

CHO 9 Employment Report: MAR 2023

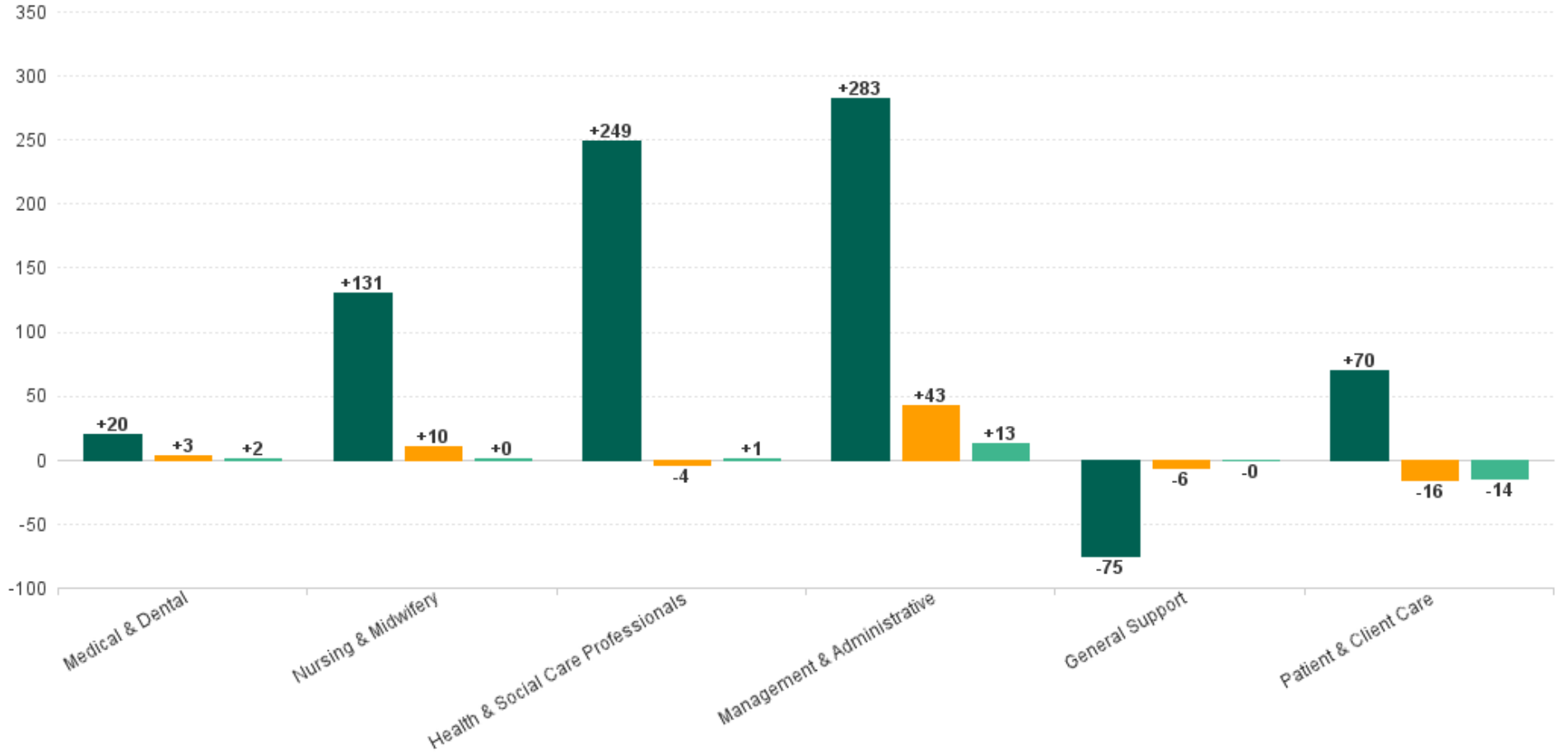
Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Consultants	68	71	70	72	+3	+1	+2	79
Registrars	98	128	124	124	+26	-4	0	128
SHO/ Interns	66	52	56	56	-10	+4	0	57
Medical/ Dental, other	57	56	58	58	+1	+2	0	74
Medical & Dental	290	306	308	309	+20	+3	+2	338
Nurse/ Midwife Manager	435	488	503	507	+72	+19	+4	543
Nurse/ Midwife Specialist & AN/MP	85	149	155	158	+73	+9	+3	169
Staff Nurse/ Staff Midwife	1,196	1,214	1,188	1,186	-10	-29	-2	1,330
Public Health Nurse	176	172	167	169	-7	-3	+1	203
<i>Nursing/ Midwifery awaiting registration</i>	11	16	5	4	-7	-12	-1	4
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	+1	0	20
<i>Pre-registration Nurse/ Midwife Intern</i>	18	8	39	36	+18	+28	-3	76
Nursing/ Midwifery Student	55	43	63	59	+5	+17	-4	100
Nursing/ Midwifery other	20	20	19	17	-2	-3	-2	19
Nursing & Midwifery	1,966	2,087	2,096	2,096	+131	+10	+0	2,364
Therapy Professions	486	587	586	584	+98	-3	-2	671
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	790	788	+93	-16	-1	955
Social Workers	125	161	167	167	+42	+7	+1	184
Psychologists	164	187	190	191	+27	+4	+1	205
Pharmacy	25	27	27	29	+4	+2	+2	37
H&SC, Other	71	64	64	66	-5	+1	+1	77
Health & Social Care Professionals	1,603	1,856	1,851	1,852	+249	-4	+1	2,157
Management (VIII & above)	79	97	99	101	+22	+5	+2	103
Administrative/ Supervisory (V to VII)	208	360	375	382	+174	+22	+7	407
Clerical (III & IV)	451	522	535	538	+87	+16	+4	619
Management & Administrative	739	979	1,008	1,021	+283	+43	+13	1,129
Support	452	383	378	378	-74	-5	0	451
Maintenance/ Technical	35	36	35	34	-1	-1	0	37
General Support	487	419	413	412	-75	-6	0	488
Health Care Assistants	1,278	1,315	1,325	1,315	+37	-1	-10	1,574
Care, other	221	269	257	254	+33	-15	-4	289
Patient & Client Care	1,499	1,584	1,582	1,568	+70	-16	-14	1,863



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



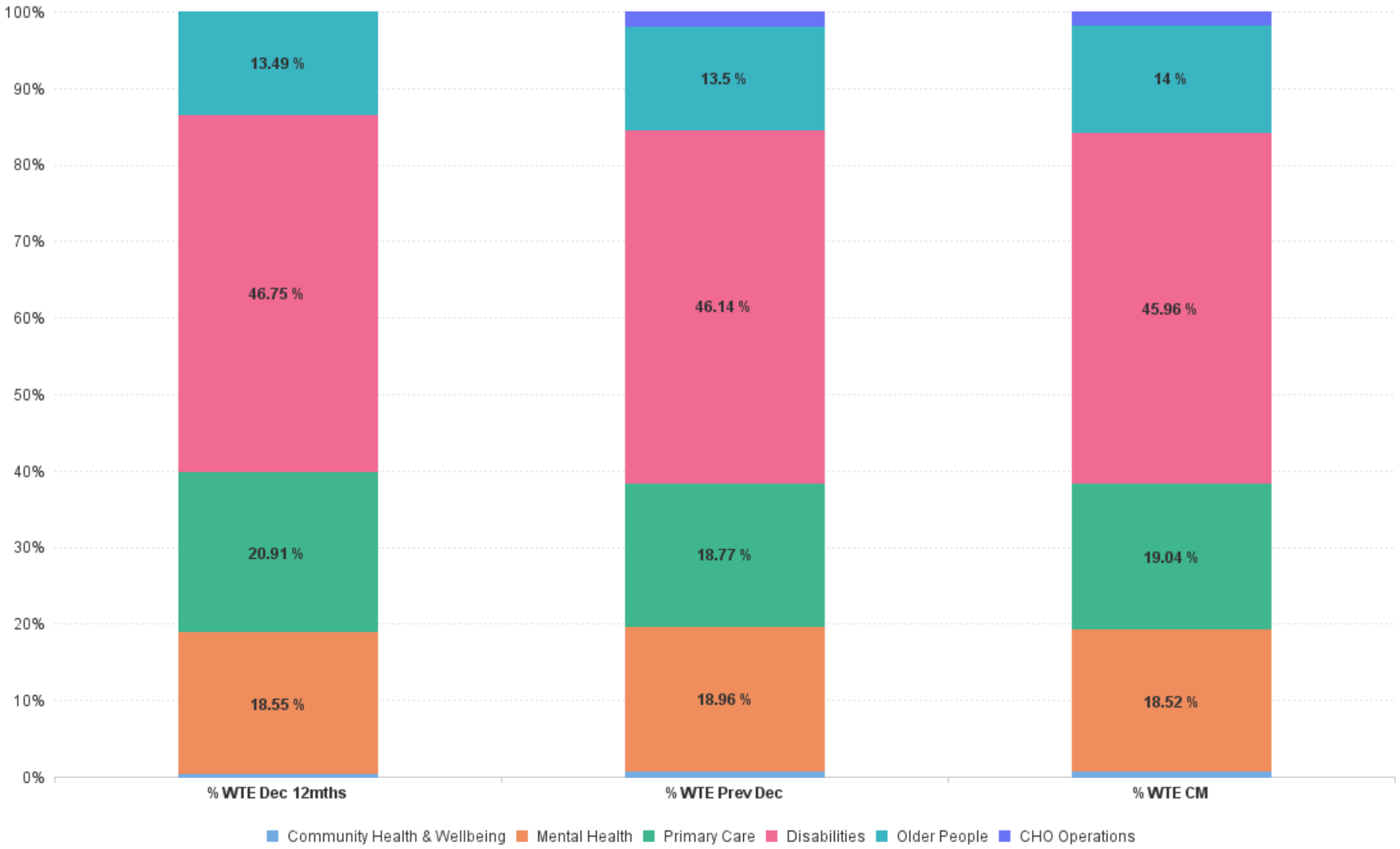
Employment Report by Care Group : MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Community Health & Wellbeing		46	47	48	+48	+2	+1	51
Mental Health	1,272	1,371	1,344	1,344	+73	-27	+0	1,478
Primary Care	1,247	1,357	1,377	1,383	+136	+26	+6	1,584
Disabilities	3,194	3,336	3,346	3,337	+143	+1	-9	3,955
Older People	870	976	995	1,017	+147	+41	+22	1,131
CHO Operations		144	149	131	+131	-13	-18	140
Community Services	6582	7230	7258	7260	+678	+30	+2	8,339



% Total by Care Group



Employment Report by HSE/S38 : MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Health Service Executive	3,407	3,905	3,970	3,985	+578	+81	+16	4,430
Section 38 Voluntary Agencies	3,175	3,325	3,289	3,274	+100	-51	-14	3,909



Employment Report by HSE.S38: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	3,407	3,905	3,970	3,985	+578	+81	+16	4,430
Consultants	56	59	58	60	+4	+1	+2	64
Registrars	90	123	117	117	+27	-6	0	121
SHO/ Interns	60	47	50	49	-11	+2	-1	50
Medical/ Dental, other	51	50	52	52	+2	+2	+0	66
Medical & Dental	257	279	277	278	+21	-1	+1	301
Nurse/ Midwife Manager	248	287	298	304	+56	+17	+6	320
Nurse/ Midwife Specialist & AN/MP	75	134	140	144	+69	+10	+4	154
Staff Nurse/ Staff Midwife	693	726	736	738	+45	+11	+2	809
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	-4	0	20
Pre-registration Nurse/ Midwife Intern	3		19	17	+13	-7	-2	38
Nursing/ Midwifery awaiting registration	11	15	5	4	-7	+1	-1	4
Nursing/ Midwifery Student	40	34	44	40	+0	+7	-3	62
Nursing/ Midwifery other	13	12	15	13	+0	+1	-2	14
Nursing & Midwifery	1,244	1,365	1,400	1,408	+164	+42	+8	1,562
Therapy Professions	300	363	366	368	+68	+5	+2	428
Health Science/ Diagnostics	21	13	13	13	-8	+0	+0	13
Social Care	7	11	11	11	+4	+0	+0	13
Social Workers	78	103	108	107	+29	+4	0	117
Psychologists	124	138	141	142	+18	+4	+1	153
Pharmacy	18	20	20	21	+3	+2	+1	27
H&SC, Other	57	54	54	55	-1	+1	+1	63
Health & Social Care Professionals	605	701	713	718	+113	+17	+5	814
Management (VIII & above)	44	58	58	59	+15	+2	+1	61
Administrative/ Supervisory (V to VII)	112	241	244	249	+136	+7	+5	263
Clerical (III & IV)	303	374	386	386	+83	+13	+0	435
Management & Administrative	459	673	688	694	+235	+21	+6	759
Support	198	182	180	178	-20	-4	-2	201
Maintenance/ Technical	9	10	10	10	+1	0	0	11
General Support	207	192	190	188	-19	-4	-2	212
Health Care Assistants	510	527	532	533	+23	+6	+1	595
Care, other	125	168	169	166	+42	-1	-3	187
Patient & Client Care	635	694	701	699	+65	+5	-2	782



Section 38 Voluntary Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Voluntary Agencies	3,175	3,325	3,289	3,274	+100	-51	-14	3,909
Consultants	12	11	12	12	-1	+0	+0	15
Registrars	8	5	7	7	-1	+2	+0	7
SHO/ Interns	6	5	6	7	+1	+2	+1	7
Medical/ Dental, other	6	6	6	6	0	0	0	8
Medical & Dental	32	27	31	32	-1	+4	+1	37
Nurse/ Midwife Manager	188	201	205	204	+16	+2	-1	223
Nurse/ Midwife Specialist & AN/MP	10	15	15	14	+4	-1	-1	15
Staff Nurse/ Staff Midwife	502	488	452	448	-55	-40	-4	521
Pre-registration Nurse/ Midwife Intern	15	8	20	19	+5	+1	-1	38
Nursing/ Midwifery awaiting registration		1						
Nursing/ Midwifery Student	15	9	20	19	+5	+10	-1	38
Nursing/ Midwifery other	7	8	5	5	-2	-4	+0	5
Nursing & Midwifery	721	721	696	689	-33	-33	-7	802
Therapy Professions	186	224	220	216	+30	-8	-4	243
Health Science/ Diagnostics	16	13	14	14	-2	+1	+0	15
Social Care	688	793	778	777	+89	-16	-2	942
Social Workers	47	58	59	60	+13	+3	+1	67
Psychologists	40	49	49	49	+9	0	0	52
Pharmacy	6	7	7	8	+1	+1	+1	10
H&SC, Other	14	10	10	10	-4	0	0	14
Health & Social Care Professionals	998	1,154	1,138	1,134	+136	-21	-4	1,343
Management (VIII & above)	35	39	41	42	+7	+3	+1	42
Administrative/ Supervisory (V to VII)	96	119	131	133	+38	+15	+3	144
Clerical (III & IV)	148	149	149	152	+4	+4	+3	184
Management & Administrative	279	306	320	327	+48	+21	+7	370
Support	254	202	198	200	-54	-1	+2	250
Maintenance/ Technical	26	25	24	24	-2	-1	0	26
General Support	280	227	222	224	-56	-3	+2	276
Health Care Assistants	768	789	793	782	+14	-7	-11	979
Care, other	96	101	88	87	-9	-14	-1	102
Patient & Client Care	864	890	881	869	+5	-21	-12	1,081



Employment Report by Community Health & Wellbeing MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		91	94	96	+96	+5	+2	102
Therapy Professions		4	4	4	+4	+0	+0	4
Health & Social Care Professionals		4	4	4	+4	+0	+0	4
Management (VIII & above)		4	4	4	+4	+0	0	4
Administrative/ Supervisory (V to VII)		13	14	14	+14	+0	+0	14
Clerical (III & IV)		10	10	12	+12	+1	+2	14
Management & Administrative		28	28	29	+29	+2	+2	32
Care, other		60	63	63	+63	+3	+0	66
Patient & Client Care		60	63	63	+63	+3	+0	66



Employment Report by Mental Health MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,272	1,371	1,344	1,344	+73	-27	+0	1,478
Consultants	50	55	54	55	+5	0	+1	57
Registrars	31	57	58	57	+26	+0	-1	59
SHO/ Interns	53	36	36	34	-19	-2	-2	35
Medical & Dental	134	148	148	146	+12	-2	-2	151
Nurse/ Midwife Manager	132	138	138	140	+8	+2	+2	145
Nurse/ Midwife Specialist & AN/MP	65	99	100	101	+36	+3	+2	106
Staff Nurse/ Staff Midwife	351	351	325	322	-29	-29	-3	349
Pre-registration Nurse/ Midwife Intern	10	8	23	21	+11	+13	-2	46
Nursing/ Midwifery awaiting registration	11	14	4	3	-8	-11	-1	3
Nursing/ Midwifery Student	21	22	27	24	+3	+2	-3	49
Nursing/ Midwifery other	11	9	9	7	-4	-2	-2	8
Nursing & Midwifery	581	619	599	595	+14	-24	-4	657
Therapy Professions	55	60	56	57	+2	-3	+1	62
Social Care	1	1	1	1	+0	+0	+0	1
Social Workers	43	57	59	59	+15	+2	+0	64
Psychologists	46	56	54	56	+10	0	+2	61
Pharmacy	8	7	7	8	0	+1	+1	11
H&SC, Other	15	17	18	18	+3	+0	+0	19
Health & Social Care Professionals	167	198	193	197	+30	0	+4	218
Management (VIII & above)	5	5	6	6	+1	+1	0	6
Administrative/ Supervisory (V to VII)	28	38	39	40	+12	+2	+1	44
Clerical (III & IV)	104	109	109	112	+8	+3	+3	127
Management & Administrative	137	152	154	158	+21	+6	+4	177
Support	103	95	90	89	-14	-5	-1	106
Maintenance/ Technical	11	11	10	10	-1	-1	0	10
General Support	114	106	100	99	-15	-7	-1	116
Health Care Assistants	126	137	137	137	+11	+1	+0	146
Care, other	13	12	12	12	-1	0	0	13
Patient & Client Care	139	149	149	149	+11	+0	0	159



Employment Report by Primary Care MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,247	1,357	1,377	1,383	+136	+26	+6	1,584
Consultants	4	3	3	4	0	+1	+1	5
Registrars	56	60	55	56	+0	-4	+1	58
SHO/ Interns	1	7	9	8	+7	+1	-1	8
Medical/ Dental, other	50	50	52	52	+3	+2	+0	66
Medical & Dental	111	121	119	120	+9	-1	+1	137
Nurse/ Midwife Manager	37	53	57	60	+23	+6	+3	67
Nurse/ Midwife Specialist & AN/MP	6	23	26	27	+21	+5	+2	32
Staff Nurse/ Staff Midwife	100	105	108	107	+7	+3	0	129
Public Health Nurse	175	171	166	168	-7	-3	+1	202
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	+1	0	20
Nursing/ Midwifery Student	26	19	20	20	-6	+1	0	20
Nursing/ Midwifery other		2	2	2	+2	+0	+0	2
Nursing & Midwifery	345	373	378	384	+39	+11	+6	452
Therapy Professions	196	229	229	230	+34	+1	+1	273
Health Science/ Diagnostics	20	13	13	13	-7	+0	+0	13
Social Care	4	6	6	6	+2	+0	+0	7
Social Workers	17	23	26	26	+9	+2	0	27
Psychologists	65	72	75	74	+8	+2	-1	79
Pharmacy	12	13	14	15	+3	+1	+1	18
H&SC, Other	37	33	33	34	-3	+1	+1	40
Health & Social Care Professionals	351	390	396	398	+46	+7	+2	457
Management (VIII & above)	28	15	16	18	-10	+3	+2	19
Administrative/ Supervisory (V to VII)	77	93	97	98	+21	+6	+2	104
Clerical (III & IV)	182	185	190	187	+4	+2	-3	211
Management & Administrative	288	293	303	303	+16	+10	+0	334
Support	35	27	28	29	-5	+2	+1	34
General Support	35	27	28	29	-5	+2	+1	34
Health Care Assistants	13	35	36	36	+23	+2	+0	41
Care, other	105	118	117	113	+8	-5	-4	129
Patient & Client Care	118	153	153	149	+31	-4	-4	170



Employment Report by Disabilities MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,194	3,336	3,346	3,337	+143	+1	-9	3,955
Consultants	13	9	10	11	-2	+1	+1	14
Registrars	6	3	2	2	-4	-1	+0	2
SHO/ Interns		1		1	+1	+0	+1	1
Medical/ Dental, other	6	6	6	6	0	0	0	8
Medical & Dental	25	20	18	20	-5	0	+1	25
Nurse/ Midwife Manager	192	211	220	218	+27	+8	-1	235
Nurse/ Midwife Specialist & AN/MP	9	16	18	17	+8	+0	-1	18
Staff Nurse/ Staff Midwife	517	501	492	492	-25	-9	+0	565
Pre-registration Nurse/ Midwife Intern	8		16	14	+7	+14	-1	30
Nursing/ Midwifery awaiting registration		2	1	1	+1	-1	+0	1
Nursing/ Midwifery Student	8	2	17	15	+8	+13	-1	31
Nursing/ Midwifery other	7	9	8	8	+1	-1	+0	9
Nursing & Midwifery	732	739	754	750	+18	+12	-3	858
Therapy Professions	181	208	205	201	+20	-7	-5	228
Health Science/ Diagnostics	15	12	13	13	-2	+1	+0	13
Social Care	689	796	781	780	+91	-16	-2	945
Social Workers	44	54	54	55	+11	+1	+1	63
Psychologists	53	57	60	60	+7	+3	+0	64
Pharmacy	2	2	2	2	+0	+0	+0	2
H&SC, Other	19	13	13	13	-6	0	0	17
Health & Social Care Professionals	1,003	1,142	1,130	1,124	+121	-18	-6	1,332
Management (VIII & above)	37	45	46	47	+10	+2	+1	47
Administrative/ Supervisory (V to VII)	88	129	140	146	+58	+17	+6	156
Clerical (III & IV)	125	137	141	144	+19	+7	+4	172
Management & Administrative	250	311	327	337	+87	+26	+10	375
Support	196	136	135	137	-58	+1	+2	175
Maintenance/ Technical	22	20	20	20	-2	0	0	22
General Support	218	156	155	157	-60	+1	+2	197
Health Care Assistants	869	866	873	860	-9	-7	-13	1,066
Care, other	97	102	90	88	-9	-13	-1	102
Patient & Client Care	966	968	962	948	-18	-20	-14	1,168



Employment Report by Older People MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	870	976	995	1,017	+147	+41	+22	1,131
Consultants	2	3	2	2	+1	0	0	3
Registrars	6	6	9	9	+3	+2	+0	9
SHO/ Interns	12	8	11	13	+1	+5	+2	13
Medical/ Dental, other	1				-1			
Medical & Dental	20	17	22	24	+4	+7	+2	25
Nurse/ Midwife Manager	75	79	79	83	+8	+4	+4	89
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	+8	+1	+0	13
Staff Nurse/ Staff Midwife	227	255	261	264	+37	+10	+4	287
Public Health Nurse	0	1	1	1	+1	+0	+0	1
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	308	346	353	361	+53	+15	+8	390
Therapy Professions	54	88	94	95	+40	+7	+1	106
Health Science/ Diagnostics	1	1	1	1	0	+0	+0	2
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	21	19	20	20	-1	+1	+0	22
Psychologists		1	1	1	+1	0	+0	1
Pharmacy	3	4	4	4	+1	+0	+0	5
H&SC, Other	0	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	81	114	121	122	+41	+8	+1	139
Management (VIII & above)	9	13	13	14	+5	+1	+1	14
Administrative/ Supervisory (V to VII)	15	27	27	26	+11	-1	0	28
Clerical (III & IV)	40	56	56	58	+17	+2	+2	66
Management & Administrative	64	96	95	97	+33	+2	+2	108
Support	118	119	119	121	+2	+1	+2	134
Maintenance/ Technical	2	2	2	2	+0	+0	+0	3
General Support	121	122	121	123	+2	+1	+2	137
Health Care Assistants	270	275	276	281	+11	+6	+4	320
Care, other	6	6	6	9	+3	+3	+3	12
Patient & Client Care	276	281	283	290	+14	+8	+7	332



Employment Report by CHO Operations MAR 2023

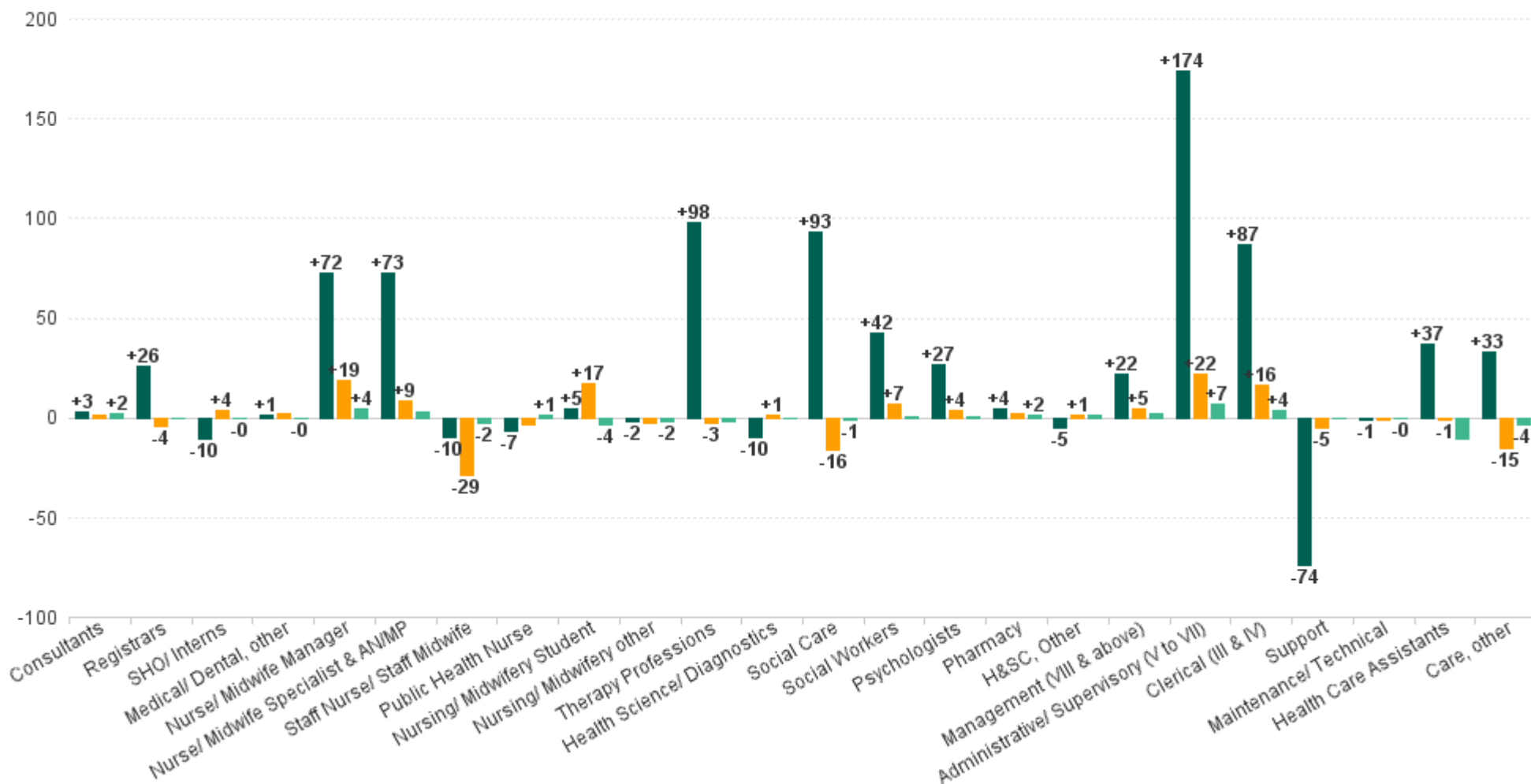
CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		144	149	131	+131	-13	-18	140
Registrars		1				-1		
Medical & Dental		1				-1		
Nurse/ Midwife Manager		8	10	7	+7	-1	-3	7
Staff Nurse/ Staff Midwife		3	3			-3	-3	
Nursing & Midwifery		11	13	7	+7	-4	-6	7
Social Workers		8	8	8	+8	+0	+0	8
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		9	9	9	+9	+0	+0	9
Management (VIII & above)		17	16	14	+14	-3	-1	15
Administrative/ Supervisory (V to VII)		66	66	65	+65	-1	-1	68
Clerical (III & IV)		30	34	32	+32	+2	-2	36
Management & Administrative		113	116	111	+111	-2	-4	119
Support		5	6	2	+2	-4	-5	2
Maintenance/ Technical		2	2	2	+2	+0	+0	2
General Support		7	8	4	+4	-4	-5	4
Health Care Assistants		3	3	1	+1	-2	-2	1
Care, other			1				-1	
Patient & Client Care		3	4	1	+1	-2	-3	1



WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,260	8,339	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.61%	15.73%	72.87%	68.71%	0.31	84.95%	65.15%
Consultant Dentistry	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Consultant Medicine	2	3	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	68	74	1:0.9	35.14%	64.86%	1:0.9	1:0.9	91.89%	31.08%	60.81%	86.49%	13.51%	92.31%	83.33%
Consultants	72	79	1:0.9	32.91%	67.09%	1:0.9	1:0.9	91.14%	29.11%	62.03%	84.81%	15.19%	92.31%	81.13%
Dentists	36	43	1:0.8	16.28%	83.72%	1:1	1:0.8	97.67%	16.28%	81.40%	69.77%	30.23%	85.71%	66.67%
Other Medical	22	31	1:0.7	16.13%	83.87%	1:0.5	1:0.7	77.42%	6.45%	70.97%	45.16%	54.84%	20.00%	50.00%
Medical/ Dental, other	58	74	1:0.8	16.22%	83.78%	1:0.8	1:0.8	89.19%	12.16%	77.03%	59.46%	40.54%	58.33%	59.68%
Registrar	102	105	1:1	29.52%	70.48%	1:1	1:1	3.81%	1.90%	1.90%	99.05%	0.95%	100.00%	98.65%
Senior Registrar	19	21	1:0.9	33.33%	66.67%	1:0.9	1:0.9				85.71%	14.29%	85.71%	85.71%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	124	128	1:1	29.69%	70.31%	1:1	1:1	3.13%	1.56%	1.56%	96.88%	3.13%	97.37%	96.67%
Senior House Officer	56	57	1:1	29.82%	70.18%	1:1	1:1	1.75%		1.75%	100.00%		100.00%	100.00%
SHO/ Interns	56	57	1:1	29.82%	70.18%	1:1	1:1	1.75%		1.75%	100.00%		100.00%	100.00%
Medical & Dental	309	338	1:0.9	27.51%	72.49%	1:0.9	1:0.9	42.31%	10.06%	32.25%	86.39%	13.61%	91.40%	84.49%
Clinical Nurse/ Midwife Manager	394	425	1:0.9	19.06%	80.94%	1:1	1:0.9	97.18%	19.06%	78.12%	82.82%	17.18%	93.83%	80.23%
Director Nursing/Midwifery, Assistant	83	87	1:1	14.94%	85.06%	1:1	1:1	97.70%	13.79%	83.91%	90.80%	9.20%	100.00%	89.19%
Director of Nursing/Midwifery	30	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	96.77%	3.23%	100.00%	96.00%
Nurse/ Midwife Manager	507	543	1:0.9	18.42%	81.58%	1:1	1:0.9	97.24%	18.23%	79.01%	84.90%	15.10%	95.00%	82.62%
Advanced Nurse/ Midwife Practitioner	23	24	1:1		100.00%	1:	1:1	95.83%		95.83%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	135	145	1:0.9	14.48%	85.52%	1:1	1:0.9	97.93%	14.48%	83.45%	87.59%	12.41%	100.00%	85.48%
Nurse/ Midwife Specialist & AN/MP	158	169	1:0.9	12.43%	87.57%	1:1	1:0.9	97.63%	12.43%	85.21%	89.35%	10.65%	100.00%	87.84%
Nursing Education/Clinical	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery other	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	4	4	1:1	50.00%	50.00%	1:1	1:1	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	36	76	1:0.5	9.21%	90.79%	1:0.5	1:0.5	27.63%		27.63%	72.37%	27.63%	100.00%	69.57%
Nursing/ Midwifery Student	59	100	1:0.6	9.00%	91.00%	1:0.6	1:0.6	29.00%	1.00%	28.00%	79.00%	21.00%	100.00%	76.92%
Public Health Nurse	169	203	1:0.8	1.48%	98.52%	1:1	1:0.8	99.01%	1.48%	97.54%	72.41%	27.59%	100.00%	72.00%
Public Health Nurse	169	203	1:0.8	1.48%	98.52%	1:1	1:0.8	99.01%	1.48%	97.54%	72.41%	27.59%	100.00%	72.00%
Staff Nurse [Intellectual Disability]	307	365	1:0.8	12.33%	87.67%	1:0.9	1:0.8	92.88%	11.78%	81.10%	60.55%	39.45%	84.44%	57.19%
Staff Nurse [Psychiatric]	335	366	1:0.9	22.13%	77.87%	1:0.9	1:0.9	92.08%	19.13%	72.95%	83.61%	16.39%	90.12%	81.75%
Staff Nurses [General/ Children's]	544	599	1:0.9	13.52%	86.48%	1:1	1:0.9	91.15%	12.19%	78.96%	81.30%	18.70%	97.53%	78.76%
Staff Nurse/ Staff Midwife	1,186	1,330	1:0.9	15.56%	84.44%	1:1	1:0.9	91.88%	13.98%	77.89%	76.24%	23.76%	91.79%	73.37%
Nursing & Midwifery	2,096	2,364	1:0.9	14.42%	85.58%	1:1	1:0.9	91.54%	13.16%	78.38%	78.98%	21.02%	93.55%	76.52%
Health Science/ Diagnostics	27	28	1:1	57.14%	42.86%	1:1	1:0.9	92.86%	53.57%	39.29%	92.86%	7.14%	100.00%	83.33%
H&SC, Other	66	77	1:0.9	20.78%	79.22%	1:0.9	1:0.8	90.91%	18.18%	72.73%	66.23%	33.77%	87.50%	60.66%
Pharmacy	29	37	1:0.8	13.51%	86.49%	1:0.8	1:0.8	86.49%	10.81%	75.68%	59.46%	40.54%	60.00%	59.38%
Psychologists	191	205	1:0.9	13.66%	86.34%	1:1	1:0.9	71.22%	9.76%	61.46%	84.39%	15.61%	100.00%	81.92%
Social Care	788	955	1:0.8	12.36%	87.64%	1:0.9	1:0.8	91.62%	11.62%	80.00%	40.10%	59.90%	53.39%	38.23%
Social Workers	167	184	1:0.9	19.57%	80.43%	1:1	1:0.9	94.57%	17.93%	76.63%	77.72%	22.28%	97.22%	72.97%
Therapy Professions	584	671	1:0.9	8.35%	91.65%	1:1	1:0.9	94.93%	7.90%	87.03%	75.11%	24.89%	91.07%	73.66%
Health & Social Care Professionals	1,852	2,157	1:0.9	12.75%	87.25%	1:0.9	1:0.8	90.87%	11.59%	79.28%	60.36%	39.64%	76.36%	58.02%
Middle Management (V-VII)	374	399	1:0.9	18.30%	81.70%	1:1	1:0.9	93.48%	17.04%	76.44%	87.97%	12.03%	100.00%	85.28%
Other Administrative	8	8	1:1		100.00%	1:	1:1	87.50%		87.50%	87.50%	12.50%		87.50%
Administrative/ Supervisory (V to VII)	382	407	1:0.9	17.94%	82.06%	1:1	1:0.9	93.37%	16.71%	76.66%	87.96%	12.04%	100.00%	85.33%
General Administrative (III & IV)	538	619	1:0.9	13.09%	86.91%	1:0.9	1:0.9	91.28%	10.99%	80.29%	71.73%	28.27%	90.12%	68.96%
Clerical (III & IV)	538	619	1:0.9	13.09%	86.91%	1:0.9	1:0.9	91.28%	10.99%	80.29%	71.73%	28.27%	90.12%	68.96%
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	78.57%	21.43%	57.14%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	87	89	1:1	33.71%	66.29%	1:1	1:1	92.13%	30.34%	61.80%	97.75%	2.25%	100.00%	96.61%
Management (VIII & above)	101	103	1:1	33.01%	66.99%	1:1	1:1	90.29%	29.13%	61.17%	98.06%	1.94%	100.00%	97.10%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,260	8,339	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.61%	15.73%	72.87%	68.71%	0.31	84.95%	65.15%
Management & Administrative	1,021	1,129	1:0.9	16.65%	83.35%	1:1	1:0.9	91.94%	14.70%	77.24%	79.98%	20.02%	95.74%	76.83%
Maintenance/ Technical	34	37	1:0.9	91.89%	8.11%	1:0.9	1:1	94.59%	86.49%	8.11%	62.16%	37.84%	61.76%	66.67%
Support	378	451	1:0.8	36.59%	63.41%	1:0.9	1:0.8	93.13%	33.48%	59.65%	55.88%	44.12%	83.03%	40.21%
General Support	412	488	1:0.8	40.78%	59.22%	1:0.9	1:0.8	93.24%	37.50%	55.74%	56.35%	43.65%	79.40%	40.48%
Care, other	254	289	1:0.9	29.41%	70.59%	1:0.9	1:0.9	88.93%	24.22%	64.71%	68.17%	31.83%	81.18%	62.75%
Health Care Assistants	1,315	1,574	1:0.8	20.39%	79.61%	1:0.9	1:0.8	87.17%	18.93%	68.23%	56.80%	43.20%	79.44%	51.00%
Patient & Client Care	1,568	1,863	1:0.8	21.79%	78.21%	1:0.9	1:0.8	87.44%	19.75%	67.69%	58.56%	41.44%	79.80%	52.64%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 9 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,260	8,339	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.61%	15.73%	72.87%	68.71%	31.29%	84.95%	65.15%
CHO Operations	131	140	1:0.9	22.14%	77.86%	1:0.9	1:0.9	93.57%	19.29%	74.29%	94.29%	5.71%	96.77%	93.58%
Disabilities	3,337	3,955	1:0.8	15.58%	84.42%	1:0.9	1:0.8	89.99%	14.16%	75.83%	55.27%	44.73%	73.21%	51.96%
Mental Health	1,344	1,478	1:0.9	27.67%	72.33%	1:1	1:0.9	86.40%	23.68%	62.72%	86.33%	13.67%	96.09%	82.60%
Older People	1,017	1,131	1:0.9	20.60%	79.40%	1:0.9	1:0.9	90.36%	17.95%	72.41%	78.07%	21.93%	89.27%	75.17%
Primary Care	1,383	1,584	1:0.9	12.82%	87.18%	1:0.9	1:0.9	85.29%	10.29%	75.00%	76.07%	23.93%	90.64%	73.93%
Community Health & Wellbeing	48	51	1:0.9	19.61%	80.39%	1:1	1:0.9	96.08%	17.65%	78.43%	94.12%	5.88%	100.00%	92.68%



CHO 9 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Consultant Medicine	2	3	2	2	+1	0	0	3
Consultant Psychiatry	66	67	66	68	+2	+1	+2	74
Consultant Paediatrics	1	1	1	1	0	+0	+0	1
Consultant Dentistry				1	+1	+1	+1	1
Consultants	68	71	70	72	+3	+1	+2	79
Registrar	78	104	102	102	+24	-2	+0	105
Senior Registrar	16	22	20	19	+3	-2	-1	21
Specialist Registrar	4	2	2	2	-2	+0	0	2
Registrars	98	128	124	124	+26	-4	0	128
Senior House Officer	64	52	56	56	-8	+4	0	57
Interns	2				-2			
SHO/ Interns	66	52	56	56	-10	+4	0	57
Other Medical	25	22	21	22	-3	0	+0	31
Dentists	31	34	37	36	+5	+2	-1	43
Medical/ Dental, other	57	56	58	58	+1	+2	0	74
Medical & Dental	290	306	308	309	+19.8	+16.3	1.5	+338
Clinical Nurse/ Midwife Manager	349	381	391	394	+45	+12	+3	425
Director Nursing/Midwifery, Assistant	61	78	82	83	+22	+6	+2	87
Director of Nursing/Midwifery	25	29	30	30	+6	+1	+0	31
Nurse/ Midwife Manager	435	488	503	507	+72	+19	+4	543
Advanced Nurse/ Midwife Practitioner	7	20	22	23	+16	+3	+1	24
Clinical Nurse/ Midwife Specialist	78	129	133	135	+57	+6	+1	145
Nurse/ Midwife Specialist & AN/MP	85	149	155	158	+73	+9	+3	169
Staff Nurse [Intellectual Disability]	421	316	306	307	-114	-10	+1	365
Staff Nurse [Psychiatric]	371	363	336	335	-36	-28	-2	366
Staff Nurses [General/ Children's]	404	535	546	544	+140	+10	-1	599
Staff Nurse/ Staff Midwife	1,196	1,214	1,188	1,186	-10	-29	-2	1,330
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	+1	0	20
Pre-registration Nurse/ Midwife Intern	18	8	39	36	+18	+28	-3	76
Nursing/ Midwifery awaiting registration	11	16	5	4	-7	-12	-1	4
Nursing/ Midwifery Student	55	43	63	59	+5	+17	-4	100
Nursing Education/Clinical	20	20	19	17	-2	-3	-2	19
Nursing/ Midwifery other	20	20	19	17	-2	-3	-2	19
Nursing & Midwifery	1,966	2,087	2,096	2,096	+130.9	+8.4	0.39	+2,364
Dietitians	21	40	41	44	+22	+3	+3	52
Occupational Therapists	182	229	227	225	+43	-3	-2	247
Orthoptists	5	3	3	3	-2	+0	+0	3



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Physiotherapists	144	158	159	159	+16	+1	+0	191
Podiatrists & Chiropodists	1	6	7	7	+6	+2	+0	8
Speech & Language Therapists	133	152	149	146	+13	-6	-3	170
Therapy Professions	486	587	586	584	+98	-3	-2	671
Audiology	15	8	8	8	-7	+0	+0	8
Clinical Engineering	16	13	14	14	-2	+1	+0	14
Radiographers	1	1	1	1	0	+0	+0	2
Medical Science	4	4	4	4	+0	+0	+0	4
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	790	788	+93	-16	-1	955
Social Care	695	804	790	788	+93	-16	-1	955
Social Workers	125	161	167	167	+42	+7	+1	184
Social Workers	125	161	167	167	+42	+7	+1	184
Psychologists	164	187	190	191	+27	+4	+1	205
Psychologists	164	187	190	191	+27	+4	+1	205
Pharmacists	22	23	23	24	+2	+1	+1	30
Pharmacy Technicians	3	4	5	5	+2	+1	+0	7
Pharmacy	25	27	27	29	+4	+2	+2	37
Podiatrists & Chiropodists			1	1	+1	+1	+0	1
Counsellor Therapists	42	36	36	38	-4	+2	+1	41
Dental Hygienists	6	6	6	6	0	0	+0	8
Other Health & Social Care	20	17	16	15	-5	-2	-1	20
Play Therapists/ Specialists	2	1	2	2	+0	+1	+1	3
Vaccinators		4	4	4	+4	+0	0	4
H&SC, Other	71	64	64	66	-5	+1	+1	77
Health & Social Care Professionals	1,603	1,856	1,851	1,852	+249.1	+18.2	1.05	+2,157
Executive Management	11	13	14	14	+3	+1	0	14
Senior Management (VIII & GM)	69	84	85	87	+18	+3	+2	89
Management (VIII & above)	79	97	99	101	+22	+5	+2	103
Middle Management (V-VII)	199	351	367	374	+175	+23	+7	399
Other Administrative	9	9	8	8	-1	-1	+0	8
Administrative/ Supervisory (V to VII)	208	360	375	382	+174	+22	+7	407
General Administrative (III & IV)	451	522	535	538	+87	+16	+4	619
Clerical (III & IV)	451	522	535	538	+87	+16	+4	619
Management & Administrative	739	979	1,008	1,021	+282.8	+28.8	13.14	+1,129
Catering	61	62	62	63	+2	+1	+1	73
Household Services	220	208	206	205	-15	-2	0	257
Other Support	95	42	38	37	-57	-5	-1	44
Portering	76	71	72	73	-3	+1	+0	77
Support	452	383	378	378	-74	-5	0	451
Maintenance	33	31	30	29	-4	-1	0	32
Technical Services	2	5	5	5	+3	+0	+0	5
Maintenance/ Technical	35	36	35	34	-1	-1	0	37



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
General Support	487	419	413	412	-74.6	-13.0	-0.45	+488
Attendant/ Aide	102	50	48	48	-54	-2	0	61
Health & Social Care Assistants	12	42	47	47	+35	+6	+0	53
Health Care Assistant/ Care Assistant	1,163	1,224	1,230	1,219	+56	-4	-11	1,460
Health Care Assistants	1,278	1,315	1,325	1,315	+37	-1	-10	1,574
Home Care Services	13	8	6	6	-7	-2	0	6
Other Care Grades	136	202	197	195	+59	-7	-2	219
Pastoral Care	3	2	2	2	-1	+0	+0	4
Workshop Services	69	57	53	51	-18	-6	-2	60
Care, other	221	269	257	254	+33	-15	-4	289
Patient & Client Care	1,499	1,584	1,582	1,568	+69.8	+6.0	-13.97	+1,863



CHO 9 Employment Report: MAR 2023

Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.62%	+1.7	+2.0	-0.2	-0.0	-0.2	+1.5	+4.3	+2.7	-2.4	+1.5	-3.8	-1.9	+0.4	-1.9	+0.1	-1.4	+0.8	+0.7	+1.5	+1.2	+1.1	+2.3	+7.3	+3.6	+13.1	-0.1	-0.3	-0.4	-10.4	-3.6	-14.0	
Community Health & Wellbeing	+2.09%	+1.0												+0.0								+0.0	-0.1	+0.1	+0.8	+0.9						+0.1	+0.1
Mental Health	+0.03%	+0.4	+1.0	-1.3	-1.7		-2.0	+1.5	+2.0	-3.0		-2.7	-2.0	-4.3	+1.1		+0.0	+0.1	+1.9	+0.7	+0.1	+3.9	-0.0	+0.7	+3.2	+3.9	-0.7	-0.2	-0.9	+0.2	-0.3	-0.1	-0.1
Primary Care	+0.41%	+5.7	+0.7	+1.1	-1.1	+0.0	+0.8	+3.2	+1.5	-0.3	+1.5	-0.0	+0.0	+5.9	+0.7	+0.1	+0.2	-0.3	-1.2	+0.8	+1.4	+1.7	+1.8	+1.9	-3.5	+0.2	+0.7		+0.7	+0.1	-3.7	-3.7	
Disabilities	-0.28%	-9.2	+0.5	+0.0	+1.0	-0.3	+1.3	-1.5	-1.0	+0.2		-1.0	+0.1	-3.2	-4.5	+0.0	-1.6	+0.8	+0.0	+0.0	-0.2	-5.5	+1.0	+5.7	+3.5	+10.2	+2.4	-0.1	+2.3	-12.9	-1.4	-14.3	
Older People	+2.19%	+21.8	-0.3	+0.0	+1.8		+1.5	+4.1	+0.2	+3.7	+0.0			+8.0	+0.9	+0.0	+0.0	+0.1	+0.0	+0.0	+0.0	+0.9	+0.9	-0.5	+1.8	+2.3	+2.1	+0.0	+2.1	+4.3	+2.7	+7.8	
CHO Operations	-12.05%	-18.0						-3.1		-3.0				-6.1				+0.1		+0.0		+0.1	-1.3	-0.8	-2.3	-4.4	-4.7	+0.0	-4.7	-2.0	-1.0	-3.0	



CHO 9 Employment Report: MAR 2023

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.41%	+30.0	+1.3	-4.2	+4.0	+2.0	+3.0	+19.0	+8.8	-28.8	-3.3	+16.9	-2.7	+9.9	-2.6	+1.1	-16.1	+6.8	+3.9	+2.1	+1.2	-3.7	+4.5	+22.1	+16.2	+42.8	-5.0	-1.3	-6.2	-0.8	-15.0	-15.8
Community Health & Wellbeing	+4.97%	+2.3												+0.0								+0.0	+0.0	+0.2	+0.7	+0.9					+1.3	+1.3
Mental Health	-1.93%	-26.5	-0.2	+0.0	-1.6		-1.8	+2.0	+2.8	-29.2		+2.5	-2.0	-24.0	-3.2		+0.0	+2.2	-0.5	+0.8	+0.3	-0.4	+1.1	+1.6	+3.3	+5.9	-5.4	-1.1	-6.5	+0.5	-0.3	+0.2
Primary Care	+1.90%	+25.8	+0.6	-4.3	+0.7	+2.2	-0.8	+6.5	+4.6	+2.5	-3.4	+0.9	+0.0	+11.2	+0.7	+0.1	+0.0	+2.2	+1.7	+1.2	+1.1	+7.1	+2.9	+5.6	+1.7	+10.3	+1.8		+1.8	+1.6	-5.4	-3.8
Disabilities	+0.02%	+0.7	+1.1	-1.0	+0.0	-0.3	-0.1	+7.6	+0.3	-8.9		+13.5	-0.7	+11.8	-6.9	+1.0	-16.1	+1.2	+2.9	+0.0	-0.2	-18.2	+2.2	+16.7	+7.1	+26.0	+1.2	-0.1	+1.1	-6.6	-13.3	-19.9
Older People	+4.16%	+40.6	-0.3	+2.0	+4.9		+6.6	+4.0	+1.1	+9.7	+0.0			+14.8	+6.9	+0.0	+0.0	+1.1	-0.3	+0.0	+0.0	+7.7	+1.1	-1.1	+1.7	+1.7	+1.4	+0.0	+1.4	+5.8	+2.7	+8.4
CHO Operations	-8.93%	-12.9		-1.0			-1.0	-1.0		-3.0				-4.0				+0.1		+0.0		+0.1	-2.8	-1.0	+1.6	-2.1	-4.0	+0.0	-3.9	-2.0		-2.0



CHO 9 Employment Report: MAR 2023

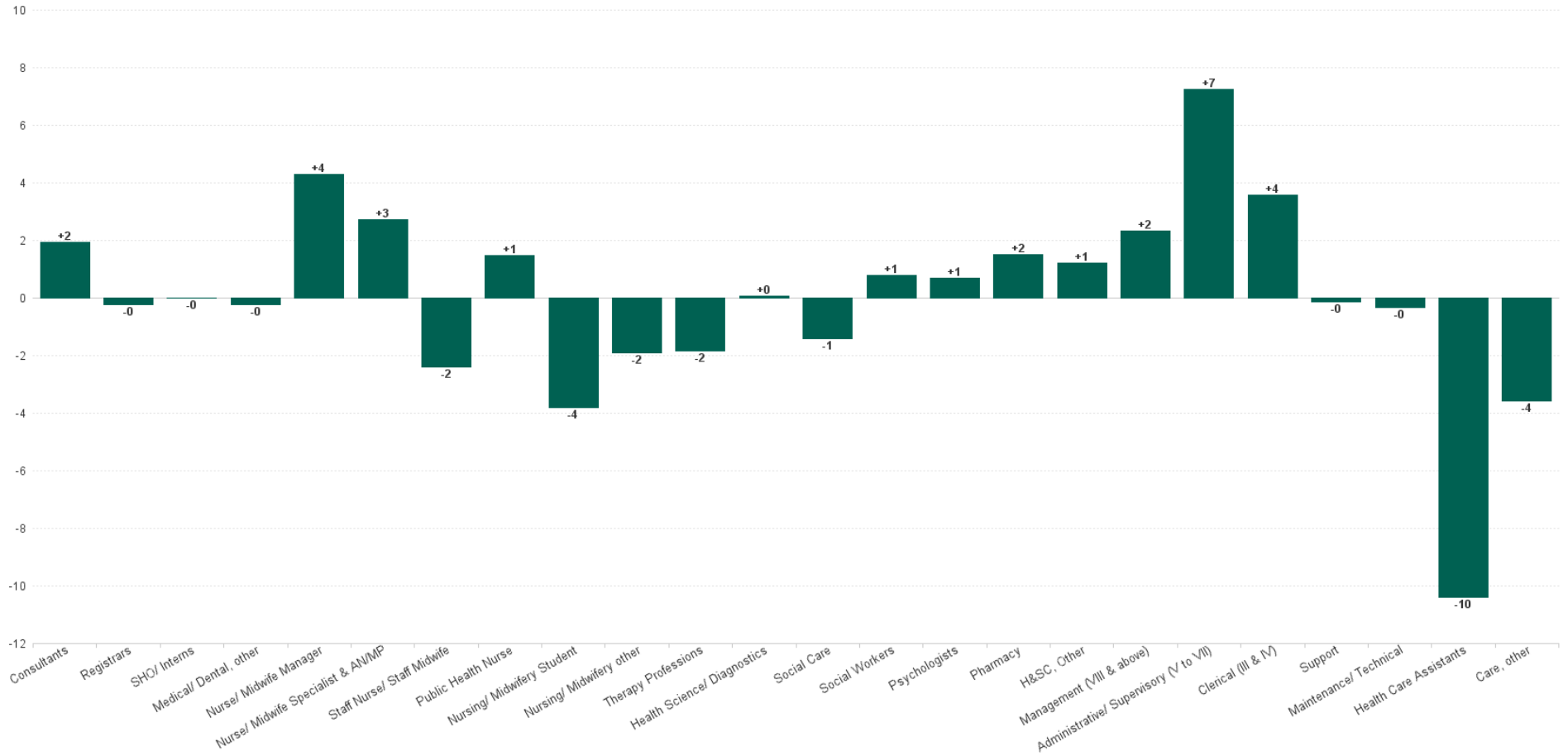
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.51%	+36.7	+3.6	+19.0	+8.4	+1.5	+32.5	+28.9	+35.0	-53.4	-10.9	-9.9	-1.7	-12.0	+3.2	-1.0	-19.3	+22.4	+7.1	-0.4	-8.0	+3.1	+4.9	+76.8	-22.3	+59.4	-17.3	+0.3	-17.1	-30.9	+1.7	-29.2
Community Health & Wellbeing		+48.0												+1.9								+1.9	+1.9	+6.9	+6.0	+14.7					+31.4	+31.4
Mental Health	-0.51%	-6.9	+6.0	+9.1	+7.7		+22.8	+2.3	+18.4	-43.6		-0.6	-2.9	-26.4	-6.2		+0.0	+12.5	+3.6	-1.6	+0.5	+8.8	+1.0	+7.8	-6.5	+2.3	-14.5	-1.2	-15.7	+1.9	-0.4	+1.4
Primary Care	-3.77%	-54.2	-0.4	+8.9	-1.4	+2.7	+9.8	+10.2	+16.6	+0.2	-10.9	-4.3	+1.0	+12.9	+11.2	+0.0	+2.9	+1.8	+1.8	+0.3	-7.4	+10.5	-5.9	-2.7	-31.7	-40.3	-2.6		-2.6	-34.5	-10.1	-44.6
Disabilities	-0.10%	-3.3	-1.5	-1.0	-1.0	-0.2	-3.8	+13.5	-0.6	-9.9		-5.0	+0.2	-1.9	-1.4	-1.0	-22.2	+4.2	+1.5	+0.0	-2.0	-20.9	+3.2	+38.3	-7.3	+34.2	-0.4	-0.5	-1.0	-1.0	-8.9	-9.9
Older People	+1.61%	+16.1	-0.4	+2.0	+3.1	-1.0	+3.7	+2.6	+0.7	+1.0	+0.0			+4.2	-1.5	+0.0	+0.0	-1.1	+0.2	+0.0	+0.0	-2.4	+1.1	+3.0	-0.1	+4.0	+0.1	+0.0	+0.1	+1.9	+4.6	+6.5
CHO Operations	+39.12%	+37.0						+0.2		-1.0				-0.8	-0.8		+5.0			+1.0		+5.2	+3.7	+23.4	+17.4	+44.5	+0.0	+2.0	+2.0	+0.9	-14.9	-14.0



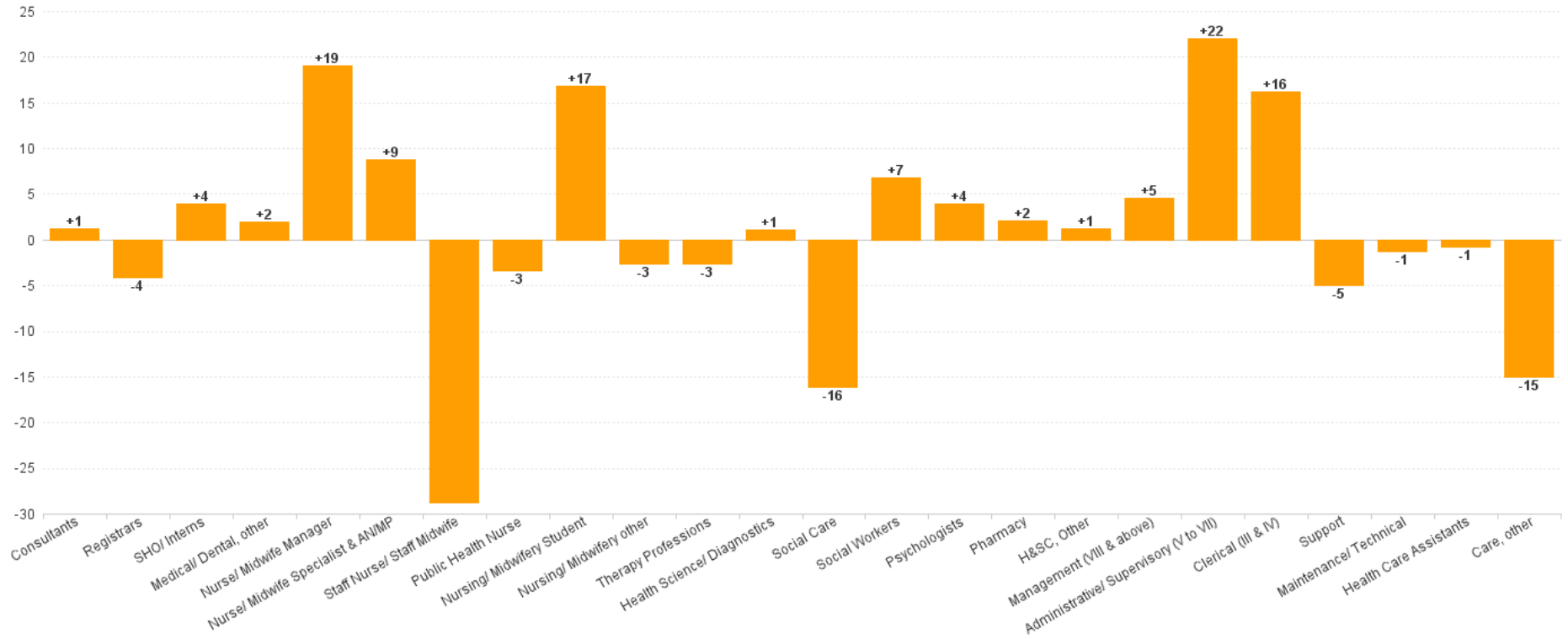
CHO 9 Employment Report: MAR 2023

Month-on-Month Summary Chart: Change since FEB 2023



CHO 9 Employment Report: MAR 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 9 Employment Report: MAR 2023

Year-on-Year Summary Chart: Change since MAR 2022

