

CHO 8 Employment Report: APR 2023

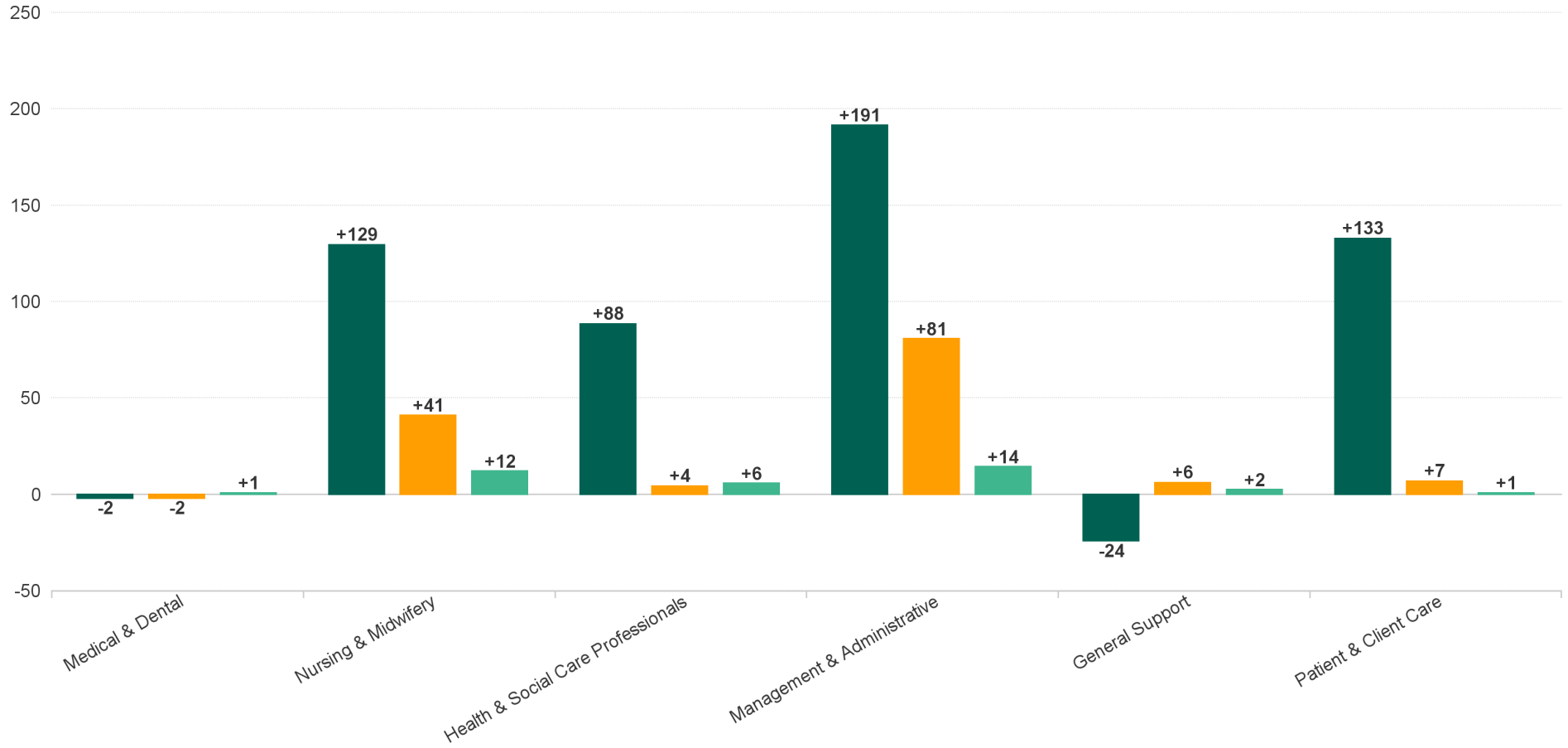
Employment Report : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
Consultants	42	42	43	43	+1	+1	+0	46
Registrars	106	122	117	119	+13	-3	+2	122
SHO/ Interns	38	29	34	33	-5	+4	-1	33
Medical/ Dental, other	72	65	62	61	-11	-4	-1	81
Medical & Dental	259	259	256	257	-2	-2	+1	282
Nurse/ Midwife Manager	372	376	374	372	+1	-4	-1	402
Nurse/ Midwife Specialist & AN/MP	100	131	141	140	+40	+9	-1	153
Staff Nurse/ Staff Midwife	998	1,023	1,031	1,034	+36	+11	+3	1,177
Public Health Nurse	199	220	206	210	+11	-10	+4	249
<i>Nursing/ Midwifery awaiting registration</i>	2	9	2	2	0	-7	0	2
<i>Post-registration Nurse/ Midwife Student</i>	2				-2			
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	36	43	+43	+43	+7	81
Nursing/ Midwifery Student	4	10	38	45	+41	+35	+7	83
Nursing/ Midwifery other	9	10	9	9	0	-1	+0	11
Nursing & Midwifery	1,682	1,770	1,800	1,812	+129	+41	+12	2,075
Therapy Professions	377	378	384	392	+15	+13	+7	471
Health Science/ Diagnostics	7	13	13	13	+6	0	0	14
Social Care	368	421	382	372	+4	-50	-11	467
Social Workers	88	108	106	106	+18	-2	-1	120
Psychologists	120	111	108	108	-11	-2	+0	116
Pharmacy	7	11	11	11	+4	+0	0	14
H&SC, Other	52	61	96	106	+53	+45	+10	117
Health & Social Care Professionals	1,019	1,103	1,102	1,107	+88	+4	+6	1,319
Management (VIII & above)	62	84	83	87	+24	+3	+4	89
Administrative/ Supervisory (V to VII)	176	240	249	248	+72	+8	-1	259
Clerical (III & IV)	507	532	591	602	+95	+70	+12	693
Management & Administrative	746	856	923	937	+191	+81	+14	1,041
Support	127	105	102	104	-24	-1	+1	130
Maintenance/ Technical	69	61	67	68	0	+7	+1	70
General Support	196	166	170	172	-24	+6	+2	200
Health Care Assistants	1,577	1,670	1,643	1,670	+93	+1	+28	1,997
Home Help	418	415	446	418	+0	+4	-28	656
Care, other	237	275	276	277	+40	+3	+1	328
Patient & Client Care	2,233	2,359	2,365	2,366	+133	+7	+1	2,981



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



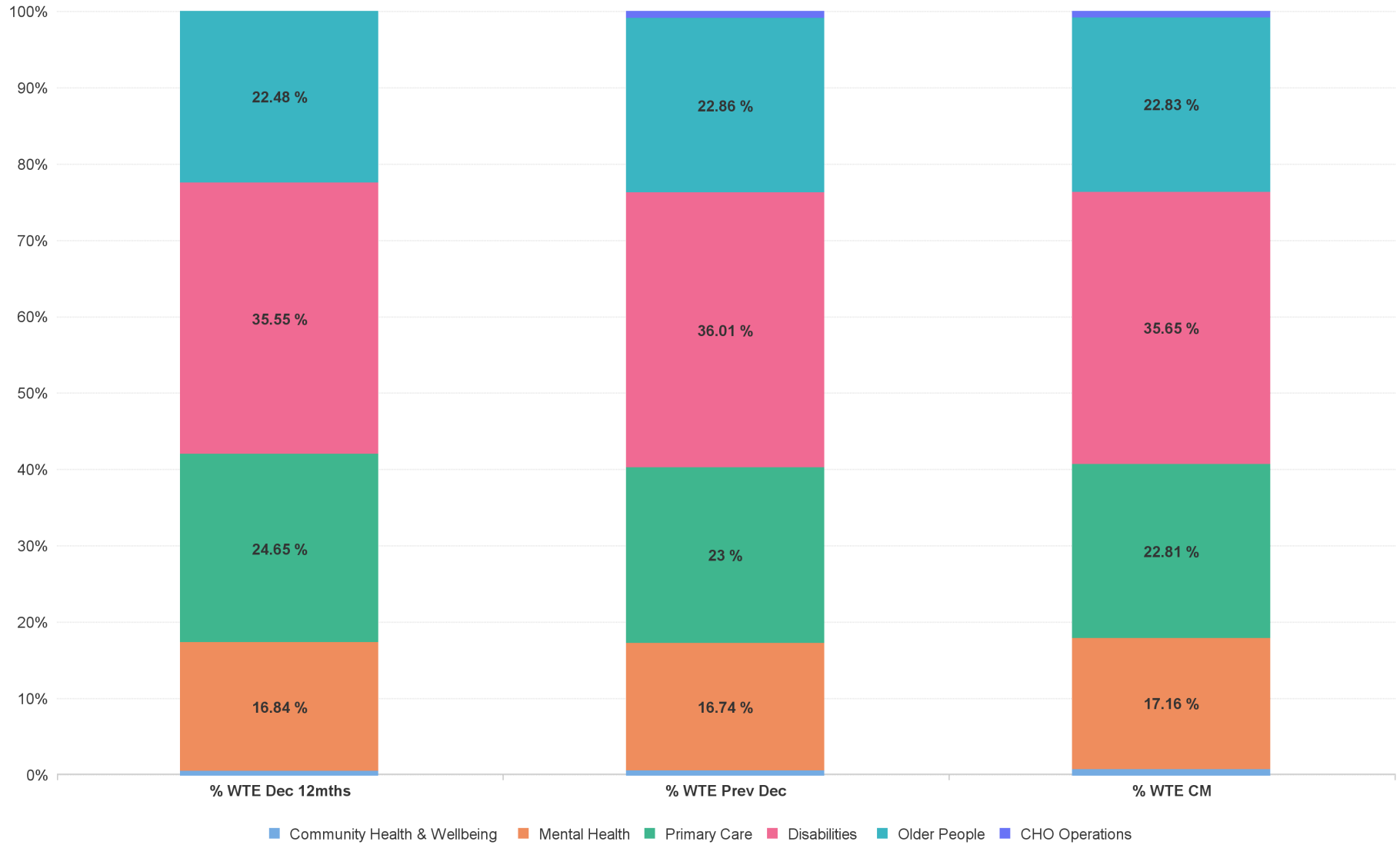
Employment Report by Care Group : APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
Community Health & Wellbeing		33	44	45	+45	+12	+1	48
Mental Health	1,098	1,091	1,127	1,141	+43	+51	+14	1,247
Primary Care	1,387	1,498	1,502	1,517	+130	+19	+15	1,789
Disabilities	2,162	2,345	2,344	2,371	+209	+25	+26	2,860
Older People	1,488	1,489	1,539	1,519	+30	+29	-20	1,894
CHO Operations		58	58	58	+58	+0	+0	60
Community Services	6135	6514	6615	6651	+516	+137	+36	7,898



% Total by Care Group



Employment Report by HSE/S38 : APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
Health Service Executive	4,583	4,753	4,869	4,887	+304	+134	+18	5,741
Section 38 Voluntary Agencies	1,552	1,761	1,746	1,763	+212	+3	+18	2,157



Employment Report by HSE.S38: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	4,583	4,753	4,869	4,887	+304	+134	+18	5,741
Consultants	42	42	43	43	+1	+1	+0	46
Registrars	105	121	116	118	+13	-3	+2	121
SHO/ Interns	38	29	34	33	-5	+4	-1	33
Medical/ Dental, other	72	65	62	61	-11	-4	-1	81
Medical & Dental	258	258	255	256	-2	-2	+1	281
Nurse/ Midwife Manager	285	295	294	292	+7	-3	-1	313
Nurse/ Midwife Specialist & AN/MP	95	128	137	138	+43	+10	+0	150
Staff Nurse/ Staff Midwife	790	800	810	815	+24	+15	+5	916
Public Health Nurse	199	220	206	210	+11	-10	+4	249
Nursing/ Midwifery awaiting registration	2	8	2	2	0	+1	0	2
Post-registration Nurse/ Midwife Student	2				-2	-8		
Pre-registration Nurse/ Midwife Intern	1	1	22	24	+24	0	+3	50
Nursing/ Midwifery Student	4	9	24	26	+22	+17	+2	52
Nursing/ Midwifery other	4	5	5	5	+1	0	+0	5
Nursing & Midwifery	1,377	1,457	1,475	1,486	+108	+29	+10	1,685
Therapy Professions	363	368	374	381	+18	+13	+8	459
Health Science/ Diagnostics	7	13	13	13	+6	0	0	14
Social Care	12	12	12	13	+1	+1	+1	15
Social Workers	76	96	95	94	+19	-1	0	107
Psychologists	114	106	103	104	-10	-2	+0	111
Pharmacy	7	11	11	11	+4	+0	0	14
H&SC, Other	46	52	51	51	+5	-1	+0	58
Health & Social Care Professionals	626	658	659	668	+42	+10	+9	778
Management (VIII & above)	57	74	74	78	+20	+4	+4	80
Administrative/ Supervisory (V to VII)	148	213	222	221	+73	+8	-1	231
Clerical (III & IV)	461	474	535	544	+84	+70	+9	624
Management & Administrative	666	762	831	843	+177	+82	+12	935
Support	87	77	77	79	-8	+2	+2	98
Maintenance/ Technical	56	50	53	54	-1	+4	+1	56
General Support	142	128	130	133	-9	+6	+3	154
Health Care Assistants	949	886	877	889	-60	+3	+12	1,025
Home Help	418	415	446	418	+0	+4	-28	656
Care, other	146	190	194	194	+47	+3	-1	227
Patient & Client Care	1,514	1,491	1,518	1,501	-12	+10	-16	1,908



Section 38 Voluntary Agencies

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Voluntary Agencies	1,552	1,761	1,746	1,763	+212	+3	+18	2,157
Registrars	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	86	81	80	80	-6	-1	+0	89
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-3	-1	-1	3
Staff Nurse/ Staff Midwife	208	223	222	220	+12	-3	-2	261
Nursing/ Midwifery awaiting registration		1						
Pre-registration Nurse/ Midwife Intern			15	19	+19	+5	+4	31
Nursing/ Midwifery Student		1	15	19	+19	+18	+4	31
Nursing/ Midwifery other	5	5	4	4	-1	-1	+0	6
Nursing & Midwifery	305	314	324	326	+21	+12	+2	390
Therapy Professions	14	10	10	10	-3	0	0	12
Social Care	356	410	370	359	+3	-51	-11	452
Social Workers	12	12	12	11	-1	0	0	13
Psychologists	6	5	5	5	-1	+0	+0	5
H&SC, Other	6	8	45	55	+48	+46	+9	59
Health & Social Care Professionals	393	445	442	439	+46	-5	-3	541
Management (VIII & above)	5	10	9	9	+4	-1	+0	9
Administrative/ Supervisory (V to VII)	28	27	27	27	-1	0	+0	28
Clerical (III & IV)	46	58	56	58	+12	+0	+2	69
Management & Administrative	79	95	91	94	+14	-1	+2	106
Support	41	27	25	25	-16	-3	-1	32
Maintenance/ Technical	13	11	14	14	+1	+3	+0	14
General Support	54	38	39	39	-15	+0	-1	46
Health Care Assistants	628	784	766	781	+153	-3	+15	972
Care, other	91	84	82	84	-8	-1	+2	101
Patient & Client Care	719	868	848	865	+145	-3	+17	1,073

CHO 8 by S38 Agency: APR 2023

Muiriosa Foundation Laois/Offaly

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	301.68	394.35	392.58	392.96	91.28	-1.39	0.38	505
Nurse/ Midwife Manager	16	16	14	14	-1.7	-1.4	-0.1	17
Staff Nurse/ Staff Midwife	26	35	36	36	+10.5	+1.9	+0.6	47
Nursing/ Midwifery Student		1				-0.8		
Nursing & Midwifery	42	51	50	51	+8.8	-0.3	+0.6	64
Social Care	95	126	108	104	+8.8	-22.3	-4.0	131
Social Workers	4	3	4	4	-0.2	+0.1	+0.0	4
Psychologists	1	1	1	1	+0.0	+0.0	+0.0	1
H&SC, Other	1	2	18	20	+19.5	+18.5	+2.4	22
Health & Social Care Professionals	100	132	130	128	+28.1	-3.7	-1.6	158
Management (VIII & above)	1	3	2	2	+1.0	-1.0	+0.0	2
Administrative/ Supervisory (V to VII)	5	4	4	4	-0.6	+0.2	+0.2	5
Clerical (III & IV)	11	13	13	14	+2.5	+0.1	+0.1	16
Management & Administrative	17	20	19	20	+2.8	-0.7	+0.3	23
Support	1	1	1	1	-0.2	-0.2	-0.1	3
Maintenance/ Technical	2	2	2	2	-0.1	+0.0	+0.0	2
General Support	3	3	3	3	-0.3	-0.2	-0.1	5
Health Care Assistants	109	163	167	168	+58.5	+5.2	+0.8	228
Care, other	30	25	23	23	-6.7	-1.7	+0.5	27
Patient & Client Care	139	188	190	191	+51.8	+3.5	+1.3	255

Muiriosa Foundation Longford/Westmeath

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	269.99	359	354.93	359.58	89.59	0.58	4.65	446
Nurse/ Midwife Manager	9	5	5	5	-4.7	+0.0	+0.0	5
Staff Nurse/ Staff Midwife	5	9	9	9	+3.5	+0.3	+0.2	11
Nursing & Midwifery	15	13	13	13	-1.2	+0.3	+0.2	16
Therapy Professions	3	2	2	2	-0.5	+0.0	+0.0	2
Social Care	94	117	103	98	+4.7	-18.8	-4.8	126
Social Workers	4	4	4	4	+0.7	+0.1	+0.1	5
Psychologists	2	2	2	2	+0.1	+0.1	+0.0	2
H&SC, Other	3	3	14	17	+14.6	+14.6	+3.8	19
Health & Social Care Professionals	105	128	125	124	+19.5	-4.0	-1.0	154
Management (VIII & above)		1	1	1	+1.0	+0.0	+0.0	1
Administrative/ Supervisory (V to VII)	4	7	7	7	+2.9	-0.0	+0.0	7
Clerical (III & IV)	10	16	15	16	+5.3	+0.1	+0.6	19
Management & Administrative	14	24	23	24	+9.2	+0.0	+0.6	27
Support	1	1	1	1	-0.0	+0.0	+0.0	1
Maintenance/ Technical	3	3	4	4	+1.0	+1.0	+0.0	4
General Support	4	4	5	5	+1.0	+1.0	+0.0	5
Health Care Assistants	115	177	176	181	+65.8	+4.2	+4.5	227
Care, other	17	14	12	13	-4.7	-0.9	+0.3	17
Patient & Client Care	132	190	189	193	+61.2	+3.3	+4.8	244

Muiriosa Foundation South Kildare

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	333.6	352.17	350.76	357.41	23.81	5.24	6.65	458
Nurse/ Midwife Manager	18	14	15	15	-2.9	+1.3	+0.5	17
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	-0.8	-1.0	-1.0	1
Staff Nurse/ Staff Midwife	24	21	19	18	-5.3	-2.4	-0.8	27
Nursing/ Midwifery Student			6	10	+10.1	+10.1	+4.3	13
Nursing/ Midwifery other	5	5	4	4	-1.0	-1.0	+0.0	6
Nursing & Midwifery	48	42	46	49	+0.1	+7.0	+3.0	64
Therapy Professions	8	6	6	5	-3.0	-1.0	-0.2	7
Social Care	89	98	85	84	-4.9	-14.0	-1.1	109
Social Workers	2	2	2	1	-1.0	-0.4	-0.4	2
Psychologists	2	2	2	2	-0.0	+0.0	+0.0	2
H&SC, Other	3	3	14	17	+14.2	+14.2	+3.0	18
Health & Social Care Professionals	104	111	108	109	+5.3	-1.3	+1.3	138
Management (VIII & above)	3	4	4	4	+1.0	+0.0	+0.0	4
Administrative/ Supervisory (V to VII)	13	10	10	10	-3.5	-0.0	+0.0	10
Clerical (III & IV)	14	17	17	18	+4.1	+0.2	+0.9	21
Management & Administrative	30	31	31	32	+1.6	+0.1	+0.9	35
Support	16	12	11	11	-4.7	-1.0	-0.2	13
Maintenance/ Technical	5	4	6	6	+1.0	+2.0	+0.0	6
General Support	21	16	17	17	-3.7	+1.0	-0.2	19
Health Care Assistants	123	146	142	143	+20.4	-2.7	+1.7	192
Care, other	8	7	8	8	+0.2	+1.0	+0.0	10
Patient & Client Care	131	153	149	151	+20.6	-1.7	+1.7	202

St. John of God Drumcar

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	646.55	655.2	647.3	653.39	6.84	-1.81	6.09	748
Registrars	1	1	1	1	+0.0	+0.0	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0	+0.0	1
Nurse/ Midwife Manager	43	47	46	46	+2.9	-0.7	-0.2	50
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2.0	+0.0	+0.0	2
Staff Nurse/ Staff Midwife	153	159	158	156	+3.5	-3.2	-1.9	176
Nursing/ Midwifery Student			9	9	+8.9	+8.9	-0.1	18
Nursing/ Midwifery other								
Nursing & Midwifery	200	208	215	213	+13.3	+5.0	-2.2	246
Therapy Professions	3	2	3	3	+0.0	+1.0	+0.0	3
Social Care	78	69	74	73	-5.8	+3.8	-1.5	86
Social Workers	2	2	2	2	-0.1	-0.1	+0.0	2
Psychologists	1				-1.0			
H&SC, Other		1				-1.0		
Health & Social Care Professionals	84	74	79	77	-6.9	+3.7	-1.5	91
Management (VIII & above)	1	2	2	2	+0.9	-0.1	+0.0	2
Administrative/ Supervisory (V to VII)	6	6	6	6	+0.1	-0.5	+0.0	6
Clerical (III & IV)	11	11	10	11	-0.2	-0.1	+0.7	13
Management & Administrative	18	19	18	19	+0.8	-0.6	+0.7	21
Support	23	14	12	12	-11.0	-1.6	-0.2	15
Maintenance/ Technical	3	2	2	2	-0.9	+0.1	+0.1	2
General Support	26	16	14	14	-12.0	-1.5	-0.2	17
Health Care Assistants	281	299	281	289	+8.2	-9.5	+8.5	325
Care, other	36	39	39	40	+3.5	+1.2	+0.8	47
Patient & Client Care	317	337	320	329	+11.6	-8.3	+9.3	372

Employment Report by Community Health & Wellbeing APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		65	87	90	+90	+25	+2	96
Therapy Professions		3	3	3	+3	+0	+0	4
Health & Social Care Professionals		3	3	3	+3	+0	+0	4
Management (VIII & above)		2	4	6	+6	+4	+2	6
Administrative/ Supervisory (V to VII)		19	17	17	+17	-2	0	18
Clerical (III & IV)		7	9	9	+9	+2	+0	10
Management & Administrative		28	30	32	+32	+4	+2	34
Care, other		34	54	55	+55	+21	+1	58
Patient & Client Care		34	54	55	+55	+21	+1	58



Employment Report by Mental Health APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,098	1,091	1,127	1,141	+43	+51	+14	1,247
Consultants	35	36	37	37	+2	+1	+0	39
Registrars	26	29	27	27	+1	-2	+0	28
SHO/ Interns	36	29	34	33	-3	+4	-1	33
Medical & Dental	97	94	98	97	0	+3	-1	100
Nurse/ Midwife Manager	121	114	116	115	-5	+1	0	120
Nurse/ Midwife Specialist & AN/MP	56	75	80	78	+22	+4	-1	82
Staff Nurse/ Staff Midwife	332	323	325	328	-3	+5	+4	351
Nursing/ Midwifery awaiting registration	2	8	2	2	0	-6	0	2
Pre-registration Nurse/ Midwife Intern	1	1	22	24	+24	+24	+3	50
Nursing/ Midwifery Student	3	9	24	26	+24	+17	+2	52
Nursing/ Midwifery other	4	3	3	3	-1	0	+0	3
Nursing & Midwifery	515	523	546	551	+36	+27	+4	608
Therapy Professions	44	36	36	36	-8	+0	0	41
Social Care	7	6	6	6	-2	-1	0	6
Social Workers	41	50	48	49	+7	-1	+1	55
Psychologists	39	36	36	37	-2	+1	+1	38
Pharmacy	1	2	2	2	+1	+0	+0	3
H&SC, Other	20	16	15	16	-5	-1	+0	19
Health & Social Care Professionals	154	146	143	144	-9	-2	+1	162
Management (VIII & above)	3	3	3	3	+0	+0	+0	3
Administrative/ Supervisory (V to VII)	22	28	27	28	+5	-1	+1	29
Clerical (III & IV)	88	88	104	107	+19	+20	+4	118
Management & Administrative	114	119	133	138	+24	+19	+5	150
Support	33	27	26	27	-5	+0	+1	29
Maintenance/ Technical	26	25	26	27	+1	+3	+2	28
General Support	59	52	52	54	-4	+3	+2	57
Health Care Assistants	157	152	151	153	-4	+1	+2	165
Care, other	4	5	4	4	+1	0	0	5
Patient & Client Care	160	156	155	157	-3	+1	+2	170



Employment Report by Primary Care APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,387	1,498	1,502	1,517	+130	+19	+15	1,789
Consultants	6	6	6	6	+0	+0	+0	7
Registrars	78	92	89	91	+13	-1	+2	93
SHO/ Interns	2				-2			
Medical/ Dental, other	61	53	51	50	-11	-4	-1	62
Medical & Dental	147	152	146	147	+0	-5	+1	162
Nurse/ Midwife Manager	51	60	59	59	+8	-1	0	67
Nurse/ Midwife Specialist & AN/MP	35	47	50	51	+16	+4	+1	59
Staff Nurse/ Staff Midwife	98	110	113	112	+14	+2	-1	149
Public Health Nurse	196	217	203	207	+11	-10	+4	245
Post-registration Nurse/ Midwife Student	2				-2			
Nursing/ Midwifery Student	2				-2			
Nursing & Midwifery	382	434	425	429	+47	-5	+4	520
Therapy Professions	221	222	232	238	+18	+17	+7	287
Health Science/ Diagnostics	5	10	10	10	+5	+0	+0	11
Social Care		1	2	4	+4	+3	+2	4
Social Workers	16	29	32	31	+16	+3	-1	36
Psychologists	56	46	44	43	-12	-2	-1	48
Pharmacy	4	7	7	7	+3	+0	+0	7
H&SC, Other	25	36	35	35	+10	-1	0	39
Health & Social Care Professionals	326	351	363	369	+44	+19	+7	432
Management (VIII & above)	45	36	37	38	-7	+2	+2	39
Administrative/ Supervisory (V to VII)	78	95	101	97	+20	+3	-4	102
Clerical (III & IV)	265	272	296	299	+35	+28	+3	354
Management & Administrative	387	403	434	435	+47	+32	+1	495
Support	23	19	20	20	-3	+0	-1	34
Maintenance/ Technical	3	2	2	2	-1	+0	+0	2
General Support	25	21	22	22	-4	+0	-1	36
Health Care Assistants	21	36	16	19	-1	-16	+3	28
Home Help	0				0			
Care, other	98	101	96	96	-3	-6	0	116
Patient & Client Care	120	137	112	115	-5	-22	+3	144



Employment Report by Disabilities APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,162	2,345	2,344	2,371	+209	+25	+26	2,860
Consultants	1				-1			
Registrars	2	1	1	1	-1	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	4	2	2	2	-2	+0	+0	2
Nurse/ Midwife Manager	123	114	112	112	-11	-2	+0	122
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	+1	0	6
Staff Nurse/ Staff Midwife	319	335	336	334	+15	-1	-3	386
Public Health Nurse	1	1	1	1	+0	0	0	1
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern			15	19	+19	+19	+4	31
Nursing/ Midwifery Student		1	15	19	+19	+18	+4	31
Nursing/ Midwifery other	5	5	4	4	-1	-1	+0	6
Nursing & Midwifery	455	460	474	476	+21	+16	+2	552
Therapy Professions	92	92	94	95	+3	+2	+0	115
Health Science/ Diagnostics	2	2	2	2	+0	+0	+0	2
Social Care	361	414	374	363	+2	-51	-12	457
Social Workers	24	24	23	23	-1	-1	0	26
Psychologists	25	29	27	28	+3	-1	+0	30
H&SC, Other	7	8	45	55	+48	+46	+9	59
Health & Social Care Professionals	510	569	566	564	+54	-5	-2	689
Management (VIII & above)	9	18	19	19	+10	+0	0	19
Administrative/ Supervisory (V to VII)	56	55	54	56	+0	+1	+2	59
Clerical (III & IV)	84	94	99	101	+17	+7	+2	119
Management & Administrative	149	168	172	176	+27	+9	+4	197
Support	46	33	31	30	-16	-3	-1	38
Maintenance/ Technical	16	12	16	16	0	+4	+0	16
General Support	62	45	47	46	-16	+1	-1	54
Health Care Assistants	844	965	951	973	+129	+8	+22	1,195
Home Help	22	21	20	19	-3	-2	-1	39
Care, other	115	115	112	114	-1	-1	+2	132
Patient & Client Care	981	1,101	1,083	1,106	+125	+5	+23	1,366



Employment Report by Older People APR 2023

CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,488	1,489	1,539	1,519	+30	+29	-20	1,894
Medical/ Dental, other	11	11	11	11	0	+0	0	18
Medical & Dental	11	11	11	11	0	+0	0	18
Nurse/ Midwife Manager	77	86	85	84	+7	-2	-1	91
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+0	+0	4
Staff Nurse/ Staff Midwife	249	255	257	260	+11	+5	+3	291
Public Health Nurse	2	2	2	2	+0	0	+0	3
Nursing/ Midwifery other		2	2	2	+2	0	+0	2
Nursing & Midwifery	330	350	350	352	+22	+2	+2	391
Therapy Professions	21	26	20	20	0	-6	+0	25
Health Science/ Diagnostics		1	1	1	+1	0	0	1
Social Workers	7	1	1	1	-6	+0	+0	1
Pharmacy	3	2	2	2	-1	0	0	3
Health & Social Care Professionals	30	30	24	24	-6	-6	0	30
Management (VIII & above)	6	9	9	10	+4	+1	+1	10
Administrative/ Supervisory (V to VII)	20	31	37	37	+17	+5	+0	38
Clerical (III & IV)	70	65	74	77	+7	+12	+3	84
Management & Administrative	95	105	120	124	+28	+18	+4	132
Support	26	26	25	27	+1	+1	+2	29
Maintenance/ Technical	24	22	24	23	-1	+1	-1	24
General Support	50	48	49	50	+1	+2	+1	53
Health Care Assistants	556	517	524	525	-31	+8	+1	609
Home Help	395	393	426	399	+4	+6	-27	617
Care, other	20	35	35	34	+14	-1	-1	44
Patient & Client Care	972	946	985	958	-14	+13	-27	1270



Employment Report by CHO Operations APR 2023

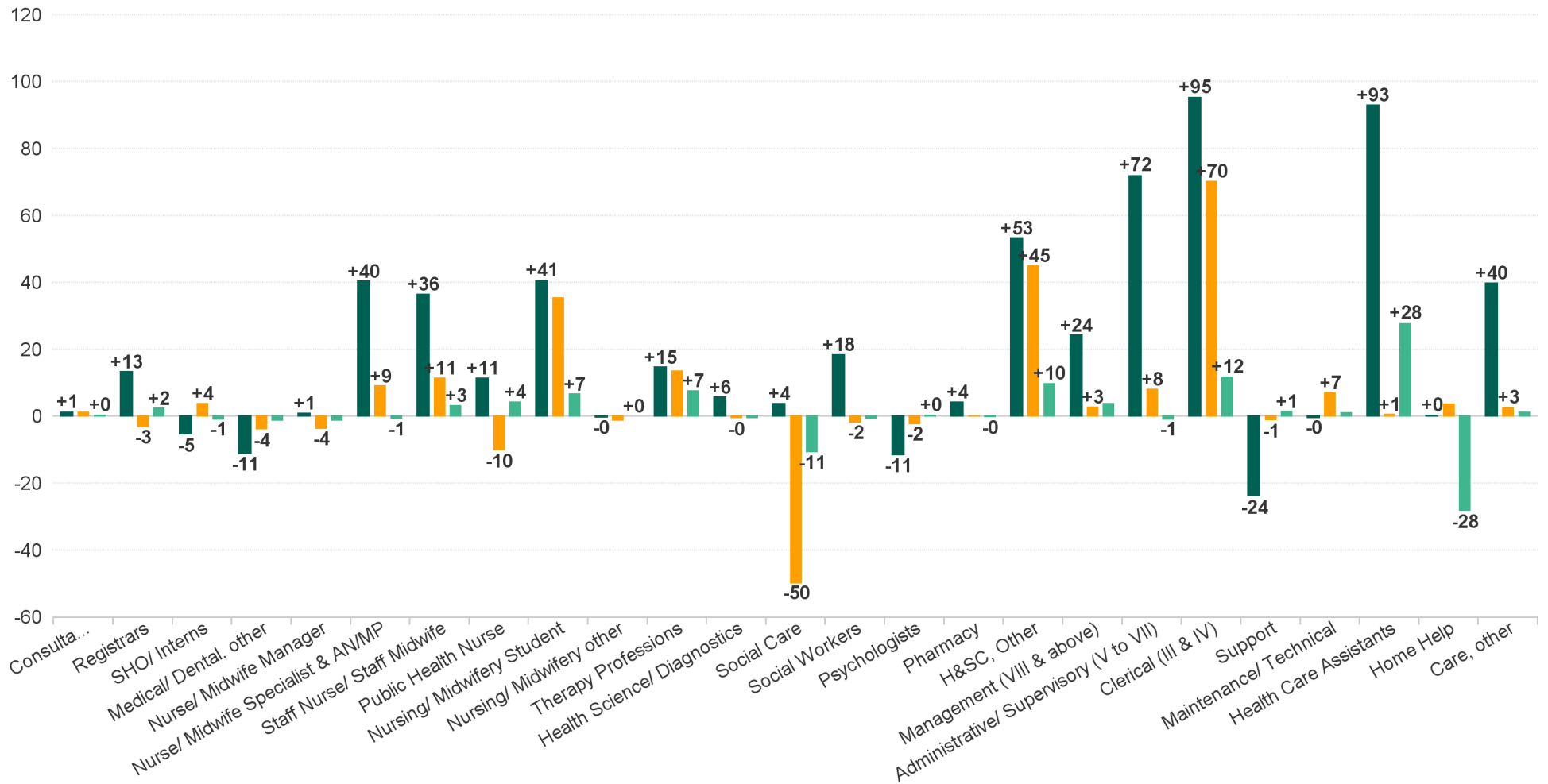
CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		58	58	58	+58	+0	+0	60
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2	+1	+0	2
Nursing & Midwifery		3	4	4	+4	+1	+0	4
Therapy Professions		1	1	1	+1	+0	+0	1
Social Workers		4	2	2	+2	-2	+0	2
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		6	4	4	+4	-2	+0	4
Management (VIII & above)		16	14	14	+14	-2	+0	15
Administrative/ Supervisory (V to VII)		21	22	21	+21	+1	0	22
Clerical (III & IV)		10	13	13	+13	+3	+0	13
Management & Administrative		47	48	48	+48	+1	0	50
Care, other		2	2	2	+2	+0	+0	2
Patient & Client Care		2	2	2	+2	+0	+0	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 8 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,651	7,898	1:0.8	17.70%	82.30%	1:0.9	1:0.8	91.11%	15.40%	75.72%	60.94%	0.39	72.68%	58.42%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.9	33.33%	66.67%	1:1	1:0.8	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	37	39	1:1	48.72%	51.28%	1:1	1:0.9	82.05%	35.90%	46.15%	87.18%	12.82%	100.00%	75.00%
Consultants	43	46	1:0.9	45.65%	54.35%	1:1	1:0.9	80.43%	34.78%	45.65%	86.96%	13.04%	100.00%	76.00%
Dentists	31	37	1:0.8	40.54%	59.46%	1:0.8	1:0.8	100.00%	40.54%	59.46%	70.27%	29.73%	73.33%	68.18%
Other Medical	30	44	1:0.7	59.09%	40.91%	1:0.7	1:0.7	70.45%	40.91%	29.55%	40.91%	59.09%	46.15%	33.33%
Medical/ Dental, other	61	81	1:0.8	50.62%	49.38%	1:0.7	1:0.8	83.95%	40.74%	43.21%	54.32%	45.68%	56.10%	52.50%
Registrar	110	112	1:1	50.89%	49.11%	1:1	1:1	0.89%	0.89%		100.00%		100.00%	100.00%
Senior Registrar	9	10	1:0.9	20.00%	80.00%	1:1	1:0.9				90.00%	10.00%	100.00%	87.50%
Registrars	119	122	1:1	48.36%	51.64%	1:1	1:1	0.82%	0.82%		99.18%	0.82%	100.00%	98.41%
Senior House Officer	33	33	1:1	42.42%	57.58%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	33	33	1:1	42.42%	57.58%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	257	282	1:0.9	47.87%	52.13%	1:0.9	1:0.9	37.59%	17.73%	19.86%	84.40%	15.60%	86.67%	82.31%
Clinical Nurse/ Midwife Manager	274	300	1:0.9	16.33%	83.67%	1:1	1:0.9	96.00%	15.33%	80.67%	81.67%	18.33%	100.00%	78.09%
Director Nursing/Midwifery, Assistant	75	78	1:1	16.67%	83.33%	1:1	1:1	93.59%	15.38%	78.21%	91.03%	8.97%	92.31%	90.77%
Director of Nursing/Midwifery	24	24	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	372	402	1:0.9	16.42%	83.58%	1:1	1:0.9	95.77%	15.42%	80.35%	84.58%	15.42%	98.48%	81.85%
Advanced Nurse/ Midwife Practitioner	16	16	1:1	18.75%	81.25%	1:1	1:1	93.75%	18.75%	75.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	125	137	1:0.9	10.22%	89.78%	1:1	1:0.9	99.27%	10.22%	89.05%	78.83%	21.17%	92.86%	77.24%
Nurse/ Midwife Specialist & AN/MP	140	153	1:0.9	11.11%	88.89%	1:1	1:0.9	98.69%	11.11%	87.58%	81.05%	18.95%	94.12%	79.41%
Nursing Education/Clinical	9	11	1:0.8	9.09%	90.91%	1:1	1:0.8	100.00%	9.09%	90.91%	81.82%	18.18%	100.00%	80.00%
Nursing/ Midwifery other	9	11	1:0.8	9.09%	90.91%	1:1	1:0.8	100.00%	9.09%	90.91%	81.82%	18.18%	100.00%	80.00%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	43	81	1:0.5	22.22%	77.78%	1:0.5	1:0.5	22.22%	3.70%	18.52%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	45	83	1:0.5	21.69%	78.31%	1:0.5	1:0.5	22.89%	3.61%	19.28%	100.00%		100.00%	100.00%
Public Health Nurse	210	249	1:0.8		100.00%	1:	1:0.8	99.20%		99.20%	73.49%	26.51%		73.49%
Public Health Nurse	210	249	1:0.8		100.00%	1:	1:0.8	99.20%		99.20%	73.49%	26.51%		73.49%
Staff Nurse [Intellectual Disability]	294	339	1:0.9	10.91%	89.09%	1:0.9	1:0.9	97.64%	10.91%	86.73%	63.42%	36.58%	83.78%	60.93%
Staff Nurse [Psychiatric]	329	352	1:0.9	24.15%	75.85%	1:1	1:0.9	96.02%	23.01%	73.01%	90.06%	9.94%	97.65%	87.64%
Staff Nurses [General/ Children's]	411	486	1:0.8	7.00%	93.00%	1:0.9	1:0.8	98.97%	6.79%	92.18%	62.14%	37.86%	97.06%	59.51%
Staff Nurse/ Staff Midwife	1,034	1,177	1:0.9	13.25%	86.75%	1:1	1:0.9	97.71%	12.83%	84.88%	70.86%	29.14%	94.23%	67.29%
Nursing & Midwifery	1,812	2,075	1:0.9	12.43%	87.57%	1:0.9	1:0.9	94.60%	11.28%	83.33%	75.81%	24.19%	95.74%	72.98%
Health Science/ Diagnostics	13	14	1:0.9	57.14%	42.86%	1:0.9	1:0.9	85.71%	50.00%	35.71%	78.57%	21.43%	87.50%	66.67%
H&SC, Other	106	117	1:0.9	12.82%	87.18%	1:1	1:0.9	94.87%	11.97%	82.91%	75.21%	24.79%	93.33%	72.55%
Pharmacy	11	14	1:0.8	14.29%	85.71%	1:1	1:0.8	85.71%	7.14%	78.57%	57.14%	42.86%	100.00%	50.00%
Psychologists	108	116	1:0.9	28.45%	71.55%	1:1	1:0.9	79.31%	27.59%	51.72%	85.34%	14.66%	90.91%	83.13%
Social Care	372	467	1:0.8	14.99%	85.01%	1:0.9	1:0.8	98.93%	14.78%	84.15%	20.34%	79.66%	18.57%	20.65%
Social Workers	106	120	1:0.9	14.17%	85.83%	1:0.9	1:0.9	96.67%	13.33%	83.33%	82.50%	17.50%	94.12%	80.58%
Therapy Professions	392	471	1:0.8	7.43%	92.57%	1:0.9	1:0.8	99.15%	7.43%	91.72%	69.00%	31.00%	88.57%	67.43%
Health & Social Care Professionals	1,107	1,319	1:0.8	13.65%	86.35%	1:0.9	1:0.8	96.44%	13.19%	83.24%	54.97%	45.03%	62.78%	53.73%
Middle Management (V-VII)	248	259	1:1	15.06%	84.94%	1:1	1:1	98.84%	15.06%	83.78%	87.26%	12.74%	100.00%	85.00%
Administrative/ Supervisory (V to VII)	248	259	1:1	15.06%	84.94%	1:1	1:1	98.84%	15.06%	83.78%	87.26%	12.74%	100.00%	85.00%
General Administrative (III & IV)	602	693	1:0.9	7.79%	92.21%	1:0.9	1:0.9	86.58%	5.77%	80.81%	67.24%	32.76%	83.33%	65.88%
Clerical (III & IV)	602	693	1:0.9	7.79%	92.21%	1:0.9	1:0.9	86.58%	5.77%	80.81%	67.24%	32.76%	83.33%	65.88%
Executive Management	11	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	76	78	1:1	21.79%	78.21%	1:1	1:1	97.44%	21.79%	75.64%	91.03%	8.97%	82.35%	93.44%
Management (VIII & above)	87	89	1:1	22.47%	77.53%	1:1	1:1	97.75%	22.47%	75.28%	92.13%	7.87%	85.00%	94.20%
Management & Administrative	937	1,041	1:0.9	10.85%	89.15%	1:0.9	1:0.9	90.59%	9.51%	81.08%	74.35%	25.65%	89.38%	72.52%
Maintenance/ Technical	68	70	1:1	98.57%	1.43%	1:1	1:1	97.14%	95.71%	1.43%	100.00%		100.00%	100.00%
Support	104	130	1:0.8	36.92%	63.08%	1:0.9	1:0.7	86.15%	34.62%	51.54%	56.92%	43.08%	79.17%	43.90%
General Support	172	200	1:0.9	58.50%	41.50%	1:1	1:0.7	90.00%	56.00%	34.00%	72.00%	28.00%	91.45%	44.58%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,651	7,898	1:0.8	17.70%	82.30%	1:0.9	1:0.8	91.11%	15.40%	75.72%	60.94%	0.39	72.68%	58.42%
Care, other	277	328	1:0.8	25.91%	74.09%	1:0.8	1:0.9	94.82%	21.95%	72.87%	62.20%	37.80%	64.71%	61.32%
Health Care Assistants	1,670	1,997	1:0.8	23.64%	76.36%	1:0.9	1:0.8	95.84%	22.63%	73.21%	46.02%	53.98%	54.87%	43.28%
Home Help	418	656	1:0.6	5.79%	94.21%	1:0.6	1:0.6	77.29%	3.51%	73.78%	35.98%	64.02%	44.74%	35.44%
Patient & Client Care	2,366	2,981	1:0.8	19.96%	80.04%	1:0.9	1:0.8	91.65%	18.35%	73.30%	45.59%	54.41%	55.63%	43.08%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 8 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,651	7,898	1:0.8	17.70%	82.30%	1:0.9	1:0.8	91.11%	15.40%	75.72%	60.94%	39.06%	72.68%	58.42%
Disabilities	2,371	2,860	1:0.8	20.63%	79.37%	1:0.9	1:0.8	96.12%	19.86%	76.26%	47.69%	52.31%	53.22%	46.26%
Mental Health	1,141	1,247	1:0.9	24.54%	75.46%	1:1	1:0.9	84.68%	20.05%	64.64%	86.77%	13.23%	96.41%	83.63%
Older People	1,519	1,894	1:0.8	12.94%	87.06%	1:0.9	1:0.8	90.23%	11.09%	79.14%	55.97%	44.03%	77.14%	52.82%
Primary Care	1,517	1,789	1:0.8	13.47%	86.53%	1:0.9	1:0.8	88.54%	9.78%	78.76%	67.75%	32.25%	84.65%	65.12%
CHO Operations	58	60	1:1	20.00%	80.00%	1:1	1:1	85.00%	15.00%	70.00%	96.67%	3.33%	83.33%	100.00%
Community Health & Wellbeing	45	48	1:0.9	8.33%	91.67%	1:1	1:0.9	97.92%	8.33%	89.58%	77.08%	22.92%	100.00%	75.00%



CHO 8 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Medicine	5	5	5	5	+0	+0	+0	6
Consultant Psychiatry	36	36	37	37	+1	+1	+0	39
Consultants	42	42	43	43	+1	+1	+0	46
Registrar	92	112	108	110	+18	-2	+2	112
Senior Registrar	14	11	9	9	-4	-1	+0	10
Registrars	106	122	117	119	+13	-3	+2	122
Senior House Officer	38	29	34	33	-5	+4	-1	33
SHO/ Interns	38	29	34	33	-5	+4	-1	33
Dentists	36	34	32	31	-4	-3	-1	37
Other Medical	37	31	30	30	-7	-1	+0	44
Medical/ Dental, other	72	65	62	61	-11	-4	-1	81
Medical & Dental	259	259	256	257	-2.0	+2.4	0.72	+282
Clinical Nurse/ Midwife Manager	287	279	275	274	-13	-5	-1	300
Director Nursing/Midwifery, Assistant	60	74	73	75	+14	+1	+2	78
Director of Nursing/Midwifery	24	23	25	24	-1	+1	-2	24
Nurse/ Midwife Manager	372	376	374	372	+1	-4	-1	402
Advanced Nurse/ Midwife Practitioner	4	14	16	16	+12	+1	-1	16
Clinical Nurse/ Midwife Specialist	96	117	124	125	+29	+8	+0	137
Nurse/ Midwife Specialist & AN/MP	100	131	141	140	+40	+9	-1	153
Staff Nurse [Intellectual Disability]	232	292	294	294	+62	+1	-1	339
Staff Nurse [Psychiatric]	333	326	325	329	-4	+3	+4	352
Staff Nurses [General/ Children's]	433	404	412	411	-22	+7	0	486
Staff Nurse/ Staff Midwife	998	1,023	1,031	1,034	+36	+11	+3	1,177
Public Health Nurse	199	220	206	210	+11	-10	+4	249
Public Health Nurse	199	220	206	210	+11	-10	+4	249
Nursing/ Midwifery awaiting registration	2	9	2	2	0	-7	0	2
Post-registration Nurse/ Midwife Student	2				-2			
Pre-registration Nurse/ Midwife Intern	1	1	36	43	+43	+43	+7	81
Nursing/ Midwifery Student	4	10	38	45	+41	+35	+7	83
Nursing Education/Clinical	9	10	9	9	0	-1	+0	11
Nursing/ Midwifery other	9	10	9	9	0	-1	+0	11
Nursing & Midwifery	1,682	1,770	1,800	1,812	+129.3	+44.1	12.06	+2,075
Dietitians	20	28	26	26	+7	-1	+0	32
Occupational Therapists	139	133	134	141	+2	+8	+7	165
Orthoptists		1	2	2	+2	+0	0	2
Physiotherapists	107	109	109	108	+1	-1	-1	132
Podiatrists & Chiropodists	5	3	6	6	+1	+2	+0	6
Speech & Language Therapists	106	104	108	109	+2	+5	+1	134



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
Therapy Professions	377	378	384	392	+15	+13	+7	471
Audiology	3	7	7	7	+4	+0	+0	8
Clinical Engineering	4	6	6	6	+2	0	0	6
Health Science/ Diagnostics	7	13	13	13	+6	0	0	14
Social Care	368	421	382	372	+4	-50	-11	467
Social Care	368	421	382	372	+4	-50	-11	467
Social Workers	88	108	106	106	+18	-2	-1	120
Social Workers	88	108	106	106	+18	-2	-1	120
Psychologists	120	111	108	108	-11	-2	+0	116
Psychologists	120	111	108	108	-11	-2	+0	116
Pharmacists	6	10	10	10	+3	+0	0	12
Pharmacy Technicians	1	1	1	1	+1	+0	+0	2
Pharmacy	7	11	11	11	+4	+0	0	14
Counsellor Therapists	37	47	44	44	+7	-2	0	52
Dental Hygienists	12	11	10	10	-2	-1	+0	11
Other Health & Social Care	2	1	41	50	+49	+49	+10	53
Play Therapists/ Specialists	1	2	1	1	+0	-1	+0	1
H&SC, Other	52	61	96	106	+53	+45	+10	117
Health & Social Care Professionals	1,019	1,103	1,102	1,107	+88.3	+9.8	5.7	+1,319
Executive Management	9	11	11	11	+2	+0	+0	11
Senior Management (VIII & GM)	54	73	72	76	+22	+3	+4	78
Management (VIII & above)	62	84	83	87	+24	+3	+4	89
Middle Management (V-VII)	176	240	249	248	+72	+8	-1	259
Administrative/ Supervisory (V to VII)	176	240	249	248	+72	+8	-1	259
General Administrative (III & IV)	507	532	591	602	+95	+70	+12	693
Clerical (III & IV)	507	532	591	602	+95	+70	+12	693
Management & Administrative	746	856	923	937	+191.3	+27.4	14.45	+1,041
Catering	33	32	31	32	-1	+1	+1	35
Household Services	58	43	41	42	-15	-1	+1	51
Other Support	32	26	27	26	-6	0	-1	41
Portering	5	3	3	3	-2	0	+0	3
Support	127	105	102	104	-24	-1	+1	130
Maintenance	69	60	64	65	-3	+5	+1	67
Technical Services	0	1	3	3	+3	+2	+0	3
Maintenance/ Technical	69	61	67	68	0	+7	+1	70
General Support	196	166	170	172	-24.1	-9.3	2.45	+200
Attendant/ Aide	579	352	362	365	-214	+13	+4	428
Health & Social Care Assistants	13	6	6	10	-4	+4	+4	12
Health Care Assistant/ Care Assistant	985	1,312	1,275	1,296	+311	-17	+20	1,557
Health Care Assistants	1,577	1,670	1,643	1,670	+93	+1	+28	1,997
Home Helps	418	415	446	418	+0	+4	-28	656
Home Help	418	415	446	418	+0	+4	-28	656
Home Care Services	12	25	25	24	+12	-2	-1	26



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
Other Care Grades	128	161	165	166	+38	+4	+0	196
Pastoral Care	4	4	4	4	+0	+0	+0	9
Workshop Services	93	84	82	83	-10	0	+2	97
Care, other	237	275	276	277	+40	+3	+1	328
Patient & Client Care	2,233	2,359	2,365	2,366	+132.8	-8.8	0.64	+2,981



Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwifery Manager	Nurse/ Midwifery Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.84%	+36.8	+0.3	+2.3	-8.8	-1.1	+0.7	-1.2	-8.5	+3.0	+4.2	+6.6	+0.0	+12.1	+7.5	-8.5	-10.5	-8.6	+8.3	-8.1	+9.6	+5.7	+3.7	-8.9	+11.7	+14.5	+1.5	+1.0	+2.5	+27.6	-28.1	+1.1	+0.6
Community Health & Wellbeing	+2.67%	+1.2													+0.0							+0.0	+1.0	-8.1	+0.0	+0.9						+0.3	+0.3
Mental Health	+1.24%	+13.9	+0.0	+0.1	-8.8		-8.7	-0.3	-1.4	+3.5		+2.4	+0.0	+4.2	-8.4		-8.4	+0.7	+0.7	+0.0	+0.5	+1.2	+0.0	+1.1	+3.8	+4.8	+0.9	+1.5	+2.5	+2.1		-8.2	+1.9
Primary Care	+0.98%	+14.7	+0.3	+2.2		-1.0	+1.5	-0.3	+0.9	-8.9	+4.2			+3.9	+6.9	+0.0	+1.5	-1.0	-8.9	+0.0	-0.0	+6.5	+1.6	-3.9	+3.0	+0.7	-8.6	+0.0	-8.6	+3.0		-8.3	+2.7
Disabilities	+1.12%	+26.2		+0.0		+0.0	+0.9	+0.1	-8.1	-2.6	-8.0	+4.2	+0.0	+1.6	+0.4	+0.0	-11.7	-8.3	+0.5		+9.2	-1.9	-8.0	+2.5	+2.0	+4.4	-8.7	+0.1	-8.6	+21.5	-1.9	+2.1	+23.7
Older People	-1.30%	-20.1				-8.1	-8.1	-8.7	+0.0	+2.9	+0.1		+0.0	+2.3	+0.5	-8.5		+0.0		-8.2		+0.1	+0.9	+0.0	+2.9	+3.9	+1.8	-8.6	+1.2	+1.0	-27.1	-1.0	-27.1
CHO Operations	+0.16%	+0.1						+0.0	+0.1					+0.1	+0.0			+0.0			+0.1		+0.2	-8.4	+0.0	-8.2						+0.1	+0.1

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.10%	+136.9	+1.1	-3.1	+3.8	-3.8	-2.0	-3.6	+9.1	+11.3	-10.0	+35.4	-1.1	+41.1	+13.4	-0.4	-49.7	-1.8	-2.3	+0.1	+44.9	+4.3	+2.6	+8.0	+70.1	+80.8	-1.0	+7.0	+6.0	+0.5	+3.6	+2.6	+6.7
Community Health & Wellbeing	+37.93%	+12.4													+0.1							+0.1	+2.0	-1.1	+1.0	+1.9						+10.4	+10.4
Mental Health	+4.65%	+50.7	+0.8	-2.1	+3.8		+2.5	+1.3	+3.7	+5.0		+17.2	-0.0	+27.2	+0.0		-0.8	-1.1	+0.8	+0.0	-0.6	-1.7	+0.0	-0.6	+19.7	+19.1	+0.1	+2.7	+2.8	+1.1		-0.2	+0.9
Primary Care	+1.27%	+19.1	+0.2	-1.0		-3.8	-4.6	-0.8	+3.5	+2.2	-10.0			-5.0	+16.7	+0.1	+2.5	+2.5	-2.3	+0.2	-0.7	+18.9	+1.7	+2.6	+27.5	+31.8	+0.2	+0.0	+0.2	-16.4		-5.9	-22.3
Disabilities	+1.08%	+25.2		+0.0		+0.0	+0.0	-1.8	+0.8	-0.7	-0.0	+18.2	-1.0	+15.6	+2.3	+0.0	-51.5	-1.4	-0.7		+46.2	-5.0	+0.3	+1.2	+7.1	+8.6	-2.5	+3.6	+1.1	+7.7	-2.0	-0.8	+5.0
Older People	+1.97%	+29.3				+0.0	+0.0	-2.4	+0.0	+4.9	-0.0		-0.1	+2.4	-5.7	-0.5		+0.0		-0.0		-6.2	+0.9	+5.5	+12.1	+18.4	+1.2	+0.7	+1.9	+8.1	+5.6	-0.9	+12.8
CHO Operations	+0.35%	+0.2						+0.0	+1.0					+1.0	+0.0			-1.9		+0.0		-1.9	-2.2	+0.5	+2.7	+1.0						+0.0	+0.0

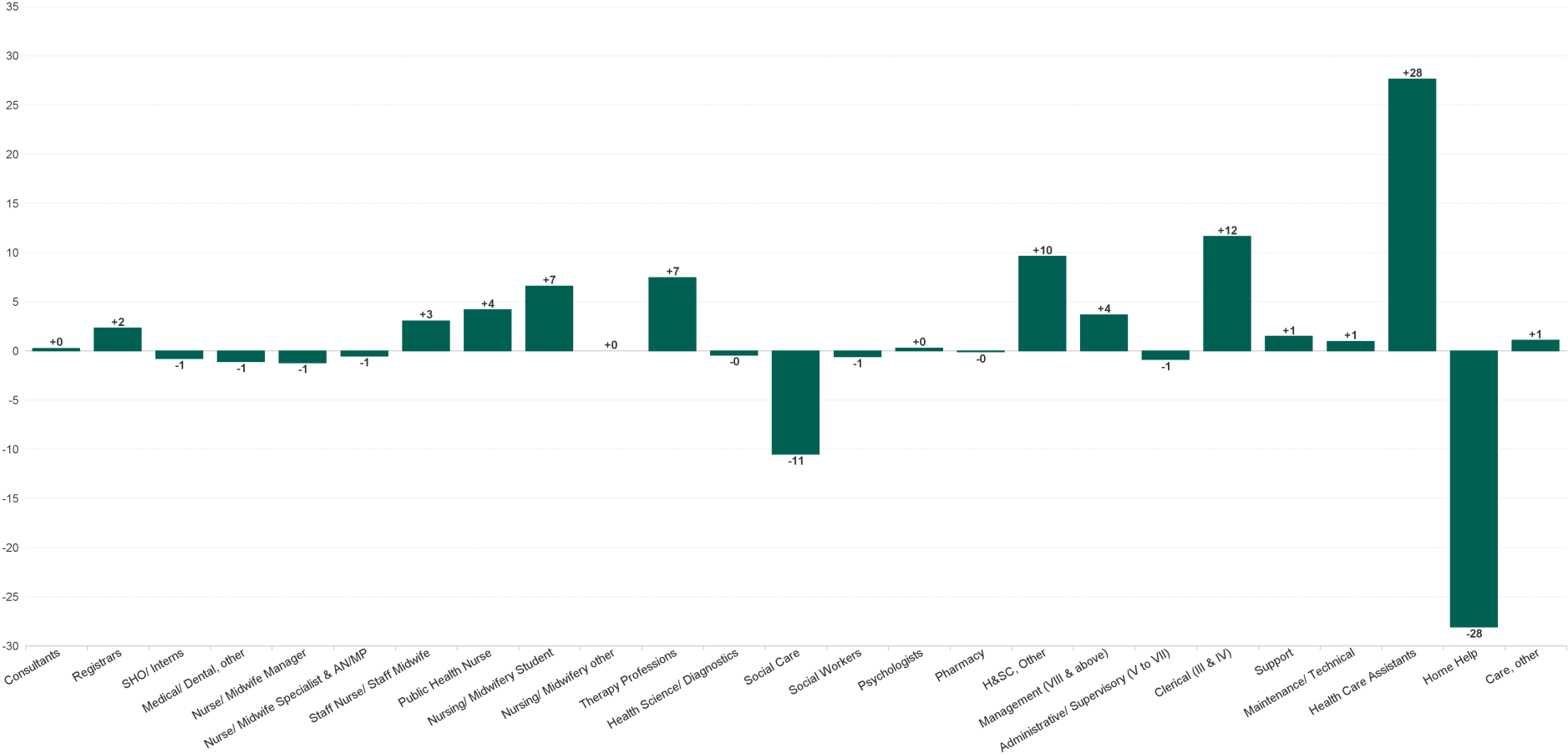


Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (Viii & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.09%	+136.5	-1.6	-4.1	+12.0	-4.1	+2.0	-2.8	+17.5	+46.0	+1.6	-2.7	-2.6	+57.1	+3.4	+0.8	-44.4	+6.0	-6.0	+0.7	+48.4	+8.9	+5.2	+20.3	+75.0	+100.5	-7.6	+5.3	-2.2	-70.0	+19.2	+21.0	-29.8
Community Health & Wellbeing	+47.88%	+14.5													-0.1							-0.1	+0.9	-5.4	+0.7	-3.8						+18.4	+18.4
Mental Health	+3.55%	+39.1	-2.1	-14.9	+12.0		-6.0	-6.7	+11.8	+8.8		+0.8	+0.2	+14.8	-1.9		-1.0	-1.6	-0.4	-0.9	+0.2	-8.8	-1.0	+6.6	+20.0	+25.6	-3.2	+2.5	-6.7	+10.2		-0.3	+16.0
Primary Care	-3.23%	-51.6	+0.3	+10.8		-4.0	+7.2	-1.1	+6.8	+7.5	+1.9	-8.0		+7.2	+7.4	+1.3	+2.5	+8.7	-8.9	+1.0	+1.7	+13.7	+4.9	+3.7	+29.1	+37.7	-0.5	-0.2	-0.7	-110.1		-6.6	-116.7
Disabilities	+2.54%	+58.7		+0.0		+0.0	+0.0	+2.5	-1.2	+15.6	+0.0	+4.6	-1.7	+19.8	+7.1	+0.0	-45.9	-0.4	+3.2		+47.2	+11.2	+0.0	-4.1	+7.0	+2.9	-4.6	+3.1	-1.5	+29.3	-6.3	+3.4	+26.4
Older People	+4.91%	+71.1				-0.1	-0.1	+1.6	-0.9	+14.0	-0.3		-1.0	+13.4	-9.4	-0.5		+0.3		+0.5	-0.7	-9.7	+1.9	+19.6	+9.3	+30.8	+0.7	+0.0	+0.8	+0.6	+25.4	+10.0	+36.0
CHO Operations	+8.54%	+4.6						+1.0	+1.0					+2.0	+0.3			-1.0		+0.0		-0.7	-1.5	-0.1	+8.8	+7.3						-4.0	-4.0

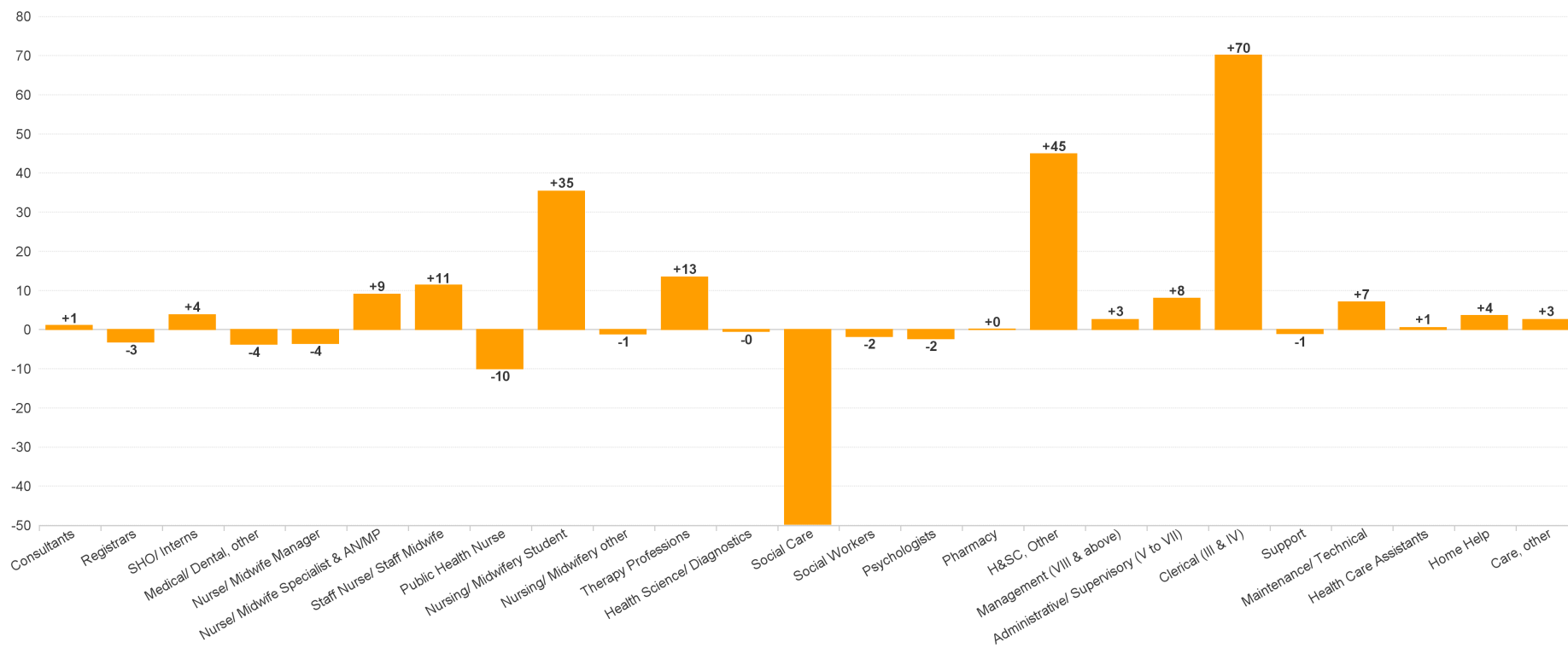
CHO 8 Employment Report: APR 2023

Month-on-Month Summary Chart: Change since MAR 2023



CHO 8 Employment Report: APR 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 8 Employment Report: APR 2023

Year-on-Year Summary Chart: Change since APR 2022

