

CHO 9 Employment Report: APR 2023

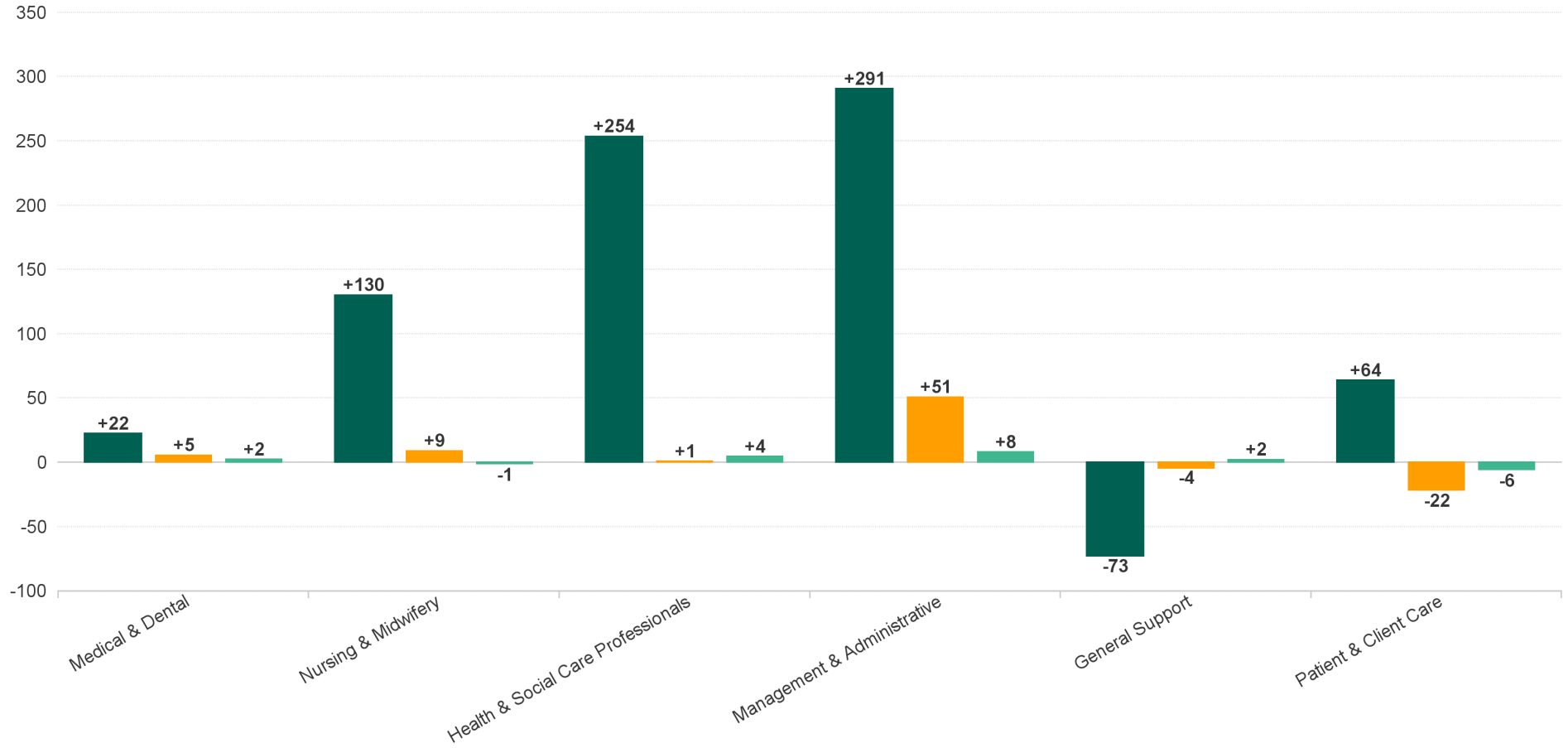
Employment Report : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
Consultants	68	71	72	73	+4	+2	+1	79
Registrars	98	128	124	122	+24	-5	-1	129
SHO/ Interns	66	52	56	57	-9	+5	+1	59
Medical/ Dental, other	57	56	58	60	+3	+3	+1	75
Medical & Dental	290	306	309	312	+22	+5	+2	342
Nurse/ Midwife Manager	435	488	507	509	+74	+21	+2	542
Nurse/ Midwife Specialist & AN/MP	85	149	158	160	+76	+11	+3	170
Staff Nurse/ Staff Midwife	1,196	1,214	1,186	1,182	-14	-33	-4	1,318
Public Health Nurse	176	172	169	166	-10	-6	-3	196
<i>Nursing/ Midwifery awaiting registration</i>	11	16	4	4	-7	-12	0	4
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	+1	+0	20
<i>Pre-registration Nurse/ Midwife Intern</i>	18	8	36	37	+19	+29	+1	76
Nursing/ Midwifery Student	55	43	59	61	+6	+18	+1	100
Nursing/ Midwifery other	20	20	17	17	-2	-3	0	19
Nursing & Midwifery	1,966	2,087	2,096	2,095	+130	+9	-1	2,345
Therapy Professions	486	587	584	579	+92	-8	-5	661
Health Science/ Diagnostics	37	26	27	28	-9	+2	+1	29
Social Care	695	804	788	794	+99	-10	+6	961
Social Workers	125	161	167	167	+42	+7	0	185
Psychologists	164	187	191	192	+28	+5	+1	207
Pharmacy	25	27	29	29	+4	+2	0	36
H&SC, Other	71	64	66	67	-3	+3	+2	77
Health & Social Care Professionals	1,603	1,856	1,852	1,856	+254	+1	+4	2,156
Management (VIII & above)	79	97	101	100	+21	+3	-1	103
Administrative/ Supervisory (V to VII)	208	360	382	383	+175	+23	+1	408
Clerical (III & IV)	451	522	538	546	+95	+24	+8	628
Management & Administrative	739	979	1,021	1,029	+291	+51	+8	1,139
Support	452	383	378	379	-73	-4	+1	451
Maintenance/ Technical	35	36	34	35	0	0	+1	37
General Support	487	419	412	414	-73	-4	+2	488
Health Care Assistants	1,278	1,315	1,315	1,308	+30	-8	-7	1,564
Care, other	221	269	254	255	+34	-14	+1	290
Patient & Client Care	1,499	1,584	1,568	1,562	+64	-22	-6	1,854



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



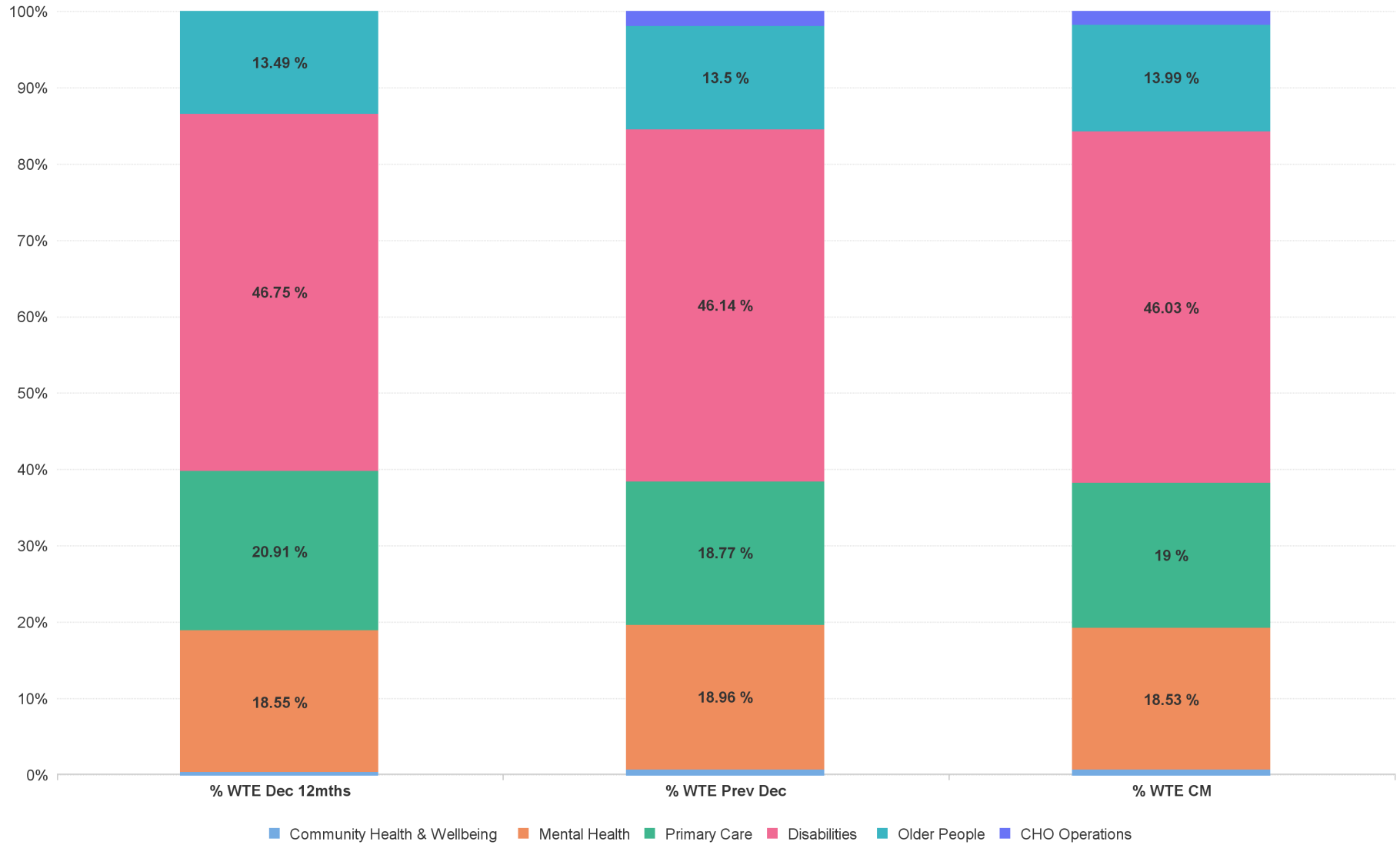
Employment Report by Care Group : APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
Community Health & Wellbeing		46	48	46	+46	+1	-2	49
Mental Health	1,272	1,371	1,344	1,347	+76	-24	+3	1,476
Primary Care	1,247	1,357	1,383	1,381	+134	+24	-2	1,575
Disabilities	3,194	3,336	3,337	3,346	+152	+10	+9	3,957
Older People	870	976	1,017	1,017	+147	+41	+0	1,128
CHO Operations		144	131	132	+132	-13	+0	139
Community Services	6582	7230	7260	7270	+687	+40	+10	8,324



% Total by Care Group



Employment Report by HSE/S38 : APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
Section 38 Voluntary Agencies	3,175	3,325	3,274	3,280	+105	-45	+6	3,905
Health Service Executive	3,407	3,905	3,985	3,989	+582	+85	+4	4,419



Employment Report by HSE.S38: APR 2023

Section 38 Voluntary Agencies

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Voluntary Agencies	3,175	3,325	3,274	3,280	+105	-45	+6	3,905
Consultants	12	11	12	12	-1	+1	+0	15
Registrars	8	5	7	7	-1	+2	+0	7
SHO/ Interns	6	5	7	7	+1	+2	+0	7
Medical/ Dental, other	6	6	6	6	0	0	+0	8
Medical & Dental	32	27	32	32	-1	+4	+0	37
Nurse/ Midwife Manager	188	201	204	207	+19	+5	+3	225
Nurse/ Midwife Specialist & AN/MP	10	15	14	14	+4	-1	+0	15
Staff Nurse/ Staff Midwife	502	488	448	443	-60	-45	-5	509
Nursing/ Midwifery awaiting registration		1						
Pre-registration Nurse/ Midwife Intern	15	8	19	19	+5	+1	+0	38
Nursing/ Midwifery Student	15	9	19	19	+5	+10	+0	38
Nursing/ Midwifery other	7	8	5	5	-2	-4	+0	5
Nursing & Midwifery	721	721	689	687	-35	-35	-2	792
Therapy Professions	186	224	216	215	+28	-9	-2	242
Health Science/ Diagnostics	16	13	14	15	-1	+2	+1	16
Social Care	688	793	777	783	+95	-10	+6	948
Social Workers	47	58	60	60	+12	+2	0	66
Psychologists	40	49	49	49	+9	0	+0	53
Pharmacy	6	7	8	8	+1	+1	+0	10
H&SC, Other	14	10	10	10	-4	-1	0	13
Health & Social Care Professionals	998	1,154	1,134	1,139	+141	-16	+5	1,348
Management (VIII & above)	35	39	42	41	+5	+2	-1	42
Administrative/ Supervisory (V to VII)	96	119	133	135	+39	+16	+1	145
Clerical (III & IV)	148	149	152	152	+4	+3	0	183
Management & Administrative	279	306	327	327	+48	+21	0	370
Support	254	202	200	199	-55	-3	-1	249
Maintenance/ Technical	26	25	24	25	-1	-1	+1	26
General Support	280	227	224	224	-56	-3	-1	275
Health Care Assistants	768	789	782	785	+17	-4	+3	981
Care, other	96	101	87	88	-8	-13	+1	102
Patient & Client Care	864	890	869	873	+9	-17	+4	1,083

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	3,407	3,905	3,985	3,989	+582	+85	+4	4,419
Consultants	56	59	60	61	+5	+2	+1	64
Registrars	90	123	117	115	+25	-7	-1	122
SHO/ Interns	60	47	49	50	-10	+3	+1	52
Medical/ Dental, other	51	50	52	54	+3	+4	+1	67
Medical & Dental	257	279	278	280	+23	+1	+2	305
Nurse/ Midwife Manager	248	287	304	303	+55	+16	-1	317
Nurse/ Midwife Specialist & AN/MP	75	134	144	147	+72	+12	+3	155
Staff Nurse/ Staff Midwife	693	726	738	739	+46	+13	+1	809
Public Health Nurse	176	172	169	166	-10	-6	-3	196
Nursing/ Midwifery awaiting registration	11	15	4	4	-7	+1	0	4
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	-3	+0	20
Pre-registration Nurse/ Midwife Intern	3		17	18	+14	-7	+1	38
Nursing/ Midwifery Student	40	34	40	42	+2	+8	+1	62
Nursing/ Midwifery other	13	12	13	13	+0	+1	0	14
Nursing & Midwifery	1,244	1,365	1,408	1,409	+165	+43	+1	1,553
Therapy Professions	300	363	368	364	+64	+1	-4	419
Health Science/ Diagnostics	21	13	13	13	-8	+0	+0	13
Social Care	7	11	11	11	+4	0	0	13
Social Workers	78	103	107	108	+30	+5	+0	119
Psychologists	124	138	142	143	+19	+5	+1	154
Pharmacy	18	20	21	21	+3	+1	0	26
H&SC, Other	57	54	55	57	+1	+3	+2	64
Health & Social Care Professionals	605	701	718	718	+113	+16	-1	808
Management (VIII & above)	44	58	59	60	+16	+2	+0	61
Administrative/ Supervisory (V to VII)	112	241	249	248	+136	+7	0	263
Clerical (III & IV)	303	374	386	394	+91	+21	+8	445
Management & Administrative	459	673	694	702	+243	+29	+8	769
Support	198	182	178	180	-18	-1	+2	202
Maintenance/ Technical	9	10	10	10	+1	+0	+0	11
General Support	207	192	188	191	-17	-1	+3	213
Health Care Assistants	510	527	533	523	+13	-4	-10	583
Care, other	125	168	166	167	+42	-1	+1	188
Patient & Client Care	635	694	699	690	+55	-5	-10	771



CHO 9 by S38 Agency: APR 2023

Avista Dublin

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	1,034.22	1,077.51	1,064.48	1,061.71	27.49	-15.8	-2.77	1,259
Consultants	1	3	3	3	+1.5	+0.0	+0.0	4
Registrars		1	1	1	+1.0	+0.0	+0.0	1
Medical/ Dental, other	2	2	2	2	+0.0	+0.0	+0.0	2
Medical & Dental	3	6	6	6	+2.5	+0.0	+0.0	7
Nurse/ Midwife Manager	62	61	65	65	+2.9	+4.0	+0.0	70
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	+4.5	+0.0	+0.0	13
Staff Nurse/ Staff Midwife	186	186	174	172	-14.0	-14.1	-1.8	194
Nursing/ Midwifery Student	8		11	11	+3.0	+10.5	+0.0	21
Nursing/ Midwifery other	4	5	5	5	+0.2	+0.0	+0.0	5
Nursing & Midwifery	268	264	266	265	-3.3	+0.4	-1.8	303
Therapy Professions	33	44	41	42	+9.0	-2.5	+1.0	45
Social Care	163	191	186	186	+22.7	-5.5	-0.1	224
Social Workers	10	14	14	14	+4.5	+0.0	+0.0	15
Psychologists	7	12	11	12	+4.3	+0.0	+1.0	12
Pharmacy	2	2	2	2	+0.0	+0.0	+0.0	2
H&SC, Other	4	3	3	3	-1.4	+0.0	+0.0	3
Health & Social Care Professionals	219	266	256	258	+39.2	-8.0	+1.9	301
Management (VIII & above)	6	9	10	9	+3.0	+0.0	-1.0	9
Administrative/ Supervisory (V to VII)	25	40	41	42	+16.7	+1.7	+0.9	43
Clerical (III & IV)	33	35	34	34	+0.9	-0.5	+0.4	43
Management & Administrative	64	83	84	85	+20.5	+1.2	+0.3	95
Support	79	72	73	73	-5.3	+1.1	+0.0	96
Maintenance/ Technical	8	7	7	7	-1.0	+0.0	+0.0	7
General Support	87	79	80	80	-6.3	+1.1	+0.0	103
Health Care Assistants	362	358	354	351	-10.9	-7.8	-3.1	430
Care, other	32	20	18	18	-14.2	-2.7	+0.0	20
Patient & Client Care	393	379	371	368	-25.1	-10.5	-3.1	450

Central Remedial Clinic

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	278.46	339.69	331.67	329.45	50.99	-10.24	-2.22	379
Consultants	1				-1.2			
Medical/ Dental, other	0	0	0	0	+0.1	+0.0	+0.0	1
Medical & Dental	2	0	0	0	-1.2	+0.0	+0.0	1
Nurse/ Midwife Manager	2	5	5	5	+2.7	+0.0	+0.0	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+0.0	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.8	-0.4	+0.2	7
Nursing/ Midwifery other		1				-1.0		
Nursing & Midwifery	6	12	10	10	+4.1	-1.4	+0.2	15
Therapy Professions	78	93	89	85	+7.6	-8.4	-3.5	96
Health Science/ Diagnostics	15	12	13	14	-1.0	+2.0	+1.0	14
Social Care		1	1	1	+1.0	+0.0	+0.0	1
Social Workers	8	11	10	10	+1.7	-1.4	+0.0	11
Psychologists	11	8	9	9	-2.1	+0.8	+0.0	9
Health & Social Care Professionals	111	125	121	118	+7.2	-7.0	-2.5	131
Management (VIII & above)	7	9	9	9	+2.0	+0.0	+0.0	9
Administrative/ Supervisory (V to VII)	15	17	25	26	+10.8	+9.5	+1.0	29
Clerical (III & IV)	32	41	42	40	+8.0	-0.4	-1.3	47
Management & Administrative	55	66	76	76	+20.8	+9.1	-0.3	85
Support	14	14	14	14	+0.4	+0.1	+0.0	17
Maintenance/ Technical	1	2	2	2	+1.0	+0.0	+0.0	2
General Support	15	16	16	16	+1.4	+0.1	+0.0	19
Health Care Assistants	51	60	60	61	+10.3	+1.4	+0.9	75
Care, other	39	59	48	47	+8.4	-12.4	-0.6	53
Patient & Client Care	90	119	108	108	+18.7	-11.0	+0.4	128

Incorporated Orthopaedic Hospital

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	225.6	273.49	285.43	288	62.4	14.51	2.57	324
Consultants	1	2	2	2	+0.9	+0.0	+0.0	2
Registrars	2	2	3	3	+1.0	+1.0	+0.0	3
SHO/ Interns	5	4	6	6	+1.0	+2.0	+0.0	6
Medical & Dental	8	8	11	11	+2.9	+3.0	+0.0	11
Nurse/ Midwife Manager	18	18	18	20	+1.5	+1.7	+1.7	23
Staff Nurse/ Staff Midwife	60	69	72	73	+13.9	+4.4	+1.4	82
Nursing & Midwifery	78	87	90	93	+15.4	+6.1	+3.1	105
Therapy Professions	20	34	37	36	+16.2	+2.4	-1.0	40
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0	+0.0	2
Social Workers	7	9	10	10	+2.3	+1.0	+0.0	11
Pharmacy	3	4	4	4	+0.7	+0.0	+0.0	5
Health & Social Care Professionals	31	47	51	50	+19.2	+3.4	-1.0	58
Management (VIII & above)	1	2	2	2	+1.0	+0.0	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	8	8	+1.1	+0.0	+0.0	8
Clerical (III & IV)	10	11	12	12	+2.2	+0.6	+0.0	16
Management & Administrative	17	21	22	22	+4.4	+0.6	+0.0	26
Support	34	46	46	46	+12.0	+0.0	+0.0	50
Maintenance/ Technical	2	2	2	2	+0.0	+0.0	+0.0	2
General Support	36	48	48	48	+12.0	+0.0	+0.0	52
Health Care Assistants	56	63	64	65	+8.5	+1.5	+0.5	70
Care, other	0	0	0	0	+0.0	+0.0	+0.0	2
Patient & Client Care	56	63	64	65	+8.5	+1.5	+0.5	72

St. Michael's House Dublin

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	1,430.54	1,449.46	1,448.75	1,458.92	28.38	9.46	10.17	1,772
Consultants	8	6	6	6	-1.7	+0.7	+0.1	8
Registrars	4	1	1	1	-3.0	+0.0	+0.0	1
Medical/ Dental, other	4	4	4	4	-0.3	-0.3	+0.0	5
Medical & Dental	16	10	11	11	-4.9	+0.5	+0.1	14
Nurse/ Midwife Manager	84	100	101	102	+18.1	+2.5	+1.3	110
Staff Nurse/ Staff Midwife	162	149	149	144	-17.4	-5.1	-4.2	175
Nursing & Midwifery	246	249	249	246	+0.7	-2.6	-2.9	285
Therapy Professions	51	48	49	51	-0.7	+2.5	+2.0	59
Social Care	525	601	590	596	+71.0	-4.8	+6.0	723
Social Workers	20	21	24	24	+4.0	+2.5	-0.4	27
Psychologists	18	27	27	26	+7.6	-1.0	-0.6	29
H&SC, Other	10	8	8	7	-2.7	-0.5	-0.3	10
Health & Social Care Professionals	625	705	697	704	+79.1	-1.3	+6.6	848
Management (VIII & above)	21	19	20	20	-1.8	+0.7	-0.4	21
Administrative/ Supervisory (V to VII)	43	47	50	50	+7.0	+2.6	-0.5	54
Clerical (III & IV)	54	45	50	51	-3.2	+5.2	+0.9	58
Management & Administrative	118	112	120	120	+2.1	+8.5	-0.0	133
Support	96	40	41	40	-55.8	+0.2	-0.2	52
Maintenance/ Technical	12	11	11	12	-0.3	+0.4	+0.6	13
General Support	108	52	52	52	-56.1	+0.6	+0.4	65
Health Care Assistants	293	302	299	304	+10.1	+1.8	+4.8	401
Care, other	25	20	21	22	-2.6	+2.0	+1.2	26
Patient & Client Care	318	322	319	325	+7.5	+3.8	+6.0	427

St. Vincent's Fairview

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	206.06	185.15	144.11	142.29	-63.77	-42.86	-1.82	171
Consultants	1	1	1	1	-0.2	-0.2	+0.0	1
Registrars	2	1	2	2	+0.0	+1.0	+0.0	2
SHO/ Interns	1	1	1	1	+0.0	+0.0	+0.0	1
Medical & Dental	4	3	4	4	-0.2	+0.8	+0.0	4
Nurse/ Midwife Manager	21	18	15	15	-6.1	-3.1	+0.0	16
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-1.0		
Staff Nurse/ Staff Midwife	91	78	49	48	-43.1	-30.1	-0.6	51
Nursing/ Midwifery Student	7	9	9	9	+1.5	-0.5	+0.0	17
Nursing/ Midwifery other	3	3			-2.5	-2.5		
Nursing & Midwifery	124	109	73	72	-51.7	-37.1	-0.6	84
Therapy Professions	5	4	1	1	-3.9	-3.2	+0.0	2
Social Workers	2	2	2	2	+0.0	+0.0	+0.0	2
Psychologists	4	3	3	3	-0.9	+0.1	+0.0	3
Pharmacy	2	2	2	2	+0.7	+0.5	+0.0	3
Health & Social Care Professionals	12	10	8	8	-4.1	-2.6	+0.0	10
Management (VIII & above)			1	1	+1.0	+1.0	+0.0	1
Administrative/ Supervisory (V to VII)	6	7	10	9	+3.1	+2.1	-0.2	11
Clerical (III & IV)	19	16	15	15	-4.0	-1.3	+0.0	19
Management & Administrative	25	24	26	25	+0.1	+1.8	-0.2	31
Support	31	29	26	25	-6.2	-4.0	-1.0	34
Maintenance/ Technical	3	3	2	2	-1.0	-1.0	+0.0	2
General Support	34	32	28	27	-7.2	-5.0	-1.0	36
Health Care Assistants	6	6	5	5	-0.8	-0.8	+0.0	5
Care, other	1	1	1	1	+0.0	+0.0	+0.0	1
Patient & Client Care	7	7	6	6	-0.8	-0.8	+0.0	6

Employment Report by Community Health & Wellbeing APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		91	96	93	+93	+1	-3	98
Therapy Professions		4	4	4	+4	+0	+0	4
Health & Social Care Professionals		4	4	4	+4	+0	+0	4
Management (VIII & above)		4	4	4	+4	+0	+0	4
Administrative/ Supervisory (V to VII)		13	14	13	+13	+0	0	14
Clerical (III & IV)		10	12	12	+12	+1	+0	14
Management & Administrative		28	29	29	+29	+2	0	32
Care, other		60	63	60	+60	0	-3	62
Patient & Client Care		60	63	60	+60	0	-3	62



Employment Report by Mental Health APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,272	1,371	1,344	1,347	+76	-24	+3	1,476
Consultants	50	55	55	55	+5	+0	+0	57
Registrars	31	57	57	58	+27	+0	+0	59
SHO/ Interns	53	36	34	34	-19	-1	+0	35
Medical & Dental	134	148	146	147	+13	-1	+1	151
Nurse/ Midwife Manager	132	138	140	137	+5	-1	-3	142
Nurse/ Midwife Specialist & AN/MP	65	99	101	101	+35	+2	-1	105
Staff Nurse/ Staff Midwife	351	351	322	321	-30	-30	-1	347
Nursing/ Midwifery awaiting registration	11	14	3	3	-8	-11	+0	3
Pre-registration Nurse/ Midwife Intern	10	8	21	22	+12	+14	+1	46
Nursing/ Midwifery Student	21	22	24	25	+4	+3	+1	49
Nursing/ Midwifery other	11	9	7	7	-4	-2	+0	8
Nursing & Midwifery	581	619	595	591	+11	-27	-3	651
Therapy Professions	55	60	57	58	+3	-2	+1	63
Social Care	1	1	1	1	+0	+0	+0	1
Social Workers	43	57	59	59	+15	+2	+0	65
Psychologists	46	56	56	57	+11	+1	+1	62
Pharmacy	8	7	8	8	0	+1	+0	11
H&SC, Other	15	17	18	18	+3	+1	+0	19
Health & Social Care Professionals	167	198	197	200	+33	+2	+3	221
Management (VIII & above)	5	5	6	6	+1	+1	0	6
Administrative/ Supervisory (V to VII)	28	38	40	40	+12	+2	0	44
Clerical (III & IV)	104	109	112	113	+9	+4	+1	128
Management & Administrative	137	152	158	159	+22	+7	+1	178
Support	103	95	89	90	-13	-5	+1	105
Maintenance/ Technical	11	11	10	10	-1	-1	+0	10
General Support	114	106	99	100	-14	-6	+1	115
Health Care Assistants	126	137	137	138	+12	+1	+1	147
Care, other	13	12	12	12	0	+0	+0	13
Patient & Client Care	139	149	149	150	+12	+1	+1	160



Employment Report by Primary Care APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,247	1,357	1,383	1,381	+134	+24	-2	1,575
Consultants	4	3	4	4	0	+1	+0	5
Registrars	56	60	56	53	-2	-7	-3	58
SHO/ Interns	1	7	8	7	+6	+0	-1	8
Medical/ Dental, other	50	50	52	54	+4	+4	+1	67
Medical & Dental	111	121	120	118	+7	-3	-2	138
Nurse/ Midwife Manager	37	53	60	59	+22	+6	-1	66
Nurse/ Midwife Specialist & AN/MP	6	23	27	30	+23	+7	+3	33
Staff Nurse/ Staff Midwife	100	105	107	110	+10	+5	+3	131
Public Health Nurse	175	171	168	165	-11	-7	-3	195
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	+1	+0	20
Nursing/ Midwifery Student	26	19	20	20	-6	+1	+0	20
Nursing/ Midwifery other		2	2	2	+2	+0	0	2
Nursing & Midwifery	345	373	384	385	+41	+13	+2	447
Therapy Professions	196	229	230	228	+32	-1	-2	268
Health Science/ Diagnostics	20	13	13	13	-7	+0	+0	13
Social Care	4	6	6	6	+2	+0	+0	7
Social Workers	17	23	26	25	+9	+2	0	27
Psychologists	65	72	74	74	+9	+2	+0	79
Pharmacy	12	13	15	15	+2	+1	0	17
H&SC, Other	37	33	34	36	-1	+3	+2	41
Health & Social Care Professionals	351	390	398	397	+46	+7	0	452
Management (VIII & above)	28	15	18	18	-10	+3	0	19
Administrative/ Supervisory (V to VII)	77	93	98	98	+20	+5	-1	103
Clerical (III & IV)	182	185	187	194	+11	+9	+7	221
Management & Administrative	288	293	303	310	+22	+17	+6	343
Support	35	27	29	30	-5	+2	+1	34
General Support	35	27	29	30	-5	+2	+1	34
Health Care Assistants	13	35	36	26	+13	-8	-10	28
Care, other	105	118	113	115	+10	-3	+2	133
Patient & Client Care	118	153	149	141	+23	-12	-8	161



Employment Report by Disabilities APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,194	3,336	3,337	3,346	+152	+10	+9	3,957
Consultants	13	9	11	11	-1	+2	+1	14
Registrars	6	3	2	3	-3	0	+1	3
SHO/ Interns		1	1	2	+2	+1	+1	2
Medical/ Dental, other	6	6	6	6	0	0	+0	8
Medical & Dental	25	20	20	22	-3	+2	+2	27
Nurse/ Midwife Manager	192	211	218	219	+27	+8	+0	234
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+0	+0	18
Staff Nurse/ Staff Midwife	517	501	492	486	-31	-15	-6	558
Nursing/ Midwifery awaiting registration		2	1	1	+1	-1	0	1
Pre-registration Nurse/ Midwife Intern	8		14	15	+7	+15	+0	30
Nursing/ Midwifery Student	8	2	15	16	+8	+14	+0	31
Nursing/ Midwifery other	7	9	8	8	+1	-1	0	9
Nursing & Midwifery	732	739	750	745	+13	+7	-5	850
Therapy Professions	181	208	201	201	+20	-6	+1	228
Health Science/ Diagnostics	15	12	13	14	-1	+2	+1	14
Social Care	689	796	780	786	+97	-10	+6	951
Social Workers	44	54	55	55	+11	+1	0	62
Psychologists	53	57	60	60	+7	+3	0	65
Pharmacy	2	2	2	2	+0	+0	+0	2
H&SC, Other	19	13	13	13	-6	0	0	16
Health & Social Care Professionals	1,003	1,142	1,124	1,131	+128	-11	+7	1,338
Management (VIII & above)	37	45	47	46	+8	+1	-1	47
Administrative/ Supervisory (V to VII)	88	129	146	147	+60	+19	+2	159
Clerical (III & IV)	125	137	144	144	+19	+7	-1	169
Management & Administrative	250	311	337	337	+87	+26	0	375
Support	196	136	137	138	-58	+1	+0	175
Maintenance/ Technical	22	20	20	21	-1	+0	+1	22
General Support	218	156	157	158	-59	+2	+1	197
Health Care Assistants	869	866	860	865	-4	-2	+5	1,069
Care, other	97	102	88	89	-8	-13	+0	101
Patient & Client Care	966	968	948	953	-13	-15	+5	1,170



Employment Report by Older People APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	870	976	1,017	1,017	+147	+41	+0	1,128
Consultants	2	3	2	2	+1	0	+0	3
Registrars	6	6	9	9	+3	+2	+0	9
SHO/ Interns	12	8	13	14	+2	+6	+1	14
Medical/ Dental, other	1				-1			
Medical & Dental	20	17	24	25	+5	+8	+1	26
Nurse/ Midwife Manager	75	79	83	87	+12	+8	+4	92
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	+9	+2	+1	14
Staff Nurse/ Staff Midwife	227	255	264	264	+37	+10	+0	282
Public Health Nurse	0	1	1	1	+1	+0	+0	1
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	308	346	361	366	+58	+20	+5	389
Therapy Professions	54	88	95	90	+36	+2	-5	100
Health Science/ Diagnostics	1	1	1	1	0	+0	+0	2
Social Care	1	1	1	1	0	0	0	2
Social Workers	21	19	20	20	-1	+1	+0	22
Psychologists		1	1	1	+1	0	0	1
Pharmacy	3	4	4	4	+1	+0	+0	5
H&SC, Other	0	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	81	114	122	117	+36	+3	-5	133
Management (VIII & above)	9	13	14	14	+5	+1	+0	14
Administrative/ Supervisory (V to VII)	15	27	26	26	+11	-1	+0	28
Clerical (III & IV)	40	56	58	59	+19	+3	+1	69
Management & Administrative	64	96	97	99	+35	+3	+2	111
Support	118	119	121	120	+2	+1	0	135
Maintenance/ Technical	2	2	2	2	+0	+0	+0	3
General Support	121	122	123	123	+2	+1	0	138
Health Care Assistants	270	275	281	279	+9	+4	-2	319
Care, other	6	6	9	9	+3	+3	0	12
Patient & Client Care	276	281	290	288	+12	+6	-2	331

Employment Report by CHO Operations APR 2023

CHO 9 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		144	131	132	+132	-13	+0	139
Registrars		1				-1		
Medical & Dental		1				-1		
Nurse/ Midwife Manager		8	7	8	+8	+0	+1	8
Staff Nurse/ Staff Midwife		3				-3		
Nursing & Midwifery		11	7	8	+8	-3	+1	8
Social Workers		8	8	8	+8	+1	+0	9
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		9	9	9	+9	+1	+0	10
Management (VIII & above)		17	14	15	+15	-2	+0	15
Administrative/ Supervisory (V to VII)		66	65	64	+64	-2	-1	67
Clerical (III & IV)		30	32	32	+32	+1	0	34
Management & Administrative		113	111	111	+111	-3	-1	116
Support		5	2	2	+2	-4	+0	2
Maintenance/ Technical		2	2	2	+2	+0	+0	2
General Support		7	4	4	+4	-4	+0	4
Health Care Assistants		3	1	0	+0	-3	-1	1
Patient & Client Care		3	1	0	+0	-3	-1	1



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 9 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,270	8,324	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.61%	15.75%	72.86%	68.55%	0.31	85.07%	64.92%
Consultant Dentistry	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Consultant Medicine	2	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	69	74	1:0.9	33.78%	66.22%	1:1	1:0.9	91.89%	29.73%	62.16%	86.49%	13.51%	92.00%	83.67%
Consultants	73	79	1:0.9	31.65%	68.35%	1:1	1:0.9	91.14%	27.85%	63.29%	84.81%	15.19%	92.00%	81.48%
Dentists	37	43	1:0.9	16.28%	83.72%	1:1	1:0.8	97.67%	16.28%	81.40%	69.77%	30.23%	85.71%	66.67%
Other Medical	22	32	1:0.7	15.63%	84.38%	1:0.5	1:0.7	78.13%	6.25%	71.88%	43.75%	56.25%	20.00%	48.15%
Medical/ Dental, other	60	75	1:0.8	16.00%	84.00%	1:0.8	1:0.8	89.33%	12.00%	77.33%	58.67%	41.33%	58.33%	58.73%
Registrar	100	105	1:1	29.52%	70.48%	1:1	1:0.9	3.81%	1.90%	1.90%	99.05%	0.95%	100.00%	98.65%
Senior Registrar	21	22	1:0.9	31.82%	68.18%	1:0.9	1:0.9				86.36%	13.64%	85.71%	86.67%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	122	129	1:0.9	29.46%	70.54%	1:1	1:0.9	3.10%	1.55%	1.55%	96.90%	3.10%	97.37%	96.70%
Senior House Officer	57	59	1:1	30.51%	69.49%	1:1	1:1	1.69%		1.69%	100.00%		100.00%	100.00%
SHO/ Interns	57	59	1:1	30.51%	69.49%	1:1	1:1	1.69%		1.69%	100.00%		100.00%	100.00%
Medical & Dental	312	342	1:0.9	27.19%	72.81%	1:1	1:0.9	42.11%	9.65%	32.46%	86.26%	13.74%	91.40%	84.34%
Clinical Nurse/ Midwife Manager	395	423	1:0.9	19.15%	80.85%	1:1	1:0.9	97.16%	19.15%	78.01%	82.51%	17.49%	95.06%	79.53%
Director Nursing/Midwifery, Assistant	84	88	1:1	14.77%	85.23%	1:1	1:1	97.73%	13.64%	84.09%	90.91%	9.09%	100.00%	89.33%
Director of Nursing/Midwifery	30	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	96.77%	3.23%	100.00%	96.00%
Nurse/ Midwife Manager	509	542	1:0.9	18.45%	81.55%	1:1	1:0.9	97.23%	18.27%	78.97%	84.69%	15.31%	96.00%	82.13%
Advanced Nurse/ Midwife Practitioner	23	24	1:1	4.17%	95.83%	1:1	1:1	95.83%	4.17%	91.67%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	137	146	1:0.9	13.01%	86.99%	1:1	1:0.9	97.95%	13.01%	84.93%	87.67%	12.33%	100.00%	85.83%
Nurse/ Midwife Specialist & AN/MP	160	170	1:0.9	11.76%	88.24%	1:1	1:0.9	97.65%	11.76%	85.88%	89.41%	10.59%	100.00%	88.00%
Nursing Education/Clinical	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery other	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	4	4	1:1	50.00%	50.00%	1:1	1:1	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	37	76	1:0.5	9.21%	90.79%	1:0.5	1:0.5	27.63%		27.63%	72.37%	27.63%	100.00%	69.57%
Nursing/ Midwifery Student	61	100	1:0.6	9.00%	91.00%	1:0.6	1:0.6	29.00%	1.00%	28.00%	79.00%	21.00%	100.00%	76.92%
Public Health Nurse	166	196	1:0.8	1.53%	98.47%	1:1	1:0.8	98.98%	1.53%	97.45%	70.92%	29.08%	100.00%	70.47%
Public Health Nurse	166	196	1:0.8	1.53%	98.47%	1:1	1:0.8	98.98%	1.53%	97.45%	70.92%	29.08%	100.00%	70.47%
Staff Nurse [Intellectual Disability]	300	355	1:0.8	12.39%	87.61%	1:0.9	1:0.8	92.68%	11.83%	80.85%	62.25%	37.75%	86.36%	58.84%
Staff Nurse [Psychiatric]	335	367	1:0.9	22.07%	77.93%	1:0.9	1:0.9	91.83%	19.07%	72.75%	83.38%	16.62%	90.12%	81.47%
Staff Nurses [General/ Children's]	547	596	1:0.9	13.76%	86.24%	1:1	1:0.9	91.28%	12.42%	78.86%	81.54%	18.46%	95.12%	79.38%
Staff Nurse/ Staff Midwife	1,182	1,318	1:0.9	15.71%	84.29%	1:0.9	1:0.9	91.81%	14.11%	77.69%	76.86%	23.14%	91.30%	74.17%
Nursing & Midwifery	2,095	2,345	1:0.9	14.50%	85.50%	1:1	1:0.9	91.47%	13.22%	78.25%	79.19%	20.81%	93.53%	76.76%
Health Science/ Diagnostics	28	29	1:1	58.62%	41.38%	1:1	1:0.9	93.10%	55.17%	37.93%	93.10%	6.90%	100.00%	83.33%
H&SC, Other	67	77	1:0.9	20.78%	79.22%	1:0.9	1:0.9	90.91%	18.18%	72.73%	66.23%	33.77%	87.50%	60.66%
Pharmacy	29	36	1:0.8	13.89%	86.11%	1:0.8	1:0.8	88.89%	11.11%	77.78%	61.11%	38.89%	60.00%	61.29%
Psychologists	192	207	1:0.9	13.04%	86.96%	1:1	1:0.9	71.98%	9.66%	62.32%	83.57%	16.43%	100.00%	81.11%
Social Care	794	961	1:0.8	12.28%	87.72%	1:0.9	1:0.8	91.36%	11.65%	79.71%	39.85%	60.15%	55.08%	37.72%
Social Workers	167	185	1:0.9	20.00%	80.00%	1:1	1:0.9	95.14%	18.38%	76.76%	78.38%	21.62%	97.30%	73.65%
Therapy Professions	579	661	1:0.9	8.47%	91.53%	1:1	1:0.9	94.86%	8.02%	86.84%	74.13%	25.87%	89.29%	72.73%
Health & Social Care Professionals	1,856	2,156	1:0.9	12.80%	87.20%	1:0.9	1:0.8	90.86%	11.73%	79.13%	59.88%	40.12%	76.81%	57.39%
Middle Management (V-VII)	375	400	1:0.9	18.00%	82.00%	1:1	1:0.9	94.00%	16.75%	77.25%	87.00%	13.00%	100.00%	84.15%
Other Administrative	8	8	1:1		100.00%	1:	1:1	87.50%		87.50%	87.50%	12.50%		87.50%
Administrative/ Supervisory (V to VII)	383	408	1:0.9	17.65%	82.35%	1:1	1:0.9	93.87%	16.42%	77.45%	87.01%	12.99%	100.00%	84.23%
General Administrative (III & IV)	546	628	1:0.9	13.06%	86.94%	1:0.9	1:0.9	89.97%	10.99%	78.98%	71.66%	28.34%	90.24%	68.86%
Clerical (III & IV)	546	628	1:0.9	13.06%	86.94%	1:0.9	1:0.9	89.97%	10.99%	78.98%	71.66%	28.34%	90.24%	68.86%
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	78.57%	21.43%	57.14%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	86	89	1:1	33.71%	66.29%	1:1	1:1	92.13%	30.34%	61.80%	95.51%	4.49%	96.67%	94.92%
Management (VIII & above)	100	103	1:1	33.01%	66.99%	1:1	1:1	90.29%	29.13%	61.17%	96.12%	3.88%	97.06%	95.65%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,270	8,324	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.61%	15.75%	72.86%	68.55%	0.31	85.07%	64.92%
Management & Administrative	1,029	1,139	1:0.9	16.51%	83.49%	1:1	1:0.9	91.40%	14.57%	76.82%	79.37%	20.63%	95.21%	76.24%
Maintenance/ Technical	35	37	1:0.9	91.89%	8.11%	1:0.9	1:1	94.59%	86.49%	8.11%	64.86%	35.14%	64.71%	66.67%
Support	379	451	1:0.8	36.36%	63.64%	1:0.9	1:0.8	92.90%	33.04%	59.87%	55.43%	44.57%	82.93%	39.72%
General Support	414	488	1:0.8	40.57%	59.43%	1:0.9	1:0.8	93.03%	37.09%	55.94%	56.15%	43.85%	79.80%	40.00%
Care, other	255	290	1:0.9	30.00%	70.00%	1:0.9	1:0.9	88.62%	24.48%	64.14%	67.59%	32.41%	80.46%	62.07%
Health Care Assistants	1,308	1,564	1:0.8	20.33%	79.67%	1:0.9	1:0.8	87.98%	18.99%	68.99%	56.84%	43.16%	79.87%	50.96%
Patient & Client Care	1,562	1,854	1:0.8	21.84%	78.16%	1:0.9	1:0.8	88.08%	19.85%	68.23%	58.52%	41.48%	80.00%	52.52%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 9 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,270	8,324	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.61%	15.75%	72.86%	68.55%	31.45%	85.07%	64.92%
CHO Operations	132	139	1:0.9	21.58%	78.42%	1:0.9	1:1	94.24%	19.42%	74.82%	93.53%	6.47%	96.67%	92.66%
Disabilities	3,346	3,957	1:0.8	15.49%	84.51%	1:0.9	1:0.8	89.97%	14.08%	75.89%	55.29%	44.71%	73.90%	51.88%
Mental Health	1,347	1,476	1:0.9	27.64%	72.36%	1:1	1:0.9	86.31%	23.58%	62.74%	86.11%	13.89%	96.08%	82.30%
Older People	1,017	1,128	1:0.9	20.48%	79.52%	1:0.9	1:0.9	90.16%	17.82%	72.34%	77.93%	22.07%	88.74%	75.14%
Primary Care	1,381	1,575	1:0.9	13.21%	86.79%	1:0.9	1:0.9	85.52%	10.73%	74.79%	75.68%	24.32%	89.90%	73.52%
Community Health & Wellbeing	46	49	1:0.9	20.41%	79.59%	1:1	1:0.9	95.92%	18.37%	77.55%	93.88%	6.12%	100.00%	92.31%



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
Consultant Dentistry			1	1	+1	+1	+0	1
Consultant Medicine	2	3	2	2	+1	0	+0	3
Consultant Paediatrics	1	1	1	1	0	+0	+0	1
Consultant Psychiatry	66	67	68	69	+3	+2	+1	74
Consultants	68	71	72	73	+4	+2	+1	79
Registrar	78	104	102	100	+22	-5	-3	105
Senior Registrar	16	22	19	21	+5	-1	+1	22
Specialist Registrar	4	2	2	2	-2	+0	+0	2
Registrars	98	128	124	122	+24	-5	-1	129
Interns	2				-2			
Senior House Officer	64	52	56	57	-7	+5	+1	59
SHO/ Interns	66	52	56	57	-9	+5	+1	59
Dentists	31	34	36	37	+6	+3	+1	43
Other Medical	25	22	22	22	-3	+0	+0	32
Medical/ Dental, other	57	56	58	60	+3	+3	+1	75
Medical & Dental	290	306	309	312	+22.3	+16.3	2.47	+342
Clinical Nurse/ Midwife Manager	349	381	394	395	+46	+13	+1	423
Director Nursing/Midwifery, Assistant	61	78	83	84	+23	+6	+1	88
Director of Nursing/Midwifery	25	29	30	30	+5	+1	0	31
Nurse/ Midwife Manager	435	488	507	509	+74	+21	+2	542
Advanced Nurse/ Midwife Practitioner	7	20	23	23	+16	+3	+0	24
Clinical Nurse/ Midwife Specialist	78	129	135	137	+59	+9	+3	146
Nurse/ Midwife Specialist & AN/MP	85	149	158	160	+76	+11	+3	170
Staff Nurse [Intellectual Disability]	421	316	307	300	-121	-17	-7	355
Staff Nurse [Psychiatric]	371	363	335	335	-36	-28	+0	367
Staff Nurses [General/ Children's]	404	535	544	547	+143	+12	+3	596
Staff Nurse/ Staff Midwife	1,196	1,214	1,186	1,182	-14	-33	-4	1,318
Public Health Nurse	176	172	169	166	-10	-6	-3	196
Public Health Nurse	176	172	169	166	-10	-6	-3	196
Nursing/ Midwifery awaiting registration	11	16	4	4	-7	-12	0	4
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	+1	+0	20
Pre-registration Nurse/ Midwife Intern	18	8	36	37	+19	+29	+1	76
Nursing/ Midwifery Student	55	43	59	61	+6	+18	+1	100
Nursing Education/Clinical	20	20	17	17	-2	-3	0	19
Nursing/ Midwifery other	20	20	17	17	-2	-3	0	19
Nursing & Midwifery	1,966	2,087	2,096	2,095	+129.8	+8.4	-1.08	+2,345
Dietitians	21	40	44	43	+22	+2	-1	51
Occupational Therapists	182	229	225	222	+40	-7	-3	243
Orthoptists	5	3	3	2	-3	-1	-1	2

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
Physiotherapists	144	158	159	158	+15	+1	-1	188
Podiatrists & Chiropodists	1	6	7	7	+6	+1	0	8
Speech & Language Therapists	133	152	146	147	+13	-5	+1	169
Therapy Professions	486	587	584	579	+92	-8	-5	661
Audiology	15	8	8	8	-7	+0	+0	8
Clinical Engineering	16	13	14	15	-1	+2	+1	15
Medical Science	4	4	4	4	+0	+0	+0	4
Radiographers	1	1	1	1	0	+0	+0	2
Health Science/ Diagnostics	37	26	27	28	-9	+2	+1	29
Social Care	695	804	788	794	+99	-10	+6	961
Social Care	695	804	788	794	+99	-10	+6	961
Social Workers	125	161	167	167	+42	+7	0	185
Social Workers	125	161	167	167	+42	+7	0	185
Psychologists	164	187	191	192	+28	+5	+1	207
Psychologists	164	187	191	192	+28	+5	+1	207
Pharmacists	22	23	24	24	+2	+1	0	29
Pharmacy Technicians	3	4	5	5	+2	+1	0	7
Pharmacy	25	27	29	29	+4	+2	0	36
Podiatrists & Chiropodists			1	1	+1	+1	+0	1
Counsellor Therapists	42	36	38	40	-2	+4	+2	42
Dental Hygienists	6	6	6	6	0	0	0	8
Other Health & Social Care	20	17	15	15	-5	-2	+0	20
Play Therapists/ Specialists	2	1	2	2	0	+1	0	2
Vaccinators		4	4	4	+4	0	0	4
H&SC, Other	71	64	66	67	-3	+3	+2	77
Health & Social Care Professionals	1,603	1,856	1,852	1,856	+253.5	+18.2	4.46	+2,156
Executive Management	11	13	14	14	+3	+1	+0	14
Senior Management (VIII & GM)	69	84	87	86	+17	+2	-1	89
Management (VIII & above)	79	97	101	100	+21	+3	-1	103
Middle Management (V-VII)	199	351	374	375	+176	+24	+1	400
Other Administrative	9	9	8	8	-1	-1	+0	8
Administrative/ Supervisory (V to VII)	208	360	382	383	+175	+23	+1	408
General Administrative (III & IV)	451	522	538	546	+95	+24	+8	628
Clerical (III & IV)	451	522	538	546	+95	+24	+8	628
Management & Administrative	739	979	1,021	1,029	+290.6	+28.8	7.83	+1,139
Catering	61	62	63	64	+3	+2	+1	75
Household Services	220	208	205	205	-15	-3	0	256
Other Support	95	42	37	37	-58	-5	0	44
Portering	76	71	73	73	-3	+2	+0	76
Support	452	383	378	379	-73	-4	+1	451
Maintenance	33	31	29	30	-3	-1	+1	32
Technical Services	2	5	5	5	+3	+0	+0	5
Maintenance/ Technical	35	36	34	35	0	0	+1	37

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
General Support	487	419	412	414	-72.8	-13.0	1.87	+488
Attendant/ Aide	102	50	48	48	-54	-2	0	61
Health & Social Care Assistants	12	42	47	51	+38	+9	+3	55
Health Care Assistant/ Care Assistant	1,163	1,224	1,219	1,209	+45	-15	-10	1,448
Health Care Assistants	1,278	1,315	1,315	1,308	+30	-8	-7	1,564
Home Care Services	13	8	6	6	-7	-2	+0	6
Other Care Grades	136	202	195	197	+61	-5	+2	221
Pastoral Care	3	2	2	2	-1	+0	+0	4
Workshop Services	69	57	51	50	-19	-7	-1	59
Care, other	221	269	254	255	+34	-14	+1	290
Patient & Client Care	1,499	1,584	1,568	1,562	+64.0	+6.0	-5.85	+1,854



Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.13%	+9.7	+1.2	-1.3	+1.2	+1.4	+2.5	+1.8	+2.7	-3.8	-3.2	+1.4	-0.0	-1.1	-5.2	+1.0	+5.7	-0.1	+1.4	-0.1	+1.7	+4.5	-1.1	+0.7	+8.2	+7.8	+1.1	+0.8	+1.9	-7.1	+1.2	-5.9
Community Health & Wellbeing	-3.23%	-1.6													+0.0							+0.0	+0.0	-0.2	+0.0	-0.2					-1.4	-1.4
Mental Health	+0.22%	+2.9	+0.3	+0.4	+0.2		+1.0	-2.7	-0.9	-0.7		+0.9	+0.0	-3.4	+1.0		+0.0	+0.1	+1.4	+0.0	+0.2	+2.6	-0.0	-0.1	+0.9	+0.8	+0.6	+0.2	+0.8	+0.9	+0.3	+1.1
Primary Care	-0.12%	-1.6	+0.0	-2.7	-0.6	+1.4	-1.9	-0.7	+2.6	+2.6	-3.2	+0.3	-0.0	+1.7	-2.1	+0.0	+0.1	-0.4	+0.2	-0.2	+1.9	-0.5	-0.0	-0.6	+6.9	+6.3	+0.5		+0.5	-10.0	+2.3	-7.8
Disabilities	+0.28%	+9.3	+0.6	+1.0	+0.5	+0.0	+2.1	+0.3	+0.0	-5.8		+0.3	-0.0	-5.2	+0.6	+1.0	+5.9	-0.3	-0.1	+0.0	-0.3	+6.7	-1.4	+1.8	-0.6	-0.1	+0.2	+0.6	+0.8	+4.9	+0.2	+5.1
Older People	+0.03%	+0.3	+0.3	+0.0	+1.0		+1.3	+3.7	+1.0	+0.0	+0.0			+4.8	-4.6	+0.0	-0.3	+0.0	-0.0	+0.0	+0.0	-4.9	+0.0	+0.4	+1.2	+1.6	-0.3	+0.0	-0.3	-2.1	-0.1	-2.3
CHO Operations	+0.27%	+0.4						+1.1						+1.1				+0.5		+0.0		+0.5	+0.3	-0.6	-0.3	-0.6	+0.0	+0.0	+0.0	-0.6		-0.6

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.55%	+39.7	+2.4	-5.5	+5.1	+3.4	+5.5	+20.8	+11.5	-32.6	-6.5	+18.3	-2.7	+8.8	-7.8	+2.2	-10.4	+6.7	+5.3	+1.9	+3.0	+0.8	+3.4	+22.8	+24.4	+50.6	-3.9	-0.5	-4.4	-7.8	-13.8	-21.6
Community Health & Wellbeing	+1.58%	+0.7													+0.0							+0.0	+0.0	+0.0	+0.7	+0.8					-0.1	-0.1
Mental Health	-1.72%	-23.6	+0.2	+0.5	-1.4		-0.8	-0.7	+1.8	-29.9		+3.3	-2.0	-27.4	-2.2		+0.0	+2.2	+0.9	+0.8	+0.5	+2.2	+1.1	+1.5	+4.2	+6.8	-4.8	-0.9	-5.7	+1.4	+0.0	+1.4
Primary Care	+1.78%	+24.2	+0.6	-7.0	+0.1	+3.6	-2.6	+5.8	+7.2	+5.1	-6.5	+1.2	+0.0	+12.9	-1.5	+0.2	+0.1	+1.9	+1.9	+1.1	+2.9	+6.6	+2.9	+5.0	+8.7	+16.6	+2.3		+2.3	-8.4	-3.2	-11.6
Disabilities	+0.30%	+10.1	+1.7	-0.0	+0.5	-0.3	+2.0	+7.9	+0.3	-14.7		+13.7	-0.7	+6.6	-6.4	+2.0	-10.3	+0.9	+2.8	+0.0	-0.5	-11.5	+0.8	+18.6	+6.6	+25.9	+1.4	+0.4	+1.9	-1.7	-13.1	-14.8
Older People	+4.19%	+40.9	-0.1	+2.0	+5.9		+7.9	+7.7	+2.1	+9.8	+0.0			+19.6	+2.3	+0.0	-0.2	+1.1	-0.3	+0.0	+0.0	+2.9	+1.1	-0.8	+2.9	+3.2	+1.1	+0.0	+1.1	+3.6	+2.5	+6.1
CHO Operations	-8.68%	-12.5		-1.0			-1.0	+0.2		-3.0				-2.8				+0.6		+0.0		+0.6	-2.5	-1.6	+1.3	-2.7	-4.0	+0.0	-3.9	-2.6		-2.6

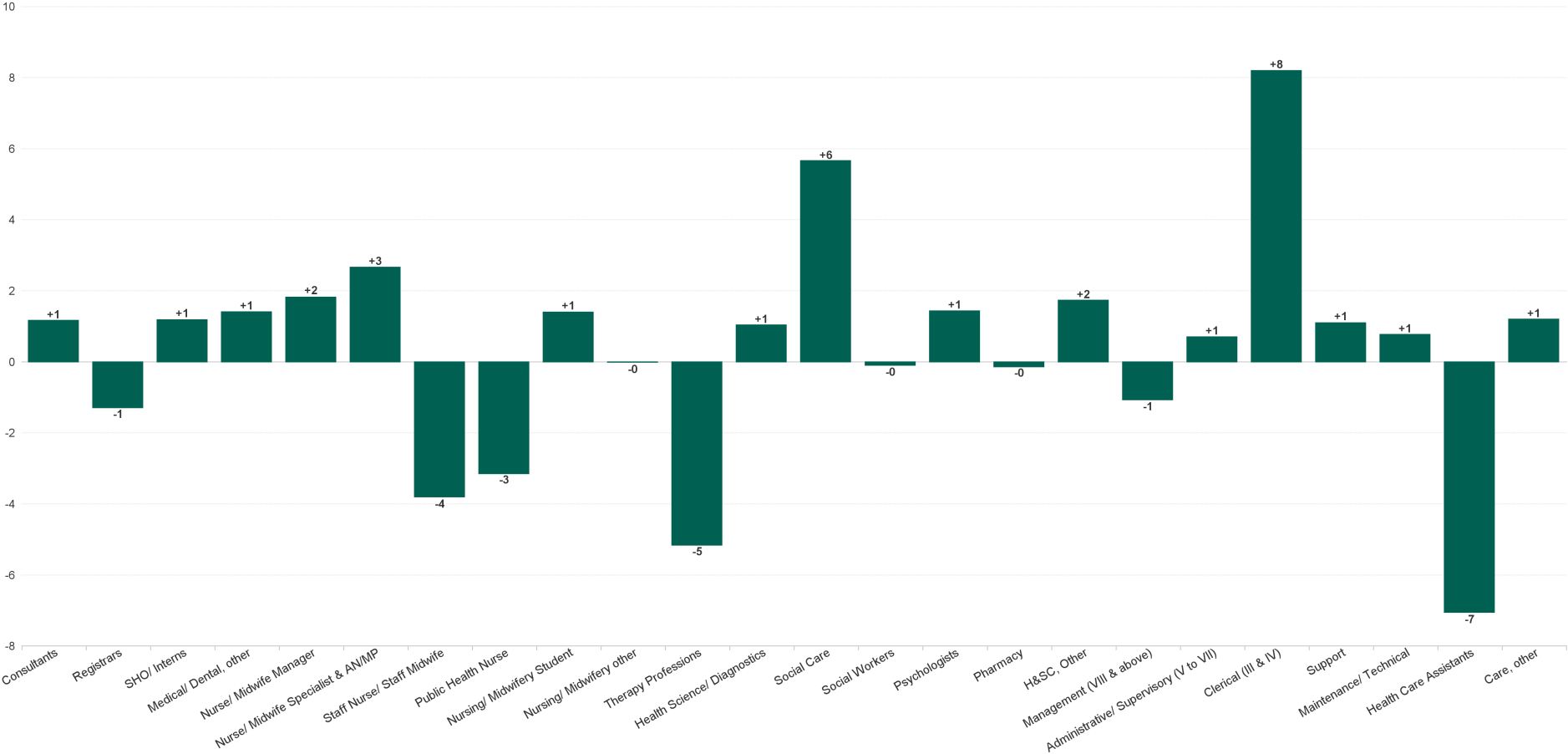


Year-on-Year Summary

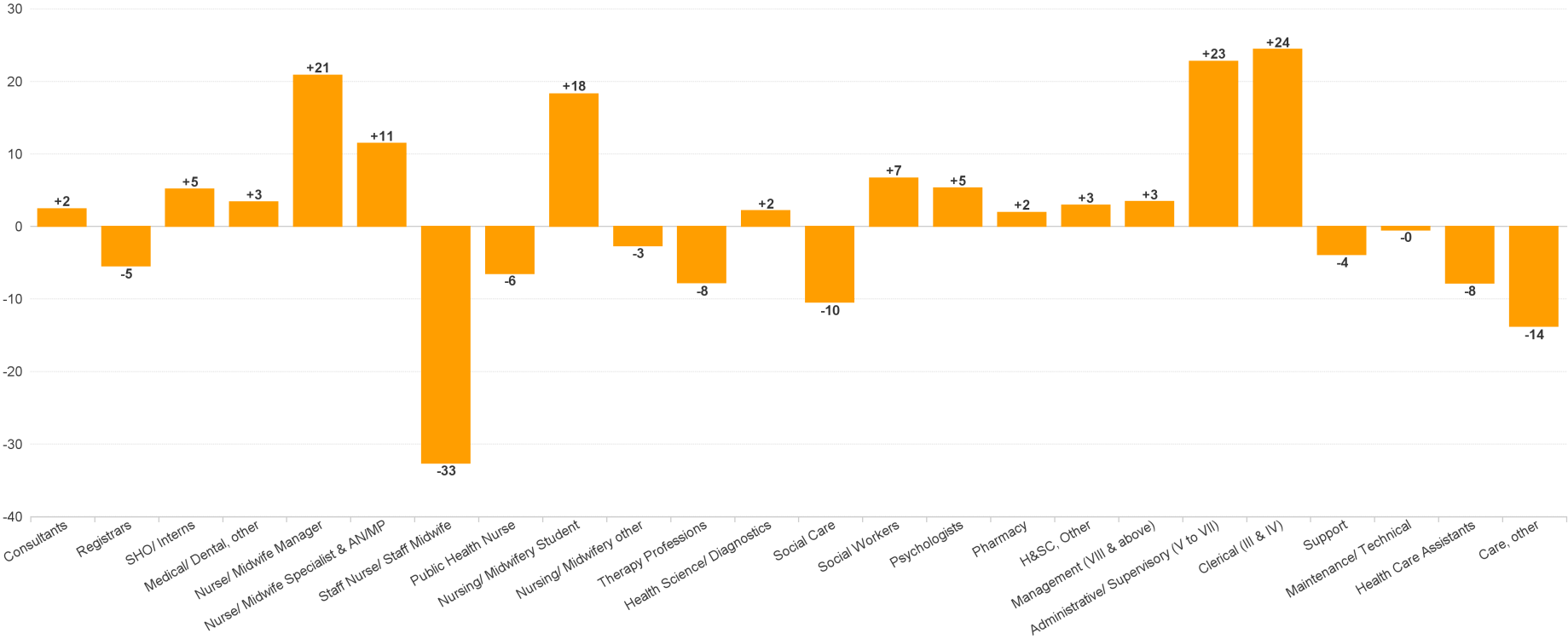
WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HS&C, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.51%	+36.7	+4.0	+18.5	+8.8	+2.4	+33.7	+26.4	+35.3	-58.7	-11.9	-8.1	-1.7	-18.7	-8.6	+0.0	-10.2	+20.5	+8.3	+0.1	-4.9	+5.2	+3.7	+73.0	-10.3	+66.3	-13.1	+1.0	-12.1	-36.6	-1.2	-37.8
Community Health & Wellbeing	+29.03%	+10.4													+1.1							+1.1	+0.9	-3.8	+1.7	-1.2					+10.5	+10.5
Mental Health	-0.49%	-6.6	+5.3	+9.2	+8.0		+22.5	-0.3	+15.2	-44.8		-0.3	-2.9	-33.0	-6.5		+0.0	+11.9	+3.9	-0.8	+0.5	+9.0	+1.0	+8.5	-4.9	+4.6	-13.1	-1.0	-14.1	+4.5	-0.2	+4.4
Primary Care	-0.58%	-8.0	-0.4	+7.3	-2.0	+3.6	+8.6	+10.0	+18.0	+2.0	-11.9	-3.0	+1.0	+16.1	+1.8	+0.0	+3.0	+1.1	+3.6	+0.9	-4.8	+5.7	+0.4	+13.9	-0.2	+14.1	-1.4		-1.4	-43.9	-7.1	-51.0
Disabilities	+0.30%	+9.9	-0.8	-0.0	-0.5	-0.2	-1.5	+11.0	+0.4	-14.3		-4.8	+0.1	-7.6	+1.3	+0.0	-13.0	+3.4	+1.4	+0.0	-0.6	-7.6	+1.8	+38.2	-2.6	+37.4	-2.3	+0.0	-2.3	-0.6	-7.9	-8.5
Older People	+1.74%	+17.4	-0.2	+2.0	+3.2	-1.0	+4.1	+5.8	+1.6	-0.5	+0.0			+7.0	-6.2	+0.0	-0.3	-0.1	-0.7	+0.0	+0.0	-7.2	+2.1	+3.1	-2.0	+3.2	+3.8	+0.0	+3.8	+3.1	+3.5	+6.7
CHO Operations	+11.56%	+13.7						-0.1		-1.0				-1.1				+4.3		+0.0		+4.3	-2.5	+13.1	-2.3	+8.3	+0.0	+2.0	+2.0	+0.3		+0.3



Month-on-Month Summary Chart: Change since MAR 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 9 Employment Report: APR 2023

Year-on-Year Summary Chart: Change since APR 2022

