

## CHO 8 Employment Report: MAY 2023

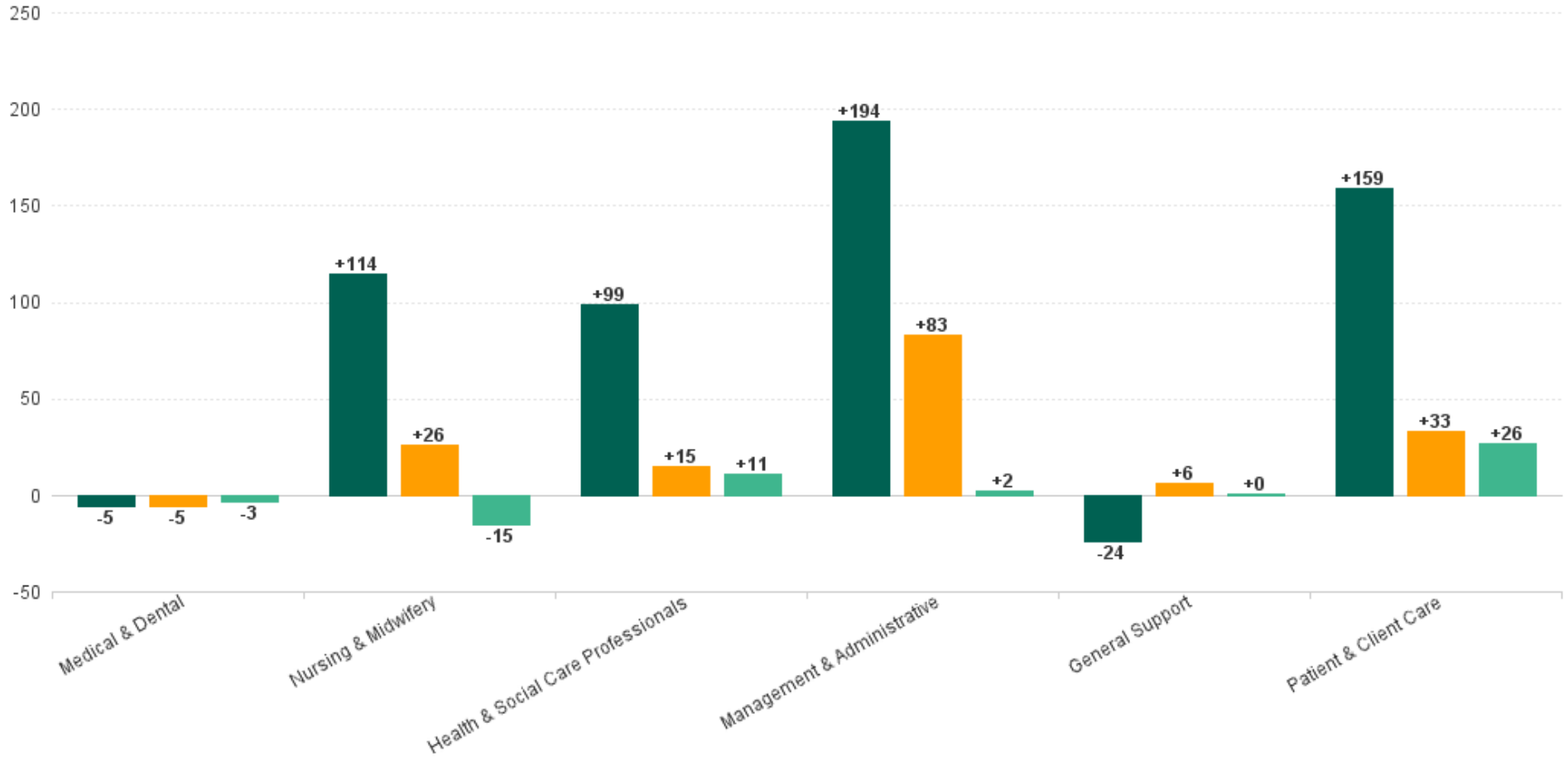
### Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,651</b>	<b>6,672</b>	<b>+537</b>	<b>+8.8%</b>	<b>+158</b>	<b>+2.4%</b>	<b>+22</b>	<b>7,910</b>
Consultants	42	42	43	43	+1	+1.6%	+1	+1.6%	0	46
Registrars	106	122	119	116	+11	+10.0%	-6	-4.9%	-3	122
SHO/ Interns	38	29	33	33	-5	-13.4%	+4	+13.6%	+0	34
Medical/ Dental, other	72	65	61	61	-12	-15.9%	-4	-6.3%	0	78
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>257</b>	<b>253</b>	<b>-5</b>	<b>-2.1%</b>	<b>-5</b>	<b>-2.1%</b>	<b>-3</b>	<b>280</b>
Nurse/ Midwife Manager	372	376	372	372	+0	+0.1%	-4	-1.0%	0	400
Nurse/ Midwife Specialist & AN/MP	100	131	140	140	+41	+40.7%	+9	+7.0%	+0	156
Staff Nurse/ Staff Midwife	998	1,023	1,034	1,026	+28	+2.8%	+3	+0.3%	-8	1,178
Public Health Nurse	199	220	210	205	+6	+2.8%	-16	-7.1%	-6	245
<i>Nursing/ Midwifery awaiting registration</i>	2	9	2	1	-1	-50.0%	-8	-89.1%	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	2				-2	-100.0%				
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	43	43	+43	+8,544.0%	+43	+8,544.0%	+0	81
Nursing/ Midwifery Student	4	10	45	44	+40	+887.1%	+35	+357.8%	-1	82
Nursing/ Midwifery other	9	10	9	9	0	-2.2%	-1	-10.6%	0	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,812</b>	<b>1,797</b>	<b>+114</b>	<b>+6.8%</b>	<b>+26</b>	<b>+1.5%</b>	<b>-15</b>	<b>2,072</b>
Therapy Professions	377	378	392	397	+20	+5.3%	+19	+4.9%	+5	474
Health Science/ Diagnostics	7	13	13	12	+5	+69.7%	-1	-7.5%	-1	13
Social Care	368	421	372	377	+9	+2.4%	-45	-10.6%	+5	470
Pharmacy	7	11	11	12	+4	+58.6%	+0	+2.6%	+0	15
Psychologists	120	111	108	108	-12	-10.0%	-3	-2.6%	-1	118
Social Workers	88	108	106	104	+17	+19.3%	-3	-2.9%	-1	120
H&SC, Other	52	61	106	108	+56	+107.2%	+48	+78.8%	+3	120
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,107</b>	<b>1,118</b>	<b>+99</b>	<b>+9.7%</b>	<b>+15</b>	<b>+1.4%</b>	<b>+11</b>	<b>1,330</b>
Management (VIII & above)	62	84	87	86	+24	+38.4%	+2	+2.7%	0	89
Administrative/ Supervisory (V to VII)	176	240	248	251	+74	+42.1%	+11	+4.4%	+2	261
Clerical (III & IV)	507	532	602	602	+95	+18.8%	+70	+13.2%	+0	696
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>937</b>	<b>939</b>	<b>+194</b>	<b>+25.9%</b>	<b>+83</b>	<b>+9.7%</b>	<b>+2</b>	<b>1,046</b>
Support	127	105	104	105	-23	-17.9%	0	-0.1%	+1	130
Maintenance/ Technical	69	61	68	68	-1	-1.3%	+6	+10.6%	-1	70
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>172</b>	<b>173</b>	<b>-24</b>	<b>-12.1%</b>	<b>+6</b>	<b>+3.9%</b>	<b>+0</b>	<b>200</b>
Health Care Assistants	1,577	1,670	1,670	1,669	+92	+5.8%	-1	0.0%	-1	1,992
Home Help	418	415	418	446	+28	+6.7%	+32	+7.6%	+28	660
Care, other	237	275	277	277	+40	+16.7%	+2	+0.9%	0	330
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,366</b>	<b>2,392</b>	<b>+159</b>	<b>+7.1%</b>	<b>+33</b>	<b>+1.4%</b>	<b>+26</b>	<b>2,982</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



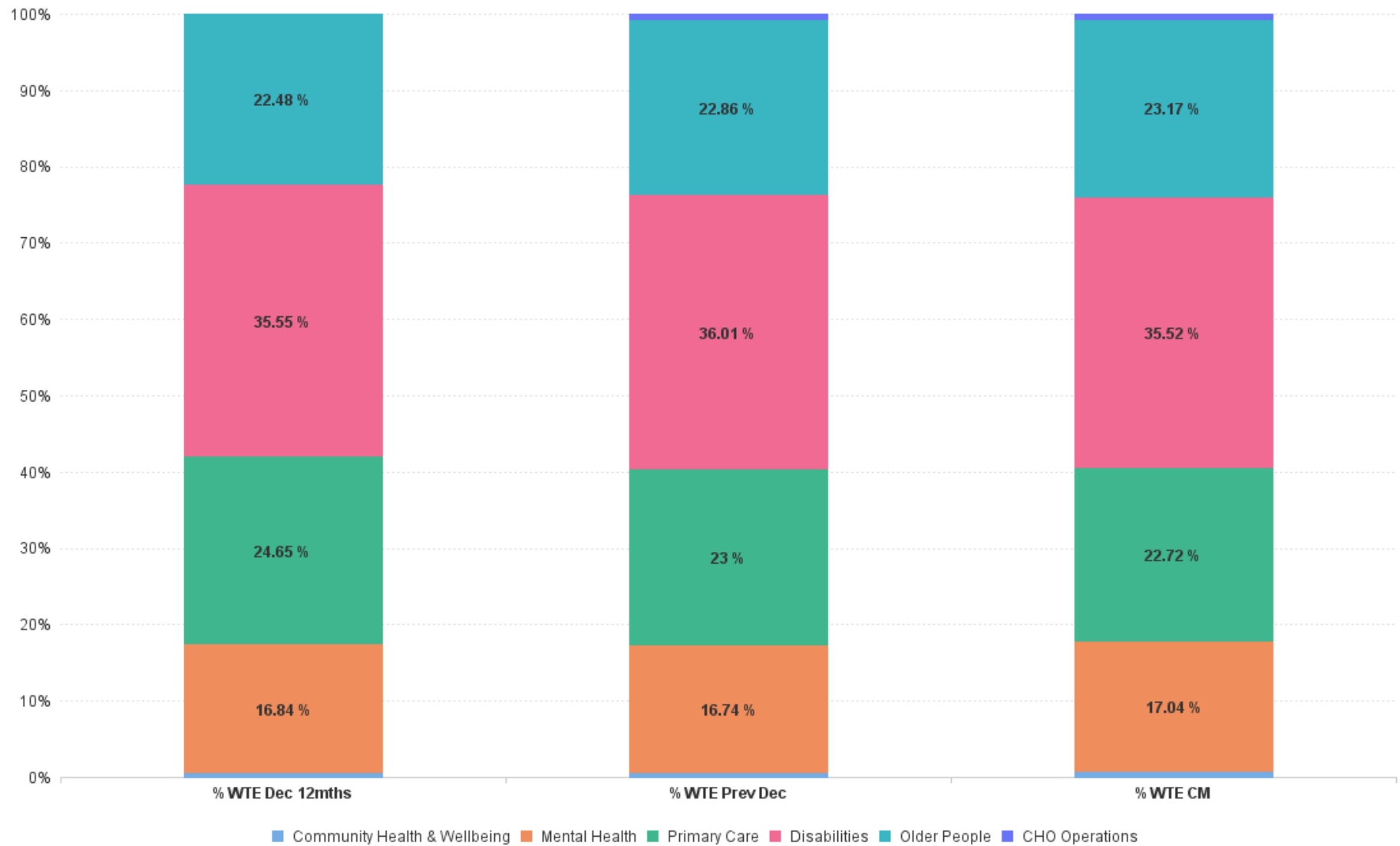
# Employment Report by Care Group : MAY 2023

CHO 8 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,651</b>	<b>6,672</b>	<b>+537</b>	<b>+8.8%</b>	<b>+158</b>	<b>+2.4%</b>	<b>+22</b>	<b>7,910</b>
Community Health & Wellbeing		33	45	45	+45		+13	+39.6%	+1	49
Mental Health	1,098	1,091	1,141	1,137	+39	+3.5%	+46	+4.2%	-5	1,248
Primary Care	1,387	1,498	1,517	1,516	+129	+9.3%	+18	+1.2%	-1	1,797
Disabilities	2,162	2,345	2,371	2,370	+208	+9.6%	+25	+1.1%	-1	2,864
Older People	1,488	1,489	1,519	1,546	+58	+3.9%	+56	+3.8%	+27	1,892
CHO Operations		58	58	58	+58		+0	+0.6%	+0	60
<b>Community Services</b>	<b>6,135</b>	<b>6,514</b>	<b>6,651</b>	<b>6,672</b>	<b>+537</b>	<b>+8.8%</b>	<b>+158</b>	<b>+2.4%</b>	<b>+22</b>	<b>7,910</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAY 2023

CHO 8 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,651</b>	<b>6,672</b>	<b>+537</b>	<b>+8.8%</b>	<b>+158</b>	<b>+2.4%</b>	<b>+22</b>	<b>7,910</b>
Health Service Executive	4,583	4,753	4,887	4,910	+327	+7.1%	+157	+3.3%	+23	5,747
Section 38 Voluntary Agencies	1,552	1,761	1,763	1,762	+210	+13.5%	+1	+0.1%	-1	2,163



# Employment Report by HSE.S38: MAY 2023

## Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,887</b>	<b>4,910</b>	<b>+327</b>	<b>+7.1%</b>	<b>+157</b>	<b>+3.3%</b>	<b>+23</b>	<b>5,747</b>
Consultants	42	42	43	43	+1	+1.6%	+1	+1.6%	-0	46
Registrars	105	121	118	115	+11	+10.0%	-6	-4.9%	-3	121
SHO/ Interns	38	29	33	33	-5	-13.4%	+4	+13.6%	+0	34
Medical/ Dental, other	72	65	61	61	-12	-15.9%	-4	-6.3%	-0	78
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>256</b>	<b>252</b>	<b>-5</b>	<b>-2.1%</b>	<b>-5</b>	<b>-2.1%</b>	<b>-3</b>	<b>279</b>
Nurse/ Midwife Manager	285	295	292	290	+5	+1.8%	-5	-1.7%	-2	310
Nurse/ Midwife Specialist & AN/MP	95	128	138	138	+43	+45.9%	+10	+8.1%	+0	153
Staff Nurse/ Staff Midwife	790	800	815	806	+16	+2.0%	+6	+0.8%	-8	911
Public Health Nurse	199	220	210	205	+6	+2.8%	-16	-7.1%	-6	245
Post-registration Nurse/ Midwife Student	2				-2	-100.0%	-8			
Pre-registration Nurse/ Midwife Intern	1	1	24	25	+24	+4,806.0%	+1	+4,806.0%	+0	50
Nursing/ Midwifery awaiting registration	2	8	2	1	-1	-50.0%	+0	-88.1%	-1	1
Nursing/ Midwifery Student	4	9	26	26	+21	+469.9%	+17	+187.8%	-1	51
Nursing/ Midwifery other	4	5	5	5	+1	+20.3%	-0	-2.6%	-0	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,457</b>	<b>1,486</b>	<b>1,469</b>	<b>+92</b>	<b>+6.7%</b>	<b>+13</b>	<b>+0.9%</b>	<b>-16</b>	<b>1,675</b>
Therapy Professions	363	368	381	388	+24	+6.7%	+20	+5.3%	+6	463
Health Science/ Diagnostics	7	13	13	12	+5	+69.7%	-1	-7.5%	-1	13
Social Care	12	12	13	14	+2	+17.6%	+3	+22.5%	+1	16
Pharmacy	7	11	11	12	+4	+58.6%	+0	+2.6%	+0	15
Psychologists	114	106	104	103	-11	-9.7%	-3	-2.8%	-1	113
Social Workers	76	96	94	94	+18	+24.2%	-2	-2.1%	-1	108
H&SC, Other	46	52	51	52	+6	+13.4%	-0	-0.3%	+1	59
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>668</b>	<b>675</b>	<b>+49</b>	<b>+7.8%</b>	<b>+16</b>	<b>+2.5%</b>	<b>+7</b>	<b>787</b>
Management (VIII & above)	57	74	78	77	+19	+33.2%	+2	+3.2%	-1	79
Administrative/ Supervisory (V to VII)	148	213	221	222	+74	+49.8%	+9	+4.3%	+1	232
Clerical (III & IV)	461	474	544	543	+82	+17.8%	+68	+14.4%	-1	626
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>843</b>	<b>842</b>	<b>+175</b>	<b>+26.3%</b>	<b>+80</b>	<b>+10.5%</b>	<b>-2</b>	<b>937</b>
Support	87	77	79	80	-6	-7.4%	+3	+3.9%	+1	99
Maintenance/ Technical	56	50	54	54	-2	-3.3%	+3	+6.9%	-0	56
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>133</b>	<b>134</b>	<b>-8</b>	<b>-5.8%</b>	<b>+6</b>	<b>+5.1%</b>	<b>+1</b>	<b>155</b>
Health Care Assistants	949	886	889	896	-53	-5.6%	+10	+1.1%	+7	1,023
Home Help	418	415	418	446	+28	+6.7%	+32	+7.6%	+28	660
Care, other	146	190	194	196	+50	+34.1%	+5	+2.9%	+2	231
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,491</b>	<b>1,501</b>	<b>1,538</b>	<b>+25</b>	<b>+1.6%</b>	<b>+47</b>	<b>+3.2%</b>	<b>+37</b>	<b>1,914</b>

## Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,763</b>	<b>1,762</b>	<b>+210</b>	<b>+13.5%</b>	<b>+1</b>	<b>+0.1%</b>	<b>-1</b>	<b>2,163</b>
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	86	81	80	82	-5	-5.3%	+1	+1.2%	+2	90
Nurse/ Midwife Specialist & AN/MP	5	4	3	2	-3	-53.1%	-1	-30.3%	-0	3
Staff Nurse/ Staff Midwife	208	223	220	220	+12	+5.8%	-3	-1.5%	+0	267
Pre-registration Nurse/ Midwife Intern			19	19	+19		+4		-0	31
Nursing/ Midwifery awaiting registration		1						-100.0%		
Nursing/ Midwifery Student		1	19	19	+19		+18	+2,265.8%	-0	31
Nursing/ Midwifery other	5	5	4	4	-1	-18.7%	-1	-17.9%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>314</b>	<b>326</b>	<b>327</b>	<b>+22</b>	<b>+7.4%</b>	<b>+13</b>	<b>+4.3%</b>	<b>+1</b>	<b>397</b>
Therapy Professions	14	10	10	9	-4	-31.4%	-1	-8.2%	-1	11
Social Care	356	410	359	363	+7	+1.9%	-47	-11.5%	+4	454
Psychologists	6	5	5	5	-1	-17.5%	+0	+2.2%	+0	5
Social Workers	12	12	11	11	-1	-11.5%	-1	-10.1%	-1	12
H&SC, Other	6	8	55	56	+50	+792.0%	+48	+576.3%	+2	61
<b>Health &amp; Social Care Professionals</b>	<b>393</b>	<b>445</b>	<b>439</b>	<b>444</b>	<b>+50</b>	<b>+12.8%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+4</b>	<b>543</b>
Management (VIII & above)	5	10	9	10	+5	+99.4%	-0	-1.1%	+1	10
Administrative/ Supervisory (V to VII)	28	27	27	28	+0	+1.6%	+1	+4.6%	+2	29
Clerical (III & IV)	46	58	58	59	+13	+28.0%	+2	+2.9%	+1	70
<b>Management &amp; Administrative</b>	<b>79</b>	<b>95</b>	<b>94</b>	<b>98</b>	<b>+18</b>	<b>+23.1%</b>	<b>+3</b>	<b>+3.0%</b>	<b>+4</b>	<b>109</b>
Support	41	27	25	24	-16	-40.0%	-3	-11.2%	-0	31
Maintenance/ Technical	13	11	14	14	+1	+7.0%	+3	+27.5%	-0	14
<b>General Support</b>	<b>54</b>	<b>38</b>	<b>39</b>	<b>38</b>	<b>-15</b>	<b>-28.6%</b>	<b>-0</b>	<b>-0.2%</b>	<b>-0</b>	<b>45</b>
Health Care Assistants	628	784	781	773	+145	+23.1%	-11	-1.4%	-8	969
Care, other	91	84	84	81	-10	-11.3%	-3	-3.7%	-3	99
<b>Patient &amp; Client Care</b>	<b>719</b>	<b>868</b>	<b>865</b>	<b>854</b>	<b>+134</b>	<b>+18.7%</b>	<b>-14</b>	<b>-1.6%</b>	<b>-11</b>	<b>1,068</b>

## CHO 8 by S38 Agency: MAY 2023

### Muiriosa Foundation Laois/Offaly

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Muiriosa Foundation Laois/Off</b>	<b>302</b>	<b>394</b>	<b>393</b>	<b>396</b>	<b>+94.4</b>	<b>+31.3%</b>	<b>+1.7</b>	<b>+0.4%</b>	<b>+3.1</b>	<b>510</b>
Nurse/ Midwife Manager	16	16	14	14	-1.7	-10.6%	-1.4	-9.1%	-0.0	17
Staff Nurse/ Staff Midwife	26	35	36	37	+10.7	+41.1%	+2.1	+6.0%	+0.2	48
Nursing/ Midwifery Student		1					-0.8	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>42</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>+9.0</b>	<b>+21.5%</b>	<b>-0.1</b>	<b>-0.3%</b>	<b>+0.2</b>	<b>65</b>
Social Care	95	126	104	105	+9.8	+10.3%	-21.3	-16.9%	+1.0	133
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	4	3	4	3	-0.6	-16.5%	-0.3	-9.3%	-0.4	4
H&SC, Other	1	2	20	21	+20.5	+2,669.8%	+19.5	+1,083.3%	+1.0	23
<b>Health &amp; Social Care Professionals</b>	<b>100</b>	<b>132</b>	<b>128</b>	<b>130</b>	<b>+29.7</b>	<b>+29.6%</b>	<b>-2.1</b>	<b>-1.6%</b>	<b>+1.6</b>	<b>161</b>
Management (VIII & above)	1	3	2	2	+1.0	+100.0%	-1.0	-33.3%	+0.0	2
Administrative/ Supervisory (V to VII)	5	4	4	5	+0.0	+1.0%	+0.9	+21.5%	+0.7	5
Clerical (III & IV)	11	13	14	14	+2.9	+26.2%	+0.6	+4.1%	+0.5	17
<b>Management &amp; Administrative</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>+4.0</b>	<b>+23.4%</b>	<b>+0.4</b>	<b>+2.0%</b>	<b>+1.1</b>	<b>24</b>
Support	1	1	1	1	-0.2	-15.8%	-0.2	-15.9%	-0.0	3
Maintenance/ Technical	2	2	2	2	-0.1	-4.9%	+0.0	+0.0%	+0.0	2
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-0.3</b>	<b>-8.7%</b>	<b>-0.2</b>	<b>-5.8%</b>	<b>-0.0</b>	<b>5</b>
Health Care Assistants	109	163	168	170	+60.5	+55.3%	+7.2	+4.4%	+2.0	229
Care, other	30	25	23	22	-8.5	-28.3%	-3.5	-13.9%	-1.8	26
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>188</b>	<b>191</b>	<b>191</b>	<b>+52.0</b>	<b>+37.3%</b>	<b>+3.7</b>	<b>+2.0%</b>	<b>+0.2</b>	<b>255</b>



Muiriosa Foundation Longford/Westmeath

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Muiriosa Foundation Longford	270	359	360	357	+87.1	+32.3%	-1.9	-0.5%	-2.5	446
Nurse/ Midwife Manager	9	5	5	5	-4.7	-50.0%	+0.0	+0.6%	+0.0	5
Staff Nurse/ Staff Midwife	5	9	9	9	+3.5	+66.3%	+0.3	+3.9%	+0.1	11
Nursing/ Midwifery Student				0	+0.2		+0.2		+0.2	1
Nursing & Midwifery	15	13	13	14	-1.0	-6.6%	+0.6	+4.3%	+0.3	17
Therapy Professions	3	2	2	2	-0.5	-20.0%	+0.0	+0.0%	+0.0	2
Social Care	94	117	98	98	+3.9	+4.2%	-19.5	-16.6%	-0.7	124
Psychologists	2	2	2	2	+0.1	+2.8%	+0.1	+5.3%	+0.0	2
Social Workers	4	4	4	5	+0.7	+18.9%	+0.1	+2.3%	+0.1	5
H&SC, Other	3	3	17	17	+14.5	+515.0%	+14.6	+519.6%	-0.1	19
Health & Social Care Professionals	105	128	124	124	+18.8	+17.9%	-4.7	-3.7%	-0.7	152
Management (VIII & above)		1	1	2	+2.0		+1.0	+100.0%	+1.0	2
Administrative/ Supervisory (V to VII)	4	7	7	6	+1.8	+46.0%	-1.1	-15.9%	-1.1	6
Clerical (III & IV)	10	16	16	18	+7.6	+73.1%	+2.4	+15.3%	+2.3	21
Management & Administrative	14	24	24	26	+11.4	+79.5%	+2.3	+9.7%	+2.3	29
Support	1	1	1	1	-0.0	-0.5%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+1.0	+33.3%	+0.0	4
General Support	4	4	5	5	+1.0	+26.6%	+1.0	+26.7%	+0.0	5
Health Care Assistants	115	177	181	177	+61.8	+53.8%	+0.1	+0.1%	-4.1	226
Care, other	17	14	13	13	-4.8	-27.9%	-1.1	-8.2%	-0.2	17
Patient & Client Care	132	190	193	189	+56.9	+43.0%	-1.0	-0.5%	-4.3	243

## Muiriosa Foundation South Kildare

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Muiriosa Foundation South Kil</b>	<b>334</b>	<b>352</b>	<b>357</b>	<b>360</b>	<b>+26.4</b>	<b>+7.9%</b>	<b>+7.8</b>	<b>+2.2%</b>	<b>+2.5</b>	<b>456</b>
Nurse/ Midwife Manager	18	14	15	15	-2.9	-16.1%	+1.3	+9.5%	+0.0	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	-0.8	-58.8%	-1.1	-65.2%	-0.1	1
Staff Nurse/ Staff Midwife	24	21	18	19	-5.0	-20.9%	-2.0	-9.7%	+0.4	26
Nursing/ Midwifery Student			10	10	+9.6		+9.6		-0.5	12
Nursing/ Midwifery other	5	5	4	4	-1.0	-18.7%	-1.0	-17.9%	+0.0	6
<b>Nursing &amp; Midwifery</b>	<b>48</b>	<b>42</b>	<b>49</b>	<b>48</b>	<b>-0.1</b>	<b>-0.1%</b>	<b>+6.8</b>	<b>+16.4%</b>	<b>-0.2</b>	<b>62</b>
Therapy Professions	8	6	5	5	-3.8	-45.3%	-1.8	-28.7%	-0.8	6
Social Care	89	98	84	86	-2.8	-3.1%	-11.8	-12.1%	+2.1	110
Psychologists	2	2	2	2	-0.0	-2.0%	+0.0	+0.0%	+0.0	2
Social Workers	2	2	1	1	-1.4	-58.4%	-0.9	-46.2%	-0.4	1
H&SC, Other	3	3	17	18	+14.9	+548.3%	+14.9	+547.8%	+0.8	19
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>111</b>	<b>109</b>	<b>111</b>	<b>+6.9</b>	<b>+6.6%</b>	<b>+0.4</b>	<b>+0.3%</b>	<b>+1.6</b>	<b>138</b>
Management (VIII & above)	3	4	4	4	+1.0	+33.3%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	13	10	10	10	-3.5	-26.0%	-0.0	-0.4%	+0.0	10
Clerical (III & IV)	14	17	18	18	+4.5	+33.3%	+0.6	+3.6%	+0.5	21
<b>Management &amp; Administrative</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>+2.0</b>	<b>+6.7%</b>	<b>+0.6</b>	<b>+1.9%</b>	<b>+0.5</b>	<b>35</b>
Support	16	12	11	11	-4.7	-30.1%	-0.9	-7.8%	+0.0	13
Maintenance/ Technical	5	4	6	6	+1.0	+20.0%	+2.0	+50.0%	+0.0	6
<b>General Support</b>	<b>21</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>-3.7</b>	<b>-17.9%</b>	<b>+1.1</b>	<b>+6.8%</b>	<b>+0.0</b>	<b>19</b>
Health Care Assistants	123	146	143	144	+21.5	+17.5%	-1.5	-1.1%	+1.1	192
Care, other	8	7	8	7	-0.3	-4.4%	+0.5	+6.6%	-0.5	10
<b>Patient &amp; Client Care</b>	<b>131</b>	<b>153</b>	<b>151</b>	<b>152</b>	<b>+21.2</b>	<b>+16.2%</b>	<b>-1.1</b>	<b>-0.7%</b>	<b>+0.6</b>	<b>202</b>

## St. John of God Drumcar

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total St. John of God Drumcar</b>	<b>647</b>	<b>655</b>	<b>653</b>	<b>649</b>	<b>+2.2</b>	<b>+0.3%</b>	<b>-6.4</b>	<b>-1.0%</b>	<b>-4.6</b>	<b>751</b>
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	43	47	46	48	+4.7	+10.8%	+1.1	+2.3%	+1.8	51
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2.0	-51.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	153	159	156	156	+2.9	+1.9%	-3.8	-2.4%	-0.6	182
Nursing/ Midwifery Student			9	9	+8.9		+8.9		+0.0	18
Nursing/ Midwifery other										
<b>Nursing &amp; Midwifery</b>	<b>200</b>	<b>208</b>	<b>213</b>	<b>214</b>	<b>+14.5</b>	<b>+7.2%</b>	<b>+6.2</b>	<b>+3.0%</b>	<b>+1.2</b>	<b>253</b>
Therapy Professions	3	2	3	3	+0.0	+0.0%	+1.0	+55.6%	+0.0	3
Social Care	78	69	73	74	-4.1	-5.3%	+5.5	+8.0%	+1.7	87
Psychologists	1				-1.0	-100.0%				
Social Workers	2	2	2	2	-0.1	-3.6%	-0.1	-5.0%	+0.0	2
H&SC, Other		1					-1.0	-100.0%		
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>74</b>	<b>77</b>	<b>79</b>	<b>-5.2</b>	<b>-6.2%</b>	<b>+5.4</b>	<b>+7.3%</b>	<b>+1.7</b>	<b>92</b>
Management (VIII & above)	1	2	2	2	+0.9	+96.9%	-0.1	-5.5%	+0.0	2
Administrative/ Supervisory (V to VII)	6	6	6	8	+2.1	+35.8%	+1.5	+24.5%	+2.0	8
Clerical (III & IV)	11	11	11	9	-2.0	-17.9%	-1.9	-17.0%	-1.8	11
<b>Management &amp; Administrative</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>+1.0</b>	<b>+5.3%</b>	<b>-0.5</b>	<b>-2.4%</b>	<b>+0.2</b>	<b>21</b>
Support	23	14	12	12	-11.4	-49.1%	-2.0	-14.3%	-0.4	14
Maintenance/ Technical	3	2	2	2	-1.0	-33.8%	+0.0	+0.5%	-0.1	2
<b>General Support</b>	<b>26</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>-12.4</b>	<b>-47.4%</b>	<b>-2.0</b>	<b>-12.4%</b>	<b>-0.4</b>	<b>16</b>
Health Care Assistants	281	299	289	282	+1.0	+0.4%	-16.6	-5.6%	-7.1	322
Care, other	36	39	40	40	+3.4	+9.3%	+1.0	+2.7%	-0.1	46
<b>Patient &amp; Client Care</b>	<b>317</b>	<b>337</b>	<b>329</b>	<b>322</b>	<b>+4.4</b>	<b>+1.4%</b>	<b>-15.5</b>	<b>-4.6%</b>	<b>-7.2</b>	<b>368</b>

# Employment Report by Community Health & Wellbeing MAY 2023

CHO 8 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>		<b>65</b>	<b>90</b>	<b>91</b>	<b>+91</b>		<b>+26</b>	<b>+39.6%</b>	<b>+1</b>	<b>98</b>
Therapy Professions		3	3	3	+3		+0	+12.3%	+0	4
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>		<b>+0</b>	<b>+12.3%</b>	<b>+0</b>	<b>4</b>
Management (VIII & above)		2	6	6	+6		+4	+216.3%	+0	6
Administrative/ Supervisory (V to VII)		19	17	17	+17		-2	-11.4%	+0	18
Clerical (III & IV)		7	9	9	+9		+2	+27.1%	+0	10
<b>Management &amp; Administrative</b>		<b>28</b>	<b>32</b>	<b>32</b>	<b>+32</b>		<b>+4</b>	<b>+13.1%</b>	<b>+0</b>	<b>34</b>
Care, other		34	55	56	+56		+22	+63.8%	+1	60
<b>Patient &amp; Client Care</b>		<b>34</b>	<b>55</b>	<b>56</b>	<b>+56</b>		<b>+22</b>	<b>+63.8%</b>	<b>+1</b>	<b>60</b>



# Employment Report by Mental Health MAY 2023

CHO 8 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,098</b>	<b>1,091</b>	<b>1,141</b>	<b>1,137</b>	<b>+39</b>	<b>+3.5%</b>	<b>+46</b>	<b>+4.2%</b>	<b>-5</b>	<b>1,248</b>
Consultants	35	36	37	36	+1	+2.8%	+0	+0.1%	-1	39
Registrars	26	29	27	26	+0	+1.0%	-3	-10.9%	-1	27
SHO/ Interns	36	29	33	33	-3	-8.6%	+4	+13.6%	+0	34
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>97</b>	<b>95</b>	<b>-2</b>	<b>-1.9%</b>	<b>+1</b>	<b>+0.9%</b>	<b>-2</b>	<b>100</b>
Nurse/ Midwife Manager	121	114	115	116	-5	-4.1%	+2	+1.6%	+0	120
Nurse/ Midwife Specialist & AN/MP	56	75	78	80	+23	+41.9%	+5	+6.8%	+1	86
Staff Nurse/ Staff Midwife	332	323	328	325	-6	-2.0%	+2	+0.6%	-3	349
Pre-registration Nurse/ Midwife Intern	1	1	24	25	+24	+4,806.0%	+24	+4,806.0%	+0	50
Nursing/ Midwifery awaiting registration	2	8	2	1	-1	-50.0%	-7	-88.1%	-1	1
Nursing/ Midwifery Student	3	9	26	26	+23	+921.2%	+17	+187.8%	-1	51
Nursing/ Midwifery other	4	3	3	3	-1	-26.8%	0	-0.3%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>523</b>	<b>551</b>	<b>549</b>	<b>+34</b>	<b>+6.6%</b>	<b>+25</b>	<b>+4.9%</b>	<b>-2</b>	<b>609</b>
Therapy Professions	44	36	36	37	-7	-15.4%	+2	+4.5%	+2	41
Social Care	7	6	6	5	-2	-26.6%	-1	-16.0%	0	6
Pharmacy	1	2	2	3	+2	+156.0%	+1	+61.0%	+1	4
Psychologists	39	36	37	37	-2	-4.8%	+1	+2.9%	+0	39
Social Workers	41	50	49	48	+7	+15.9%	-2	-4.0%	-1	55
H&SC, Other	20	16	16	17	-4	-17.5%	+1	+4.1%	+1	20
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>146</b>	<b>144</b>	<b>147</b>	<b>-6</b>	<b>-4.0%</b>	<b>+1</b>	<b>+0.9%</b>	<b>+3</b>	<b>165</b>
Management (VIII & above)	3	3	3	3	+0	+2.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	22	28	28	27	+5	+21.6%	-1	-3.4%	0	29
Clerical (III & IV)	88	88	107	104	+16	+17.9%	+16	+18.7%	-3	115
<b>Management &amp; Administrative</b>	<b>114</b>	<b>119</b>	<b>138</b>	<b>134</b>	<b>+21</b>	<b>+18.2%</b>	<b>+15</b>	<b>+13.0%</b>	<b>-4</b>	<b>147</b>
Support	33	27	27	27	-6	-18.5%	0	-1.7%	-1	29
Maintenance/ Technical	26	25	27	27	+1	+3.2%	+2	+9.3%	0	28
<b>General Support</b>	<b>59</b>	<b>52</b>	<b>54</b>	<b>54</b>	<b>-5</b>	<b>-8.8%</b>	<b>+2</b>	<b>+3.6%</b>	<b>-1</b>	<b>57</b>
Health Care Assistants	157	152	153	153	-3	-2.2%	+2	+1.1%	+1	165
Care, other	4	5	4	4	+1	+17.5%	0	-7.6%	0	5
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>156</b>	<b>157</b>	<b>157</b>	<b>-3</b>	<b>-1.8%</b>	<b>+1</b>	<b>+0.8%</b>	<b>+0</b>	<b>170</b>



# Employment Report by Primary Care MAY 2023

CHO 8 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,387</b>	<b>1,498</b>	<b>1,517</b>	<b>1,516</b>	<b>+129</b>	<b>+9.3%</b>	<b>+18</b>	<b>+1.2%</b>	<b>-1</b>	<b>1,797</b>
Consultants	6	6	6	7	+1	+11.7%	+1	+10.7%	+0	7
Registrars	78	92	91	90	+11	+14.4%	-3	-3.0%	-2	94
SHO/ Interns	2				-2	-100.0%				
Medical/ Dental, other	61	53	50	49	-11	-18.7%	-4	-7.7%	0	59
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>147</b>	<b>145</b>	<b>-1</b>	<b>-0.9%</b>	<b>-6</b>	<b>-4.1%</b>	<b>-2</b>	<b>160</b>
Nurse/ Midwife Manager	51	60	59	60	+9	+18.1%	+0	+0.8%	+1	68
Nurse/ Midwife Specialist & AN/MP	35	47	51	50	+15	+43.3%	+2	+4.7%	-1	58
Staff Nurse/ Staff Midwife	98	110	112	108	+10	+10.4%	-1	-1.3%	-4	148
Public Health Nurse	196	217	207	201	+6	+2.8%	-16	-7.2%	-6	241
Post-registration Nurse/ Midwife Student	2				-2	-100.0%				
Nursing/ Midwifery Student	2				-2	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>429</b>	<b>420</b>	<b>+38</b>	<b>+10.0%</b>	<b>-14</b>	<b>-3.3%</b>	<b>-9</b>	<b>515</b>
Therapy Professions	221	222	238	245	+24	+11.0%	+23	+10.3%	+6	294
Health Science/ Diagnostics	5	10	10	9	+4	+78.2%	-1	-9.2%	-1	10
Social Care		1	4	5	+5		+4	+445.0%	+2	6
Pharmacy	4	7	7	6	+2	+57.8%	-1	-12.8%	-1	7
Psychologists	56	46	43	44	-12	-21.6%	-2	-4.4%	+0	49
Social Workers	16	29	31	30	+14	+89.8%	+1	+2.8%	-2	34
H&SC, Other	25	36	35	35	+10	+41.6%	-1	-2.3%	0	39
<b>Health &amp; Social Care Professionals</b>	<b>326</b>	<b>351</b>	<b>369</b>	<b>374</b>	<b>+48</b>	<b>+14.8%</b>	<b>+24</b>	<b>+6.7%</b>	<b>+5</b>	<b>439</b>
Management (VIII & above)	45	36	38	37	-8	-18.0%	+1	+1.6%	-1	38
Administrative/ Supervisory (V to VII)	78	95	97	97	+20	+25.6%	+3	+2.8%	+0	102
Clerical (III & IV)	265	272	299	300	+35	+13.3%	+28	+10.4%	+1	358
<b>Management &amp; Administrative</b>	<b>387</b>	<b>403</b>	<b>435</b>	<b>434</b>	<b>+47</b>	<b>+12.1%</b>	<b>+31</b>	<b>+7.8%</b>	<b>0</b>	<b>498</b>
Support	23	19	20	19	-3	-14.5%	+0	+0.0%	0	33
Maintenance/ Technical	3	2	2	2	-1	-28.8%	+0	+0.5%	+0	2
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>-4</b>	<b>-16.1%</b>	<b>+0</b>	<b>+0.0%</b>	<b>0</b>	<b>35</b>
Health Care Assistants	21	36	19	21	+0	+2.1%	-15	-40.9%	+2	29
Home Help	0				0	-100.0%				
Care, other	98	101	96	100	+1	+1.2%	-2	-1.8%	+4	121
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>115</b>	<b>121</b>	<b>+1</b>	<b>+1.1%</b>	<b>-16</b>	<b>-12.0%</b>	<b>+6</b>	<b>150</b>

## Employment Report by Disabilities MAY 2023

CHO 8 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,371</b>	<b>2,370</b>	<b>+208</b>	<b>+9.6%</b>	<b>+25</b>	<b>+1.1%</b>	<b>-1</b>	<b>2,864</b>
Consultants	1				-1	-100.0%				
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>-50.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	112	112	-11	-8.7%	-1	-1.3%	+0	122
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-24.1%	+1	+20.6%	+0	6
Staff Nurse/ Staff Midwife	319	335	334	333	+14	+4.5%	-2	-0.5%	-1	391
Public Health Nurse	1	1	1	1	+0	+0.0%	0	-4.0%	+0	1
Pre-registration Nurse/ Midwife Intern			19	19	+19		+19		0	31
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Nursing/ Midwifery Student		1	19	19	+19		+18	+2,265.8%	0	31
Nursing/ Midwifery other	5	5	4	4	-1	-18.7%	-1	-17.9%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>476</b>	<b>475</b>	<b>+20</b>	<b>+4.3%</b>	<b>+15</b>	<b>+3.2%</b>	<b>-1</b>	<b>557</b>
Therapy Professions	92	92	95	94	+2	+2.1%	+1	+1.2%	-1	113
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	361	414	363	366	+5	+1.5%	-48	-11.6%	+3	458
Psychologists	25	29	28	27	+2	+7.6%	-2	-6.6%	-1	30
Social Workers	24	24	23	22	-2	-6.9%	-2	-6.8%	0	26
H&SC, Other	7	8	55	56	+49	+711.0%	+48	+576.3%	+2	61
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>564</b>	<b>567</b>	<b>+57</b>	<b>+11.2%</b>	<b>-2</b>	<b>-0.4%</b>	<b>+3</b>	<b>690</b>
Management (VIII & above)	9	18	19	19	+10	+112.7%	+0	+1.4%	0	19
Administrative/ Supervisory (V to VII)	56	55	56	59	+3	+4.9%	+4	+6.6%	+2	61
Clerical (III & IV)	84	94	101	103	+19	+22.6%	+9	+10.0%	+2	120
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>176</b>	<b>181</b>	<b>+32</b>	<b>+21.3%</b>	<b>+13</b>	<b>+7.9%</b>	<b>+5</b>	<b>200</b>
Support	46	33	30	30	-17	-36.1%	-3	-8.8%	0	37
Maintenance/ Technical	16	12	16	16	0	-0.6%	+4	+28.8%	0	16
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>46</b>	<b>46</b>	<b>-17</b>	<b>-27.0%</b>	<b>+1</b>	<b>+1.6%</b>	<b>0</b>	<b>53</b>
Health Care Assistants	844	965	973	969	+125	+14.9%	+4	+0.4%	-4	1,192
Home Help	22	21	19	19	-3	-13.4%	-2	-8.7%	+0	40
Care, other	115	115	114	111	-4	-3.2%	-3	-3.0%	-3	130
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,101</b>	<b>1,106</b>	<b>1,100</b>	<b>+119</b>	<b>+12.1%</b>	<b>-1</b>	<b>-0.1%</b>	<b>-6</b>	<b>1,362</b>



# Employment Report by Older People MAY 2023

CHO 8 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,488</b>	<b>1,489</b>	<b>1,519</b>	<b>1,546</b>	<b>+58</b>	<b>+3.9%</b>	<b>+56</b>	<b>+3.8%</b>	<b>+27</b>	<b>1,892</b>
Medical/ Dental, other	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>-1.8%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>18</b>
Nurse/ Midwife Manager	77	86	84	81	+5	+6.2%	-5	-5.5%	-2	88
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+97.5%	+0	+0.0%	0	4
Staff Nurse/ Staff Midwife	249	255	260	260	+10	+4.1%	+4	+1.7%	-1	290
Public Health Nurse	2	2	2	2	+0	+3.4%	0	-0.4%	+0	3
Nursing/ Midwifery other		2	2	2	+2		0	-6.0%	0	2
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>350</b>	<b>352</b>	<b>349</b>	<b>+19</b>	<b>+5.7%</b>	<b>-1</b>	<b>-0.2%</b>	<b>-3</b>	<b>387</b>
Therapy Professions	21	26	20	19	-2	-9.1%	-7	-27.7%	-2	23
Health Science/ Diagnostics		1	1	1	+1		0	-5.0%	+0	1
Pharmacy	3	2	2	2	0	-17.6%	+0	+10.2%	+0	3
Social Workers	7	1	1	2	-5	-77.0%	+1	+52.5%	+1	2
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>30</b>	<b>24</b>	<b>23</b>	<b>-6</b>	<b>-21.6%</b>	<b>-7</b>	<b>-21.9%</b>	<b>0</b>	<b>29</b>
Management (VIII & above)	6	9	10	11	+5	+96.4%	+2	+21.3%	+1	11
Administrative/ Supervisory (V to VII)	20	31	37	36	+16	+76.8%	+4	+13.9%	-1	37
Clerical (III & IV)	70	65	77	77	+8	+11.0%	+12	+19.2%	+0	85
<b>Management &amp; Administrative</b>	<b>95</b>	<b>105</b>	<b>124</b>	<b>124</b>	<b>+29</b>	<b>+29.9%</b>	<b>+19</b>	<b>+17.8%</b>	<b>+0</b>	<b>133</b>
Support	26	26	27	29	+3	+12.9%	+3	+12.5%	+2	31
Maintenance/ Technical	24	22	23	23	-1	-3.6%	+1	+2.8%	0	24
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>+2</b>	<b>+5.0%</b>	<b>+4</b>	<b>+8.0%</b>	<b>+2</b>	<b>55</b>
Health Care Assistants	556	517	525	526	-31	-5.5%	+8	+1.6%	+0	606
Home Help	395	393	399	427	+31	+8.0%	+33	+8.5%	+28	620
Care, other	20	35	34	34	+14	+66.1%	-1	-2.6%	+0	44
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>946</b>	<b>958</b>	<b>986</b>	<b>+14</b>	<b>+1.5%</b>	<b>+41</b>	<b>+4.3%</b>	<b>+28</b>	<b>1270</b>



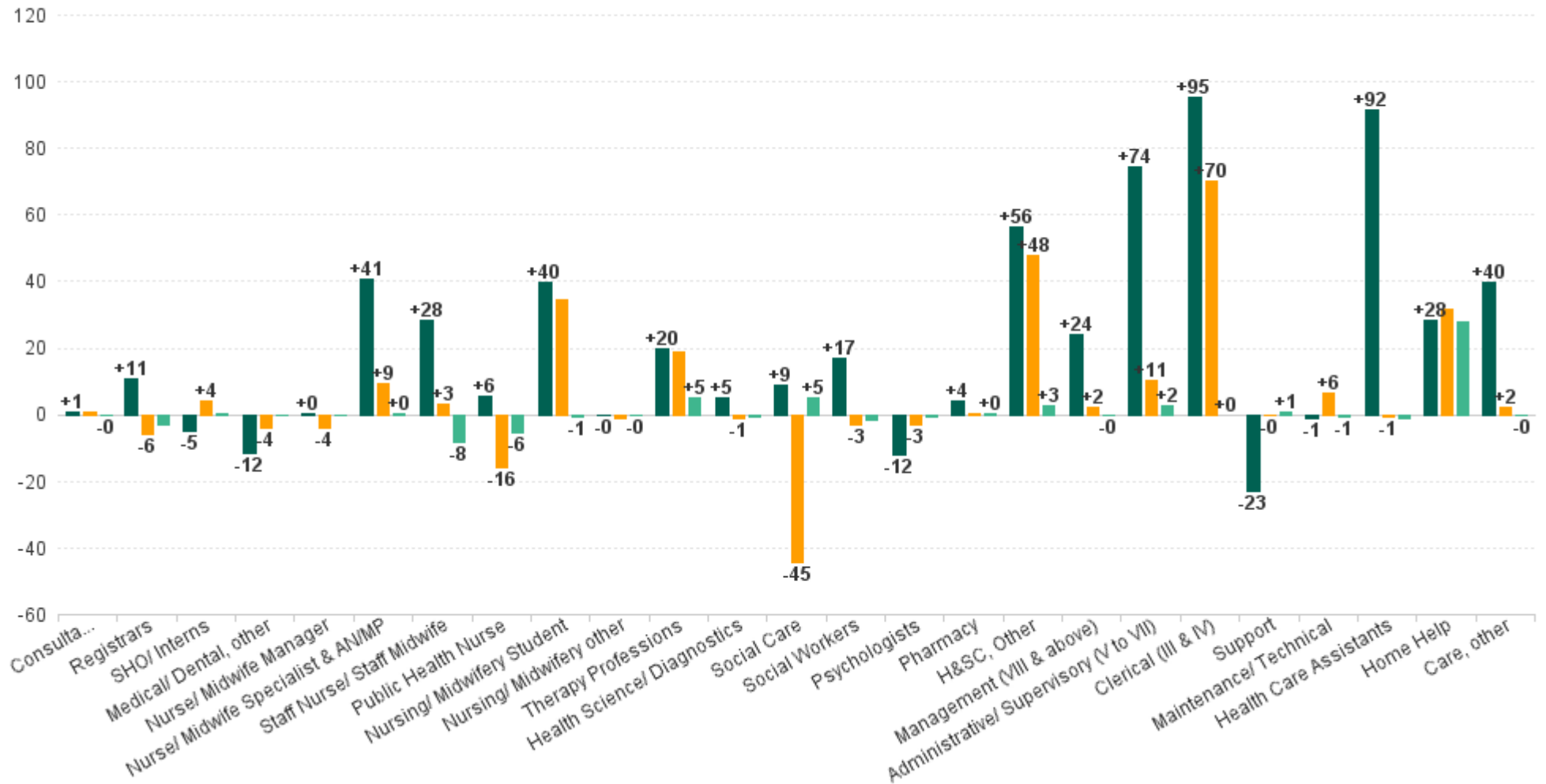
## Employment Report by CHO Operations MAY 2023

CHO 8 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>		<b>58</b>	<b>58</b>	<b>58</b>	<b>+58</b>		<b>+0</b>	<b>+0.6%</b>	<b>+0</b>	<b>60</b>
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2		+1	+113.6%	+0	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>+4</b>		<b>+1</b>	<b>+34.7%</b>	<b>+0</b>	<b>4</b>
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		4	2	3	+3		-1	-22.1%	+1	3
<b>Health &amp; Social Care Professionals</b>		<b>6</b>	<b>4</b>	<b>5</b>	<b>+5</b>		<b>-1</b>	<b>-14.6%</b>	<b>+1</b>	<b>5</b>
Management (VIII & above)		16	14	14	+14		-2	-15.1%	0	15
Administrative/ Supervisory (V to VII)		21	21	23	+23		+2	+9.2%	+1	23
Clerical (III & IV)		10	13	13	+13		+3	+26.8%	0	13
<b>Management &amp; Administrative</b>		<b>47</b>	<b>48</b>	<b>49</b>	<b>+49</b>		<b>+2</b>	<b>+4.6%</b>	<b>+1</b>	<b>51</b>
Care, other		2	2				-2	-100.0%	-2	
<b>Patient &amp; Client Care</b>		<b>2</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-2</b>	

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 8 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,672</b>	<b>7,910</b>	<b>1:0.8</b>	<b>17.66%</b>	<b>82.34%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.06%</b>	<b>15.41%</b>	<b>75.65%</b>	<b>61.13%</b>	<b>38.87%</b>	<b>72.80%</b>	<b>58.62%</b>
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	36	39	1:0.9	48.72%	51.28%	1:1	1:0.9	82.05%	35.90%	46.15%	87.18%	12.82%	100.00%	75.00%
<b>Consultants</b>	<b>43</b>	<b>46</b>	<b>1:0.9</b>	<b>45.65%</b>	<b>54.35%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>80.43%</b>	<b>34.78%</b>	<b>45.65%</b>	<b>86.96%</b>	<b>13.04%</b>	<b>100.00%</b>	<b>76.00%</b>
Dentists	30	35	1:0.9	40.00%	60.00%	1:0.9	1:0.9	100.00%	40.00%	60.00%	71.43%	28.57%	78.57%	66.67%
Other Medical	31	43	1:0.7	60.47%	39.53%	1:0.7	1:0.8	74.42%	44.19%	30.23%	41.86%	58.14%	46.15%	35.29%
<b>Medical/ Dental, other</b>	<b>61</b>	<b>78</b>	<b>1:0.8</b>	<b>51.28%</b>	<b>48.72%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>85.90%</b>	<b>42.31%</b>	<b>43.59%</b>	<b>55.13%</b>	<b>44.87%</b>	<b>57.50%</b>	<b>52.63%</b>
Registrar	108	113	1:1	50.44%	49.56%	1:1	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9				88.89%	11.11%	100.00%	85.71%
<b>Registrars</b>	<b>116</b>	<b>122</b>	<b>1:1</b>	<b>48.36%</b>	<b>51.64%</b>	<b>1:1</b>	<b>1:0.9</b>				<b>99.18%</b>	<b>0.82%</b>	<b>100.00%</b>	<b>98.41%</b>
Senior House Officer	33	34	1:1	41.18%	58.82%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>33</b>	<b>34</b>	<b>1:1</b>	<b>41.18%</b>	<b>58.82%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>253</b>	<b>280</b>	<b>1:0.9</b>	<b>47.86%</b>	<b>52.14%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>37.14%</b>	<b>17.50%</b>	<b>19.64%</b>	<b>85.00%</b>	<b>15.00%</b>	<b>87.31%</b>	<b>82.88%</b>
Clinical Nurse/ Midwife Manager	275	298	1:0.9	16.78%	83.22%	1:1	1:0.9	97.32%	16.44%	80.87%	81.21%	18.79%	100.00%	77.42%
Director Nursing/Midwifery, Assistant	73	78	1:0.9	15.38%	84.62%	1:1	1:0.9	93.59%	14.10%	79.49%	92.31%	7.69%	91.67%	92.42%
Director of Nursing/Midwifery	23	24	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>400</b>	<b>1:0.9</b>	<b>16.50%</b>	<b>83.50%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.75%</b>	<b>16.00%</b>	<b>80.75%</b>	<b>84.50%</b>	<b>15.50%</b>	<b>98.48%</b>	<b>81.74%</b>
Advanced Nurse/ Midwife Practitioner	16	18	1:0.9	16.67%	83.33%	1:1	1:0.9	94.44%	16.67%	77.78%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	124	138	1:0.9	10.14%	89.86%	1:0.9	1:0.9	99.28%	10.14%	89.13%	79.71%	20.29%	92.86%	78.23%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>140</b>	<b>156</b>	<b>1:0.9</b>	<b>10.90%</b>	<b>89.10%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>98.72%</b>	<b>10.90%</b>	<b>87.82%</b>	<b>82.05%</b>	<b>17.95%</b>	<b>94.12%</b>	<b>80.58%</b>
Nursing Education/Clinical	9	11	1:0.8	9.09%	90.91%	1:1	1:0.8	100.00%	9.09%	90.91%	81.82%	18.18%	100.00%	80.00%
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>11</b>	<b>1:0.8</b>	<b>9.09%</b>	<b>90.91%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>9.09%</b>	<b>90.91%</b>	<b>81.82%</b>	<b>18.18%</b>	<b>100.00%</b>	<b>80.00%</b>
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	43	81	1:0.5	22.22%	77.78%	1:0.5	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>44</b>	<b>82</b>	<b>1:0.5</b>	<b>21.95%</b>	<b>78.05%</b>	<b>1:0.5</b>	<b>1:0.5</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	205	245	1:0.8		100.00%	1:	1:0.8	99.18%		99.18%	72.65%	27.35%		72.65%
<b>Public Health Nurse</b>	<b>205</b>	<b>245</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>99.18%</b>		<b>99.18%</b>	<b>72.65%</b>	<b>27.35%</b>		<b>72.65%</b>
Staff Nurse [Intellectual Disability]	293	342	1:0.9	10.82%	89.18%	1:0.9	1:0.8	97.66%	10.82%	86.84%	62.87%	37.13%	81.08%	60.66%
Staff Nurse [Psychiatric]	326	350	1:0.9	24.00%	76.00%	1:1	1:0.9	96.29%	23.14%	73.14%	89.71%	10.29%	97.62%	87.22%
Staff Nurses [General/ Children's]	407	486	1:0.8	7.41%	92.59%	1:0.9	1:0.8	98.97%	7.20%	91.77%	61.52%	38.48%	91.67%	59.11%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,026</b>	<b>1,178</b>	<b>1:0.9</b>	<b>13.33%</b>	<b>86.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>97.79%</b>	<b>12.99%</b>	<b>84.80%</b>	<b>70.29%</b>	<b>29.71%</b>	<b>92.36%</b>	<b>66.90%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,797</b>	<b>2,072</b>	<b>1:0.9</b>	<b>12.50%</b>	<b>87.50%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.97%</b>	<b>11.34%</b>	<b>82.63%</b>	<b>75.43%</b>	<b>24.57%</b>	<b>94.59%</b>	<b>72.70%</b>
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	62.50%	37.50%	50.00%	66.67%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>13</b>	<b>1:0.9</b>	<b>53.85%</b>	<b>46.15%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.62%</b>	<b>46.15%</b>	<b>38.46%</b>	<b>76.92%</b>	<b>23.08%</b>	<b>85.71%</b>	<b>66.67%</b>
Counsellor Therapists	45	53	1:0.9	13.21%	86.79%	1:1	1:0.8	92.45%	11.32%	81.13%	60.38%	39.62%	85.71%	56.52%
Dental Hygienists	10	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	81.82%	18.18%		81.82%
Other Health & Social Care	52	55	1:0.9	12.73%	87.27%	1:1	1:0.9	96.36%	12.73%	83.64%	89.09%	10.91%	100.00%	87.50%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>H&amp;SC, Other</b>	<b>108</b>	<b>120</b>	<b>1:0.9</b>	<b>12.50%</b>	<b>87.50%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.00%</b>	<b>11.67%</b>	<b>83.33%</b>	<b>75.83%</b>	<b>24.17%</b>	<b>93.33%</b>	<b>73.33%</b>
Pharmacists	10	13	1:0.8	15.38%	84.62%	1:1	1:0.7	84.62%	7.69%	76.92%	61.54%	38.46%	100.00%	54.55%
Pharmacy Technicians	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
<b>Pharmacy</b>	<b>12</b>	<b>15</b>	<b>1:0.8</b>	<b>13.33%</b>	<b>86.67%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>86.67%</b>	<b>6.67%</b>	<b>80.00%</b>	<b>60.00%</b>	<b>40.00%</b>	<b>100.00%</b>	<b>53.85%</b>
<b>Psychologists</b>	<b>108</b>	<b>118</b>	<b>1:0.9</b>	<b>27.97%</b>	<b>72.03%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.66%</b>	<b>27.12%</b>	<b>52.54%</b>	<b>85.59%</b>	<b>14.41%</b>	<b>90.91%</b>	<b>83.53%</b>
<b>Social Care</b>	<b>377</b>	<b>470</b>	<b>1:0.8</b>	<b>15.11%</b>	<b>84.89%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>99.15%</b>	<b>14.89%</b>	<b>84.26%</b>	<b>20.43%</b>	<b>79.57%</b>	<b>18.31%</b>	<b>20.80%</b>
<b>Social Workers</b>	<b>104</b>	<b>120</b>	<b>1:0.9</b>	<b>14.17%</b>	<b>85.83%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.67%</b>	<b>13.33%</b>	<b>83.33%</b>	<b>81.67%</b>	<b>18.33%</b>	<b>88.24%</b>	<b>80.58%</b>
Dietitians	25	31	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	67.74%	32.26%		67.74%
Occupational Therapists	146	167	1:0.9	5.39%	94.61%	1:1	1:0.9	98.80%	5.39%	93.41%	79.04%	20.96%	100.00%	77.85%
Orthoptists	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Physiotherapists	111	135	1:0.8	18.52%	81.48%	1:0.9	1:0.8	99.26%	18.52%	80.74%	63.70%	36.30%	84.00%	59.09%
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	108	133	1:0.8	1.50%	98.50%	1:0.9	1:0.8	99.25%	1.50%	97.74%	63.91%	36.09%	100.00%	63.36%
<b>Therapy Professions</b>	<b>397</b>	<b>474</b>	<b>1:0.8</b>	<b>7.59%</b>	<b>92.41%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>99.16%</b>	<b>7.59%</b>	<b>91.56%</b>	<b>69.62%</b>	<b>30.38%</b>	<b>88.89%</b>	<b>68.04%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,118</b>	<b>1,330</b>	<b>1:0.8</b>	<b>13.61%</b>	<b>86.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>96.54%</b>	<b>13.16%</b>	<b>83.38%</b>	<b>55.26%</b>	<b>44.74%</b>	<b>61.88%</b>	<b>54.22%</b>



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,672</b>	<b>7,910</b>	<b>1:0.8</b>	<b>17.66%</b>	<b>82.34%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.06%</b>	<b>15.41%</b>	<b>75.65%</b>	<b>61.13%</b>	<b>38.87%</b>	<b>72.80%</b>	<b>58.62%</b>
Middle Management (V-VII)	251	261	1:1	15.33%	84.67%	1:1	1:1	98.47%	14.94%	83.52%	87.74%	12.26%	100.00%	85.52%
<b>Administrative/ Supervisory (V to VII)</b>	<b>251</b>	<b>261</b>	<b>1:1</b>	<b>15.33%</b>	<b>84.67%</b>	<b>1:1</b>	<b>1:1</b>	<b>98.47%</b>	<b>14.94%</b>	<b>83.52%</b>	<b>87.74%</b>	<b>12.26%</b>	<b>100.00%</b>	<b>85.52%</b>
General Administrative (III & IV)	602	696	1:0.9	7.90%	92.10%	1:0.9	1:0.9	86.93%	6.03%	80.89%	67.39%	32.61%	83.64%	65.99%
<b>Clerical (III &amp; IV)</b>	<b>602</b>	<b>696</b>	<b>1:0.9</b>	<b>7.90%</b>	<b>92.10%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.93%</b>	<b>6.03%</b>	<b>80.89%</b>	<b>67.39%</b>	<b>32.61%</b>	<b>83.64%</b>	<b>65.99%</b>
Executive Management	11	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	75	78	1:1	21.79%	78.21%	1:1	1:1	97.44%	21.79%	75.64%	92.31%	7.69%	88.24%	93.44%
<b>Management (VIII &amp; above)</b>	<b>86</b>	<b>89</b>	<b>1:1</b>	<b>22.47%</b>	<b>77.53%</b>	<b>1:1</b>	<b>1:1</b>	<b>97.75%</b>	<b>22.47%</b>	<b>75.28%</b>	<b>93.26%</b>	<b>6.74%</b>	<b>90.00%</b>	<b>94.20%</b>
<b>Management &amp; Administrative</b>	<b>939</b>	<b>1,046</b>	<b>1:0.9</b>	<b>10.99%</b>	<b>89.01%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.73%</b>	<b>9.66%</b>	<b>81.07%</b>	<b>74.67%</b>	<b>25.33%</b>	<b>90.43%</b>	<b>72.72%</b>
Maintenance	65	67	1:1	98.51%	1.49%	1:1	1:1	97.01%	95.52%	1.49%	100.00%		100.00%	100.00%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>68</b>	<b>70</b>	<b>1:1</b>	<b>98.57%</b>	<b>1.43%</b>	<b>1:1</b>	<b>1:1</b>	<b>97.14%</b>	<b>95.71%</b>	<b>1.43%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Catering	33	36	1:0.9	19.44%	80.56%	1:1	1:0.9	100.00%	19.44%	80.56%	66.67%	33.33%	71.43%	65.52%
Household Services	43	51	1:0.8	33.33%	66.67%	1:0.9	1:0.8	96.08%	31.37%	64.71%	54.90%	45.10%	76.47%	44.12%
Other Support	26	40	1:0.6	50.00%	50.00%	1:0.9	1:0.3	62.50%	47.50%	15.00%	47.50%	52.50%	80.00%	15.00%
Portering	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Support</b>	<b>105</b>	<b>130</b>	<b>1:0.8</b>	<b>36.15%</b>	<b>63.85%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>86.92%</b>	<b>34.62%</b>	<b>52.31%</b>	<b>56.92%</b>	<b>43.08%</b>	<b>78.72%</b>	<b>44.58%</b>
<b>General Support</b>	<b>173</b>	<b>200</b>	<b>1:0.9</b>	<b>58.00%</b>	<b>42.00%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>90.50%</b>	<b>56.00%</b>	<b>34.50%</b>	<b>72.00%</b>	<b>28.00%</b>	<b>91.38%</b>	<b>45.24%</b>
Home Care Services	24	26	1:0.9	3.85%	96.15%	1:1	1:0.9	96.15%	3.85%	92.31%	88.46%	11.54%	100.00%	88.00%
Other Care Grades	167	199	1:0.8	26.63%	73.37%	1:0.9	1:0.8	97.49%	25.13%	72.36%	65.33%	34.67%	67.92%	64.38%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	81	96	1:0.8	23.96%	76.04%	1:0.9	1:0.8	100.00%	23.96%	76.04%	57.29%	42.71%	82.61%	49.32%
<b>Care, other</b>	<b>277</b>	<b>330</b>	<b>1:0.8</b>	<b>25.45%</b>	<b>74.55%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>96.06%</b>	<b>22.73%</b>	<b>73.33%</b>	<b>63.33%</b>	<b>36.67%</b>	<b>66.67%</b>	<b>62.20%</b>
Attendant/ Aide	359	422	1:0.9	20.38%	79.62%	1:0.9	1:0.8	91.00%	17.54%	73.46%	55.45%	44.55%	77.91%	49.70%
Health Care Assistant/ Care Assistant	1,299	1,557	1:0.8	24.60%	75.40%	1:0.9	1:0.8	97.50%	24.08%	73.41%	43.42%	56.58%	50.13%	41.23%
Health & Social Care Assistants	11	13	1:0.9	7.69%	92.31%	1:1	1:0.8	38.46%		38.46%	61.54%	38.46%	100.00%	58.33%
<b>Health Care Assistants</b>	<b>1,669</b>	<b>1,992</b>	<b>1:0.8</b>	<b>23.59%</b>	<b>76.41%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>95.73%</b>	<b>22.54%</b>	<b>73.19%</b>	<b>46.08%</b>	<b>53.92%</b>	<b>55.32%</b>	<b>43.23%</b>
Home Helps	446	660	1:0.7	5.76%	94.24%	1:0.6	1:0.7	77.88%	3.48%	74.39%	37.42%	62.58%	44.74%	36.98%
<b>Home Help</b>	<b>446</b>	<b>660</b>	<b>1:0.7</b>	<b>5.76%</b>	<b>94.24%</b>	<b>1:0.6</b>	<b>1:0.7</b>	<b>77.88%</b>	<b>3.48%</b>	<b>74.39%</b>	<b>37.42%</b>	<b>62.58%</b>	<b>44.74%</b>	<b>36.98%</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,982</b>	<b>1:0.8</b>	<b>19.85%</b>	<b>80.15%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.82%</b>	<b>18.34%</b>	<b>73.47%</b>	<b>46.08%</b>	<b>53.92%</b>	<b>56.25%</b>	<b>43.56%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 8 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,672</b>	<b>7,910</b>	<b>1:0.8</b>	<b>17.66%</b>	<b>82.34%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.06%</b>	<b>15.41%</b>	<b>75.65%</b>	<b>61.13%</b>	<b>38.87%</b>	<b>72.80%</b>	<b>58.62%</b>
Disabilities	2,370	2,864	1:0.8	20.57%	79.43%	1:0.9	1:0.8	95.74%	19.87%	75.87%	47.52%	52.48%	53.31%	46.02%
Mental Health	1,137	1,248	1:0.9	24.68%	75.32%	1:1	1:0.9	84.94%	20.19%	64.74%	86.86%	13.14%	96.43%	83.72%
Older People	1,546	1,892	1:0.8	12.90%	87.10%	1:0.9	1:0.8	90.38%	10.99%	79.39%	56.61%	43.39%	76.64%	53.64%
Primary Care	1,516	1,797	1:0.8	13.30%	86.70%	1:0.9	1:0.8	88.65%	9.85%	78.80%	68.00%	32.00%	84.94%	65.40%
CHO Operations	58	60	1:1	21.67%	78.33%	1:1	1:1	83.33%	15.00%	68.33%	98.33%	1.67%	92.31%	100.00%
Community Health & Wellbeing	45	49	1:0.9	8.16%	91.84%	1:1	1:0.9	97.96%	8.16%	89.80%	77.55%	22.45%	100.00%	75.56%



## CHO 8 MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,651</b>	<b>6,672</b>	<b>+537</b>	<b>+8.8%</b>	<b>+158</b>	<b>+2.4%</b>	<b>+22</b>	<b>7,910</b>
Consultant Medicine	5	5	5	6	+1	+12.0%	+1	+12.7%	+0	6
Consultant Psychiatry	36	36	37	36	+0	+0.0%	+0	+0.1%	-1	39
Consultant Dentistry	1	1	1	1	+0	+9.9%	+0	+1.0%	+0	1
<b>Consultants</b>	<b>42</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>+1</b>	<b>+1.6%</b>	<b>+1</b>	<b>+1.6%</b>	<b>0</b>	<b>46</b>
Registrar	92	112	110	108	+16	+17.2%	-4	-3.3%	-2	113
Senior Registrar	14	11	9	8	-5	-38.9%	-2	-21.0%	-1	9
<b>Registrars</b>	<b>106</b>	<b>122</b>	<b>119</b>	<b>116</b>	<b>+11</b>	<b>+10.0%</b>	<b>-6</b>	<b>-4.9%</b>	<b>-3</b>	<b>122</b>
Senior House Officer	38	29	33	33	-5	-13.4%	+4	+13.6%	+0	34
<b>SHO/ Interns</b>	<b>38</b>	<b>29</b>	<b>33</b>	<b>33</b>	<b>-5</b>	<b>-13.4%</b>	<b>+4</b>	<b>+13.6%</b>	<b>+0</b>	<b>34</b>
Other Medical	37	31	30	31	-6	-16.8%	0	-0.3%	+0	43
Dentists	36	34	31	30	-5	-14.9%	-4	-11.7%	-1	35
<b>Medical/ Dental, other</b>	<b>72</b>	<b>65</b>	<b>61</b>	<b>61</b>	<b>-12</b>	<b>-15.9%</b>	<b>-4</b>	<b>-6.3%</b>	<b>0</b>	<b>78</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>257</b>	<b>253</b>	<b>-5.4</b>	<b>-2.1%</b>	<b>+2.4</b>	<b>-2.1%</b>	<b>-3.4</b>	<b>+280</b>
Clinical Nurse/ Midwife Manager	287	279	274	275	-12	-4.1%	-4	-1.4%	+1	298
Director Nursing/Midwifery, Assistant	60	74	75	73	+13	+22.0%	-1	-0.8%	-1	78
Director of Nursing/Midwifery	24	23	24	23	-1	-3.9%	+0	+1.9%	0	24
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>376</b>	<b>372</b>	<b>372</b>	<b>+0</b>	<b>+0.1%</b>	<b>-4</b>	<b>-1.0%</b>	<b>0</b>	<b>400</b>
Advanced Nurse/ Midwife Practitioner	4	14	16	16	+13	+316.4%	+2	+15.6%	+1	18
Clinical Nurse/ Midwife Specialist	96	117	125	124	+28	+29.3%	+7	+6.0%	-1	138
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>131</b>	<b>140</b>	<b>140</b>	<b>+41</b>	<b>+40.7%</b>	<b>+9</b>	<b>+7.0%</b>	<b>+0</b>	<b>156</b>
Staff Nurse [Intellectual Disability]	232	292	294	293	+61	+26.5%	+1	+0.2%	-1	342
Staff Nurse [Psychiatric]	333	326	329	326	-7	-2.1%	0	0.0%	-3	350
Staff Nurses [General/ Children's]	433	404	411	407	-26	-6.1%	+3	+0.6%	-5	486
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,023</b>	<b>1,034</b>	<b>1,026</b>	<b>+28</b>	<b>+2.8%</b>	<b>+3</b>	<b>+0.3%</b>	<b>-8</b>	<b>1,178</b>
Public Health Nurse	199	220	210	205	+6	+2.8%	-16	-7.1%	-6	245
<b>Public Health Nurse</b>	<b>199</b>	<b>220</b>	<b>210</b>	<b>205</b>	<b>+6</b>	<b>+2.8%</b>	<b>-16</b>	<b>-7.1%</b>	<b>-6</b>	<b>245</b>
Post-registration Nurse/ Midwife Student	2				-2	-100.0%				
Pre-registration Nurse/ Midwife Intern	1	1	43	43	+43	+8,544.0%	+43	+8,544.0%	+0	81
Nursing/ Midwifery awaiting registration	2	9	2	1	-1	-50.0%	-8	-89.1%	-1	1
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>10</b>	<b>45</b>	<b>44</b>	<b>+40</b>	<b>+887.1%</b>	<b>+35</b>	<b>+357.8%</b>	<b>-1</b>	<b>82</b>
Nursing Education/Clinical	9	10	9	9	0	-2.2%	-1	-10.6%	0	11
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>-2.2%</b>	<b>-1</b>	<b>-10.6%</b>	<b>0</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,812</b>	<b>1,797</b>	<b>+114.4</b>	<b>+6.8%</b>	<b>+44.1</b>	<b>+1.5%</b>	<b>-14.94</b>	<b>+2,072</b>
Dietitians	20	28	26	25	+5	+26.5%	-3	-9.1%	-1	31
Occupational Therapists	139	133	141	146	+7	+4.7%	+13	+9.5%	+5	167
Orthoptists		1	2	1	+1		0	-6.0%	0	2
Physiotherapists	107	109	108	111	+4	+3.7%	+2	+1.8%	+3	135
Podiatrists & Chiropodists	5	3	6	6	+1	+21.0%	+2	+58.5%	+0	6
Speech & Language Therapists	106	104	109	108	+2	+1.6%	+5	+4.5%	0	133
<b>Therapy Professions</b>	<b>377</b>	<b>378</b>	<b>392</b>	<b>397</b>	<b>+20</b>	<b>+5.3%</b>	<b>+19</b>	<b>+4.9%</b>	<b>+5</b>	<b>474</b>
Audiology	3	7	7	7	+4	+126.6%	+0	+0.8%	+0	8
Clinical Engineering	4	6	6	5	+1	+23.8%	-1	-17.5%	-1	5
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>+5</b>	<b>+69.7%</b>	<b>-1</b>	<b>-7.5%</b>	<b>-1</b>	<b>13</b>



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,651</b>	<b>6,672</b>	<b>+537</b>	<b>+8.8%</b>	<b>+158</b>	<b>+2.4%</b>	<b>+22</b>	<b>7,910</b>
Social Care	368	421	372	377	+9	+2.4%	-45	-10.6%	+5	470
<b>Social Care</b>	<b>368</b>	<b>421</b>	<b>372</b>	<b>377</b>	<b>+9</b>	<b>+2.4%</b>	<b>-45</b>	<b>-10.6%</b>	<b>+5</b>	<b>470</b>
Pharmacists	6	10	10	10	+4	+55.4%	+0	+3.0%	+0	13
Pharmacy Technicians	1	1	1	1	+1	+84.0%	+0	+0.0%	+0	2
<b>Pharmacy</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>+4</b>	<b>+58.6%</b>	<b>+0</b>	<b>+2.6%</b>	<b>+0</b>	<b>15</b>
Psychologists	120	111	108	108	-12	-10.0%	-3	-2.6%	-1	118
<b>Psychologists</b>	<b>120</b>	<b>111</b>	<b>108</b>	<b>108</b>	<b>-12</b>	<b>-10.0%</b>	<b>-3</b>	<b>-2.6%</b>	<b>-1</b>	<b>118</b>
Social Workers	88	108	106	104	+17	+19.3%	-3	-2.9%	-1	120
<b>Social Workers</b>	<b>88</b>	<b>108</b>	<b>106</b>	<b>104</b>	<b>+17</b>	<b>+19.3%</b>	<b>-3</b>	<b>-2.9%</b>	<b>-1</b>	<b>120</b>
Counsellor Therapists	37	47	44	45	+8	+20.6%	-2	-3.4%	+1	53
Dental Hygienists	12	11	10	10	-2	-16.5%	-1	-6.1%	+0	11
Other Health & Social Care	2	1	50	52	+50	+3,093.3%	+51	+5,105.0%	+2	55
Play Therapists/ Specialists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
<b>H&amp;SC, Other</b>	<b>52</b>	<b>61</b>	<b>106</b>	<b>108</b>	<b>+56</b>	<b>+107.2%</b>	<b>+48</b>	<b>+78.8%</b>	<b>+3</b>	<b>120</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,107</b>	<b>1,118</b>	<b>+99.1</b>	<b>+9.7%</b>	<b>+9.8</b>	<b>+1.4%</b>	<b>10.89</b>	<b>+1,330</b>
Executive Management	9	11	11	11	+2	+24.2%	+0	+0.3%	+0	11
Senior Management (VIII & GM)	54	73	76	75	+22	+40.8%	+2	+3.1%	0	78
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>84</b>	<b>87</b>	<b>86</b>	<b>+24</b>	<b>+38.4%</b>	<b>+2</b>	<b>+2.7%</b>	<b>0</b>	<b>89</b>
Middle Management (V-VII)	176	240	248	251	+74	+42.1%	+11	+4.4%	+2	261
<b>Administrative/ Supervisory (V to VII)</b>	<b>176</b>	<b>240</b>	<b>248</b>	<b>251</b>	<b>+74</b>	<b>+42.1%</b>	<b>+11</b>	<b>+4.4%</b>	<b>+2</b>	<b>261</b>
General Administrative (III & IV)	507	532	602	602	+95	+18.8%	+70	+13.2%	+0	696
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>532</b>	<b>602</b>	<b>602</b>	<b>+95</b>	<b>+18.8%</b>	<b>+70</b>	<b>+13.2%</b>	<b>+0</b>	<b>696</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>937</b>	<b>939</b>	<b>+193.5</b>	<b>+25.9%</b>	<b>+27.4</b>	<b>+9.7%</b>	<b>2.16</b>	<b>+1,046</b>
Catering	33	32	32	33	0	0.0%	+1	+4.6%	+1	36
Household Services	58	43	42	43	-15	-26.0%	-1	-1.8%	+0	51
Other Support	32	26	26	26	-6	-18.2%	-1	-2.2%	0	40
Portering	5	3	3	3	-2	-40.0%	0	-5.7%	+0	3
<b>Support</b>	<b>127</b>	<b>105</b>	<b>104</b>	<b>105</b>	<b>-23</b>	<b>-17.9%</b>	<b>0</b>	<b>-0.1%</b>	<b>+1</b>	<b>130</b>
Maintenance	69	60	65	65	-4	-5.6%	+4	+7.4%	-1	67
Technical Services	0	1	3	3	+3	+2,812.6%	+2	+200.0%	+0	3
<b>Maintenance/ Technical</b>	<b>69</b>	<b>61</b>	<b>68</b>	<b>68</b>	<b>-1</b>	<b>-1.3%</b>	<b>+6</b>	<b>+10.6%</b>	<b>-1</b>	<b>70</b>
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>172</b>	<b>173</b>	<b>-23.7</b>	<b>-12.1%</b>	<b>-9.3</b>	<b>+3.9%</b>	<b>0.42</b>	<b>+200</b>
Attendant/ Aide	579	352	365	359	-220	-38.0%	+7	+2.1%	-6	422
Health & Social Care Assistants	13	6	10	11	-2	-16.9%	+5	+87.4%	+2	13
Health Care Assistant/ Care Assistant	985	1,312	1,296	1,299	+314	+31.9%	-13	-1.0%	+3	1,557
<b>Health Care Assistants</b>	<b>1,577</b>	<b>1,670</b>	<b>1,670</b>	<b>1,669</b>	<b>+92</b>	<b>+5.8%</b>	<b>-1</b>	<b>0.0%</b>	<b>-1</b>	<b>1,992</b>
Home Helps	418	415	418	446	+28	+6.7%	+32	+7.6%	+28	660
<b>Home Help</b>	<b>418</b>	<b>415</b>	<b>418</b>	<b>446</b>	<b>+28</b>	<b>+6.7%</b>	<b>+32</b>	<b>+7.6%</b>	<b>+28</b>	<b>660</b>
Home Care Services	12	25	24	24	+12	+102.7%	-1	-4.3%	+1	26
Other Care Grades	128	161	166	167	+39	+30.5%	+6	+3.6%	+2	199
Pastoral Care	4	4	4	4	+0	+1.0%	+0	+0.0%	+0	9
Workshop Services	93	84	83	81	-12	-12.9%	-2	-2.8%	-2	96
<b>Care, other</b>	<b>237</b>	<b>275</b>	<b>277</b>	<b>277</b>	<b>+40</b>	<b>+16.7%</b>	<b>+2</b>	<b>+0.9%</b>	<b>0</b>	<b>330</b>
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,366</b>	<b>2,392</b>	<b>+159.3</b>	<b>+7.1%</b>	<b>-8.8</b>	<b>+1.4%</b>	<b>26.48</b>	<b>+2,982</b>

## CHO 8 Employment Report: MAY 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.9%	-0.4		-0.8	+0.4			
Registrars	-2.4%	-2.8		-1.1	-1.8	+0.0		
SHO/ Interns	+0.5%	+0.2		+0.2				
Medical/ Dental, other	-0.6%	-0.4			-0.4	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>-1.3%</b>	<b>-3.4</b>		<b>-1.7</b>	<b>-1.7</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-0.1%	-0.4		+0.5	+1.2	+0.3	-2.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.2		+1.4	-1.3	+0.1	-0.0	+0.0
Staff Nurse/ Staff Midwife	-0.8%	-8.3		-3.1	-3.6	-1.1	-0.6	
Public Health Nurse	-2.7%	-5.6			-5.6	+0.0	+0.0	
Nursing/ Midwifery Student	-1.8%	-0.8		-0.5		-0.3		
Nursing/ Midwifery other	-0.1%	-0.0		+0.0		+0.0	-0.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.8%</b>	<b>-14.9</b>		<b>-1.8</b>	<b>-9.3</b>	<b>-1.0</b>	<b>-3.0</b>	<b>+0.0</b>
Therapy Professions	+1.3%	+5.2	+0.0	+1.6	+6.2	-1.1	-1.5	+0.0
Health Science/ Diagnostics	-4.6%	-0.6			-1.0	+0.0	+0.4	
Social Care	+1.4%	+5.2		-0.3	+2.0	+3.5		
Pharmacy	+1.3%	+0.2		+1.0	-1.1		+0.2	+0.0
Psychologists	-0.5%	-0.6		+0.3	+0.3	-1.2		
Social Workers	-1.3%	-1.4		-0.9	-1.7	-0.3	+0.5	+1.0





H&SC, Other	+2.7%	+2.9		+1.3	-0.1	+1.7		
<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+10.9</b>	<b>+0.0</b>	<b>+3.0</b>	<b>+4.6</b>	<b>+2.6</b>	<b>-0.4</b>	<b>+1.0</b>
Management (VIII & above)	-0.4%	-0.3	+0.0	+0.0	-1.1	-0.0	+1.1	-0.3
Administrative/ Supervisory (V to VII)	+1.0%	+2.5	+0.0	-0.4	+0.1	+2.5	-1.1	+1.4
Clerical (III & IV)	+0.0%	+0.0	+0.0	-3.3	+0.7	+2.2	+0.4	-0.0
<b>Management &amp; Administrative</b>	<b>+0.2%</b>	<b>+2.2</b>	<b>+0.0</b>	<b>-3.6</b>	<b>-0.4</b>	<b>+4.7</b>	<b>+0.4</b>	<b>+1.1</b>
Support	+0.9%	+1.0		-0.5	-0.2	-0.4	+2.0	
Maintenance/ Technical	-0.8%	-0.5		-0.4	+0.0	-0.1	-0.1	
<b>General Support</b>	<b>+0.2%</b>	<b>+0.4</b>		<b>-1.0</b>	<b>-0.2</b>	<b>-0.4</b>	<b>+2.0</b>	
Health Care Assistants	-0.1%	-1.3		+0.6	+1.8	-3.9	+0.3	
Home Help	+6.7%	+28.0				+0.1	+27.8	
Care, other	-0.1%	-0.2	+0.5	-0.1	+4.1	-2.7	+0.0	-2.0
<b>Patient &amp; Client Care</b>	<b>+1.1%</b>	<b>+26.5</b>	<b>+0.5</b>	<b>+0.5</b>	<b>+5.8</b>	<b>-6.4</b>	<b>+28.1</b>	<b>-2.0</b>



## CHO 8 Employment Report: MAY 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.6%	+0.7		+0.0	+0.6			
Registrars	-4.9%	-6.0		-3.2	-2.8	+0.0		
SHO/ Interns	+13.6%	+4.0		+4.0				
Medical/ Dental, other	-6.3%	-4.1			-4.1	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>-2.1%</b>	<b>-5.4</b>		<b>+0.8</b>	<b>-6.3</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-1.0%	-3.9		+1.8	+0.5	-1.5	-4.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+7.0%	+9.2		+5.1	+2.2	+0.9	+0.0	+1.0
Staff Nurse/ Staff Midwife	+0.3%	+3.1		+1.9	-1.4	-1.8	+4.4	
Public Health Nurse	-7.1%	-15.6			-15.6	-0.0	-0.0	
Nursing/ Midwifery Student	+357.8%	+34.6		+16.7		+17.9		
Nursing/ Midwifery other	-10.6%	-1.1		-0.0		-1.0	-0.1	
<b>Nursing &amp; Midwifery</b>	<b>+1.5%</b>	<b>+26.2</b>		<b>+25.4</b>	<b>-14.3</b>	<b>+14.6</b>	<b>-0.5</b>	<b>+1.0</b>
Therapy Professions	+4.9%	+18.7	+0.2	+1.6	+22.9	+1.1	-7.2	+0.0
Health Science/ Diagnostics	-7.5%	-1.0			-0.9	+0.0	-0.1	
Social Care	-10.6%	-44.5		-1.0	+4.5	-48.0		
Pharmacy	+2.6%	+0.3		+1.0	-0.9		+0.2	+0.0



Psychologists	-2.6%	-2.9		+1.1	-2.0	-1.9		
Social Workers	-2.9%	-3.2		-2.0	+0.8	-1.6	+0.5	-0.9
H&SC, Other	+78.8%	+47.8		+0.7	-0.8	+48.0		
<b>Health &amp; Social Care Professionals</b>	<b>+1.4%</b>	<b>+15.2</b>	<b>+0.2</b>	<b>+1.3</b>	<b>+23.5</b>	<b>-2.4</b>	<b>-6.5</b>	<b>-0.9</b>
Management (VIII & above)	+2.7%	+2.3	+2.0	+0.0	+0.6	+0.3	+1.9	-2.5
Administrative/ Supervisory (V to VII)	+4.4%	+10.5	-1.1	-1.0	+2.7	+3.7	+4.4	+1.9
Clerical (III & IV)	+13.2%	+70.1	+1.0	+16.4	+28.2	+9.4	+12.5	+2.7
<b>Management &amp; Administrative</b>	<b>+9.7%</b>	<b>+82.9</b>	<b>+1.9</b>	<b>+15.5</b>	<b>+31.4</b>	<b>+13.3</b>	<b>+18.7</b>	<b>+2.2</b>
Support	-0.1%	-0.1		-0.5	+0.0	-2.9	+3.2	
Maintenance/ Technical	+10.6%	+6.5		+2.3	+0.0	+3.6	+0.6	
<b>General Support</b>	<b>+3.9%</b>	<b>+6.4</b>		<b>+1.9</b>	<b>+0.0</b>	<b>+0.7</b>	<b>+3.9</b>	
Health Care Assistants	0.0%	-0.8		+1.6	-14.7	+3.8	+8.4	
Home Help	+7.6%	+31.6				-1.9	+33.4	
Care, other	+0.9%	+2.4	+10.9	-0.3	-1.8	-3.5	-0.9	-2.0
<b>Patient &amp; Client Care</b>	<b>+1.4%</b>	<b>+33.2</b>	<b>+10.9</b>	<b>+1.3</b>	<b>-16.4</b>	<b>-1.5</b>	<b>+40.9</b>	<b>-2.0</b>



## CHO 8 Employment Report: MAY 2023

### Year-on-Year Summary

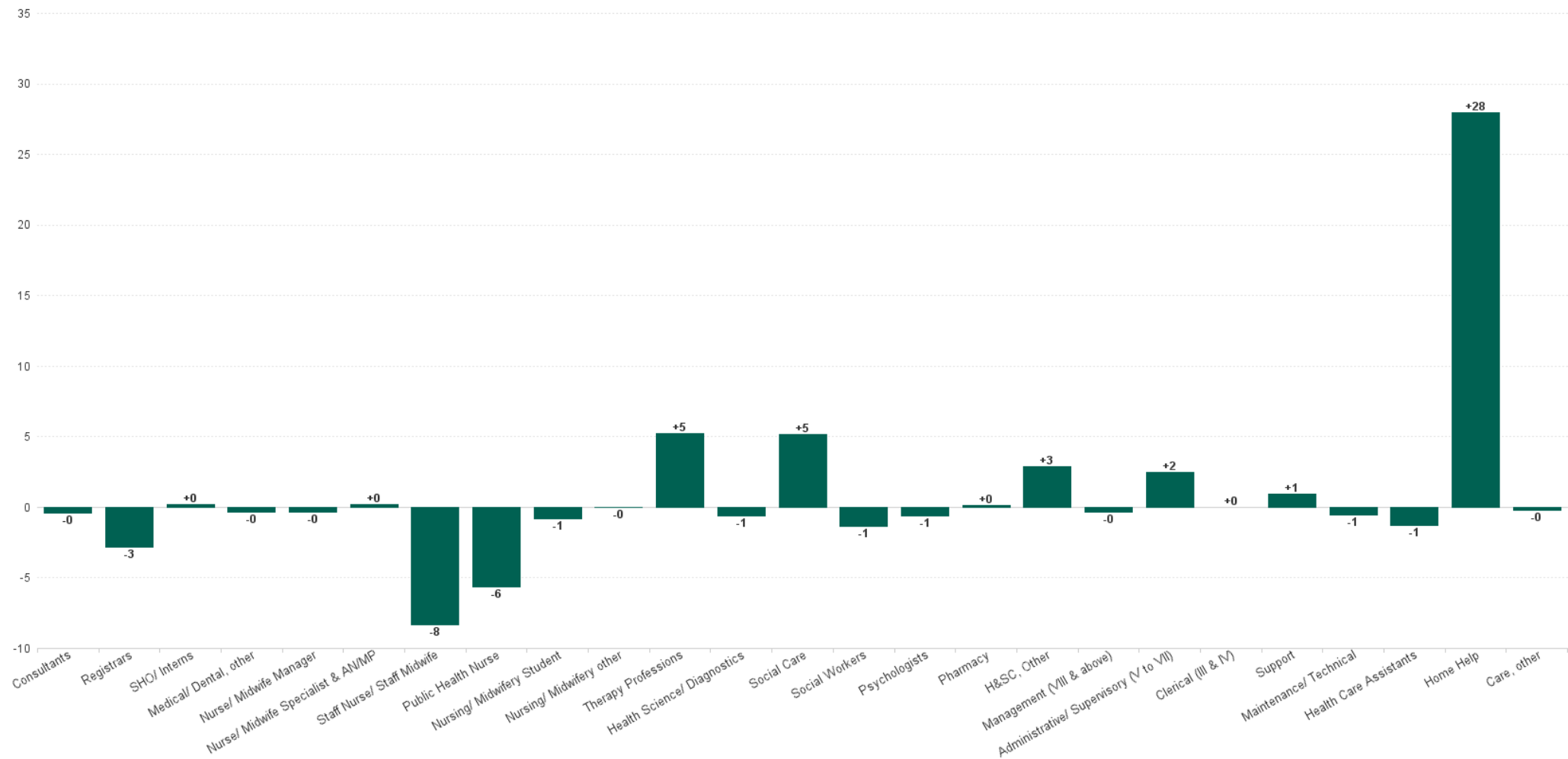
Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.6%	-2.1		-2.7	+0.7			
Registrars	-4.5%	-5.5		-14.3	+8.8	+0.0		
SHO/ Interns	+45.3%	+10.3		+10.3				
Medical/ Dental, other	-6.5%	-4.3			-4.1	+0.0	-0.2	
<b>Medical &amp; Dental</b>	<b>-0.6%</b>	<b>-1.6</b>		<b>-6.8</b>	<b>+5.4</b>	<b>+0.0</b>	<b>-0.2</b>	
Nurse/ Midwife Manager	+0.3%	+1.2		-4.5	+0.6	+5.2	-1.1	+1.0
Nurse/ Midwife Specialist & AN/MP	+11.3%	+14.3		+9.7	+5.4	-1.0	-0.8	+1.0
Staff Nurse/ Staff Midwife	+3.7%	+36.3		+3.7	+3.4	+16.7	+12.4	
Public Health Nurse	+0.3%	+0.6			+0.6	+0.0	+0.1	
Nursing/ Midwifery Student	-5.5%	-2.6		+1.2	-8.0	+4.2		
Nursing/ Midwifery other	-22.7%	-2.7		+0.2		-1.9	-1.0	
<b>Nursing &amp; Midwifery</b>	<b>+2.7%</b>	<b>+47.1</b>		<b>+10.3</b>	<b>+1.9</b>	<b>+23.3</b>	<b>+9.6</b>	<b>+2.0</b>
Therapy Professions	+3.9%	+15.0	+0.0	+3.2	+11.3	+9.7	-9.5	+0.3
Health Science/ Diagnostics	+2.3%	+0.3			+0.3	+0.0	-0.1	
Social Care	-8.4%	-34.8		-0.9	+4.5	-38.4		
Pharmacy	+13.2%	+1.3		+0.3	-0.0		+1.1	+0.0
Psychologists	-3.5%	-4.0		-0.1	-6.0	+2.2		
Social Workers	+5.5%	+5.4		-1.5	+7.2	-0.8	+0.5	+0.1



H&SC, Other	+93.9%	+52.5		+1.8	+2.3	+49.2	-0.7	
<b>Health &amp; Social Care Professionals</b>	<b>+3.3%</b>	<b>+35.8</b>	<b>+0.0</b>	<b>+2.7</b>	<b>+19.5</b>	<b>+21.9</b>	<b>-8.6</b>	<b>+0.3</b>
Management (VIII & above)	+5.2%	+4.2	+0.9	+0.0	+3.2	-0.1	+2.9	-2.7
Administrative/ Supervisory (V to VII)	+4.9%	+11.8	-6.1	+6.4	-6.9	-0.7	+18.3	+0.8
Clerical (III & IV)	+17.7%	+90.7	+0.7	+15.3	+39.3	+12.1	+13.5	+9.8
<b>Management &amp; Administrative</b>	<b>+12.8%</b>	<b>+106.7</b>	<b>-4.5</b>	<b>+21.7</b>	<b>+35.6</b>	<b>+11.2</b>	<b>+34.8</b>	<b>+8.0</b>
Support	-7.3%	-8.3		-4.1	-0.3	-5.2	+1.3	
Maintenance/ Technical	+6.3%	+4.1		+1.3	-0.1	+3.0	-0.2	
<b>General Support</b>	<b>-2.4%</b>	<b>-4.2</b>		<b>-2.8</b>	<b>-0.4</b>	<b>-2.2</b>	<b>+1.2</b>	
Health Care Assistants	-2.9%	-50.7		+9.5	-103.5	+37.2	+6.2	
Home Help	+11.3%	+45.4				-3.3	+48.7	
Care, other	+7.7%	+19.7	+18.3	-0.4	-4.1	+1.7	+10.2	-6.0
<b>Patient &amp; Client Care</b>	<b>+0.6%</b>	<b>+14.5</b>	<b>+18.3</b>	<b>+9.1</b>	<b>-107.6</b>	<b>+35.6</b>	<b>+65.1</b>	<b>-6.0</b>

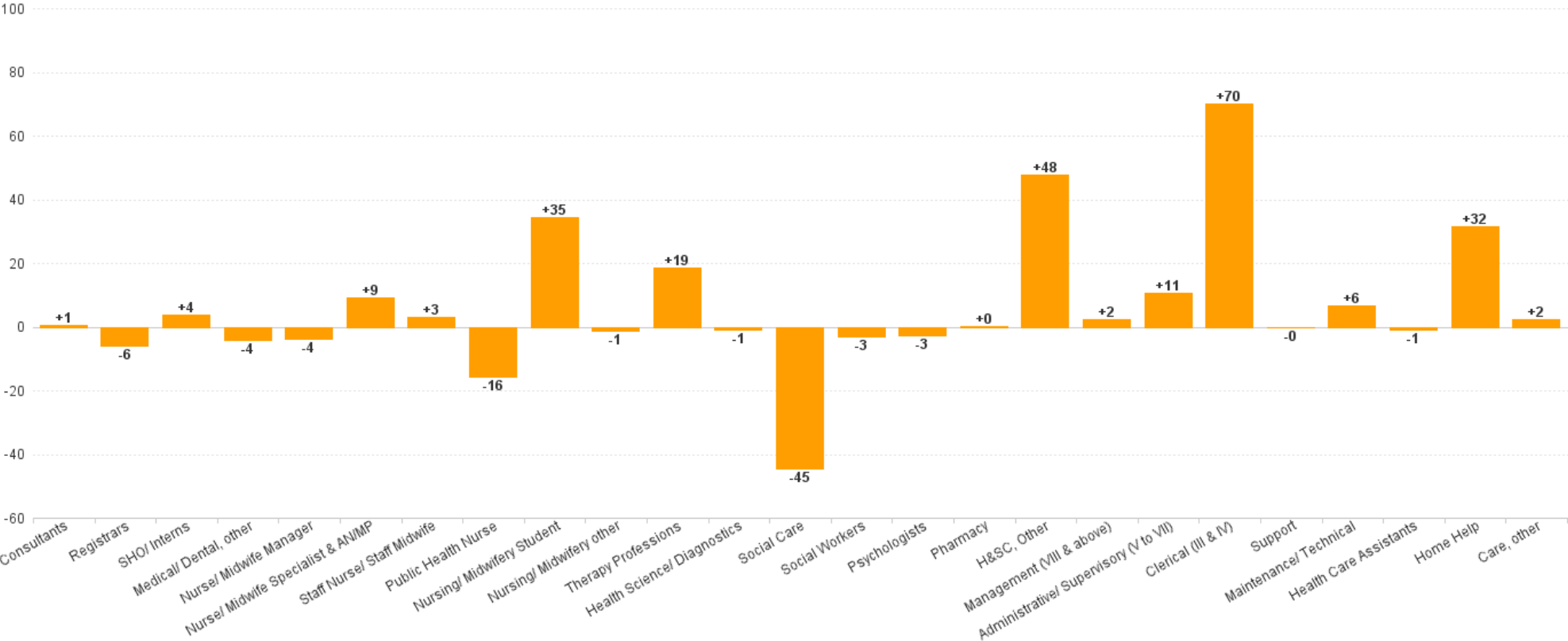


Month-on-Month Summary Chart: Change since APR 2023



CHO 8 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022



## CHO 8 Employment Report: MAY 2023

### Year-on-Year Summary Chart: Change since MAY 2022

