

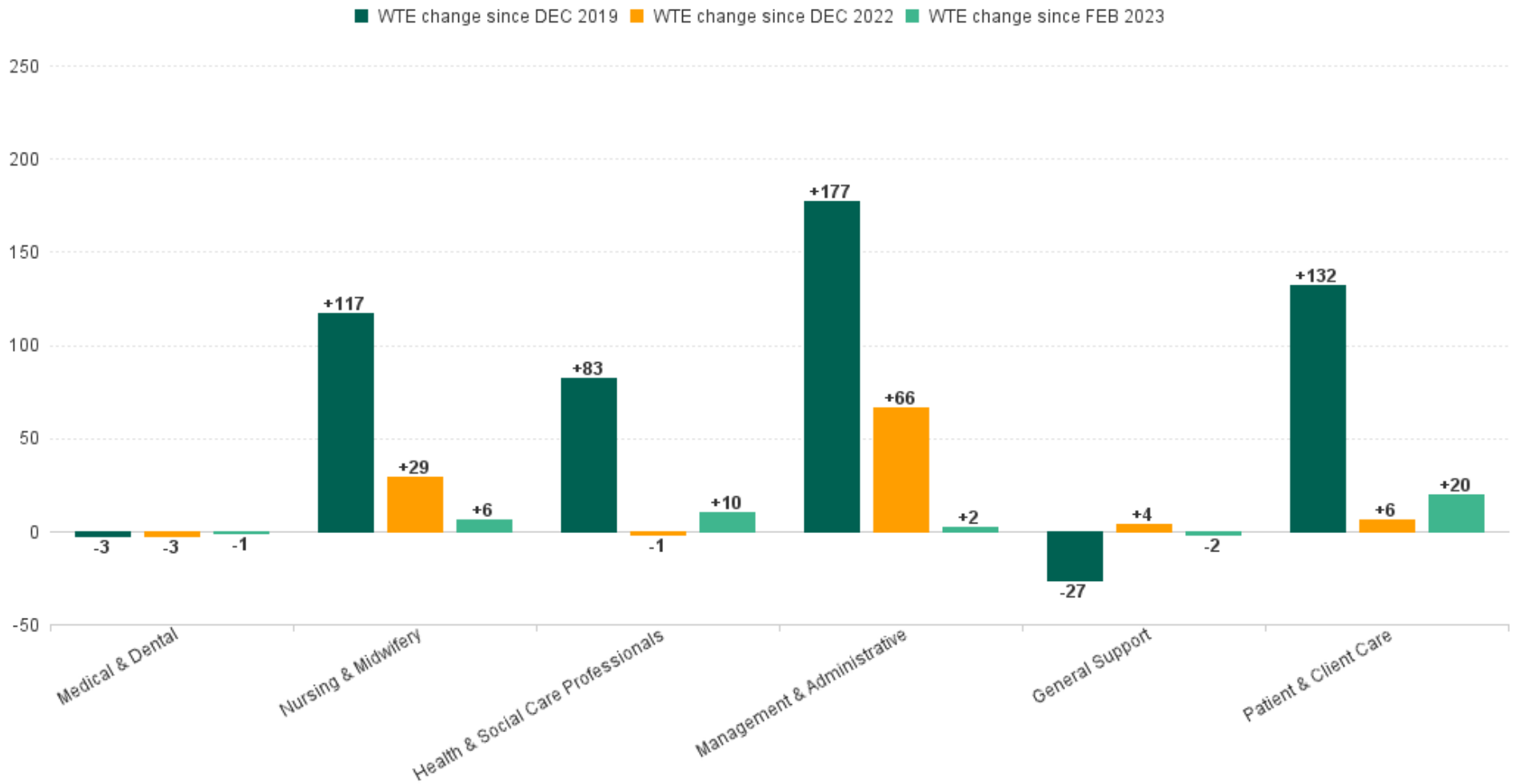
## CHO 8 Employment Report: MAR 2023

### Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,579</b>	<b>6,615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>
Consultants	42	42	42	43	+1	+1	+1	45
Registrars	106	122	118	117	+11	-5	-1	121
SHO/ Interns	38	29	34	34	-5	+5	0	35
Medical/ Dental, other	72	65	62	62	-10	-3	0	83
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>256</b>	<b>256</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>284</b>
Nurse/ Midwife Manager	372	376	371	374	+2	-2	+3	403
Nurse/ Midwife Specialist & AN/MP	100	131	137	141	+41	+10	+4	157
Staff Nurse/ Staff Midwife	998	1,023	1,023	1,031	+33	+8	+8	1,184
Public Health Nurse	199	220	212	206	+7	-14	-6	250
<i>Nursing/ Midwifery awaiting registration</i>	2	9	3	2	+0	-7	-1	3
<i>Post-registration Nurse/ Midwife Student</i>	2				-2			
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	38	36	+36	+36	-2	81
Nursing/ Midwifery Student	4	10	41	38	+34	+29	-3	84
Nursing/ Midwifery other	9	10	9	9	0	-1	0	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,794</b>	<b>1,800</b>	<b>+117</b>	<b>+29</b>	<b>+6</b>	<b>2,089</b>
Therapy Professions	377	378	384	384	+7	+6	0	462
Health Science/ Diagnostics	7	13	13	13	+6	+0	+0	14
Social Care	368	421	411	382	+14	-39	-28	471
Social Workers	88	108	105	106	+19	-1	+1	122
Psychologists	120	111	110	108	-12	-3	-2	119
Pharmacy	7	11	11	11	+4	+0	+0	14
H&SC, Other	52	61	57	96	+44	+35	+39	107
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,092</b>	<b>1,102</b>	<b>+83</b>	<b>-1</b>	<b>+10</b>	<b>1,309</b>
Management (VIII & above)	62	84	82	83	+21	-1	+1	86
Administrative/ Supervisory (V to VII)	176	240	250	249	+73	+9	-1	261
Clerical (III & IV)	507	532	589	591	+84	+58	+1	688
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>921</b>	<b>923</b>	<b>+177</b>	<b>+66</b>	<b>+2</b>	<b>1,035</b>
Support	127	105	104	102	-25	-3	-2	130
Maintenance/ Technical	69	61	67	67	-1	+6	+0	70
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>172</b>	<b>170</b>	<b>-27</b>	<b>+4</b>	<b>-2</b>	<b>200</b>
Health Care Assistants	1,577	1,670	1,645	1,643	+65	-27	-2	1,972
Home Help	418	415	429	446	+28	+32	+18	659
Care, other	237	275	271	276	+39	+1	+5	329
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,345</b>	<b>2,365</b>	<b>+132</b>	<b>+6</b>	<b>+20</b>	<b>2,960</b>



### WTE Change by Staff Category



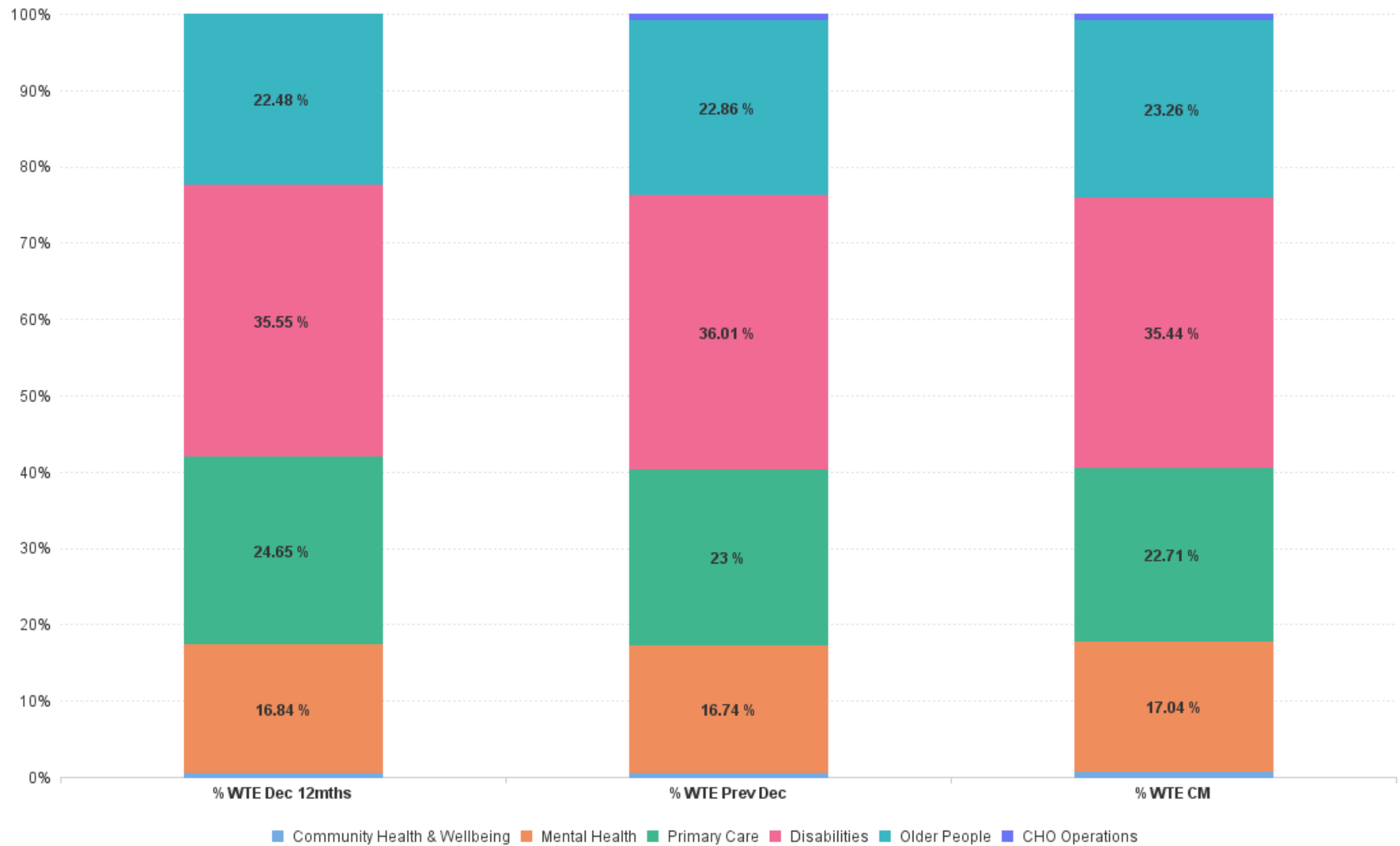
# Employment Report by Care Group : MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,579</b>	<b>6,615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>
Community Health & Wellbeing		33	35	44	+44	+11	+9	48
Mental Health	1,098	1,091	1,128	1,127	+29	+37	-1	1,257
Primary Care	1,387	1,498	1,499	1,502	+116	+4	+4	1,792
Disabilities	2,162	2,345	2,335	2,344	+182	-1	+9	2,825
Older People	1,488	1,489	1,522	1,539	+50	+49	+17	1,895
CHO Operations		58	61	58	+58	+0	-3	60
<b>Community Services</b>	<b>6135</b>	<b>6514</b>	<b>6579</b>	<b>6615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,579</b>	<b>6,615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>
Health Service Executive	4,583	4,753	4,834	4,869	+286	+116	+36	5,740
Section 38 Voluntary Agencies	1,552	1,761	1,746	1,746	+194	-15	0	2,137



# Employment Report by HSE.S38: MAR 2023

## Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Total Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,834</b>	<b>4,869</b>	<b>+286</b>	<b>+116</b>	<b>+36</b>	<b>5,740</b>
Consultants	42	42	42	43	+1	+1	+1	45
Registrars	105	121	117	116	+11	-5	-1	120
SHO/ Interns	38	29	34	34	-5	+5	0	35
Medical/ Dental, other	72	65	62	62	-10	-3	0	83
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>255</b>	<b>255</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>283</b>
Nurse/ Midwife Manager	285	295	291	294	+9	-1	+3	314
Nurse/ Midwife Specialist & AN/MP	95	128	133	137	+43	+10	+4	153
Staff Nurse/ Staff Midwife	790	800	805	810	+20	+10	+5	921
Public Health Nurse	199	220	212	206	+7	-14	-6	250
Post-registration Nurse/ Midwife Student	2				-2	-8		
Pre-registration Nurse/ Midwife Intern	1	1	23	22	+21	-3	-2	50
Nursing/ Midwifery awaiting registration	2	8	3	2	+0	0	-1	3
Nursing/ Midwifery Student	4	9	26	24	+19	+15	-3	53
Nursing/ Midwifery other	4	5	5	5	+1	0	+0	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,457</b>	<b>1,473</b>	<b>1,475</b>	<b>+98</b>	<b>+19</b>	<b>+3</b>	<b>1,696</b>
Therapy Professions	363	368	374	374	+10	+6	0	450
Health Science/ Diagnostics	7	13	13	13	+6	+0	+0	14
Social Care	12	12	11	12	+0	+1	+1	14
Social Workers	76	96	94	95	+19	-1	+1	109
Psychologists	114	106	105	103	-11	-3	-2	114
Pharmacy	7	11	11	11	+4	+0	+0	14
H&SC, Other	46	52	51	51	+5	-2	+0	58
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>659</b>	<b>659</b>	<b>+34</b>	<b>+1</b>	<b>+1</b>	<b>773</b>
Management (VIII & above)	57	74	73	74	+17	+0	+1	77
Administrative/ Supervisory (V to VII)	148	213	222	222	+74	+9	+0	234
Clerical (III & IV)	461	474	532	535	+74	+61	+2	621
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>828</b>	<b>831</b>	<b>+165</b>	<b>+70</b>	<b>+4</b>	<b>932</b>
Support	87	77	78	77	-10	0	-1	98
Maintenance/ Technical	56	50	53	53	-2	+3	+0	56
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>131</b>	<b>130</b>	<b>-12</b>	<b>+3</b>	<b>-1</b>	<b>154</b>
Health Care Assistants	949	886	869	877	-72	-9	+9	1,015
Home Help	418	415	429	446	+28	+32	+18	659
Care, other	146	190	190	194	+48	+4	+4	228
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,491</b>	<b>1,488</b>	<b>1,518</b>	<b>+4</b>	<b>+26</b>	<b>+30</b>	<b>1,902</b>



## Section 38 Voluntary Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,746</b>	<b>1,746</b>	<b>+194</b>	<b>-15</b>	<b>0</b>	<b>2,137</b>
Registrars	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	86	81	80	80	-7	-1	+0	89
Nurse/ Midwife Specialist & AN/MP	5	4	4	3	-2	0	0	4
Staff Nurse/ Staff Midwife	208	223	219	222	+14	-2	+3	263
Pre-registration Nurse/ Midwife Intern			15	15	+15	+1	+0	31
Nursing/ Midwifery awaiting registration		1						
Nursing/ Midwifery Student		1	15	15	+15	+14	+0	31
Nursing/ Midwifery other	5	5	4	4	-1	-1	0	6
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>314</b>	<b>321</b>	<b>324</b>	<b>+19</b>	<b>+10</b>	<b>+3</b>	<b>393</b>
Therapy Professions	14	10	10	10	-3	+0	+0	12
Social Care	356	410	399	370	+14	-40	-29	457
Social Workers	12	12	12	12	0	0	0	13
Psychologists	6	5	5	5	-1	+0	+0	5
H&SC, Other	6	8	7	45	+39	+37	+39	49
<b>Health &amp; Social Care Professionals</b>	<b>393</b>	<b>445</b>	<b>433</b>	<b>442</b>	<b>+49</b>	<b>-2</b>	<b>+10</b>	<b>536</b>
Management (VIII & above)	5	10	9	9	+4	-1	+0	9
Administrative/ Supervisory (V to VII)	28	27	28	27	-1	-1	-1	27
Clerical (III & IV)	46	58	57	56	+9	-2	-1	67
<b>Management &amp; Administrative</b>	<b>79</b>	<b>95</b>	<b>93</b>	<b>91</b>	<b>+12</b>	<b>-4</b>	<b>-2</b>	<b>103</b>
Support	41	27	26	25	-15	-2	-1	32
Maintenance/ Technical	13	11	14	14	+1	+3	+0	14
<b>General Support</b>	<b>54</b>	<b>38</b>	<b>40</b>	<b>39</b>	<b>-14</b>	<b>+1</b>	<b>-1</b>	<b>46</b>
Health Care Assistants	628	784	776	766	+137	-18	-11	957
Care, other	91	84	81	82	-9	-2	+1	101
<b>Patient &amp; Client Care</b>	<b>719</b>	<b>868</b>	<b>857</b>	<b>848</b>	<b>+128</b>	<b>-20</b>	<b>-10</b>	<b>1,058</b>

# Employment Report by Community Health & Wellbeing MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>		<b>65</b>	<b>69</b>	<b>87</b>	<b>+87</b>	<b>+22</b>	<b>+18</b>	<b>96</b>
Therapy Professions		3	3	3	+3	+0	+0	4
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>4</b>
Management (VIII & above)		2	3	4	+4	+2	+1	4
Administrative/ Supervisory (V to VII)		19	20	17	+17	-2	-2	20
Clerical (III & IV)		7	9	9	+9	+2	+0	10
<b>Management &amp; Administrative</b>		<b>28</b>	<b>31</b>	<b>30</b>	<b>+30</b>	<b>+2</b>	<b>-1</b>	<b>34</b>
Care, other		34	35	54	+54	+20	+19	58
<b>Patient &amp; Client Care</b>		<b>34</b>	<b>35</b>	<b>54</b>	<b>+54</b>	<b>+20</b>	<b>+19</b>	<b>58</b>





# Employment Report by Mental Health MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,098</b>	<b>1,091</b>	<b>1,128</b>	<b>1,127</b>	<b>+29</b>	<b>+37</b>	<b>-1</b>	<b>1,257</b>
Consultants	35	36	36	37	+2	+1	+1	39
Registrars	26	29	27	27	+1	-2	0	28
SHO/ Interns	36	29	34	34	-3	+5	0	35
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>97</b>	<b>98</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>102</b>
Nurse/ Midwife Manager	121	114	114	116	-5	+2	+1	121
Nurse/ Midwife Specialist & AN/MP	56	75	77	80	+24	+5	+2	86
Staff Nurse/ Staff Midwife	332	323	325	325	-7	+1	0	352
Pre-registration Nurse/ Midwife Intern	1	1	23	22	+21	+21	-2	50
Nursing/ Midwifery awaiting registration	2	8	3	2	+0	-6	-1	3
Nursing/ Midwifery Student	3	9	26	24	+21	+15	-3	53
Nursing/ Midwifery other	4	3	3	3	-1	0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>523</b>	<b>546</b>	<b>546</b>	<b>+32</b>	<b>+23</b>	<b>+1</b>	<b>615</b>
Therapy Professions	44	36	36	36	-8	+0	0	40
Social Care	7	6	6	6	-1	0	0	7
Social Workers	41	50	49	48	+7	-2	-1	56
Psychologists	39	36	37	36	-3	+0	-1	39
Pharmacy	1	2	2	2	+1	0	+0	3
H&SC, Other	20	16	16	15	-5	-1	-1	18
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>146</b>	<b>146</b>	<b>143</b>	<b>-10</b>	<b>-3</b>	<b>-3</b>	<b>163</b>
Management (VIII & above)	3	3	3	3	+0	+0	+0	3
Administrative/ Supervisory (V to VII)	22	28	26	27	+4	-2	+1	28
Clerical (III & IV)	88	88	104	104	+15	+16	0	118
<b>Management &amp; Administrative</b>	<b>114</b>	<b>119</b>	<b>133</b>	<b>133</b>	<b>+20</b>	<b>+14</b>	<b>+1</b>	<b>149</b>
Support	33	27	26	26	-6	-1	0	30
Maintenance/ Technical	26	25	26	26	0	+1	+0	27
<b>General Support</b>	<b>59</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>-7</b>	<b>+0</b>	<b>0</b>	<b>57</b>
Health Care Assistants	157	152	150	151	-6	-1	+0	166
Care, other	4	5	4	4	+1	0	+0	5
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>156</b>	<b>155</b>	<b>155</b>	<b>-5</b>	<b>-1</b>	<b>+0</b>	<b>171</b>



# Employment Report by Primary Care MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,387</b>	<b>1,498</b>	<b>1,499</b>	<b>1,502</b>	<b>+116</b>	<b>+4</b>	<b>+4</b>	<b>1,792</b>
Consultants	6	6	6	6	+0	0	+0	6
Registrars	78	92	90	89	+11	-3	-1	92
SHO/ Interns	2				-2			
Medical/ Dental, other	61	53	51	51	-10	-3	0	64
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>147</b>	<b>146</b>	<b>-1</b>	<b>-6</b>	<b>-1</b>	<b>162</b>
Nurse/ Midwife Manager	51	60	57	59	+8	0	+2	66
Nurse/ Midwife Specialist & AN/MP	35	47	49	50	+15	+3	+1	59
Staff Nurse/ Staff Midwife	98	110	111	113	+15	+3	+2	152
Public Health Nurse	196	217	209	203	+7	-14	-6	246
Post-registration Nurse/ Midwife Student	2				-2			
Nursing/ Midwifery Student	2				-2			
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>426</b>	<b>425</b>	<b>+43</b>	<b>-9</b>	<b>-1</b>	<b>523</b>
Therapy Professions	221	222	230	232	+11	+10	+2	283
Health Science/ Diagnostics	5	10	10	10	+5	+0	+0	11
Social Care		1	1	2	+2	+1	+1	2
Social Workers	16	29	30	32	+17	+3	+2	37
Psychologists	56	46	45	44	-11	-1	-1	49
Pharmacy	4	7	7	7	+3	+0	+0	7
H&SC, Other	25	36	35	35	+11	-1	+1	40
<b>Health &amp; Social Care Professionals</b>	<b>326</b>	<b>351</b>	<b>358</b>	<b>363</b>	<b>+37</b>	<b>+12</b>	<b>+5</b>	<b>429</b>
Management (VIII & above)	45	36	36	37	-9	+0	+1	38
Administrative/ Supervisory (V to VII)	78	95	99	101	+24	+6	+3	107
Clerical (III & IV)	265	272	294	296	+32	+25	+2	353
<b>Management &amp; Administrative</b>	<b>387</b>	<b>403</b>	<b>429</b>	<b>434</b>	<b>+47</b>	<b>+31</b>	<b>+5</b>	<b>498</b>
Support	23	19	20	20	-3	+1	0	34
Maintenance/ Technical	3	2	2	2	-1	+0	+0	2
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>-3</b>	<b>+1</b>	<b>0</b>	<b>36</b>
Health Care Assistants	21	36	16	16	-4	-19	+1	28
Home Help	0				0			
Care, other	98	101	101	96	-3	-6	-5	116
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>117</b>	<b>112</b>	<b>-7</b>	<b>-25</b>	<b>-4</b>	<b>144</b>



# Employment Report by Disabilities MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,335</b>	<b>2,344</b>	<b>+182</b>	<b>-1</b>	<b>+9</b>	<b>2,825</b>
Consultants	1				-1			
Registrars	2	1	1	1	-1	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	112	112	-11	-2	0	122
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	+1	+0	6
Staff Nurse/ Staff Midwife	319	335	330	336	+18	+2	+7	389
Public Health Nurse	1	1	1	1	+0	0	+0	1
Pre-registration Nurse/ Midwife Intern			15	15	+15	+15	+0	31
Nursing/ Midwifery awaiting registration		1				-1		
Nursing/ Midwifery Student		1	15	15	+15	+14	+0	31
Nursing/ Midwifery other	5	5	4	4	-1	-1	0	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>468</b>	<b>474</b>	<b>+19</b>	<b>+14</b>	<b>+7</b>	<b>555</b>
Therapy Professions	92	92	91	94	+3	+2	+3	111
Health Science/ Diagnostics	2	2	2	2	+0	+0	+0	2
Social Care	361	414	403	374	+14	-40	-29	462
Social Workers	24	24	23	23	-1	-1	0	26
Psychologists	25	29	27	27	+3	-1	+0	31
H&SC, Other	7	8	7	45	+38	+37	+39	49
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>554</b>	<b>566</b>	<b>+56</b>	<b>-3</b>	<b>+12</b>	<b>681</b>
Management (VIII & above)	9	18	19	19	+10	+0	+0	19
Administrative/ Supervisory (V to VII)	56	55	55	54	-2	-1	-1	56
Clerical (III & IV)	84	94	99	99	+15	+5	+0	117
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>173</b>	<b>172</b>	<b>+23</b>	<b>+4</b>	<b>-1</b>	<b>192</b>
Support	46	33	32	31	-16	-2	-1	38
Maintenance/ Technical	16	12	16	16	0	+4	+0	16
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>48</b>	<b>47</b>	<b>-16</b>	<b>+2</b>	<b>-1</b>	<b>54</b>
Health Care Assistants	844	965	961	951	+108	-14	-10	1,170
Home Help	22	21	19	20	-2	-1	+1	39
Care, other	115	115	111	112	-3	-3	+1	132
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,101</b>	<b>1,091</b>	<b>1,083</b>	<b>+102</b>	<b>-18</b>	<b>-8</b>	<b>1,341</b>



# Employment Report by Older People MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,488</b>	<b>1,489</b>	<b>1,522</b>	<b>1,539</b>	<b>+50</b>	<b>+49</b>	<b>+17</b>	<b>1,895</b>
Medical/ Dental, other	11	11	11	11	0	+0	+0	18
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>18</b>
Nurse/ Midwife Manager	77	86	85	85	+8	-2	0	92
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	0	0	4
Staff Nurse/ Staff Midwife	249	255	258	257	+8	+2	0	291
Public Health Nurse	2	2	2	2	+0	0	0	3
Nursing/ Midwifery other		2	2	2	+2	0	+0	2
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>350</b>	<b>351</b>	<b>350</b>	<b>+20</b>	<b>+0</b>	<b>-1</b>	<b>392</b>
Therapy Professions	21	26	24	20	-1	-6	-4	25
Health Science/ Diagnostics		1	1	1	+1	0	0	1
Social Workers	7	1	1	1	-6	+0	0	1
Pharmacy	3	2	2	2	0	+0	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>30</b>	<b>28</b>	<b>24</b>	<b>-6</b>	<b>-6</b>	<b>-4</b>	<b>30</b>
Management (VIII & above)	6	9	9	9	+3	0	0	9
Administrative/ Supervisory (V to VII)	20	31	37	37	+17	+5	0	38
Clerical (III & IV)	70	65	74	74	+4	+9	0	82
<b>Management &amp; Administrative</b>	<b>95</b>	<b>105</b>	<b>120</b>	<b>120</b>	<b>+24</b>	<b>+15</b>	<b>0</b>	<b>129</b>
Support	26	26	26	25	0	-1	-1	28
Maintenance/ Technical	24	22	24	24	0	+1	0	25
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>50</b>	<b>49</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>53</b>
Health Care Assistants	556	517	518	524	-32	+7	+6	608
Home Help	395	393	410	426	+31	+33	+17	620
Care, other	20	35	35	35	+14	+0	0	45
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>946</b>	<b>963</b>	<b>985</b>	<b>+13</b>	<b>+40</b>	<b>+23</b>	<b>1273</b>



# Employment Report by CHO Operations MAR 2023

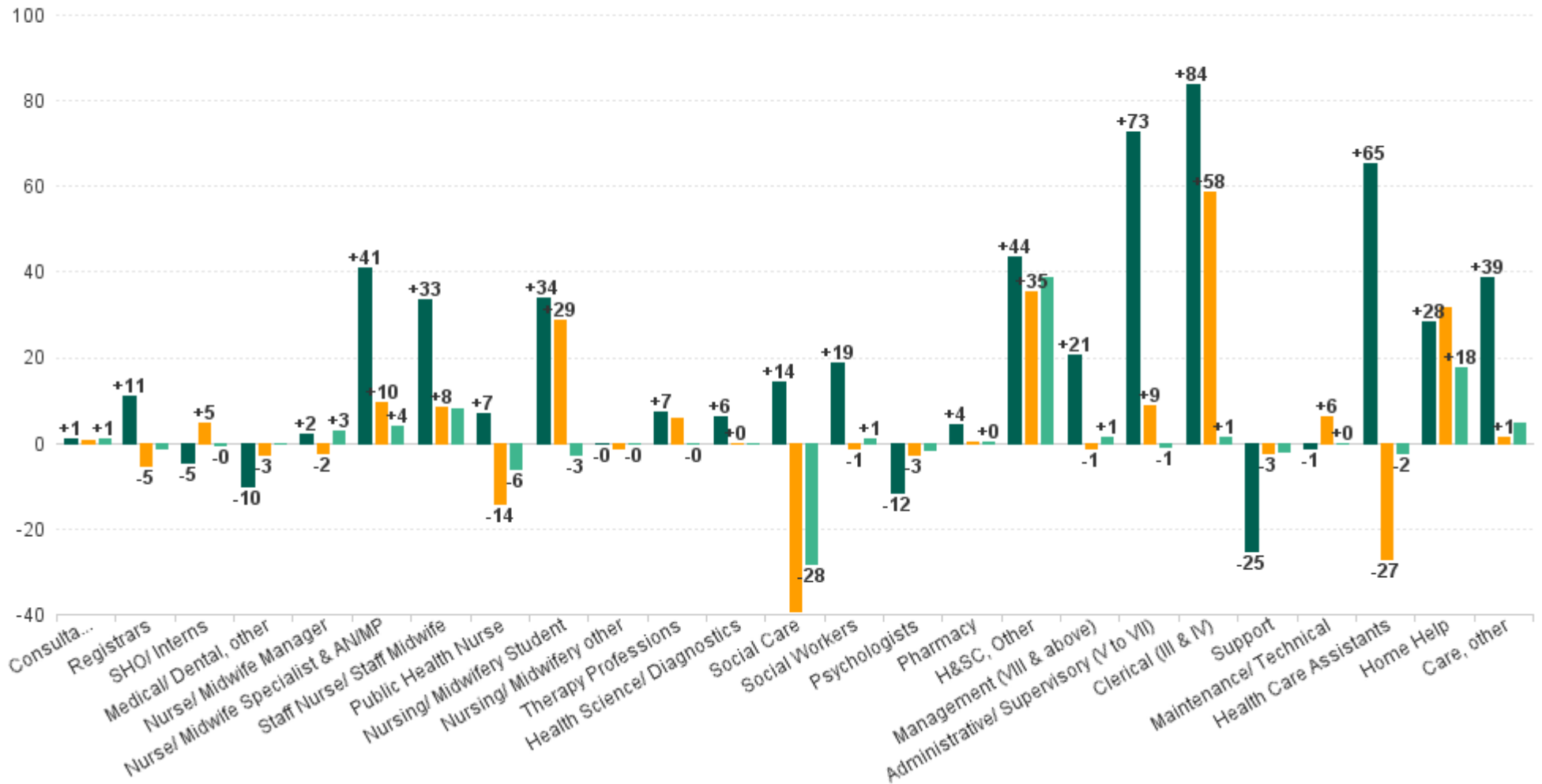
CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>		<b>58</b>	<b>61</b>	<b>58</b>	<b>+58</b>	<b>+0</b>	<b>-3</b>	<b>60</b>
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2	+1	0	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>+4</b>	<b>+1</b>	<b>0</b>	<b>4</b>
Therapy Professions		1	1	1	+1	+0	+0	1
Social Workers		4	2	2	+2	-2	+0	2
Pharmacy		1	1	1	+1	0	0	1
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>4</b>	<b>4</b>	<b>+4</b>	<b>-2</b>	<b>0</b>	<b>4</b>
Management (VIII & above)		16	14	14	+14	-2	+0	15
Administrative/ Supervisory (V to VII)		21	24	22	+22	+1	-2	22
Clerical (III & IV)		10	13	13	+13	+3	-1	13
<b>Management &amp; Administrative</b>		<b>47</b>	<b>51</b>	<b>48</b>	<b>+48</b>	<b>+1</b>	<b>-3</b>	<b>50</b>
Care, other		2	2	2	+2	0	0	2
<b>Patient &amp; Client Care</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>	<b>0</b>	<b>0</b>	<b>2</b>



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,615</b>	<b>7,877</b>	<b>1:0.8</b>	<b>17.61%</b>	<b>82.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.78%</b>	<b>15.23%</b>	<b>75.55%</b>	<b>60.94%</b>	<b>0.39</b>	<b>73.18%</b>	<b>58.32%</b>
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	5	1:1	40.00%	60.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	37	39	1:1	48.72%	51.28%	1:1	1:0.9	82.05%	35.90%	46.15%	87.18%	12.82%	100.00%	75.00%
<b>Consultants</b>	<b>43</b>	<b>45</b>	<b>1:1</b>	<b>46.67%</b>	<b>53.33%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.22%</b>	<b>35.56%</b>	<b>46.67%</b>	<b>88.89%</b>	<b>11.11%</b>	<b>100.00%</b>	<b>79.17%</b>
Dentists	32	39	1:0.8	38.46%	61.54%	1:0.8	1:0.8	97.44%	38.46%	58.97%	69.23%	30.77%	73.33%	66.67%
Other Medical	30	44	1:0.7	59.09%	40.91%	1:0.6	1:0.8	70.45%	40.91%	29.55%	40.91%	59.09%	46.15%	33.33%
<b>Medical/ Dental, other</b>	<b>62</b>	<b>83</b>	<b>1:0.8</b>	<b>49.40%</b>	<b>50.60%</b>	<b>1:0.7</b>	<b>1:0.8</b>	<b>83.13%</b>	<b>39.76%</b>	<b>43.37%</b>	<b>54.22%</b>	<b>45.78%</b>	<b>56.10%</b>	<b>52.38%</b>
Registrar	108	111	1:1	51.35%	48.65%	1:1	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	9	10	1:0.9	20.00%	80.00%	1:1	1:0.9				90.00%	10.00%	100.00%	87.50%
<b>Registrars</b>	<b>117</b>	<b>121</b>	<b>1:1</b>	<b>48.76%</b>	<b>51.24%</b>	<b>1:1</b>	<b>1:0.9</b>				<b>99.17%</b>	<b>0.83%</b>	<b>100.00%</b>	<b>98.39%</b>
Senior House Officer	34	35	1:1	45.71%	54.29%	1:0.9	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>34</b>	<b>35</b>	<b>1:1</b>	<b>45.71%</b>	<b>54.29%</b>	<b>1:0.9</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>256</b>	<b>284</b>	<b>1:0.9</b>	<b>48.24%</b>	<b>51.76%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>37.32%</b>	<b>17.25%</b>	<b>20.07%</b>	<b>84.51%</b>	<b>15.49%</b>	<b>86.86%</b>	<b>82.31%</b>
Clinical Nurse/ Midwife Manager	275	300	1:0.9	16.00%	84.00%	1:1	1:0.9	97.00%	15.00%	82.00%	81.67%	18.33%	100.00%	78.17%
Director Nursing/Midwifery, Assistant	73	77	1:0.9	16.88%	83.12%	1:1	1:0.9	93.51%	15.58%	77.92%	89.61%	10.39%	92.31%	89.06%
Director of Nursing/Midwifery	25	26	1:1	15.38%	84.62%	1:1	1:1	100.00%	15.38%	84.62%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>374</b>	<b>403</b>	<b>1:0.9</b>	<b>16.13%</b>	<b>83.87%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.53%</b>	<b>15.14%</b>	<b>81.39%</b>	<b>84.37%</b>	<b>15.63%</b>	<b>98.46%</b>	<b>81.66%</b>
Advanced Nurse/ Midwife Practitioner	16	17	1:1	17.65%	82.35%	1:1	1:0.9	94.12%	17.65%	76.47%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	124	140	1:0.9	10.71%	89.29%	1:1	1:0.9	99.29%	10.71%	88.57%	80.00%	20.00%	93.33%	78.40%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>141</b>	<b>157</b>	<b>1:0.9</b>	<b>11.46%</b>	<b>88.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.73%</b>	<b>11.46%</b>	<b>87.26%</b>	<b>82.17%</b>	<b>17.83%</b>	<b>94.44%</b>	<b>80.58%</b>
Nursing Education/Clinical	9	11	1:0.8	9.09%	90.91%	1:1	1:0.8	100.00%	9.09%	90.91%	81.82%	18.18%	100.00%	80.00%
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>11</b>	<b>1:0.8</b>	<b>9.09%</b>	<b>90.91%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>9.09%</b>	<b>90.91%</b>	<b>81.82%</b>	<b>18.18%</b>	<b>100.00%</b>	<b>80.00%</b>
Nursing/ Midwifery awaiting registration	2	3	1:0.7		100.00%	1:	1:0.7	33.33%		33.33%	66.67%	33.33%		66.67%
Pre-registration Nurse/ Midwife Intern	36	81	1:0.4	22.22%	77.78%	1:0.4	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>38</b>	<b>84</b>	<b>1:0.5</b>	<b>21.43%</b>	<b>78.57%</b>	<b>1:0.4</b>	<b>1:0.5</b>	<b>1.19%</b>		<b>1.19%</b>	<b>98.81%</b>	<b>1.19%</b>	<b>100.00%</b>	<b>98.48%</b>
Public Health Nurse	206	250	1:0.8		100.00%	1:	1:0.8	99.20%		99.20%	73.20%	26.80%		73.20%
<b>Public Health Nurse</b>	<b>206</b>	<b>250</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>99.20%</b>		<b>99.20%</b>	<b>73.20%</b>	<b>26.80%</b>		<b>73.20%</b>
Staff Nurse [Intellectual Disability]	294	338	1:0.9	10.95%	89.05%	1:1	1:0.9	97.63%	10.95%	86.69%	63.91%	36.09%	83.78%	61.46%
Staff Nurse [Psychiatric]	325	352	1:0.9	23.30%	76.70%	1:1	1:0.9	96.88%	22.73%	74.15%	91.19%	8.81%	100.00%	88.52%
Staff Nurses [General/ Children's]	412	494	1:0.8	7.09%	92.91%	1:0.9	1:0.8	98.58%	6.88%	91.70%	60.53%	39.47%	88.57%	58.39%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,031</b>	<b>1,184</b>	<b>1:0.9</b>	<b>13.01%</b>	<b>86.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.80%</b>	<b>12.75%</b>	<b>85.05%</b>	<b>70.61%</b>	<b>29.39%</b>	<b>93.51%</b>	<b>67.18%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,800</b>	<b>2,089</b>	<b>1:0.9</b>	<b>12.25%</b>	<b>87.75%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.92%</b>	<b>11.06%</b>	<b>82.86%</b>	<b>75.63%</b>	<b>24.37%</b>	<b>95.31%</b>	<b>72.89%</b>
<b>Health Science/ Diagnostics</b>	<b>13</b>	<b>14</b>	<b>1:1</b>	<b>57.14%</b>	<b>42.86%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.71%</b>	<b>50.00%</b>	<b>35.71%</b>	<b>78.57%</b>	<b>21.43%</b>	<b>87.50%</b>	<b>66.67%</b>
<b>H&amp;SC, Other</b>	<b>96</b>	<b>107</b>	<b>1:0.9</b>	<b>12.15%</b>	<b>87.85%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.39%</b>	<b>11.21%</b>	<b>83.18%</b>	<b>74.77%</b>	<b>25.23%</b>	<b>92.31%</b>	<b>72.34%</b>
<b>Pharmacy</b>	<b>11</b>	<b>14</b>	<b>1:0.8</b>	<b>14.29%</b>	<b>85.71%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>85.71%</b>	<b>7.14%</b>	<b>78.57%</b>	<b>64.29%</b>	<b>35.71%</b>	<b>100.00%</b>	<b>58.33%</b>
<b>Psychologists</b>	<b>108</b>	<b>119</b>	<b>1:0.9</b>	<b>27.73%</b>	<b>72.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.83%</b>	<b>26.89%</b>	<b>52.94%</b>	<b>84.87%</b>	<b>15.13%</b>	<b>90.91%</b>	<b>82.56%</b>
<b>Social Care</b>	<b>382</b>	<b>471</b>	<b>1:0.8</b>	<b>14.86%</b>	<b>85.14%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>98.51%</b>	<b>14.65%</b>	<b>83.86%</b>	<b>21.66%</b>	<b>78.34%</b>	<b>24.29%</b>	<b>21.20%</b>
<b>Social Workers</b>	<b>106</b>	<b>122</b>	<b>1:0.9</b>	<b>14.75%</b>	<b>85.25%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.72%</b>	<b>13.93%</b>	<b>82.79%</b>	<b>82.79%</b>	<b>17.21%</b>	<b>94.44%</b>	<b>80.77%</b>
<b>Therapy Professions</b>	<b>384</b>	<b>462</b>	<b>1:0.8</b>	<b>7.58%</b>	<b>92.42%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>99.13%</b>	<b>7.58%</b>	<b>91.56%</b>	<b>67.97%</b>	<b>32.03%</b>	<b>88.57%</b>	<b>66.28%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,102</b>	<b>1,309</b>	<b>1:0.8</b>	<b>13.67%</b>	<b>86.33%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>96.26%</b>	<b>13.22%</b>	<b>83.04%</b>	<b>54.85%</b>	<b>45.15%</b>	<b>64.80%</b>	<b>53.27%</b>
Middle Management (V-VII)	249	261	1:1	14.94%	85.06%	1:1	1:0.9	98.85%	14.94%	83.91%	88.12%	11.88%	100.00%	86.04%
<b>Administrative/ Supervisory (V to VII)</b>	<b>249</b>	<b>261</b>	<b>1:1</b>	<b>14.94%</b>	<b>85.06%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.85%</b>	<b>14.94%</b>	<b>83.91%</b>	<b>88.12%</b>	<b>11.88%</b>	<b>100.00%</b>	<b>86.04%</b>
General Administrative (III & IV)	591	688	1:0.9	7.85%	92.15%	1:0.9	1:0.9	86.05%	5.52%	80.52%	67.44%	32.56%	83.33%	66.09%
<b>Clerical (III &amp; IV)</b>	<b>591</b>	<b>688</b>	<b>1:0.9</b>	<b>7.85%</b>	<b>92.15%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.05%</b>	<b>5.52%</b>	<b>80.52%</b>	<b>67.44%</b>	<b>32.56%</b>	<b>83.33%</b>	<b>66.09%</b>
Executive Management	11	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	72	75	1:1	21.33%	78.67%	1:1	1:1	97.33%	21.33%	76.00%	90.67%	9.33%	81.25%	93.22%
<b>Management (VIII &amp; above)</b>	<b>83</b>	<b>86</b>	<b>1:1</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:1</b>	<b>1:1</b>	<b>97.67%</b>	<b>22.09%</b>	<b>75.58%</b>	<b>91.86%</b>	<b>8.14%</b>	<b>84.21%</b>	<b>94.03%</b>
<b>Management &amp; Administrative</b>	<b>923</b>	<b>1,035</b>	<b>1:0.9</b>	<b>10.82%</b>	<b>89.18%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.24%</b>	<b>9.28%</b>	<b>80.97%</b>	<b>74.69%</b>	<b>25.31%</b>	<b>89.29%</b>	<b>72.91%</b>
<b>Maintenance/ Technical</b>	<b>67</b>	<b>70</b>	<b>1:1</b>	<b>98.57%</b>	<b>1.43%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.14%</b>	<b>95.71%</b>	<b>1.43%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Support</b>	<b>102</b>	<b>130</b>	<b>1:0.8</b>	<b>36.15%</b>	<b>63.85%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>86.15%</b>	<b>33.85%</b>	<b>52.31%</b>	<b>56.92%</b>	<b>43.08%</b>	<b>78.72%</b>	<b>44.58%</b>
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>1:0.8</b>	<b>58.00%</b>	<b>42.00%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>90.00%</b>	<b>55.50%</b>	<b>34.50%</b>	<b>72.00%</b>	<b>28.00%</b>	<b>91.38%</b>	<b>45.24%</b>



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,615</b>	<b>7,877</b>	<b>1:0.8</b>	<b>17.61%</b>	<b>82.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.78%</b>	<b>15.23%</b>	<b>75.55%</b>	<b>60.94%</b>	<b>0.39</b>	<b>73.18%</b>	<b>58.32%</b>
Care, other	276	329	1:0.8	26.44%	73.56%	1:0.8	1:0.8	94.83%	22.49%	72.34%	63.22%	36.78%	67.82%	61.57%
Health Care Assistants	1,643	1,972	1:0.8	23.43%	76.57%	1:0.9	1:0.8	95.79%	22.46%	73.33%	45.69%	54.31%	54.98%	42.85%
Home Help	446	659	1:0.7	5.77%	94.23%	1:0.6	1:0.7	77.09%	3.49%	73.60%	35.81%	64.19%	44.74%	35.27%
Patient & Client Care	2,365	2,960	1:0.8	19.83%	80.17%	1:0.9	1:0.8	91.52%	18.24%	73.28%	45.44%	54.56%	56.22%	42.77%





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 8 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,615</b>	<b>7,877</b>	<b>1:0.8</b>	<b>17.61%</b>	<b>82.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.78%</b>	<b>15.23%</b>	<b>75.55%</b>	<b>60.94%</b>	<b>39.06%</b>	<b>73.18%</b>	<b>58.32%</b>
Disabilities	2,344	2,825	1:0.8	20.53%	79.47%	1:0.9	1:0.8	95.43%	19.65%	75.79%	47.43%	52.57%	53.97%	45.75%
Mental Health	1,127	1,257	1:0.9	24.26%	75.74%	1:1	1:0.9	84.65%	19.73%	64.92%	87.35%	12.65%	97.05%	84.24%
Older People	1,539	1,895	1:0.8	12.77%	87.23%	1:0.9	1:0.8	90.13%	10.92%	79.21%	55.67%	44.33%	76.45%	52.63%
Primary Care	1,502	1,792	1:0.8	13.62%	86.38%	1:0.9	1:0.8	88.45%	9.88%	78.57%	67.69%	32.31%	84.84%	64.99%
CHO Operations	58	60	1:1	20.00%	80.00%	1:1	1:1	85.00%	15.00%	70.00%	96.67%	3.33%	83.33%	100.00%
Community Health & Wellbeing	44	48	1:0.9	8.33%	91.67%	1:1	1:0.9	97.92%	8.33%	89.58%	75.00%	25.00%	100.00%	72.73%



CHO 8 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,579</b>	<b>6,615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>
Consultant Medicine	5	5	5	5	0	0	+0	5
Consultant Psychiatry	36	36	36	37	+1	+1	+1	39
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
<b>Consultants</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>43</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>45</b>
Registrar	92	112	108	108	+16	-4	0	111
Senior Registrar	14	11	10	9	-5	-1	-1	10
<b>Registrars</b>	<b>106</b>	<b>122</b>	<b>118</b>	<b>117</b>	<b>+11</b>	<b>-5</b>	<b>-1</b>	<b>121</b>
Senior House Officer	38	29	34	34	-5	+5	0	35
<b>SHO/ Interns</b>	<b>38</b>	<b>29</b>	<b>34</b>	<b>34</b>	<b>-5</b>	<b>+5</b>	<b>0</b>	<b>35</b>
Other Medical	37	31	31	30	-7	-1	-1	44
Dentists	36	34	32	32	-3	-2	+1	39
<b>Medical/ Dental, other</b>	<b>72</b>	<b>65</b>	<b>62</b>	<b>62</b>	<b>-10</b>	<b>-3</b>	<b>0</b>	<b>83</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>256</b>	<b>256</b>	<b>-2.7</b>	<b>+2.4</b>	<b>-0.58</b>	<b>+284</b>
Clinical Nurse/ Midwife Manager	287	279	273	275	-12	-4	+2	300
Director Nursing/Midwifery, Assistant	60	74	76	73	+13	-1	-3	77
Director of Nursing/Midwifery	24	23	22	25	+1	+3	+4	26
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>376</b>	<b>371</b>	<b>374</b>	<b>+2</b>	<b>-2</b>	<b>+3</b>	<b>403</b>
Advanced Nurse/ Midwife Practitioner	4	14	15	16	+12	+2	+1	17
Clinical Nurse/ Midwife Specialist	96	117	121	124	+29	+8	+3	140
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>131</b>	<b>137</b>	<b>141</b>	<b>+41</b>	<b>+10</b>	<b>+4</b>	<b>157</b>
Staff Nurse [Intellectual Disability]	232	292	289	294	+63	+2	+5	338
Staff Nurse [Psychiatric]	333	326	328	325	-8	-1	-3	352
Staff Nurses [General/ Children's]	433	404	406	412	-21	+7	+6	494
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,023</b>	<b>1,023</b>	<b>1,031</b>	<b>+33</b>	<b>+8</b>	<b>+8</b>	<b>1,184</b>
Public Health Nurse	199	220	212	206	+7	-14	-6	250
<b>Public Health Nurse</b>	<b>199</b>	<b>220</b>	<b>212</b>	<b>206</b>	<b>+7</b>	<b>-14</b>	<b>-6</b>	<b>250</b>
Post-registration Nurse/ Midwife Student	2				-2			
Pre-registration Nurse/ Midwife Intern	1	1	38	36	+36	+36	-2	81
Nursing/ Midwifery awaiting registration	2	9	3	2	+0	-7	-1	3
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>10</b>	<b>41</b>	<b>38</b>	<b>+34</b>	<b>+29</b>	<b>-3</b>	<b>84</b>
Nursing Education/Clinical	9	10	9	9	0	-1	0	11
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,794</b>	<b>1,800</b>	<b>+117.3</b>	<b>+44.1</b>	<b>5.9</b>	<b>+2,089</b>
Dietitians	20	28	26	26	+6	-2	0	32
Occupational Therapists	139	133	138	134	-5	+1	-3	156
Orthoptists		1	2	2	+2	+0	+0	2
Physiotherapists	107	109	110	109	+2	0	-1	135
Podiatrists & Chiropodists	5	3	5	6	+1	+2	+0	6
Speech & Language Therapists	106	104	103	108	+1	+4	+4	131



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,579</b>	<b>6,615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>
<b>Therapy Professions</b>	<b>377</b>	<b>378</b>	<b>384</b>	<b>384</b>	<b>+7</b>	<b>+6</b>	<b>0</b>	<b>462</b>
Audiology	3	7	7	7	+4	+0	+0	8
Clinical Engineering	4	6	6	6	+2	0	+0	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>+6</b>	<b>+0</b>	<b>+0</b>	<b>14</b>
Social Care	368	421	411	382	+14	-39	-28	471
<b>Social Care</b>	<b>368</b>	<b>421</b>	<b>411</b>	<b>382</b>	<b>+14</b>	<b>-39</b>	<b>-28</b>	<b>471</b>
Social Workers	88	108	105	106	+19	-1	+1	122
<b>Social Workers</b>	<b>88</b>	<b>108</b>	<b>105</b>	<b>106</b>	<b>+19</b>	<b>-1</b>	<b>+1</b>	<b>122</b>
Psychologists	120	111	110	108	-12	-3	-2	119
<b>Psychologists</b>	<b>120</b>	<b>111</b>	<b>110</b>	<b>108</b>	<b>-12</b>	<b>-3</b>	<b>-2</b>	<b>119</b>
Pharmacists	6	10	10	10	+4	+0	+0	12
Pharmacy Technicians	1	1	1	1	+1	0	0	2
<b>Pharmacy</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+4</b>	<b>+0</b>	<b>+0</b>	<b>14</b>
Counsellor Therapists	37	47	46	44	+7	-2	-1	51
Dental Hygienists	12	11	10	10	-2	-1	+0	12
Other Health & Social Care	2	1	1	41	+39	+40	+40	43
Play Therapists/ Specialists	1	2	1	1	+0	-1	+0	1
<b>H&amp;SC, Other</b>	<b>52</b>	<b>61</b>	<b>57</b>	<b>96</b>	<b>+44</b>	<b>+35</b>	<b>+39</b>	<b>107</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,092</b>	<b>1,102</b>	<b>+82.6</b>	<b>+9.8</b>	<b>10.11</b>	<b>+1,309</b>
Executive Management	9	11	10	11	+2	+0	+1	11
Senior Management (VIII & GM)	54	73	71	72	+19	-1	+1	75
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>84</b>	<b>82</b>	<b>83</b>	<b>+21</b>	<b>-1</b>	<b>+1</b>	<b>86</b>
Middle Management (V-VII)	176	240	250	249	+73	+9	-1	261
<b>Administrative/ Supervisory (V to VII)</b>	<b>176</b>	<b>240</b>	<b>250</b>	<b>249</b>	<b>+73</b>	<b>+9</b>	<b>-1</b>	<b>261</b>
General Administrative (III & IV)	507	532	589	591	+84	+58	+1	688
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>532</b>	<b>589</b>	<b>591</b>	<b>+84</b>	<b>+58</b>	<b>+1</b>	<b>688</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>921</b>	<b>923</b>	<b>+176.9</b>	<b>+27.4</b>	<b>1.87</b>	<b>+1,035</b>
Catering	33	32	32	31	-2	0	0	34
Household Services	58	43	42	41	-16	-2	-1	52
Other Support	32	26	27	27	-5	+0	0	41
Portering	5	3	3	3	-2	0	0	3
<b>Support</b>	<b>127</b>	<b>105</b>	<b>104</b>	<b>102</b>	<b>-25</b>	<b>-3</b>	<b>-2</b>	<b>130</b>
Maintenance	69	60	64	64	-4	+4	+0	67
Technical Services	0	1	3	3	+3	+2	+0	3
<b>Maintenance/ Technical</b>	<b>69</b>	<b>61</b>	<b>67</b>	<b>67</b>	<b>-1</b>	<b>+6</b>	<b>+0</b>	<b>70</b>
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>172</b>	<b>170</b>	<b>-26.5</b>	<b>-9.3</b>	<b>-1.89</b>	<b>+200</b>
Attendant/ Aide	579	352	356	362	-218	+10	+5	431
Health & Social Care Assistants	13	6	6	6	-7	0	0	11
Health Care Assistant/ Care Assistant	985	1,312	1,283	1,275	+291	-37	-8	1,530
<b>Health Care Assistants</b>	<b>1,577</b>	<b>1,670</b>	<b>1,645</b>	<b>1,643</b>	<b>+65</b>	<b>-27</b>	<b>-2</b>	<b>1,972</b>
Home Helps	418	415	429	446	+28	+32	+18	659
<b>Home Help</b>	<b>418</b>	<b>415</b>	<b>429</b>	<b>446</b>	<b>+28</b>	<b>+32</b>	<b>+18</b>	<b>659</b>
Home Care Services	12	25	25	25	+13	0	0	27



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,579</b>	<b>6,615</b>	<b>+480</b>	<b>+101</b>	<b>+35</b>	<b>7,877</b>
Other Care Grades	128	161	161	165	+37	+4	+4	195
Pastoral Care	4	4	4	4	+0	+0	+0	9
Workshop Services	93	84	81	82	-12	-2	+1	98
<b>Care, other</b>	<b>237</b>	<b>275</b>	<b>271</b>	<b>276</b>	<b>+39</b>	<b>+1</b>	<b>+5</b>	<b>329</b>
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,345</b>	<b>2,365</b>	<b>+132.1</b>	<b>-8.8</b>	<b>20.03</b>	<b>+2,960</b>



Month-on-Month Summary

	% WTE change since FEB 2023																																
WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.54%	+38.4	+0.9	-1.1	-0.3	-0.1	-0.8	+2.7	+3.9	+7.9	-6.1	-2.5	-0.1	+5.9	-0.1	+0.0	-26.3	+1.1	-1.6	+0.2	+38.8	+10.1	+1.4	-0.7	+1.2	+1.9	-2.0	+0.1	-1.9	-2.3	+17.5	+4.8	+20.0
Community Health & Wellbeing	+26.45%	+9.2													+0.1							+0.1	+0.6	-1.1	+0.2	-0.3						+9.4	+9.4
Mental Health	-0.06%	-0.7	+0.8	-0.1	-0.3		+0.4	+1.2	+2.3	-0.2		-2.6	+0.0	+0.8	-0.2		-0.2	-0.8	-0.9	+0.0	-0.7	-2.7	+0.0	+0.8	-0.2	+0.6	-0.2	+0.1	-0.1	+0.4		+0.0	+0.4
Primary Care	+0.24%	+3.6	+0.1	-1.0		-0.1	-1.0	+2.2	+1.3	+2.0	-6.0			-0.6	+1.6	+0.1	+1.0	+2.0	-0.7	+0.0	+0.8	+4.7	+0.7	+2.5	+2.1	+5.3	-0.3	+0.0	-0.3	+0.7		-5.2	-4.5
Disabilities	+0.40%	+9.5		+0.0		+0.0	+0.0	-0.4	+0.4	+6.6	+0.0	+0.1	-0.1	+6.6	+2.8	+0.0	-29.1	-0.2	+0.1		+38.8	+12.4	+0.1	-0.9	+0.1	-0.7	-0.9	+0.0	-0.9	-9.7	+1.0	+0.8	-7.9
Older People	+1.09%	+16.7				+0.1	+0.1	-0.3	-0.0	-0.4	-0.1		+0.0	-0.8	-4.4	-0.0				+0.2		-4.2	-0.0	-0.1	-0.4	-0.5	-0.6	-0.1	-0.7	+6.3	+16.5	-0.1	+22.7
CHO Operations	-4.53%	-2.8						+0.0	-0.1					-0.1	+0.0			+0.0		-0.0		-0.0		+0.1	-2.0	-0.6	-2.5					-0.1	-0.1

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.55%	+100.8	+0.8	-5.5	+4.6	-2.7	-2.8	-2.4	+9.6	+8.3	-14.2	+28.8	-1.1	+29.1	+6.0	+0.1	-39.2	-1.2	-2.5	+0.3	+35.3	-1.4	-1.1	+8.9	+58.5	+66.3	-2.5	+6.1	+3.6	-27.1	+31.7	+1.5	+6.1
Community Health & Wellbeing	+34.34%	+11.2													+0.1							+0.1	+1.0	-1.0	+1.0	+1.0						+10.1	+10.1
Mental Health	+3.37%	+36.8	+0.8	-2.2	+4.6		+3.2	+1.6	+5.1	+1.4		+14.8	-0.0	+23.0	+0.4		-0.4	-1.8	+0.0	-0.0	-1.0	-2.9	+0.0	-1.7	+15.9	+14.3	-0.9	+1.2	+0.3	-1.0		-0.0	-1.1
Primary Care	+0.29%	+4.4	-0.0	-3.3		-2.7	-6.0	-0.4	+2.6	+3.0	-14.1			-8.9	+9.8	+0.1	+1.0	+3.5	-1.4	+0.2	-0.7	+12.4	+0.1	+6.5	+24.6	+31.1	+0.7	+0.0	+0.8	-19.4		-5.6	-25.0
Disabilities	-0.04%	-1.0		+0.0		+0.0	+0.0	-1.9	+0.9	+1.9	-0.0	+14.0	-1.0	+13.9	+1.8	+0.0	-39.8	-1.0	-1.2		+37.0	-3.2	+0.3	-1.3	+5.2	+4.2	-1.8	+3.6	+1.7	-13.8	-1.0	-2.9	-17.7
Older People	+3.31%	+49.4				+0.1	+0.1	-1.7	-0.0	+2.0	-0.1		-0.1	+0.2	-6.2	-0.0		+0.0		+0.2		-6.0	-0.1	+5.4	+9.1	+14.5	-0.6	+1.3	+0.7	+7.1	+32.7	+0.1	+39.9
CHO Operations	+0.19%	+0.1						+0.0	+0.9					+0.9	+0.0			-1.9		-0.1		-1.9	-2.4	+0.9	+2.7	+1.2						-0.1	-0.1

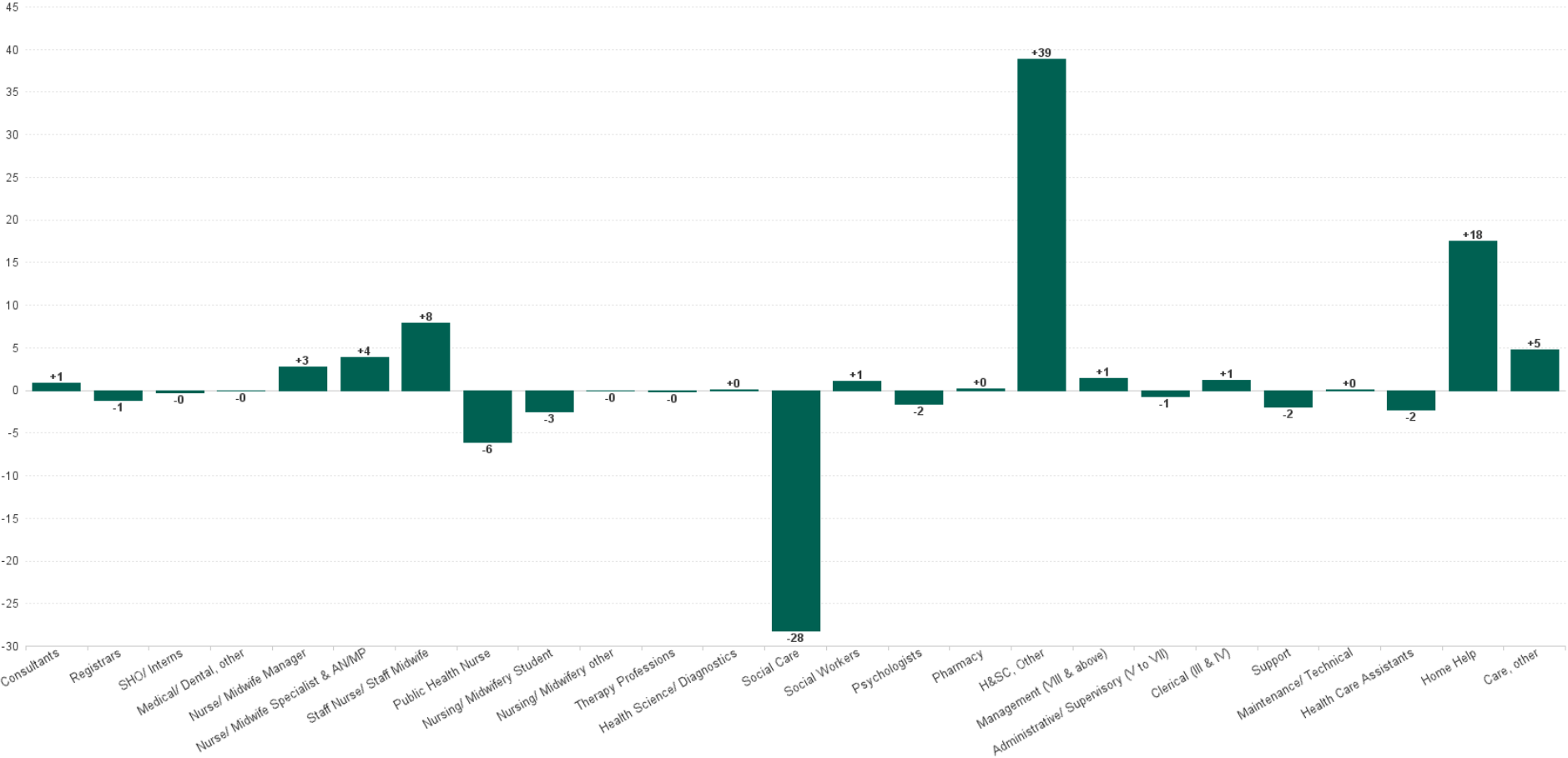


Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care other	Patient & Client Care
Overall	+1.86%	+120.9	-2.0	-6.4	+13.0	-1.7	+3.0	-3.5	+18.6	+47.9	+0.6	-10.0	-2.6	+51.0	-7.9	+1.3	-31.3	+12.5	-7.1	+0.4	+39.1	+7.0	+2.3	+22.2	+66.6	+91.1	-9.3	+4.6	-4.8	-97.1	+51.2	+19.5	-26.4
Community Health & Wellbeing	+44.45%	+13.5													-0.1							-0.1	-0.1	-7.3	+1.7	-5.7						+19.2	+19.2
Mental Health	+2.70%	+29.6	-2.0	-13.6	+13.0		-2.6	-5.0	+12.7	+13.2		-2.7	+0.1	+18.2	-5.0		-1.2	-1.8	-3.3	+0.1	-1.0	-12.1	-0.2	+5.5	+16.5	+21.9	-3.8	+1.3	-2.5	+5.5		+1.2	+6.7
Primary Care	-7.09%	-114.6	+0.0	+7.3		-2.6	+4.7	-2.9	+6.2	+5.9	+1.0	-8.0		+2.2	-0.4	+1.3	+1.0	+10.8	-5.3	+0.1	+1.8	+9.3	-12.3	-9.6	+22.8	+0.9	+0.2	-0.7	-0.4	-118.1		-13.2	-131.3
Disabilities	+1.90%	+43.7		+0.0		+0.0	+0.0	+1.3	-1.2	+17.1	+0.0	+0.7	-1.7	+16.2	+7.5	+0.0	-31.1	+0.5	+1.4		+38.3	+16.6	-0.1	-6.8	+5.1	-1.8	-4.9	+3.0	-1.9	+18.7	-3.9	-0.2	+14.6
Older People	+6.28%	+90.7				+0.9	+0.9	+1.2	-0.9	+11.7	-0.4		-1.0	+10.6	-10.8	-0.0		+1.0		-0.7		-10.6	+1.0	+18.7	+7.7	+27.3	-0.9	+0.9	+0.1	-3.2	+55.1	+10.5	+62.4
CHO Operations		+58.0						+2.0	+1.8					+3.8	+1.0			+2.0		+0.9		+3.9	+14.0	+21.7	+12.8	+48.5						+1.9	+1.9

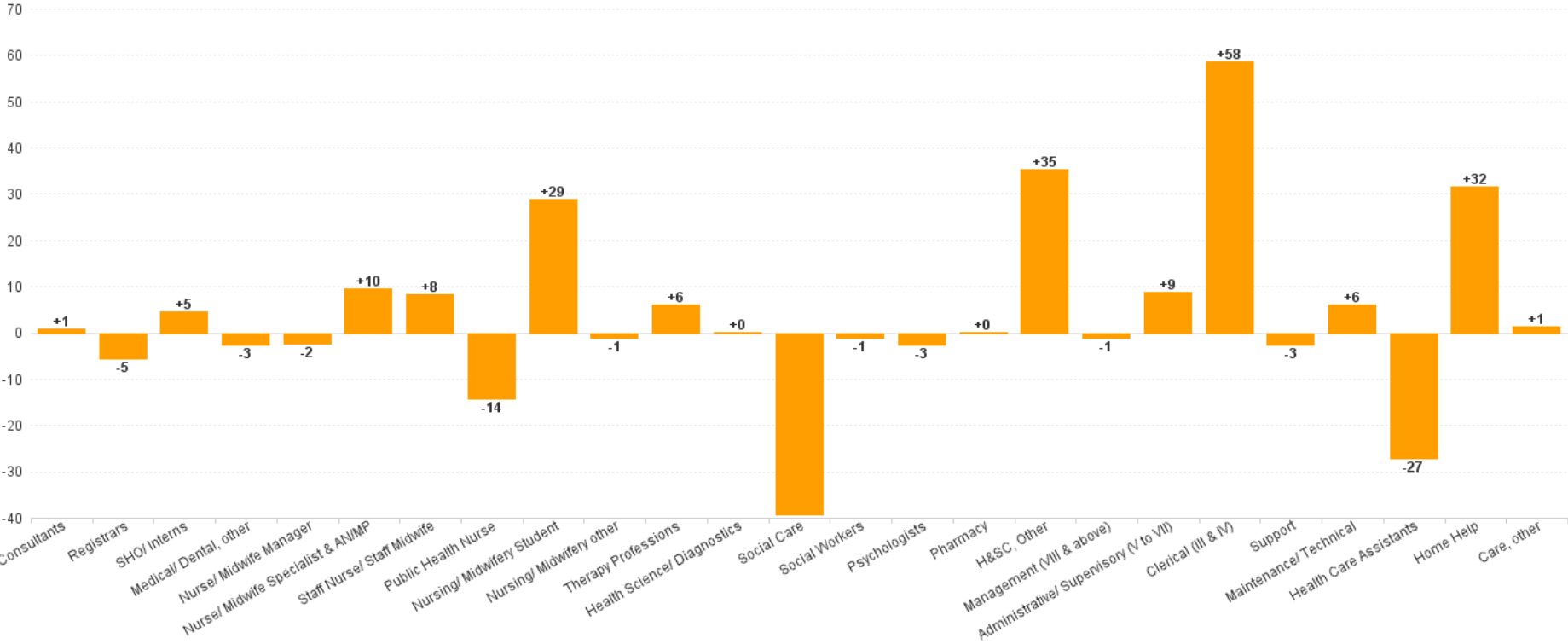


Month-on-Month Summary Chart: Change since FEB 2023





Year-to-Date Summary Chart: Change since DEC 2022



## CHO 8 Employment Report: MAR 2023

### Year-on-Year Summary Chart: Change since MAR 2022

