

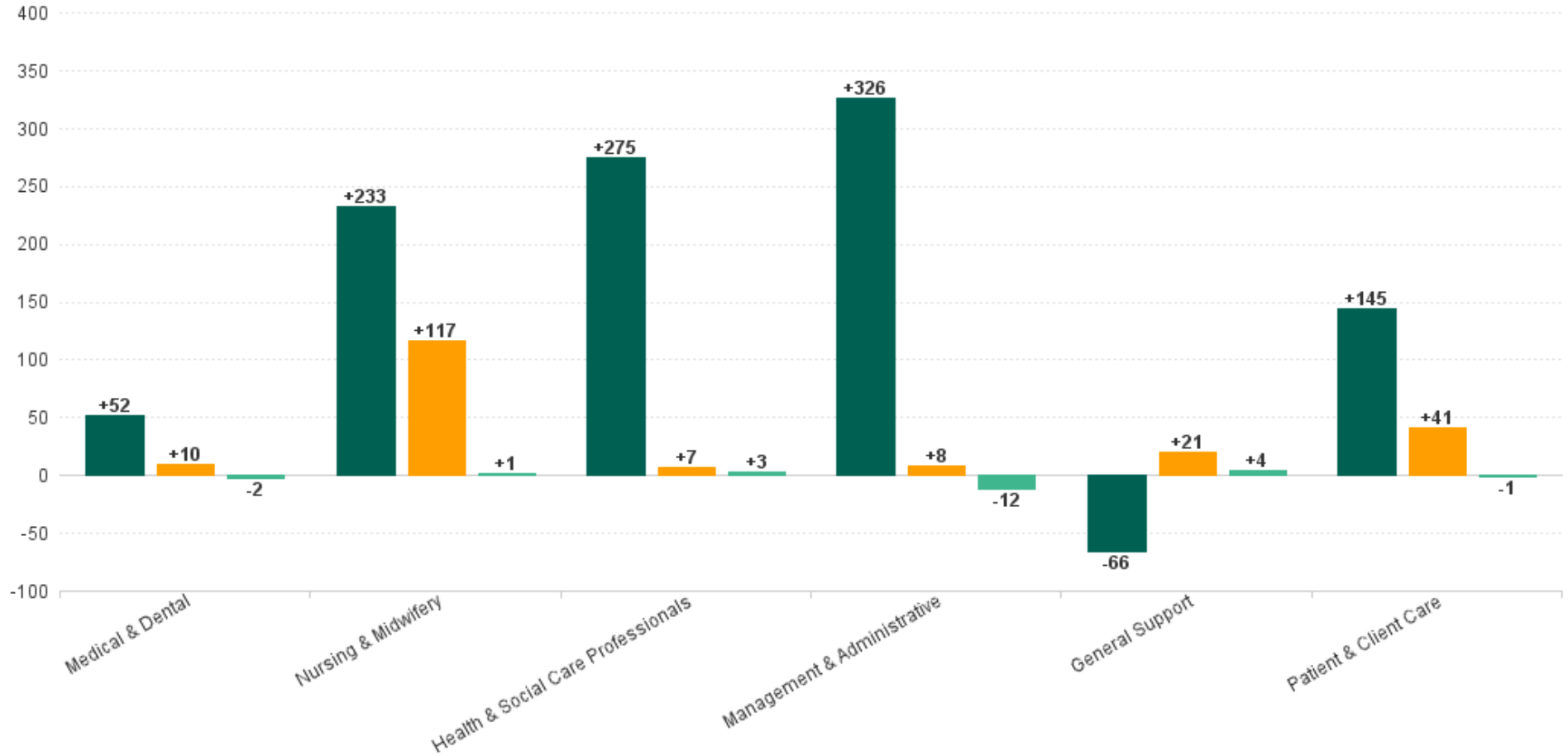
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	+0	8,679
Consultants	68	71	79	77	76	+8	-2	-1	+6	+8	+0	84
Registrars	98	128	119	128	128	-9	+9	+0	+0	+30	+0	133
SHO/ Interns	66	52	81	88	86	+29	+5	-2	+34	+20	+1	87
Medical/ Dental, other	57	56	54	51	51	-3	-3	+0	-5	-6	0	67
Medical & Dental	290	306	332	344	342	+25	+10	-2	+35	+52	+0	371
Nurse/ Midwife Manager	435	488	513	525	518	+25	+5	-7	+29	+83	+0	558
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	194	+11	+34	0	+45	+109	+0	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,234	1,253	-37	+76	+19	+39	+58	+0	1,400
Public Health Nurse	176	172	171	164	165	-1	-7	+1	-7	-11	0	201
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5.01	+0	-15	-10	-1	1
Post-registration Nurse/ Midwife Student	26	19	20	17	5	+1	-14.56	-12	-13	-21	-1	6
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25.1	+0	+34	+24	+4	84
Nursing/ Midwifery Student	55	43	43	60	48	+0	+6	-12	+6	-6	+0	91
Nursing/ Midwifery other	20	20	17	20	20	-3	+3	+0	0	+0	0	23
Nursing & Midwifery	1,966	2,087	2,082	2,197	2,198	-5	+117	+1	+112	+233	+0	2,491
Therapy Professions	486	587	580	571	570	-7	-10	-1	-16	+84	0	649
Health Science/ Diagnostics	37	26	27	26	26	+1	-1	0	+0	-11	+0	28
Social Care	695	804	790	790	795	-14	+5	+5	-9	+100	0	973
Pharmacy	25	27	33	34	34	+6	+1	+0	+7	+9	+0	44
Psychologists	164	187	200	202	203	+14	+3	+2	+16	+39	+0	223
Social Workers	125	161	164	177	174	+3	+9	-3	+13	+48	+0	193
H&SC, Other	71	64	76	76	76	+11	0	0	+11	+5	+0	84
Health & Social Care Professionals	1,603	1,856	1,871	1,875	1,878	+15	+7	+3	+22	+275	+0	2,194
Management (VIII & above)	79	97	103	101	99	+6	-4	-2	+2	+20	+0	101
Administrative/ Supervisory (V to VII)	208	360	404	419	417	+44	+13	-2	+57	+209	+0	441
Clerical (III & IV)	451	522	549	556	548	+27	-1	-8	+26	+97	+0	635
Management & Administrative	739	979	1,056	1,076	1,064	+77	+8	-12	+86	+326	+0	1,177
Support	452	383	365	377	380	-18	+16	+3	-3	-71	0	458
Maintenance/ Technical	35	36	35	39	40	0	+5	+1	+5	+5	+0	42
General Support	487	419	400	416	421	-19	+21	+4	+2	-66	+0	500
Health Care Assistants	1,278	1,315	1,350	1,391	1,391	+35	+41	+1	+76	+114	+0	1,659
Care, other	221	269	252	254	252	-17	0	-2	-17	+31	0	287
Patient & Client Care	1,499	1,584	1,602	1,644	1,643	+18	+41	-1	+59	+145	+0	1,946



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



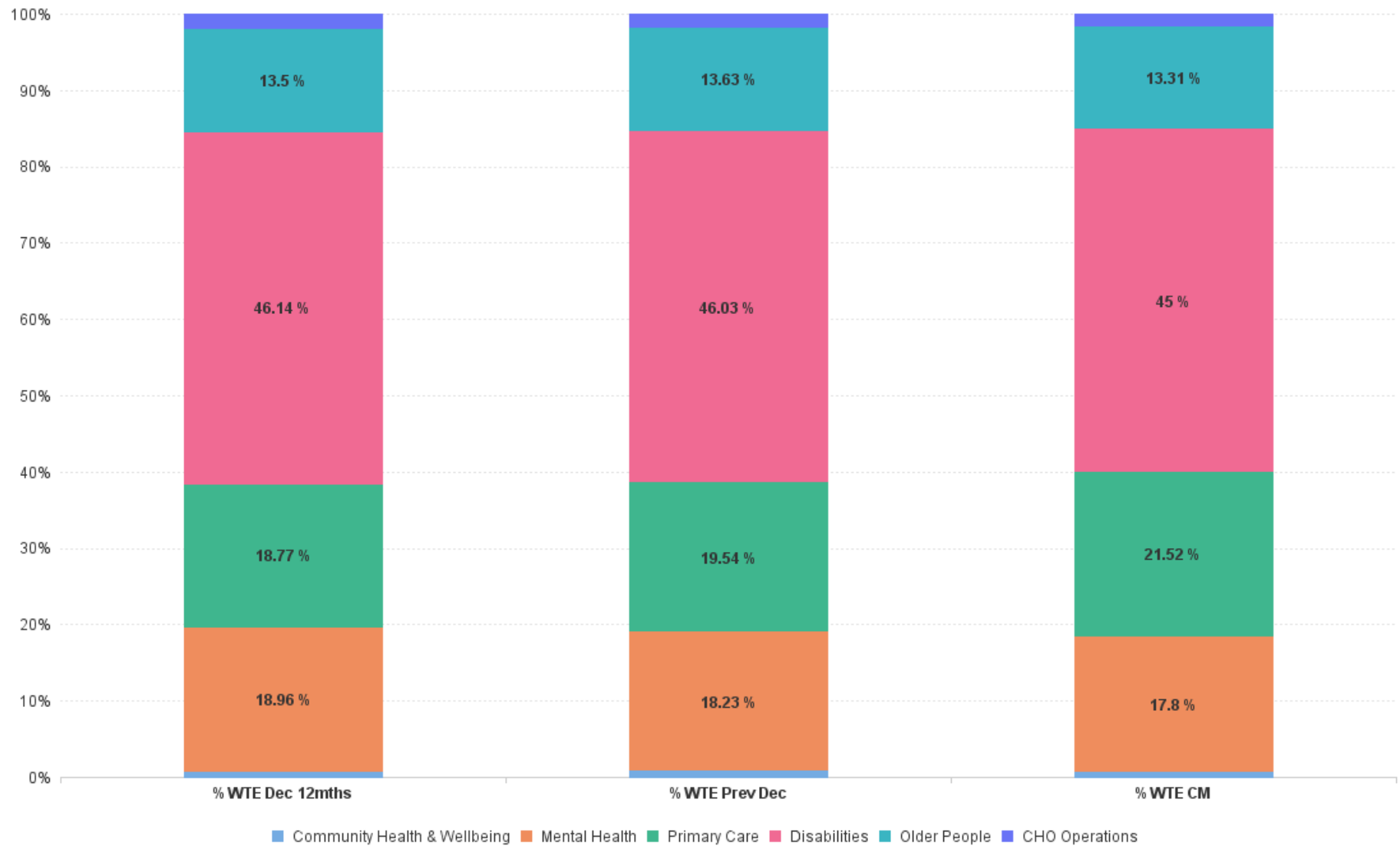
# Employment Report by Care Group : JUN 2024

CHO 9 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,553</b>	<b>7,546</b>	<b>+112</b>	<b>+204</b>	<b>-7</b>	<b>+316</b>	<b>+964</b>	<b>+4.4%</b>	<b>8,679</b>
Community Health & Wellbeing		46	59	48	48	+14	-12	-1	+2	+48	+4.5%	51
Mental Health	1,272	1,371	1,338	1,348	1,343	-33	+5	-5	-28	+71	-2.1%	1,479
Primary Care	1,247	1,357	1,435	1,635	1,624	+78	+189	-11	+267	+377	+19.7%	1,874
Disabilities	3,194	3,336	3,380	3,393	3,395	+44	+16	+2	+59	+202	+1.8%	4,011
Older People	870	976	1,001	996	1,005	+25	+4	+9	+28	+135	+2.9%	1,124
CHO Operations		144	129	132	132	-15	+3	0	-13	+132	-8.7%	140
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,553</b>	<b>7,546</b>	<b>+112</b>	<b>+204</b>	<b>-7</b>	<b>+316</b>	<b>+964</b>	<b>+4.4%</b>	<b>8,679</b>



## % Total by Care Group



# Employment Report by HSE/S38 : JUN 2024

CHO 9 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,553</b>	<b>7,546</b>	<b>+112</b>	<b>+204</b>	<b>-7</b>	<b>+316</b>	<b>+964</b>	<b>+4.4%</b>	<b>8,679</b>
Health Service Executive	3,407	3,905	4,028	3,986	3,964	+123	-64	-22	+59	+556	+1.5%	4,387
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,567	3,582	-11	+268	+16	+257	+407	+7.7%	4,292



# Employment Report by HSE.S38: JUN 2024

## Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,986</b>	<b>3,964</b>	<b>+123</b>	<b>-64</b>	<b>-22</b>	<b>+59</b>	<b>+556</b>	<b>+1.5%</b>	<b>4,387</b>
Consultants	56	59	65	65	64	+6	-1	-1	+5	+8	+7.9%	68
Registrars	90	123	112	117	117	-11	+5	+0	-6	+27	-4.8%	120
SHO/ Interns	60	47	74	77	75	+27	+1	-2	+28	+15	+60.1%	76
Medical/ Dental, other	51	50	48	46	46	-2	-2	+0	-4	-5	-7.9%	61
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>304</b>	<b>302</b>	<b>+20</b>	<b>+3</b>	<b>-2</b>	<b>+23</b>	<b>+45</b>	<b>+8.2%</b>	<b>325</b>
Nurse/ Midwife Manager	248	287	316	302	302	+29	-14	-0	+15	+54	+5.1%	323
Nurse/ Midwife Specialist & AN/MP	75	134	146	150	149	+12	+3	-1	+15	+75	+11.4%	161
Staff Nurse/ Staff Midwife	693	726	733	725	733	+6	+0	+8	+7	+40	+0.9%	793
Public Health Nurse	176	172	171	164	165	-1	-7	+1	-7	-11	-4.3%	201
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	1	1	-9	-5	+0	-14	-10	-0.93	1
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	17	5	+1	-15	-12	-13	-21	-0.71	6
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	25	25	+0	+25	+0	+25	+22	-1	51
Nursing/ Midwifery Student	40	34	26	44	32	-7	+6	-12	-2	-8	-5.0%	58
Nursing/ Midwifery other	13	12	13	10	10	+1	-2	+0	-2	-2	-13.4%	12
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,395</b>	<b>1,391</b>	<b>+40</b>	<b>-14</b>	<b>-4</b>	<b>+26</b>	<b>+147</b>	<b>+1.9%</b>	<b>1,548</b>
<i>Dietitians</i>	15	32	41	45	45	+9	+4	-1	+13	+30	0.39	51
<i>Occupational Therapists</i>	119	141	135	123	120	-5	-16	-3	-21	+1	-0.15	135
<i>Orthoptists</i>	5	3	4	3	3	+1	-1	+0	+0	-2	0.16	4
<i>Physiotherapists</i>	75	79	85	83	83	+6	-2	-0	+4	+8	0.05	99
<i>Podiatrists &amp; Chiropodists</i>	1	6	7	7	7	+1	+1	+1	+2	+6	0.3	8
<i>Speech &amp; Language Therapists</i>	85	102	91	89	89	-11	-2	+0	-13	+4	-0.13	103
Therapy Professions	300	363	363	350	347	+1	-16	-3	-16	+47	-4.4%	400
Health Science/ Diagnostics	21	13	13	12	12	+0	-1	-0	-1	-9	-6.0%	13
Social Care	7	11	11	11	11	+0	-1	-0	-1	+3	-5.3%	13
Pharmacy	18	20	25	23	23	+5	-2	+1	+4	+5	+19.6%	30
Psychologists	124	138	149	150	151	+11	+2	+2	+13	+27	+9.7%	165
Social Workers	78	103	106	107	106	+2	+0	-1	+3	+28	+2.8%	115
H&SC, Other	57	54	65	65	64	+11	-1	-1	+10	+7	+18.6%	70
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>718</b>	<b>714</b>	<b>+31</b>	<b>-18</b>	<b>-4</b>	<b>+13</b>	<b>+109</b>	<b>+1.8%</b>	<b>806</b>
Management (VIII & above)	44	58	61	56	54	+3	-7	-2	-4	+10	-6.6%	56
Administrative/ Supervisory (V to VII)	112	241	256	248	245	+14	-10	-3	+4	+133	+1.6%	258
Clerical (III & IV)	303	374	397	389	385	+24	-12	-5	+11	+81	+3.0%	429
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>693</b>	<b>684</b>	<b>+41</b>	<b>-30</b>	<b>-10</b>	<b>+11</b>	<b>+225</b>	<b>+1.7%</b>	<b>743</b>
Support	198	182	177	182	181	-5	+5	-0	-0	-16	0.0%	200
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>191</b>	<b>191</b>	<b>-7</b>	<b>+6</b>	<b>-0</b>	<b>-1</b>	<b>-16</b>	<b>-0.5%</b>	<b>210</b>
Health Care Assistants	510	527	518	514	513	-9	-4	-1	-13	+3	-2.5%	567
Care, other	125	168	175	170	168	+7	-7	-2	+0	+43	+0.2%	188
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>684</b>	<b>681</b>	<b>-1</b>	<b>-11</b>	<b>-3</b>	<b>-13</b>	<b>+47</b>	<b>-1.9%</b>	<b>755</b>



## Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,567</b>	<b>3,582</b>	<b>-11</b>	<b>+268</b>	<b>+16</b>	<b>+257</b>	<b>+407</b>	<b>+7.7%</b>	<b>4,292</b>
Consultants	12	11	13	12	12	+2	-1	+0	+1	+0	+11.2%	16
Registrars	8	5	7	11	11	+2	+5	+0	+6	+3	+122.2%	13
SHO/ Interns	6	5	7	11	11	+2	+4	+0	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.5%	6
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>39</b>	<b>39</b>	<b>+6</b>	<b>+7</b>	<b>+0</b>	<b>+12</b>	<b>+7</b>	<b>+44.5%</b>	<b>46</b>
Nurse/ Midwife Manager	188	201	197	223	216	-4	+19	-7	+15	+29	+7.4%	235
Nurse/ Midwife Specialist & AN/MP	10	15	14	44	45	-1	+31	+0	+30	+35	+203.3%	57
Staff Nurse/ Staff Midwife	502	488	444	509	520	-44	+76	+11	+32	+18	+6.6%	607
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17	17	17	+9	+0	+0	+9	+2	1.06	33
Nursing/ Midwifery Student	15	9	17	17	17	+8	+0	+0	+8	+2	+83.3%	33
Nursing/ Midwifery other	7	8	5	9	9	-4	+5	+0	+1	+3	+17.7%	11
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>802</b>	<b>807</b>	<b>-44</b>	<b>+131</b>	<b>+5</b>	<b>+86</b>	<b>+86</b>	<b>+11.9%</b>	<b>943</b>
<i>Dietitians</i>	7	8	9	8	8	+1	-1	+0	-0	+1	-0.05	10
<i>Occupational Therapists</i>	64	88	88	96	99	+1	+11	+4	+11	+36	0.13	105
<i>Physiotherapists</i>	69	79	73	68	66	-6	-7	-2	-12	-2	-0.16	80
<i>Speech &amp; Language Therapists</i>	48	49	47	50	50	-3	+4	+0	+1	+2	0.02	54
Therapy Professions	186	224	217	221	223	-7	+7	+2	-1	+37	-0.3%	249
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+7.7%	15
Social Care	688	793	779	779	784	-14	+5	+5	-9	+96	-1.1%	960
Pharmacy	6	7	8	11	11	+1	+3	-0	+4	+4	+47.9%	14
Psychologists	40	49	51	52	52	+2	+1	+0	+3	+12	+6.2%	58
Social Workers	47	58	59	69	67	+1	+9	-2	+10	+20	+17.2%	78
H&SC, Other	14	10	11	11	12	+0	+1	+1	+1	-2	+10.4%	14
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,157</b>	<b>1,164</b>	<b>-16</b>	<b>+25</b>	<b>+7</b>	<b>+9</b>	<b>+166</b>	<b>+0.8%</b>	<b>1,388</b>
Management (VIII & above)	35	39	42	45	45	+3	+3	+0	+6	+10	+15.4%	45
Administrative/ Supervisory (V to VII)	96	119	148	171	172	+30	+23	+1	+53	+76	+44.7%	183
Clerical (III & IV)	148	149	152	167	164	+4	+12	-3	+15	+16	+10.3%	206
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>382</b>	<b>380</b>	<b>+36</b>	<b>+38</b>	<b>-2</b>	<b>+74</b>	<b>+101</b>	<b>+24.3%</b>	<b>434</b>
Support	254	202	188	195	199	-14	+11	+4	-3	-55	-1.3%	258
Maintenance/ Technical	26	25	27	30	31	+2	+4	+1	+6	+5	+22.4%	32
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>225</b>	<b>230</b>	<b>-12</b>	<b>+15</b>	<b>+5</b>	<b>+3</b>	<b>-50</b>	<b>+1.3%</b>	<b>290</b>
Health Care Assistants	768	789	832	877	878	+44	+46	+2	+89	+110	+11.3%	1,092
Care, other	96	101	77	84	84	-24	+7	+0	-17	-13	-17.3%	99
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>960</b>	<b>962</b>	<b>+19</b>	<b>+53</b>	<b>+2</b>	<b>+72</b>	<b>+98</b>	<b>+8.1%</b>	<b>1,191</b>

CHO 9 by S38 Agency: JUN 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Avista Dublin	1,034	1,078	1,098	1,139	1,143	20.07	45.5	4.18	+65.6	+108.9	+6.1%	1,345
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	65	65	+2	+3	+0	+5	+4	+7.7%	71
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	13	+0	+0	+0	+0	+5	+1.3%	13
Staff Nurse/ Staff Midwife	186	186	179	182	185	-8	+6	+3	-2	-2	-0.9%	207
Pre-registration Nurse/ Midwife Intern	8		10	10	10	+10	+0	+0	+10	+3	-100.0%	20
Nursing/ Midwifery Student	8		10	10	10	+10	+0	+0	+10	+3	-100.0%	20
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	275	278	+4	+9	+3	+14	+10	+5.1%	317
Therapy Professions	33	44	43	47	48	-2	+5	+1	+3	+15	+7.8%	51
Social Care	163	191	182	190	191	-9	+9	+1	+0	+29	+0.2%	227
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	7	12	13	13	14	+1	+1	+1	+2	+6	+15.9%	14
Social Workers	10	14	14	14	14	+0	+0	+0	+0	+4	+0.0%	15
H&SC, Other	4	3	3	2	3	+0	+0	+1	+0	-1	+13.2%	3
Health & Social Care Professionals	219	266	257	267	271	-10	+15	+4	+5	+52	+1.9%	311
Management (VIII & above)	6	9	15	14	13	+6	-2	-1	+4	+7	+44.4%	13
Administrative/ Supervisory (V to VII)	25	40	46	47	48	+7	+2	+1	+8	+23	+21.0%	50
Clerical (III & IV)	33	35	31	32	31	-3	-0	-1	-3	-2	-10.1%	40
Management & Administrative	64	83	93	93	92	+9	-0	-1	+9	+28	+10.6%	103
Support	79	72	72	70	70	-0	-2	+0	-2	-8	-2.6%	92
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	77	77	-0	-2	+0	-2	-9	-2.4%	99
Health Care Assistants	362	358	377	405	403	+18	+26	-2	+44	+41	+12.4%	490
Care, other	32	20	17	16	16	-3	-1	+0	-4	-16	-21.3%	18
Patient & Client Care	393	379	394	421	419	+15	+25	-2	+40	+25	+10.6%	508

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Central Remedial Clinic	278	340	330	328	331	-9.86	1.57	3.25	-8.3	+52.9	-2.4%	383
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0	+1	+0	+0	+3	+9.2%	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0	-0	+0	-0	+1	-10.1%	7
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	11	11	-2	+0	+0	-1	+4	-8.6%	16
Therapy Professions	78	93	81	80	81	-12	-0	+1	-12	+3	-13.4%	89
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	12	12	+4	-1	+0	+4	+1	+48.9%	13
Social Workers	8	11	11	11	11	-0	+0	+0	-0	+3	-2.8%	12
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	111	125	117	116	117	-8	-0	+1	-8	+6	-6.7%	128
Management (VIII & above)	7	9	8	10	10	-1	+2	+0	+1	+3	+11.1%	10
Administrative/ Supervisory (V to VII)	15	17	30	30	30	+14	+0	+0	+14	+15	+80.7%	33

Clerical (III & IV)	32	41	42	39	39	+1	-3	+0	-1	+7	-3.2%	48
Management & Administrative	55	66	80	79	80	+14	-1	+0	+13	+25	+19.9%	91
Support	14	14	13	13	14	-2	+1	+1	-1	-0	-5.0%	16
Maintenance/ Technical	1	2	2	3	3	+0	+1	+0	+1	+2	+50.0%	3
General Support	15	16	15	16	17	-2	+2	+1	+0	+2	+1.8%	19
Health Care Assistants	51	60	69	64	64	+9	-5	-0	+4	+13	+6.3%	78
Care, other	39	59	39	43	44	-21	+5	+1	-16	+5	-26.3%	51
Patient & Client Care	90	119	107	106	107	-12	+0	+1	-12	+18	-10.0%	129

## Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Total Incorporated Orthopaedic Hospital</b>	<b>226</b>	<b>273</b>	<b>290</b>	<b>296</b>	<b>304</b>	<b>16.86</b>	<b>13.89</b>	<b>8.16</b>	<b>+30.7</b>	<b>+78.6</b>	<b>+11.2%</b>	<b>358</b>
Consultants	1	2	2	1	1	+0	-1	+0	-1	-0	-66.7%	1
Registrars	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical & Dental	8	8	11	11	11	+3	+0	+0	+3	+3	+40.0%	11
Nurse/ Midwife Manager	18	18	19	24	23	+1	+5	-1	+5	+5	+28.9%	26
Staff Nurse/ Staff Midwife	60	69	64	72	78	-5	+14	+6	+9	+18	+12.8%	90
Nursing & Midwifery	78	87	83	95	101	-4	+18	+5	+14	+23	+16.1%	116
Therapy Professions	20	34	38	28	28	+4	-10	+0	-6	+8	-17.0%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+28.6%	6
Social Workers	7	9	10	9	9	+1	-1	+0	+0	+2	+3.4%	11
Health & Social Care Professionals	31	47	52	43	43	+5	-9	+0	-4	+11	-9.4%	50
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	11	11	-1	+1	+0	-0	+2	-0.8%	17
Management & Administrative	17	21	22	23	23	+1	+2	+0	+2	+6	+11.6%	30
Support	34	46	37	37	37	-8	+0	+0	-8	+4	-18.3%	47
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	39	39	-8	+0	+0	-8	+4	-17.6%	49
Health Care Assistants	56	63	84	84	87	+21	+3	+3	+24	+31	+38.3%	100
Care, other	0	0	0	0	0	-0	+0	+0	-0	+0	-1.5%	2
Patient & Client Care	56	63	84	85	87	+21	+3	+3	+24	+31	+38.1%	102

## St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Total St Francis Hospice</b>				<b>222</b>	<b>216</b>		<b>216.09</b>	<b>-5.62</b>	<b>+216.1</b>	<b>+216.1</b>	<b>-100.0%</b>	<b>269</b>
Registrars				5	5		+5	+0	+5	+5	-100.0%	6
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				8	8		+8	+0	+8	+8	-100.0%	9
Nurse/ Midwife Manager				17	16		+16	-1	+16	+16	-100.0%	17
Nurse/ Midwife Specialist & AN/MP				30	30		+30	-1	+30	+30	-100.0%	41
Staff Nurse/ Staff Midwife				53	52		+52	-1	+52	+52	-100.0%	64
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				103	101		+101	-3	+101	+101	-100.0%	125
Therapy Professions				11	10		+10	-1	+10	+10	-100.0%	12
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	4
Social Workers				11	10		+10	-1	+10	+10	-100.0%	13
Health & Social Care Professionals				26	24		+24	-2	+24	+24	-100.0%	29
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				19	19		+19	+0	+19	+19	-100.0%	21

Clerical (III & IV)				19	19		+19	-1	+19	+19	-100.0%	27
Management & Administrative				42	41		+41	-1	+41	+41	-100.0%	51
Support				11	12		+12	+1	+12	+12	-100.0%	18
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				14	15		+15	+1	+15	+15	-100.0%	21
Health Care Assistants				27	26		+26	-1	+26	+26	-100.0%	31
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				29	28		+28	-1	+28	+28	-100.0%	34

## St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Total St. Michael's House Dublin</b>	<b>1,431</b>	<b>1,449</b>	<b>1,463</b>	<b>1,453</b>	<b>1,454</b>	<b>13.54</b>	<b>-9</b>	<b>1</b>	<b>+4.5</b>	<b>+23.5</b>	<b>+0.3%</b>	<b>1,776</b>
Consultants	8	6	7	7	7	+1	+0	+0	+1	-1	+25.7%	9
Registrars	4	1	1	1	1	+0	+0	+0	+0	-3	+0.0%	1
Medical/ Dental, other	4	4	4	4	4	+0	+0	+0	+0	+0	+6.7%	5
Medical & Dental	16	10	12	12	12	+2	+0	+0	+2	-4	+16.3%	15
Nurse/ Midwife Manager	84	100	97	97	92	-3	-5	-5	-8	+8	-7.6%	99
Nurse/ Midwife Specialist & AN/MP					1		+1	+1	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	162	149	156	162	162	+7	+6	+0	+13	+0	+8.4%	197
Nursing & Midwifery	246	249	253	259	255	+4	+2	-4	+6	+9	+2.4%	297
Therapy Professions	51	48	54	53	54	+6	+0	+1	+6	+3	+11.8%	62
Social Care	525	601	597	589	593	-4	-4	+4	-8	+68	-1.3%	733
Psychologists	18	27	24	25	24	-3	+0	-1	-3	+6	-11.0%	27
Social Workers	20	21	23	23	22	+2	-1	-1	+1	+2	+2.7%	26
H&SC, Other	10	8	8	8	8	+0	+0	+0	+0	-2	+3.0%	10
Health & Social Care Professionals	625	705	706	698	701	+1	-5	+3	-4	+76	-0.6%	858
Management (VIII & above)	21	19	16	15	16	-3	+0	+1	-3	-5	-15.8%	16
Administrative/ Supervisory (V to VII)	43	47	55	57	56	+8	+1	-1	+9	+13	+18.8%	59
Clerical (III & IV)	54	45	53	50	48	+8	-5	-2	+3	-6	+5.6%	55
Management & Administrative	118	112	124	122	120	+12	-4	-2	+8	+2	+7.5%	130
Support	96	40	39	38	40	-1	+1	+2	-0	-56	-0.4%	51
Maintenance/ Technical	12	11	14	13	14	+3	+0	+1	+3	+2	+23.3%	15
General Support	108	52	53	51	54	+1	+1	+3	+2	-54	+4.8%	66
Health Care Assistants	293	302	295	290	292	-7	-3	+2	-10	-1	-3.2%	386
Care, other	25	20	20	21	20	+0	+0	-1	+0	-5	+0.3%	24
Patient & Client Care	318	322	315	311	312	-7	-3	+1	-10	-6	-3.0%	410

## St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Total St. Vincent's Fairview</b>	<b>206</b>	<b>185</b>	<b>134</b>	<b>129</b>	<b>133</b>	<b>-51.6</b>	<b>-0.25</b>	<b>4.6</b>	<b>-51.9</b>	<b>-72.8</b>	<b>-28.0%</b>	<b>161</b>
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+0	+0	+1	-1	+50.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+0	+0	+0	-1	+10.1%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	+0	+0	-4	-7	-22.0%	15
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	36	39	-37	-2	+3	-39	-52	-49.8%	42
Nursing/ Midwifery awaiting registration			1			-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.8%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.8%	13
Nursing/ Midwifery other	3	3		2	2	-3	+2	+0	-1	-1	-20.0%	2
Nursing & Midwifery	124	109	62	59	62	-47	+0	+3	-47	-62	-43.1%	72

Therapy Professions	5	4	1	1	2	-3	+1	+1	-2	-3	-52.7%	4
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	+27.8%	3
Psychologists	4	3	3	3	3	+0	+0	+0	+0	-1	+12.0%	4
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	12	10	7	7	8	-4	+1	+1	-2	-4	-21.9%	12
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	7	8	+0	+0	+1	+1	+2	+7.4%	9
Clerical (III & IV)	19	16	15	15	15	-1	+0	+0	-1	-4	-6.8%	19
Management & Administrative	25	24	23	23	24	-0	+1	+1	+0	-1	+1.7%	29
Support	31	29	27	26	26	-2	-1	+0	-3	-6	-11.9%	34
Maintenance/ Technical	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
General Support	34	32	29	28	28	-3	-1	+0	-4	-7	-13.9%	36
Health Care Assistants	6	6	8	7	7	+2	-1	+0	+1	+1	+21.3%	7
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	7	7	9	8	8	+2	-1	+0	+1	+1	+18.2%	8

CHO 9 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		46	59	48	48	+14	-12	-1	+2	+48	+0	51
Dietitians		2	2	2	2	0	+0	+0	+0	+2	+0	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+0	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+0	2
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+1	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	0	+0	+7	+0	7
Clerical (III & IV)		5	5	5	4	0	-1	0	-1	+4	0	5
Management & Administrative		14	24	14	14	+10	-9	0	+0	+14	+0	15
Maintenance/ Technical			1			+1	-1				-1	
General Support			1			+1	-1				-1	
Care, other		30	33	32	32	+3	-1	0	+2	+32	+0	34
Patient & Client Care		30	33	32	32	+3	-1	0	+2	+32	+0	34

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,272	1,371	1,338	1,348	1,343	-33	+5	-5	-28	+71	0	1,479
Consultants	50	55	59	58	57	+3	-1	-1	+2	+7	+0	61
Registrars	31	57	46	47	48	-11	+2	+1	-9	+17	0	49
SHO/ Interns	53	36	54	59	58	+18	+4	0	+23	+5	+1	59
Medical & Dental	134	148	158	164	164	+10	+6	+0	+16	+30	+0	169
Nurse/ Midwife Manager	132	138	146	140	136	+8	-9	-4	-2	+4	0	145
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	99	-1	+1	0	+0	+34	+0	104
Staff Nurse/ Staff Midwife	351	351	315	323	327	-36	+12	+4	-24	-24	0	354
Nursing/ Midwifery awaiting registration	11	14	6	1	1	-8	-5	+0	-13	-10	-1	1
Pre-registration Nurse/ Midwife Intern	10	8	7	26	26	-1	+19	0	+18	+16	+2	52
Nursing/ Midwifery Student	21	22	13	27	27	-9	+14	0	+5	+6	+0	53
Nursing/ Midwifery other	11	9	8	9	8	-1	+0	0	-1	-3	0	9
Nursing & Midwifery	581	619	580	597	598	-39	+18	+0	-21	+17	0	665
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+0	2
Occupational Therapists	46	46	42	38	39	-4	-3	+1	-7	-7	0	41
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-1	1
Speech & Language Therapists	6	12	9	8	7	-3	-1	-1	-4	+1	0	9
Therapy Professions	55	60	53	48	48	-7	-5	0	-12	-7	0	53
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Pharmacy	8	7	10	10	10	+3	+0	0	+3	+2	+0	14
Psychologists	46	56	59	60	60	+3	+1	0	+4	+14	+0	69
Social Workers	43	57	55	54	53	-2	-2	-1	-3	+10	0	58
H&SC, Other	15	17	19	18	17	+1	-1	-1	+0	+3	+0	19
Health & Social Care Professionals	167	198	196	192	189	-2	-7	-3	-8	+22	0	214
Management (VIII & above)	5	5	6	6	6	+1	0	0	+1	+1	+0	6
Administrative/ Supervisory (V to VII)	28	38	41	38	39	+3	-2	+1	+1	+11	+0	41
Clerical (III & IV)	104	109	110	107	106	+1	-4	-2	-3	+2	0	120
Management & Administrative	137	152	156	152	151	+5	-6	-1	-1	+14	0	167
Support	103	95	88	94	93	-7	+5	-1	-2	-10	0	107
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	0	9
General Support	114	106	96	103	102	-9	+6	-1	-4	-12	0	116
Health Care Assistants	126	137	139	128	128	+2	-11	+0	-8	+2	0	137
Care, other	13	12	12	11	11	0	-1	0	-1	-2	0	11
Patient & Client Care	139	149	151	140	139	+2	-12	0	-10	+1	0	148



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,247	1,357	1,435	1,635	1,624	+78	+189	-11	+267	+377	+0	1,874
Consultants	4	3	5	5	5	+1	+0	0	+1	+0	+0	5
Registrars	56	60	63	70	68	+3	+5	-1	+8	+13	+0	72
SHO/ Interns	1	7	12	13	13	+5	+1	+0	+6	+12	+1	13
Medical/ Dental, other	50	50	48	46	46	-2	-2	+0	-4	-4	0	61
Medical & Dental	111	121	128	133	132	+7	+5	-1	+11	+21	+0	151
Nurse/ Midwife Manager	37	53	65	80	81	+11	+16	+1	+28	+44	+1	89
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	64	+10	+32	-1	+42	+58	+2	81
Staff Nurse/ Staff Midwife	100	105	110	166	171	+5	+61	+5	+66	+71	+1	203
Public Health Nurse	175	171	171	164	165	+0	-7	+1	-6	-10	0	201
Post-registration Nurse/ Midwife Student	26	19	20	17	5	+1	-15	-12	-13	-21	-1	6
Nursing/ Midwifery Student	26	19	20	17	5	+1	-15	-12	-13	-21	-1	6
Nursing/ Midwifery other		2	1	2	3	-1	+2	+1	+2	+3	+1	4
Nursing & Midwifery	345	373	400	494	490	+27	+90	-4	+117	+145	+0	584
Dietitians	8	19	28	32	31	+8	+4	-1	+12	+24	+1	35
Occupational Therapists	55	71	69	70	69	-2	0	-1	-2	+13	0	80
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+0	4
Physiotherapists	60	55	59	64	62	+4	+3	-2	+6	+2	+0	77
Podiatrists & Chiropodists	1	6	7	7	7	+1	+1	+1	+2	+6	+0	8
Speech & Language Therapists	67	76	66	63	64	-9	-3	+1	-12	-4	0	72
Therapy Professions	196	229	233	238	236	+3	+3	-2	+7	+40	+0	276
Health Science/ Diagnostics	20	13	13	12	12	+0	-1	0	-1	-8	0	13
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+0	9
Pharmacy	12	13	15	16	17	+2	+2	+1	+3	+5	+0	21
Psychologists	65	72	79	79	80	+7	+1	+1	+8	+15	+0	86
Social Workers	17	23	26	38	37	+3	+11	-1	+13	+20	+1	41
H&SC, Other	37	33	39	40	40	+6	+1	0	+7	+3	+0	44
Health & Social Care Professionals	351	390	413	431	430	+23	+16	-2	+39	+78	+0	490
Management (VIII & above)	28	15	17	19	18	+2	+0	-2	+2	-11	+0	19
Administrative/ Supervisory (V to VII)	77	93	100	115	113	+7	+13	-2	+20	+36	+0	121
Clerical (III & IV)	182	185	201	218	217	+16	+16	-1	+32	+35	+0	249
Management & Administrative	288	293	318	352	348	+25	+29	-4	+55	+60	+0	389
Support	35	27	29	39	40	+2	+11	+0	+12	+5	+0	50
Maintenance/ Technical				3	3		+3	+0	+3	+3	-1	3
General Support	35	27	29	42	43	+2	+14	+0	+15	+8	+1	53
Health Care Assistants	13	35	31	67	67	-3	+35	-1	+32	+53	+1	75
Care, other	105	118	115	115	115	-3	0	+0	-3	+10	0	132
Patient & Client Care	118	153	147	182	182	-6	+35	0	+29	+64	+0	207

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	3,194	3,336	3,380	3,393	3,395	+44	+16	+2	+59	+202	+0	4,011
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	+0	16
Registrars	6	3	2	3	3	-1	+1	+0	+0	-3	+0	3
SHO/ Interns		1	2	1	1	+1	-1	+0	+0	+1	+0	1
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	0	6
Medical & Dental	25	20	23	22	22	+3	-1	+0	+2	-3	+0	26
Nurse/ Midwife Manager	192	211	210	212	206	0	-5	-6	-5	+14	0	222
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	18	+0	+1	+1	+1	+9	+0	19
Staff Nurse/ Staff Midwife	517	501	502	495	498	+2	-4	+3	-3	-19	0	566
Nursing/ Midwifery awaiting registration		2				-2			-2		-1	
Pre-registration Nurse/ Midwife Intern	8		10	16	16	+10	+6	+0	+16	+8	-1	32
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	+0	+14	+8	+7	32
Nursing/ Midwifery other	7	9	8	9	8	-1	+0	-1	-1	+1	0	10
Nursing & Midwifery	732	739	747	749	746	+9	-2	-3	+7	+13	+0	849
Dietitians	6	8	8	7	7	0	-1	+0	-1	+1	0	8
Occupational Therapists	62	83	87	88	90	+4	+3	+2	+7	+28	+0	97



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	3,194	3,336	3,380	3,393	3,395	+44	+16	+2	+59	+202	+0	4,011
Physiotherapists	58	60	54	54	54	-6	0	0	-6	-4	0	64
Speech & Language Therapists	55	57	55	59	59	-2	+3	0	+2	+4	+0	65
Therapy Professions	181	208	204	208	209	-4	+6	+2	+2	+28	+0	234
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+0	13
Social Care	689	796	781	781	786	-15	+5	+5	-10	+97	0	962
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-1	1
Psychologists	53	57	61	61	62	+4	+1	+1	+5	+9	+0	67
Social Workers	44	54	55	56	55	+1	+0	-1	+1	+11	+0	63
H&SC, Other	19	13	15	14	15	+1	0	+1	+1	-4	+0	17
Health & Social Care Professionals	1,003	1,142	1,130	1,133	1,142	-12	+11	+8	-1	+139	0	1,357
Management (VIII & above)	37	45	47	47	47	+2	0	0	+2	+9	+0	47
Administrative/ Supervisory (V to VII)	88	129	159	161	159	+30	0	-2	+30	+71	+0	168
Clerical (III & IV)	125	137	147	139	137	+10	-11	-2	-1	+11	0	164
Management & Administrative	250	311	353	347	342	+42	-11	-4	+31	+92	+0	379
Support	196	136	134	131	135	-2	+0	+4	-1	-61	0	170
Maintenance/ Technical	22	20	23	23	24	+3	+1	+1	+4	+2	+0	25
General Support	218	156	157	154	159	+1	+1	+5	+2	-59	+0	195
Health Care Assistants	869	866	884	900	898	+18	+14	-2	+31	+29	+0	1,104
Care, other	97	102	84	89	88	-17	+3	-1	-14	-9	0	101
Patient & Client Care	966	968	968	989	985	+1	+17	-4	+17	+20	+0	1,205

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	870	976	1,001	996	1,005	+25	+4	+9	+28	+135	+0	1,124
Consultants	2	3	3	2	2	+0	-1	+0	-1	0	0	2
Registrars	6	6	8	8	8	+1	+1	0	+2	+3	+0	9
SHO/ Interns	12	8	13	15	14	+5	+1	-1	+6	+2	+1	14
Medical/ Dental, other	1									-1	-1	
Medical & Dental	20	17	23	25	24	+6	+1	-1	+7	+3	+0	25
Nurse/ Midwife Manager	75	79	85	87	88	+6	+3	+1	+9	+14	+0	94
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	0	+2	+8	+0	14
Staff Nurse/ Staff Midwife	227	255	249	250	257	-6	+8	+7	+2	+30	+0	277
Public Health Nurse	0	1				-1			-1	0	-1	
Nursing/ Midwifery other	1									-1	-1	
Nursing & Midwifery	308	346	347	351	358	+1	+11	+8	+12	+50	+0	385
Dietitians	6	10	11	11	11	+1	+0	0	+1	+5	+0	14
Occupational Therapists	19	29	26	22	21	-3	-5	-1	-8	+2	0	22
Physiotherapists	25	42	45	33	33	+4	-12	+1	-8	+8	0	37
Speech & Language Therapists	4	8	8	9	10	+0	+2	+0	+2	+5	+0	11
Therapy Professions	54	88	89	76	75	+1	-15	-1	-13	+20	0	84
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-1	1
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+0	6
Psychologists		1	1	1	1	0	+0	+0	0	+1	0	1
Social Workers	21	19	17	17	17	-2	+0	+0	-2	-4	0	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+5	4
Health & Social Care Professionals	81	114	115	103	103	+1	-13	-1	-12	+21	0	118
Management (VIII & above)	9	13	14	13	13	+1	-1	0	+0	+4	+0	13
Administrative/ Supervisory (V to VII)	15	27	27	29	29	+0	+2	+0	+2	+14	+0	31
Clerical (III & IV)	40	56	58	60	59	+3	+1	-1	+3	+19	+0	68
Management & Administrative	64	96	100	102	101	+4	+2	-1	+6	+37	+0	112
Support	118	119	111	111	111	-8	+0	+0	-8	-7	0	129
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0	3
General Support	121	122	114	114	114	-8	+0	+0	-8	-7	0	132
Health Care Assistants	270	275	296	295	299	+21	+3	+4	+24	+29	+0	343
Care, other	6	6	7	6	6	+0	-1	0	0	0	0	9



Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	870	976	1,001	996	1,005	+25	+4	+9	+28	+135	+0	1,124
Patient & Client Care	276	281	302	302	305	+21	+3	+4	+24	+29	+0	352

CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		144	129	132	132	-15	+3	0	-13	+132	0	140
Registrars		1				-1			-1		-1	
Medical & Dental		1				-1			-1		-1	
Nurse/ Midwife Manager		8	8	6	7	+0	-1	+1	-1	+7	0	8
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-1	
Nursing & Midwifery		11	8	6	7	-3	-1	+1	-4	+7	0	8
Pharmacy		1	2	2	2	+1	0	0	+1	+2	+1	2
Social Workers		8	12	11	11	+4	-1	+0	+3	+11	+0	11
Health & Social Care Professionals		9	14	13	13	+5	-1	0	+4	+13	+0	13
Management (VIII & above)		17	12	13	13	-6	+1	+0	-4	+13	0	13
Administrative/ Supervisory (V to VII)		66	65	69	70	-1	+5	+1	+4	+70	+0	73
Clerical (III & IV)		30	28	27	26	-2	-2	-1	-4	+26	0	29
Management & Administrative		113	105	109	108	-9	+4	-1	-5	+108	0	115
Support		5	2	1	2	-4	+0	+0	-4	+2	-1	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+0	2
General Support		7	3	3	4	-5	+1	+0	-4	+4	-1	4
Health Care Assistants		3				-3			-3		-1	
Patient & Client Care		3				-3			-3		-1	



## Employment Report by Care Group (HSE Only) JUN 2024

CHO 9 JUN 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>48</b>	<b>48</b>	<b>+14</b>	<b>-12</b>	<b>-1</b>	<b>+2</b>	<b>+48</b>	<b>+4.5%</b>	<b>51</b>
<i>Dietitians</i>		2	2	2	2	+2	+0	+0	+0	+2	+5.7%	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+1.1%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+57.4%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	0	+0	+7	+1.2%	7
Clerical (III & IV)		5	5	5	4	0	-1	0	-1	+4	-14.4%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>14</b>	<b>14</b>	<b>+10</b>	<b>-9</b>	<b>0</b>	<b>+0</b>	<b>+14</b>	<b>+2.8%</b>	<b>15</b>
Maintenance/ Technical			1			+1	-1				-100.0%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Care, other		30	33	32	32	+3	-1	0	+2	+32	+5.5%	34
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>+3</b>	<b>-1</b>	<b>0</b>	<b>+2</b>	<b>+32</b>	<b>+5.5%</b>	<b>34</b>

Menthl Health

Mental Health HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,066	1,186	1,205	1,219	1,210	+19	+5	-10	+24	+144	+2.0%	1,318
Consultants	49	54	58	57	56	+4	-1	-1	+2	+7	+4.3%	60
Registrars	29	56	44	45	47	-12	+2	+1	-9	+18	-16.7%	47
SHO/ Interns	52	35	53	58	57	+18	+4	0	+23	+5	+65.0%	58
Medical & Dental	130	145	155	160	160	+10	+6	+0	+16	+31	+10.8%	165
Nurse/ Midwife Manager	110	119	131	125	122	+12	-9	-4	+2	+11	+2.0%	130
Nurse/ Midwife Specialist & AN/MP	64	98	98	99	99	+0	+1	0	+1	+35	+1.3%	104
Staff Nurse/ Staff Midwife	260	273	274	286	288	+1	+14	+1	+15	+28	+5.5%	312
Nursing/ Midwifery awaiting registration	11	13	6	1	1	-10	-5	-5	-12	-10	-83.4%	1
Pre-registration Nurse/ Midwife Intern	3		0	20	19	+16	+19	+19	+19	+16	+5,162.2%	39
Nursing/ Midwifery Student	14	13	6	21	20	-6	+14	0	+8	+7	+59.9%	40
Nursing/ Midwifery other	9	7	8	7	6	+2	-2	0	0	-2	-6.0%	7
Nursing & Midwifery	457	509	517	538	535	+8	+18	-3	+26	+79	+5.1%	593
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
Occupational Therapists	44	44	42	38	38	-6	-4	-4	-6	-6	-9.3%	39
Speech & Language Therapists	5	11	9	8	7	+1	-2	-2	-5	+1	-21.5%	8
Therapy Professions	50	56	52	47	46	-4	-6	-1	-10	-4	-17.6%	49
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	8	8	+3	+0	0	+3	+1	+50.6%	11
Psychologists	42	53	57	58	57	+3	+1	0	+4	+15	+6.9%	65
Social Workers	41	55	54	53	52	-1	-2	-1	-2	+11	-4.6%	57
H&SC, Other	15	17	19	18	17	+1	-1	-1	+0	+3	+0.0%	19
Health & Social Care Professionals	156	188	190	185	182	+2	-8	-3	-6	+26	-3.2%	202
Management (VIII & above)	5	5	5	5	5	+0	0	0	0	0	-0.8%	5
Administrative/ Supervisory (V to VII)	22	31	34	32	31	+2	-2	0	+0	+10	+0.5%	32
Clerical (III & IV)	85	92	94	92	90	+2	-4	-2	-2	+6	-2.0%	101
Management & Administrative	111	128	133	129	127	+5	-7	-2	-2	+15	-1.3%	138
Support	72	66	61	68	67	-4	+6	-1	+2	-5	+2.6%	73
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	75	74	-6	+7	-1	+1	-6	+1.0%	80
Health Care Assistants	120	131	131	121	121	+0	-10	+0	-10	+1	-7.3%	130
Care, other	12	11	11	10	10	0	-1	0	-1	-2	-11.4%	10
Patient & Client Care	132	142	142	132	131	+0	-11	0	-11	-1	-7.7%	140



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,247	1,357	1,435	1,413	1,408	+78	-27	-6	+51	+160	+3.7%	1,605
Consultants	4	3	5	5	5	+1	+0	0	+1	+0	+40.4%	5
Registrars	56	60	63	65	64	+3	+1	-1	+4	+8	+5.8%	66
SHO/ Interns	1	7	12	10	10	+5	-2	+0	+3	+9	+41.8%	10
Medical/ Dental, other	50	50	48	46	46	-2	-2	+0	-4	-4	-7.9%	61
Medical & Dental	111	121	128	126	125	+7	-3	-1	+4	+14	+3.2%	142
Nurse/ Midwife Manager	37	53	65	62	65	+11	+0	+2	+11	+28	+21.5%	72
Nurse/ Midwife Specialist & AN/MP	6	23	33	35	34	+10	+2	0	+12	+28	+53.2%	40
Staff Nurse/ Staff Midwife	100	105	110	113	119	+5	+9	+6	+14	+19	+13.4%	139
Public Health Nurse	175	171	171	164	165	+0	-7	+1	-6	-10	-3.7%	201
Post-registration Nurse/ Midwife Student	26	19	20	17	5	-21	-15	-15	-13	-21	-72.8%	6
Nursing/ Midwifery Student	26	19	20	17	5	+1	-15	-12	-13	-21	-71.1%	6
Nursing/ Midwifery other		2	1		1	-1	+0	+1	-1	+1	-48.5%	1
Nursing & Midwifery	345	373	400	391	389	+27	-10	-1	+17	+45	+4.5%	459
Dietitians	8	19	28	32	31	+24	+4	+4	+12	+24	+14.0%	35
Occupational Therapists	55	71	69	64	63	+8	-6	-6	-8	+8	-8.6%	74
Orthoptists	5	3	4	3	3	-2	-1	-1	+0	-2	-23.8%	4
Physiotherapists	60	55	59	58	57	-3	-2	-2	+2	-3	-3.1%	71
Podiatrists & Chiropodists	1	6	7	7	7	+6	+1	+1	+2	+6	+11.3%	8
Speech & Language Therapists	67	76	66	63	64	-4	-3	-3	-12	-4	-4.3%	72
Therapy Professions	196	229	233	227	226	+3	-7	-1	-4	+30	-1.6%	264
Health Science/ Diagnostics	20	13	13	12	12	+0	-1	0	-1	-8	-6.0%	13
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Pharmacy	12	13	15	13	14	+2	-1	+1	+0	+2	+3.4%	17
Psychologists	65	72	79	79	80	+7	+1	+1	+8	+15	+11.0%	86
Social Workers	17	23	26	27	26	+3	+1	0	+3	+10	+13.5%	28
H&SC, Other	37	33	39	40	40	+6	+1	0	+7	+3	+21.1%	44
Health & Social Care Professionals	351	390	413	406	406	+23	-8	+0	+15	+54	+3.9%	461
Management (VIII & above)	28	15	17	16	15	+2	-3	-2	-1	-14	-4.4%	16
Administrative/ Supervisory (V to VII)	77	93	100	96	94	+7	-6	-2	+1	+16	+1.0%	100
Clerical (III & IV)	182	185	201	199	198	+16	-3	0	+13	+16	+7.2%	222
Management & Administrative	288	293	318	310	307	+25	-12	-4	+14	+19	+4.6%	338
Support	35	27	29	28	28	+2	-1	0	+0	-7	+1.6%	32
General Support	35	27	29	28	28	+2	-1	0	+0	-7	+1.6%	32
Health Care Assistants	13	35	31	41	41	-3	+10	+0	+6	+28	+18.5%	44
Care, other	105	118	115	112	113	-3	-3	+0	-6	+8	-4.8%	129
Patient & Client Care	118	153	147	153	154	-6	+7	+1	+1	+35	+0.5%	173



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Disabilities HSE Only JUN 2024												
Overall	450	469	489	473	467	+20	-22	-6	-2	+16	-0.5%	507
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Registrars	2	1		1	1	-1	+1	+0	+0	-1	+1.0%	1
SHO/ Interns		1	2	1	1	+1	-1	+0	+0	+1	+1.0%	1
Medical & Dental	4	3	4	4	4	+1	+0	+0	+1	+0	+34.2%	4
Nurse/ Midwife Manager	44	46	46	44	43	+0	-3	-1	-3	-1	-5.8%	45
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	0	0	+0	+3	+12.0%	3
Staff Nurse/ Staff Midwife	166	160	163	148	147	+3	-16	0	-13	-18	-8.1%	155
Nursing/ Midwifery awaiting registration		2							-2			
Pre-registration Nurse/ Midwife Intern	0			6	6	+6	+6	+6	+6	+6		12
Nursing/ Midwifery Student	0	2		6	6	-2	+6	+0	+4	+6	+203.0%	12
Nursing/ Midwifery other	3	3	3	4	3	+0	0	-1	0	+0	-8.1%	4
Nursing & Midwifery	212	214	216	204	202	+2	-13	-2	-11	-10	-5.4%	219
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Occupational Therapists	7	7	9	10	9	+2	0	0	+1	+2	-2.4%	11
Physiotherapists	4	5	7	7	7	+3	+1	+1	+2	+3	+13.7%	8
Speech & Language Therapists	8	8	9	10	9	+1	+0	+0	+1	+1	+4.4%	12
Therapy Professions	19	21	25	27	26	+4	+1	-1	+5	+7	+23.5%	32
Social Care	1	3	2	2	2	-1	0	0	-1	+1	-37.7%	2
Psychologists	16	11	12	12	13	+2	+0	+1	+2	-3	+18.1%	13
Social Workers	6	7	7	8	8	0	+1	+0	+1	+2	+14.0%	10
H&SC, Other	5	3	4	3	3	+1	-1	+0	+0	-2	+1.0%	3
Health & Social Care Professionals	48	46	50	52	52	+5	+2	+0	+7	+5	+15.2%	60
Management (VIII & above)	3	8	8	8	8	+0	0	0	+0	+5	+1.7%	8
Administrative/ Supervisory (V to VII)	4	25	27	26	24	+2	-3	-2	-1	+20	-3.1%	26
Clerical (III & IV)	6	17	21	18	18	+4	-3	0	+2	+12	+9.1%	21
Management & Administrative	13	49	56	52	50	+7	-6	-2	+1	+37	+1.7%	55
Support	7	9	11	10	11	+1	+0	+1	+1	+4	+13.8%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	10	11	+1	+0	+1	+1	+3	+13.8%	11
Health Care Assistants	163	146	144	142	139	-3	-4	-2	-7	-24	-4.8%	150
Care, other	2	2	9	9	8	+7	-1	-1	+6	+6	+302.0%	8
Patient & Client Care	165	148	153	151	147	+4	-5	-4	-1	-18	-0.7%	158



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	644	703	710	700	700	+8	-10	+0	-2	+56	-0.3%	766
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Registrars	4	4	5	5	5	+0	+1	0	+1	+2	+21.0%	6
SHO/ Interns	7	4	7	8	7	+3	0	-1	+3	0	+63.8%	7
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	14	13	+3	+1	-1	+4	+1	+37.0%	14
Nurse/ Midwife Manager	57	61	67	64	65	+5	-1	+2	+4	+9	+6.6%	68
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	0	+2	+8	+15.1%	14
Staff Nurse/ Staff Midwife	167	186	185	179	179	-1	-6	+0	-7	+12	-3.6%	187
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	255	257	+5	-7	+2	-2	+27	-0.7%	269
Dietitians	6	9	9	9	9	+3	+0	+0	-1	+3	+0.0%	11
Occupational Therapists	13	18	16	11	10	-3	-6	-6	-8	-3	-37.1%	11
Physiotherapists	11	19	20	18	19	+7	-1	-1	0	+7	-5.4%	20
Speech & Language Therapists	4	8	8	9	10	+5	+2	+2	+2	+5	+26.6%	11
Therapy Professions	34	54	52	47	47	-2	-5	-1	-7	+12	-13.6%	53
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+1	+0	-2	-5	-18.5%	9
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	50	67	63	61	60	-4	-3	-1	-7	+10	-10.6%	68
Management (VIII & above)	8	11	12	11	11	+1	-1	0	+0	+3	+2.0%	11
Administrative/ Supervisory (V to VII)	9	20	18	19	19	-1	+1	+0	0	+11	-2.0%	20
Clerical (III & IV)	30	44	48	49	48	+3	+0	-1	+3	+17	+7.5%	51
Management & Administrative	47	75	78	79	78	+3	+0	-1	+3	+31	+4.2%	82
Support	85	74	74	74	74	+0	+0	+0	+0	-11	+0.7%	82
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	74	74	+0	+0	+0	+0	-11	+0.6%	83
Health Care Assistants	214	212	212	211	212	0	+0	+1	0	-2	-0.1%	243
Care, other	6	6	6	6	6	+0	-1	0	0	0	-3.8%	7
Patient & Client Care	220	218	218	217	218	+0	0	+1	0	-2	-0.2%	250



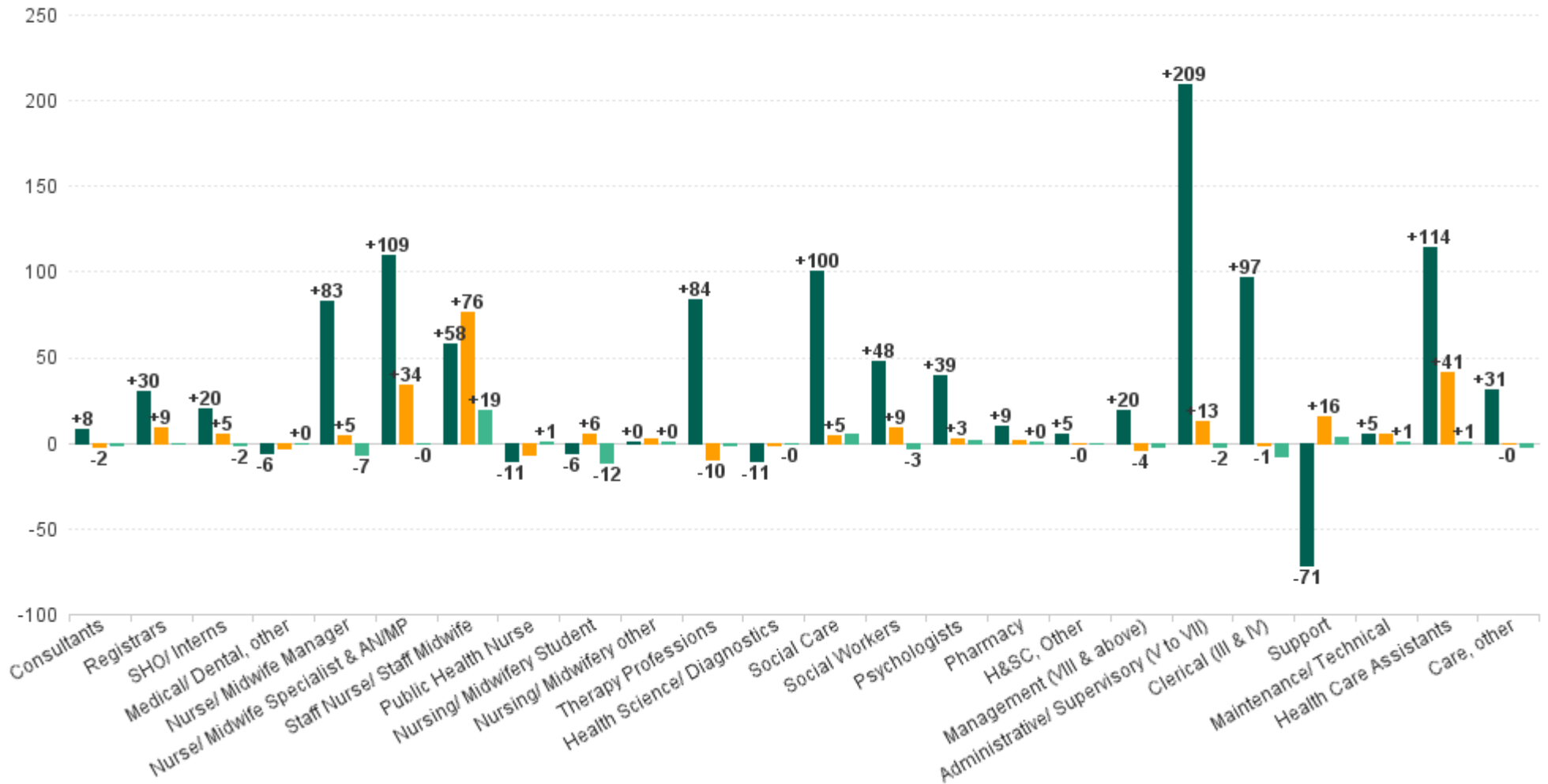
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		144	129	132	132	-15	+3	0	-13	+132	-8.7%	140
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	6	7	+0	-1	+1	-1	+7	-8.9%	8
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
Nursing & Midwifery		11	8	6	7	-3	-1	+1	-4	+7	-34.5%	8
Pharmacy		1	2	2	2	+1	0	0	+1	+2	+78.6%	2
Social Workers		8	12	11	11	+4	-1	+0	+3	+11	+39.2%	11
Health & Social Care Professionals		9	14	13	13	+5	-1	0	+4	+13	+43.6%	13
Management (VIII & above)		17	12	13	13	-6	+1	+0	-4	+13	-26.0%	13
Administrative/ Supervisory (V to VII)		66	65	69	70	-1	+5	+1	+4	+70	+6.0%	73
Clerical (III & IV)		30	28	27	26	-2	-2	-1	-4	+26	-14.8%	29
Management & Administrative		113	105	109	108	-9	+4	-1	-5	+108	-4.4%	115
Support		5	2	1	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	4	-5	+1	+0	-4	+4	-52.8%	4
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 9 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,546</b>	<b>8,679</b>	<b>1:0.9</b>	<b>18.11%</b>	<b>81.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.82%</b>	<b>15.89%</b>	<b>72.93%</b>	<b>67.40%</b>	<b>32.60%</b>	<b>84.16%</b>	<b>63.70%</b>
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	71	78	1:0.9	34.62%	65.38%	1:1	1:0.9	87.18%	28.21%	58.97%	83.33%	16.67%	96.30%	76.47%
Dentists	33	40	1:0.8	17.50%	82.50%	1:1	1:0.8	95.00%	17.50%	77.50%	65.00%	35.00%	85.71%	60.61%
Other Medical	18	27	1:0.7	18.52%	81.48%	1:0.5	1:0.7	96.30%	18.52%	77.78%	48.15%	51.85%	20.00%	54.55%
Registrar	105	109	1:1	27.52%	72.48%	1:1	1:1	5.50%	2.75%	2.75%	97.25%	2.75%	96.67%	97.47%
Senior House Officer	86	87	1:1	27.59%	72.41%	1:1	1:1	1.15%		1.15%	98.85%	1.15%	100.00%	98.41%
Senior Registrar	19	20	1:1	25.00%	75.00%	1:1	1:1				95.00%	5.00%	100.00%	93.33%
Specialist Registrar	4	4	1:0.9		100.00%	1:	1:0.9				75.00%	25.00%		75.00%
<b>Medical &amp; Dental</b>	<b>342</b>	<b>371</b>	<b>1:0.9</b>	<b>26.68%</b>	<b>73.32%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>38.81%</b>	<b>9.97%</b>	<b>28.84%</b>	<b>86.79%</b>	<b>13.21%</b>	<b>92.93%</b>	<b>84.56%</b>
Advanced Nurse/ Midwife Practitioner	13	13	1:1		100.00%	1:	1:1	100.00%		100.00%	92.31%	7.69%		92.31%
Adv. Nurse/ Midwife, Candidate	12	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	94	101	1:0.9	8.91%	91.09%	1:1	1:0.9	95.05%	7.92%	87.13%	77.23%	22.77%	88.89%	76.09%
Clinical Nurse/ Midwife Manager 2	264	291	1:0.9	21.31%	78.69%	1:1	1:0.9	96.56%	20.96%	75.60%	82.82%	17.18%	96.77%	79.04%
Clinical Nurse/ Midwife Manager 3	46	48	1:1	22.92%	77.08%	1:1	1:1	93.75%	22.92%	70.83%	93.75%	6.25%	100.00%	91.89%
Clinical Nurse/ Midwife Specialist	170	193	1:0.9	9.84%	90.16%	1:1	1:0.9	98.96%	9.84%	89.12%	73.58%	26.42%	94.74%	71.26%
Director Nursing/Midwifery, Assistant	83	87	1:1	13.79%	86.21%	1:1	1:0.9	98.85%	12.64%	86.21%	89.66%	10.34%	100.00%	88.00%
Director of Nursing/Midwifery	31	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	96.77%	3.23%	100.00%	96.00%
Nursing Education/Clinical	20	23	1:0.9	4.35%	95.65%	1:1	1:0.9	100.00%	4.35%	95.65%	69.57%	30.43%	100.00%	68.18%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	5	6	1:0.9		100.00%	1:	1:0.9	16.67%		16.67%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	42	84	1:0.5	16.67%	83.33%	1:0.5	1:0.5				76.19%	23.81%	100.00%	71.43%
Public Health Nurse	165	201	1:0.8	1.49%	98.51%	1:1	1:0.8	99.50%	1.49%	98.01%	71.64%	28.36%	100.00%	71.21%
Staff Nurse [Intellectual Disability]	330	389	1:0.8	13.11%	86.89%	1:1	1:0.8	92.54%	12.60%	79.95%	62.98%	37.02%	82.35%	60.06%
Staff Nurse [Psychiatric]	329	355	1:0.9	23.94%	76.06%	1:0.9	1:0.9	94.65%	20.85%	73.80%	86.76%	13.24%	90.59%	85.56%
Staff Nurses [General/ Children's]	594	656	1:0.9	12.96%	87.04%	1:1	1:0.9	96.80%	12.50%	84.30%	78.20%	21.80%	94.12%	75.83%
<b>Nursing &amp; Midwifery</b>	<b>2,198</b>	<b>2,491</b>	<b>1:0.9</b>	<b>14.41%</b>	<b>85.59%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.69%</b>	<b>13.09%</b>	<b>79.61%</b>	<b>77.68%</b>	<b>22.32%</b>	<b>92.76%</b>	<b>75.14%</b>
Audiology	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Clinical Engineering	13	14	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	38	39	1:1	30.77%	69.23%	1:1	1:1	97.44%	28.21%	69.23%	87.18%	12.82%	91.67%	85.19%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	53	61	1:0.9	4.92%	95.08%	1:1	1:0.9	95.08%	4.92%	90.16%	72.13%	27.87%	100.00%	70.69%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Occupational Therapists	219	240	1:0.9	9.58%	90.42%	1:1	1:0.9	99.58%	9.58%	90.00%	83.75%	16.25%	100.00%	82.03%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	24	28	1:0.8	14.29%	85.71%	1:0.8	1:0.9	92.86%	14.29%	78.57%	60.71%	39.29%	50.00%	62.50%
Pharmacists	28	36	1:0.8	16.67%	83.33%	1:0.9	1:0.8	86.11%	13.89%	72.22%	58.33%	41.67%	66.67%	56.67%
Pharmacy Technicians	6	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	50.00%	50.00%		50.00%
Physiotherapists	149	179	1:0.8	17.32%	82.68%	1:0.9	1:0.8	96.09%	16.76%	79.33%	61.45%	38.55%	80.65%	57.43%
Play Therapists/ Specialists	4	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Podiatrists & Chiropodists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Psychologists	203	223	1:0.9	13.45%	86.55%	1:1	1:0.9	71.30%	10.76%	60.54%	80.72%	19.28%	96.67%	78.24%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Social Care	795	973	1:0.8	12.13%	87.87%	1:0.9	1:0.8	91.37%	11.31%	80.06%	37.82%	62.18%	51.69%	35.91%
Social Workers	174	193	1:0.9	19.69%	80.31%	1:1	1:0.9	96.37%	19.17%	77.20%	75.13%	24.87%	94.74%	70.32%
Speech & Language Therapists	139	157	1:0.9	1.27%	98.73%	1:1	1:0.9	97.45%	1.27%	96.18%	77.07%	22.93%	100.00%	76.77%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>1,878</b>	<b>2,194</b>	<b>1:0.9</b>	<b>12.99%</b>	<b>87.01%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.48%</b>	<b>12.12%</b>	<b>79.35%</b>	<b>58.57%</b>	<b>41.43%</b>	<b>75.09%</b>	<b>56.10%</b>
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	92.86%	21.43%	71.43%	100.00%		100.00%	100.00%
General Administrative (III & IV)	548	635	1:0.9	13.07%	86.93%	1:1	1:0.8	91.02%	11.65%	79.37%	67.72%	32.28%	92.77%	63.95%
Middle Management (V-VII)	409	433	1:0.9	18.94%	81.06%	1:1	1:0.9	92.61%	16.86%	75.75%	85.68%	14.32%	98.78%	82.62%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	85	87	1:1	31.03%	68.97%	1:1	1:1	94.25%	29.89%	64.37%	98.85%	1.15%	100.00%	98.33%
<b>Management &amp; Administrative</b>	<b>1,064</b>	<b>1,177</b>	<b>1:0.9</b>	<b>16.74%</b>	<b>83.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.84%</b>	<b>15.04%</b>	<b>76.81%</b>	<b>77.23%</b>	<b>22.77%</b>	<b>96.45%</b>	<b>73.37%</b>
Catering	65	75	1:0.9	38.67%	61.33%	1:0.9	1:0.8	97.33%	38.67%	58.67%	68.00%	32.00%	93.10%	52.17%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,546</b>	<b>8,679</b>	<b>1:0.9</b>	<b>18.11%</b>	<b>81.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.82%</b>	<b>15.89%</b>	<b>72.93%</b>	<b>67.40%</b>	<b>32.60%</b>	<b>84.16%</b>	<b>63.70%</b>
Household Services	208	264	1:0.8	13.64%	86.36%	1:0.9	1:0.8	92.80%	12.50%	80.30%	40.91%	59.09%	83.33%	34.21%
Maintenance	31	33	1:0.9	93.94%	6.06%	1:0.9	1:1	100.00%	93.94%	6.06%	60.61%	39.39%	61.29%	50.00%
Other Support	33	41	1:0.8	68.29%	31.71%	1:0.9	1:0.7	80.49%	51.22%	29.27%	31.71%	68.29%	35.71%	23.08%
Portering	74	78	1:0.9	93.59%	6.41%	1:1	1:0.7	85.90%	80.77%	5.13%	87.18%	12.82%	90.41%	40.00%
Technical Services	9	9	1:1	88.89%	11.11%	1:1	1:1	77.78%	66.67%	11.11%	77.78%	22.22%	75.00%	100.00%
<b>General Support</b>	<b>421</b>	<b>500</b>	<b>1:0.8</b>	<b>41.00%</b>	<b>59.00%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.60%</b>	<b>36.60%</b>	<b>55.00%</b>	<b>53.40%</b>	<b>46.60%</b>	<b>77.07%</b>	<b>36.95%</b>
Attendant/ Aide	45	57	1:0.8	31.58%	68.42%	1:0.9	1:0.8	92.98%	29.82%	63.16%	38.60%	61.40%	61.11%	28.21%
Health Care Assistant/ Care Assistant	1,279	1,531	1:0.8	19.66%	80.34%	1:0.9	1:0.8	88.70%	18.88%	69.82%	55.91%	44.09%	79.73%	50.08%
Health Promotion	32	34	1:0.9	20.59%	79.41%	1:1	1:0.9	100.00%	20.59%	79.41%	94.12%	5.88%	100.00%	92.59%
Health & Social Care Assistants	67	71	1:0.9	23.94%	76.06%	1:1	1:0.9	57.75%	11.27%	46.48%	80.28%	19.72%	94.12%	75.93%
Home Care Services	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Other Care Grades	166	189	1:0.9	37.57%	62.43%	1:0.9	1:0.9	92.59%	31.75%	60.85%	69.84%	30.16%	76.06%	66.10%
Pastoral Care	4	7	1:0.6	28.57%	71.43%	1:0.6	1:0.7	100.00%	28.57%	71.43%	42.86%	57.14%	50.00%	40.00%
Workshop Services	44	52	1:0.8	19.23%	80.77%	1:0.9	1:0.8	71.15%	11.54%	59.62%	48.08%	51.92%	60.00%	45.24%
<b>Patient &amp; Client Care</b>	<b>1,643</b>	<b>1,946</b>	<b>1:0.8</b>	<b>21.94%</b>	<b>78.06%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.87%</b>	<b>20.04%</b>	<b>67.83%</b>	<b>58.17%</b>	<b>41.83%</b>	<b>78.69%</b>	<b>52.40%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 9 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,546</b>	<b>8,679</b>	<b>1:0.9</b>	<b>18.11%</b>	<b>81.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.82%</b>	<b>15.89%</b>	<b>72.93%</b>	<b>67.40%</b>	<b>32.60%</b>	<b>84.16%</b>	<b>63.70%</b>
CHO Operations	132	140	1:0.9	19.29%	80.71%	1:1	1:0.9	96.43%	17.86%	78.57%	90.71%	9.29%	96.30%	89.38%
Disabilities	3,395	4,011	1:0.8	15.41%	84.59%	1:0.9	1:0.8	89.03%	13.91%	75.12%	54.97%	45.03%	71.68%	51.93%
Mental Health	1,343	1,479	1:0.9	28.13%	71.87%	1:1	1:0.9	84.18%	23.06%	61.12%	86.34%	13.66%	96.39%	82.41%
Older People	1,005	1,124	1:0.9	21.80%	78.20%	1:0.9	1:0.9	95.11%	20.28%	74.82%	75.53%	24.47%	87.35%	72.24%
Primary Care	1,624	1,874	1:0.9	13.61%	86.39%	1:0.9	1:0.9	87.41%	11.53%	75.88%	71.77%	28.23%	89.41%	68.99%
Community Health & Wellbeing	48	51	1:0.9	21.57%	78.43%	1:1	1:0.9	100.00%	21.57%	78.43%	92.16%	7.84%	100.00%	90.00%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,553</b>	<b>7,546</b>	<b>+112</b>	<b>+204</b>	<b>-7</b>	<b>+316</b>	<b>+964</b>	<b>+4.4%</b>	<b>8,679</b>
Consultant Dentistry			1	1	1	+1	+0	0	+1	+1	-100.0%	1
Consultant Medicine	2	3	4	3	3	+1	-1	+0	+0	+1	+0.0%	3
Consultant Psychiatry	66	67	72	72	71	+5	-1	-1	+4	+6	+6.2%	78
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>77</b>	<b>76</b>	<b>+8</b>	<b>-2</b>	<b>-1</b>	<b>+6</b>	<b>+8</b>	<b>+8.4%</b>	<b>84</b>
Registrar	78	104	97	106	105	-8	+8	-1	+1	+27	+0.9%	109
Senior Registrar	16	22	20	18	19	-2	-1	+1	-2	+3	-10.2%	20
Specialist Registrar	4	2	2	4	4	+0	+2	+0	+2	-1	+75.9%	4
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>128</b>	<b>128</b>	<b>-9</b>	<b>+9</b>	<b>+0</b>	<b>+0</b>	<b>+30</b>	<b>+0.2%</b>	<b>133</b>
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	88	86	+28	+6	-2	+34	+22	+65.9%	87
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>88</b>	<b>86</b>	<b>+29</b>	<b>+5</b>	<b>-2</b>	<b>+34</b>	<b>+20</b>	<b>+65.9%</b>	<b>87</b>
Dentists	31	34	34	32	33	+0	-2	+0	-1	+1	-4.2%	40
Other Medical	25	22	19	19	18	-3	-1	0	-4	-7	-16.9%	27
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>51</b>	<b>51</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>-5</b>	<b>-6</b>	<b>-9.2%</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>		<b>344</b>	<b>342</b>	<b>+25</b>	<b>+10</b>	<b>-2</b>	<b>+35</b>	<b>+52</b>	<b>+11.5%</b>	<b>+371</b>
Clinical Nurse/ Midwife Manager 1	93	96	93	97	94	-3	+2	-3	-1	+2	-1.4%	101
Clinical Nurse/ Midwife Manager 2	216	244	263	264	264	+18	+1	0	+19	+47	+7.8%	291
Clinical Nurse/ Midwife Manager 3	40	41	41	46	46	+0	+5	+1	+5	+6	+12.5%	48
Director Nursing/Midwifery, Assistant	61	78	86	85	83	+8	-3	-2	+5	+22	+6.4%	87
Director of Nursing/Midwifery	25	29	31	34	31	+2	+0	-3	+2	+6	+5.5%	31
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>525</b>	<b>518</b>	<b>+25</b>	<b>+5</b>	<b>-7</b>	<b>+29</b>	<b>+83</b>	<b>+6.0%</b>	<b>558</b>
Adv. Nurse/ Midwife, Candidate	1	11	13	12	12	+1	-1	+0	+1	+11	+4.5%	12
Advanced Nurse/ Midwife Practitioner	6	9	12	12	13	+3	+1	+1	+4	+7	+41.4%	13
Clinical Nurse/ Midwife Specialist	78	129	135	171	170	+7	+35	-1	+41	+92	+31.9%	193
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>194</b>	<b>194</b>	<b>+11</b>	<b>+34</b>	<b>0</b>	<b>+45</b>	<b>+109</b>	<b>+30.4%</b>	<b>218</b>
Staff Nurse [Intellectual Disability]	421	316	325	330	330	+8	+5	0	+14	-91	+4.3%	389
Staff Nurse [Psychiatric]	371	363	319	319	329	-44	+10	+10	-34	-42	-9.4%	355
Staff Nurses [General/ Children's]	404	535	533	585	594	-2	+61	+9	+59	+190	+11.1%	656
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,234</b>	<b>1,253</b>	<b>-37</b>	<b>+76</b>	<b>+19</b>	<b>+39</b>	<b>+58</b>	<b>+3.2%</b>	<b>1,400</b>
Public Health Nurse	176	172	171	164	165	-1	-7	+1	-7	-11	-4.3%	201
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>164</b>	<b>165</b>	<b>-1</b>	<b>-7</b>	<b>+1</b>	<b>-7</b>	<b>-11</b>	<b>-4.3%</b>	<b>201</b>
Nursing/ Midwifery awaiting registration	11	16	6	1	1	-10	-5	+0	-15	-10	-93.7%	1
Post-registration Nurse/ Midwife Student	26	19	20	17	5	+1	-15	-12	-13	-21	-71.1%	6
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	+25	+0	+34	+24	+424.6%	84
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>60</b>	<b>48</b>	<b>+0</b>	<b>+6</b>	<b>-12</b>	<b>+6</b>	<b>-6</b>	<b>+13.7%</b>	<b>91</b>
Nursing Education/Clinical	20	20	17	20	20	-3	+3	+0	0	+0	-1.0%	23
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>-3</b>	<b>+3</b>	<b>+0</b>	<b>0</b>	<b>+0</b>	<b>-1.0%</b>	<b>23</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>		<b>2,197</b>	<b>2,198</b>	<b>-5</b>	<b>+117</b>	<b>+1</b>	<b>+112</b>	<b>+233</b>	<b>+5.4%</b>	<b>+2,491</b>
Dietitians	21	40	50	53	53	+9	+3	-1	+12	+31	+30.2%	61
Occupational Therapists	182	229	224	218	219	-5	-5	+0	-10	+36	-4.3%	240
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	151	149	+0	-9	-2	-9	+6	-5.4%	179
Podiatrists & Chiropodists	1	6	7	7	7	+1	+1	+1	+2	+6	+30.3%	8
Speech & Language Therapists	133	152	138	139	139	-14	+1	+0	-12	+6	-8.2%	157
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>571</b>	<b>570</b>	<b>-7</b>	<b>-10</b>	<b>-1</b>	<b>-16</b>	<b>+84</b>	<b>-2.8%</b>	<b>649</b>
Audiology	15	8	8	8	8	+0	0	+0	+0	-7	+0.9%	8
Clinical Engineering	16	13	14	13	13	+1	-1	0	+0	-3	+1.2%	14
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>+1</b>	<b>-1</b>	<b>0</b>	<b>+0</b>	<b>-11</b>	<b>+0.9%</b>	<b>28</b>
Social Care	695	804	790	790	795	-14	+5	+5	-9	+100	-1.1%	973
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>790</b>	<b>795</b>	<b>-14</b>	<b>+5</b>	<b>+5</b>	<b>-9</b>	<b>+100</b>	<b>-1.1%</b>	<b>973</b>

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,553</b>	<b>7,546</b>	<b>+112</b>	<b>+204</b>	<b>-7</b>	<b>+316</b>	<b>+964</b>	<b>+4.4%</b>	<b>8,679</b>
Pharmacists	22	23	28	28	28	+5	+0	+1	+6	+7	+24.1%	36
Pharmacy Technicians	3	4	5	6	6	+1	+1	0	+2	+3	+45.0%	8
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>+7</b>	<b>+9</b>	<b>+27.3%</b>	<b>44</b>
Psychologists	164	187	200	202	203	+14	+3	+2	+16	+39	+8.8%	223
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>200</b>	<b>202</b>	<b>203</b>	<b>+14</b>	<b>+3</b>	<b>+2</b>	<b>+16</b>	<b>+39</b>	<b>+8.8%</b>	<b>223</b>
Social Workers	125	161	164	177	174	+3	+9	-3	+13	+48	+7.9%	193
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>164</b>	<b>177</b>	<b>174</b>	<b>+3</b>	<b>+9</b>	<b>-3</b>	<b>+13</b>	<b>+48</b>	<b>+7.9%</b>	<b>193</b>
Counsellor Therapists	42	36	40	39	38	+3	-2	-1	+1	-4	+4.0%	39
Dental Hygienists	6	6	6	6	6	0	+0	+0	0	0	-0.8%	8
Other Health & Social Care	20	17	23	23	24	+6	+0	+1	+7	+4	+39.2%	28
Play Therapists/ Specialists	2	1	3	5	4	+2	+1	0	+3	+2	+198.7%	5
Vaccinators		4	4	4	4	+0	+0	+0	+0	+4	+1.7%	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>+11</b>	<b>0</b>	<b>0</b>	<b>+11</b>	<b>+5</b>	<b>+17.2%</b>	<b>84</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>		<b>1,875</b>	<b>1,878</b>	<b>+15</b>	<b>+7</b>	<b>+3</b>	<b>+22</b>	<b>+275</b>	<b>+1.2%</b>	<b>+2,194</b>
Executive Management	11	13	14	14	14	+1	+0	+0	+1	+3	+7.8%	14
Senior Management (VIII & GM)	69	84	89	87	85	+5	-4	-2	+1	+16	+1.4%	87
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>103</b>	<b>101</b>	<b>99</b>	<b>+6</b>	<b>-4</b>	<b>-2</b>	<b>+2</b>	<b>+20</b>	<b>+2.3%</b>	<b>101</b>
Middle Management (V-VII)	199	351	396	411	409	+45	+13	-2	+58	+210	+16.4%	433
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>404</b>	<b>419</b>	<b>417</b>	<b>+44</b>	<b>+13</b>	<b>-2</b>	<b>+57</b>	<b>+209</b>	<b>+15.8%</b>	<b>441</b>
General Administrative (III & IV)	451	522	549	556	548	+27	-1	-8	+26	+97	+5.1%	635
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>549</b>	<b>556</b>	<b>548</b>	<b>+27</b>	<b>-1</b>	<b>-8</b>	<b>+26</b>	<b>+97</b>	<b>+5.1%</b>	<b>635</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>		<b>1,076</b>	<b>1,064</b>	<b>+77</b>	<b>+8</b>	<b>-12</b>	<b>+86</b>	<b>+326</b>	<b>+8.7%</b>	<b>+1,177</b>
Catering	61	62	65	65	65	+3	+0	+0	+4	+4	+5.7%	75
Household Services	220	208	192	206	208	-16	+16	+1	0	-13	-0.1%	264
Other Support	95	42	34	31	33	-8	-1	+2	-9	-61	-20.6%	41
Portering	76	71	74	74	74	+2	+0	0	+3	-2	+3.7%	78
<b>Support</b>	<b>452</b>	<b>383</b>	<b>365</b>	<b>377</b>	<b>380</b>	<b>-18</b>	<b>+16</b>	<b>+3</b>	<b>-3</b>	<b>-71</b>	<b>-0.7%</b>	<b>458</b>
Maintenance	33	31	29	31	31	-1	+2	+0	+1	-2	+2.1%	33
Technical Services	2	5	6	8	9	+1	+3	+1	+4	+7	+84.4%	9
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>39</b>	<b>40</b>	<b>0</b>	<b>+5</b>	<b>+1</b>	<b>+5</b>	<b>+5</b>	<b>+13.4%</b>	<b>42</b>
<b>General Support</b>	<b>487</b>	<b>419</b>		<b>416</b>	<b>421</b>	<b>-19</b>	<b>+21</b>	<b>+4</b>	<b>+2</b>	<b>-66</b>	<b>+0.5%</b>	<b>+500</b>
Attendant/ Aide	102	50	54	45	45	+4	-8	+0	-4	-56	-8.9%	57
Health & Social Care Assistants	12	42	55	66	67	+13	+11	+0	+25	+54	+58.9%	71
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,279	1,279	+18	+38	0	+56	+116	+4.6%	1,531
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,350</b>	<b>1,391</b>	<b>1,391</b>	<b>+35</b>	<b>+41</b>	<b>+1</b>	<b>+76</b>	<b>+114</b>	<b>+5.8%</b>	<b>1,659</b>
Health Promotion		30	33	32	32	+3	-1	0	+2	+32	+5.5%	34
Home Care Services	13	8	5	5	5	-3	+0	+0	-3	-8	-36.6%	5
Other Care Grades	136	172	168	167	166	-4	-2	-1	-6	+30	-3.3%	189
Pastoral Care	3	2	2	4	4	+0	+3	+0	+3	+2	+127.2%	7
Workshop Services	69	57	44	45	44	-13	+0	0	-13	-25	-22.1%	52
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>252</b>	<b>254</b>	<b>252</b>	<b>-17</b>	<b>0</b>	<b>-2</b>	<b>-17</b>	<b>+31</b>	<b>-6.3%</b>	<b>287</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>		<b>1,644</b>	<b>1,643</b>	<b>+18</b>	<b>+41</b>	<b>-1</b>	<b>+59</b>	<b>+145</b>	<b>+3.7%</b>	<b>+1,946</b>



## CHO 9 Employment Report: JUN 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.2%	-1.0		-0.9	-0.0	+0.0	+0.0	
Registrars	+0.1%	+0.1		+1.4	-1.3	+0.0	-0.0	
SHO/ Interns	-1.9%	-1.6		-0.4	+0.0	+0.0	-1.2	
Medical/ Dental, other	+0.3%	+0.1			+0.1	+0.0		
<b>Medical &amp; Dental</b>	<b>-0.7%</b>	<b>-2.4</b>		<b>+0.1</b>	<b>-1.2</b>	<b>+0.0</b>	<b>-1.3</b>	
Nurse/ Midwife Manager	-1.4%	-7.1		-3.7	+1.4	-6.4	+1.0	+0.6
Nurse/ Midwife Specialist & AN/MP	-0.1%	-0.1		-0.3	-0.8	+1.0	-0.0	
Staff Nurse/ Staff Midwife	+1.5%	+18.9		+4.3	+5.5	+2.6	+6.6	
Public Health Nurse	+0.6%	+1.0			+1.0			
Nursing/ Midwifery Student	-19.4%	-11.6		-0.0	-11.9	+0.3		
Nursing/ Midwifery other	+1.2%	+0.2		-0.2	+1.0	-0.6		
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+1.3</b>		<b>+0.1</b>	<b>-3.8</b>	<b>-3.1</b>	<b>+7.6</b>	<b>+0.6</b>
Therapy Professions	-0.2%	-1.1	+0.0	-0.2	-2.0	+1.9	-0.8	
Health Science/ Diagnostics	-0.8%	-0.2			-0.2	+0.0	+0.0	
Social Care	+0.7%	+5.4		+0.0	+0.0	+5.4	+0.0	
Pharmacy	+1.5%	+0.5		-0.1	+0.6	+0.0	+0.0	-0.1
Psychologists	+0.8%	+1.6		-0.4	+1.0	+0.9	+0.0	
Social Workers	-1.8%	-3.3		-1.1	-1.4	-0.9	+0.0	+0.0



H&SC, Other	-0.1%	-0.1		-1.1	-0.0	+1.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.2%</b>	<b>+2.8</b>	<b>+0.0</b>	<b>-2.7</b>	<b>-2.0</b>	<b>+8.4</b>	<b>-0.8</b>	<b>-0.1</b>
Management (VIII & above)	-1.7%	-1.8	-0.0	-0.0	-1.7	-0.0	-0.0	+0.0
Administrative/ Supervisory (V to VII)	-0.5%	-2.2	-0.1	+0.6	-1.8	-1.8	+0.1	+0.8
Clerical (III & IV)	-1.4%	-7.6	-0.0	-1.9	-0.9	-2.5	-0.9	-1.5
<b>Management &amp; Administrative</b>	<b>-1.1%</b>	<b>-11.6</b>	<b>-0.2</b>	<b>-1.2</b>	<b>-4.3</b>	<b>-4.3</b>	<b>-0.9</b>	<b>-0.7</b>
Support	+0.9%	+3.4		-1.1	+0.4	+3.8	+0.2	+0.0
Maintenance/ Technical	+2.5%	+1.0		+0.0	+0.0	+1.0	+0.0	+0.0
<b>General Support</b>	<b>+1.0%</b>	<b>+4.4</b>		<b>-1.1</b>	<b>+0.4</b>	<b>+4.8</b>	<b>+0.2</b>	<b>+0.0</b>
Health Care Assistants	+0.0%	+0.5		+0.0	-0.8	-2.3	+3.6	
Care, other	-0.7%	-1.9	-0.4	-0.5	+0.4	-1.4	-0.1	
<b>Patient &amp; Client Care</b>	<b>-0.1%</b>	<b>-1.3</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-3.7</b>	<b>+3.6</b>	



## CHO 9 Employment Report: JUN 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.9%	-2.3		-1.3	+0.0	+0.0	-1.0	
Registrars	+7.9%	+9.4		+2.4	+5.1	+1.0	+0.9	
SHO/ Interns	+6.4%	+5.2		+4.4	+1.0	-1.0	+0.7	
Medical/ Dental, other	-4.9%	-2.6			-1.6	-1.0		
<b>Medical &amp; Dental</b>	<b>+2.9%</b>	<b>+9.6</b>		<b>+5.5</b>	<b>+4.5</b>	<b>-1.0</b>	<b>+0.6</b>	
Nurse/ Midwife Manager	+0.9%	+4.5		-9.5	+16.4	-4.8	+3.1	-0.8
Nurse/ Midwife Specialist & AN/MP	+21.4%	+34.3		+1.0	+31.7	+1.0	+0.6	
Staff Nurse/ Staff Midwife	+6.5%	+76.3		+12.2	+60.9	-4.1	+7.6	-0.3
Public Health Nurse	-3.9%	-6.7			-6.7			
Nursing/ Midwifery Student	+12.9%	+5.5		+14.1	-14.6	+6.0		
Nursing/ Midwifery other	+15.6%	+2.7		+0.1	+2.4	+0.2		
<b>Nursing &amp; Midwifery</b>	<b>+5.6%</b>	<b>+116.6</b>		<b>+17.9</b>	<b>+90.2</b>	<b>-1.7</b>	<b>+11.3</b>	<b>-1.1</b>
Therapy Professions	-1.7%	-9.9	+0.1	-4.5	+3.4	+5.7	-14.6	
Health Science/ Diagnostics	-3.4%	-0.9			-0.9	+0.0	+0.0	
Social Care	+0.6%	+4.6		+0.0	-0.5	+5.1	+0.0	
Pharmacy	+4.3%	+1.4		+0.1	+1.6	-1.0	+1.0	-0.2



Psychologists	+1.4%	+2.7		+0.7	+1.1	+0.9	+0.0	
Social Workers	+5.7%	+9.3		-1.7	+10.9	+0.5	+0.5	-0.8
H&SC, Other	-0.1%	-0.1		-1.2	+0.6	-0.0	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.4%</b>	<b>+7.1</b>	<b>+0.1</b>	<b>-6.7</b>	<b>+16.2</b>	<b>+11.2</b>	<b>-12.6</b>	<b>-1.0</b>
Management (VIII & above)	-3.8%	-3.9	-4.0	-0.1	+0.2	-0.0	-1.0	+1.1
Administrative/ Supervisory (V to VII)	+3.2%	+13.0	-4.7	-1.9	+13.0	-0.2	+2.0	+4.9
Clerical (III & IV)	-0.2%	-0.9	-0.7	-3.9	+16.1	-10.7	+0.7	-2.3
<b>Management &amp; Administrative</b>	<b>+0.8%</b>	<b>+8.3</b>	<b>-9.4</b>	<b>-5.9</b>	<b>+29.3</b>	<b>-10.9</b>	<b>+1.6</b>	<b>+3.6</b>
Support	+4.3%	+15.7		+4.7	+10.6	+0.3	+0.1	+0.0
Maintenance/ Technical	+14.2%	+5.0	-1.0	+1.0	+3.0	+1.0	+0.0	+1.0
<b>General Support</b>	<b>+5.2%</b>	<b>+20.7</b>	<b>-1.0</b>	<b>+5.7</b>	<b>+13.6</b>	<b>+1.3</b>	<b>+0.1</b>	<b>+1.0</b>
Health Care Assistants	+3.1%	+41.2		-10.9	+35.3	+13.5	+3.3	
Care, other	0.0%	-0.1	-1.5	-1.2	-0.2	+3.4	-0.5	
<b>Patient &amp; Client Care</b>	<b>+2.6%</b>	<b>+41.2</b>	<b>-1.5</b>	<b>-12.1</b>	<b>+35.0</b>	<b>+16.9</b>	<b>+2.8</b>	



## CHO 9 Employment Report: JUN 2024

### Year-on-Year Summary

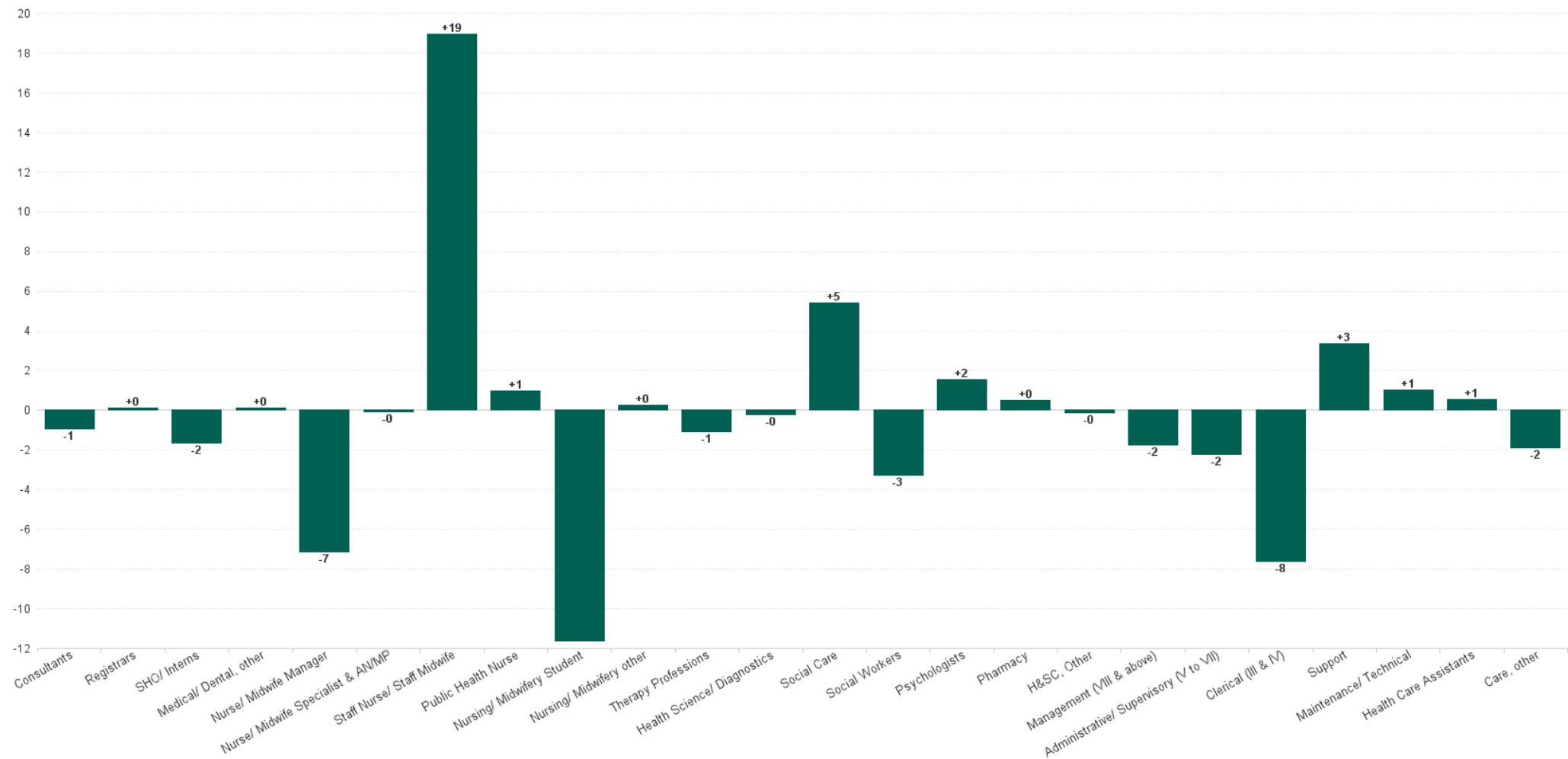
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.6%	+4.7		+2.7	+0.7	+2.3	-1.0	
Registrars	+4.1%	+5.1		-10.9	+16.0	+0.0	-0.1	
SHO/ Interns	+49.1%	+28.3		+22.5	+5.5	-1.0	+1.3	
Medical/ Dental, other	-9.5%	-5.4			-4.4	-1.0		
<b>Medical &amp; Dental</b>	<b>+10.6%</b>	<b>+32.8</b>		<b>+14.4</b>	<b>+17.8</b>	<b>+0.4</b>	<b>+0.2</b>	
Nurse/ Midwife Manager	+3.2%	+16.1		+2.3	+21.2	-10.6	+4.0	-0.8
Nurse/ Midwife Specialist & AN/MP	+23.5%	+36.9		-0.8	+37.0	+1.2	-0.4	
Staff Nurse/ Staff Midwife	+5.8%	+68.6		+9.4	+43.4	+20.3	-4.5	
Public Health Nurse	+0.7%	+1.2			+2.2		-1.0	
Nursing/ Midwifery Student	+10.0%	+4.4		+1.0	+4.4	-1.0		
Nursing/ Midwifery other	+22.3%	+3.6		+2.1	+1.5	+0.1		
<b>Nursing &amp; Midwifery</b>	<b>+6.3%</b>	<b>+130.8</b>		<b>+13.9</b>	<b>+109.6</b>	<b>+10.0</b>	<b>-1.9</b>	<b>-0.8</b>
Therapy Professions	-0.2%	-1.1	+0.0	-7.3	+6.6	+9.9	-10.3	
Health Science/ Diagnostics	-6.9%	-1.9			-1.9	+0.0	+0.0	
Social Care	-0.4%	-3.3		+0.0	+2.0	-5.3	-0.0	
Pharmacy	+21.1%	+6.0		+2.4	+2.9	-1.0	+1.0	+0.8
Psychologists	+7.2%	+13.6		+4.8	+4.3	+4.6	+0.0	
Social Workers	+6.2%	+10.2		-2.1	+12.5	-0.7	-1.6	+2.0



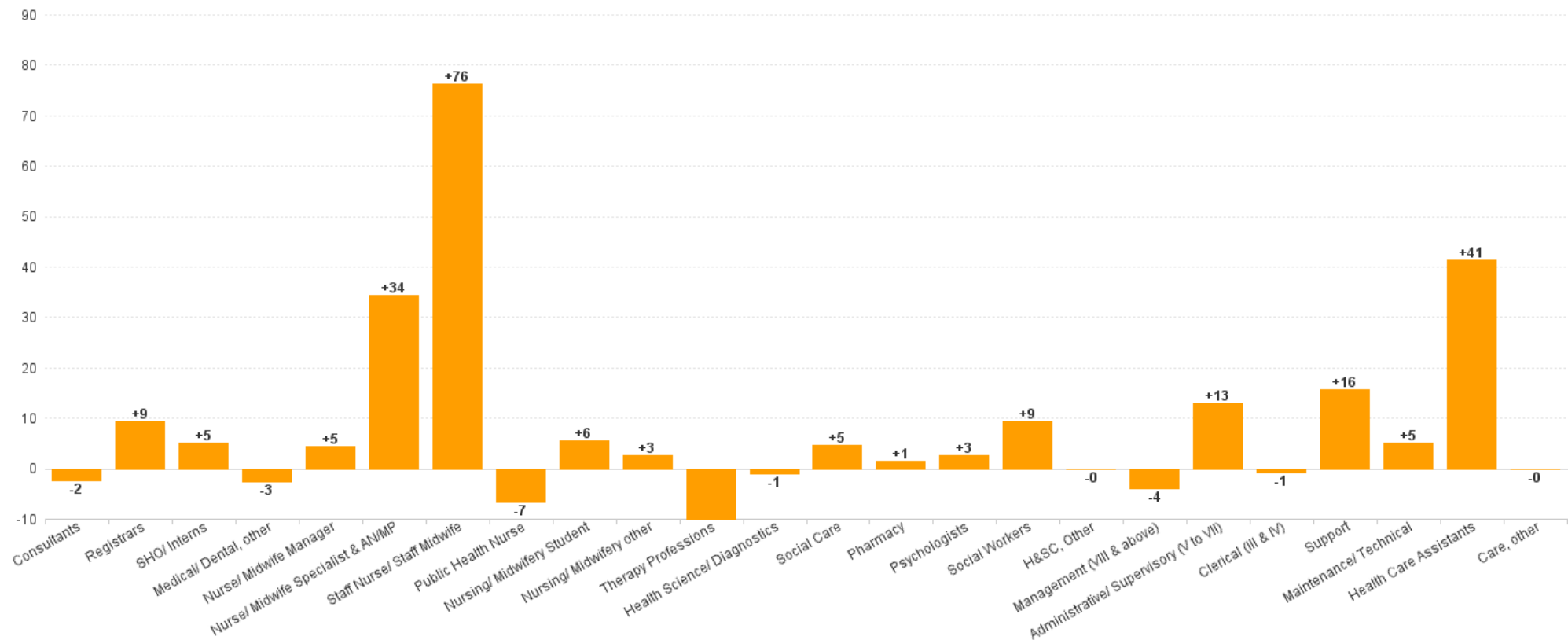
H&SC, Other	+9.3%	+6.4		-0.5	+2.3	+1.6	+3.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.6%</b>	<b>+29.9</b>	<b>+0.0</b>	<b>-2.7</b>	<b>+28.7</b>	<b>+9.1</b>	<b>-8.0</b>	<b>+2.8</b>
Management (VIII & above)	-3.5%	-3.5	-0.0	-0.1	-2.4	+2.0	-1.0	-2.0
Administrative/ Supervisory (V to VII)	+7.6%	+29.6	+0.5	-1.7	+14.6	+10.0	+2.9	+3.2
Clerical (III & IV)	+0.3%	+1.5	-1.5	-3.1	+21.5	-10.0	-0.9	-4.6
<b>Management &amp; Administrative</b>	<b>+2.7%</b>	<b>+27.6</b>	<b>-1.1</b>	<b>-4.9</b>	<b>+33.8</b>	<b>+2.1</b>	<b>+1.0</b>	<b>-3.3</b>
Support	+0.8%	+3.0		+4.5	+10.4	-0.6	-11.2	+0.0
Maintenance/ Technical	+15.5%	+5.4		-1.0	+3.0	+3.4	+0.0	+0.0
<b>General Support</b>	<b>+2.0%</b>	<b>+8.4</b>		<b>+3.5</b>	<b>+13.4</b>	<b>+2.8</b>	<b>-11.2</b>	<b>+0.0</b>
Health Care Assistants	+6.2%	+81.0		-8.0	+41.1	+33.9	+14.0	
Care, other	-3.0%	-7.7	+0.7	-0.8	+0.7	-5.6	-2.7	
<b>Patient &amp; Client Care</b>	<b>+4.7%</b>	<b>+73.3</b>	<b>+0.7</b>	<b>-8.8</b>	<b>+41.8</b>	<b>+28.3</b>	<b>+11.3</b>	



Month-on-Month Summary Chart: Change since MAY 2024



Year-to-Date Summary Chart: Change since DEC 2023



## CHO 9 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

