

CHO 9 Employment Report: JUN 2023

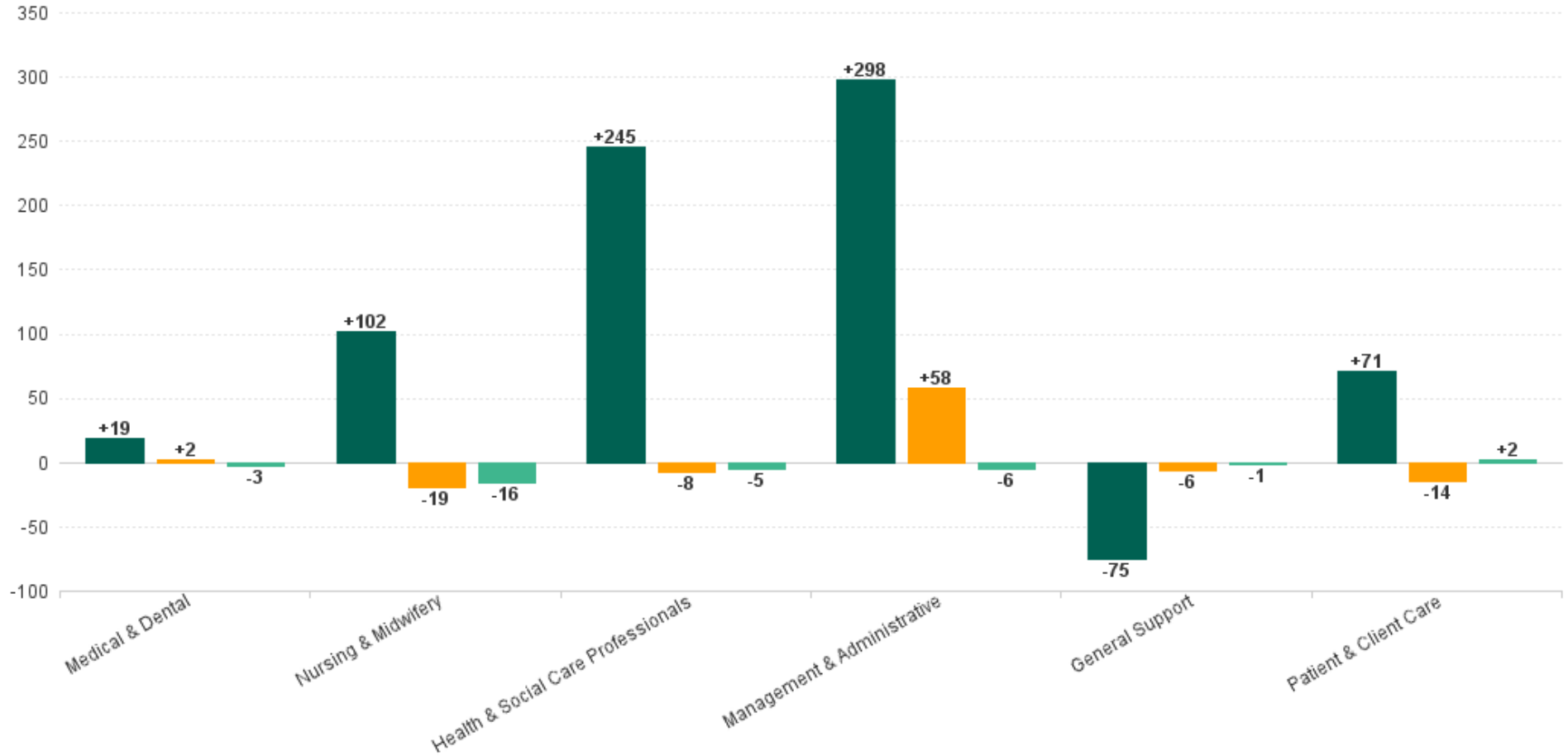
Employment Report : JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Consultants	68	71	73	72	+3	+4.8%	+1	+1.7%	-1	78
Registrars	98	128	123	123	+25	+25.4%	-5	-3.8%	+0	128
SHO/ Interns	66	52	58	58	-9	-13.0%	+6	+11.2%	-1	61
Medical/ Dental, other	57	56	58	56	0	-0.8%	+0	+0.3%	-1	73
Medical & Dental	290	306	312	309	+19	+6.6%	+2	+0.8%	-3	340
Nurse/ Midwife Manager	435	488	506	502	+67	+15.4%	+13	+2.7%	-4	538
Nurse/ Midwife Specialist & AN/MP	85	149	159	157	+72	+85.3%	+8	+5.6%	-2	167
Staff Nurse/ Staff Midwife	1,196	1,214	1,176	1,185	-11	-0.9%	-30	-2.5%	+8	1,332
Public Health Nurse	176	172	166	163	-12	-6.9%	-9	-5.0%	-2	192
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>16</i>	<i>5</i>	<i>5</i>	<i>-6</i>	<i>-53.7%</i>	<i>-11</i>	<i>-68.3%</i>	<i>+0</i>	<i>5</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>18</i>	<i>1</i>	<i>-25</i>	<i>-96.2%</i>	<i>-18</i>	<i>-94.7%</i>	<i>-17</i>	<i>1</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>8</i>	<i>38</i>	<i>38</i>	<i>+20</i>	<i>+112.6%</i>	<i>+30</i>	<i>+375.0%</i>	<i>+0</i>	<i>76</i>
Nursing/ Midwifery Student	55	43	61	44	-11	-19.5%	+1	+3.3%	-17	82
Nursing/ Midwifery other	20	20	17	16	-3	-17.4%	-4	-19.1%	0	18
Nursing & Midwifery	1,966	2,087	2,084	2,068	+102	+5.2%	-19	-0.9%	-16	2,329
Therapy Professions	486	587	571	571	+85	+17.5%	-15	-2.6%	+1	658
Health Science/ Diagnostics	37	26	29	28	-9	-23.7%	+2	+8.3%	-1	29
Social Care	695	804	801	798	+103	+14.9%	-6	-0.7%	-2	966
Pharmacy	25	27	28	28	+4	+14.3%	+1	+5.1%	0	36
Psychologists	164	187	190	190	+26	+15.7%	+3	+1.5%	-1	206
Social Workers	125	161	167	163	+38	+30.2%	+3	+1.6%	-3	181
H&SC, Other	71	64	68	69	-1	-2.1%	+5	+7.2%	+1	81
Health & Social Care Professionals	1,603	1,856	1,853	1,848	+245	+15.3%	-8	-0.4%	-5	2,157
Management (VIII & above)	79	97	102	102	+23	+29.0%	+6	+5.9%	+0	104
Administrative/ Supervisory (V to VII)	208	360	389	387	+179	+86.3%	+27	+7.6%	-2	410
Clerical (III & IV)	451	522	551	547	+96	+21.2%	+25	+4.8%	-4	630
Management & Administrative	739	979	1,042	1,037	+298	+40.3%	+58	+5.9%	-6	1,144
Support	452	383	379	377	-74	-16.4%	-6	-1.5%	-1	450
Maintenance/ Technical	35	36	35	35	0	-1.2%	-1	-1.8%	+0	37
General Support	487	419	414	412	-75	-15.3%	-6	-1.5%	-1	487
Health Care Assistants	1,278	1,315	1,317	1,311	+33	+2.6%	-5	-0.4%	-7	1,562
Care, other	221	269	251	259	+38	+17.4%	-9	-3.5%	+9	300
Patient & Client Care	1,499	1,584	1,568	1,570	+71	+4.8%	-14	-0.9%	+2	1,862



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



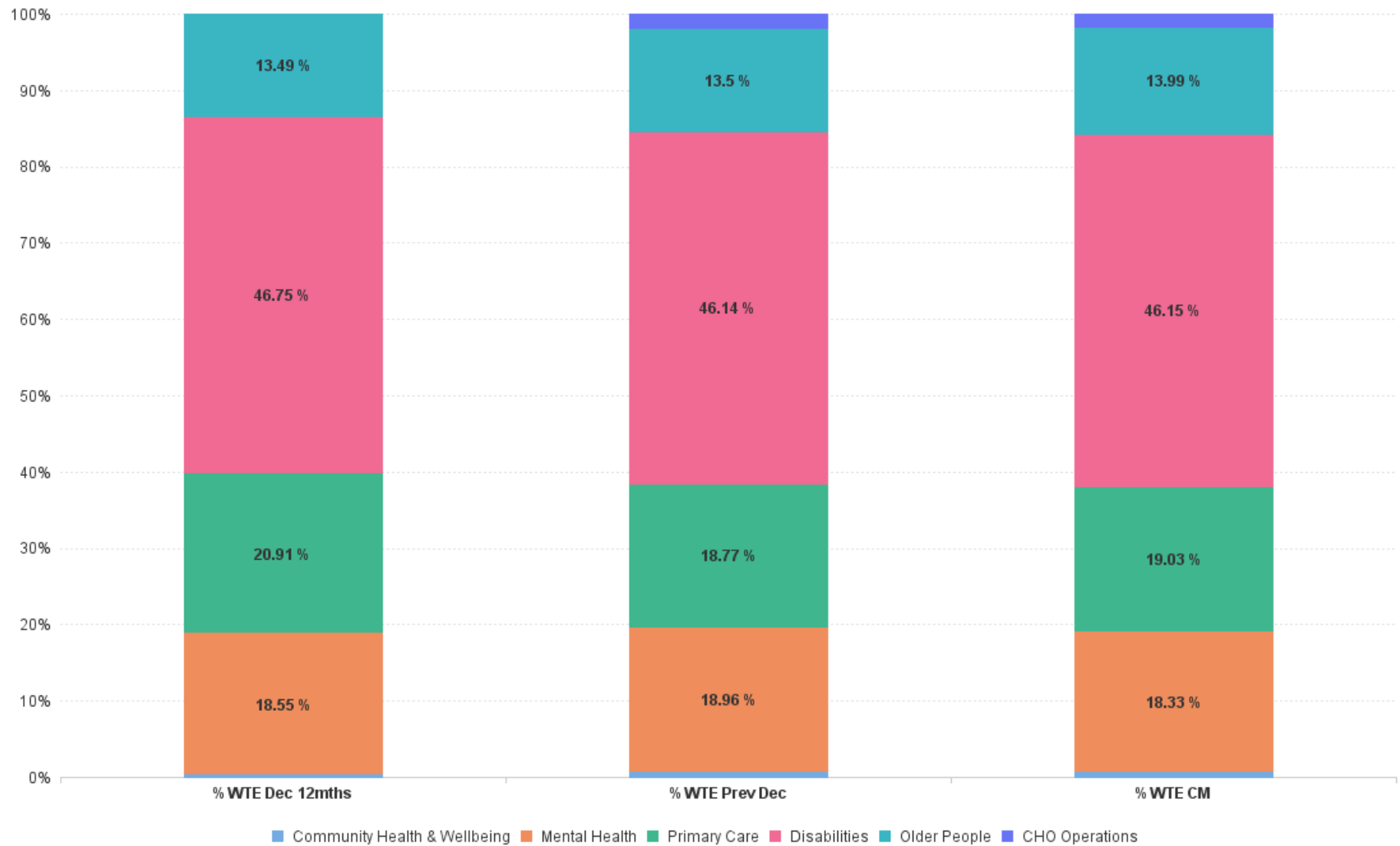
Employment Report by Care Group : JUN 2023

CHO 9 JUN 2023

Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Community Health & Wellbeing		46	46	48	+48		+2	+5.2%	+2	53
Mental Health	1,272	1,371	1,347	1,327	+56	+4.4%	-44	-3.2%	-20	1,469
Primary Care	1,247	1,357	1,378	1,379	+132	+10.5%	+22	+1.6%	+0	1,580
Disabilities	3,194	3,336	3,353	3,343	+149	+4.7%	+7	+0.2%	-10	3,949
Older People	870	976	1,017	1,013	+143	+16.5%	+37	+3.8%	-3	1,127
CHO Operations		144	132	133	+133		-11	-7.8%	+1	141
Community Services	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319



% Total by Care Group



Employment Report by HSE/S38 : JUN 2023

CHO 9 JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Health Service Executive	3,407	3,905	3,988	3,964	+556	+16.3%	+59	+1.5%	-24	4,420
Section 38 Voluntary Agencies	3,175	3,325	3,285	3,280	+105	+3.3%	-46	-1.4%	-5	3,899



Employment Report by HSE.S38: JUN 2023

Health Service Executive

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Service Executive	3,407	3,905	3,988	3,964	+556	+16.3%	+59	+1.5%	-24	4,420
Consultants	56	59	62	61	+4	+8.0%	+1	+2.2%	-1	64
Registrars	90	123	116	116	+26	+28.8%	-7	-5.6%	+0	121
SHO/ Interns	60	47	51	51	-10	-15.9%	+4	+8.2%	-1	54
Medical/ Dental, other	51	50	52	50	-0	-0.5%	+0	+0.8%	-1	65
Medical & Dental	257	279	281	278	+21	+8.0%	-1	-0.5%	-3	304
Nurse/ Midwife Manager	248	287	302	297	+50	+20.0%	+10	+3.6%	-4	315
Nurse/ Midwife Specialist & AN/MP	75	134	145	144	+69	+92.1%	+9	+7.0%	-2	152
Staff Nurse/ Staff Midwife	693	726	737	748	+54	+7.8%	+21	+2.9%	+11	826
Public Health Nurse	176	172	166	163	-12	-6.9%	-9	-5.0%	-2	192
Post-registration Nurse/ Midwife Student	26	19	18	1	-25	-96.2%	-17	-94.7%	-17	1
Pre-registration Nurse/ Midwife Intern	3		19	19	+16	+463.8%	-5		+0	38
Nursing/ Midwifery awaiting registration	11	15	5	5	-6	-53.7%	+3	-66.2%	+0	5
Nursing/ Midwifery Student	40	34	42	25	-15	-37.8%	-9	-25.6%	-17	44
Nursing/ Midwifery other	13	12	12	12	-1	-8.8%	-0	-2.8%	-0	13
Nursing & Midwifery	1,244	1,365	1,403	1,389	+144	+11.6%	+23	+1.7%	-14	1,542
Therapy Professions	300	363	361	360	+61	+20.2%	-2	-0.6%	-0	422
Health Science/ Diagnostics	21	13	14	14	-7	-32.3%	+1	+9.0%	+0	14
Social Care	7	11	10	10	+3	+36.0%	-1	-13.2%	-0	11
Pharmacy	18	20	21	20	+2	+11.5%	+1	+4.4%	-0	26
Psychologists	124	138	142	141	+17	+14.0%	+3	+2.5%	-1	154
Social Workers	78	103	106	103	+25	+32.1%	+0	+0.1%	-2	114
H&SC, Other	57	54	58	59	+3	+4.5%	+5	+9.6%	+1	68
Health & Social Care Professionals	605	701	710	708	+104	+17.1%	+7	+1.0%	-2	809
Management (VIII & above)	44	58	62	62	+18	+42.0%	+5	+8.2%	+0	64
Administrative/ Supervisory (V to VII)	112	241	249	247	+135	+120.7%	+6	+2.5%	-2	261
Clerical (III & IV)	303	374	396	393	+89	+29.5%	+19	+5.1%	-4	443
Management & Administrative	459	673	708	703	+243	+52.9%	+30	+4.5%	-5	768
Support	198	182	182	179	-19	-9.4%	-2	-1.3%	-2	201
Maintenance/ Technical	9	10	10	10	+1	+11.6%	+0	+1.0%	+0	11
General Support	207	192	192	190	-18	-8.5%	-2	-1.1%	-2	212
Health Care Assistants	510	527	529	524	+14	+2.8%	-3	-0.5%	-5	586
Care, other	125	168	166	173	+48	+38.4%	+5	+2.9%	+7	199
Patient & Client Care	635	694	695	697	+62	+9.8%	+2	+0.3%	+2	785

Section 38 Voluntary Agencies

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Section 38 Voluntary Agencies	3,175	3,325	3,285	3,280	+105	+3.3%	-46	-1.4%	-5	3,899
Consultants	12	11	11	11	-1	-9.9%	-0	-0.5%	+0	14
Registrars	8	5	7	7	-1	-12.5%	+2	+40.0%	+0	7
SHO/ Interns	6	5	7	7	+1	+16.7%	+2	+40.0%	+0	7
Medical/ Dental, other	6	6	6	6	-0	-3.2%	-0	-4.0%	+0	8
Medical & Dental	32	27	31	31	-1	-4.4%	+4	+13.5%	+0	36
Nurse/ Midwife Manager	188	201	204	205	+17	+9.2%	+3	+1.6%	+1	223
Nurse/ Midwife Specialist & AN/MP	10	15	14	14	+4	+35.4%	-1	-6.8%	+0	15
Staff Nurse/ Staff Midwife	502	488	440	437	-65	-13.0%	-51	-10.4%	-3	506
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>15</i>	<i>8</i>	<i>19</i>	<i>19</i>	<i>+5</i>	<i>+31.0%</i>	<i>+1</i>	<i>+137.5%</i>	<i>+0</i>	<i>38</i>
<i>Nursing/ Midwifery awaiting registration</i>		<i>1</i>						<i>-100.0%</i>		
Nursing/ Midwifery Student	15	9	19	19	+5	+31.0%	+10	+111.1%	+0	38
Nursing/ Midwifery other	7	8	5	5	-2	-33.5%	-4	-43.5%	+0	5
Nursing & Midwifery	721	721	681	679	-42	-5.9%	-42	-5.8%	-2	787
Therapy Professions	186	224	210	211	+24	+13.1%	-13	-5.8%	+1	236
Health Science/ Diagnostics	16	13	15	14	-2	-12.5%	+1	+7.7%	-1	15
Social Care	688	793	791	789	+101	+14.6%	-4	-0.5%	-2	955
Pharmacy	6	7	8	8	+1	+22.4%	+1	+6.8%	+0	10
Psychologists	40	49	48	48	+8	+20.9%	-1	-1.4%	+0	52
Social Workers	47	58	61	60	+13	+27.2%	+2	+4.3%	-1	67
H&SC, Other	14	10	10	10	-4	-29.0%	-1	-4.8%	+0	13
Health & Social Care Professionals	998	1,154	1,143	1,140	+142	+14.2%	-15	-1.3%	-3	1,348
Management (VIII & above)	35	39	40	40	+5	+12.9%	+1	+2.6%	+0	40
Administrative/ Supervisory (V to VII)	96	119	140	140	+44	+46.0%	+21	+18.0%	+0	149
Clerical (III & IV)	148	149	155	154	+6	+4.1%	+6	+3.9%	-1	187
Management & Administrative	279	306	335	334	+55	+19.6%	+28	+9.2%	-1	376
Support	254	202	197	198	-56	-21.9%	-3	-1.7%	+1	249
Maintenance/ Technical	26	25	25	25	-2	-5.8%	-1	-3.0%	+0	26
General Support	280	227	222	223	-57	-20.4%	-4	-1.8%	+1	275
Health Care Assistants	768	789	788	786	+19	+2.4%	-2	-0.3%	-2	976
Care, other	96	101	85	87	-9	-9.8%	-14	-14.1%	+2	101
Patient & Client Care	864	890	873	873	+9	+1.1%	-17	-1.9%	-0	1,077

CHO 9 by S38 Agency: JUN 2023

Avista Dublin

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Avista Dublin	1,034	1,078	1,062	1,062	+27.8	+2.7%	-15.5	-1.4%	+0.0	1,254
Consultants	1	3	3	3	+1.5	+115.8%	+0.0	+0.0%	+0.0	4
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical/ Dental, other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Medical & Dental	3	6	6	6	+2.5	+76.3%	+0.0	+0.0%	+0.0	7
Nurse/ Midwife Manager	62	61	63	63	+1.4	+2.3%	+2.5	+4.1%	+0.0	68
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	+4.5	+55.3%	+0.0	+0.0%	+0.0	13
Staff Nurse/ Staff Midwife	186	186	171	171	-15.5	-8.3%	-15.7	-8.4%	+0.0	192
Nursing/ Midwifery Student	8		11	11	+3.0	+40.0%	+10.5		+0.0	21
Nursing/ Midwifery other	4	5	5	5	+0.2	+4.8%	+0.0	+0.0%	+0.0	5
Nursing & Midwifery	268	264	261	261	-6.3	-2.4%	-2.7	-1.0%	+0.0	299
Therapy Professions	33	44	41	41	+8.0	+24.2%	-3.5	-7.9%	+0.0	44
Social Care	163	191	187	187	+24.0	+14.8%	-4.2	-2.2%	+0.0	225
Pharmacy	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Psychologists	7	12	12	12	+4.3	+59.4%	+0.0	+0.0%	+0.0	12
Social Workers	10	14	14	14	+4.5	+44.6%	+0.0	+0.0%	+0.0	15
H&SC, Other	4	3	3	3	-1.4	-33.8%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	219	266	259	259	+39.5	+18.0%	-7.7	-2.9%	+0.0	301
Management (VIII & above)	6	9	9	9	+3.0	+50.0%	+0.0	+0.0%	+0.0	9
Administrative/ Supervisory (V to VII)	25	40	44	44	+18.9	+76.1%	+4.0	+10.0%	+0.0	45
Clerical (III & IV)	33	35	34	34	+0.9	+2.6%	-0.5	-1.5%	+0.0	43
Management & Administrative	64	83	87	87	+22.8	+35.6%	+3.5	+4.2%	+0.0	97
Support	79	72	73	73	-5.3	-6.8%	+1.1	+1.5%	+0.0	96
Maintenance/ Technical	8	7	7	7	-1.0	-12.7%	+0.0	+0.0%	+0.0	7
General Support	87	79	80	80	-6.3	-7.3%	+1.1	+1.4%	+0.0	103
Health Care Assistants	362	358	352	352	-10.0	-2.8%	-6.9	-1.9%	+0.0	427
Care, other	32	20	17	17	-14.4	-45.3%	-2.9	-14.2%	+0.0	20
Patient & Client Care	393	379	369	369	-24.4	-6.2%	-9.8	-2.6%	+0.0	447

Central Remedial Clinic

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Central Remedial Clinic	278	340	323	324	+45.7	+16.4%	-15.5	-4.6%	+1.3	374
Consultants	1				-1.2	-100.0%				
Medical/ Dental, other	0	0	0	0	+0.1	+12.2%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	0	0	0	-1.2	-71.6%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	2	5	5	5	+2.7	+117.9%	+0.0	+0.0%	+0.0	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+116.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.8	+22.1%	-0.4	-8.4%	+0.0	7
Nursing/ Midwifery other		1					-1.0	-100.0%		
Nursing & Midwifery	6	12	10	10	+4.1	+64.0%	-1.4	-11.8%	+0.0	15
Therapy Professions	78	93	80	80	+2.6	+3.4%	-13.4	-14.3%	+0.0	90
Health Science/ Diagnostics	15	12	14	13	-2.0	-13.3%	+1.0	+8.3%	-1.0	13
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists	11	8	9	9	-2.3	-20.9%	+0.6	+7.6%	+0.0	9
Social Workers	8	11	10	10	+1.7	+21.5%	-1.4	-12.7%	+0.0	11
Health & Social Care Professionals	111	125	113	112	+1.0	+0.9%	-13.1	-10.5%	-1.0	124
Management (VIII & above)	7	9	9	9	+2.0	+28.6%	+0.0	+0.0%	+0.0	9
Administrative/ Supervisory (V to VII)	15	17	27	28	+12.8	+83.0%	+11.5	+68.5%	+1.0	31
Clerical (III & IV)	32	41	41	41	+8.6	+26.7%	+0.2	+0.6%	+0.0	49
Management & Administrative	55	66	77	78	+23.5	+42.8%	+11.7	+17.7%	+1.0	89
Support	14	14	13	13	-0.7	-4.9%	-1.0	-6.9%	-0.1	16
Maintenance/ Technical	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
General Support	15	16	15	15	+0.3	+2.1%	-1.0	-6.1%	-0.1	18
Health Care Assistants	51	60	60	59	+8.6	+16.8%	-0.3	-0.6%	-0.7	73
Care, other	39	59	46	48	+9.4	+24.4%	-11.4	-19.2%	+2.0	54
Patient & Client Care	90	119	106	108	+18.0	+20.1%	-11.7	-9.8%	+1.3	127

Incorporated Orthopaedic Hospital

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Incorporated Orthopaedic Hos	226	273	288	294	+67.9	+30.1%	+20.0	+7.3%	+6.0	330
Consultants	1	2	2	2	+0.9	+150.0%	+0.0	+0.0%	+0.0	2
Registrars	2	2	3	3	+1.0	+50.0%	+1.0	+50.0%	+0.0	3
SHO/ Interns	5	4	6	6	+1.0	+20.0%	+2.0	+50.0%	+0.0	6
Medical & Dental	8	8	11	11	+2.9	+38.2%	+3.0	+40.0%	+0.0	11
Nurse/ Midwife Manager	18	18	19	19	+1.0	+5.5%	+1.2	+6.5%	+0.5	23
Staff Nurse/ Staff Midwife	60	69	73	74	+14.9	+25.0%	+5.4	+7.8%	+1.0	83
Nursing & Midwifery	78	87	92	93	+15.9	+20.5%	+6.6	+7.6%	+1.5	106
Therapy Professions	20	34	34	35	+15.2	+76.0%	+1.4	+4.0%	+1.0	39
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Pharmacy	3	4	4	4	+0.7	+26.4%	+0.0	+0.0%	+0.0	5
Social Workers	7	9	10	10	+2.3	+31.3%	+1.0	+11.5%	+0.0	11
Health & Social Care Professionals	31	47	48	49	+18.2	+58.5%	+2.4	+5.0%	+1.0	57
Management (VIII & above)	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	8	8	+1.1	+17.6%	+0.0	+0.0%	+0.0	8
Clerical (III & IV)	10	11	13	12	+2.2	+23.0%	+0.6	+5.3%	-0.5	16
Management & Administrative	17	21	22	22	+4.4	+25.5%	+0.6	+2.9%	-0.5	26
Support	34	46	46	46	+12.0	+35.7%	+0.0	+0.0%	+0.0	50
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
General Support	36	48	48	48	+12.0	+33.7%	+0.0	+0.0%	+0.0	52
Health Care Assistants	56	63	67	71	+14.5	+25.9%	+7.5	+11.9%	+4.0	76
Care, other	0	0	0	0	+0.0	+1.5%	+0.0	+0.0%	+0.0	2
Patient & Client Care	56	63	67	71	+14.5	+25.7%	+7.5	+11.8%	+4.0	78

St. Michael's House Dublin

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total St. Michael's House Dublin	1,431	1,449	1,472	1,464	+33.1	+2.3%	+14.2	+1.0%	-8.2	1,776
Consultants	8	6	6	6	-2.3	-28.5%	+0.1	+2.2%	+0.0	7
Registrars	4	1	1	1	-3.0	-75.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	4	4	4	4	-0.3	-6.7%	-0.3	-6.7%	+0.0	5
Medical & Dental	16	10	10	10	-5.5	-35.1%	-0.1	-1.3%	+0.0	13
Nurse/ Midwife Manager	84	100	102	102	+18.2	+21.6%	+2.6	+2.6%	+0.1	110
Staff Nurse/ Staff Midwife	162	149	145	144	-17.5	-10.8%	-5.1	-3.4%	-0.5	178
Nursing & Midwifery	246	249	247	246	+0.7	+0.3%	-2.5	-1.0%	-0.4	288
Therapy Professions	51	48	54	54	+2.5	+4.8%	+5.6	+11.6%	+0.0	61
Social Care	525	601	603	601	+75.6	+14.4%	-0.2	0.0%	-2.4	729
Psychologists	18	27	26	26	+7.2	+38.9%	-1.4	-5.1%	+0.0	28
Social Workers	20	21	25	25	+5.4	+27.0%	+3.9	+18.0%	+0.0	29
H&SC, Other	10	8	7	7	-2.7	-27.2%	-0.5	-6.4%	+0.0	10
Health & Social Care Professionals	625	705	715	713	+87.9	+14.1%	+7.4	+1.1%	-2.4	857
Management (VIII & above)	21	19	19	19	-2.4	-11.3%	+0.0	+0.0%	+0.0	19
Administrative/ Supervisory (V to VII)	43	47	52	52	+9.1	+21.2%	+4.7	+9.9%	+0.0	55
Clerical (III & IV)	54	45	52	52	-1.6	-3.0%	+6.8	+14.8%	+0.0	60
Management & Administrative	118	112	123	123	+5.0	+4.3%	+11.4	+10.2%	+0.0	134
Support	96	40	40	40	-56.4	-58.7%	-0.5	-1.2%	+0.0	52
Maintenance/ Technical	12	11	12	12	-0.5	-4.1%	+0.3	+2.2%	+0.0	13
General Support	108	52	51	51	-56.9	-52.6%	-0.3	-0.5%	+0.0	65
Health Care Assistants	293	302	305	300	+6.4	+2.2%	-1.8	-0.6%	-5.4	395
Care, other	25	20	20	20	-4.5	-18.3%	+0.1	+0.4%	+0.0	24
Patient & Client Care	318	322	325	320	+1.9	+0.6%	-1.7	-0.5%	-5.4	419

St. Vincent's Fairview

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total St. Vincent's Fairview	206	185	140	136	-69.8	-33.9%	-48.9	-26.4%	-4.0	165
Consultants	1	1	1	1	-0.2	-15.3%	-0.2	-15.3%	+0.0	1
Registrars	2	1	2	2	+0.0	+0.0%	+1.0	+100.0%	+0.0	2
SHO/ Interns	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	4	3	4	4	-0.2	-4.3%	+0.8	+25.8%	+0.0	4
Nurse/ Midwife Manager	21	18	15	15	-6.1	-28.4%	-3.1	-16.5%	+0.0	16
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-100.0%	-1.0	-100.0%		
Staff Nurse/ Staff Midwife	91	78	46	43	-48.1	-52.6%	-35.1	-44.7%	-3.0	46
Nursing/ Midwifery Student	7	9	9	9	+1.5	+21.4%	-0.5	-5.6%	+0.0	17
Nursing/ Midwifery other	3	3			-2.5	-100.0%	-2.5	-100.0%		
Nursing & Midwifery	124	109	70	67	-56.7	-45.8%	-42.1	-38.5%	-3.0	79
Therapy Professions	5	4	1	1	-3.9	-85.8%	-3.2	-83.3%	+0.0	2
Pharmacy	2	2	2	2	+0.7	+43.8%	+0.5	+27.8%	+0.0	3
Psychologists	4	3	3	3	-0.9	-25.7%	+0.1	+4.0%	+0.0	3
Social Workers	2	2	2	1	-1.0	-50.0%	-1.0	-50.0%	-1.0	1
Health & Social Care Professionals	12	10	8	7	-5.1	-43.7%	-3.6	-35.4%	-1.0	9
Management (VIII & above)			1	1	+1.0		+1.0		+0.0	1
Administrative/ Supervisory (V to VII)	6	7	9	8	+2.1	+34.5%	+1.1	+15.8%	-1.0	10
Clerical (III & IV)	19	16	15	15	-4.0	-21.0%	-1.3	-8.0%	+0.0	19
Management & Administrative	25	24	25	24	-0.9	-3.4%	+0.8	+3.4%	-1.0	30
Support	31	29	25	26	-5.2	-16.6%	-3.0	-10.3%	+1.0	35
Maintenance/ Technical	3	3	2	2	-1.0	-33.3%	-1.0	-33.3%	+0.0	2
General Support	34	32	27	28	-6.2	-18.0%	-4.0	-12.5%	+1.0	37
Health Care Assistants	6	6	5	5	-0.8	-13.3%	-0.8	-13.3%	+0.0	5
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	7	7	6	6	-0.8	-11.4%	-0.8	-11.4%	+0.0	6

Employment Report by Community Health & Wellbeing JUN 2023

CHO 9 JUN 2023

Community Health & Wellbeing JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		91	93	96	+96		+5	+5.2%	+4	106
Therapy Professions		4	4	4	+4		+0	+1.1%	+0	4
Health & Social Care Professionals		4	4	4	+4		+0	+1.1%	+0	4
Management (VIII & above)		4	5	6	+6		+2	+57.9%	+0	6
Administrative/ Supervisory (V to VII)		13	12	13	+13		-1	-5.5%	+1	14
Clerical (III & IV)		10	12	12	+12		+1	+14.2%	0	14
Management & Administrative		28	29	30	+30		+3	+10.4%	+1	34
Care, other		60	60	62	+62		+2	+3.1%	+2	68
Patient & Client Care		60	60	62	+62		+2	+3.1%	+2	68



Employment Report by Mental Health JUN 2023

CHO 9 JUN 2023

Mental HealthJUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,272	1,371	1,347	1,327	+56	+4.4%	-44	-3.2%	-20	1,469
Consultants	50	55	56	55	+5	+9.1%	-1	-1.1%	-1	57
Registrars	31	57	57	59	+28	+91.0%	+2	+3.5%	+2	61
SHO/ Interns	53	36	36	36	-17	-32.5%	+0	+0.3%	+0	37
Medical & Dental	134	148	148	150	+15	+11.5%	+2	+1.0%	+1	155
Nurse/ Midwife Manager	132	138	136	134	+2	+1.4%	-4	-2.8%	-3	141
Nurse/ Midwife Specialist & AN/MP	65	99	100	100	+35	+53.3%	+1	+1.1%	0	103
Staff Nurse/ Staff Midwife	351	351	324	318	-34	-9.6%	-33	-9.5%	-7	348
Pre-registration Nurse/ Midwife Intern	10	8	23	23	+13	+127.3%	+15	+187.5%	+0	46
Nursing/ Midwifery awaiting registration	11	14	3	3	-8	-72.2%	-11	-78.3%	+0	3
Nursing/ Midwifery Student	21	22	26	26	+5	+24.3%	+4	+19.3%	+0	49
Nursing/ Midwifery other	11	9	6	6	-5	-44.2%	-3	-31.9%	0	7
Nursing & Midwifery	581	619	593	584	+3	+0.5%	-35	-5.7%	-9	648
Therapy Professions	55	60	56	55	+0	+0.9%	-5	-7.7%	-1	61
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	8	7	8	8	0	-2.5%	+1	+10.8%	0	11
Psychologists	46	56	57	55	+10	+21.0%	-1	-1.4%	-2	62
Social Workers	43	57	57	55	+12	+26.8%	-1	-2.5%	-2	62
H&SC, Other	15	17	18	18	+3	+22.9%	+0	+2.6%	+0	20
Health & Social Care Professionals	167	198	197	192	+25	+14.9%	-6	-2.8%	-5	217
Management (VIII & above)	5	5	6	6	+1	+20.2%	+1	+21.7%	+0	6
Administrative/ Supervisory (V to VII)	28	38	41	41	+13	+46.1%	+2	+6.2%	0	44
Clerical (III & IV)	104	109	111	109	+5	+4.7%	+0	+0.1%	-3	124
Management & Administrative	137	152	159	155	+19	+13.7%	+4	+2.4%	-3	174
Support	103	95	90	89	-15	-14.3%	-6	-6.6%	-1	104
Maintenance/ Technical	11	11	10	10	-1	-8.4%	-1	-8.4%	+0	10
General Support	114	106	100	99	-16	-13.7%	-7	-6.8%	-1	114
Health Care Assistants	126	137	138	136	+10	+8.2%	0	-0.3%	-2	147
Care, other	13	12	12	12	-1	-7.0%	0	-3.8%	0	14
Patient & Client Care	139	149	150	148	+9	+6.8%	-1	-0.6%	-2	161



Employment Report by Primary Care JUN 2023

CHO 9 JUN 2023

Primary Care JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,247	1,357	1,378	1,379	+132	+10.5%	+22	+1.6%	+0	1,580
Consultants	4	3	4	4	0	-5.7%	+1	+20.5%	+0	5
Registrars	56	60	54	52	-3	-5.8%	-8	-13.1%	-2	55
SHO/ Interns	1	7	7	7	+6	+630.0%	+0	+5.3%	+0	8
Medical/ Dental, other	50	50	52	50	+1	+1.6%	+0	+0.8%	-1	65
Medical & Dental	111	121	117	114	+4	+3.3%	-6	-5.3%	-3	133
Nurse/ Midwife Manager	37	53	60	60	+23	+62.1%	+6	+12.0%	+0	66
Nurse/ Midwife Specialist & AN/MP	6	23	29	27	+21	+330.5%	+5	+21.7%	-2	32
Staff Nurse/ Staff Midwife	100	105	109	128	+28	+27.5%	+23	+21.8%	+18	149
Public Health Nurse	175	171	165	162	-13	-7.2%	-9	-5.0%	-2	191
Post-registration Nurse/ Midwife Student	26	19	18	1	-25	-96.2%	-18	-94.7%	-17	1
Nursing/ Midwifery Student	26	19	18	1	-25	-96.2%	-18	-94.7%	-17	1
Nursing/ Midwifery other		2	2	2	+2		+0	+1.5%	+0	2
Nursing & Midwifery	345	373	383	380	+36	+10.4%	+8	+2.1%	-2	441
Therapy Professions	196	229	228	230	+33	+17.1%	+0	+0.1%	+2	273
Health Science/ Diagnostics	20	13	14	14	-6	-30.8%	+1	+9.0%	+0	14
Social Care	4	6	5	5	+1	+26.5%	-1	-14.1%	+0	6
Pharmacy	12	13	14	14	+2	+16.6%	+1	+4.5%	0	17
Psychologists	65	72	75	76	+10	+15.9%	+4	+5.1%	+1	81
Social Workers	17	23	25	24	+8	+46.3%	+1	+4.1%	0	26
H&SC, Other	37	33	37	38	+1	+2.8%	+5	+14.1%	+1	44
Health & Social Care Professionals	351	390	397	401	+50	+14.1%	+10	+2.7%	+3	461
Management (VIII & above)	28	15	19	20	-8	-29.0%	+5	+31.0%	+1	21
Administrative/ Supervisory (V to VII)	77	93	97	98	+21	+27.0%	+6	+6.0%	+2	103
Clerical (III & IV)	182	185	194	195	+13	+7.3%	+11	+5.7%	+1	224
Management & Administrative	288	293	310	314	+26	+9.0%	+21	+7.1%	+4	348
Support	35	27	29	29	-5	-15.0%	+2	+7.6%	+0	34
General Support	35	27	29	29	-5	-15.0%	+2	+7.6%	+0	34
Health Care Assistants	13	35	27	26	+12	+94.9%	-9	-26.1%	-1	29
Care, other	105	118	115	114	+9	+8.9%	-4	-3.3%	0	134
Patient & Client Care	118	153	142	140	+22	+18.5%	-13	-8.5%	-2	163

Employment Report by Disabilities JUN 2023

CHO 9 JUN 2023

Disabilities JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,194	3,336	3,353	3,343	+149	+4.7%	+7	+0.2%	-10	3,949
Consultants	13	9	11	11	-2	-15.5%	+1	+11.9%	+0	13
Registrars	6	3	3	3	-3	-50.2%	+0	+0.0%	0	3
SHO/ Interns		1	2	2	+2		+1	+101.0%	+0	2
Medical/ Dental, other	6	6	6	6	0	-3.2%	0	-4.0%	+0	8
Medical & Dental	25	20	21	22	-3	-12.8%	+2	+9.5%	+0	26
Nurse/ Midwife Manager	192	211	216	216	+25	+12.9%	+6	+2.6%	+0	233
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+93.2%	+0	+1.9%	0	18
Staff Nurse/ Staff Midwife	517	501	480	478	-39	-7.6%	-23	-4.6%	-3	553
Pre-registration Nurse/ Midwife Intern	8		15	15	+7	+93.5%	+15		+0	30
Nursing/ Midwifery awaiting registration		2	2	2	+2		+0	+1.0%	+0	2
Nursing/ Midwifery Student	8	2	17	17	+9	+119.4%	+15	+758.6%	+0	32
Nursing/ Midwifery other	7	9	8	8	+1	+8.7%	-1	-10.0%	0	9
Nursing & Midwifery	732	739	738	736	+3	+0.5%	-3	-0.4%	-2	845
Therapy Professions	181	208	199	199	+18	+10.2%	-8	-3.9%	+1	225
Health Science/ Diagnostics	15	12	14	13	-2	-13.3%	+1	+8.3%	-1	13
Social Care	689	796	794	792	+103	+14.9%	-4	-0.5%	-2	958
Pharmacy	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Psychologists	53	57	58	58	+5	+9.0%	+0	+0.3%	+0	62
Social Workers	44	54	56	56	+12	+26.9%	+2	+3.6%	0	63
H&SC, Other	19	13	13	13	-6	-31.9%	0	-3.5%	+0	16
Health & Social Care Professionals	1,003	1,142	1,136	1,133	+130	+12.9%	-10	-0.9%	-3	1,339
Management (VIII & above)	37	45	45	45	+8	+20.1%	+0	+0.4%	+0	45
Administrative/ Supervisory (V to VII)	88	129	153	149	+61	+69.9%	+20	+15.5%	-5	158
Clerical (III & IV)	125	137	147	146	+21	+16.9%	+9	+6.7%	-1	174
Management & Administrative	250	311	346	340	+90	+35.9%	+29	+9.4%	-5	377
Support	196	136	136	135	-60	-30.8%	-1	-0.6%	0	174
Maintenance/ Technical	22	20	21	21	-2	-6.8%	+0	+1.2%	+0	22
General Support	218	156	156	156	-62	-28.4%	-1	-0.4%	0	196
Health Care Assistants	869	866	871	864	-5	-0.6%	-3	-0.3%	-7	1,060
Care, other	97	102	85	93	-4	-3.7%	-8	-8.2%	+8	106
Patient & Client Care	966	968	956	957	-9	-0.9%	-11	-1.1%	+1	1,166



Employment Report by Older People JUN 2023

CHO 9 JUN 2023

Older People JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	870	976	1,017	1,013	+143	+16.5%	+37	+3.8%	-3	1,127
Consultants	2	3	3	3	+1	+56.3%	+0	+0.0%	+0	3
Registrars	6	6	8	9	+3	+54.3%	+2	+31.4%	+0	9
SHO/ Interns	12	8	14	12	+0	+3.3%	+4	+53.8%	-1	14
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	20	17	25	23	+3	+16.4%	+6	+37.4%	-1	26
Nurse/ Midwife Manager	75	79	86	84	+10	+12.9%	+5	+6.6%	-2	90
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	+180.9%	+2	+18.3%	0	14
Staff Nurse/ Staff Midwife	227	255	262	261	+34	+15.1%	+7	+2.6%	-1	282
Public Health Nurse	0	1	1	1	+1	+163.2%	+0	+1.0%	+0	1
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	308	346	363	360	+52	+17.0%	+14	+4.0%	-3	387
Therapy Professions	54	88	86	85	+31	+56.3%	-3	-3.2%	-1	97
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	0	0	-1	-61.0%	-1	-60.6%	+0	1
Pharmacy	3	4	4	4	+1	+26.4%	+0	+0.0%	+0	5
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	21	19	19	19	-2	-10.6%	+0	+0.0%	0	21
H&SC, Other	0	1	1	1	+0	+63.9%	+0	+5.4%	+0	1
Health & Social Care Professionals	81	114	111	111	+29	+36.1%	-4	-3.2%	-1	128
Management (VIII & above)	9	13	15	14	+5	+56.3%	+1	+9.6%	-1	14
Administrative/ Supervisory (V to VII)	15	27	26	26	+11	+76.0%	-1	-2.9%	+1	28
Clerical (III & IV)	40	56	62	60	+20	+49.8%	+4	+7.5%	-2	67
Management & Administrative	64	96	103	100	+36	+56.8%	+5	+4.8%	-2	109
Support	118	119	123	123	+4	+3.7%	+3	+2.8%	0	136
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
General Support	121	122	125	125	+4	+3.6%	+3	+2.7%	0	139
Health Care Assistants	270	275	281	285	+15	+5.7%	+10	+3.6%	+4	326
Care, other	6	6	9	9	+3	+41.2%	+2	+38.5%	+0	12
Patient & Client Care	276	281	290	294	+18	+6.5%	+12	+4.4%	+4	338



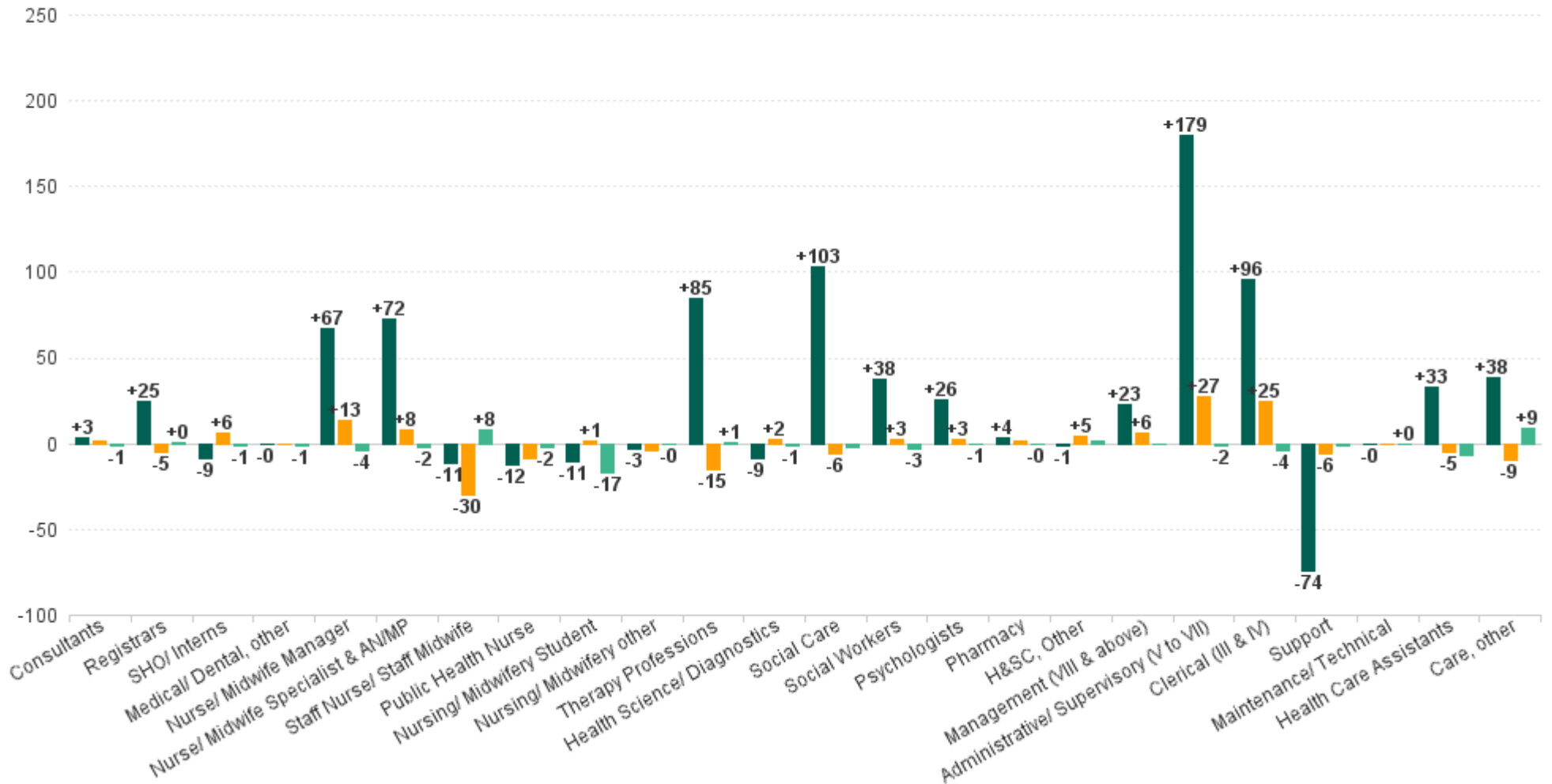
Employment Report by CHO Operations JUN 2023

CHO 9 JUN 2023

CHO Operations JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		144	132	133	+133		-11	-7.8%	+1	141
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		8	7	8	+8		+0	+1.7%	+0	8
Staff Nurse/ Staff Midwife		3					-3	-100.0%		
Nursing & Midwifery		11	7	8	+8		-3	-26.9%	+0	8
Pharmacy		1	1	1	+1		+0	+2.0%	+0	1
Social Workers		8	9	9	+9		+1	+13.8%	+0	9
Health & Social Care Professionals		9	10	10	+10		+1	+12.5%	+0	10
Management (VIII & above)		17	15	15	+15		-2	-14.5%	0	15
Administrative/ Supervisory (V to VII)		66	66	67	+67		+1	+1.1%	+1	70
Clerical (III & IV)		30	30	30	+30		+0	+0.4%	+0	34
Management & Administrative		113	111	112	+112		-2	-1.5%	+1	119
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		7	4	4	+4		-4	-52.8%	+0	4
Health Care Assistants		3					-3	-100.0%		
Patient & Client Care		3					-3	-100.0%		

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 9 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,243	8,319	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.62%	15.87%	72.75%	68.52%	31.48%	84.99%	64.90%
Consultant Dentistry	1	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	68	73	1:0.9	34.25%	65.75%	1:1	1:0.9	91.78%	30.14%	61.64%	87.67%	12.33%	92.00%	85.42%
Consultants	72	78	1:0.9	32.05%	67.95%	1:1	1:0.9	91.03%	28.21%	62.82%	85.90%	14.10%	92.00%	83.02%
Dentists	36	43	1:0.8	16.28%	83.72%	1:1	1:0.8	95.35%	16.28%	79.07%	67.44%	32.56%	85.71%	63.89%
Other Medical	20	30	1:0.7	16.67%	83.33%	1:0.5	1:0.7	83.33%	6.67%	76.67%	43.33%	56.67%	20.00%	48.00%
Medical/ Dental, other	56	73	1:0.8	16.44%	83.56%	1:0.8	1:0.8	90.41%	12.33%	78.08%	57.53%	42.47%	58.33%	57.38%
Registrar	99	102	1:1	31.37%	68.63%	1:1	1:1	3.92%	1.96%	1.96%	99.02%	0.98%	100.00%	98.57%
Senior Registrar	22	24	1:0.9	29.17%	70.83%	1:0.9	1:0.9				87.50%	12.50%	85.71%	88.24%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	123	128	1:1	30.47%	69.53%	1:1	1:1	3.13%	1.56%	1.56%	96.88%	3.13%	97.44%	96.63%
Senior House Officer	58	61	1:0.9	31.15%	68.85%	1:1	1:0.9	1.64%		1.64%	100.00%		100.00%	100.00%
SHO/ Interns	58	61	1:0.9	31.15%	68.85%	1:1	1:0.9	1.64%		1.64%	100.00%		100.00%	100.00%
Medical & Dental	309	340	1:0.9	27.94%	72.06%	1:0.9	1:0.9	41.76%	9.71%	32.06%	86.47%	13.53%	91.58%	84.49%
Clinical Nurse/ Midwife Manager	388	419	1:0.9	18.62%	81.38%	1:1	1:0.9	96.42%	18.62%	77.80%	82.34%	17.66%	96.15%	79.18%
Director Nursing/Midwifery, Assistant	82	87	1:0.9	13.79%	86.21%	1:1	1:0.9	97.70%	12.64%	85.06%	91.95%	8.05%	100.00%	90.67%
Director of Nursing/Midwifery	31	32	1:1	18.75%	81.25%	1:1	1:1	96.88%	18.75%	78.13%	96.88%	3.13%	100.00%	96.15%
Nurse/ Midwife Manager	502	538	1:0.9	17.84%	82.16%	1:1	1:0.9	96.65%	17.66%	79.00%	84.76%	15.24%	96.88%	82.13%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	4.35%	95.65%	1:1	1:1	95.65%	4.35%	91.30%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	135	144	1:0.9	13.19%	86.81%	1:1	1:0.9	97.92%	13.19%	84.72%	86.81%	13.19%	100.00%	84.80%
Nurse/ Midwife Specialist & AN/MP	157	167	1:0.9	11.98%	88.02%	1:1	1:0.9	97.60%	11.98%	85.63%	88.62%	11.38%	100.00%	87.07%
Nursing Education/Clinical	16	18	1:0.9	5.56%	94.44%	1:1	1:0.9	100.00%	5.56%	94.44%	77.78%	22.22%	100.00%	76.47%
Nursing/ Midwifery other	16	18	1:0.9	5.56%	94.44%	1:1	1:0.9	100.00%	5.56%	94.44%	77.78%	22.22%	100.00%	76.47%
Nursing/ Midwifery awaiting registration	5	5	1:1	40.00%	60.00%	1:1	1:1	60.00%	20.00%	40.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	38	76	1:0.5	9.21%	90.79%	1:0.5	1:0.5	27.63%		27.63%	72.37%	27.63%	100.00%	69.57%
Nursing/ Midwifery Student	44	82	1:0.5	10.98%	89.02%	1:0.6	1:0.5	30.49%	1.22%	29.27%	74.39%	25.61%	100.00%	71.23%
Public Health Nurse	163	192	1:0.9	1.56%	98.44%	1:1	1:0.8	98.96%	1.56%	97.40%	70.83%	29.17%	100.00%	70.37%
Public Health Nurse	163	192	1:0.9	1.56%	98.44%	1:1	1:0.8	98.96%	1.56%	97.40%	70.83%	29.17%	100.00%	70.37%
Staff Nurse [Intellectual Disability]	189	227	1:0.8	13.66%	86.34%	1:0.9	1:0.8	88.99%	12.33%	76.65%	62.11%	37.89%	80.65%	59.18%
Staff Nurse [Psychiatric]	365	410	1:0.9	20.49%	79.51%	1:0.9	1:0.9	92.68%	18.29%	74.39%	79.27%	20.73%	90.48%	76.38%
Staff Nurses [General/ Children's]	630	695	1:0.9	13.53%	86.47%	1:1	1:0.9	90.22%	12.23%	77.99%	80.43%	19.57%	94.68%	78.20%
Staff Nurse/ Staff Midwife	1,185	1,332	1:0.9	15.69%	84.31%	1:0.9	1:0.9	90.77%	14.11%	76.65%	76.95%	23.05%	90.91%	74.35%
Nursing & Midwifery	2,068	2,329	1:0.9	14.51%	85.49%	1:0.9	1:0.9	91.24%	13.22%	78.02%	79.00%	21.00%	93.49%	76.54%
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Engineering	15	15	1:1	93.33%	6.67%	1:1	1:1	100.00%	93.33%	6.67%	100.00%		100.00%	100.00%
Medical Science	3	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	28	29	1:1	58.62%	41.38%	1:1	1:0.9	93.10%	55.17%	37.93%	93.10%	6.90%	100.00%	83.33%
Counsellor Therapists	40	44	1:0.9	31.82%	68.18%	1:0.9	1:0.9	95.45%	27.27%	68.18%	86.36%	13.64%	92.86%	83.33%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Other Health & Social Care	17	23	1:0.8	17.39%	82.61%	1:0.8	1:0.8	95.65%	17.39%	78.26%	52.17%	47.83%	75.00%	47.37%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
H&SC, Other	69	81	1:0.9	22.22%	77.78%	1:0.9	1:0.8	91.36%	19.75%	71.60%	66.67%	33.33%	88.89%	60.32%
Pharmacists	23	29	1:0.8	17.24%	82.76%	1:0.8	1:0.8	86.21%	13.79%	72.41%	62.07%	37.93%	60.00%	62.50%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacy	28	36	1:0.8	13.89%	86.11%	1:0.8	1:0.8	88.89%	11.11%	77.78%	58.33%	41.67%	60.00%	58.06%
Psychologists	190	206	1:0.9	13.11%	86.89%	1:1	1:0.9	70.87%	9.71%	61.17%	83.50%	16.50%	100.00%	81.01%
Social Care	798	966	1:0.8	12.01%	87.99%	1:0.9	1:0.8	91.72%	11.28%	80.43%	39.96%	60.04%	52.59%	38.24%
Social Workers	163	181	1:0.9	19.89%	80.11%	1:1	1:0.9	95.58%	18.23%	77.35%	77.35%	22.65%	97.22%	72.41%
Dietitians	43	55	1:0.8	5.45%	94.55%	1:1	1:0.8	94.55%	5.45%	89.09%	65.45%	34.55%	100.00%	63.46%
Occupational Therapists	218	239	1:0.9	9.21%	90.79%	1:1	1:0.9	95.82%	9.21%	86.61%	84.10%	15.90%	100.00%	82.49%



JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,243	8,319	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.62%	15.87%	72.75%	68.52%	31.48%	84.99%	64.90%
Orthoptists	2	3	1:0.6		100.00%	1:	1:0.6	66.67%		66.67%	66.67%	33.33%		66.67%
Physiotherapists	153	182	1:0.8	15.38%	84.62%	1:0.9	1:0.8	92.31%	13.74%	78.57%	63.74%	36.26%	78.57%	61.04%
Podiatrists & Chiropodists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Speech & Language Therapists	148	170	1:0.9	1.18%	98.82%	1:1	1:0.9	95.88%	1.18%	94.71%	77.06%	22.94%	100.00%	76.79%
Therapy Professions	571	658	1:0.9	8.36%	91.64%	1:1	1:0.9	94.68%	7.90%	86.78%	74.77%	25.23%	89.09%	73.47%
Health & Social Care Professionals	1,848	2,157	1:0.9	12.70%	87.30%	1:0.9	1:0.8	90.91%	11.59%	79.32%	59.90%	40.10%	75.91%	57.57%
Middle Management (V-VII)	379	401	1:0.9	18.45%	81.55%	1:1	1:0.9	93.02%	17.46%	75.56%	87.28%	12.72%	100.00%	84.40%
Other Administrative	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	88.89%	11.11%	100.00%	87.50%
Administrative/ Supervisory (V to VII)	387	410	1:0.9	18.29%	81.71%	1:1	1:0.9	92.93%	17.32%	75.61%	87.32%	12.68%	100.00%	84.48%
General Administrative (III & IV)	547	630	1:0.9	12.70%	87.30%	1:0.9	1:0.9	89.84%	11.11%	78.73%	71.11%	28.89%	90.00%	68.36%
Clerical (III & IV)	547	630	1:0.9	12.70%	87.30%	1:0.9	1:0.9	89.84%	11.11%	78.73%	71.11%	28.89%	90.00%	68.36%
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	85.71%	21.43%	64.29%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	89	90	1:1	34.44%	65.56%	1:1	1:1	92.22%	31.11%	61.11%	98.89%	1.11%	100.00%	98.31%
Management (VIII & above)	102	104	1:1	33.65%	66.35%	1:1	1:1	91.35%	29.81%	61.54%	99.04%	0.96%	100.00%	98.55%
Management & Administrative	1,037	1,144	1:0.9	16.61%	83.39%	1:1	1:0.9	91.08%	15.03%	76.05%	79.46%	20.54%	95.79%	76.21%
Maintenance	30	32	1:0.9	93.75%	6.25%	1:0.9	1:0.9	100.00%	93.75%	6.25%	59.38%	40.63%	60.00%	50.00%
Technical Services	5	5	1:1	80.00%	20.00%	1:1	1:1	60.00%	40.00%	20.00%	80.00%	20.00%	75.00%	100.00%
Maintenance/ Technical	35	37	1:0.9	91.89%	8.11%	1:0.9	1:1	94.59%	86.49%	8.11%	62.16%	37.84%	61.76%	66.67%
Catering	64	75	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	65.33%	34.67%	93.33%	46.67%
Household Services	205	255	1:0.8	12.94%	87.06%	1:0.9	1:0.8	93.33%	11.76%	81.57%	43.92%	56.08%	87.88%	37.39%
Other Support	36	43	1:0.8	69.77%	30.23%	1:0.9	1:0.8	86.05%	60.47%	25.58%	39.53%	60.47%	50.00%	15.38%
Portering	72	77	1:0.9	93.51%	6.49%	1:0.9	1:0.8	88.31%	83.12%	5.19%	89.61%	10.39%	90.28%	80.00%
Support	377	450	1:0.8	36.67%	63.33%	1:0.9	1:0.8	92.89%	33.33%	59.56%	54.89%	45.11%	83.03%	38.60%
General Support	412	487	1:0.8	40.86%	59.14%	1:0.9	1:0.8	93.02%	37.37%	55.65%	55.44%	44.56%	79.40%	38.89%
Home Care Services	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	83.33%	16.67%		83.33%
Other Care Grades	201	231	1:0.9	32.47%	67.53%	1:0.9	1:0.9	92.64%	27.71%	64.94%	74.03%	25.97%	81.33%	70.51%
Pastoral Care	2	4	1:0.5	25.00%	75.00%	1:0.2	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Workshop Services	50	59	1:0.8	18.64%	81.36%	1:0.9	1:0.8	69.49%	11.86%	57.63%	45.76%	54.24%	72.73%	39.58%
Care, other	259	300	1:0.9	29.00%	71.00%	1:0.9	1:0.8	88.33%	24.00%	64.33%	68.00%	32.00%	79.31%	63.38%
Attendant/ Aide	48	60	1:0.8	26.67%	73.33%	1:0.9	1:0.8	96.67%	25.00%	71.67%	46.67%	53.33%	75.00%	36.36%
Health Care Assistant/ Care Assistant	1,210	1,443	1:0.8	20.03%	79.97%	1:0.9	1:0.8	89.47%	19.40%	70.06%	56.55%	43.45%	80.28%	50.61%
Health & Social Care Assistants	53	59	1:0.9	18.64%	81.36%	1:1	1:0.9	59.32%	13.56%	45.76%	79.66%	20.34%	90.91%	77.08%
Health Care Assistants	1,311	1,562	1:0.8	20.23%	79.77%	1:0.9	1:0.8	88.60%	19.40%	69.21%	57.04%	42.96%	80.38%	51.12%
Patient & Client Care	1,570	1,862	1:0.8	21.64%	78.36%	1:0.9	1:0.8	88.56%	20.14%	68.42%	58.81%	41.19%	80.15%	52.91%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 9 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,243	8,319	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.62%	15.87%	72.75%	68.52%	31.48%	84.99%	64.90%
CHO Operations	133	141	1:0.9	20.57%	79.43%	1:1	1:0.9	94.33%	18.44%	75.89%	92.20%	7.80%	96.55%	91.07%
Disabilities	3,343	3,949	1:0.8	15.37%	84.63%	1:0.9	1:0.8	90.07%	14.10%	75.97%	55.31%	44.69%	73.64%	51.97%
Mental Health	1,327	1,469	1:0.9	27.71%	72.29%	1:1	1:0.9	85.36%	23.49%	61.88%	85.91%	14.09%	96.07%	82.02%
Older People	1,013	1,127	1:0.9	20.85%	79.15%	1:0.9	1:0.9	90.15%	18.37%	71.78%	77.99%	22.01%	88.94%	75.11%
Primary Care	1,379	1,580	1:0.9	13.29%	86.71%	1:0.9	1:0.9	86.08%	11.01%	75.06%	75.63%	24.37%	89.52%	73.50%
Community Health & Wellbeing	48	53	1:0.9	20.75%	79.25%	1:1	1:0.9	98.11%	20.75%	77.36%	94.34%	5.66%	100.00%	92.86%



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Consultant Medicine	2	3	3	3	+1	+56.3%	+0	+0.0%	+0	3
Consultant Psychiatry	66	67	69	68	+2	+2.9%	+1	+0.8%	-1	73
Consultant Paediatrics	1	1	1	1	0	-17.4%	+0	+0.0%	+0	1
Consultant Dentistry			1	1	+1		+1		+0	1
Consultants	68	71	73	72	+3	+4.8%	+1	+1.7%	-1	78
Registrar	78	104	99	99	+20	+26.2%	-6	-5.6%	-1	102
Senior Registrar	16	22	21	22	+6	+40.6%	+1	+4.5%	+1	24
Specialist Registrar	4	2	2	2	-2	-50.3%	+0	+0.0%	0	2
Registrars	98	128	123	123	+25	+25.4%	-5	-3.8%	+0	128
Senior House Officer	64	52	58	58	-7	-10.2%	+6	+11.2%	-1	61
Interns	2				-2	-100.0%				
SHO/ Interns	66	52	58	58	-9	-13.0%	+6	+11.2%	-1	61
Other Medical	25	22	21	20	-5	-20.3%	-2	-9.4%	-1	30
Dentists	31	34	36	36	+5	+15.0%	+2	+6.6%	0	43
Medical/ Dental, other	57	56	58	56	0	-0.8%	+0	+0.3%	-1	73
Medical & Dental	290	306	312	309	+19.2	+6.6%	+16.3	+0.8%	-2.85	+340
Clinical Nurse/ Midwife Manager	349	381	392	388	+40	+11.3%	+7	+1.9%	-4	419
Director Nursing/Midwifery, Assistant	61	78	83	82	+21	+33.9%	+4	+5.5%	-1	87
Director of Nursing/Midwifery	25	29	31	31	+6	+25.6%	+2	+7.0%	+1	32
Nurse/ Midwife Manager	435	488	506	502	+67	+15.4%	+13	+2.7%	-4	538
Advanced Nurse/ Midwife Practitioner	7	20	23	22	+16	+229.3%	+2	+11.7%	0	23
Clinical Nurse/ Midwife Specialist	78	129	137	135	+57	+72.7%	+6	+4.7%	-2	144
Nurse/ Midwife Specialist & AN/MP	85	149	159	157	+72	+85.3%	+8	+5.6%	-2	167
Staff Nurse [Intellectual Disability]	421	316	300	189	-232	-55.1%	-127	-40.3%	-111	227
Staff Nurse [Psychiatric]	371	363	326	365	-5	-1.4%	+2	+0.6%	+39	410
Staff Nurses [General/ Children's]	404	535	550	630	+226	+55.8%	+95	+17.8%	+80	695
Staff Nurse/ Staff Midwife	1,196	1,214	1,176	1,185	-11	-0.9%	-30	-2.5%	+8	1,332
Public Health Nurse	176	172	166	163	-12	-6.9%	-9	-5.0%	-2	192
Public Health Nurse	176	172	166	163	-12	-6.9%	-9	-5.0%	-2	192
Post-registration Nurse/ Midwife Student	26	19	18	1	-25	-96.2%	-18	-94.7%	-17	1
Pre-registration Nurse/ Midwife Intern	18	8	38	38	+20	+112.6%	+30	+375.0%	+0	76
Nursing/ Midwifery awaiting registration	11	16	5	5	-6	-53.7%	-11	-68.3%	+0	5
Nursing/ Midwifery Student	55	43	61	44	-11	-19.5%	+1	+3.3%	-17	82
Nursing Education/Clinical	20	20	17	16	-3	-17.4%	-4	-19.1%	0	18
Nursing/ Midwifery other	20	20	17	16	-3	-17.4%	-4	-19.1%	0	18
Nursing & Midwifery	1,966	2,087	2,084	2,068	+102.0	+5.2%	+8.4	-0.9%	-16.28	+2,329
Dietitians	21	40	43	43	+21	+100.6%	+2	+5.6%	0	55
Occupational Therapists	182	229	216	218	+36	+19.6%	-11	-4.6%	+2	239
Orthoptists	5	3	2	2	-3	-64.1%	-1	-32.2%	0	3
Physiotherapists	144	158	154	153	+9	+6.4%	-5	-3.2%	-1	182
Podiatrists & Chiropodists	1	6	8	8	+7	+703.0%	+2	+41.4%	0	9
Speech & Language Therapists	133	152	147	148	+15	+11.2%	-3	-2.2%	+1	170
Therapy Professions	486	587	571	571	+85	+17.5%	-15	-2.6%	+1	658

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Audiology	15	8	9	9	-6	-40.9%	+1	+13.9%	+0	9
Radiographers	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Clinical Engineering	16	13	15	15	-1	-6.3%	+2	+15.8%	+0	15
Medical Science	4	4	4	3	-1	-25.0%	-1	-25.0%	-1	3
Health Science/ Diagnostics	37	26	29	28	-9	-23.7%	+2	+8.3%	-1	29
Social Care	695	804	801	798	+103	+14.9%	-6	-0.7%	-2	966
Social Care	695	804	801	798	+103	+14.9%	-6	-0.7%	-2	966
Pharmacists	22	23	24	23	+2	+7.6%	+1	+2.3%	0	29
Pharmacy Technicians	3	4	5	5	+2	+62.1%	+1	+20.8%	0	7
Pharmacy	25	27	28	28	+4	+14.3%	+1	+5.1%	0	36
Psychologists	164	187	190	190	+26	+15.7%	+3	+1.5%	-1	206
Psychologists	164	187	190	190	+26	+15.7%	+3	+1.5%	-1	206
Social Workers	125	161	167	163	+38	+30.2%	+3	+1.6%	-3	181
Social Workers	125	161	167	163	+38	+30.2%	+3	+1.6%	-3	181
Counsellor Therapists	42	36	40	40	-2	-5.0%	+4	+10.3%	0	44
Dental Hygienists	6	6	6	6	0	-3.0%	+0	+0.0%	+0	8
Other Health & Social Care	20	17	16	17	-3	-12.9%	+0	+2.3%	+1	23
Play Therapists/ Specialists	2	1	2	2	0	-12.3%	+1	+34.2%	+0	2
Vaccinators		4	4	4	+4		+0	+1.7%	+0	4
H&SC, Other	71	64	68	69	-1	-2.1%	+5	+7.2%	+1	81
Health & Social Care Professionals	1,603	1,856	1,853	1,848	+245.2	+15.3%	+18.2	-0.4%	-5.35	+2,157
Executive Management	11	13	14	14	+3	+32.2%	+1	+8.6%	+0	14
Senior Management (VIII & GM)	69	84	89	89	+20	+28.5%	+5	+5.5%	+0	90
Management (VIII & above)	79	97	102	102	+23	+29.0%	+6	+5.9%	+0	104
Middle Management (V-VII)	199	351	380	379	+179	+90.0%	+27	+7.8%	-2	401
Other Administrative	9	9	9	9	+0	+0.4%	+0	+0.5%	+0	9
Administrative/ Supervisory (V to VII)	208	360	389	387	+179	+86.3%	+27	+7.6%	-2	410
General Administrative (III & IV)	451	522	551	547	+96	+21.2%	+25	+4.8%	-4	630
Clerical (III & IV)	451	522	551	547	+96	+21.2%	+25	+4.8%	-4	630
Management & Administrative	739	979	1,042	1,037	+298.0	+40.3%	+28.8	+5.9%	-5.57	+1,144
Catering	61	62	64	64	+3	+5.4%	+2	+3.8%	+0	75
Household Services	220	208	206	205	-16	-7.2%	-3	-1.6%	-1	255
Other Support	95	42	36	36	-59	-61.9%	-6	-13.7%	+0	43
Portering	76	71	73	72	-3	-4.2%	+1	+1.5%	0	77
Support	452	383	379	377	-74	-16.4%	-6	-1.5%	-1	450
Maintenance	33	31	30	30	-3	-10.0%	-1	-2.2%	+0	32
Technical Services	2	5	5	5	+3	+145.0%	+0	+0.4%	+0	5
Maintenance/ Technical	35	36	35	35	0	-1.2%	-1	-1.8%	+0	37
General Support	487	419	414	412	-74.7	-15.3%	-13.0	-1.5%	-1.44	+487
Attendant/ Aide	102	50	47	48	-54	-53.3%	-2	-4.6%	+0	60
Health & Social Care Assistants	12	42	54	53	+41	+333.4%	+11	+27.2%	-1	59
Health Care Assistant/ Care Assistant	1,163	1,224	1,215	1,210	+46	+4.0%	-14	-1.1%	-6	1,443
Health Care Assistants	1,278	1,315	1,317	1,311	+33	+2.6%	-5	-0.4%	-7	1,562
Home Care Services	13	8	6	6	-7	-53.2%	-2	-24.3%	+0	6
Other Care Grades	136	202	195	201	+65	+48.0%	-1	-0.4%	+7	231
Pastoral Care	3	2	2	2	-1	-33.4%	+0	+0.5%	+0	4
Workshop Services	69	57	48	50	-19	-27.5%	-7	-11.6%	+2	59



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.0%	+13	+0.2%	-29	8,319
Care, other	221	269	251	259	+38	+17.4%	-9	-3.5%	+9	300
Patient & Client Care	1,499	1,584	1,568	1,570	+71.3	+4.8%	+6.0	-0.9%	2.04	+1,862



CHO 9 Employment Report: JUN 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.4%	-1.0		-1.0	+0.0	+0.0	+0.0	
Registrars	+0.4%	+0.4		+1.9	-1.5	-0.0	+0.0	
SHO/ Interns	-1.5%	-0.9		+0.3	+0.2	+0.0	-1.4	
Medical/ Dental, other	-2.4%	-1.4			-1.4	+0.0		
Medical & Dental	-0.9%	-2.9		+1.2	-2.7	+0.0	-1.4	
Nurse/ Midwife Manager	-0.7%	-3.7		-2.5	+0.1	+0.1	-1.7	+0.4
Nurse/ Midwife Specialist & AN/MP	-1.1%	-1.8		-0.0	-1.7	-0.0	-0.1	
Staff Nurse/ Staff Midwife	+0.7%	+8.3		-6.6	+18.5	-2.7	-0.8	
Public Health Nurse	-1.4%	-2.3			-2.3		+0.0	
Nursing/ Midwifery Student	-27.4%	-16.6		+0.0	-17.0	+0.4		
Nursing/ Midwifery other	-1.3%	-0.2		-0.0	+0.0	-0.2		
Nursing & Midwifery	-0.8%	-16.3		-9.2	-2.4	-2.5	-2.6	+0.4
Therapy Professions	+0.1%	+0.8	+0.0	-1.1	+1.7	+0.9	-0.7	
Health Science/ Diagnostics	-3.3%	-1.0			+0.0	-1.0	+0.0	
Social Care	-0.3%	-2.4		+0.0	+0.0	-2.4	+0.0	
Pharmacy	-0.7%	-0.2		-0.1	-0.1	+0.0	+0.0	+0.0
Psychologists	-0.3%	-0.6		-1.8	+1.2	+0.0	+0.0	
Social Workers	-1.9%	-3.2		-2.3	-0.5	-0.4	-0.1	+0.0



H&SC, Other	+1.8%	+1.2		+0.2	+1.0	+0.0	+0.0	
Health & Social Care Professionals	-0.3%	-5.4	+0.0	-5.1	+3.4	-2.9	-0.8	+0.0
Management (VIII & above)	+0.1%	+0.1	+0.2	+0.0	+0.8	+0.0	-0.9	-0.0
Administrative/ Supervisory (V to VII)	-0.4%	-1.6	+0.5	-0.5	+1.6	-4.7	+0.8	+0.7
Clerical (III & IV)	-0.7%	-4.1	-0.0	-2.8	+1.1	-0.7	-2.2	+0.5
Management & Administrative	-0.5%	-5.6	+0.6	-3.2	+3.5	-5.4	-2.2	+1.1
Support	-0.4%	-1.5		-1.1	+0.1	-0.3	-0.1	+0.0
Maintenance/ Technical	+0.0%	+0.0		+0.0		+0.0	+0.0	+0.0
General Support	-0.3%	-1.4		-1.1	+0.1	-0.3	-0.1	+0.0
Health Care Assistants	-0.5%	-6.6		-1.9	-1.4	-6.8	+3.5	
Care, other	+3.4%	+8.6	+1.2	-0.3	-0.2	+7.9	+0.1	
Patient & Client Care	+0.1%	+2.0	+1.2	-2.2	-1.7	+1.1	+3.6	



CHO 9 Employment Report: JUN 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.7%	+1.2		-0.6	+0.7	+1.1	+0.0	
Registrars	-3.8%	-4.9		+2.0	-7.9	+0.0	+2.0	-1.0
SHO/ Interns	+11.2%	+5.8		+0.1	+0.4	+1.0	+4.3	
Medical/ Dental, other	+0.3%	+0.2			+0.4	-0.3		
Medical & Dental	+0.8%	+2.4		+1.5	-6.4	+1.9	+6.4	-1.0
Nurse/ Midwife Manager	+2.7%	+13.4		-3.9	+6.4	+5.5	+5.2	+0.1
Nurse/ Midwife Specialist & AN/MP	+5.6%	+8.4		+1.1	+4.9	+0.3	+2.1	
Staff Nurse/ Staff Midwife	-2.5%	-29.8		-33.4	+22.9	-22.9	+6.6	-3.0
Public Health Nurse	-5.0%	-8.5			-8.5		+0.0	
Nursing/ Midwifery Student	+3.3%	+1.4		+4.2	-17.8	+15.0		
Nursing/ Midwifery other	-19.1%	-3.8		-3.0	+0.0	-0.9		
Nursing & Midwifery	-0.9%	-19.0		-35.0	+7.8	-2.9	+13.9	-2.9
Therapy Professions	-2.6%	-15.3	+0.0	-4.6	+0.2	-8.2	-2.8	
Health Science/ Diagnostics	+8.3%	+2.2			+1.2	+1.0	+0.0	
Social Care	-0.7%	-5.8		+0.0	-0.9	-4.4	-0.6	
Pharmacy	+5.1%	+1.4		+0.8	+0.6	+0.0	+0.0	+0.0



Psychologists	+1.5%	+2.8		-0.8	+3.7	+0.2	-0.3	
Social Workers	+1.6%	+2.6		-1.4	+1.0	+2.0	+0.0	+1.1
H&SC, Other	+7.2%	+4.7		+0.5	+4.7	-0.5	+0.0	
Health & Social Care Professionals	-0.4%	-7.6	+0.0	-5.6	+10.4	-9.9	-3.6	+1.1
Management (VIII & above)	+5.9%	+5.8	+1.1	+1.1	+4.7	+0.2	+1.2	-2.5
Administrative/ Supervisory (V to VII)	+7.6%	+27.4	-0.4	+2.4	+5.5	+19.9	-0.8	+0.7
Clerical (III & IV)	+4.8%	+24.9	+0.7	+0.1	+10.6	+9.2	+4.2	+0.1
Management & Administrative	+5.9%	+58.0	+1.4	+3.6	+20.8	+29.3	+4.6	-1.7
Support	-1.5%	-5.7		-6.3	+2.1	-0.8	+3.3	-4.0
Maintenance/ Technical	-1.8%	-0.7		-0.9		+0.3	+0.0	+0.0
General Support	-1.5%	-6.3		-7.2	+2.1	-0.6	+3.3	-3.9
Health Care Assistants	-0.4%	-4.9		-0.4	-9.0	-2.5	+10.0	-2.9
Care, other	-3.5%	-9.4	+0.9	-0.5	-4.0	-8.4	+2.5	
Patient & Client Care	-0.9%	-14.3	+0.9	-0.9	-13.0	-10.9	+12.5	-2.9



CHO 9 Employment Report: JUN 2023

Year-on-Year Summary

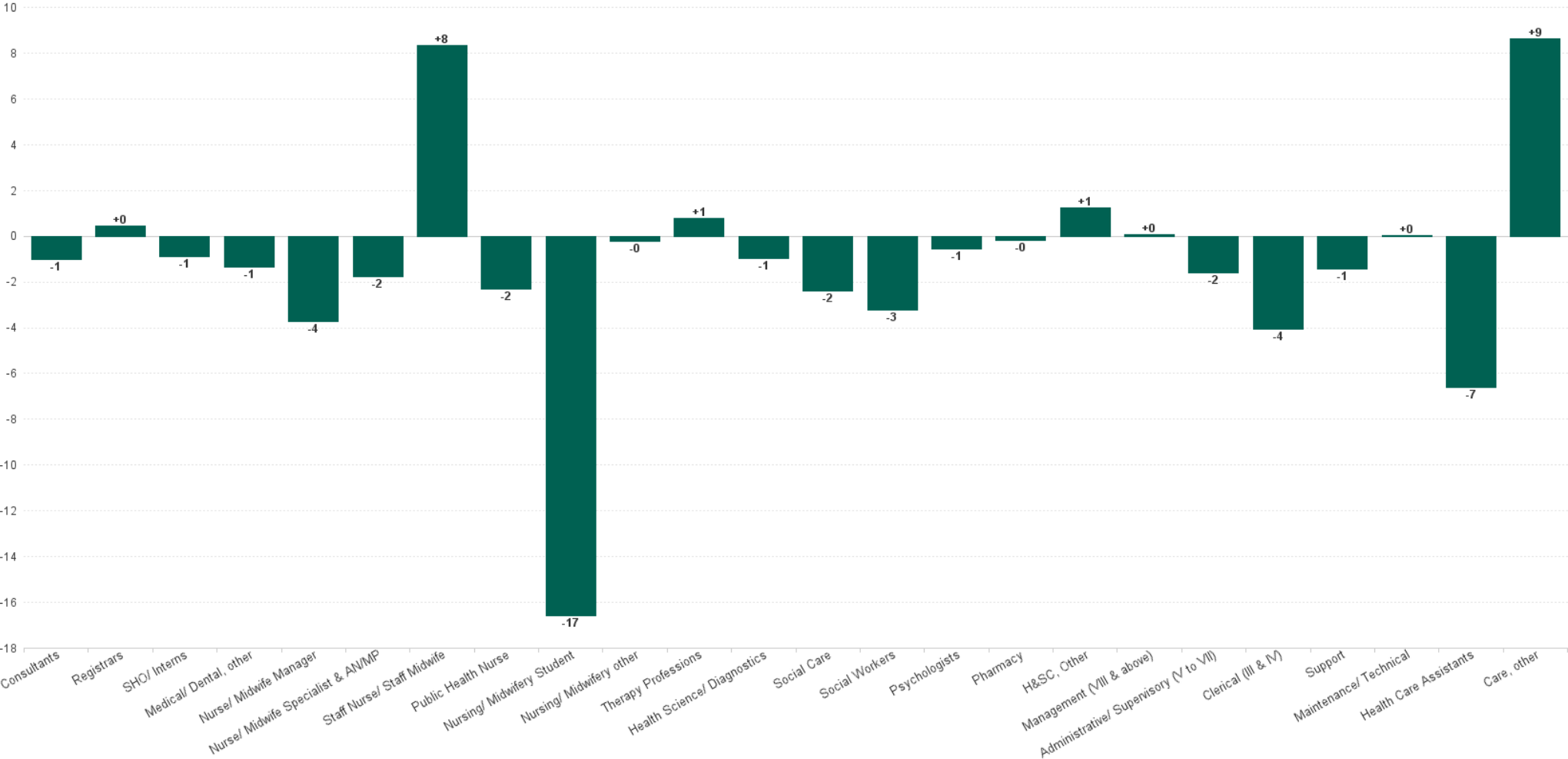
Year-on-Year Summary	% WTE change since JUN 2022	WTE change since JUN 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.3%	+1.6		+3.4	-0.3	-1.4	-0.1	
Registrars	+24.2%	+23.9		+12.4	+9.6	-0.0	+2.0	
SHO/ Interns	+15.9%	+7.9		+7.3	-1.7	-0.0	+2.4	
Medical/ Dental, other	-3.3%	-2.0			-0.7	-0.3	-1.0	
Medical & Dental	+11.4%	+31.5		+23.0	+6.9	-1.7	+3.2	
Nurse/ Midwife Manager	+3.5%	+17.0		-3.7	+9.7	+9.1	+3.0	-1.1
Nurse/ Midwife Specialist & AN/MP	+15.5%	+21.1		+6.5	+14.4	-0.5	+0.7	
Staff Nurse/ Staff Midwife	-2.6%	-31.3		-47.3	+21.2	-2.7	+1.1	-3.5
Public Health Nurse	-6.3%	-11.0			-11.0		+0.0	
Nursing/ Midwifery Student	-30.0%	-18.9		+0.9	-17.0	-2.8		
Nursing/ Midwifery other	-15.6%	-3.0		-3.9	+1.0	-0.2		
Nursing & Midwifery	-1.2%	-26.0		-47.5	+18.3	+2.9	+4.8	-4.6
Therapy Professions	-0.2%	-1.3	+1.2	-5.0	+7.0	+4.5	-9.0	
Health Science/ Diagnostics	+3.7%	+1.0			+1.0	+0.0	+0.0	
Social Care	+0.1%	+0.4		+0.0	+2.0	-1.0	-0.6	
Pharmacy	+4.1%	+1.1		+0.3	+0.8	+0.0	+0.0	+0.0
Psychologists	+3.7%	+6.8		+2.0	+4.1	+1.5	-0.8	
Social Workers	+13.5%	+19.4		+9.3	+0.6	+6.8	-0.2	+3.0



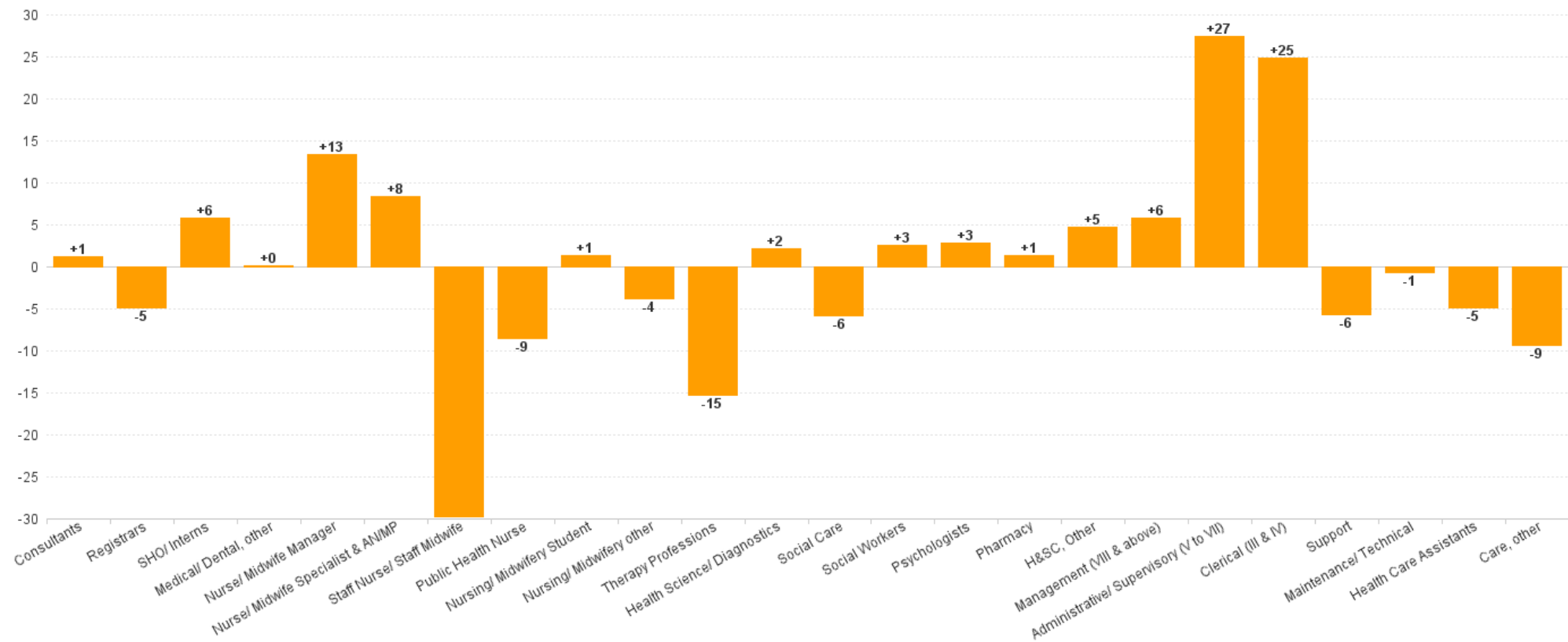
H&SC, Other	-1.7%	-1.2		+0.7	-1.4	-0.5	+0.1	
Health & Social Care Professionals	+1.4%	+26.3	+1.2	+7.3	+14.1	+11.1	-10.5	+3.0
Management (VIII & above)	+0.4%	+0.4	+1.0	+0.7	+3.5	-1.5	-0.0	-3.2
Administrative/ Supervisory (V to VII)	+22.4%	+70.9	-1.4	+8.3	+12.9	+34.1	+5.6	+11.3
Clerical (III & IV)	+1.6%	+8.7	+2.7	-2.8	+5.8	+3.6	+1.3	-1.9
Management & Administrative	+8.4%	+80.1	+2.4	+6.2	+22.2	+36.2	+6.9	+6.2
Support	-3.7%	-14.5		-13.4	-1.0	-4.2	+8.0	-3.9
Maintenance/ Technical	+6.2%	+2.0		-0.7		+0.7	+0.0	+2.0
General Support	-2.9%	-12.5		-14.1	-1.0	-3.5	+8.0	-1.9
Health Care Assistants	-1.0%	-13.7		+1.5	-40.5	+14.2	+14.0	-2.9
Care, other	-5.9%	-16.3	+4.2	-0.9	-11.4	-11.7	+3.4	
Patient & Client Care	-1.9%	-30.0	+4.2	+0.6	-51.8	+2.5	+17.4	-2.9



Month-on-Month Summary Chart: Change since MAY 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 9 Employment Report: JUN 2023

Year-on-Year Summary Chart: Change since JUN 2022

