

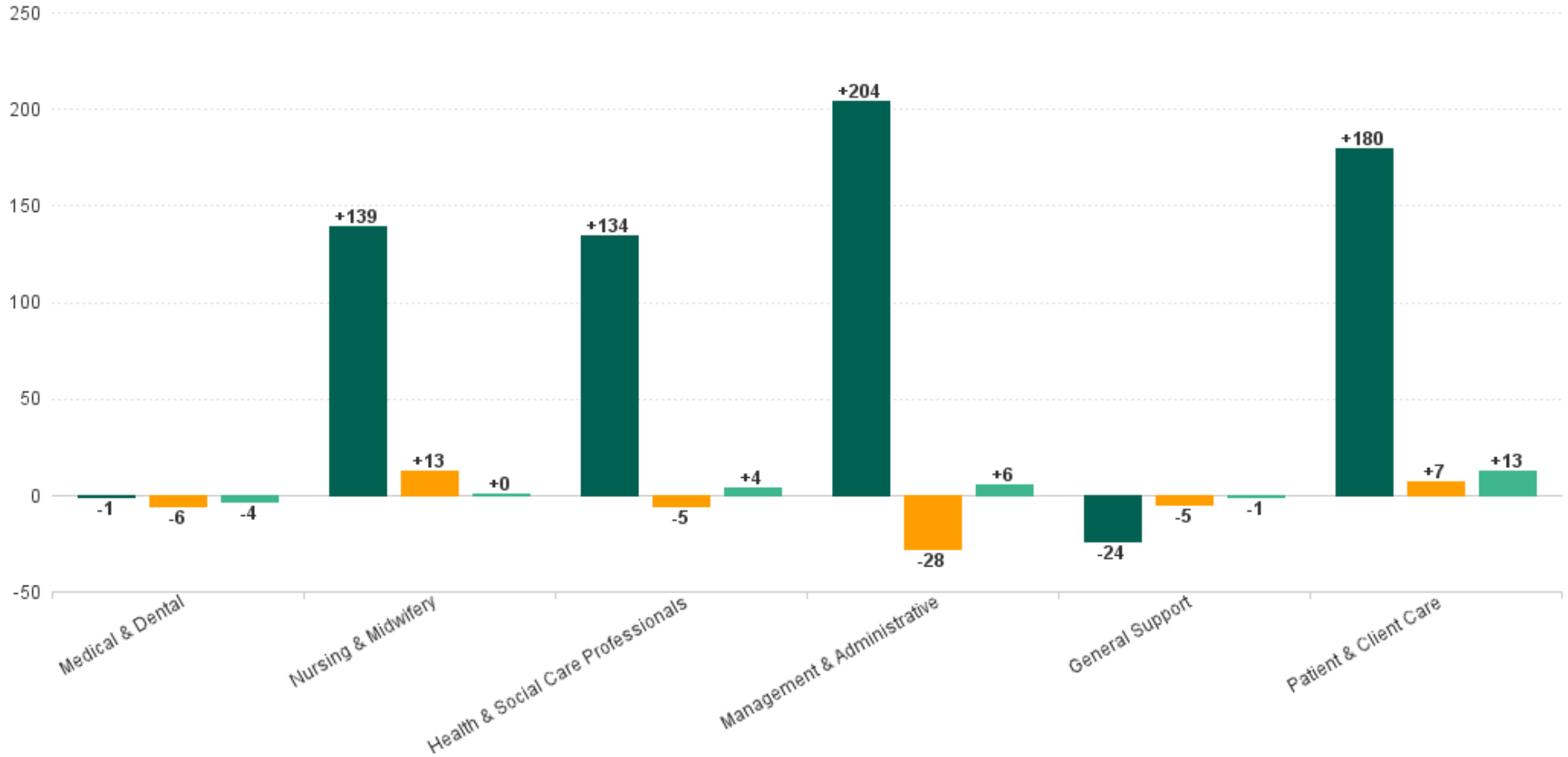
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+0	7,994
Consultants	42	42	43	48	47	+1	+3	-1	+5	+5	+0	49
Registrars	106	122	121	112	111	-2	-10	-1	-12	+5	0	114
SHO/ Interns	38	29	37	41	41	+8	+4	+0	+12	+3	+0	42
Medical/ Dental, other	72	65	63	61	60	-2	-3	-2	-6	-13	0	80
Medical & Dental	259	259	264	262	258	+5	-6	-4	-1	-1	0	285
Nurse/ Midwife Manager	372	376	385	365	365	+9	-21	-1	-11	-7	0	389
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	158	+17	+10	+6	+27	+58	+0	171
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,048	1,040	+18	-1	-8	+17	+42	+0	1,180
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	0	249
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	0	+0	-8	-1	-1	1
Post-registration Nurse/ Midwife Student	2		5	5	2	+5	-3	-3	+2	+0	-1	2
Pre-registration Nurse/ Midwife Intern	1	1	3	35	36	+2	33.35	+2	+36	+36	+71	74
Nursing/ Midwifery Student	4	10	9	41	39	-1	+30	-1	+29	+35	+3	77
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	0	-1	0	0	10
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,821	+38	+13	+0	+51	+139	+0	2,076
Therapy Professions	377	378	423	416	416	+45	-8	+0	+38	+39	+0	492
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	0	13
Social Care	368	421	422	421	425	+1	+2	+4	+3	+57	+0	517
Pharmacy	7	11	10	8	8	-1	-2	0	-4	+0	0	10
Psychologists	120	111	117	113	115	+6	-2	+2	+5	-5	+0	123
Social Workers	88	108	112	113	111	+4	-1	-2	+3	+23	+0	124
H&SC, Other	52	61	63	67	67	+3	+4	0	+7	+15	+0	76
Health & Social Care Professionals	1,019	1,103	1,159	1,149	1,153	+56	-5	+4	+50	+134	+0	1,355
Management (VIII & above)	62	84	80	80	79	-5	0	0	-5	+17	0	81
Administrative/ Supervisory (V to VII)	176	240	275	271	273	+34	-2	+1	+32	+96	+0	285
Clerical (III & IV)	507	532	623	593	598	+91	-25	+5	+65	+91	+0	689
Management & Administrative	746	856	977	944	950	+121	-28	+6	+93	+204	+0	1,055
Support	127	105	106	101	101	+1	-5	0	-4	-26	0	125
Maintenance/ Technical	69	61	71	71	71	+10	0	0	+10	+2	+0	72
General Support	196	166	177	173	172	+11	-5	-1	+6	-24	+0	197
Health Care Assistants	1,577	1,670	1,723	1,715	1,726	+54	+3	+11	+56	+149	+0	2,077
Home Help	418	415	417	412	414	+2	-3	+2	-1	-4	0	633
Care, other	237	275	266	272	273	-9	+7	+0	-2	+35	0	316
Patient & Client Care	2,233	2,359	2,406	2,400	2,413	+47	+7	+13	+54	+180	+0	3,026



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



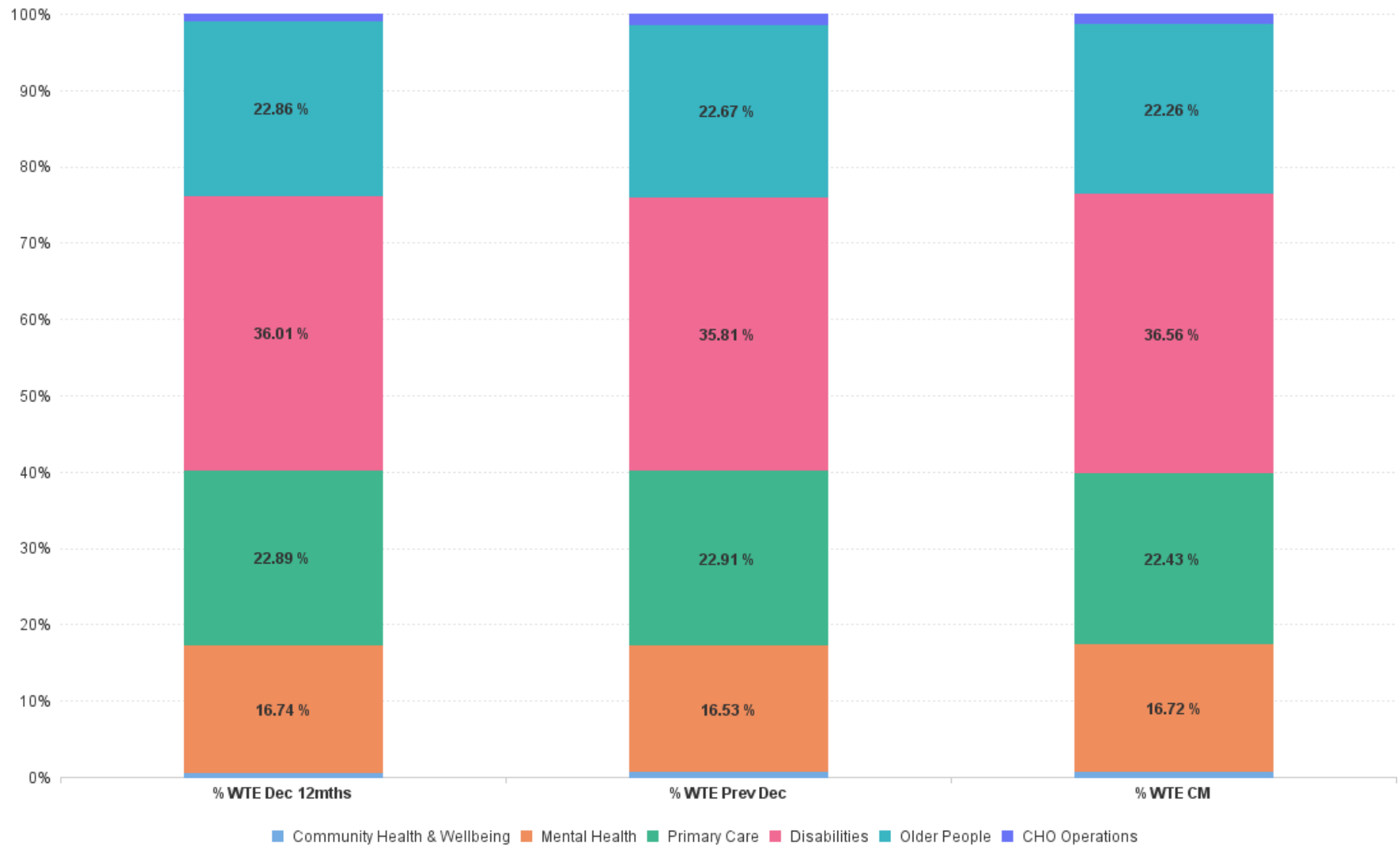
Employment Report by Care Group : JUN 2024

CHO 8 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994
Community Health & Wellbeing		33	44	44	43	+11	-1	-1	+10	+43	+31.9%	45
Mental Health	1,098	1,091	1,123	1,135	1,131	+32	+9	-4	+41	+34	+3.7%	1,234
Primary Care	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	+1.8%	1,776
Disabilities	2,162	2,345	2,432	2,455	2,474	+87	+42	+19	+129	+312	+5.5%	2,983
Older People	1,488	1,489	1,540	1,512	1,506	+50	-33	-6	+17	+18	+1.1%	1,860
CHO Operations	9	65	98	93	94	+33	-4	+1	+29	+85	+45.4%	96
Community Services	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 8 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994
Health Service Executive	4,583	4,753	4,972	4,909	4,911	+219	-61	+2	+158	+328	+3.3%	5,715
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,840	1,856	+59	+36	+16	+95	+304	+5.4%	2,279



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	4,583	4,753	4,972	4,909	4,911	+219	-61	+2	+158	+328	+3.3%	5,715
Consultants	42	42	43	48	47	+1	+3	-1	+5	+5	+10.7%	49
Registrars	105	121	120	111	110	-2	-10	-1	-12	+5	-9.6%	113
SHO/ Interns	38	29	37	41	41	+8	+4	+0	+12	+3	+41.4%	42
Medical/ Dental, other	72	65	63	61	60	-2	-3	-2	-6	-13	-8.5%	80
Medical & Dental	258	258	263	261	257	+5	-6	-4	-1	-1	-0.3%	284
Nurse/ Midwife Manager	285	295	305	291	292	+10	-13	+0	-3	+7	-1.1%	310
Nurse/ Midwife Specialist & AN/MP	95	128	145	149	155	+18	+9	+6	+27	+60	+21.2%	167
Staff Nurse/ Staff Midwife	790	800	822	817	807	+22	-15	-10	+7	+16	+0.8%	906
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	-4.6%	249
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-0.88	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	5	2	+5	-3	-3	+2	+0	-1	2
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	23	25	+0	+24	+2	+24	+24	48.24	50
Nursing/ Midwifery Student	4	9	7	29	28	-2	+21	-1	+19	+23	+211.4%	53
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	+0	-0	+1	-0.2%	5
Nursing & Midwifery	1,377	1,457	1,498	1,496	1,496	+42	-2	+0	+39	+118	+2.7%	1,690
<i>Dietitians</i>	20	28	35	33	34	+7	-1	+0	+6	+14	0.22	40
<i>Occupational Therapists</i>	135	129	150	148	145	+20	-5	-3	+15	+10	0.12	165
<i>Orthoptists</i>		1	2	2	2	+0	+0	+0	+0	+2	0.09	2
<i>Physiotherapists</i>	102	106	116	114	115	+10	-1	+1	+9	+13	0.08	140
<i>Podiatrists & Chiropodists</i>	5	3	6	6	6	+2	+0	+0	+2	+1	0.58	6
<i>Speech & Language Therapists</i>	102	100	107	105	107	+7	+1	+2	+7	+5	0.07	129
Therapy Professions	363	368	415	407	407	+47	-7	+0	+39	+44	+10.7%	482
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.5%	13
Social Care	12	12	15	14	14	+4	-1	+0	+3	+2	+25.2%	16
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.6%	10
Psychologists	114	106	113	109	111	+7	-2	+2	+5	-3	+5.1%	119
Social Workers	76	96	100	101	100	+4	+0	-1	+5	+25	+4.7%	113
H&SC, Other	46	52	57	62	62	+5	+5	-0	+9	+16	+17.8%	70
Health & Social Care Professionals	626	658	721	713	715	+63	-6	+2	+57	+89	+8.6%	823
Management (VIII & above)	57	74	69	68	69	-6	+0	+1	-5	+11	-7.3%	70
Administrative/ Supervisory (V to VII)	148	213	243	239	241	+30	-2	+2	+28	+93	+13.1%	252
Clerical (III & IV)	461	474	566	539	541	+92	-25	+2	+67	+80	+14.0%	618
Management & Administrative	666	762	877	846	851	+116	-27	+5	+89	+184	+11.7%	940
Support	87	77	82	78	78	+5	-4	-1	+0	-9	+0.4%	96
Maintenance/ Technical	56	50	57	57	56	+7	-1	-0	+6	+1	+11.9%	57
General Support	142	128	139	135	134	+12	-5	-1	+6	-8	+4.9%	153
Health Care Assistants	949	886	873	857	857	-13	-16	-0	-29	-92	-3.3%	977
Home Help	418	415	417	412	414	+2	-3	+2	-1	-4	-0.2%	633
Care, other	146	190	184	189	188	-6	+3	-2	-3	+42	-1.5%	215
Patient & Client Care	1,514	1,491	1,473	1,459	1,459	-18	-15	-1	-33	-55	-2.2%	1,825



Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,840	1,856	+59	+36	+16	+95	+304	+5.4%	2,279
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	86	81	80	74	73	-1	-7	-1	-8	-14	-10.0%	79
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	3	-1	+1	-0	-0	-2	-2.5%	4
Staff Nurse/ Staff Midwife	208	223	219	232	234	-4	+14	+2	+10	+26	+4.6%	274
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	12	12	+2	+9	-0	+12	+12	-1	24
Nursing/ Midwifery Student		1	2	12	12	+1	+9	-0	+11	+12	+1,355.7%	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	-0	-1	-1	-22.0%	5
Nursing & Midwifery	305	314	310	325	325	-3	+15	+0	+12	+21	+3.7%	386
<i>Occupational Therapists</i>	5	4	3	3	3	-1	-0	+0	-1	-2	-0.29	3
<i>Physiotherapists</i>	5	3	3	3	3	+0	+0	+0	+0	-2	0	3
<i>Speech & Language Therapists</i>	4	4	3	3	3	-0	-0	+0	-1	-1	-0.15	4
Therapy Professions	14	10	9	9	9	-1	-0	+0	-2	-5	-16.2%	10
Social Care	356	410	407	407	410	-3	+3	+3	+0	+54	+0.1%	501
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-20.0%	4
Social Workers	12	12	12	12	10	+0	-2	-1	-2	-2	-13.0%	11
H&SC, Other	6	8	6	6	6	-2	-1	+0	-3	-1	-32.7%	6
Health & Social Care Professionals	393	445	438	436	438	-7	+1	+2	-6	+45	-1.5%	532
Management (VIII & above)	5	10	11	12	11	+1	-0	-1	+1	+6	+8.2%	11
Administrative/ Supervisory (V to VII)	28	27	32	33	32	+5	-0	-1	+4	+4	+16.0%	33
Clerical (III & IV)	46	58	57	54	57	-1	-0	+2	-1	+10	-2.0%	71
Management & Administrative	79	95	100	99	99	+5	-1	+0	+4	+20	+4.2%	115
Support	41	27	24	23	23	-3	-1	+0	-4	-17	-14.6%	29
Maintenance/ Technical	13	11	14	15	15	+3	+1	-0	+4	+2	+34.8%	15
General Support	54	38	38	38	38	-0	+0	+0	-0	-16	-0.5%	44
Health Care Assistants	628	784	851	858	869	+67	+18	+11	+85	+241	+10.9%	1,100
Care, other	91	84	82	83	85	-2	+3	+2	+1	-6	+1.3%	101
Patient & Client Care	719	868	933	941	954	+65	+22	+13	+86	+235	+9.9%	1,201

CHO 8 by S38 Agency: JUN 2024

Muiriosa Foundation Laois/Offaly

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Muiriosa Foundation Laois/Offaly	302	394	426	435	436	31.97	9.35	0.87	+41.3	+134.0	+10.5%	556
Nurse/ Midwife Manager	16	16	14	14	13	-2	-1	-1	-3	-3	-18.0%	15
Staff Nurse/ Staff Midwife	26	35	31	29	29	-4	-2	+0	-5	+3	-15.3%	40
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	42	51	45	43	42	-6	-3	-1	-9	+0	-17.4%	55
Social Care	95	126	128	134	132	+2	+5	-2	+6	+38	+5.1%	168
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	4	3	3	3	1	-1	-2	-2	-2	-3	-71.0%	1
H&SC, Other	1	2	2	1	1	+0	-1	+0	-1	+0	-44.4%	1
Health & Social Care Professionals	100	132	133	139	135	+1	+2	-3	+3	+35	+2.4%	171
Management (VIII & above)	1	3	2	2	1	-1	-1	-1	-2	+0	-66.7%	1
Administrative/ Supervisory (V to VII)	5	4	7	5	6	+3	-2	+0	+2	+1	+40.0%	6
Clerical (III & IV)	11	13	14	14	14	+0	-0	-0	+0	+3	+1.3%	16
Management & Administrative	17	20	23	21	20	+3	-3	-1	-0	+3	-1.1%	23
Support	1	1	2	2	2	+1	-0	-0	+1	+1	+54.0%	3
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
General Support	3	3	4	4	4	+1	-0	-0	+1	+1	+19.5%	5
Health Care Assistants	109	163	200	208	214	+37	+14	+6	+51	+105	+31.6%	279
Care, other	30	25	22	20	20	-3	-1	-0	-5	-10	-19.5%	23
Patient & Client Care	139	188	221	228	234	+34	+13	+6	+47	+95	+24.8%	302

Muiriosa Foundation Longford/Westmeath

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Muiriosa Foundation Longford/Westmeath	270	359	373	372	379	13.79	6.38	7.56	+20.2	+109.2	+5.6%	477
Nurse/ Midwife Manager	9	5	5	5	5	+0	+0	+0	+0	-5	+0.6%	5
Staff Nurse/ Staff Midwife	5	9	11	10	10	+2	-1	+0	+2	+5	+21.5%	12
Nursing/ Midwifery Student											-100.0%	
Nursing & Midwifery	15	13	16	15	15	+2	-1	+0	+2	+0	+14.1%	17
Therapy Professions	3	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	2
Social Care	94	117	109	121	124	-8	+15	+3	+7	+30	+6.0%	147
Psychologists	2	2	1	1	1	-1	+0	+0	-1	-1	-47.4%	1
Social Workers	4	4	6	6	6	+2	+0	+0	+2	+2	+41.1%	7
H&SC, Other	3	3	2	2	2	-1	+0	+0	-1	-1	-32.9%	2
Health & Social Care Professionals	105	128	120	132	135	-8	+15	+3	+7	+31	+5.5%	159
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	5	5	-1	-0	+0	-1	+1	-21.2%	6
Clerical (III & IV)	10	16	16	16	16	+0	-0	+0	+0	+5	+1.0%	18
Management & Administrative	14	24	24	23	23	+0	-0	+0	-0	+9	-1.3%	26
Support	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
General Support	4	4	5	5	5	+1	+0	+0	+1	+1	+26.7%	5
Health Care Assistants	115	177	196	184	188	+20	-8	+4	+11	+73	+6.4%	254
Care, other	17	14	12	13	13	-1	+0	+0	-1	-5	-5.9%	16
Patient & Client Care	132	190	209	197	201	+19	-8	+4	+11	+69	+5.6%	270

Muiriosa Foundation South Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Muiriosa Foundation South Kildare	334	352	363	357	357	10.6	-5.85	0.08	+4.8	+23.3	+1.3%	455
Nurse/ Midwife Manager	18	14	16	15	15	+2	-1	+0	+1	-3	+9.7%	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-1	-0	+0	-1	-1	-63.4%	1

Staff Nurse/ Staff Midwife	24	21	22	23	23	+1	+1	+0	+2	-1	+9.7%	29
Pre-registration Nurse/ Midwife Intern				4	4		+4	-0	+4	+4	-100.0%	9
Nursing/ Midwifery Student				4	4		+4	-0	+4	+4	-100.0%	9
Nursing/ Midwifery other	5	5	5	3	3	-0	-2	-0	-2	-2	-36.3%	4
Nursing & Midwifery	48	42	44	46	46	+2	+2	-0	+4	-2	+10.6%	60
Therapy Professions	8	6	4	4	4	-2	-0	+0	-3	-5	-40.6%	5
Social Care	89	98	95	87	87	-3	-8	+0	-11	-2	-11.2%	108
Psychologists	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-46.2%	1
H&SC, Other	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health & Social Care Professionals	104	111	104	96	96	-6	-8	+0	-14	-8	-13.0%	119
Management (VIII & above)	3	4	5	6	6	+1	+1	+0	+2	+3	+50.0%	6
Administrative/ Supervisory (V to VII)	13	10	11	13	13	+1	+1	-0	+3	-1	+26.5%	13
Clerical (III & IV)	14	17	17	16	16	-0	-2	-0	-2	+2	-10.9%	19
Management & Administrative	30	31	34	35	34	+2	+1	-0	+3	+4	+8.7%	38
Support	16	12	10	10	10	-2	-0	+0	-2	-6	-18.4%	11
Maintenance/ Technical	5	4	6	6	6	+2	+0	+0	+2	+1	+50.0%	6
General Support	21	16	16	16	16	+0	-0	+0	-0	-5	-1.1%	17
Health Care Assistants	123	146	157	157	157	+11	+0	+0	+11	+34	+7.7%	211
Care, other	8	7	8	8	8	+1	-0	+0	+1	+0	+13.6%	10
Patient & Client Care	131	153	165	165	165	+12	+0	+0	+12	+34	+8.0%	221

St. John of God Drumcar

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John of God Drumcar	647	655	658	677	684	2.64	26.46	7.56	+29.1	+37.8	+4.4%	791
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	43	47	46	41	40	-1	-6	-1	-7	-3	-14.2%	42
Nurse/ Midwife Specialist & AN/MP	4	2	2	3	3	+0	+1	-0	+1	-1	+50.3%	3
Staff Nurse/ Staff Midwife	153	159	156	170	171	-4	+15	+1	+12	+18	+7.4%	193
Pre-registration Nurse/ Midwife Intern			2	7	7	+2	+5	+0	+7	+7	-100.0%	15
Nursing/ Midwifery Student			2	7	7	+2	+5	+0	+7	+7	-100.0%	15
Nursing/ Midwifery other			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	200	208	206	222	222	-2	+16	+1	+14	+23	+6.9%	254
Therapy Professions	3	2	3	3	3	+1	-0	+0	+1	-0	+52.8%	3
Social Care	78	69	75	64	67	+6	-8	+2	-2	-12	-3.2%	78
Psychologists	1									-1	-100.0%	
Social Workers	2	2	2	2	2	-0	+0	+0	-0	-0	-2.0%	2
H&SC, Other		1				-1			-1		-100.0%	
Health & Social Care Professionals	84	74	80	69	71	+6	-8	+2	-2	-13	-3.1%	83
Management (VIII & above)	1	2	2	2	2	+0	-0	+0	-0	+1	-9.0%	2
Administrative/ Supervisory (V to VII)	6	6	8	9	8	+1	+0	-1	+2	+2	+24.8%	8
Clerical (III & IV)	11	11	10	9	12	-1	+2	+2	+0	+0	+3.6%	18
Management & Administrative	18	19	20	20	21	+0	+2	+1	+2	+3	+9.1%	28
Support	23	14	11	11	11	-2	-0	+0	-2	-12	-17.7%	14
Maintenance/ Technical	3	2	2	3	3	+0	+1	-0	+1	-0	+41.5%	3
General Support	26	16	13	14	14	-2	+1	+0	-2	-12	-10.5%	17
Health Care Assistants	281	299	298	309	310	-1	+12	+1	+11	+29	+3.7%	356
Care, other	36	39	40	42	44	+1	+5	+2	+6	+8	+15.1%	52
Patient & Client Care	317	337	338	351	354	+1	+16	+3	+17	+37	+5.0%	408

CHO 8 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		33	44	44	43	+11	-1	-1	+10	+43	+0	45
Dietitians		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Therapy Professions		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Health & Social Care Professionals		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	+0	-2	+8	0	8
Clerical (III & IV)		4	7	7	7	+3	+0	+0	+3	+7	+1	7
Management & Administrative		14	16	16	16	+2	+0	+0	+2	+16	+0	17
Care, other		17	26	26	25	+9	-1	-1	+8	+25	+0	26
Patient & Client Care		17	26	26	25	+9	-1	-1	+8	+25	+0	26

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,098	1,091	1,123	1,135	1,131	+32	+9	-4	+41	+34	+0	1,234
Consultants	35	36	38	42	40	+2	+2	-1	+4	+5	+0	42
Registrars	26	29	31	28	29	+1	-2	+0	0	+3	0	31
SHO/ Interns	36	29	36	40	40	+7	+4	+0	+11	+4	+0	41
Medical & Dental	97	94	105	110	109	+10	+4	-1	+15	+12	+0	114
Nurse/ Midwife Manager	121	114	118	105	107	+4	-11	+2	-7	-14	0	111
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	87	+7	+6	+3	+13	+31	+0	92
Staff Nurse/ Staff Midwife	332	323	322	316	309	-1	-13	-7	-14	-23	0	330
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-7	+0	+0	-7	-1	-1	1
Pre-registration Nurse/ Midwife Intern	1	1	1	23	25	+0	+24	+2	+24	+24	+48	50
Nursing/ Midwifery Student	3	9	2	24	26	-7	+24	+2	+17	+23	+2	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+0	3
Nursing & Midwifery	515	523	526	532	532	+2	+6	+0	+8	+17	+0	587
Dietitians	2									-2	-1	
Occupational Therapists	37	32	30	33	32	-1	+1	-2	+0	-5	+0	35
Speech & Language Therapists	6	4	4	4	4	0	0	0	0	-2	0	5
Therapy Professions	44	36	35	37	36	-1	+1	-2	+0	-8	+0	40
Social Care	7	6	5	4	4	-1	-1	+0	-2	-3	0	5
Pharmacy	1	2	3	3	3	+1	0	0	+1	+2	+1	4
Psychologists	39	36	39	39	38	+3	-1	-1	+2	-1	+0	39
Social Workers	41	50	52	52	51	+2	-1	-1	+1	+10	+0	58
H&SC, Other	20	16	18	18	18	+2	+0	0	+2	-2	+0	22
Health & Social Care Professionals	154	146	151	153	150	+5	-1	-3	+4	-3	+0	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+0	4
Administrative/ Supervisory (V to VII)	22	28	30	31	31	+2	+1	+0	+3	+8	+0	32
Clerical (III & IV)	88	88	102	99	100	+15	-2	+2	+13	+12	+0	110
Management & Administrative	114	119	136	133	135	+17	-1	+2	+16	+21	+0	146
Support	33	27	23	23	23	-4	+0	+0	-4	-9	0	25
Maintenance/ Technical	26	25	28	28	27	+4	-1	0	+3	+1	+0	28
General Support	59	52	51	50	51	0	-1	+0	-1	-8	0	53
Health Care Assistants	157	152	150	153	152	-2	+2	-2	0	-5	0	162
Care, other	4	5	3	3	3	-1	0	+0	-1	0	0	4
Patient & Client Care	160	156	153	157	155	-3	+2	-2	-1	-5	0	166



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	+0	1,776
Consultants	6	6	5	6	7	-1	+1	+1	+1	+1	+0	7
Registrars	78	92	89	82	81	-3	-8	-1	-11	+3	0	82
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-1	1
Medical/ Dental, other	61	53	51	50	48	-2	-3	-2	-6	-13	0	61
Medical & Dental	147	152	146	139	136	-5	-10	-3	-15	-10	0	151
Nurse/ Midwife Manager	51	60	58	60	60	-2	+3	+1	+0	+9	+0	68
Nurse/ Midwife Specialist & AN/MP	35	47	53	54	55	+6	+2	+1	+7	+20	+0	62
Staff Nurse/ Staff Midwife	98	110	113	111	113	+3	+0	+2	+4	+15	+0	153
Public Health Nurse	196	217	210	201	207	-7	-4	+5	-10	+11	0	245
Post-registration Nurse/ Midwife Student	2		5	5	2	+5	-3	-3	+2	+0	-1	2
Nursing/ Midwifery Student	2		5	5	2	+5	-3	-3	+2	+0	-1	2
Nursing & Midwifery	382	434	439	432	437	+5	-2	+6	+3	+56	+0	530
Dietitians	17	22	28	27	27	+6	-1	+0	+5	+10	+0	32
Occupational Therapists	57	55	77	71	70	+21	-7	0	+15	+13	+0	80
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+0	2
Physiotherapists	78	79	86	81	83	+7	-3	+2	+4	+5	+0	101
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+1	6
Speech & Language Therapists	66	61	70	66	66	+9	-4	0	+5	+0	+0	77
Therapy Professions	221	222	268	252	253	+46	-15	+1	+31	+32	+0	298
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	0	10
Social Care		1	7	7	7	+6	0	+0	+6	+7	+6	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-1	3
Psychologists	56	46	52	53	54	+6	+2	+1	+8	-2	+0	58
Social Workers	15	28	29	30	29	+1	0	0	+1	+14	+0	32
H&SC, Other	25	36	39	43	44	+3	+5	+0	+8	+19	+0	48
Health & Social Care Professionals	325	350	409	396	399	+59	-10	+2	+49	+74	+0	456
Management (VIII & above)	44	35	26	27	27	-9	+1	+0	-9	-17	0	27
Administrative/ Supervisory (V to VII)	76	95	95	97	99	0	+5	+2	+4	+24	+0	105
Clerical (III & IV)	260	267	293	279	278	+26	-15	-1	+11	+18	+0	331
Management & Administrative	380	397	413	403	404	+16	-9	+1	+7	+24	+0	463
Support	23	19	26	23	22	+7	-4	-1	+3	-1	+0	35
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	0	1
General Support	25	21	27	24	23	+6	-4	-1	+2	-3	+0	36
Health Care Assistants	21	36	23	22	22	-12	-1	0	-14	+1	0	29
Home Help	0									0	-1	
Care, other	98	101	98	95	97	-4	-1	+2	-5	-2	0	111
Patient & Client Care	120	137	121	117	119	-16	-2	+2	-18	-1	0	140

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	2,162	2,345	2,432	2,455	2,474	+87	+42	+19	+129	+312	+0	2,983
Consultants	1									-1	-1	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0	2
Nurse/ Midwife Manager	123	114	119	114	112	+5	-7	-1	-1	-11	0	120
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	+0	+2	-1	+0	7
Staff Nurse/ Staff Midwife	319	335	344	357	358	+9	+15	+1	+24	+40	+0	409
Public Health Nurse	1	1	1			0	-1		-1	-1	-1	
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			2	12	12	+2	+9	0	+12	+12	-1	24
Nursing/ Midwifery Student		1	2	12	12	+1	+9	0	+11	+12	+14	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	0	-1	-1	0	5
Nursing & Midwifery	455	460	478	493	493	+17	+15	-1	+33	+38	+0	565
Dietitians		1	2	1	2	+0	+0	+0	+0	+2	+0	2
Occupational Therapists	37	38	38	37	36	+0	-2	-1	-2	-1	0	41



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	2,162	2,345	2,432	2,455	2,474	+87	+42	+19	+129	+312	+0	2,983
Physiotherapists	22	19	21	22	22	+2	+1	+0	+3	+0	+0	26
Speech & Language Therapists	33	34	28	30	32	-6	+4	+2	-2	-1	0	42
Therapy Professions	92	92	89	91	92	-4	+3	+1	0	+0	0	111
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0	2
Social Care	361	414	410	410	414	-4	+3	+3	0	+53	0	505
Psychologists	25	29	26	21	23	-3	-3	+2	-6	-2	0	26
Social Workers	24	24	24	26	25	+0	+1	-1	+1	+1	+0	28
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	0	6
Health & Social Care Professionals	510	569	557	556	561	-12	+4	+5	-9	+51	0	678
Management (VIII & above)	9	18	18	19	18	-1	0	-1	-1	+9	0	18
Administrative/ Supervisory (V to VII)	56	55	68	70	69	+13	+1	-1	+13	+12	+0	72
Clerical (III & IV)	84	94	106	104	106	+12	-1	+1	+12	+21	+0	127
Management & Administrative	149	168	192	192	192	+25	0	-1	+24	+43	+0	217
Support	46	33	28	26	27	-5	-1	+0	-6	-20	0	33
Maintenance/ Technical	16	12	16	17	17	+4	+1	0	+4	+1	+0	17
General Support	62	45	43	43	43	-1	+0	+0	-1	-19	0	50
Health Care Assistants	844	965	1,034	1,039	1,052	+68	+19	+13	+87	+209	+0	1,306
Home Help	22	21	17	18	18	-4	+1	+0	-3	-4	0	36
Care, other	115	115	109	111	112	-6	+3	+2	-2	-3	0	129
Patient & Client Care	981	1,101	1,160	1,168	1,183	+58	+24	+15	+82	+202	+0	1,471

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	1,488	1,489	1,540	1,512	1,506	+50	-33	-6	+17	+18	+0	1,860
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	0	+0	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	0	+0	18
Nurse/ Midwife Manager	77	86	89	85	83	+2	-6	-2	-4	+6	0	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	8	+2	+2	+2	+4	+6	+1	8
Staff Nurse/ Staff Midwife	249	255	262	264	260	+7	-3	-5	+4	+10	+0	288
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+0	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	0	2
Nursing & Midwifery	330	350	362	361	355	+12	-7	-5	+5	+25	+0	390
Dietitians	1	3	4	4	4	+1	+0	0	+1	+3	+0	4
Occupational Therapists	9	7	7	9	8	-1	+1	-1	+1	-1	+0	11
Physiotherapists	8	11	12	13	13	+1	+1	0	+2	+5	+0	16
Podiatrists & Chiropodists	1									-1	-1	
Speech & Language Therapists	2	5	8	8	8	+3	+0	+0	+3	+6	+1	9
Therapy Professions	21	26	30	33	32	+4	+3	-1	+6	+12	+0	40
Health Science/ Diagnostics		1	1	1	1	0	+0	0	0	+1	0	1
Pharmacy	3	2	2	2	2	+0	+0	0	+0	0	+0	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+0	2
Health & Social Care Professionals	30	30	34	38	37	+4	+3	-1	+7	+7	+0	46
Management (VIII & above)	6	9	10	9	9	+1	-1	0	+0	+3	+0	9
Administrative/ Supervisory (V to VII)	20	31	35	29	29	+4	-6	0	-2	+9	0	30
Clerical (III & IV)	70	65	87	78	80	+22	-7	+2	+15	+11	+0	87
Management & Administrative	95	105	132	116	118	+27	-14	+2	+13	+23	+0	126
Support	26	26	30	30	29	+4	0	0	+3	+4	+0	32
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	+0	25
General Support	50	48	54	54	54	+6	0	0	+6	+5	+0	57
Health Care Assistants	556	517	517	500	500	-1	-17	0	-17	-56	0	580
Home Help	395	393	400	395	396	+6	-4	+1	+2	+0	+0	597
Care, other	20	35	30	37	35	-5	+5	-2	+1	+15	+0	46
Patient & Client Care	972	946	946	932	931	+1	-15	-1	-14	-41	0	1,223



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations	9	65	98	93	94	+33	-4	+1	+29	+85	+0	96
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	+0	+1	+2	+1	2
Nursing & Midwifery		3	4	4	4	+1	0	+0	+1	+4	+0	4
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Pharmacy		1				-1			-1		-1	
Social Workers	1	5	5	4	4	+0	-1	+0	-1	+3	0	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	+0	-2	+4	0	5
Management (VIII & above)	1	17	21	20	20	+3	-1	+0	+3	+19	+0	21
Administrative/ Supervisory (V to VII)	2	21	39	37	37	+18	-1	+1	+17	+35	+1	38
Clerical (III & IV)	5	15	27	26	26	+13	-1	+0	+12	+22	+1	27
Management & Administrative	8	53	87	83	84	+34	-3	+1	+31	+76	+1	86
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-1	1
General Support			1	1	1	+1	+0	+0	+1	+1	-1	1
Care, other		2				-2			-2		-1	
Patient & Client Care		2				-2			-2		-1	

Employment Report by Care Group (HSE Only) JUN 2024

CHO 8 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		33	44	44	43	+11	-1	-1	+10	+43	+31.9%	45
<i>Dietitians</i>		1	2	2	2	+2	+0	+0	+0	+2	+6.7%	2
Therapy Professions		1	2	2	2	+0	+0	+0	+0	+2	+23.1%	2
Health & Social Care Professionals		1	2	2	2	+0	+0	+0	+0	+2	+23.1%	2
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+115.2%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	+0	-2	+8	-21.5%	8
Clerical (III & IV)		4	7	7	7	+3	+0	+0	+3	+7	+89.5%	7
Management & Administrative		14	16	16	16	+2	+0	+0	+2	+16	+15.5%	17
Care, other		17	26	26	25	+9	-1	-1	+8	+25	+46.3%	26
Patient & Client Care		17	26	26	25	+9	-1	-1	+8	+25	+46.3%	26



Mental Health

Mental Health HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,098	1,091	1,123	1,135	1,131	+32	+9	-4	+41	+34	+3.7%	1,234
Consultants	35	36	38	42	40	+2	+2	-1	+4	+5	+10.7%	42
Registrars	26	29	31	28	29	+1	-2	+0	0	+3	-1.0%	31
SHO/ Interns	36	29	36	40	40	+7	+4	+0	+11	+4	+37.9%	41
Medical & Dental	97	94	105	110	109	+10	+4	-1	+15	+12	+15.4%	114
Nurse/ Midwife Manager	121	114	118	105	107	+4	-11	+2	-7	-14	-6.0%	111
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	87	+7	+6	+3	+13	+31	+17.1%	92
Staff Nurse/ Staff Midwife	332	323	322	316	309	-1	-13	-7	-14	-23	-4.4%	330
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-1	+0	+0	-7	-1	+0.0%	1
Pre-registration Nurse/ Midwife Intern	1	1	1	23	25	+24	+24	+24	+24	+24	+4,824.0%	50
Nursing/ Midwifery Student	3	9	2	24	26	-7	+24	+2	+17	+23	+188.8%	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	532	532	+2	+6	+0	+8	+17	+1.6%	587
Dietitians	2					-2				-2		
Occupational Therapists	37	32	30	33	32	-5	+1	+1	+0	-5	+4.7%	35
Speech & Language Therapists	6	4	4	4	4	-2	0	0	0	-2	-2.0%	5
Therapy Professions	44	36	35	37	36	-1	+1	-2	+0	-8	+0.0%	40
Social Care	7	6	5	4	4	-1	-1	+0	-2	-3	-35.3%	5
Pharmacy	1	2	3	3	3	+1	0	0	+1	+2	+57.9%	4
Psychologists	39	36	39	39	38	+3	-1	-1	+2	-1	+6.0%	39
Social Workers	41	50	52	52	51	+2	-1	-1	+1	+10	+2.8%	58
H&SC, Other	20	16	18	18	18	+2	+0	0	+2	-2	+11.3%	22
Health & Social Care Professionals	154	146	151	153	150	+5	-1	-3	+4	-3	+2.8%	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	31	31	+2	+1	+0	+3	+8	+8.8%	32
Clerical (III & IV)	88	88	102	99	100	+15	-2	+2	+13	+12	+14.4%	110
Management & Administrative	114	119	136	133	135	+17	-1	+2	+16	+21	+13.5%	146
Support	33	27	23	23	23	-4	+0	+0	-4	-9	-14.5%	25
Maintenance/ Technical	26	25	28	28	27	+4	-1	0	+3	+1	+11.5%	28
General Support	59	52	51	50	51	0	-1	+0	-1	-8	-2.1%	53
Health Care Assistants	157	152	150	153	152	-2	+2	-2	0	-5	-0.1%	162
Care, other	4	5	3	3	3	-1	0	+0	-1	0	-24.9%	4
Patient & Client Care	160	156	153	157	155	-3	+2	-2	-1	-5	-0.8%	166



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	+1.8%	1,776
Consultants	6	6	5	6	7	-1	+1	+1	+1	+1	+10.9%	7
Registrars	78	92	89	82	81	-3	-8	-1	-11	+3	-12.3%	82
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	50	48	-2	-3	-2	-6	-13	-10.3%	61
Medical & Dental	147	152	146	139	136	-5	-10	-3	-15	-10	-10.0%	151
Nurse/ Midwife Manager	51	60	58	60	60	-2	+3	+1	+0	+9	+0.8%	68
Nurse/ Midwife Specialist & AN/MP	35	47	53	54	55	+6	+2	+1	+7	+20	+15.7%	62
Staff Nurse/ Staff Midwife	98	110	113	111	113	+3	+0	+2	+4	+15	+3.2%	153
Public Health Nurse	196	217	210	201	207	-7	-4	+5	-10	+11	-4.7%	245
Post-registration Nurse/ Midwife Student	2		5	5	2	+0	-3	-3	+2	+0	-60.0%	2
Nursing/ Midwifery Student	2		5	5	2	+5	-3	-3	+2	+0	-100.0%	2
Nursing & Midwifery	382	434	439	432	437	+5	-2	+6	+3	+56	+0.7%	530
Dietitians	17	22	28	27	27	+10	-1	-1	+5	+10	-4.9%	32
Occupational Therapists	57	55	77	71	70	+13	-7	-7	+15	+13	-8.5%	80
Orthoptists		1	2	2	2	+2	+0	+0	+0	+2	+1.3%	2
Physiotherapists	78	79	86	81	83	+5	-3	-3	+4	+5	-3.7%	101
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+0.0%	6
Speech & Language Therapists	66	61	70	66	66	+0	-4	-4	+5	+0	-5.6%	77
Therapy Professions	221	222	268	252	253	+46	-15	+1	+31	+32	+14.0%	298
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-10.5%	10
Social Care		1	7	7	7	+6	0	+0	+6	+7	+596.0%	7
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	53	54	+6	+2	+1	+8	-2	+18.1%	58
Social Workers	15	28	29	30	29	+1	0	0	+1	+14	+4.1%	32
H&SC, Other	25	36	39	43	44	+3	+5	+0	+8	+19	+20.8%	48
Health & Social Care Professionals	325	350	409	396	399	+59	-10	+2	+49	+74	+14.1%	456
Management (VIII & above)	44	35	26	27	27	-9	+1	+0	-9	-17	-24.6%	27
Administrative/ Supervisory (V to VII)	76	95	95	97	99	0	+5	+2	+4	+24	+4.6%	105
Clerical (III & IV)	260	267	293	279	278	+26	-15	-1	+11	+18	+4.1%	331
Management & Administrative	380	397	413	403	404	+16	-9	+1	+7	+24	+1.7%	463
Support	23	19	26	23	22	+7	-4	-1	+3	-1	+13.1%	35
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	24	23	+6	-4	-1	+2	-3	+7.2%	36
Health Care Assistants	21	36	23	22	22	-12	-1	0	-14	+1	-38.4%	29
Home Help	0									0	-100.0%	
Care, other	98	101	98	95	97	-4	-1	+2	-5	-2	-4.7%	111
Patient & Client Care	120	137	121	117	119	-16	-2	+2	-18	-1	-13.4%	140



Disabilities

Disabilities HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	610	585	612	615	618	+28	+6	+3	+33	+8	+5.7%	704
Consultants	1									-1	-100.0%	
Registrars	1									-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Nurse/ Midwife Manager	37	33	39	40	40	+6	+1	+0	+7	+3	+20.1%	41
Nurse/ Midwife Specialist & AN/MP	2	1	3	3	3	+2	+0	+0	+2	+1	+213.8%	3
Staff Nurse/ Staff Midwife	111	111	124	126	125	+13	+0	-1	+13	+14	+11.9%	135
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing & Midwifery	150	146	167	168	167	+21	+0	-1	+21	+17	+14.3%	179
Dietitians		1	2	1	2	+2	+0	+0	+0	+2	+0.0%	2
Occupational Therapists	32	34	35	34	33	+1	-2	-2	-1	+1	-4.6%	38
Physiotherapists	17	17	18	19	19	+2	+1	+1	+3	+2	+5.4%	23
Speech & Language Therapists	29	30	25	27	29	+1	+4	+4	-1	+1	+16.7%	38
Therapy Professions	78	82	80	82	83	-2	+4	+1	+1	+6	+1.6%	101
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	5	4	3	3	3	-1	+0	+0	-1	-1	-19.8%	4
Psychologists	19	24	22	17	19	-2	-3	+2	-5	0	-20.7%	22
Social Workers	12	12	12	14	15	+0	+2	+0	+2	+3	+19.5%	17
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	117	125	120	119	123	-5	+3	+3	-2	+6	-1.7%	146
Management (VIII & above)	4	8	7	7	7	-2	0	+0	-2	+3	-19.3%	7
Administrative/ Supervisory (V to VII)	28	28	36	37	37	+8	+1	0	+9	+9	+32.0%	39
Clerical (III & IV)	38	36	50	50	49	+13	-1	-1	+13	+11	+35.1%	56
Management & Administrative	70	73	92	94	93	+20	+0	-1	+20	+23	+27.6%	102
Support	6	5	3	3	3	-2	+0	+0	-2	-2	-35.2%	4
Maintenance/ Technical	3	1	2	2	2	+1	+0	+0	+1	-1	+37.9%	2
General Support	9	7	5	5	5	-1	+0	+0	-1	-3	-18.9%	6
Health Care Assistants	215	181	183	181	183	+1	+1	+2	+2	-32	+1.1%	206
Home Help	22	21	17	18	18	-4	+1	+0	-3	-4	-13.5%	36
Care, other	24	31	27	28	27	-3	+0	-1	-3	+4	-11.0%	28
Patient & Client Care	262	233	227	227	229	-6	+2	+2	-4	-33	-1.8%	270



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	1,488	1,489	1,540	1,512	1,506	+50	-33	-6	+17	+18	+1.1%	1,860
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Nurse/ Midwife Manager	77	86	89	85	83	+2	-6	-2	-4	+6	-4.2%	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	8	+2	+2	+2	+4	+6	+95.7%	8
Staff Nurse/ Staff Midwife	249	255	262	264	260	+7	-3	-5	+4	+10	+1.7%	288
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+41.5%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-2.0%	2
Nursing & Midwifery	330	350	362	361	355	+12	-7	-5	+5	+25	+1.6%	390
Dietitians	1	3	4	4	4	+3	+0	+0	+1	+3	+0.5%	4
Occupational Therapists	9	7	7	9	8	-1	+1	+1	+1	-1	+21.4%	11
Physiotherapists	8	11	12	13	13	+5	+1	+1	+2	+5	+7.6%	16
Podiatrists & Chiropodists	1					-1				-1		
Speech & Language Therapists	2	5	8	8	8	+6	+0	+0	+3	+6	+5.2%	9
Therapy Professions	21	26	30	33	32	+4	+3	-1	+6	+12	+25.1%	40
Health Science/ Diagnostics		1	1	1	1	0	+0	0	0	+1	-5.0%	1
Pharmacy	3	2	2	2	2	+0	+0	0	+0	0	+10.7%	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	38	37	+4	+3	-1	+7	+7	+24.0%	46
Management (VIII & above)	6	9	10	9	9	+1	-1	0	+0	+3	+0.0%	9
Administrative/ Supervisory (V to VII)	20	31	35	29	29	+4	-6	0	-2	+9	-7.8%	30
Clerical (III & IV)	70	65	87	78	80	+22	-7	+2	+15	+11	+23.7%	87
Management & Administrative	95	105	132	116	118	+27	-14	+2	+13	+23	+12.3%	126
Support	26	26	30	30	29	+4	0	0	+3	+4	+13.3%	32
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	+11.7%	25
General Support	50	48	54	54	54	+6	0	0	+6	+5	+12.6%	57
Health Care Assistants	556	517	517	500	500	-1	-17	0	-17	-56	-3.3%	580
Home Help	395	393	400	395	396	+6	-4	+1	+2	+0	+0.5%	597
Care, other	20	35	30	37	35	-5	+5	-2	+1	+15	+1.5%	46
Patient & Client Care	972	946	946	932	931	+1	-15	-1	-14	-41	-1.5%	1,223



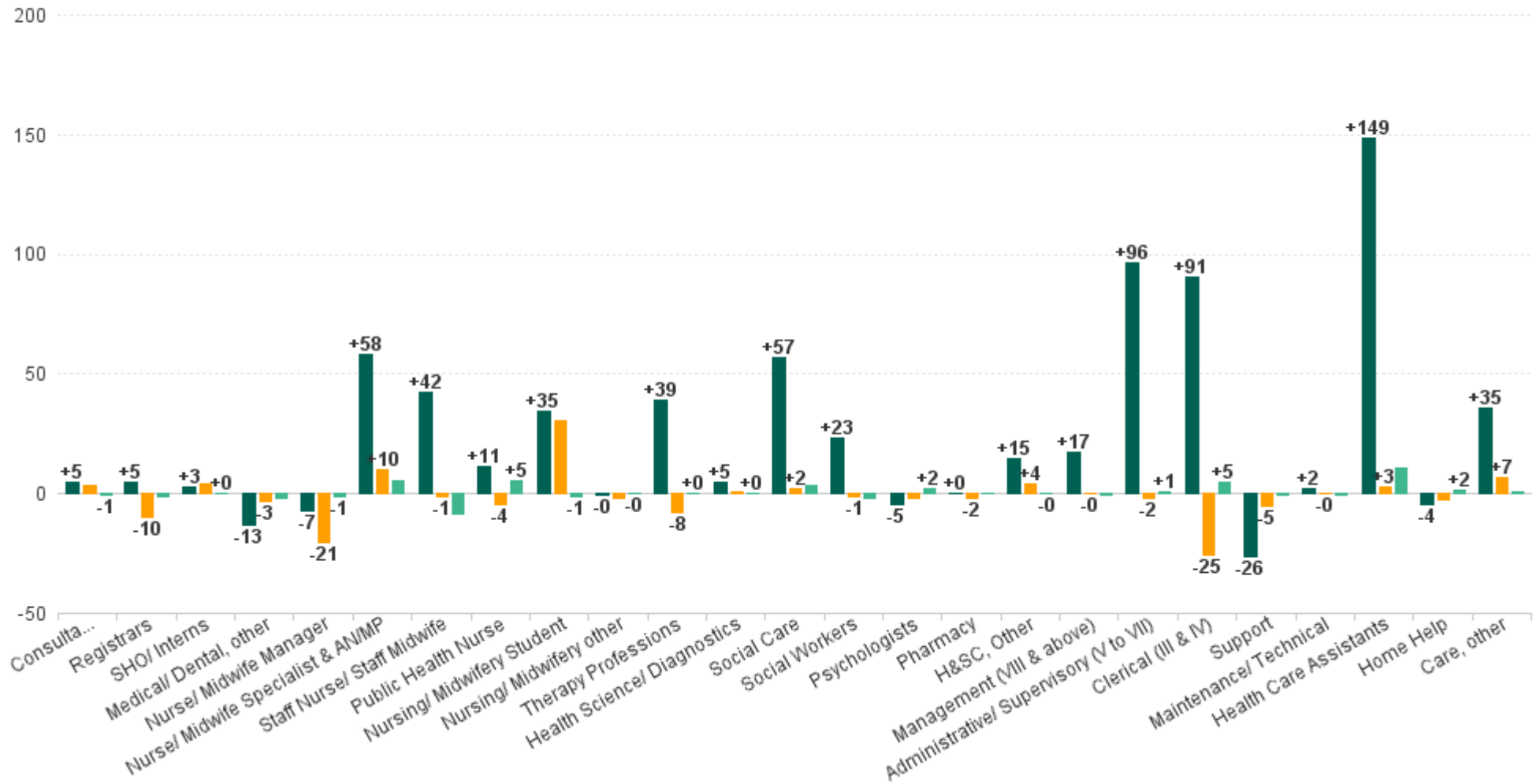
CHO Operations

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
CHO Operations HSE Only JUN 2024												
Overall	9	65	98	93	94	+33	-4	+1	+29	+85	+45.4%	96
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	+0	+1	+2	+120.5%	2
Nursing & Midwifery		3	4	4	4	+1	0	+0	+1	+4	+36.8%	4
Occupational Therapists		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	+0	-1	+3	-18.9%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	+0	-2	+4	-27.6%	5
Management (VIII & above)	1	17	21	20	20	+3	-1	+0	+3	+19	+16.4%	21
Administrative/ Supervisory (V to VII)	2	21	39	37	37	+18	-1	+1	+17	+35	+80.1%	38
Clerical (III & IV)	5	15	27	26	26	+13	-1	+0	+12	+22	+78.4%	27
Management & Administrative	8	53	87	83	84	+34	-3	+1	+31	+76	+58.8%	86
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2				-2			-2		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 8 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,767	7,994	1:0.8	18.30%	81.70%	1:0.9	1:0.8	90.84%	15.92%	74.92%	61.35%	38.65%	71.57%	59.06%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	40	42	1:1	57.14%	42.86%	1:1	1:0.9	78.57%	38.10%	40.48%	90.48%	9.52%	100.00%	77.78%
Dentists	30	35	1:0.9	42.86%	57.14%	1:0.9	1:0.8	100.00%	42.86%	57.14%	71.43%	28.57%	80.00%	65.00%
Other Medical	30	45	1:0.7	64.44%	35.56%	1:0.6	1:0.8	80.00%	46.67%	33.33%	42.22%	57.78%	44.83%	37.50%
Registrar	99	101	1:1	55.45%	44.55%	1:1	1:1	0.99%	0.99%		98.02%	1.98%	100.00%	95.56%
Senior House Officer	41	42	1:1	45.24%	54.76%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	12	13	1:0.9	30.77%	69.23%	1:0.9	1:0.9				69.23%	30.77%	75.00%	66.67%
Medical & Dental	258	285	1:0.9	52.28%	47.72%	1:0.9	1:0.9	38.60%	19.30%	19.30%	83.51%	16.49%	86.58%	80.15%
Advanced Nurse/ Midwife Practitioner	12	12	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	64	67	1:0.9	22.39%	77.61%	1:1	1:0.9	94.03%	19.40%	74.63%	82.09%	17.91%	93.33%	78.85%
Clinical Nurse/ Midwife Manager 2	182	198	1:0.9	14.65%	85.35%	1:1	1:0.9	97.98%	14.14%	83.84%	83.84%	16.16%	100.00%	81.07%
Clinical Nurse/ Midwife Manager 3	31	33	1:0.9	24.24%	75.76%	1:1	1:0.9	93.94%	24.24%	69.70%	96.97%	3.03%	100.00%	96.00%
Clinical Nurse/ Midwife Specialist	139	152	1:0.9	10.53%	89.47%	1:1	1:0.9	99.34%	10.53%	88.82%	82.24%	17.76%	93.75%	80.88%
Director Nursing/Midwifery, Assistant	69	72	1:1	13.89%	86.11%	1:1	1:1	98.61%	13.89%	84.72%	93.06%	6.94%	100.00%	91.94%
Director of Nursing/Midwifery	19	19	1:1	15.79%	84.21%	1:1	1:1	100.00%	15.79%	84.21%	100.00%		100.00%	100.00%
Nursing Education/Clinical	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Post-registration Nurse/ Midwife Student	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	36	74	1:0.5	12.16%	87.84%	1:0.5	1:0.5	21.62%		21.62%	87.84%	12.16%	100.00%	86.15%
Public Health Nurse	210	249	1:0.8		100.00%	1:	1:0.8	99.20%		99.20%	71.08%	28.92%		71.08%
Staff Nurse [Intellectual Disability]	326	370	1:0.9	13.24%	86.76%	1:0.9	1:0.9	94.59%	12.16%	82.43%	66.49%	33.51%	83.67%	63.86%
Staff Nurse [Psychiatric]	311	332	1:0.9	23.19%	76.81%	1:1	1:0.9	95.48%	22.59%	72.89%	90.96%	9.04%	98.70%	88.63%
Staff Nurses [General/ Children's]	403	478	1:0.8	6.28%	93.72%	1:1	1:0.8	98.95%	6.28%	92.68%	60.25%	39.75%	96.67%	57.81%
Nursing & Midwifery	1,821	2,076	1:0.9	12.14%	87.86%	1:0.9	1:0.9	94.51%	11.22%	83.29%	75.72%	24.28%	95.24%	73.03%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Counsellor Therapists	52	59	1:0.9	13.56%	86.44%	1:1	1:0.9	94.92%	13.56%	81.36%	62.71%	37.29%	87.50%	58.82%
Dental Hygienists	12	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	34	40	1:0.8	5.00%	95.00%	1:1	1:0.8	97.50%	5.00%	92.50%	72.50%	27.50%	100.00%	71.05%
Occupational Therapists	147	168	1:0.9	5.95%	94.05%	1:1	1:0.9	99.40%	5.95%	93.45%	76.79%	23.21%	100.00%	75.32%
Orthoptists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.8	100.00%	11.11%	88.89%	55.56%	44.44%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	118	143	1:0.8	17.48%	82.52%	1:0.9	1:0.8	99.30%	17.48%	81.82%	62.94%	37.06%	80.00%	59.32%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	115	123	1:0.9	30.08%	69.92%	1:1	1:0.9	75.61%	26.83%	48.78%	86.99%	13.01%	91.89%	84.88%
Respiratory Physiologists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Social Care	425	517	1:0.8	16.05%	83.95%	1:0.9	1:0.8	97.49%	15.47%	82.01%	26.50%	73.50%	26.51%	26.50%
Social Workers	111	124	1:0.9	14.52%	85.48%	1:1	1:0.9	95.16%	12.90%	82.26%	81.45%	18.55%	88.89%	80.19%
Speech & Language Therapists	110	133	1:0.8	1.50%	98.50%	1:0.9	1:0.8	99.25%	1.50%	97.74%	65.41%	34.59%	100.00%	64.89%
Health & Social Care Professionals	1,153	1,355	1:0.9	14.39%	85.61%	1:0.9	1:0.8	95.72%	13.65%	82.07%	55.50%	44.50%	62.56%	54.31%
Executive Management	9	9	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
General Administrative (III & IV)	598	689	1:0.9	6.68%	93.32%	1:0.9	1:0.9	90.13%	5.66%	84.47%	67.05%	32.95%	89.13%	65.47%
Middle Management (V-VII)	273	285	1:1	14.39%	85.61%	1:1	1:0.9	98.25%	12.98%	85.26%	86.32%	13.68%	100.00%	84.02%
Senior Management (VIII & GM)	71	72	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	95.83%	4.17%	94.44%	96.30%
Management & Administrative	950	1,055	1:0.9	10.14%	89.86%	1:1	1:0.9	93.08%	9.10%	83.98%	74.50%	25.50%	94.39%	72.26%
Catering	31	34	1:0.9	20.59%	79.41%	1:0.9	1:0.9	100.00%	20.59%	79.41%	61.76%	38.24%	71.43%	59.26%
Household Services	41	48	1:0.9	31.25%	68.75%	1:0.9	1:0.8	93.75%	31.25%	62.50%	64.58%	35.42%	86.67%	54.55%
Maintenance	68	69	1:1	98.55%	1.45%	1:1	1:1	95.65%	94.20%	1.45%	100.00%		100.00%	100.00%
Other Support	25	39	1:0.7	56.41%	43.59%	1:0.9	1:0.3	61.54%	51.28%	10.26%	48.72%	51.28%	81.82%	5.88%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,767	7,994	1:0.8	18.30%	81.70%	1:0.9	1:0.8	90.84%	15.92%	74.92%	61.35%	38.65%	71.57%	59.06%
General Support	172	197	1:0.9	60.41%	39.59%	1:1	1:0.7	89.34%	57.87%	31.47%	74.62%	25.38%	93.28%	46.15%
Attendant/ Aide	337	397	1:0.8	20.40%	79.60%	1:0.9	1:0.8	92.95%	18.39%	74.56%	56.42%	43.58%	76.54%	51.27%
Health Care Assistant/ Care Assistant	1,374	1,663	1:0.8	26.40%	73.60%	1:0.9	1:0.8	93.63%	25.14%	68.49%	43.54%	56.46%	48.52%	41.75%
Health Promotion	25	26	1:1	11.54%	88.46%	1:1	1:1	96.15%	11.54%	84.62%	84.62%	15.38%	100.00%	82.61%
Health & Social Care Assistants	15	17	1:0.9	11.76%	88.24%	1:1	1:0.9	29.41%		29.41%	70.59%	29.41%	100.00%	66.67%
Home Care Services	24	26	1:0.9	3.85%	96.15%	1:1	1:0.9	92.31%	3.85%	88.46%	92.31%	7.69%	100.00%	92.00%
Home Helps	414	633	1:0.7	5.85%	94.15%	1:0.7	1:0.7	78.83%	3.63%	75.20%	39.65%	60.35%	43.24%	39.43%
Other Care Grades	136	158	1:0.9	29.11%	70.89%	1:0.8	1:0.9	99.37%	29.11%	70.25%	60.13%	39.87%	58.70%	60.71%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	83	97	1:0.9	25.77%	74.23%	1:0.9	1:0.8	100.00%	25.77%	74.23%	57.73%	42.27%	80.00%	50.00%
Patient & Client Care	2,413	3,026	1:0.8	21.18%	78.82%	1:0.9	1:0.8	90.38%	19.50%	70.89%	46.56%	53.44%	53.67%	44.65%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 8 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,767	7,994	1:0.8	18.30%	81.70%	1:0.9	1:0.8	90.84%	15.92%	74.92%	61.35%	38.65%	71.57%	59.06%
Disabilities	2,474	2,983	1:0.8	22.02%	77.98%	1:0.9	1:0.8	93.63%	20.92%	72.71%	47.77%	52.23%	51.75%	46.65%
Mental Health	1,131	1,234	1:0.9	25.20%	74.80%	1:1	1:0.9	84.20%	20.10%	64.10%	86.71%	13.29%	96.46%	83.42%
Older People	1,506	1,860	1:0.8	12.96%	87.04%	1:0.9	1:0.8	91.61%	11.24%	80.38%	58.01%	41.99%	76.76%	55.22%
Primary Care	1,518	1,776	1:0.9	13.12%	86.88%	1:0.9	1:0.8	89.70%	9.74%	79.95%	67.74%	32.26%	86.70%	64.87%
CHO Operations	94	96	1:1	17.71%	82.29%	1:1	1:1	92.71%	15.63%	77.08%	94.79%	5.21%	94.12%	94.94%
Community Health & Wellbeing	43	45	1:1	8.89%	91.11%	1:1	1:0.9	97.78%	8.89%	88.89%	80.00%	20.00%	100.00%	78.05%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994
Consultant Dentistry	1	1		1	1	-1	+1	+0	+0	+0	+1.0%	1
Consultant Medicine	5	5	5	5	6	+0	+0	+1	+1	+1	+12.9%	6
Consultant Psychiatry	36	36	38	42	40	+2	+2	-1	+4	+4	+10.7%	42
Consultants	42	42	43	48	47	+1	+3	-1	+5	+5	+10.7%	49
Registrar	92	112	108	100	99	-4	-9	-1	-13	+7	-11.3%	101
Senior Registrar	14	11	12	11	12	+2	-1	+0	+1	-2	+9.3%	13
Registrars	106	122	121	112	111	-2	-10	-1	-12	+5	-9.5%	114
Senior House Officer	38	29	37	41	41	+8	+4	+0	+12	+3	+41.4%	42
SHO/ Interns	38	29	37	41	41	+8	+4	+0	+12	+3	+41.4%	42
Dentists	36	34	33	31	30	-1	-3	-1	-4	-6	-12.4%	35
Other Medical	37	31	30	31	30	-1	0	-1	-1	-7	-4.0%	45
Medical/ Dental, other	72	65	63	61	60	-2	-3	-2	-6	-13	-8.5%	80
Medical & Dental	259	259		262	258	+5	-6	-4	-1	-1	-0.3%	+285
Clinical Nurse/ Midwife Manager 1	76	65	68	63	64	+3	-4	+1	-2	-12	-2.6%	67
Clinical Nurse/ Midwife Manager 2	177	180	188	181	182	+8	-6	+1	+2	+5	+1.1%	198
Clinical Nurse/ Midwife Manager 3	34	34	34	31	31	+0	-3	0	-3	-3	-8.2%	33
Director Nursing/Midwifery, Assistant	60	74	76	71	69	+2	-7	-2	-5	+9	-6.5%	72
Director of Nursing/Midwifery	24	23	19	20	19	-4	+0	-1	-4	-5	-18.0%	19
Nurse/ Midwife Manager	372	376	385	365	365	+9	-21	-1	-11	-7	-3.0%	389
Adv. Nurse/ Midwife, Candidate	2	7	9	8	7	+2	-2	-1	+0	+5	+0.0%	7
Advanced Nurse/ Midwife Practitioner	2	7	10	11	12	+3	+2	+1	+4	+10	+60.4%	12
Clinical Nurse/ Midwife Specialist	96	117	129	134	139	+12	+10	+6	+23	+44	+19.3%	152
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	158	+17	+10	+6	+27	+58	+20.6%	171
Staff Nurse [Intellectual Disability]	232	292	303	324	326	+10	+23	+2	+34	+94	+11.5%	370
Staff Nurse [Psychiatric]	333	326	325	318	311	-1	-15	-7	-15	-22	-4.7%	332
Staff Nurses [General/ Children's]	433	404	413	407	403	+9	-10	-4	-1	-30	-0.3%	478
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,048	1,040	+18	-1	-8	+17	+42	+1.7%	1,180
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	-4.6%	249
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	-4.6%	249
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	+0	+0	-8	-1	-89.1%	1
Post-registration Nurse/ Midwife Student	2		5	5	2	+5	-3	-3	+2	+0	-100.0%	2
Pre-registration Nurse/ Midwife Intern	1	1	3	35	36	+2	+33	+2	+36	+36	+7,124.0%	74
Nursing/ Midwifery Student	4	10	9	41	39	-1	+30	-1	+29	+35	+305.0%	77
Nursing Education/Clinical	9	10	11	9	9	+1	-2	0	-1	0	-11.6%	10
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	0	-1	0	-11.6%	10
Nursing & Midwifery	1,682	1,770		1,821	1,821	+38	+13	+0	+51	+139	+2.9%	+2,076
Dietitians	20	28	35	33	34	+7	-1	+0	+6	+14	+21.9%	40
Occupational Therapists	139	133	153	150	147	+19	-5	-3	+14	+8	+10.4%	168
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+8.7%	2
Physiotherapists	107	109	119	116	118	+10	-1	+1	+9	+11	+8.1%	143
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	108	110	+6	+0	+2	+7	+4	+6.4%	133
Therapy Professions	377	378	423	416	416	+45	-8	+0	+38	+39	+9.9%	492
Audiology	3	7	6	6	6	-1	+0	+0	-1	+3	-12.4%	7
Clinical Engineering	4	6	5	5	5	-1	+0	0	-1	+1	-17.5%	5
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.0%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.5%	13
Social Care	368	421	422	421	425	+1	+2	+4	+3	+57	+0.8%	517
Social Care	368	421	422	421	425	+1	+2	+4	+3	+57	+0.8%	517
Pharmacists	6	10	9	7	7	-1	-2	0	-3	+1	-27.7%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	0	-1	0	-64.4%	1
Pharmacy	7	11	10	8	8	-1	-2	0	-4	+0	-32.6%	10
Psychologists	120	111	117	113	115	+6	-2	+2	+5	-5	+4.1%	123

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	+3.9%	7,994
Psychologists	120	111	117	113	115	+6	-2	+2	+5	-5	+4.1%	123
Social Workers	88	108	112	113	111	+4	-1	-2	+3	+23	+2.8%	124
Social Workers	88	108	112	113	111	+4	-1	-2	+3	+23	+2.8%	124
Counsellor Therapists	37	47	51	52	52	+4	+1	+0	+6	+15	+12.1%	59
Dental Hygienists	12	11	9	12	12	-2	+3	0	+1	0	+8.8%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	67	67	+3	+4	0	+7	+15	+10.9%	76
Health & Social Care Professionals	1,019	1,103		1,149	1,153	+56	-5	+4	+50	+134	+4.6%	+1,355
Executive Management	9	11	8	9	9	-3	+1	0	-2	+0	-18.4%	9
Senior Management (VIII & GM)	54	73	72	71	71	-2	-1	0	-3	+17	-3.6%	72
Management (VIII & above)	62	84	80	80	79	-5	0	0	-5	+17	-5.5%	81
Middle Management (V-VII)	176	240	275	271	273	+34	-2	+1	+32	+96	+13.5%	285
Administrative/ Supervisory (V to VII)	176	240	275	271	273	+34	-2	+1	+32	+96	+13.5%	285
General Administrative (III & IV)	507	532	623	593	598	+91	-25	+5	+65	+91	+12.3%	689
Clerical (III & IV)	507	532	623	593	598	+91	-25	+5	+65	+91	+12.3%	689
Management & Administrative	746	856		944	950	+121	-28	+6	+93	+204	+10.9%	+1,055
Catering	33	32	31	30	31	-1	0	+0	-1	-3	-3.7%	34
Household Services	58	43	41	41	41	-2	0	+0	-2	-16	-5.3%	48
Other Support	32	26	30	26	25	+3	-4	-1	-1	-6	-4.0%	39
Portering	5	3	4	4	4	+1	+0	+0	+1	-1	+25.8%	4
Support	127	105	106	101	101	+1	-5	0	-4	-26	-3.6%	125
Maintenance	69	60	68	68	68	+8	0	0	+8	-1	+12.9%	69
Technical Services	0	1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
Maintenance/ Technical	69	61	71	71	71	+10	0	0	+10	+2	+16.0%	72
General Support	196	166		173	172	+11	-5	-1	+6	-24	+3.7%	+197
Attendant/ Aide	579	352	346	339	337	-5	-10	-2	-15	-243	-4.3%	397
Health & Social Care Assistants	13	6	16	15	15	+10	-1	+0	+9	+2	+154.8%	17
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,361	1,374	+49	+13	+13	+62	+390	+4.7%	1,663
Health Care Assistants	1,577	1,670	1,723	1,715	1,726	+54	+3	+11	+56	+149	+3.4%	2,077
Home Helps	418	415	417	412	414	+2	-3	+2	-1	-4	-0.2%	633
Home Help	418	415	417	412	414	+2	-3	+2	-1	-4	-0.2%	633
Health Promotion		22	26	26	25	+3	-1	-1	+3	+25	+11.6%	26
Home Care Services	12	25	19	26	24	-7	+5	-2	-1	+12	-4.5%	26
Other Care Grades	128	139	136	134	136	-3	+1	+3	-3	+8	-2.0%	158
Pastoral Care	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	9
Workshop Services	93	84	82	82	83	-2	+2	+1	0	-10	-0.5%	97
Care, other	237	275	266	272	273	-9	+7	+0	-2	+35	-0.6%	316
Patient & Client Care	2,233	2,359		2,400	2,413	+47	+7	+13	+54	+180	+2.3%	+3,026

CHO 8 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.6%	-0.7		-1.4	+0.7			
Registrars	-0.9%	-1.0		+0.3	-1.3	+0.0		
SHO/ Interns	+0.2%	+0.1		+0.1	+0.0			
Medical/ Dental, other	-3.1%	-1.9			-1.9	+0.0	+0.0	
Medical & Dental	-1.4%	-3.6		-1.0	-2.6	+0.0	+0.0	
Nurse/ Midwife Manager	-0.2%	-0.9		+2.2	+0.5	-1.2	-2.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+3.7%	+5.6		+2.9	+0.6	+0.0	+2.0	+0.1
Staff Nurse/ Staff Midwife	-0.8%	-8.4		-6.7	+2.3	+0.9	-4.9	
Public Health Nurse	+2.7%	+5.5			+5.4		+0.0	
Nursing/ Midwifery Student	-3.6%	-1.4		+1.8	-3.0	-0.2		
Nursing/ Midwifery other	-0.2%	-0.0		+0.0		-0.0	+0.0	
Nursing & Midwifery	+0.0%	+0.4		+0.2	+5.9	-0.6	-5.3	+0.1
Therapy Professions	+0.1%	+0.3	+0.1	-1.6	+1.3	+1.3	-0.8	+0.0
Health Science/ Diagnostics	+0.3%	+0.0			+0.1	+0.0	-0.1	
Social Care	+0.9%	+3.6		+0.1	+0.1	+3.5		
Pharmacy	-0.3%	-0.0		-0.0	+0.0		-0.0	
Psychologists	+1.9%	+2.2		-0.7	+1.1	+1.8		
Social Workers	-1.9%	-2.1		-0.6	-0.5	-1.3	+0.0	+0.2



H&SC, Other	-0.1%	-0.1		-0.4	+0.3	+0.0		
Health & Social Care Professionals	+0.3%	+3.9	+0.1	-3.2	+2.4	+5.3	-0.9	+0.2
Management (VIII & above)	-0.5%	-0.4	+0.0	+0.0	+0.1	-0.9	-0.1	+0.5
Administrative/ Supervisory (V to VII)	+0.4%	+1.1	+0.1	+0.2	+1.8	-1.1	-0.3	+0.5
Clerical (III & IV)	+0.8%	+4.8	+0.1	+1.5	-0.5	+1.5	+2.2	+0.0
Management & Administrative	+0.6%	+5.5	+0.1	+1.7	+1.4	-0.6	+1.9	+1.0
Support	-0.4%	-0.4		+0.3	-0.8	+0.3	-0.2	
Maintenance/ Technical	-0.3%	-0.2		-0.2	+0.0	-0.0	+0.1	+0.0
General Support	-0.4%	-0.6		+0.1	-0.8	+0.3	-0.2	+0.0
Health Care Assistants	+0.6%	+10.6		-1.6	-0.3	+12.9	-0.4	
Home Help	+0.4%	+1.5				+0.5	+1.1	
Care, other	+0.2%	+0.5	-1.2	+0.0	+2.2	+1.5	-2.0	
Patient & Client Care	+0.5%	+12.6	-1.2	-1.6	+1.8	+14.9	-1.4	



CHO 8 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.8%	+3.4		+1.9	+1.5			
Registrars	-8.2%	-9.9		-1.8	-8.1	+0.0		
SHO/ Interns	+10.9%	+4.0		+4.0	+0.0			
Medical/ Dental, other	-5.3%	-3.3			-3.3	+0.0	+0.0	
Medical & Dental	-2.2%	-5.8		+4.1	-9.9	+0.0	+0.0	
Nurse/ Midwife Manager	-5.3%	-20.6		-10.6	+2.5	-6.6	-5.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+7.0%	+10.3		+6.0	+1.7	+0.9	+1.7	-0.0
Staff Nurse/ Staff Midwife	-0.1%	-1.2		-13.4	+0.4	+14.5	-2.7	
Public Health Nurse	-2.1%	-4.5			-3.5	-1.0	+0.0	
Nursing/ Midwifery Student	+346.1%	+30.4		+24.1	-3.0	+9.2		
Nursing/ Midwifery other	-16.4%	-1.8		+0.0		-1.9	+0.1	
Nursing & Midwifery	+0.7%	+12.6		+6.2	-2.0	+15.2	-6.9	-0.0
Therapy Professions	-1.8%	-7.7	+0.1	+1.4	-15.0	+3.2	+2.7	+0.0
Health Science/ Diagnostics	+7.6%	+0.9			+0.9	+0.0	+0.0	
Social Care	+0.5%	+2.2		-1.0	-0.0	+3.3		
Pharmacy	-22.3%	-2.2		-0.0	-2.2		+0.0	



Psychologists	-1.3%	-1.6		-0.5	+1.9	-2.9		
Social Workers	-0.9%	-1.1		-0.9	-0.0	+0.8	+0.0	-1.0
H&SC, Other	+6.2%	+3.9		+0.2	+4.5	-0.8		
Health & Social Care Professionals	-0.5%	-5.4	+0.1	-1.0	-10.0	+3.6	+2.8	-1.0
Management (VIII & above)	-0.1%	-0.1	+1.0	+0.0	+0.5	-0.3	-0.8	-0.5
Administrative/ Supervisory (V to VII)	-0.8%	-2.1	-1.0	+0.9	+4.7	+0.6	-6.1	-1.2
Clerical (III & IV)	-4.1%	-25.3	+0.0	-2.1	-14.7	-0.8	-6.8	-1.0
Management & Administrative	-2.8%	-27.5	+0.1	-1.2	-9.5	-0.5	-13.7	-2.8
Support	-4.8%	-5.1		+0.1	-4.2	-0.8	-0.2	
Maintenance/ Technical	-0.2%	-0.1		-1.0	+0.0	+0.8	+0.1	+0.0
General Support	-2.9%	-5.2		-0.9	-4.2	+0.0	-0.1	+0.0
Health Care Assistants	+0.2%	+2.6		+1.7	-1.3	+18.8	-16.6	
Home Help	-0.6%	-2.6				+1.5	-4.1	
Care, other	+2.6%	+6.9	-0.8	-0.1	-1.0	+3.4	+5.4	
Patient & Client Care	+0.3%	+6.9	-0.8	+1.6	-2.4	+23.7	-15.3	



CHO 8 Employment Report: JUN 2024

Year-on-Year Summary

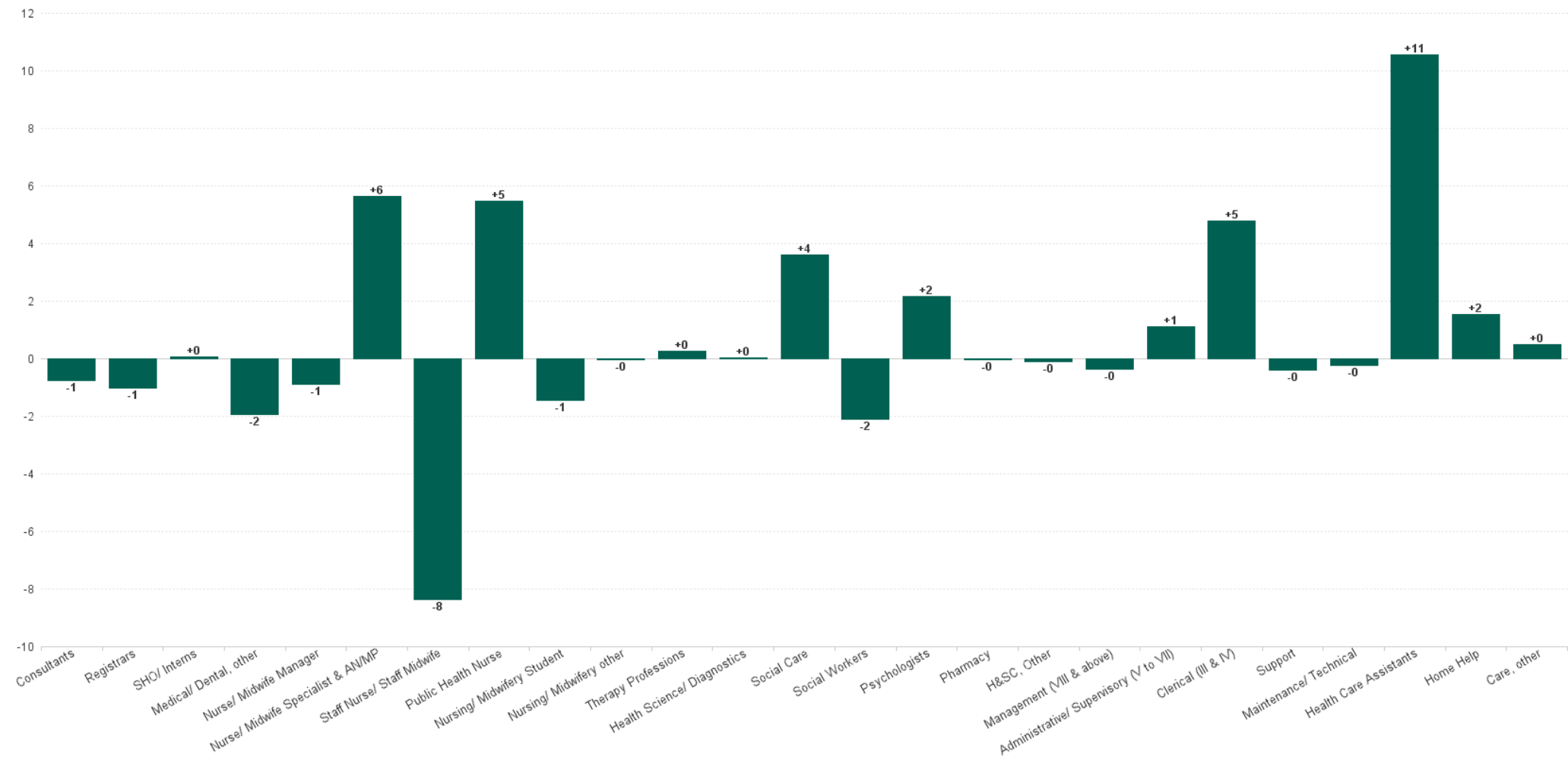
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.2%	+3.5		+3.5	+0.0			
Registrars	-7.9%	-9.5		+1.8	-11.3	+0.0		
SHO/ Interns	+22.0%	+7.4		+6.4	+1.0			
Medical/ Dental, other	-1.8%	-1.1			-1.1	+0.0	+0.0	
Medical & Dental	+0.1%	+0.3		+11.8	-11.4	+0.0	+0.0	
Nurse/ Midwife Manager	-1.6%	-6.1		-7.6	-0.8	+1.8	+0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+11.5%	+16.3		+9.3	+3.2	+0.9	+2.8	+0.0
Staff Nurse/ Staff Midwife	+1.2%	+12.3		-13.0	+4.3	+19.7	+1.3	
Public Health Nurse	+1.1%	+2.3			+2.3	-1.0	+1.0	
Nursing/ Midwifery Student	-3.3%	-1.3		+0.6	+2.0	-3.9		
Nursing/ Midwifery other	-16.2%	-1.8		+0.1		-1.9	+0.1	
Nursing & Midwifery	+1.2%	+21.8		-10.6	+10.9	+15.7	+5.8	+0.0
Therapy Professions	+4.1%	+16.2	+0.1	-1.7	+5.4	-1.4	+13.9	+0.0
Health Science/ Diagnostics	-1.3%	-0.2			-0.2	+0.0	+0.0	
Social Care	-1.8%	-7.8		-1.1	+1.0	-7.7		
Pharmacy	-36.0%	-4.3		-0.0	-3.3		-0.1	-1.0
Psychologists	+4.9%	+5.4		+0.3	+10.5	-5.5		
Social Workers	+3.5%	+3.7		+1.9	-0.2	+1.1	+0.0	+0.9



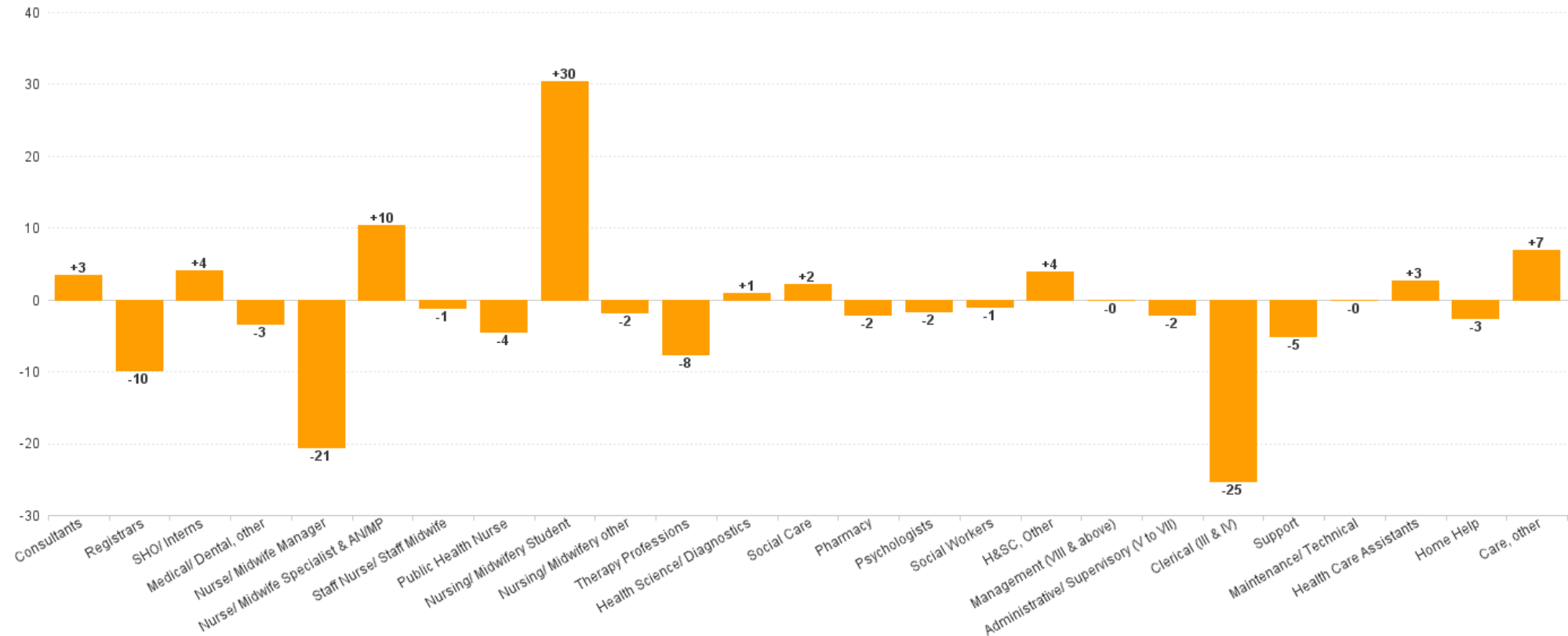
H&SC, Other	+16.4%	+9.5		+1.1	+8.9	-0.5		
Health & Social Care Professionals	+2.0%	+22.6	+0.1	+0.5	+22.1	-14.0	+13.9	-0.0
Management (VIII & above)	-9.4%	-8.2	-1.3	+1.0	-9.9	-0.6	-1.9	+4.6
Administrative/ Supervisory (V to VII)	+8.5%	+21.3	-1.0	+4.1	+3.2	+8.3	-6.2	+13.0
Clerical (III & IV)	-2.1%	-13.0	+2.1	-6.5	-18.0	-0.8	-0.1	+10.3
Management & Administrative	+0.0%	+0.2	-0.3	-1.4	-24.8	+6.9	-8.2	+27.9
Support	-4.5%	-4.7		-3.6	+2.0	-4.4	+1.2	
Maintenance/ Technical	+3.5%	+2.4		+0.1	-1.0	+0.8	+1.5	+1.0
General Support	-1.3%	-2.3		-3.5	+1.0	-3.6	+2.7	+1.0
Health Care Assistants	+1.8%	+30.6		-2.5	+0.7	+56.3	-23.9	
Home Help	-8.7%	-39.3				-1.3	-38.0	
Care, other	-2.2%	-6.2	-3.0	-0.8	-5.4	+1.5	+1.4	
Patient & Client Care	-0.6%	-14.9	-3.0	-3.3	-4.7	+56.5	-60.5	



Month-on-Month Summary Chart: Change since MAY 2024



Year-to-Date Summary Chart: Change since DEC 2023



CHO 8 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

