13	-17.1%	18
Health Care Assistants	281	299	298	325	325	-1	+27	+0	+27	+44	+8.9%	383
Care, other	36	39	40	44	42	+1	+2	-2	+3	+6	+9.0%	51
Patient & Client Care	317	337	338	370	367	+1	+30	-2	+30	+50	+8.9%	434

CHO 8 Employment Report: AUG 2024

Community Health & Wellbeing AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		33	44	40	44	+11	+0	+4	+11	+44	+0	48
Dietitians		1	2	1	1	+0	0	0	+0	+1	+0	2
Therapy Professions		1	2	1	1	+0	0	0	+0	+1	+0	2
Health & Social Care Professionals		1	2	1	1	+0	0	0	+0	+1	+0	2
Management (VIII & above)		1	1	2	2	+0	+1	0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	+0	-2	+8	0	9
Clerical (III & IV)		4	7	7	7	+3	0	+0	+3	+7	+1	7
Management & Administrative		14	16	16	17	+2	+0	+0	+2	+17	+0	18
Care, other		17	26	23	26	+9	+0	+3	+9	+26	+1	28
Patient & Client Care		17	26	23	26	+9	+0	+3	+9	+26	+1	28

Mental Health AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,098	1,091	1,123	1,112	1,109	+32	-13	-3	+19	+11	+0	1,227
Consultants	35	36	38	40	40	+2	+2	+0	+4	+5	+0	42
Registrars	26	29	31	29	35	+1	+4	+5	+5	+9	+0	42
SHO/ Interns	36	29	36	32	35	+7	-1	+3	+6	-1	+0	40
Medical & Dental	97	94	105	101	110	+10	+5	+9	+15	+13	+0	124
Nurse/ Midwife Manager	121	114	118	109	103	+4	-15	-6	-11	-18	0	106
Nurse/ Midwife Specialist & AN/MP	56	75	81	85	85	+7	+3	-1	+10	+28	+0	92
Staff Nurse/ Staff Midwife	332	323	322	306	307	-1	-16	+1	-16	-25	0	327
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-7	+0	+0	-7	-1	-1	1
Pre-registration Nurse/ Midwife Intern	1	1	1	25	25	+0	+24	0	+24	+24	+48	50
Nursing/ Midwifery Student	3	9	2	26	26	-7	+24	0	+17	+23	+2	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	0	+0	-1	+0	3
Nursing & Midwifery	515	523	526	529	522	+2	-3	-6	-1	+8	0	579
Dietitians	2									-2	-1	
Occupational Therapists	37	32	30	31	31	-1	+0	-1	-1	-6	0	35
Speech & Language Therapists	6	4	4	4	4	0	0	+0	0	-2	0	5
Therapy Professions	44	36	35	35	35	-1	+0	-1	-1	-10	0	40
Social Care	7	6	5	4	3	-1	-2	-1	-3	-4	0	4
Pharmacy	1	2	3	2	3	+1	0	+0	+1	+2	+1	4
Psychologists	39	36	39	38	37	+3	-2	0	+1	-2	+0	39
Social Workers	41	50	52	50	49	+2	-3	-1	-1	+8	0	57
H&SC, Other	20	16	18	18	17	+2	-1	-1	+1	-3	+0	22
Health & Social Care Professionals	154	146	151	147	144	+5	-7	-3	-2	-10	0	166
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+0	4
Administrative/ Supervisory (V to VII)	22	28	30	27	29	+2	-1	+1	+0	+6	+0	30
Clerical (III & IV)	88	88	102	100	99	+15	-3	-1	+11	+11	+0	110
Management & Administrative	114	119	136	132	132	+17	-4	+0	+13	+18	+0	144
Support	33	27	23	23	23	-4	+0	+0	-4	-9	0	25
Maintenance/ Technical	26	25	28	28	28	+4	-1	+0	+3	+2	+0	28
General Support	59	52	51	50	51	0	-1	+0	-1	-8	0	53
Health Care Assistants	157	152	150	150	148	-2	-2	-3	-4	-9	0	158
Care, other	4	5	3	3	3	-1	-1	0	-2	-1	0	3
Patient & Client Care	160	156	153	154	151	-3	-3	-3	-5	-10	0	161



Primary Care AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	+0	1,800
Consultants	6	6	5	6	6	-1	+1	+0	+1	+1	+0	7
Registrars	78	92	89	101	84	-3	-5	-17	-8	+6	0	97
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-1	1
Medical/ Dental, other	61	53	51	49	49	-2	-2	+0	-4	-11	0	61
Medical & Dental	147	152	146	158	141	-5	-5	-17	-11	-6	0	166
Nurse/ Midwife Manager	51	60	58	58	59	-2	+1	+1	-1	+8	0	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	0	+8	+20	+0	65
Staff Nurse/ Staff Midwife	98	110	113	111	108	+3	-5	-3	-2	+9	0	150
Public Health Nurse	196	217	210	207	205	-7	-6	-3	-12	+9	0	248
Post-registration Nurse/ Midwife Student	2		5	1	1	+5	-4	+0	+1	-1	-1	1
Nursing/ Midwifery Student	2		5	1	1	+5	-4	+0	+1	-1	-1	1
Nursing & Midwifery	382	434	439	432	427	+5	-13	-5	-7	+45	0	530
Dietitians	17	22	28	27	26	+6	-2	-1	+4	+10	+0	31
Occupational Therapists	57	55	77	70	69	+21	-8	-1	+14	+12	+0	80
Orthoptists		1	2	2	2	+0	+0	0	+0	+2	+0	2
Physiotherapists	78	79	86	81	80	+7	-6	-1	+1	+2	+0	99
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+1	6
Speech & Language Therapists	66	61	70	65	64	+9	-6	-1	+3	-2	+0	78
Therapy Professions	221	222	268	250	246	+46	-22	-4	+25	+26	+0	296
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	0	-1	+4	0	10
Social Care		1	7	7	6	+6	-1	-1	+5	+6	+5	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-1	3
Psychologists	56	46	52	54	54	+6	+2	+0	+8	-2	+0	58
Social Workers	15	28	29	27	27	+1	-2	0	-1	+12	0	31
H&SC, Other	25	36	39	43	44	+3	+5	+1	+8	+19	+0	48
Health & Social Care Professionals	325	350	409	393	389	+59	-20	-5	+39	+64	+0	453
Management (VIII & above)	44	35	26	28	26	-9	-1	-2	-10	-19	0	27
Administrative/ Supervisory (V to VII)	76	95	95	109	109	0	+14	+0	+14	+33	+0	116
Clerical (III & IV)	260	267	293	275	277	+26	-16	+2	+10	+17	+0	333
Management & Administrative	380	397	413	411	411	+16	-2	0	+14	+31	+0	476
Support	23	19	26	24	24	+7	-2	0	+5	+1	+0	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	0	1
General Support	25	21	27	25	25	+6	-2	0	+4	-1	+0	39
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-13	+2	0	29
Home Help	0									0	-1	
Care, other	98	101	98	92	93	-4	-5	+1	-9	-6	0	107
Patient & Client Care	120	137	121	114	115	-16	-6	+1	-22	-4	0	136

Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,162	2,345	2,432	2,505	2,519	+87	+87	+14	+173	+357	+0	3,063
Consultants	1									-1	-1	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0	2
Nurse/ Midwife Manager	123	114	119	111	110	+5	-9	-1	-4	-13	0	120
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	+0	+2	-1	+0	7
Staff Nurse/ Staff Midwife	319	335	344	360	358	+9	+15	-2	+24	+40	+0	417
Public Health Nurse	1	1	1			0	-1		-1	-1	-1	
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			2	11	14	+2	+12	+3	+14	+14	-1	24
Nursing/ Midwifery Student		1	2	11	14	+1	+12	+3	+13	+14	+17	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	0	5
Nursing & Midwifery	455	460	478	493	493	+17	+16	+1	+33	+38	+0	573
Dietitians		1	2	1	2	+0	+0	+0	+0	+2	+0	3
Occupational Therapists	37	38	38	36	39	+0	+1	+3	+1	+2	+0	47



Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,162	2,345	2,432	2,505	2,519	+87	+87	+14	+173	+357	+0	3,063
Physiotherapists	22	19	21	21	21	+2	0	0	+1	-1	+0	25
Speech & Language Therapists	33	34	28	30	30	-6	+2	0	-4	-3	0	39
Therapy Professions	92	92	89	88	91	-4	+2	+3	-1	0	0	114
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Social Care	361	414	410	421	420	-4	+9	-2	+6	+59	+0	507
Psychologists	25	29	26	22	22	-3	-4	-1	-7	-3	0	26
Social Workers	24	24	24	27	27	+0	+3	+0	+3	+3	+0	31
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	0	6
Health & Social Care Professionals	510	569	557	566	567	-12	+10	+1	-2	+57	0	686
Management (VIII & above)	9	18	18	21	18	-1	0	-3	-1	+9	0	18
Administrative/ Supervisory (V to VII)	56	55	68	69	70	+13	+2	+1	+14	+13	+0	74
Clerical (III & IV)	84	94	106	103	107	+12	+1	+4	+13	+23	+0	130
Management & Administrative	149	168	192	193	195	+25	+2	+2	+27	+45	+0	222
Support	46	33	28	27	26	-5	-2	-1	-7	-21	0	34
Maintenance/ Technical	16	12	16	17	17	+4	+1	0	+4	+1	+0	17
General Support	62	45	43	44	42	-1	-1	-2	-3	-20	0	51
Health Care Assistants	844	965	1,034	1,078	1,091	+68	+58	+13	+126	+248	+0	1,365
Home Help	22	21	17	17	18	-4	+1	+1	-3	-4	0	36
Care, other	115	115	109	112	110	-6	+1	-2	-5	-5	0	128
Patient & Client Care	981	1,101	1,160	1,207	1,219	+58	+59	+12	+118	+238	+0	1,529

Older People AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	1,488	1,489	1,540	1,487	1,495	+50	-45	+8	+5	+7	+0	1,849
Medical/ Dental, other	11	11	11	10	10	+0	0	0	0	0	0	17
Medical & Dental	11	11	11	10	10	+0	0	0	0	0	0	17
Nurse/ Midwife Manager	77	86	89	83	85	+2	-4	+1	-1	+8	0	89
Nurse/ Midwife Specialist & AN/MP	2	4	6	7	7	+2	+1	0	+3	+5	+1	8
Staff Nurse/ Staff Midwife	249	255	262	257	267	+7	+5	+10	+12	+18	+0	297
Public Health Nurse	2	2	3	3	3	+1	0	0	+1	+1	+0	4
Nursing/ Midwifery other		2	2	1	1	0	-1	+0	-1	+1	-1	1
Nursing & Midwifery	330	350	362	352	364	+12	+2	+12	+14	+33	+0	399
Dietitians	1	3	4	4	4	+1	0	0	+1	+3	+0	4
Occupational Therapists	9	7	7	7	8	-1	+1	+0	+0	-1	+0	10
Physiotherapists	8	11	12	13	12	+1	+0	0	+1	+5	+0	16
Podiatrists & Chiropodists	1									-1	-1	
Speech & Language Therapists	2	5	8	8	8	+3	+0	+0	+3	+6	+1	9
Therapy Professions	21	26	30	31	32	+4	+2	+0	+6	+11	+0	39
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	0	1
Pharmacy	3	2	2	2	2	+0	-1	0	0	-1	0	2
Social Workers	7	1	1	1	1	+0	0	0	+0	-5	+0	2
Health & Social Care Professionals	30	30	34	36	35	+4	+1	-1	+5	+5	+0	44
Management (VIII & above)	6	9	10	9	9	+1	0	+1	+0	+4	+0	10
Administrative/ Supervisory (V to VII)	20	31	35	28	26	+4	-9	-2	-5	+6	0	27
Clerical (III & IV)	70	65	87	78	75	+22	-12	-3	+10	+5	+0	82
Management & Administrative	95	105	132	114	111	+27	-21	-4	+5	+15	+0	119
Support	26	26	30	29	29	+4	-1	+0	+3	+3	+0	31
Maintenance/ Technical	24	22	25	25	25	+3	+0	0	+3	+1	+0	25
General Support	50	48	54	54	53	+6	-1	0	+5	+4	+0	56
Health Care Assistants	556	517	517	492	490	-1	-27	-2	-27	-67	0	573
Home Help	395	393	400	394	393	+6	-7	-1	-1	-3	0	592
Care, other	20	35	30	35	39	-5	+9	+4	+4	+18	+0	49
Patient & Client Care	972	946	946	921	921	+1	-25	+1	-24	-51	0	1,214



CHO Operations AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations	9	65	98	91	90	+33	-7	-1	+26	+82	+0	93
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	+0	4
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Pharmacy		1				-1			-1		-1	
Social Workers	1	5	5	4	4	+0	-1	0	-1	+3	0	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	0	-2	+4	0	5
Management (VIII & above)	1	17	21	21	20	+3	-1	-1	+3	+19	+0	21
Administrative/ Supervisory (V to VII)	2	21	39	36	36	+18	-3	+0	+15	+34	+1	37
Clerical (III & IV)	5	15	27	25	25	+13	-3	-1	+10	+20	+1	25
Management & Administrative	8	53	87	82	81	+34	-6	-1	+28	+73	+1	83
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-1	1
General Support			1	1	1	+1	+0	+0	+1	+1	-1	1
Care, other		2				-2			-2		-1	
Patient & Client Care		2				-2			-2		-1	

Employment Report by Care Group (HSE Only) AUG 2024

CHO 8 AUG 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall		33	44	40	44	+11	+0	+4	+11	+44	+35.2%	48
<i>Dietitians</i>		1	2	1	1	+1	0	0	+0	+1	-1.3%	2
Therapy Professions		1	2	1	1	+0	0	0	+0	+1	+13.8%	2
Health & Social Care Professionals		1	2	1	1	+0	0	0	+0	+1	+13.8%	2
Management (VIII & above)		1	1	2	2	+0	+1	0	+1	+2	+91.3%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	+0	-2	+8	-17.4%	9
Clerical (III & IV)		4	7	7	7	+3	0	+0	+3	+7	+88.1%	7
Management & Administrative		14	16	16	17	+2	+0	+0	+2	+17	+16.4%	18
Care, other		17	26	23	26	+9	+0	+3	+9	+26	+52.5%	28
Patient & Client Care		17	26	23	26	+9	+0	+3	+9	+26	+52.5%	28



Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Mental Health HSE Only AUG 2024												
Overall	1,098	1,091	1,123	1,112	1,109	+32	-13	-3	+19	+11	+1.7%	1,227
Consultants	35	36	38	40	40	+2	+2	+0	+4	+5	+10.5%	42
Registrars	26	29	31	29	35	+1	+4	+5	+5	+9	+18.6%	42
SHO/ Interns	36	29	36	32	35	+7	-1	+3	+6	-1	+20.8%	40
Medical & Dental	97	94	105	101	110	+10	+5	+9	+15	+13	+16.2%	124
Nurse/ Midwife Manager	121	114	118	109	103	+4	-15	-6	-11	-18	-9.8%	106
Nurse/ Midwife Specialist & AN/MP	56	75	81	85	85	+7	+3	-1	+10	+28	+13.4%	92
Staff Nurse/ Staff Midwife	332	323	322	306	307	-1	-16	+1	-16	-25	-5.1%	327
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-1	+0	+0	-7	-1	+0.0%	1
Pre-registration Nurse/ Midwife Intern	1	1	1	25	25	+24	+24	+24	+24	+24	+4,800.0%	50
Nursing/ Midwifery Student	3	9	2	26	26	-7	+24	0	+17	+23	+187.5%	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	0	+0	-1	+0.7%	3
Nursing & Midwifery	515	523	526	529	522	+2	-3	-6	-1	+8	-0.2%	579
Dietitians	2					-2				-2		
Occupational Therapists	37	32	30	31	31	-6	+0	+0	-1	-6	+0.3%	35
Speech & Language Therapists	6	4	4	4	4	-2	0	0	0	-2	-2.2%	5
Therapy Professions	44	36	35	35	35	-1	+0	-1	-1	-10	-3.7%	40
Social Care	7	6	5	4	3	-1	-2	-1	-3	-4	-49.3%	4
Pharmacy	1	2	3	2	3	+1	0	+0	+1	+2	+59.1%	4
Psychologists	39	36	39	38	37	+3	-2	0	+1	-2	+3.0%	39
Social Workers	41	50	52	50	49	+2	-3	-1	-1	+8	-1.3%	57
H&SC, Other	20	16	18	18	17	+2	-1	-1	+1	-3	+5.7%	22
Health & Social Care Professionals	154	146	151	147	144	+5	-7	-3	-2	-10	-1.5%	166
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	27	29	+2	-1	+1	+0	+6	+1.4%	30
Clerical (III & IV)	88	88	102	100	99	+15	-3	-1	+11	+11	+13.1%	110
Management & Administrative	114	119	136	132	132	+17	-4	+0	+13	+18	+10.8%	144
Support	33	27	23	23	23	-4	+0	+0	-4	-9	-14.4%	25
Maintenance/ Technical	26	25	28	28	28	+4	-1	+0	+3	+2	+12.2%	28
General Support	59	52	51	50	51	0	-1	+0	-1	-8	-1.7%	53
Health Care Assistants	157	152	150	150	148	-2	-2	-3	-4	-9	-2.5%	158
Care, other	4	5	3	3	3	-1	-1	0	-2	-1	-35.8%	3
Patient & Client Care	160	156	153	154	151	-3	-3	-3	-5	-10	-3.5%	161



Primary Care

Primary Care HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	+1.1%	1,800
Consultants	6	6	5	6	6	-1	+1	+0	+1	+1	+8.6%	7
Registrars	78	92	89	101	84	-3	-5	-17	-8	+6	-8.6%	97
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	49	49	-2	-2	+0	-4	-11	-7.8%	61
Medical & Dental	147	152	146	158	141	-5	-5	-17	-11	-6	-7.0%	166
Nurse/ Midwife Manager	51	60	58	58	59	-2	+1	+1	-1	+8	-2.1%	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	0	+8	+20	+16.0%	65
Staff Nurse/ Staff Midwife	98	110	113	111	108	+3	-5	-3	-2	+9	-2.1%	150
Public Health Nurse	196	217	210	207	205	-7	-6	-3	-12	+9	-5.7%	248
Post-registration Nurse/ Midwife Student	2		5	1	1	-1	-4	-4	+1	-1	-80.0%	1
Nursing/ Midwifery Student	2		5	1	1	+5	-4	+0	+1	-1	-100.0%	1
Nursing & Midwifery	382	434	439	432	427	+5	-13	-5	-7	+45	-1.7%	530
Dietitians	17	22	28	27	26	+10	-2	-2	+4	+10	-6.6%	31
Occupational Therapists	57	55	77	70	69	+12	-8	-8	+14	+12	-9.9%	80
Orthoptists		1	2	2	2	+2	+0	+0	+0	+2	+2.5%	2
Physiotherapists	78	79	86	81	80	+2	-6	-6	+1	+2	-7.4%	99
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+0.0%	6
Speech & Language Therapists	66	61	70	65	64	-2	-6	-6	+3	-2	-8.4%	78
Therapy Professions	221	222	268	250	246	+46	-22	-4	+25	+26	+11.1%	296
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	0	-1	+4	-14.3%	10
Social Care		1	7	7	6	+6	-1	-1	+5	+6	+499.0%	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	54	54	+6	+2	+0	+8	-2	+17.4%	58
Social Workers	15	28	29	27	27	+1	-2	0	-1	+12	-3.5%	31
H&SC, Other	25	36	39	43	44	+3	+5	+1	+8	+19	+21.8%	48
Health & Social Care Professionals	325	350	409	393	389	+59	-20	-5	+39	+64	+11.2%	453
Management (VIII & above)	44	35	26	28	26	-9	-1	-2	-10	-19	-28.0%	27
Administrative/ Supervisory (V to VII)	76	95	95	109	109	0	+14	+0	+14	+33	+14.7%	116
Clerical (III & IV)	260	267	293	275	277	+26	-16	+2	+10	+17	+3.7%	333
Management & Administrative	380	397	413	411	411	+16	-2	0	+14	+31	+3.5%	476
Support	23	19	26	24	24	+7	-2	0	+5	+1	+23.4%	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	25	25	+6	-2	0	+4	-1	+16.6%	39
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-13	+2	-37.5%	29
Home Help	0									0	-100.0%	
Care, other	98	101	98	92	93	-4	-5	+1	-9	-6	-8.4%	107
Patient & Client Care	120	137	121	114	115	-16	-6	+1	-22	-4	-16.0%	136



Disabilities

Disabilities HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	610	585	612	613	616	+28	+3	+3	+31	+6	+5.3%	711
Consultants	1									-1	-100.0%	
Registrars	1									-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Nurse/ Midwife Manager	37	33	39	40	40	+6	+1	+0	+7	+3	+20.2%	42
Nurse/ Midwife Specialist & AN/MP	2	1	3	3	3	+2	+0	+0	+2	+1	+211.7%	3
Staff Nurse/ Staff Midwife	111	111	124	125	123	+13	-1	-2	+12	+12	+10.6%	134
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing & Midwifery	150	146	167	168	166	+21	-1	-2	+19	+15	+13.3%	179
Dietitians		1	2	1	2	+2	+0	+0	+0	+2	+6.0%	3
Occupational Therapists	32	34	35	33	36	+4	+1	+1	+2	+4	+3.8%	44
Physiotherapists	17	17	18	18	18	+1	0	0	+1	+1	-2.3%	22
Speech & Language Therapists	29	30	25	27	27	-2	+2	+2	-3	-2	+7.1%	35
Therapy Professions	78	82	80	80	83	-2	+3	+3	+1	+5	+0.7%	104
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	5	4	3	3	3	-1	+0	+0	-1	-1	-20.3%	4
Psychologists	19	24	22	19	18	-2	-4	-1	-6	-1	-24.4%	22
Social Workers	12	12	12	15	15	+0	+3	+0	+3	+3	+23.7%	18
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	117	125	120	119	121	-5	+2	+3	-3	+5	-2.6%	150
Management (VIII & above)	4	8	7	7	7	-2	0	0	-2	+3	-19.7%	7
Administrative/ Supervisory (V to VII)	28	28	36	38	38	+8	+2	+0	+9	+9	+33.8%	40
Clerical (III & IV)	38	36	50	49	50	+13	+1	+1	+14	+12	+38.3%	57
Management & Administrative	70	73	92	93	95	+20	+2	+1	+22	+25	+29.8%	104
Support	6	5	3	3	3	-2	+0	+0	-2	-2	-35.2%	4
Maintenance/ Technical	3	1	2	2	2	+1	+0	+0	+1	-1	+37.9%	2
General Support	9	7	5	5	5	-1	+0	+0	-1	-3	-18.9%	6
Health Care Assistants	215	181	183	182	182	+1	-1	0	+1	-33	+0.4%	207
Home Help	22	21	17	17	18	-4	+1	+1	-3	-4	-13.7%	36
Care, other	24	31	27	27	27	-3	+0	+0	-3	+4	-10.7%	28
Patient & Client Care	262	233	227	227	228	-6	+1	+1	-6	-34	-2.4%	271



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Older People HSE Only AUG 2024												
Overall	1,488	1,489	1,540	1,487	1,495	+50	-45	+8	+5	+7	+0.4%	1,849
Medical/ Dental, other	11	11	11	10	10	+0	0	0	0	0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	0	0	0	0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	83	85	+2	-4	+1	-1	+8	-1.7%	89
Nurse/ Midwife Specialist & AN/MP	2	4	6	7	7	+2	+1	0	+3	+5	+87.8%	8
Staff Nurse/ Staff Midwife	249	255	262	257	267	+7	+5	+10	+12	+18	+4.7%	297
Public Health Nurse	2	2	3	3	3	+1	0	0	+1	+1	+40.7%	4
Nursing/ Midwifery other		2	2	1	1	0	-1	+0	-1	+1	-50.0%	1
Nursing & Midwifery	330	350	362	352	364	+12	+2	+12	+14	+33	+4.0%	399
Dietitians	1	3	4	4	4	+3	0	0	+1	+3	-0.3%	4
Occupational Therapists	9	7	7	7	8	-1	+1	+1	+0	-1	+16.4%	10
Physiotherapists	8	11	12	13	12	+5	+0	+0	+1	+5	+4.0%	16
Podiatrists & Chiropodists	1					-1				-1		
Speech & Language Therapists	2	5	8	8	8	+6	+0	+0	+3	+6	+4.4%	9
Therapy Professions	21	26	30	31	32	+4	+2	+0	+6	+11	+21.8%	39
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	-12.0%	1
Pharmacy	3	2	2	2	2	+0	-1	0	0	-1	-18.2%	2
Social Workers	7	1	1	1	1	+0	0	0	+0	-5	+16.2%	2
Health & Social Care Professionals	30	30	34	36	35	+4	+1	-1	+5	+5	+18.0%	44
Management (VIII & above)	6	9	10	9	9	+1	0	+1	+0	+4	+5.1%	10
Administrative/ Supervisory (V to VII)	20	31	35	28	26	+4	-9	-2	-5	+6	-16.8%	27
Clerical (III & IV)	70	65	87	78	75	+22	-12	-3	+10	+5	+15.8%	82
Management & Administrative	95	105	132	114	111	+27	-21	-4	+5	+15	+5.2%	119
Support	26	26	30	29	29	+4	-1	+0	+3	+3	+10.6%	31
Maintenance/ Technical	24	22	25	25	25	+3	+0	0	+3	+1	+11.4%	25
General Support	50	48	54	54	53	+6	-1	0	+5	+4	+10.9%	56
Health Care Assistants	556	517	517	492	490	-1	-27	-2	-27	-67	-5.3%	573
Home Help	395	393	400	394	393	+6	-7	-1	-1	-3	-0.2%	592
Care, other	20	35	30	35	39	-5	+9	+4	+4	+18	+11.3%	49
Patient & Client Care	972	946	946	921	921	+1	-25	+1	-24	-51	-2.6%	1,214



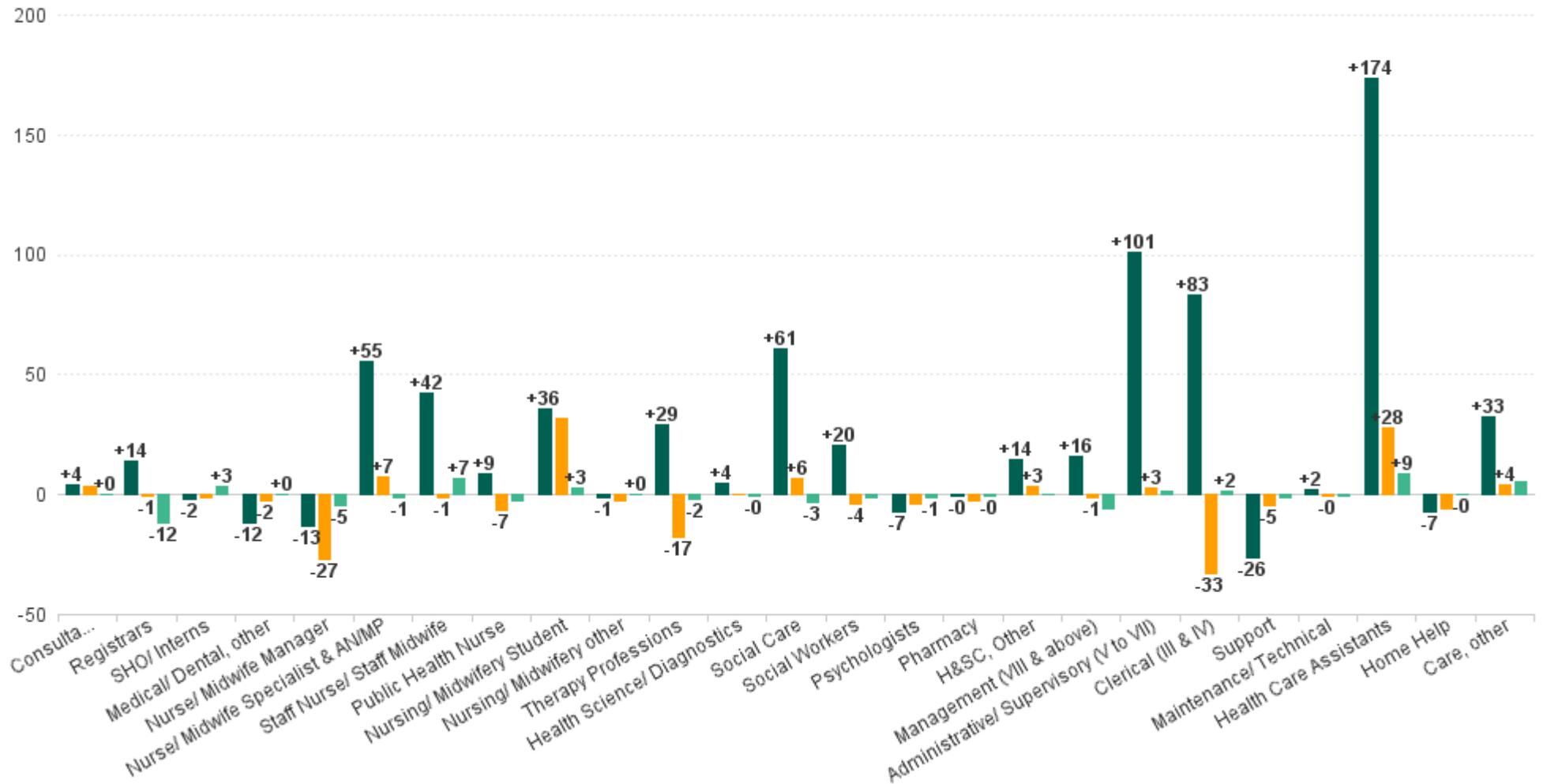
CHO Operations

CHO Operations HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	9	65	98	91	90	+33	-7	-1	+26	+82	+39.8%	93
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	+122.7%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	+37.5%	4
Occupational Therapists		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	0	-1	+3	-21.8%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	0	-2	+4	-29.6%	5
Management (VIII & above)	1	17	21	21	20	+3	-1	-1	+3	+19	+15.0%	21
Administrative/ Supervisory (V to VII)	2	21	39	36	36	+18	-3	+0	+15	+34	+74.0%	37
Clerical (III & IV)	5	15	27	25	25	+13	-3	-1	+10	+20	+65.2%	25
Management & Administrative	8	53	87	82	81	+34	-6	-1	+28	+73	+52.2%	83
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2				-2			-2		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 8 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,765	8,080	1:0.8	18.42%	81.58%	1:0.9	1:0.8	90.02%	15.88%	74.15%	61.39%	38.61%	71.17%	59.18%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	40	42	1:1	54.76%	45.24%	1:1	1:0.9	83.33%	40.48%	42.86%	90.48%	9.52%	100.00%	78.95%
Dentists	29	35	1:0.8	42.86%	57.14%	1:0.9	1:0.8	100.00%	42.86%	57.14%	71.43%	28.57%	80.00%	65.00%
Other Medical	31	44	1:0.7	61.36%	38.64%	1:0.7	1:0.8	84.09%	45.45%	38.64%	45.45%	54.55%	48.15%	41.18%
Registrar	105	120	1:0.9	47.50%	52.50%	1:0.8	1:0.9	0.83%	0.83%		99.17%	0.83%	100.00%	98.41%
Senior House Officer	36	41	1:0.9	58.54%	41.46%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	15	20	1:0.7	30.00%	70.00%	1:0.7	1:0.7				80.00%	20.00%	83.33%	78.57%
Medical & Dental	263	309	1:0.9	49.84%	50.16%	1:0.8	1:0.9	36.57%	17.80%	18.77%	85.76%	14.24%	88.31%	83.23%
Advanced Nurse/ Midwife Practitioner	11	12	1:1	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	80.00%	10.00%	70.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	61	65	1:0.9	21.54%	78.46%	1:1	1:0.9	93.85%	18.46%	75.38%	86.15%	13.85%	100.00%	82.35%
Clinical Nurse/ Midwife Manager 2	177	193	1:0.9	14.51%	85.49%	1:1	1:0.9	98.45%	13.99%	84.46%	83.94%	16.06%	100.00%	81.21%
Clinical Nurse/ Midwife Manager 3	34	35	1:1	25.71%	74.29%	1:1	1:1	94.29%	25.71%	68.57%	97.14%	2.86%	100.00%	96.15%
Clinical Nurse/ Midwife Spec., Candidate	1	2	1:0.3		100.00%	1:	1:0.3				100.00%			100.00%
Clinical Nurse/ Midwife Specialist	134	150	1:0.9	10.67%	89.33%	1:1	1:0.9	99.33%	10.67%	88.67%	82.00%	18.00%	93.75%	80.60%
Director Nursing/Midwifery, Assistant	68	71	1:1	14.08%	85.92%	1:1	1:0.9	98.59%	14.08%	84.51%	92.96%	7.04%	100.00%	91.80%
Director of Nursing/Midwifery	19	19	1:1	15.79%	84.21%	1:1	1:1	100.00%	15.79%	84.21%	100.00%		100.00%	100.00%
Nursing Education/Clinical	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	38	74	1:0.5	12.16%	87.84%	1:0.5	1:0.5	1.35%		1.35%	67.57%	32.43%	100.00%	63.08%
Public Health Nurse	208	252	1:0.8		100.00%	1:	1:0.8	98.41%		98.41%	72.22%	27.78%		72.22%
Staff Nurse [Intellectual Disability]	322	376	1:0.9	13.56%	86.44%	1:0.9	1:0.8	93.35%	11.70%	81.65%	67.55%	32.45%	84.31%	64.92%
Staff Nurse [Psychiatric]	308	328	1:0.9	22.56%	77.44%	1:1	1:0.9	95.73%	21.95%	73.78%	90.85%	9.15%	98.65%	88.58%
Staff Nurses [General/ Children's]	410	487	1:0.8	6.98%	93.02%	1:1	1:0.8	99.18%	6.98%	92.20%	61.60%	38.40%	97.06%	58.94%
Nursing & Midwifery	1,810	2,085	1:0.9	12.18%	87.82%	1:0.9	1:0.9	93.43%	11.13%	82.30%	75.64%	24.36%	95.67%	72.86%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Counsellor Therapists	51	59	1:0.9	13.56%	86.44%	1:1	1:0.9	94.92%	13.56%	81.36%	62.71%	37.29%	87.50%	58.82%
Dental Hygienists	12	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	33	40	1:0.8	5.00%	95.00%	1:1	1:0.8	100.00%	5.00%	95.00%	70.00%	30.00%	100.00%	68.42%
Occupational Therapists	147	173	1:0.9	5.78%	94.22%	1:1	1:0.8	99.42%	5.78%	93.64%	76.88%	23.12%	100.00%	75.46%
Orthoptists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	62.50%	37.50%	100.00%	57.14%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	113	140	1:0.8	17.14%	82.86%	1:0.9	1:0.8	99.29%	17.14%	82.14%	65.00%	35.00%	79.17%	62.07%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	113	123	1:0.9	30.08%	69.92%	1:0.9	1:0.9	75.61%	26.83%	48.78%	86.99%	13.01%	91.89%	84.88%
Respiratory Physiologists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Social Care	429	518	1:0.8	16.80%	83.20%	1:0.9	1:0.8	97.68%	16.02%	81.66%	26.45%	73.55%	25.29%	26.68%
Social Workers	108	125	1:0.9	16.00%	84.00%	1:0.9	1:0.9	95.20%	14.40%	80.80%	81.60%	18.40%	85.00%	80.95%
Speech & Language Therapists	106	131	1:0.8	1.53%	98.47%	1:0.9	1:0.8	98.47%	1.53%	96.95%	62.60%	37.40%	100.00%	62.02%
Health & Social Care Professionals	1,141	1,356	1:0.8	14.75%	85.25%	1:0.9	1:0.8	95.80%	13.94%	81.86%	55.46%	44.54%	61.00%	54.50%
Executive Management	9	9	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
General Administrative (III & IV)	590	687	1:0.9	6.84%	93.16%	1:1	1:0.9	90.68%	5.82%	84.86%	67.54%	32.46%	89.36%	65.94%
Middle Management (V-VII)	277	293	1:0.9	15.02%	84.98%	1:1	1:0.9	98.29%	13.65%	84.64%	86.35%	13.65%	100.00%	83.94%
Senior Management (VIII & GM)	70	73	1:1	26.03%	73.97%	1:1	1:0.9	100.00%	26.03%	73.97%	95.89%	4.11%	94.74%	96.30%
Management & Administrative	946	1,062	1:0.9	10.55%	89.45%	1:1	1:0.9	93.50%	9.51%	83.99%	74.95%	25.05%	94.64%	72.63%
Catering	30	33	1:0.9	21.21%	78.79%	1:0.9	1:0.9	100.00%	21.21%	78.79%	63.64%	36.36%	71.43%	61.54%
Household Services	40	49	1:0.8	30.61%	69.39%	1:0.9	1:0.8	91.84%	30.61%	61.22%	61.22%	38.78%	86.67%	50.00%
Maintenance	68	69	1:1	98.55%	1.45%	1:1	1:1	95.65%	94.20%	1.45%	98.55%	1.45%	98.53%	100.00%
Other Support	27	42	1:0.7	54.76%	45.24%	1:0.9	1:0.3	61.90%	50.00%	11.90%	50.00%	50.00%	82.61%	10.53%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,765	8,080	1:0.8	18.42%	81.58%	1:0.9	1:0.8	90.02%	15.88%	74.15%	61.39%	38.61%	71.17%	59.18%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	172	200	1:0.9	60.00%	40.00%	1:1	1:0.7	88.50%	57.50%	31.00%	73.50%	26.50%	92.50%	45.00%
Attendant/ Aide	317	374	1:0.8	20.05%	79.95%	1:0.9	1:0.8	93.05%	18.18%	74.87%	55.08%	44.92%	76.00%	49.83%
Health Care Assistant/ Care Assistant	1,419	1,734	1:0.8	26.07%	73.93%	1:0.9	1:0.8	91.93%	24.45%	67.47%	43.71%	56.29%	47.35%	42.43%
Health Promotion	26	28	1:0.9	10.71%	89.29%	1:1	1:0.9	96.43%	10.71%	85.71%	85.71%	14.29%	100.00%	84.00%
Health & Social Care Assistants	15	17	1:0.9	11.76%	88.24%	1:1	1:0.9	29.41%		29.41%	70.59%	29.41%	100.00%	66.67%
Home Care Services	29	30	1:1	6.67%	93.33%	1:1	1:0.9	93.33%	6.67%	86.67%	90.00%	10.00%	100.00%	89.29%
Home Helps	411	628	1:0.7	5.89%	94.11%	1:0.6	1:0.7	78.50%	3.66%	74.84%	39.01%	60.99%	43.24%	38.75%
Other Care Grades	130	153	1:0.9	30.07%	69.93%	1:0.8	1:0.9	99.35%	30.07%	69.28%	61.44%	38.56%	58.70%	62.62%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	81	95	1:0.9	25.26%	74.74%	1:0.9	1:0.8	100.00%	25.26%	74.74%	58.95%	41.05%	83.33%	50.70%
Patient & Client Care	2,432	3,068	1:0.8	21.12%	78.88%	1:0.9	1:0.8	89.44%	19.26%	70.18%	46.38%	53.62%	52.62%	44.71%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 8 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,765	8,080	1:0.8	18.42%	81.58%	1:0.9	1:0.8	90.02%	15.88%	74.15%	61.39%	38.61%	71.17%	59.18%
Disabilities	2,519	3,063	1:0.8	22.23%	77.77%	1:0.9	1:0.8	92.00%	20.83%	71.17%	47.54%	52.46%	51.10%	46.52%
Mental Health	1,109	1,227	1:0.9	25.59%	74.41%	1:1	1:0.9	83.86%	19.97%	63.90%	86.96%	13.04%	96.50%	83.68%
Older People	1,495	1,849	1:0.8	12.87%	87.13%	1:0.9	1:0.8	91.51%	11.14%	80.37%	57.98%	42.02%	77.31%	55.12%
Primary Care	1,508	1,800	1:0.8	13.00%	87.00%	1:0.9	1:0.8	88.94%	9.72%	79.22%	68.78%	31.22%	87.18%	66.03%
CHO Operations	90	93	1:1	18.28%	81.72%	1:1	1:1	93.55%	16.13%	77.42%	94.62%	5.38%	94.12%	94.74%
Community Health & Wellbeing	44	48	1:0.9	8.33%	91.67%	1:1	1:0.9	97.92%	8.33%	89.58%	81.25%	18.75%	100.00%	79.55%



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080
Consultant Dentistry	1	1		1	1	-1	+1	+0	+0	+0	+1.0%	1
Consultant Medicine	5	5	5	5	5	+0	+0	+0	+1	+0	+10.1%	6
Consultant Psychiatry	36	36	38	40	40	+2	+2	+0	+4	+4	+10.5%	42
Consultants	42	42	43	46	47	+1	+3	+0	+4	+4	+10.2%	49
Registrar	92	112	108	121	105	-4	-3	-16	-7	+13	-6.1%	120
Senior Registrar	14	11	12	11	15	+2	+3	+4	+4	+1	+40.6%	20
Registrars	106	122	121	132	120	-2	-1	-12	-3	+14	-2.0%	140
Senior House Officer	38	29	37	33	36	+8	-1	+3	+7	-2	+24.2%	41
SHO/ Interns	38	29	37	33	36	+8	-1	+3	+7	-2	+24.2%	41
Dentists	36	34	33	29	29	-1	-4	+1	-5	-6	-14.1%	35
Other Medical	37	31	30	32	31	-1	+2	0	+0	-6	+1.3%	44
Medical/ Dental, other	72	65	63	60	61	-2	-2	+0	-4	-12	-6.8%	79
Medical & Dental	259	259		271	263	+5	-1	-8	+4	+4	+1.7%	+309
Clinical Nurse/ Midwife Manager 1	76	65	68	63	61	+3	-6	-2	-4	-15	-5.9%	65
Clinical Nurse/ Midwife Manager 2	177	180	188	182	177	+8	-12	-5	-3	-1	-1.8%	193
Clinical Nurse/ Midwife Manager 3	34	34	34	33	34	+0	0	+1	0	+0	0.0%	35
Director Nursing/Midwifery, Assistant	60	74	76	68	68	+2	-8	0	-6	+8	-8.5%	71
Director of Nursing/Midwifery	24	23	19	18	19	-4	+0	+1	-4	-6	-18.0%	19
Nurse/ Midwife Manager	372	376	385	363	359	+9	-27	-5	-17	-13	-4.6%	383
Adv. Nurse/ Midwife, Candidate	2	7	9	7	9	+2	+1	+2	+3	+7	+36.3%	10
Advanced Nurse/ Midwife Practitioner	2	7	10	12	11	+3	+2	0	+4	+9	+55.1%	12
Clinical Nurse/ Midwife Spec., Candidate					1		+1	+1	+1	+1	-100.0%	2
Clinical Nurse/ Midwife Specialist	96	117	129	138	134	+12	+5	-4	+17	+38	+14.4%	150
Nurse/ Midwife Specialist & AN/MP	100	131	148	156	155	+17	+7	-1	+24	+55	+18.3%	174
Staff Nurse [Intellectual Disability]	232	292	303	320	322	+10	+19	+2	+29	+90	+10.0%	376
Staff Nurse [Psychiatric]	333	326	325	314	308	-1	-18	-6	-18	-25	-5.7%	328
Staff Nurses [General/ Children's]	433	404	413	399	410	+9	-3	+11	+6	-23	+1.5%	487
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,033	1,040	+18	-1	+7	+17	+42	+1.7%	1,191
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	-5.6%	252
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	-5.6%	252
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	+0	+0	-8	-1	-89.1%	1
Post-registration Nurse/ Midwife Student	2		5	1	1	+5	-4	+0	+1	-1	-100.0%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	36	38	+2	+36	+3	+38	+38	+7,576.0%	74
Nursing/ Midwifery Student	4	10	9	38	40	-1	+32	+3	+31	+36	+318.0%	76
Nursing Education/Clinical	9	10	11	8	8	+1	-3	+0	-2	-1	-20.4%	9
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.4%	9
Nursing & Midwifery	1,682	1,770		1,810	1,810	+38	+2	+0	+40	+128	+2.3%	+2,085
Dietitians	20	28	35	34	33	+7	-2	0	+5	+13	+19.9%	40
Occupational Therapists	139	133	153	146	147	+19	-5	+2	+14	+8	+10.6%	173
Orthoptists		1	2	2	2	+0	+0	0	+0	+2	+10.1%	2
Physiotherapists	107	109	119	115	113	+10	-6	-2	+4	+6	+3.5%	140
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	107	106	+6	-4	-1	+2	-1	+2.1%	131
Therapy Professions	377	378	423	408	406	+45	-17	-2	+28	+29	+7.4%	492
Audiology	3	7	6	6	6	-1	0	0	-1	+3	-17.1%	7
Clinical Engineering	4	6	5	5	5	-1	0	0	-1	+1	-18.7%	5
Respiratory Physiologists				1	1		+1	0	+1	+1	-100.0%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	0	-2	+4	-12.0%	13
Social Care	368	421	422	432	429	+1	+6	-3	+7	+61	+1.8%	518
Social Care	368	421	422	432	429	+1	+6	-3	+7	+61	+1.8%	518
Pharmacists	6	10	9	7	7	-1	-3	0	-3	+0	-33.0%	8
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	0	-64.4%	1
Pharmacy	7	11	10	7	7	-1	-3	0	-4	0	-37.2%	9

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	+3.9%	8,080
Psychologists	120	111	117	114	113	+6	-4	-1	+2	-7	+2.0%	123
Psychologists	120	111	117	114	113	+6	-4	-1	+2	-7	+2.0%	123
Social Workers	88	108	112	109	108	+4	-4	-1	+0	+20	+0.4%	125
Social Workers	88	108	112	109	108	+4	-4	-1	+0	+20	+0.4%	125
Counsellor Therapists	37	47	51	52	51	+4	+0	0	+5	+14	+9.8%	59
Dental Hygienists	12	11	9	12	12	-2	+3	+0	+1	+0	+13.7%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	67	67	+3	+3	+0	+6	+14	+10.0%	76
Health & Social Care Professionals	1,019	1,103		1,149	1,141	+56	-17	-8	+38	+122	+3.5%	1,356
Executive Management	9	11	8	12	9	-3	+1	-3	-2	0	-20.1%	9
Senior Management (VIII & GM)	54	73	72	72	70	-2	-2	-2	-4	+16	-4.9%	73
Management (VIII & above)	62	84	80	84	78	-5	-1	-5	-6	+16	-6.9%	82
Middle Management (V-VII)	176	240	275	276	277	+34	+3	+1	+37	+101	+15.4%	293
Administrative/ Supervisory (V to VII)	176	240	275	276	277	+34	+3	+1	+37	+101	+15.4%	293
General Administrative (III & IV)	507	532	623	588	590	+91	-33	+2	+58	+83	+10.9%	687
Clerical (III & IV)	507	532	623	588	590	+91	-33	+2	+58	+83	+10.9%	687
Management & Administrative	746	856		948	946	+121	-31	-3	+89	+200	+10.4%	1,062
Catering	33	32	32	31	30	+0	-2	-1	-2	-3	-4.9%	33
Household Services	58	43	40	40	40	-3	-1	0	-4	-18	-8.2%	49
Other Support	32	26	30	27	27	+3	-2	0	+1	-4	+3.5%	42
Portering	5	3	4	4	4	+1	+0	+0	+1	-1	+25.8%	4
Support	127	105	106	102	101	+1	-5	-1	-3	-26	-3.2%	128
Maintenance	69	60	68	69	68	+8	0	0	+8	-1	+12.8%	69
Technical Services	0	1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
Maintenance/ Technical	69	61	71	72	71	+10	0	0	+10	+2	+15.8%	72
General Support	196	166		174	172	+11	-5	-1	+6	-24	+3.8%	200
Attendant/ Aide	579	352	346	327	317	-5	-30	-11	-35	-263	-10.0%	374
Health & Social Care Assistants	13	6	16	15	15	+10	-1	+0	+9	+2	+154.8%	17
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,400	1,419	+49	+58	+19	+107	+435	+8.2%	1,734
Health Care Assistants	1,577	1,670	1,723	1,742	1,751	+54	+28	+9	+81	+174	+4.9%	2,125
Home Helps	418	415	417	411	411	+2	-6	0	-4	-7	-0.9%	628
Home Help	418	415	417	411	411	+2	-6	0	-4	-7	-0.9%	628
Health Promotion		22	26	23	26	+3	+0	+3	+4	+26	+16.3%	28
Home Care Services	12	25	19	24	29	-7	+10	+4	+3	+16	+11.9%	30
Other Care Grades	128	139	136	130	130	-3	-5	+0	-9	+2	-6.3%	153
Pastoral Care	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	9
Workshop Services	93	84	82	84	81	-2	0	-3	-2	-12	-2.8%	95
Care, other	237	275	266	265	270	-9	+4	+5	-4	+33	-1.6%	315
Patient & Client Care	2,233	2,359		2,419	2,432	+47	+26	+14	+73	+199	+3.1%	3,068



CHO 8 Employment Report: AUG 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.6%	+0.3		+0.2	+0.0			
Registrars	-9.0%	-11.9		+5.1	-16.9	+0.0		
SHO/ Interns	+10.0%	+3.3		+3.3	+0.0			
Medical/ Dental, other	+0.2%	+0.2			+0.2	+0.0	-0.0	
Medical & Dental	-3.0%	-8.2		+8.6	-16.7	+0.0	-0.0	
Nurse/ Midwife Manager	-1.3%	-4.8		-6.4	+0.8	-0.6	+1.4	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.8%	-1.3		-0.8	-0.5	+0.1	-0.1	+0.0
Staff Nurse/ Staff Midwife	+0.6%	+6.6		+1.2	-3.0	-1.8	+10.2	
Public Health Nurse	-1.3%	-2.8			-2.8		-0.0	
Nursing/ Midwifery Student	+6.9%	+2.6		-0.4	+0.0	+3.0		
Nursing/ Midwifery other	+1.6%	+0.1		-0.0		+0.1	+0.1	
Nursing & Midwifery	+0.0%	+0.4		-6.5	-5.5	+0.7	+11.6	+0.0
Therapy Professions	-0.4%	-1.6	-0.0	-0.7	-3.9	+2.9	+0.1	+0.0
Health Science/ Diagnostics	-3.2%	-0.4			-0.4	+0.0	-0.0	
Social Care	-0.7%	-3.0		-0.6	-0.8	-1.6		
Pharmacy	-5.2%	-0.4		+0.1	+0.0		-0.5	
Psychologists	-0.8%	-0.9		-0.4	+0.0	-0.6		
Social Workers	-1.1%	-1.2		-0.9	-0.3	+0.4	-0.3	-0.1



H&SC, Other	+0.1%	+0.0		-0.6	+0.6	+0.0		
Health & Social Care Professionals	-0.7%	-7.5	-0.0	-3.1	-4.8	+1.1	-0.8	-0.1
Management (VIII & above)	-6.6%	-5.5	-0.1	+0.0	-2.0	-3.4	+0.7	-0.8
Administrative/ Supervisory (V to VII)	+0.4%	+1.2	+0.5	+1.2	+0.1	+0.9	-1.8	+0.4
Clerical (III & IV)	+0.3%	+1.6	+0.1	-1.0	+1.7	+4.0	-2.6	-0.6
Management & Administrative	-0.3%	-2.7	+0.5	+0.3	-0.3	+1.6	-3.7	-1.0
Support	-0.9%	-0.9		+0.3	-0.1	-1.1	+0.0	
Maintenance/ Technical	-0.6%	-0.4		+0.0	+0.0	-0.4	-0.1	+0.0
General Support	-0.7%	-1.3		+0.3	-0.1	-1.5	-0.0	+0.0
Health Care Assistants	+0.5%	+8.6		-2.6	+0.1	+12.8	-1.9	
Home Help	0.0%	-0.2				+1.0	-1.1	
Care, other	+2.0%	+5.2	+3.2	-0.3	+0.8	-2.1	+3.6	
Patient & Client Care	+0.6%	+13.6	+3.2	-2.8	+0.9	+11.7	+0.7	



CHO 8 Employment Report: AUG 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.4%	+3.2		+1.9	+1.3			
Registrars	-0.6%	-0.7		+3.9	-4.6	+0.0		
SHO/ Interns	-2.6%	-1.0		-1.0	+0.0			
Medical/ Dental, other	-3.5%	-2.2			-2.0	+0.0	-0.3	
Medical & Dental	-0.3%	-0.7		+4.9	-5.3	+0.0	-0.3	
Nurse/ Midwife Manager	-6.9%	-26.6		-14.9	+0.8	-8.7	-3.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+5.0%	+7.4		+3.2	+1.8	+0.9	+1.4	+0.0
Staff Nurse/ Staff Midwife	-0.1%	-1.3		-15.5	-5.4	+14.8	+4.9	
Public Health Nurse	-3.1%	-6.7			-5.7	-1.0	-0.0	
Nursing/ Midwifery Student	+360.4%	+31.6		+24.0	-4.0	+11.6		
Nursing/ Midwifery other	-24.8%	-2.7		+0.0		-1.8	-0.9	
Nursing & Midwifery	+0.1%	+1.7		-3.2	-12.6	+15.8	+1.7	+0.0
Therapy Professions	-4.1%	-17.4	-0.0	+0.0	-21.7	+2.4	+1.9	+0.0
Health Science/ Diagnostics	+3.5%	+0.4			+0.5	+0.0	-0.1	
Social Care	+1.5%	+6.4		-1.9	-1.0	+9.3		
Pharmacy	-27.6%	-2.7		-0.0	-2.2		-0.5	



Psychologists	-3.3%	-3.9		-1.6	+1.5	-3.7		
Social Workers	-3.2%	-3.6		-3.0	-2.2	+2.9	-0.3	-1.1
H&SC, Other	+5.3%	+3.4		-0.8	+4.9	-0.8		
Health & Social Care Professionals	-1.5%	-17.4	-0.0	-7.3	-20.1	+10.1	+1.0	-1.1
Management (VIII & above)	-1.6%	-1.3	+0.8	+0.0	-0.7	-0.2	-0.4	-0.8
Administrative/ Supervisory (V to VII)	+1.0%	+2.6	-0.6	-1.2	+14.2	+1.6	-8.9	-2.5
Clerical (III & IV)	-5.3%	-32.8	-0.0	-3.2	-15.8	+1.0	-11.9	-2.9
Management & Administrative	-3.2%	-31.5	+0.2	-4.4	-2.3	+2.4	-21.2	-6.2
Support	-4.5%	-4.7		+0.1	-2.3	-1.7	-0.9	
Maintenance/ Technical	-0.3%	-0.2		-0.8	+0.0	+0.6	+0.0	+0.0
General Support	-2.8%	-4.9		-0.7	-2.3	-1.1	-0.9	+0.0
Health Care Assistants	+1.6%	+27.6		-2.0	-1.0	+57.5	-26.9	
Home Help	-1.3%	-5.6				+1.4	-7.0	
Care, other	+1.6%	+4.1	+0.3	-0.6	-4.9	+0.5	+8.8	
Patient & Client Care	+1.1%	+26.2	+0.3	-2.5	-5.9	+59.5	-25.2	



CHO 8 Employment Report: AUG 2024

Year-on-Year Summary

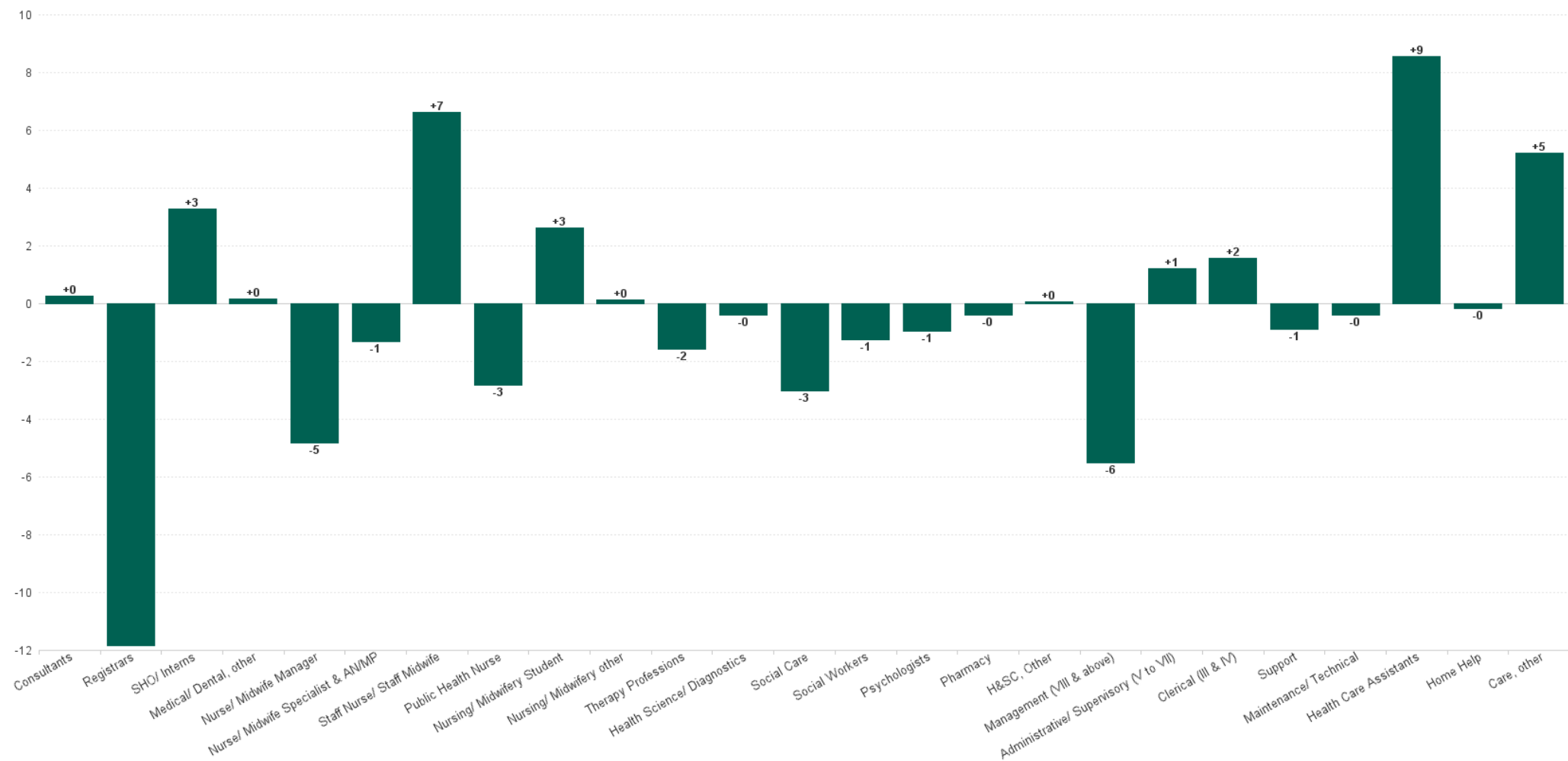
Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.7%	+2.5		+2.5	-0.0			
Registrars	-2.9%	-3.6		+7.1	-10.8	+0.0		
SHO/ Interns	+1.6%	+0.6		+0.6	+0.0			
Medical/ Dental, other	+2.0%	+1.2			+1.4	+0.0	-0.3	
Medical & Dental	+0.2%	+0.6		+10.2	-9.4	+0.0	-0.3	
Nurse/ Midwife Manager	-4.6%	-17.4		-13.3	+0.5	-2.1	-2.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+9.5%	+13.5		+5.6	+4.2	+1.0	+2.6	+0.1
Staff Nurse/ Staff Midwife	+2.5%	+25.0		-12.1	-3.3	+30.2	+10.3	
Public Health Nurse	+0.2%	+0.4			+0.8	-1.0	+0.6	
Nursing/ Midwifery Student	-13.6%	-6.3		+0.4	-2.0	-4.7		
Nursing/ Midwifery other	-25.6%	-2.8		+0.0		-2.0	-0.9	
Nursing & Midwifery	+0.7%	+12.4		-19.4	+0.2	+21.4	+10.2	+0.1
Therapy Professions	+0.6%	+2.5	+0.0	-1.7	-1.2	-4.5	+9.9	+0.0
Health Science/ Diagnostics	-1.0%	-0.1			-0.2	+0.0	+0.1	
Social Care	-0.2%	-1.0		-1.5	+0.5	-0.1		
Pharmacy	-40.7%	-4.8		+0.0	-3.4		-0.5	-1.0
Psychologists	+7.9%	+8.2		+1.2	+10.6	-3.5		
Social Workers	+1.3%	+1.4		-1.7	-0.6	+4.0	-0.3	+0.0



H&SC, Other	+13.6%	+8.0		-0.2	+8.8	-0.7		
Health & Social Care Professionals	+1.3%	+14.1	+0.0	-3.8	+14.6	-4.8	+9.2	-1.0
Management (VIII & above)	-7.9%	-6.8	-0.7	+0.4	-7.7	-0.9	-1.1	+3.2
Administrative/ Supervisory (V to VII)	+6.1%	+16.0	-0.6	+2.2	+5.7	+7.3	-10.5	+11.8
Clerical (III & IV)	-5.9%	-36.8	+1.2	-9.3	-24.9	-2.2	-10.2	+8.5
Management & Administrative	-2.8%	-27.6	-0.1	-6.7	-26.9	+4.2	-21.7	+23.5
Support	-3.6%	-3.8		-1.1	+2.3	-3.9	-1.1	
Maintenance/ Technical	+2.6%	+1.8		-0.7	-1.0	+0.6	+1.9	+1.0
General Support	-1.1%	-2.0		-1.8	+1.3	-3.3	+0.8	+1.0
Health Care Assistants	+2.4%	+40.4		-4.5	-1.8	+80.6	-33.9	
Home Help	-8.5%	-38.3				-0.7	-37.5	
Care, other	-2.5%	-6.9	-0.7	-0.1	-7.9	-3.2	+5.1	
Patient & Client Care	-0.2%	-4.8	-0.7	-4.6	-9.8	+76.7	-66.3	

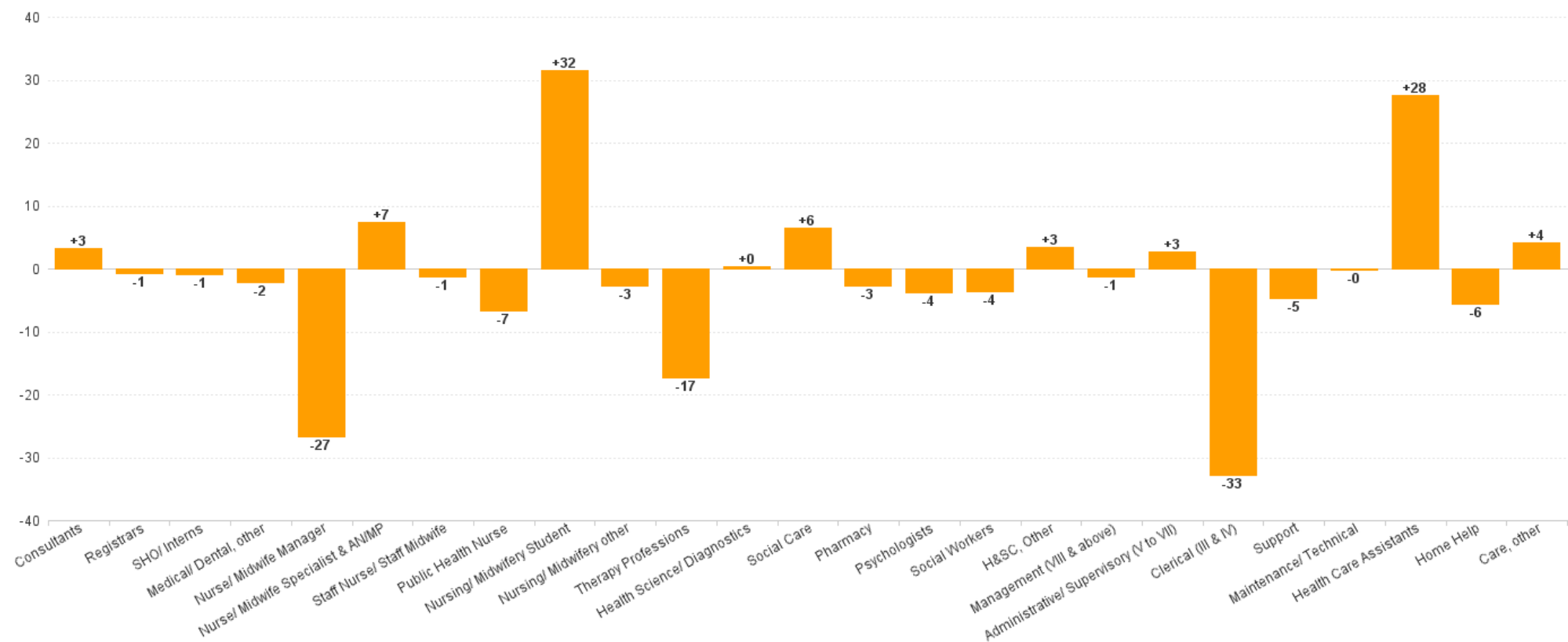


Month-on-Month Summary Chart: Change since JUL 2024



CHO 8 Employment Report: AUG 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 8 Employment Report: AUG 2024

Year-on-Year Summary Chart: Change since AUG 2023

