

CHO 9 Employment Report: MAY 2023

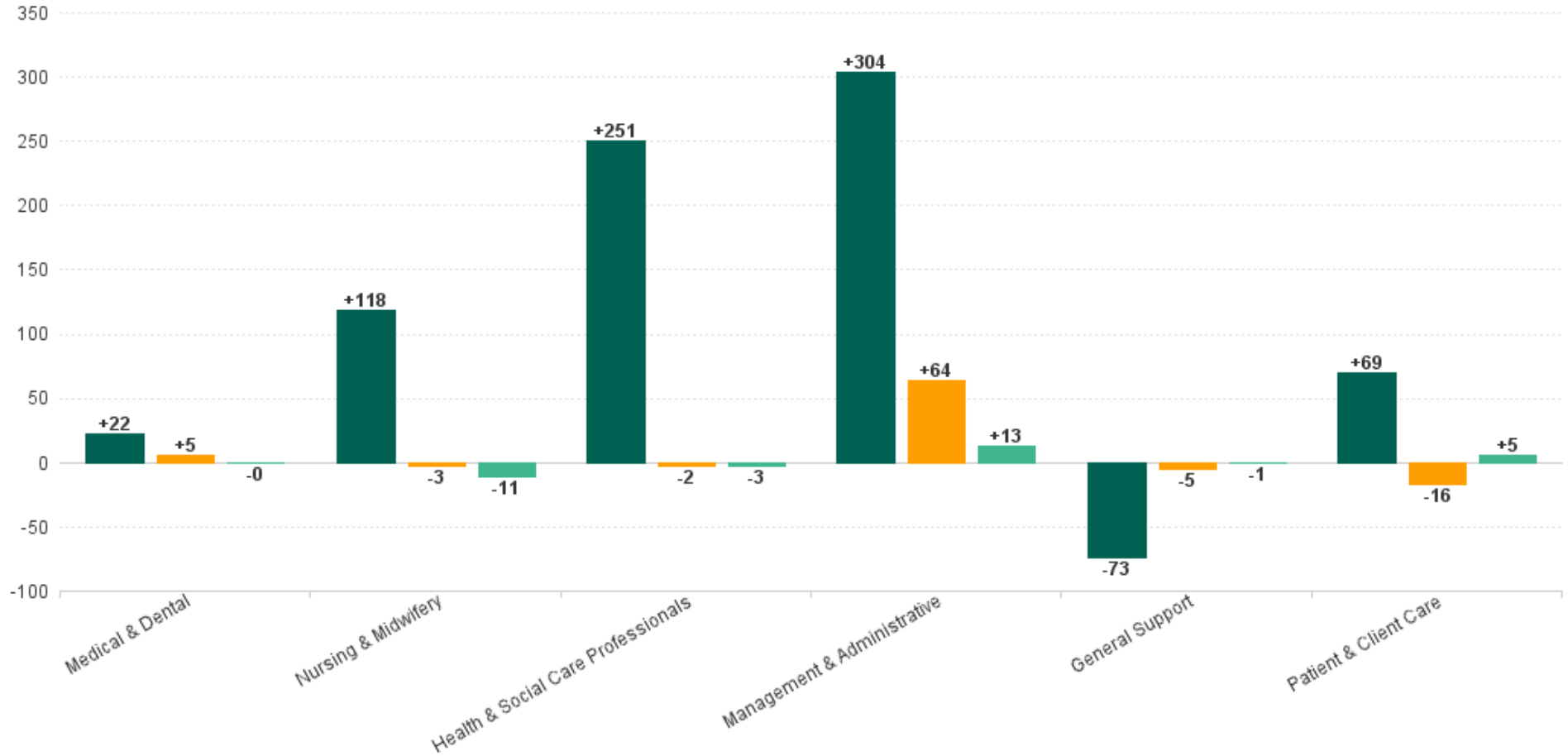
Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Consultants	68	71	73	73	+4	+6.3%	+2	+3.2%	0	78
Registrars	98	128	122	123	+25	+25.0%	-5	-4.1%	+0	127
SHO/ Interns	66	52	57	58	-8	-11.6%	+7	+12.9%	+2	61
Medical/ Dental, other	57	56	60	58	+1	+1.7%	+2	+2.7%	-2	73
Medical & Dental	290	306	312	312	+22	+7.6%	+5	+1.7%	0	339
Nurse/ Midwife Manager	435	488	509	506	+71	+16.2%	+17	+3.5%	-4	541
Nurse/ Midwife Specialist & AN/MP	85	149	160	159	+74	+87.4%	+10	+6.8%	-1	168
Staff Nurse/ Staff Midwife	1,196	1,214	1,182	1,176	-19	-1.6%	-38	-3.1%	-6	1,318
Public Health Nurse	176	172	166	166	-10	-5.5%	-6	-3.6%	+0	197
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>16</i>	<i>4</i>	<i>5</i>	<i>-6</i>	<i>-57.4%</i>	<i>-11</i>	<i>-70.8%</i>	<i>+1</i>	<i>5</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>20</i>	<i>18</i>	<i>-8</i>	<i>-30.8%</i>	<i>-1</i>	<i>-4.3%</i>	<i>-2</i>	<i>18</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>8</i>	<i>37</i>	<i>38</i>	<i>+20</i>	<i>+112.6%</i>	<i>+30</i>	<i>+375.0%</i>	<i>+1</i>	<i>76</i>
Nursing/ Midwifery Student	55	43	61	61	+6	+10.8%	+18	+42.3%	0	99
Nursing/ Midwifery other	20	20	17	17	-3	-16.2%	-4	-18.0%	-1	19
Nursing & Midwifery	1,966	2,087	2,095	2,084	+118	+6.0%	-3	-0.1%	-11	2,342
Therapy Professions	486	587	579	570	+83	+17.1%	-17	-2.9%	-9	649
Health Science/ Diagnostics	37	26	28	29	-8	-21.1%	+3	+12.0%	+1	30
Social Care	695	804	794	801	+106	+15.2%	-3	-0.4%	+7	969
Pharmacy	25	27	29	28	+4	+15.1%	+2	+5.8%	0	36
Psychologists	164	187	192	190	+26	+16.0%	+3	+1.8%	-2	207
Social Workers	125	161	167	167	+41	+32.8%	+6	+3.6%	-1	183
H&SC, Other	71	64	67	69	-2	-2.4%	+4	+6.9%	+2	80
Health & Social Care Professionals	1,603	1,856	1,856	1,853	+251	+15.6%	-2	-0.1%	-3	2,154
Management (VIII & above)	79	97	100	102	+23	+29.0%	+6	+5.9%	+2	104
Administrative/ Supervisory (V to VII)	208	360	383	389	+181	+87.1%	+29	+8.0%	+6	411
Clerical (III & IV)	451	522	546	551	+100	+22.1%	+29	+5.5%	+5	630
Management & Administrative	739	979	1,029	1,042	+304	+41.1%	+64	+6.5%	+13	1,145
Support	452	383	379	379	-73	-16.1%	-4	-1.1%	0	452
Maintenance/ Technical	35	36	35	35	0	-1.2%	-1	-1.9%	0	37
General Support	487	419	414	414	-73	-15.0%	-5	-1.2%	-1	489
Health Care Assistants	1,278	1,315	1,308	1,317	+39	+3.1%	+2	+0.1%	+10	1,570
Care, other	221	269	255	251	+30	+13.5%	-18	-6.7%	-4	286
Patient & Client Care	1,499	1,584	1,562	1,568	+69	+4.6%	-16	-1.0%	+5	1,856



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



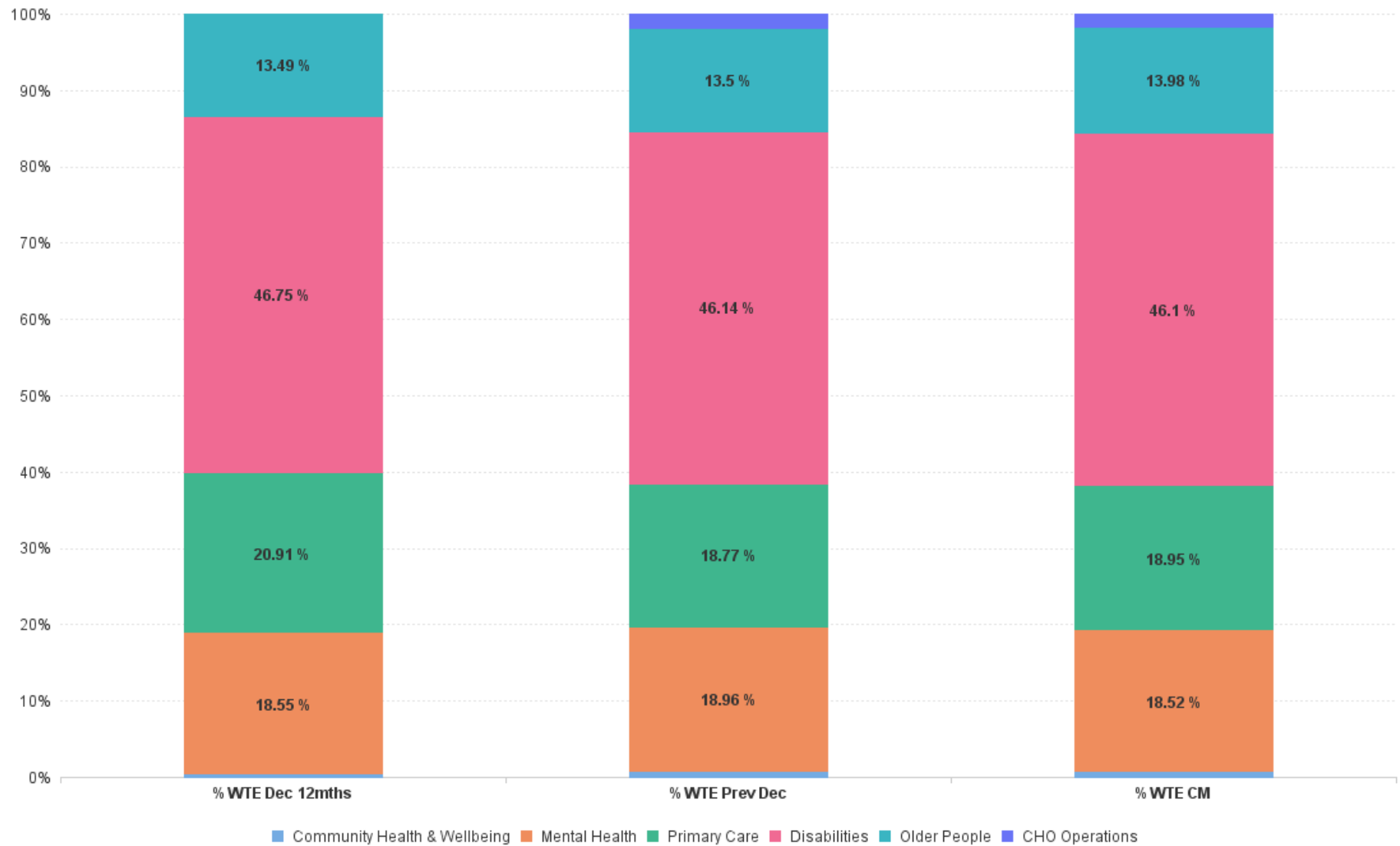
Employment Report by Care Group : MAY 2023

CHO 9 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Community Health & Wellbeing		46	46	46	+46		+1	+1.3%	0	49
Mental Health	1,272	1,371	1,347	1,347	+75	+5.9%	-24	-1.7%	0	1,481
Primary Care	1,247	1,357	1,381	1,378	+131	+10.5%	+21	+1.6%	-3	1,564
Disabilities	3,194	3,336	3,346	3,353	+159	+5.0%	+17	+0.5%	+7	3,960
Older People	870	976	1,017	1,017	+147	+16.9%	+40	+4.1%	0	1,131
CHO Operations		144	132	132	+132		-13	-8.8%	0	140
Community Services	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325



% Total by Care Group



Employment Report by HSE/S38 : MAY 2023

CHO 9 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Health Service Executive	3,407	3,905	3,989	3,988	+581	+17.0%	+83	+2.1%	-1	4,419
Section 38 Voluntary Agencies	3,175	3,325	3,280	3,285	+110	+3.5%	-41	-1.2%	+4	3,906



Employment Report by HSE.S38: MAY 2023

Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Service Executive	3,407	3,905	3,989	3,988	+581	+17.0%	+83	+2.1%	-1	4,419
Consultants	56	59	61	62	+6	+9.8%	+2	+3.9%	+0	64
Registrars	90	123	115	116	+26	+28.3%	-7	-5.9%	+0	120
SHO/ Interns	60	47	50	51	-9	-14.4%	+5	+10.0%	+2	54
Medical/ Dental, other	51	50	54	52	+1	+2.3%	+2	+3.6%	-2	65
Medical & Dental	257	279	280	281	+23	+9.1%	+2	+0.5%	+0	303
Nurse/ Midwife Manager	248	287	303	302	+54	+21.8%	+15	+5.1%	-1	319
Nurse/ Midwife Specialist & AN/MP	75	134	147	145	+71	+94.5%	+11	+8.3%	-1	153
Staff Nurse/ Staff Midwife	693	726	739	737	+43	+6.3%	+10	+1.4%	-2	810
Public Health Nurse	176	172	166	166	-10	-5.5%	-6	-3.6%	+0	197
Post-registration Nurse/ Midwife Student	26	19	20	18	-8	-30.8%	-2	-4.3%	-2	18
Pre-registration Nurse/ Midwife Intern	3		18	19	+16	+463.8%	-6		+1	38
Nursing/ Midwifery awaiting registration	11	15	4	5	-6	-57.4%	+2	-68.9%	+1	5
Nursing/ Midwifery Student	40	34	42	42	+1	+3.6%	+8	+23.8%	-0	61
Nursing/ Midwifery other	13	12	13	12	-1	-7.1%	-0	-1.0%	-1	14
Nursing & Midwifery	1,244	1,365	1,409	1,403	+159	+12.8%	+38	+2.7%	-6	1,554
Therapy Professions	300	363	364	360	+60	+19.9%	-3	-0.8%	-4	414
Health Science/ Diagnostics	21	13	13	14	-7	-32.5%	+1	+8.6%	+1	14
Social Care	7	11	11	10	+3	+36.4%	-1	-12.9%	-1	11
Pharmacy	18	20	21	21	+2	+12.5%	+1	+5.5%	-0	26
Psychologists	124	138	143	142	+18	+14.5%	+4	+2.9%	-1	155
Social Workers	78	103	108	106	+27	+34.9%	+2	+2.2%	-2	115
H&SC, Other	57	54	57	59	+2	+4.2%	+5	+9.2%	+2	67
Health & Social Care Professionals	605	701	718	710	+106	+17.5%	+9	+1.3%	-7	802
Management (VIII & above)	44	58	60	62	+18	+41.9%	+5	+8.1%	+3	64
Administrative/ Supervisory (V to VII)	112	241	248	249	+137	+122.1%	+8	+3.2%	+1	262
Clerical (III & IV)	303	374	394	396	+93	+30.6%	+23	+6.1%	+2	443
Management & Administrative	459	673	702	708	+248	+54.0%	+35	+5.2%	+6	769
Support	198	182	180	182	-16	-8.2%	+0	+0.1%	+1	204
Maintenance/ Technical	9	10	10	10	+1	+11.5%	+0	+0.9%	-0	11
General Support	207	192	191	192	-15	-7.3%	+0	+0.1%	+1	215
Health Care Assistants	510	527	523	529	+19	+3.7%	+2	+0.4%	+6	589
Care, other	125	168	167	166	+41	+33.1%	-2	-1.1%	-1	187
Patient & Client Care	635	694	690	695	+60	+9.4%	+0	+0.0%	+5	776

Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Section 38 Voluntary Agencies	3,175	3,325	3,280	3,285	+110	+3.5%	-41	-1.2%	+4	3,906
Consultants	12	11	12	11	-1	-9.9%	-0	-0.5%	-1	14
Registrars	8	5	7	7	-1	-12.5%	+2	+40.0%	+0	7
SHO/ Interns	6	5	7	7	+1	+16.7%	+2	+40.0%	+0	7
Medical/ Dental, other	6	6	6	6	-0	-3.2%	-0	-4.0%	+0	8
Medical & Dental	32	27	32	31	-1	-4.4%	+4	+13.5%	-1	36
Nurse/ Midwife Manager	188	201	207	204	+17	+8.9%	+3	+1.3%	-3	222
Nurse/ Midwife Specialist & AN/MP	10	15	14	14	+4	+35.4%	-1	-6.8%	+0	15
Staff Nurse/ Staff Midwife	502	488	443	440	-63	-12.5%	-48	-9.9%	-3	508
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>15</i>	<i>8</i>	<i>19</i>	<i>19</i>	<i>+5</i>	<i>+31.0%</i>	<i>+1</i>	<i>+137.5%</i>	<i>+0</i>	<i>38</i>
<i>Nursing/ Midwifery awaiting registration</i>		<i>1</i>						<i>-100.0%</i>		
Nursing/ Midwifery Student	15	9	19	19	+5	+31.0%	+10	+111.1%	+0	38
Nursing/ Midwifery other	7	8	5	5	-2	-33.5%	-4	-43.5%	+0	5
Nursing & Midwifery	721	721	687	681	-40	-5.6%	-40	-5.6%	-6	788
Therapy Professions	186	224	215	210	+23	+12.5%	-14	-6.3%	-5	235
Health Science/ Diagnostics	16	13	15	15	-1	-6.3%	+2	+15.4%	+0	16
Social Care	688	793	783	791	+103	+15.0%	-2	-0.2%	+8	958
Pharmacy	6	7	8	8	+1	+22.4%	+1	+6.8%	+0	10
Psychologists	40	49	49	48	+8	+20.9%	-1	-1.4%	-1	52
Social Workers	47	58	60	61	+14	+29.4%	+3	+6.1%	+1	68
H&SC, Other	14	10	10	10	-4	-29.0%	-1	-4.8%	+0	13
Health & Social Care Professionals	998	1,154	1,139	1,143	+145	+14.5%	-11	-1.0%	+4	1,352
Management (VIII & above)	35	39	41	40	+5	+12.9%	+1	+2.6%	-1	40
Administrative/ Supervisory (V to VII)	96	119	135	140	+44	+46.0%	+21	+18.0%	+5	149
Clerical (III & IV)	148	149	152	155	+7	+4.5%	+6	+4.2%	+3	187
Management & Administrative	279	306	327	335	+55	+19.8%	+29	+9.3%	+7	376
Support	254	202	199	197	-57	-22.3%	-4	-2.2%	-2	248
Maintenance/ Technical	26	25	25	25	-2	-5.8%	-1	-3.0%	-0	26
General Support	280	227	224	222	-58	-20.7%	-5	-2.2%	-2	274
Health Care Assistants	768	789	785	788	+21	+2.7%	-0	0.0%	+4	981
Care, other	96	101	88	85	-11	-11.9%	-16	-16.0%	-3	99
Patient & Client Care	864	890	873	873	+9	+1.1%	-16	-1.8%	+0	1,080

CHO 9 by S38 Agency: MAY 2023

Avista Dublin

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Avista Dublin	1,034	1,078	1,062	1,062	+27.8	+2.7%	-15.5	-1.4%	+0.3	1,254
Consultants	1	3	3	3	+1.5	+115.8%	+0.0	+0.0%	+0.0	4
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical/ Dental, other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Medical & Dental	3	6	6	6	+2.5	+76.3%	+0.0	+0.0%	+0.0	7
Nurse/ Midwife Manager	62	61	65	63	+1.4	+2.3%	+2.5	+4.1%	-1.5	68
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	+4.5	+55.3%	+0.0	+0.0%	+0.0	13
Staff Nurse/ Staff Midwife	186	186	172	171	-15.5	-8.3%	-15.7	-8.4%	-1.5	192
Nursing/ Midwifery Student	8		11	11	+3.0	+40.0%	+10.5		+0.0	21
Nursing/ Midwifery other	4	5	5	5	+0.2	+4.8%	+0.0	+0.0%	+0.0	5
Nursing & Midwifery	268	264	265	261	-6.3	-2.4%	-2.7	-1.0%	-3.0	299
Therapy Professions	33	44	42	41	+8.0	+24.2%	-3.5	-7.9%	-1.0	44
Social Care	163	191	186	187	+24.0	+14.8%	-4.2	-2.2%	+1.3	225
Pharmacy	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Psychologists	7	12	12	12	+4.3	+59.4%	+0.0	+0.0%	+0.0	12
Social Workers	10	14	14	14	+4.5	+44.6%	+0.0	+0.0%	+0.0	15
H&SC, Other	4	3	3	3	-1.4	-33.8%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	219	266	258	259	+39.5	+18.0%	-7.7	-2.9%	+0.3	301
Management (VIII & above)	6	9	9	9	+3.0	+50.0%	+0.0	+0.0%	+0.0	9
Administrative/ Supervisory (V to VII)	25	40	42	44	+18.9	+76.1%	+4.0	+10.0%	+2.3	45
Clerical (III & IV)	33	35	34	34	+0.9	+2.6%	-0.5	-1.5%	-0.0	43
Management & Administrative	64	83	85	87	+22.8	+35.6%	+3.5	+4.2%	+2.3	97
Support	79	72	73	73	-5.3	-6.8%	+1.1	+1.5%	+0.0	96
Maintenance/ Technical	8	7	7	7	-1.0	-12.7%	+0.0	+0.0%	+0.0	7
General Support	87	79	80	80	-6.3	-7.3%	+1.1	+1.4%	+0.0	103
Health Care Assistants	362	358	351	352	-10.0	-2.8%	-6.9	-1.9%	+0.9	427
Care, other	32	20	18	17	-14.4	-45.3%	-2.9	-14.2%	-0.2	20
Patient & Client Care	393	379	368	369	-24.4	-6.2%	-9.8	-2.6%	+0.7	447

Central Remedial Clinic

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Central Remedial Clinic	278	340	329	323	+44.4	+16.0%	-16.8	-4.9%	-6.6	372
Consultants	1				-1.2	-100.0%				
Medical/ Dental, other	0	0	0	0	+0.1	+12.2%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	0	0	0	-1.2	-71.6%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	2	5	5	5	+2.7	+117.9%	+0.0	+0.0%	+0.0	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+116.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.8	+22.1%	-0.4	-8.4%	+0.0	7
Nursing/ Midwifery other		1					-1.0	-100.0%		
Nursing & Midwifery	6	12	10	10	+4.1	+64.0%	-1.4	-11.8%	+0.0	15
Therapy Professions	78	93	85	80	+2.6	+3.4%	-13.4	-14.3%	-5.0	90
Health Science/ Diagnostics	15	12	14	14	-1.0	-6.7%	+2.0	+16.7%	+0.0	14
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists	11	8	9	9	-2.3	-20.9%	+0.6	+7.6%	-0.2	9
Social Workers	8	11	10	10	+1.7	+21.5%	-1.4	-12.7%	+0.0	11
Health & Social Care Professionals	111	125	118	113	+2.0	+1.8%	-12.1	-9.7%	-5.2	125
Management (VIII & above)	7	9	9	9	+2.0	+28.6%	+0.0	+0.0%	+0.0	9
Administrative/ Supervisory (V to VII)	15	17	26	27	+11.8	+76.6%	+10.5	+62.6%	+1.0	30
Clerical (III & IV)	32	41	40	41	+8.6	+26.7%	+0.2	+0.6%	+0.7	48
Management & Administrative	55	66	76	77	+22.5	+41.0%	+10.7	+16.2%	+1.7	87
Support	14	14	14	13	-0.6	-4.5%	-0.9	-6.5%	-1.0	16
Maintenance/ Technical	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
General Support	15	16	16	15	+0.4	+2.5%	-0.9	-5.7%	-1.0	18
Health Care Assistants	51	60	61	60	+9.2	+18.1%	+0.3	+0.5%	-1.1	74
Care, other	39	59	47	46	+7.4	+19.3%	-13.4	-22.5%	-1.0	52
Patient & Client Care	90	119	108	106	+16.7	+18.6%	-13.1	-11.0%	-2.1	126

Incorporated Orthopaedic Hospital

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Incorporated Orthopaedic Hos	226	273	288	288	+62.0	+27.5%	+14.1	+5.1%	-0.4	324
Consultants	1	2	2	2	+0.9	+150.0%	+0.0	+0.0%	+0.0	2
Registrars	2	2	3	3	+1.0	+50.0%	+1.0	+50.0%	+0.0	3
SHO/ Interns	5	4	6	6	+1.0	+20.0%	+2.0	+50.0%	+0.0	6
Medical & Dental	8	8	11	11	+2.9	+38.2%	+3.0	+40.0%	+0.0	11
Nurse/ Midwife Manager	18	18	20	19	+0.5	+2.8%	+0.7	+3.7%	-1.0	22
Staff Nurse/ Staff Midwife	60	69	73	73	+13.9	+23.3%	+4.4	+6.4%	+0.0	82
Nursing & Midwifery	78	87	93	92	+14.4	+18.5%	+5.1	+5.8%	-1.0	104
Therapy Professions	20	34	36	34	+14.2	+71.0%	+0.4	+1.1%	-2.0	38
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Pharmacy	3	4	4	4	+0.7	+26.4%	+0.0	+0.0%	+0.0	5
Social Workers	7	9	10	10	+2.3	+31.3%	+1.0	+11.5%	+0.0	11
Health & Social Care Professionals	31	47	50	48	+17.2	+55.3%	+1.4	+2.9%	-2.0	56
Management (VIII & above)	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	8	8	+1.1	+17.6%	+0.0	+0.0%	+0.0	8
Clerical (III & IV)	10	11	12	13	+2.8	+28.6%	+1.1	+10.0%	+0.6	17
Management & Administrative	17	21	22	22	+4.9	+28.6%	+1.1	+5.4%	+0.6	27
Support	34	46	46	46	+12.0	+35.7%	+0.0	+0.0%	+0.0	50
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
General Support	36	48	48	48	+12.0	+33.7%	+0.0	+0.0%	+0.0	52
Health Care Assistants	56	63	65	67	+10.5	+18.8%	+3.5	+5.6%	+2.0	72
Care, other	0	0	0	0	+0.0	+1.5%	+0.0	+0.0%	+0.0	2
Patient & Client Care	56	63	65	67	+10.5	+18.6%	+3.5	+5.5%	+2.0	74

St. Michael's House Dublin

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total St. Michael's House Dublin	1,431	1,449	1,459	1,472	+41.3	+2.9%	+22.4	+1.5%	+13.0	1,787
Consultants	8	6	6	6	-2.3	-28.5%	+0.1	+2.2%	-0.6	7
Registrars	4	1	1	1	-3.0	-75.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	4	4	4	4	-0.3	-6.7%	-0.3	-6.7%	+0.0	5
Medical & Dental	16	10	11	10	-5.5	-35.1%	-0.1	-1.3%	-0.6	13
Nurse/ Midwife Manager	84	100	102	102	+18.1	+21.6%	+2.5	+2.5%	+0.0	110
Staff Nurse/ Staff Midwife	162	149	144	145	-17.0	-10.5%	-4.6	-3.1%	+0.4	178
Nursing & Midwifery	246	249	246	247	+1.2	+0.5%	-2.1	-0.8%	+0.5	288
Therapy Professions	51	48	51	54	+2.5	+4.8%	+5.6	+11.6%	+3.1	61
Social Care	525	601	596	603	+78.0	+14.9%	+2.2	+0.4%	+7.0	732
Psychologists	18	27	26	26	+7.2	+38.9%	-1.4	-5.1%	-0.4	28
Social Workers	20	21	24	25	+5.4	+27.0%	+3.9	+18.0%	+1.4	29
H&SC, Other	10	8	7	7	-2.7	-27.2%	-0.5	-6.4%	+0.0	10
Health & Social Care Professionals	625	705	704	715	+90.3	+14.4%	+9.8	+1.4%	+11.1	860
Management (VIII & above)	21	19	20	19	-2.4	-11.3%	+0.0	+0.0%	-0.7	19
Administrative/ Supervisory (V to VII)	43	47	50	52	+9.1	+21.2%	+4.7	+9.9%	+2.0	55
Clerical (III & IV)	54	45	51	52	-1.6	-3.0%	+6.8	+14.8%	+1.6	60
Management & Administrative	118	112	120	123	+5.0	+4.3%	+11.4	+10.2%	+3.0	134
Support	96	40	40	40	-56.4	-58.7%	-0.5	-1.2%	-0.7	52
Maintenance/ Technical	12	11	12	12	-0.5	-4.1%	+0.3	+2.2%	-0.2	13
General Support	108	52	52	51	-56.9	-52.6%	-0.3	-0.5%	-0.8	65
Health Care Assistants	293	302	304	305	+11.8	+4.0%	+3.6	+1.2%	+1.8	403
Care, other	25	20	22	20	-4.5	-18.3%	+0.1	+0.4%	-1.9	24
Patient & Client Care	318	322	325	325	+7.3	+2.3%	+3.7	+1.1%	-0.2	427

St. Vincent's Fairview

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total St. Vincent's Fairview	206	185	142	140	-65.8	-31.9%	-44.9	-24.2%	-2.0	169
Consultants	1	1	1	1	-0.2	-15.3%	-0.2	-15.3%	+0.0	1
Registrars	2	1	2	2	+0.0	+0.0%	+1.0	+100.0%	+0.0	2
SHO/ Interns	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	4	3	4	4	-0.2	-4.3%	+0.8	+25.8%	+0.0	4
Nurse/ Midwife Manager	21	18	15	15	-6.1	-28.4%	-3.1	-16.5%	+0.0	16
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-100.0%	-1.0	-100.0%		
Staff Nurse/ Staff Midwife	91	78	48	46	-45.1	-49.3%	-32.1	-40.9%	-2.0	49
Nursing/ Midwifery Student	7	9	9	9	+1.5	+21.4%	-0.5	-5.6%	+0.0	17
Nursing/ Midwifery other	3	3			-2.5	-100.0%	-2.5	-100.0%		
Nursing & Midwifery	124	109	72	70	-53.7	-43.3%	-39.1	-35.8%	-2.0	82
Therapy Professions	5	4	1	1	-3.9	-85.8%	-3.2	-83.3%	+0.0	2
Pharmacy	2	2	2	2	+0.7	+43.8%	+0.5	+27.8%	+0.0	3
Psychologists	4	3	3	3	-0.9	-25.7%	+0.1	+4.0%	+0.0	3
Social Workers	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	12	10	8	8	-4.1	-35.1%	-2.6	-25.6%	+0.0	10
Management (VIII & above)			1	1	+1.0		+1.0		+0.0	1
Administrative/ Supervisory (V to VII)	6	7	9	9	+3.1	+50.7%	+2.1	+29.7%	+0.0	11
Clerical (III & IV)	19	16	15	15	-4.0	-21.0%	-1.3	-8.0%	+0.0	19
Management & Administrative	25	24	25	25	+0.1	+0.5%	+1.8	+7.7%	+0.0	31
Support	31	29	25	25	-6.2	-19.8%	-4.0	-13.8%	+0.0	34
Maintenance/ Technical	3	3	2	2	-1.0	-33.3%	-1.0	-33.3%	+0.0	2
General Support	34	32	27	27	-7.2	-20.9%	-5.0	-15.6%	+0.0	36
Health Care Assistants	6	6	5	5	-0.8	-13.3%	-0.8	-13.3%	+0.0	5
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	7	7	6	6	-0.8	-11.4%	-0.8	-11.4%	+0.0	6

Employment Report by Community Health & Wellbeing MAY 2023

CHO 9 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		91	93	93	+93		+1	+1.3%	0	98
Therapy Professions		4	4	4	+4		+0	+1.1%	+0	4
Health & Social Care Professionals		4	4	4	+4		+0	+1.1%	+0	4
Management (VIII & above)		4	4	5	+5		+2	+48.6%	+2	6
Administrative/ Supervisory (V to VII)		13	13	12	+12		-2	-12.8%	-2	12
Clerical (III & IV)		10	12	12	+12		+2	+14.9%	+0	14
Management & Administrative		28	29	29	+29		+2	+5.9%	+0	32
Care, other		60	60	60	+60		0	-0.8%	0	62
Patient & Client Care		60	60	60	+60		0	-0.8%	0	62



Employment Report by Mental Health MAY 2023

CHO 9 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,272	1,371	1,347	1,347	+75	+5.9%	-24	-1.7%	0	1,481
Consultants	50	55	55	56	+6	+11.2%	+0	+0.8%	+0	57
Registrars	31	57	58	57	+26	+84.9%	+0	+0.1%	0	59
SHO/ Interns	53	36	34	36	-18	-33.0%	0	-0.5%	+1	37
Medical & Dental	134	148	147	148	+14	+10.7%	+0	+0.2%	+1	153
Nurse/ Midwife Manager	132	138	137	136	+4	+3.3%	-1	-1.0%	-1	144
Nurse/ Midwife Specialist & AN/MP	65	99	101	100	+35	+53.4%	+1	+1.2%	-1	103
Staff Nurse/ Staff Midwife	351	351	321	324	-27	-7.7%	-27	-7.6%	+3	351
Pre-registration Nurse/ Midwife Intern	10	8	22	23	+13	+127.3%	+15	+187.5%	+1	46
Nursing/ Midwifery awaiting registration	11	14	3	3	-8	-72.2%	-11	-78.3%	+0	3
Nursing/ Midwifery Student	21	22	25	26	+5	+24.3%	+4	+19.3%	+1	49
Nursing/ Midwifery other	11	9	7	6	-5	-43.8%	-3	-31.5%	-1	8
Nursing & Midwifery	581	619	591	593	+12	+2.1%	-26	-4.2%	+2	655
Therapy Professions	55	60	58	56	+2	+2.8%	-4	-5.9%	-1	63
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	8	7	8	8	0	-1.6%	+1	+11.8%	+0	11
Psychologists	46	56	57	57	+11	+24.9%	+1	+1.8%	+0	63
Social Workers	43	57	59	57	+14	+32.1%	+1	+1.5%	-1	63
H&SC, Other	15	17	18	18	+3	+21.9%	+0	+1.7%	0	19
Health & Social Care Professionals	167	198	200	197	+30	+17.9%	-1	-0.3%	-3	220
Management (VIII & above)	5	5	6	6	+1	+20.2%	+1	+21.7%	+0	6
Administrative/ Supervisory (V to VII)	28	38	40	41	+13	+47.8%	+3	+7.4%	+1	44
Clerical (III & IV)	104	109	113	111	+8	+7.3%	+3	+2.7%	-1	127
Management & Administrative	137	152	159	159	+22	+16.1%	+7	+4.5%	+0	177
Support	103	95	90	90	-14	-13.2%	-5	-5.5%	0	105
Maintenance/ Technical	11	11	10	10	-1	-8.4%	-1	-8.4%	+0	10
General Support	114	106	100	100	-15	-12.8%	-6	-5.8%	0	115
Health Care Assistants	126	137	138	138	+12	+9.7%	+2	+1.1%	+0	147
Care, other	13	12	12	12	-1	-4.9%	0	-1.6%	0	14
Patient & Client Care	139	149	150	150	+12	+8.4%	+1	+0.9%	0	161



Employment Report by Primary Care MAY 2023

CHO 9 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,247	1,357	1,381	1,378	+131	+10.5%	+21	+1.6%	-3	1,564
Consultants	4	3	4	4	0	-5.7%	+1	+20.5%	+0	5
Registrars	56	60	53	54	-2	-3.1%	-6	-10.6%	+1	56
SHO/ Interns	1	7	7	7	+6	+610.0%	+0	+2.5%	+0	8
Medical/ Dental, other	50	50	54	52	+2	+4.3%	+2	+3.6%	-2	65
Medical & Dental	111	121	118	117	+6	+5.7%	-4	-3.1%	-1	134
Nurse/ Midwife Manager	37	53	59	60	+23	+61.7%	+6	+11.8%	+0	66
Nurse/ Midwife Specialist & AN/MP	6	23	30	29	+23	+356.8%	+7	+29.1%	-1	33
Staff Nurse/ Staff Midwife	100	105	110	109	+9	+9.1%	+4	+4.2%	-1	131
Public Health Nurse	175	171	165	165	-10	-5.9%	-6	-3.6%	+0	196
Post-registration Nurse/ Midwife Student	26	19	20	18	-8	-30.8%	-1	-4.3%	-2	18
Nursing/ Midwifery Student	26	19	20	18	-8	-30.8%	-1	-4.3%	-2	18
Nursing/ Midwifery other		2	2	2	+2		+0	+1.0%	+0	2
Nursing & Midwifery	345	373	385	383	+38	+11.1%	+10	+2.7%	-3	446
Therapy Professions	196	229	228	227	+31	+15.7%	-2	-1.1%	-1	264
Health Science/ Diagnostics	20	13	13	14	-6	-31.0%	+1	+8.6%	+1	14
Social Care	4	6	6	5	+1	+26.5%	-1	-14.1%	-1	6
Pharmacy	12	13	15	14	+2	+17.7%	+1	+5.4%	0	17
Psychologists	65	72	74	75	+9	+14.1%	+2	+3.4%	+1	80
Social Workers	17	23	25	25	+8	+49.0%	+1	+6.1%	0	26
H&SC, Other	37	33	36	38	+1	+2.6%	+5	+14.0%	+2	44
Health & Social Care Professionals	351	390	397	397	+46	+13.1%	+7	+1.8%	+0	451
Management (VIII & above)	28	15	18	19	-9	-31.8%	+4	+25.8%	+1	20
Administrative/ Supervisory (V to VII)	77	93	98	97	+19	+24.9%	+4	+4.2%	-1	101
Clerical (III & IV)	182	185	194	194	+12	+6.7%	+9	+5.1%	+1	218
Management & Administrative	288	293	310	310	+23	+7.8%	+17	+5.9%	+1	339
Support	35	27	30	29	-5	-15.1%	+2	+7.4%	0	34
General Support	35	27	30	29	-5	-15.1%	+2	+7.4%	0	34
Health Care Assistants	13	35	26	27	+14	+105.8%	-8	-21.9%	+1	29
Care, other	105	118	115	115	+10	+9.1%	-4	-3.2%	-1	131
Patient & Client Care	118	153	141	142	+23	+19.9%	-11	-7.4%	+0	160



Employment Report by Disabilities MAY 2023

CHO 9 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,194	3,336	3,346	3,353	+159	+5.0%	+17	+0.5%	+7	3,960
Consultants	13	9	11	11	-2	-15.5%	+1	+11.9%	-1	13
Registrars	6	3	3	3	-3	-50.0%	+0	+0.3%	+0	3
SHO/ Interns		1	2	2	+2		+1	+98.0%	+0	2
Medical/ Dental, other	6	6	6	6	0	-3.2%	0	-4.0%	+0	8
Medical & Dental	25	20	22	21	-3	-12.9%	+2	+9.4%	0	26
Nurse/ Midwife Manager	192	211	219	216	+25	+12.8%	+5	+2.6%	-2	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+93.4%	+0	+2.0%	+0	18
Staff Nurse/ Staff Midwife	517	501	486	480	-37	-7.1%	-20	-4.0%	-5	555
Pre-registration Nurse/ Midwife Intern	8		15	15	+7	+93.5%	+15		+0	30
Nursing/ Midwifery awaiting registration		2	1	2	+2		0	-19.2%	+1	2
Nursing/ Midwifery Student	8	2	16	17	+9	+114.2%	+15	+738.4%	+1	32
Nursing/ Midwifery other	7	9	8	8	+1	+11.3%	-1	-7.9%	+0	9
Nursing & Midwifery	732	739	745	738	+6	+0.8%	0	-0.1%	-7	846
Therapy Professions	181	208	201	199	+18	+9.7%	-9	-4.4%	-3	223
Health Science/ Diagnostics	15	12	14	14	-1	-6.7%	+2	+16.7%	+0	14
Social Care	689	796	786	794	+105	+15.2%	-2	-0.2%	+8	961
Pharmacy	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Psychologists	53	57	60	58	+5	+8.9%	+0	+0.3%	-3	63
Social Workers	44	54	55	56	+12	+27.9%	+2	+4.4%	+2	64
H&SC, Other	19	13	13	13	-6	-31.9%	0	-3.5%	+0	16
Health & Social Care Professionals	1,003	1,142	1,131	1,136	+132	+13.2%	-7	-0.6%	+5	1,343
Management (VIII & above)	37	45	46	45	+8	+20.1%	+0	+0.4%	-1	45
Administrative/ Supervisory (V to VII)	88	129	147	153	+66	+75.3%	+25	+19.1%	+6	163
Clerical (III & IV)	125	137	144	147	+22	+17.4%	+10	+7.2%	+3	173
Management & Administrative	250	311	337	346	+95	+38.1%	+35	+11.1%	+9	381
Support	196	136	138	136	-60	-30.6%	-1	-0.4%	-2	174
Maintenance/ Technical	22	20	21	21	-2	-6.8%	+0	+1.2%	0	22
General Support	218	156	158	156	-61	-28.2%	0	-0.2%	-2	196
Health Care Assistants	869	866	865	871	+2	+0.2%	+4	+0.5%	+6	1,070
Care, other	97	102	89	85	-11	-11.9%	-16	-16.0%	-3	98
Patient & Client Care	966	968	953	956	-10	-1.0%	-12	-1.2%	+3	1,168



Employment Report by Older People MAY 2023

CHO 9 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	870	976	1,017	1,017	+147	+16.9%	+40	+4.1%	0	1,131
Consultants	2	3	2	3	+1	+56.3%	+0	+0.0%	+0	3
Registrars	6	6	9	8	+3	+53.5%	+2	+30.8%	0	9
SHO/ Interns	12	8	14	14	+2	+15.0%	+6	+71.2%	0	14
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	20	17	25	25	+5	+23.1%	+8	+45.4%	0	26
Nurse/ Midwife Manager	75	79	87	86	+11	+15.2%	+7	+8.8%	-1	91
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	+182.2%	+2	+18.8%	+0	14
Staff Nurse/ Staff Midwife	227	255	264	262	+35	+15.5%	+7	+2.9%	-2	281
Public Health Nurse	0	1	1	1	+1	+163.2%	+0	+1.0%	+0	1
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	308	346	366	363	+55	+17.8%	+17	+4.8%	-3	387
Therapy Professions	54	88	90	86	+31	+57.7%	-2	-2.3%	-4	97
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	1	0	-1	-62.0%	-1	-61.6%	0	1
Pharmacy	3	4	4	4	+1	+26.4%	+0	+0.0%	+0	5
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	21	19	20	19	-2	-10.4%	+0	+0.3%	-1	21
H&SC, Other	0	1	1	1	+0	+55.6%	+0	+0.0%	0	1
Health & Social Care Professionals	81	114	117	111	+30	+37.0%	-3	-2.5%	-6	128
Management (VIII & above)	9	13	14	15	+6	+66.3%	+2	+16.6%	+1	15
Administrative/ Supervisory (V to VII)	15	27	26	26	+11	+70.4%	-2	-6.0%	-1	27
Clerical (III & IV)	40	56	59	62	+22	+55.1%	+6	+11.3%	+3	72
Management & Administrative	64	96	99	103	+39	+60.3%	+7	+7.1%	+4	114
Support	118	119	120	123	+4	+3.7%	+3	+2.8%	+2	137
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
General Support	121	122	123	125	+4	+3.7%	+3	+2.8%	+2	140
Health Care Assistants	270	275	279	281	+12	+4.3%	+6	+2.3%	+3	324
Care, other	6	6	9	9	+3	+40.1%	+2	+37.4%	0	12
Patient & Client Care	276	281	288	290	+14	+5.2%	+9	+3.1%	+3	336



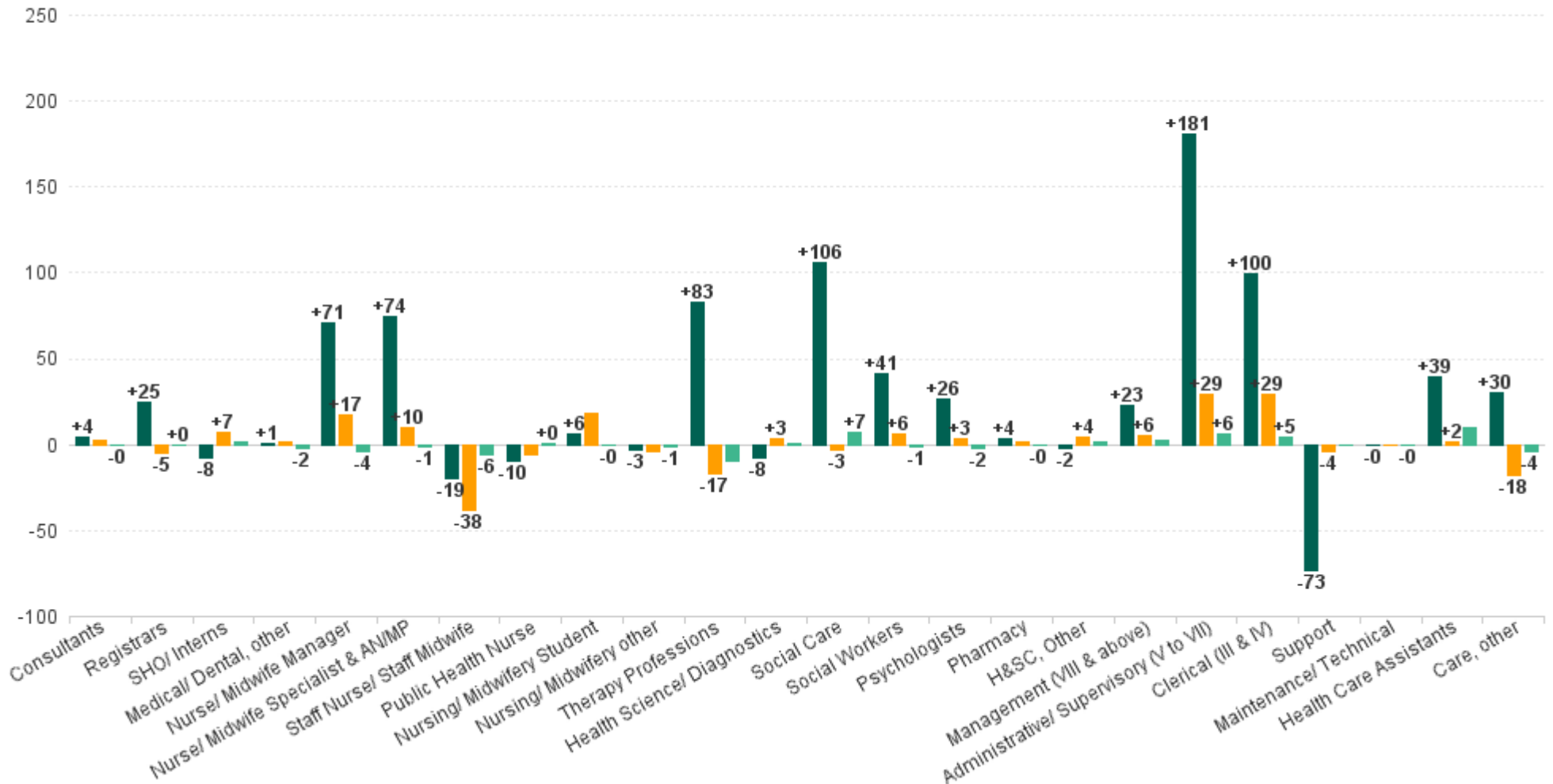
Employment Report by CHO Operations MAY 2023

CHO 9 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		144	132	132	+132		-13	-8.8%	0	140
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		8	8	7	+7		0	-3.1%	0	8
Staff Nurse/ Staff Midwife		3					-3	-100.0%		
Nursing & Midwifery		11	8	7	+7		-3	-30.4%	0	8
Pharmacy		1	1	1	+1		+0	+2.0%	+0	1
Social Workers		8	8	9	+9		+1	+13.8%	+1	9
Health & Social Care Professionals		9	9	10	+10		+1	+12.5%	+1	10
Management (VIII & above)		17	15	15	+15		-2	-14.3%	+0	15
Administrative/ Supervisory (V to VII)		66	64	66	+66		+0	+0.1%	+2	70
Clerical (III & IV)		30	32	30	+30		0	-1.2%	-2	33
Management & Administrative		113	111	111	+111		-3	-2.4%	0	118
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		2	2	2	+2		+0	+0.5%	0	2
General Support		7	4	4	+4		-4	-53.0%	0	4
Health Care Assistants		3	0				-3	-100.0%	0	
Patient & Client Care		3	0				-3	-100.0%	0	

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 9 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,273	8,325	1:0.9	18.10%	81.90%	1:0.9	1:0.9	88.52%	15.86%	72.66%	68.52%	31.48%	84.80%	64.92%
Consultant Dentistry	1	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	69	73	1:0.9	34.25%	65.75%	1:1	1:0.9	91.78%	30.14%	61.64%	87.67%	12.33%	92.00%	85.42%
Consultants	73	78	1:0.9	32.05%	67.95%	1:1	1:0.9	91.03%	28.21%	62.82%	85.90%	14.10%	92.00%	83.02%
Dentists	36	43	1:0.8	16.28%	83.72%	1:1	1:0.8	95.35%	16.28%	79.07%	67.44%	32.56%	85.71%	63.89%
Other Medical	21	30	1:0.7	16.67%	83.33%	1:0.5	1:0.8	83.33%	6.67%	76.67%	46.67%	53.33%	20.00%	52.00%
Medical/ Dental, other	58	73	1:0.8	16.44%	83.56%	1:0.8	1:0.8	90.41%	12.33%	78.08%	58.90%	41.10%	58.33%	59.02%
Registrar	99	102	1:1	30.39%	69.61%	1:1	1:1	3.92%	1.96%	1.96%	99.02%	0.98%	100.00%	98.59%
Senior Registrar	21	23	1:0.9	30.43%	69.57%	1:0.9	1:0.9				86.96%	13.04%	85.71%	87.50%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	123	127	1:1	29.92%	70.08%	1:1	1:1	3.15%	1.57%	1.57%	96.85%	3.15%	97.37%	96.63%
Senior House Officer	58	61	1:1	31.15%	68.85%	1:1	1:1	1.64%		1.64%	100.00%		100.00%	100.00%
SHO/ Interns	58	61	1:1	31.15%	68.85%	1:1	1:1	1.64%		1.64%	100.00%		100.00%	100.00%
Medical & Dental	312	339	1:0.9	27.73%	72.27%	1:0.9	1:0.9	41.89%	9.73%	32.15%	86.73%	13.27%	91.49%	84.90%
Clinical Nurse/ Midwife Manager	392	423	1:0.9	19.62%	80.38%	1:1	1:0.9	96.93%	19.39%	77.54%	82.74%	17.26%	96.39%	79.41%
Director Nursing/Midwifery, Assistant	83	87	1:1	12.64%	87.36%	1:1	1:1	97.70%	11.49%	86.21%	91.95%	8.05%	100.00%	90.79%
Director of Nursing/Midwifery	31	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	96.77%	3.23%	100.00%	96.00%
Nurse/ Midwife Manager	506	541	1:0.9	18.48%	81.52%	1:1	1:0.9	97.04%	18.11%	78.93%	85.03%	14.97%	97.00%	82.31%
Advanced Nurse/ Midwife Practitioner	23	23	1:1	4.35%	95.65%	1:1	1:1	95.65%	4.35%	91.30%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	137	145	1:0.9	13.10%	86.90%	1:1	1:0.9	97.93%	13.10%	84.83%	87.59%	12.41%	100.00%	85.71%
Nurse/ Midwife Specialist & AN/MP	159	168	1:0.9	11.90%	88.10%	1:1	1:0.9	97.62%	11.90%	85.71%	89.29%	10.71%	100.00%	87.84%
Nursing Education/Clinical	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery other	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	5	5	1:0.9	40.00%	60.00%	1:1	1:0.9	60.00%	20.00%	40.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	18	18	1:1		100.00%	1:	1:1	22.22%		22.22%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	38	76	1:0.5	9.21%	90.79%	1:0.5	1:0.5	27.63%		27.63%	72.37%	27.63%	100.00%	69.57%
Nursing/ Midwifery Student	61	99	1:0.6	9.09%	90.91%	1:0.6	1:0.6	28.28%	1.01%	27.27%	78.79%	21.21%	100.00%	76.67%
Public Health Nurse	166	197	1:0.8	1.52%	98.48%	1:1	1:0.8	98.98%	1.52%	97.46%	71.07%	28.93%	100.00%	70.62%
Public Health Nurse	166	197	1:0.8	1.52%	98.48%	1:1	1:0.8	98.98%	1.52%	97.46%	71.07%	28.93%	100.00%	70.62%
Staff Nurse [Intellectual Disability]	300	358	1:0.8	12.85%	87.15%	1:0.9	1:0.8	91.90%	11.73%	80.17%	61.17%	38.83%	84.78%	57.69%
Staff Nurse [Psychiatric]	326	358	1:0.9	22.63%	77.37%	1:0.9	1:0.9	92.18%	19.83%	72.35%	82.96%	17.04%	88.89%	81.23%
Staff Nurses [General/ Children's]	550	602	1:0.9	13.79%	86.21%	1:1	1:0.9	90.70%	12.29%	78.41%	81.73%	18.27%	95.18%	79.58%
Staff Nurse/ Staff Midwife	1,176	1,318	1:0.9	15.93%	84.07%	1:0.9	1:0.9	91.43%	14.19%	77.24%	76.48%	23.52%	90.48%	73.83%
Nursing & Midwifery	2,084	2,342	1:0.9	14.65%	85.35%	1:0.9	1:0.9	91.20%	13.24%	77.97%	79.04%	20.96%	93.29%	76.59%
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Engineering	15	15	1:1	93.33%	6.67%	1:1	1:1	100.00%	93.33%	6.67%	100.00%		100.00%	100.00%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	29	30	1:1	56.67%	43.33%	1:1	1:0.9	90.00%	53.33%	36.67%	93.33%	6.67%	100.00%	84.62%
Counsellor Therapists	40	43	1:0.9	32.56%	67.44%	1:0.9	1:0.9	95.35%	27.91%	67.44%	88.37%	11.63%	92.86%	86.21%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Other Health & Social Care	16	22	1:0.7	18.18%	81.82%	1:0.7	1:0.7	95.45%	18.18%	77.27%	50.00%	50.00%	75.00%	44.44%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Podiatrists & Chiropodists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
H&SC, Other	69	80	1:0.9	22.50%	77.50%	1:0.9	1:0.9	91.25%	20.00%	71.25%	67.50%	32.50%	88.89%	61.29%
Pharmacists	24	29	1:0.8	17.24%	82.76%	1:0.8	1:0.8	86.21%	13.79%	72.41%	65.52%	34.48%	60.00%	66.67%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacy	28	36	1:0.8	13.89%	86.11%	1:0.8	1:0.8	88.89%	11.11%	77.78%	61.11%	38.89%	60.00%	61.29%
Psychologists	190	207	1:0.9	13.04%	86.96%	1:1	1:0.9	71.50%	9.66%	61.84%	84.06%	15.94%	100.00%	81.67%
Social Care	801	969	1:0.8	12.07%	87.93%	1:0.9	1:0.8	91.43%	11.25%	80.19%	40.14%	59.86%	52.99%	38.38%
Social Workers	167	183	1:0.9	19.13%	80.87%	1:1	1:0.9	95.63%	17.49%	78.14%	75.96%	24.04%	97.14%	70.95%
Dietitians	43	51	1:0.8	5.88%	94.12%	1:1	1:0.8	96.08%	5.88%	90.20%	66.67%	33.33%	100.00%	64.58%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,273	8,325	1:0.9	18.10%	81.90%	1:0.9	1:0.9	88.52%	15.86%	72.66%	68.52%	31.48%	84.80%	64.92%
Occupational Therapists	216	238	1:0.9	9.66%	90.34%	1:1	1:0.9	96.22%	9.66%	86.55%	84.45%	15.55%	100.00%	82.79%
Orthoptists	2	3	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	66.67%	33.33%		66.67%
Physiotherapists	154	182	1:0.8	15.38%	84.62%	1:0.9	1:0.8	91.76%	13.74%	78.02%	63.19%	36.81%	78.57%	60.39%
Podiatrists & Chiropodists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Speech & Language Therapists	147	167	1:0.9	1.20%	98.80%	1:1	1:0.9	95.81%	1.20%	94.61%	76.65%	23.35%	100.00%	76.36%
Therapy Professions	570	649	1:0.9	8.63%	91.37%	1:1	1:0.9	94.76%	8.17%	86.59%	74.73%	25.27%	89.29%	73.36%
Health & Social Care Professionals	1,853	2,154	1:0.9	12.77%	87.23%	1:0.9	1:0.9	90.81%	11.61%	79.20%	59.94%	40.06%	76.00%	57.58%
Middle Management (V-VII)	380	402	1:0.9	18.41%	81.59%	1:1	1:0.9	92.79%	17.16%	75.62%	87.31%	12.69%	100.00%	84.45%
Other Administrative	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	88.89%	11.11%	100.00%	87.50%
Administrative/ Supervisory (V to VII)	389	411	1:0.9	18.25%	81.75%	1:1	1:0.9	92.70%	17.03%	75.67%	87.35%	12.65%	100.00%	84.52%
General Administrative (III & IV)	551	630	1:0.9	12.86%	87.14%	1:0.9	1:0.9	89.84%	11.27%	78.57%	71.27%	28.73%	90.12%	68.49%
Clerical (III & IV)	551	630	1:0.9	12.86%	87.14%	1:0.9	1:0.9	89.84%	11.27%	78.57%	71.27%	28.73%	90.12%	68.49%
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	78.57%	21.43%	57.14%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	89	90	1:1	33.33%	66.67%	1:1	1:1	92.22%	30.00%	62.22%	97.78%	2.22%	100.00%	96.67%
Management (VIII & above)	102	104	1:1	32.69%	67.31%	1:1	1:1	90.38%	28.85%	61.54%	98.08%	1.92%	100.00%	97.14%
Management & Administrative	1,042	1,145	1:0.9	16.59%	83.41%	1:1	1:0.9	90.92%	14.93%	75.98%	79.48%	20.52%	95.79%	76.23%
Maintenance	30	32	1:0.9	93.75%	6.25%	1:0.9	1:0.9	100.00%	93.75%	6.25%	59.38%	40.63%	60.00%	50.00%
Technical Services	5	5	1:1	80.00%	20.00%	1:1	1:1	60.00%	40.00%	20.00%	80.00%	20.00%	75.00%	100.00%
Maintenance/ Technical	35	37	1:0.9	91.89%	8.11%	1:0.9	1:1	94.59%	86.49%	8.11%	62.16%	37.84%	61.76%	66.67%
Catering	64	75	1:0.9	40.00%	60.00%	1:1	1:0.8	100.00%	40.00%	60.00%	66.67%	33.33%	93.33%	48.89%
Household Services	206	257	1:0.8	12.84%	87.16%	1:0.9	1:0.8	93.39%	11.67%	81.71%	43.97%	56.03%	87.88%	37.50%
Other Support	36	43	1:0.8	69.77%	30.23%	1:0.9	1:0.8	86.05%	60.47%	25.58%	39.53%	60.47%	50.00%	15.38%
Portering	73	77	1:0.9	93.51%	6.49%	1:1	1:0.8	88.31%	83.12%	5.19%	89.61%	10.39%	90.28%	80.00%
Support	379	452	1:0.8	36.50%	63.50%	1:0.9	1:0.8	92.92%	33.19%	59.73%	55.09%	44.91%	83.03%	39.02%
General Support	414	489	1:0.8	40.70%	59.30%	1:0.9	1:0.8	93.05%	37.22%	55.83%	55.62%	44.38%	79.40%	39.31%
Home Care Services	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	83.33%	16.67%		83.33%
Other Care Grades	195	219	1:0.9	34.25%	65.75%	1:0.9	1:0.9	93.15%	28.77%	64.38%	73.06%	26.94%	81.33%	68.75%
Pastoral Care	2	4	1:0.5	25.00%	75.00%	1:0.2	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Workshop Services	48	57	1:0.8	17.54%	82.46%	1:0.9	1:0.8	71.93%	12.28%	59.65%	43.86%	56.14%	70.00%	38.30%
Care, other	251	286	1:0.9	30.07%	69.93%	1:0.9	1:0.9	89.16%	24.83%	64.34%	66.78%	33.22%	79.07%	61.50%
Attendant/ Aide	47	60	1:0.8	26.67%	73.33%	1:0.9	1:0.8	96.67%	25.00%	71.67%	46.67%	53.33%	75.00%	36.36%
Health Care Assistant/ Care Assistant	1,215	1,451	1:0.8	20.19%	79.81%	1:0.9	1:0.8	88.97%	19.30%	69.68%	56.51%	43.49%	79.52%	50.69%
Health & Social Care Assistants	54	59	1:0.9	18.64%	81.36%	1:1	1:0.9	59.32%	13.56%	45.76%	79.66%	20.34%	90.91%	77.08%
Health Care Assistants	1,317	1,570	1:0.8	20.38%	79.62%	1:0.9	1:0.8	88.15%	19.30%	68.85%	57.01%	42.99%	79.69%	51.20%
Patient & Client Care	1,568	1,856	1:0.8	21.88%	78.13%	1:0.9	1:0.8	88.31%	20.15%	68.16%	58.51%	41.49%	79.56%	52.62%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 9 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,273	8,325	1:0.9	18.10%	81.90%	1:0.9	1:0.9	88.52%	15.86%	72.66%	68.52%	31.48%	84.80%	64.92%
CHO Operations	132	140	1:0.9	20.71%	79.29%	1:1	1:0.9	93.57%	18.57%	75.00%	92.86%	7.14%	96.55%	91.89%
Disabilities	3,353	3,960	1:0.8	15.53%	84.47%	1:0.9	1:0.8	89.80%	14.12%	75.68%	55.30%	44.70%	73.33%	51.99%
Mental Health	1,347	1,481	1:0.9	27.62%	72.38%	1:1	1:0.9	85.75%	23.43%	62.32%	86.02%	13.98%	96.09%	82.18%
Older People	1,017	1,131	1:0.9	20.78%	79.22%	1:0.9	1:0.9	90.19%	18.21%	71.97%	77.81%	22.19%	88.94%	74.89%
Primary Care	1,378	1,564	1:0.9	13.30%	86.70%	1:0.9	1:0.9	85.93%	10.93%	75.00%	75.70%	24.30%	89.42%	73.60%
Community Health & Wellbeing	46	49	1:0.9	22.45%	77.55%	1:1	1:0.9	97.96%	22.45%	75.51%	93.88%	6.12%	100.00%	92.11%



CHO 9 MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Consultant Medicine	2	3	2	3	+1	+56.3%	+0	+0.0%	+0	3
Consultant Psychiatry	66	67	69	69	+3	+4.4%	+2	+2.3%	0	73
Consultant Paediatrics	1	1	1	1	0	-17.4%	+0	+0.0%	+0	1
Consultant Dentistry			1	1	+1		+1		+0	1
Consultants	68	71	73	73	+4	+6.3%	+2	+3.2%	0	78
Registrar	78	104	100	99	+21	+27.3%	-5	-4.8%	0	102
Senior Registrar	16	22	21	21	+5	+32.5%	0	-1.5%	+1	23
Specialist Registrar	4	2	2	2	-2	-50.0%	+0	+0.5%	+0	2
Registrars	98	128	122	123	+25	+25.0%	-5	-4.1%	+0	127
Senior House Officer	64	52	57	58	-6	-8.9%	+7	+12.9%	+2	61
Interns	2				-2	-100.0%				
SHO/ Interns	66	52	57	58	-8	-11.6%	+7	+12.9%	+2	61
Other Medical	25	22	22	21	-4	-15.3%	-1	-3.7%	-1	30
Dentists	31	34	37	36	+5	+15.3%	+2	+7.0%	-1	43
Medical/ Dental, other	57	56	60	58	+1	+1.7%	+2	+2.7%	-2	73
Medical & Dental	290	306	312	312	+22.1	+7.6%	+16.3	+1.7%	-0.26	+339
Clinical Nurse/ Midwife Manager	349	381	395	392	+43	+12.4%	+11	+2.8%	-3	423
Director Nursing/Midwifery, Assistant	61	78	84	83	+22	+35.6%	+5	+6.8%	-1	87
Director of Nursing/Midwifery	25	29	30	31	+6	+22.0%	+1	+4.0%	+0	31
Nurse/ Midwife Manager	435	488	509	506	+71	+16.2%	+17	+3.5%	-4	541
Advanced Nurse/ Midwife Practitioner	7	20	23	23	+16	+229.9%	+2	+11.9%	-1	23
Clinical Nurse/ Midwife Specialist	78	129	137	137	+59	+75.0%	+8	+6.0%	-1	145
Nurse/ Midwife Specialist & AN/MP	85	149	160	159	+74	+87.4%	+10	+6.8%	-1	168
Staff Nurse [Intellectual Disability]	421	316	300	300	-120	-28.6%	-16	-5.1%	+1	358
Staff Nurse [Psychiatric]	371	363	335	326	-45	-12.1%	-37	-10.3%	-9	358
Staff Nurses [General/ Children's]	404	535	547	550	+146	+36.0%	+15	+2.9%	+3	602
Staff Nurse/ Staff Midwife	1,196	1,214	1,182	1,176	-19	-1.6%	-38	-3.1%	-6	1,318
Public Health Nurse	176	172	166	166	-10	-5.5%	-6	-3.6%	+0	197
Public Health Nurse	176	172	166	166	-10	-5.5%	-6	-3.6%	+0	197
Post-registration Nurse/ Midwife Student	26	19	20	18	-8	-30.8%	-1	-4.3%	-2	18
Pre-registration Nurse/ Midwife Intern	18	8	37	38	+20	+112.6%	+30	+375.0%	+1	76
Nursing/ Midwifery awaiting registration	11	16	4	5	-6	-57.4%	-11	-70.8%	+1	5
Nursing/ Midwifery Student	55	43	61	61	+6	+10.8%	+18	+42.3%	0	99
Nursing Education/Clinical	20	20	17	17	-3	-16.2%	-4	-18.0%	-1	19
Nursing/ Midwifery other	20	20	17	17	-3	-16.2%	-4	-18.0%	-1	19
Nursing & Midwifery	1,966	2,087	2,095	2,084	+118.3	+6.0%	+8.4	-0.1%	-11.46	+2,342
Dietitians	21	40	43	43	+22	+102.9%	+3	+6.7%	+0	51
Occupational Therapists	182	229	222	216	+34	+18.8%	-12	-5.3%	-6	238
Orthoptists	5	3	2	2	-3	-58.3%	-1	-21.4%	+0	3
Physiotherapists	144	158	158	154	+10	+7.0%	-4	-2.6%	-5	182
Podiatrists & Chiropodists	1	6	7	7	+6	+620.0%	+2	+26.8%	+0	8
Speech & Language Therapists	133	152	147	147	+14	+10.4%	-5	-3.0%	+1	167
Therapy Professions	486	587	579	570	+83	+17.1%	-17	-2.9%	-9	649



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Audiology	15	8	8	9	-6	-41.1%	+1	+13.7%	+1	9
Radiographers	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Clinical Engineering	16	13	15	15	-1	-6.4%	+2	+15.7%	0	15
Medical Science	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Health Science/ Diagnostics	37	26	28	29	-8	-21.1%	+3	+12.0%	+1	30
Social Care	695	804	794	801	+106	+15.2%	-3	-0.4%	+7	969
Social Care	695	804	794	801	+106	+15.2%	-3	-0.4%	+7	969
Pharmacists	22	23	24	24	+2	+8.5%	+1	+3.2%	0	29
Pharmacy Technicians	3	4	5	5	+2	+62.5%	+1	+21.0%	+0	7
Pharmacy	25	27	29	28	+4	+15.1%	+2	+5.8%	0	36
Psychologists	164	187	192	190	+26	+16.0%	+3	+1.8%	-2	207
Psychologists	164	187	192	190	+26	+16.0%	+3	+1.8%	-2	207
Social Workers	125	161	167	167	+41	+32.8%	+6	+3.6%	-1	183
Social Workers	125	161	167	167	+41	+32.8%	+6	+3.6%	-1	183
Podiatrists & Chiropodists			1	1	+1		+1		+0	1
Counsellor Therapists	42	36	40	40	-2	-4.2%	+4	+11.2%	+0	43
Dental Hygienists	6	6	6	6	0	-4.8%	0	-1.9%	+0	8
Other Health & Social Care	20	17	15	16	-4	-19.7%	-1	-5.7%	+1	22
Play Therapists/ Specialists	2	1	2	2	0	-12.3%	+1	+34.2%	+0	2
Vaccinators		4	4	4	+4		0	-0.6%	+0	4
H&SC, Other	71	64	67	69	-2	-2.4%	+4	+6.9%	+2	80
Health & Social Care Professionals	1,603	1,856	1,856	1,853	+250.5	+15.6%	+18.2	-0.1%	-3.02	+2,154
Executive Management	11	13	14	14	+3	+31.9%	+1	+8.4%	0	14
Senior Management (VIII & GM)	69	84	86	89	+20	+28.5%	+5	+5.5%	+2	90
Management (VIII & above)	79	97	100	102	+23	+29.0%	+6	+5.9%	+2	104
Middle Management (V-VII)	199	351	375	380	+181	+90.8%	+29	+8.2%	+5	402
Other Administrative	9	9	8	9	+0	+0.4%	+0	+0.5%	+1	9
Administrative/ Supervisory (V to VII)	208	360	383	389	+181	+87.1%	+29	+8.0%	+6	411
General Administrative (III & IV)	451	522	546	551	+100	+22.1%	+29	+5.5%	+5	630
Clerical (III & IV)	451	522	546	551	+100	+22.1%	+29	+5.5%	+5	630
Management & Administrative	739	979	1,029	1,042	+303.6	+41.1%	+28.8	+6.5%	12.98	+1,145
Catering	61	62	64	64	+3	+5.4%	+2	+3.7%	+0	75
Household Services	220	208	205	206	-15	-6.6%	-2	-1.0%	+1	257
Other Support	95	42	37	36	-59	-61.9%	-6	-13.8%	-1	43
Portering	76	71	73	73	-3	-3.9%	+1	+1.8%	0	77
Support	452	383	379	379	-73	-16.1%	-4	-1.1%	0	452
Maintenance	33	31	30	30	-3	-10.0%	-1	-2.2%	0	32
Technical Services	2	5	5	5	+3	+144.5%	+0	+0.2%	0	5
Maintenance/ Technical	35	36	35	35	0	-1.2%	-1	-1.9%	0	37
General Support	487	419	414	414	-73.3	-15.0%	-13.0	-1.2%	-0.54	+489
Attendant/ Aide	102	50	48	47	-54	-53.4%	-2	-4.9%	-1	60
Health & Social Care Assistants	12	42	51	54	+42	+341.6%	+12	+29.6%	+4	59
Health Care Assistant/ Care Assistant	1,163	1,224	1,209	1,215	+52	+4.5%	-8	-0.7%	+6	1,451
Health Care Assistants	1,278	1,315	1,308	1,317	+39	+3.1%	+2	+0.1%	+10	1,570
Home Care Services	13	8	6	6	-7	-53.2%	-2	-24.3%	+0	6
Other Care Grades	136	202	197	195	+59	+43.2%	-8	-3.7%	-2	219
Pastoral Care	3	2	2	2	-1	-33.4%	+0	+0.5%	+0	4

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.5%	+43	+0.6%	+3	8,325
Workshop Services	69	57	50	48	-21	-30.4%	-9	-15.1%	-2	57
Care, other	221	269	255	251	+30	+13.5%	-18	-6.7%	-4	286
Patient & Client Care	1,499	1,584	1,562	1,568	+69.3	+4.6%	+6.0	-1.0%	5.31	+1,856



CHO 9 Employment Report: MAY 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.2%	-0.2		+0.3	+0.1	-0.6	+0.1	
Registrars	+0.1%	+0.2		-0.4	+0.6	+0.0	-0.1	
SHO/ Interns	+2.7%	+1.6		+1.2	+0.1	+0.5	-0.2	
Medical/ Dental, other	-3.1%	-1.8			-1.8	+0.0		
Medical & Dental	-0.1%	-0.3		+1.1	-1.1	-0.1	-0.2	
Nurse/ Midwife Manager	-0.7%	-3.7		-0.6	+0.5	-2.4	-0.8	-0.4
Nurse/ Midwife Specialist & AN/MP	-0.8%	-1.3		-0.7	-0.7	+0.0	+0.0	
Staff Nurse/ Staff Midwife	-0.5%	-5.5		+3.1	-0.8	-5.5	-2.4	
Public Health Nurse	+0.2%	+0.3			+0.3		+0.0	
Nursing/ Midwifery Student	-0.4%	-0.2		+0.9	-2.0	+0.9		
Nursing/ Midwifery other	-5.5%	-1.0		-1.0	+0.0	+0.0		
Nursing & Midwifery	-0.5%	-11.5		+1.7	-2.7	-7.0	-3.1	-0.4
Therapy Professions	-1.6%	-9.3	+0.0	-1.3	-1.0	-2.7	-4.3	
Health Science/ Diagnostics	+3.4%	+1.0			+1.0	+0.0	+0.0	
Social Care	+0.9%	+7.0		+0.0	-1.0	+8.3	-0.4	
Pharmacy	-1.2%	-0.3		+0.0	-0.4	+0.0	+0.0	+0.0
Psychologists	-1.0%	-2.0		+0.1	+0.5	-2.7	+0.0	
Social Workers	-0.5%	-0.9		-1.4	-0.5	+1.5	-1.1	+0.5



H&SC, Other	+2.2%	+1.5		-0.2	+1.7	+0.0	-0.0	
Health & Social Care Professionals	-0.2%	-3.0	+0.0	-2.7	+0.4	+4.5	-5.8	+0.5
Management (VIII & above)	+2.3%	+2.3	+0.9	+0.0	+1.0	-0.6	+1.0	+0.0
Administrative/ Supervisory (V to VII)	+1.6%	+6.2	-0.9	+1.3	-1.1	+6.1	-0.9	+1.7
Clerical (III & IV)	+0.8%	+4.5	+0.0	-1.3	+0.8	+3.3	+3.4	-1.7
Management & Administrative	+1.3%	+13.0	+0.0	+0.0	+0.7	+8.7	+3.6	-0.0
Support	-0.1%	-0.4		-0.4	-0.3	-2.0	+2.3	+0.0
Maintenance/ Technical	-0.5%	-0.2		+0.0		-0.2	+0.0	-0.0
General Support	-0.1%	-0.5		-0.4	-0.3	-2.1	+2.3	-0.0
Health Care Assistants	+0.7%	+9.5		+0.2	+0.8	+6.0	+2.8	-0.3
Care, other	-1.7%	-4.2	-0.2	-0.2	-0.6	-3.2	-0.1	
Patient & Client Care	+0.3%	+5.3	-0.2	-0.1	+0.3	+2.8	+2.7	-0.3



CHO 9 Employment Report: MAY 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.2%	+2.3		+0.4	+0.7	+1.1	+0.0	
Registrars	-4.1%	-5.3		+0.1	-6.4	+0.0	+2.0	-1.0
SHO/ Interns	+12.9%	+6.7		-0.2	+0.2	+1.0	+5.7	
Medical/ Dental, other	+2.7%	+1.5			+1.8	-0.3		
Medical & Dental	+1.7%	+5.2		+0.3	-3.7	+1.9	+7.7	-1.0
Nurse/ Midwife Manager	+3.5%	+17.1		-1.4	+6.3	+5.5	+7.0	-0.2
Nurse/ Midwife Specialist & AN/MP	+6.8%	+10.2		+1.1	+6.6	+0.3	+2.1	
Staff Nurse/ Staff Midwife	-3.1%	-38.1		-26.8	+4.4	-20.2	+7.4	-3.0
Public Health Nurse	-3.6%	-6.2			-6.2		+0.0	
Nursing/ Midwifery Student	+42.3%	+18.0		+4.2	-0.8	+14.6		
Nursing/ Midwifery other	-18.0%	-3.6		-2.9	+0.0	-0.7		
Nursing & Midwifery	-0.1%	-2.7		-25.7	+10.2	-0.4	+16.5	-3.2
Therapy Professions	-2.9%	-17.1	+0.0	-3.5	-2.5	-9.1	-2.0	
Health Science/ Diagnostics	+12.0%	+3.1			+1.1	+2.0	+0.0	
Social Care	-0.4%	-3.4		+0.0	-0.9	-1.9	-0.6	
Pharmacy	+5.8%	+1.6		+0.8	+0.7	+0.0	+0.0	+0.0



Psychologists	+1.8%	+3.3		+1.0	+2.5	+0.2	-0.3	
Social Workers	+3.6%	+5.8		+0.9	+1.4	+2.4	+0.1	+1.1
H&SC, Other	+6.9%	+4.5		+0.3	+4.6	-0.5	+0.0	
Health & Social Care Professionals	-0.1%	-2.2	+0.0	-0.6	+7.0	-6.9	-2.9	+1.1
Management (VIII & above)	+5.9%	+5.7	+0.9	+1.1	+3.9	+0.2	+2.1	-2.5
Administrative/ Supervisory (V to VII)	+8.0%	+29.0	-0.9	+2.8	+3.9	+24.7	-1.6	+0.1
Clerical (III & IV)	+5.5%	+28.9	+0.8	+2.9	+9.5	+9.8	+6.3	-0.4
Management & Administrative	+6.5%	+63.6	+0.8	+6.8	+17.3	+34.7	+6.8	-2.8
Support	-1.1%	-4.2		-5.2	+2.0	-0.5	+3.4	-4.0
Maintenance/ Technical	-1.9%	-0.7		-0.9		+0.3	+0.0	+0.0
General Support	-1.2%	-4.9		-6.1	+2.0	-0.3	+3.4	-3.9
Health Care Assistants	+0.1%	+1.7		+1.5	-7.6	+4.2	+6.5	-2.9
Care, other	-6.7%	-18.0	-0.2	-0.2	-3.7	-16.2	+2.4	
Patient & Client Care	-1.0%	-16.3	-0.2	+1.3	-11.3	-12.0	+8.9	-2.9



CHO 9 Employment Report: MAY 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.4%	+3.7		+5.5	-0.3	-1.4	-0.1	
Registrars	+21.4%	+21.6		+8.7	+11.0	+0.0	+2.0	
SHO/ Interns	+12.9%	+6.7		+5.7	-1.9	-0.0	+2.9	
Medical/ Dental, other	-1.0%	-0.6			+0.6	-0.2	-1.0	
Medical & Dental	+11.2%	+31.4		+19.9	+9.4	-1.6	+3.8	
Nurse/ Midwife Manager	+3.3%	+15.9		-1.9	+8.7	+7.0	+3.3	-1.1
Nurse/ Midwife Specialist & AN/MP	+20.6%	+27.2		+9.0	+16.9	-0.3	+1.6	
Staff Nurse/ Staff Midwife	-4.1%	-50.2		-38.7	+1.1	-10.8	-0.9	-0.9
Public Health Nurse	-6.2%	-11.0			-11.0		+0.0	
Nursing/ Midwifery Student	-8.3%	-5.5		+0.4	-2.0	-3.9		
Nursing/ Midwifery other	-14.3%	-2.8		-3.8	+1.0	+0.1		
Nursing & Midwifery	-1.3%	-26.4		-35.0	+14.6	-7.9	+4.0	-2.0
Therapy Professions	-1.5%	-8.7	+0.1	-6.8	+3.1	+4.9	-10.0	
Health Science/ Diagnostics	+7.3%	+2.0			+1.0	+1.0	+0.0	
Social Care	-0.1%	-0.4		+0.0	+2.0	-1.9	-0.6	
Pharmacy	+4.9%	+1.3		+0.3	+0.5	+0.0	+0.5	+0.0
Psychologists	+4.8%	+8.7		+3.4	+6.0	+0.2	-0.9	
Social Workers	+15.5%	+22.3		+11.6	+2.0	+6.1	-1.2	+3.8

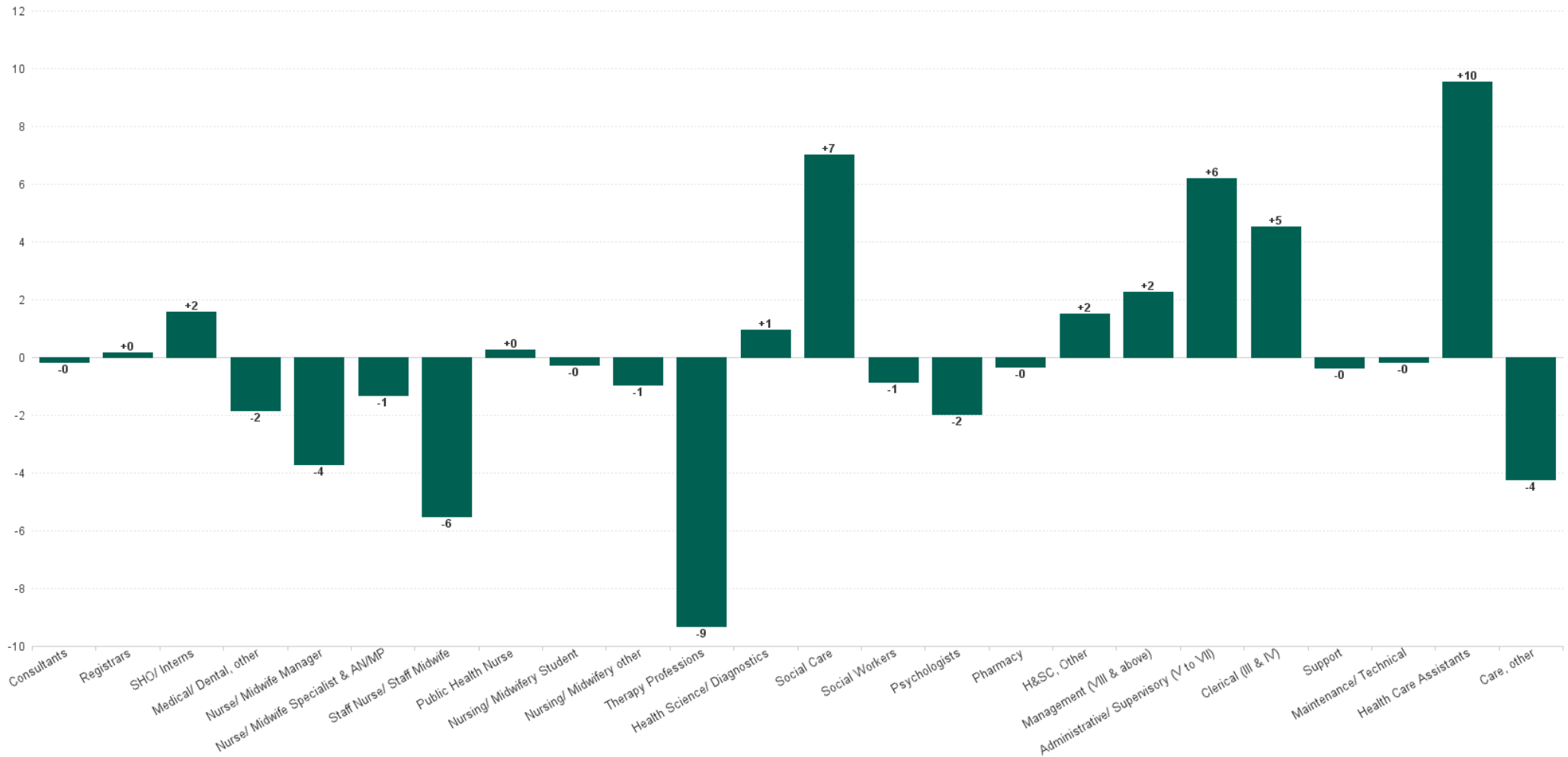


H&SC, Other	-5.1%	-3.7		+0.3	-3.4	-0.6	+0.0	
Health & Social Care Professionals	+1.2%	+21.5	+0.1	+8.8	+11.2	+9.7	-12.1	+3.8
Management (VIII & above)	+0.4%	+0.5	+0.8	+0.2	+2.4	-1.8	+1.2	-2.3
Administrative/ Supervisory (V to VII)	+24.2%	+75.8	-4.6	+9.8	+12.5	+43.1	+4.1	+10.9
Clerical (III & IV)	-0.1%	-0.7	+0.8	-5.2	+1.4	+1.3	+1.4	-0.4
Management & Administrative	+7.8%	+75.6	-3.0	+4.7	+16.3	+42.6	+6.8	+8.2
Support	-3.3%	-12.9		-13.0	-0.7	-4.3	+5.1	+0.0
Maintenance/ Technical	+3.8%	+1.3		-0.8		+0.1	+0.0	+2.0
General Support	-2.7%	-11.6		-13.8	-0.7	-4.2	+5.1	+2.0
Health Care Assistants	-1.4%	-18.7		+4.4	-39.8	+12.3	+4.4	
Care, other	-6.8%	-18.4	+8.1	-0.4	-11.2	-18.2	+3.3	
Patient & Client Care	-2.3%	-37.1	+8.1	+4.0	-51.0	-5.9	+7.8	



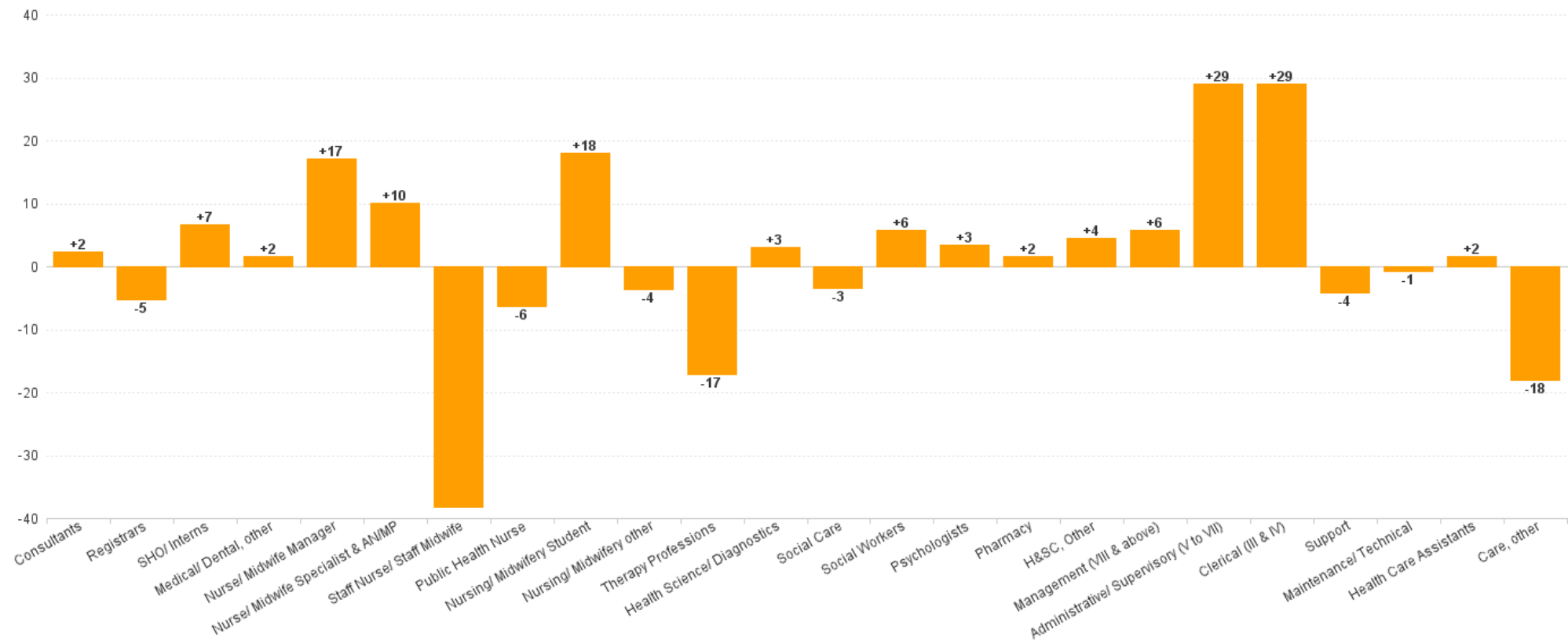
CHO 9 Employment Report: MAY 2023

Month-on-Month Summary Chart: Change since APR 2023



CHO 9 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 9 Employment Report: MAY 2023

Year-on-Year Summary Chart: Change since MAY 2022

