

CHO 9 Employment Report: OCT 2023

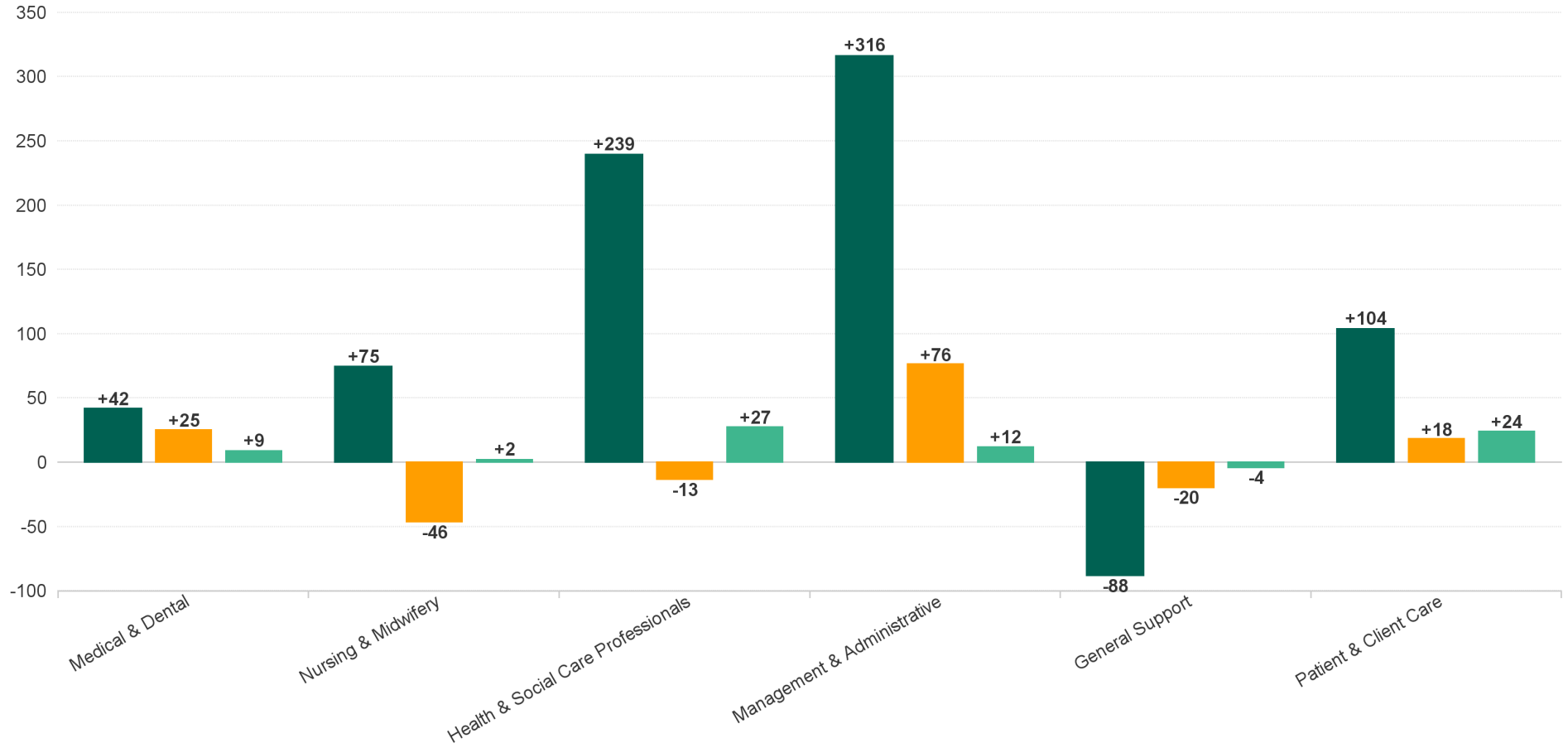
Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Consultants	68	71	72	75	+7	+10.1%	+5	+6.9%	+3	81
Registrars	98	128	123	123	+25	+25.6%	-5	-3.6%	0	130
SHO/ Interns	66	52	73	78	+12	+17.7%	+26	+50.4%	+5	81
Medical/ Dental, other	57	56	54	55	-2	-3.5%	-1	-2.4%	+1	70
Medical & Dental	290	306	323	331	+42	+14.4%	+25	+8.2%	+9	362
Nurse/ Midwife Manager	435	488	503	502	+67	+15.4%	+14	+2.8%	-1	536
Nurse/ Midwife Specialist & AN/MP	85	149	160	163	+78	+91.6%	+14	+9.2%	+2	174
Staff Nurse/ Staff Midwife	1,196	1,214	1,137	1,147	-49	-4.1%	-67	-5.5%	+10	1,293
Public Health Nurse	176	172	180	174	-2	-0.9%	+2	+1.1%	-6	210
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>16</i>	<i>16</i>	<i>16</i>	<i>+5</i>	<i>+47.5%</i>	<i>+0</i>	<i>+1.0%</i>	<i>+0</i>	<i>21</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>16</i>	<i>20</i>	<i>-6</i>	<i>-23.1%</i>	<i>+1</i>	<i>+6.3%</i>	<i>+4</i>	<i>20</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>8</i>	<i>9</i>	<i>1</i>	<i>-17</i>	<i>-93.7%</i>	<i>-7</i>	<i>-86.0%</i>	<i>-8</i>	<i>3</i>
Nursing/ Midwifery Student	55	43	41	37	-18	-32.2%	-6	-13.0%	-4	44
Nursing/ Midwifery other	20	20	18	17	-2	-12.4%	-3	-14.3%	0	19
Nursing & Midwifery	1,966	2,087	2,038	2,040	+75	+3.8%	-46	-2.2%	+2	2,276
Therapy Professions	486	587	559	562	+75	+15.5%	-25	-4.2%	+3	643
Health Science/ Diagnostics	37	26	29	29	-7	-20.3%	+3	+13.0%	+0	31
Social Care	695	804	789	796	+100	+14.4%	-9	-1.1%	+7	964
Pharmacy	25	27	30	31	+6	+25.1%	+4	+15.0%	+1	39
Psychologists	164	187	181	194	+30	+18.4%	+7	+3.9%	+13	223
Social Workers	125	161	160	162	+37	+29.5%	+2	+1.0%	+3	179
H&SC, Other	71	64	67	68	-2	-3.3%	+4	+6.0%	+1	80
Health & Social Care Professionals	1,603	1,856	1,815	1,842	+239	+14.9%	-13	-0.7%	+27	2,159
Management (VIII & above)	79	97	102	102	+22	+28.2%	+5	+5.2%	0	104
Administrative/ Supervisory (V to VII)	208	360	392	400	+192	+92.4%	+40	+11.1%	+8	423
Clerical (III & IV)	451	522	549	553	+102	+22.6%	+31	+6.0%	+4	636
Management & Administrative	739	979	1,043	1,055	+316	+42.8%	+76	+7.8%	+12	1,163
Support	452	383	369	366	-86	-19.0%	-17	-4.5%	-3	443
Maintenance/ Technical	35	36	34	33	-2	-5.4%	-2	-6.1%	-1	36
General Support	487	419	403	399	-88	-18.1%	-20	-4.7%	-4	479
Health Care Assistants	1,278	1,315	1,331	1,347	+69	+5.4%	+31	+2.4%	+15	1,604
Care, other	221	269	247	256	+35	+15.8%	-13	-4.8%	+9	289
Patient & Client Care	1,499	1,584	1,578	1,602	+104	+6.9%	+18	+1.1%	+24	1,893



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



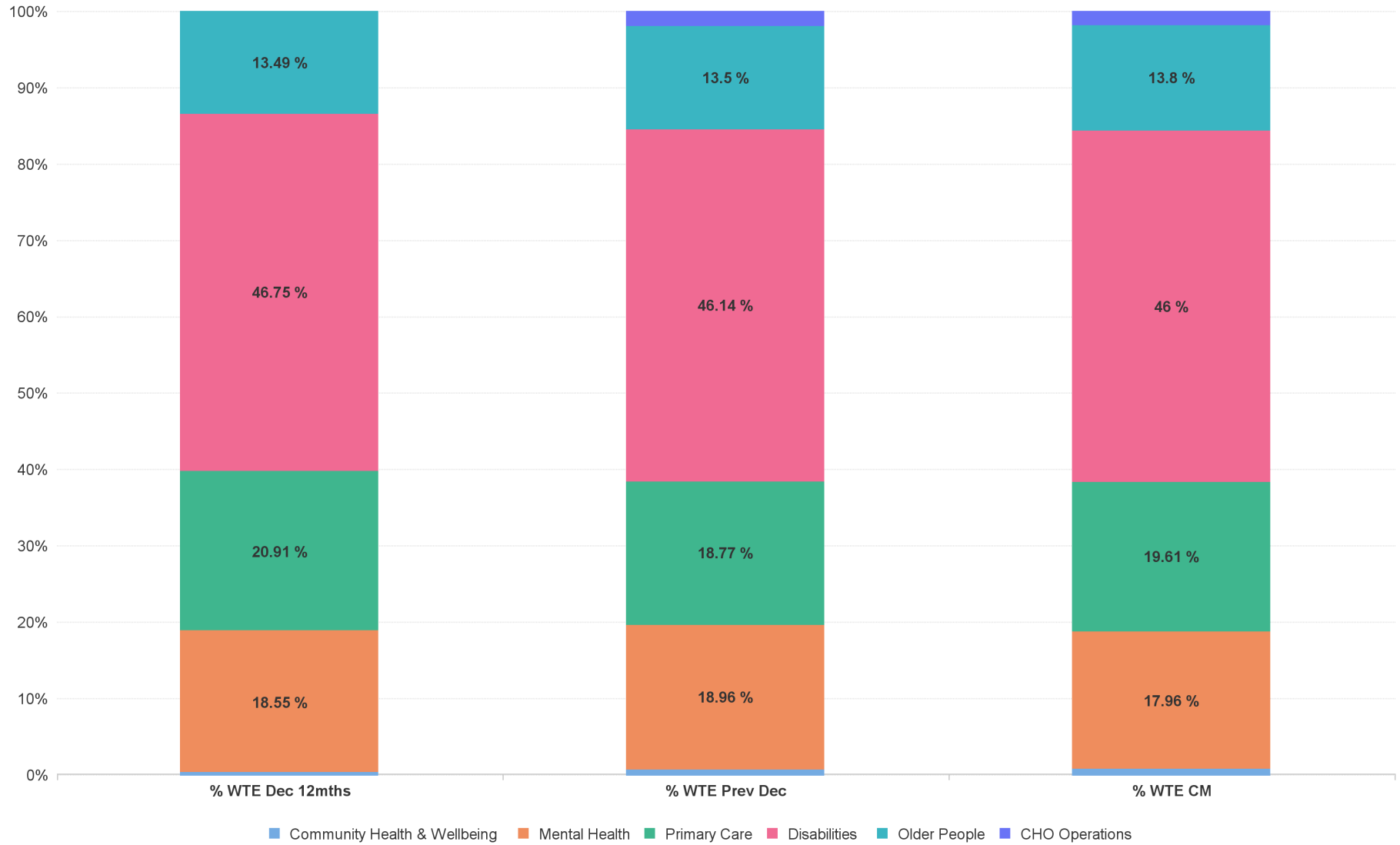
Employment Report by Care Group : OCT 2023

CHO 9 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Community Health & Wellbeing		46	47	55	+55		+9	+20.5%	+8	59
Mental Health	1,272	1,371	1,302	1,306	+34	+2.7%	-65	-4.8%	+4	1,423
Primary Care	1,247	1,357	1,409	1,425	+178	+14.3%	+68	+5.0%	+16	1,637
Disabilities	3,194	3,336	3,313	3,344	+150	+4.7%	+8	+0.2%	+31	3,942
Older People	870	976	1,001	1,003	+134	+15.4%	+27	+2.8%	+3	1,127
CHO Operations		144	129	136	+136		-8	-5.5%	+8	144
Community Services	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332



% Total by Care Group



Employment Report by HSE/S38 : OCT 2023

CHO 9 OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Health Service Executive	3,407	3,905	3,963	3,996	+588	+17.3%	+91	+2.3%	+32	4,434
Section 38 Voluntary Agencies	3,175	3,325	3,237	3,274	+100	+3.1%	-51	-1.5%	+38	3,898



Employment Report by HSE.S38: OCT 2023

Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Service Executive	3,407	3,905	3,963	3,996	+588	+17.3%	+91	+2.3%	+32	4,434
Consultants	56	59	59	62	+6	+11.0%	+3	+5.0%	+3	64
Registrars	90	123	117	117	+27	+29.6%	-6	-5.0%	-0	123
SHO/ Interns	60	47	65	70	+10	+16.1%	+23	+49.4%	+5	73
Medical/ Dental, other	51	50	48	49	-1	-2.6%	-1	-1.3%	+1	63
Medical & Dental	257	279	290	298	+41	+16.0%	+19	+6.9%	+9	323
Nurse/ Midwife Manager	248	287	305	307	+59	+23.8%	+20	+6.8%	+2	323
Nurse/ Midwife Specialist & AN/MP	75	134	147	150	+75	+100.3%	+16	+11.6%	+2	159
Staff Nurse/ Staff Midwife	693	726	719	722	+29	+4.2%	-4	-0.6%	+3	795
Public Health Nurse	176	172	180	174	-2	-0.9%	+2	+1.1%	-6	210
Post-registration Nurse/ Midwife Student	26	19	16	20	-6	-23.1%	+1	+6.3%	+4	20
Pre-registration Nurse/ Midwife Intern	3		8	1	-2	-66.8%	-4		-7	3
Nursing/ Midwifery awaiting registration	11	15	14	13	+2	+19.7%	+1	-12.5%	-1	18
Nursing/ Midwifery Student	40	34	38	34	-6	-15.2%	+0	+1.4%	-4	41
Nursing/ Midwifery other	13	12	13	13	-0	-1.2%	+1	+5.2%	-0	14
Nursing & Midwifery	1,244	1,365	1,403	1,399	+155	+12.5%	+34	+2.5%	-4	1,542
Therapy Professions	300	363	345	349	+49	+16.3%	-14	-3.9%	+3	406
Health Science/ Diagnostics	21	13	14	14	-6	-31.3%	+1	+10.7%	+0	15
Social Care	7	11	12	11	+4	+57.4%	+0	+0.4%	-1	13
Pharmacy	18	20	22	23	+5	+26.0%	+4	+18.0%	+1	29
Psychologists	124	138	135	146	+22	+18.1%	+9	+6.2%	+11	171
Social Workers	78	103	104	105	+27	+34.6%	+2	+2.0%	+1	116
H&SC, Other	57	54	57	59	+2	+4.0%	+5	+9.0%	+2	66
Health & Social Care Professionals	605	701	690	708	+103	+17.0%	+6	+0.9%	+18	816
Management (VIII & above)	44	58	61	63	+19	+42.5%	+5	+8.6%	+2	64
Administrative/ Supervisory (V to VII)	112	241	249	255	+142	+127.1%	+13	+5.5%	+5	266
Clerical (III & IV)	303	374	391	399	+96	+31.7%	+26	+6.9%	+8	449
Management & Administrative	459	673	702	717	+257	+56.0%	+44	+6.6%	+15	779
Support	198	182	175	175	-23	-11.6%	-7	-3.6%	+0	197
Maintenance/ Technical	9	10	9	8	-1	-9.9%	-2	-18.5%	-1	9
General Support	207	192	184	183	-24	-11.5%	-9	-4.4%	-1	206
Health Care Assistants	510	527	524	517	+7	+1.4%	-10	-1.8%	-7	574
Care, other	125	168	171	173	+48	+38.7%	+5	+3.1%	+2	194
Patient & Client Care	635	694	695	690	+55	+8.7%	-4	-0.6%	-5	768

Section 38 Voluntary Agencies

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Section 38 Voluntary Agencies	3,175	3,325	3,237	3,274	+100	+3.1%	-51	-1.5%	+38	3,898
Consultants	12	11	13	13	+1	+6.3%	+2	+17.4%	-0	17
Registrars	8	5	7	7	-2	-18.8%	+2	+30.0%	+0	7
SHO/ Interns	6	5	8	8	+2	+33.3%	+3	+60.0%	+0	8
Medical/ Dental, other	6	6	6	6	-1	-10.7%	-1	-11.4%	+0	7
Medical & Dental	32	27	33	33	+1	+1.9%	+6	+20.9%	-0	39
Nurse/ Midwife Manager	188	201	198	196	+8	+4.4%	-6	-2.9%	-2	213
Nurse/ Midwife Specialist & AN/MP	10	15	13	13	+3	+27.1%	-2	-12.5%	+0	15
Staff Nurse/ Staff Midwife	502	488	417	425	-78	-15.5%	-63	-13.0%	+7	498
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	1		-15	-100.0%	-1	-100.0%	-1	
<i>Nursing/ Midwifery awaiting registration</i>		1	2	3	+3		+2	+200.0%	+1	3
Nursing/ Midwifery Student	15	9	3	3	-12	-79.3%	-6	-66.7%	+1	3
Nursing/ Midwifery other	7	8	5	5	-2	-33.5%	-4	-43.5%	+0	5
Nursing & Midwifery	721	721	635	641	-81	-11.2%	-80	-11.1%	+6	734
Therapy Professions	186	224	213	213	+27	+14.2%	-11	-4.9%	-0	237
Health Science/ Diagnostics	16	13	15	15	-1	-6.3%	+2	+15.4%	+0	16
Social Care	688	793	777	784	+96	+14.0%	-9	-1.1%	+7	951
Pharmacy	6	7	8	8	+1	+22.4%	+1	+6.8%	+0	10
Psychologists	40	49	46	48	+8	+19.4%	-1	-2.6%	+2	52
Social Workers	47	58	55	57	+10	+21.0%	-0	-0.8%	+2	63
H&SC, Other	14	10	11	9	-5	-32.7%	-1	-9.7%	-1	14
Health & Social Care Professionals	998	1,154	1,125	1,134	+136	+13.7%	-20	-1.7%	+9	1,343
Management (VIII & above)	35	39	41	39	+4	+10.3%	+0	+0.2%	-2	40
Administrative/ Supervisory (V to VII)	96	119	142	145	+50	+51.7%	+27	+22.6%	+3	157
Clerical (III & IV)	148	149	158	154	+6	+3.9%	+5	+3.6%	-4	187
Management & Administrative	279	306	341	338	+59	+21.1%	+32	+10.5%	-3	384
Support	254	202	194	191	-63	-24.8%	-11	-5.4%	-4	246
Maintenance/ Technical	26	25	25	25	-1	-3.8%	-0	-1.0%	-0	27
General Support	280	227	219	216	-64	-22.9%	-11	-4.9%	-4	273
Health Care Assistants	768	789	807	829	+62	+8.0%	+41	+5.2%	+23	1,030
Care, other	96	101	76	83	-13	-14.0%	-18	-18.0%	+7	95
Patient & Client Care	864	890	883	912	+48	+5.6%	+23	+2.5%	+30	1,125

CHO 9 by S38 Agency: OCT 2023

Avista Dublin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Avista Dublin	1,034	1,078	1,046	1,071	+37.3	+3.6%	-6.0	-0.6%	+25.3	1,255
Consultants	1	3	4	4	+2.5	+191.0%	+1.0	+34.8%	+0.0	5
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical/ Dental, other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Medical & Dental	3	6	7	7	+3.5	+106.3%	+1.0	+17.0%	+0.0	8
Nurse/ Midwife Manager	62	61	60	61	-0.5	-0.8%	+0.6	+1.0%	+1.0	66
Nurse/ Midwife Specialist & AN/MP	8	13	12	12	+3.7	+45.0%	-0.8	-6.6%	+0.0	13
Staff Nurse/ Staff Midwife	186	186	167	169	-16.8	-9.0%	-16.9	-9.1%	+2.6	192
Nursing/ Midwifery Student	8				-7.5	-100.0%				
Nursing/ Midwifery other	4	5	5	5	+0.2	+4.8%	+0.0	+0.0%	+0.0	5
Nursing & Midwifery	268	264	243	247	-20.9	-7.8%	-17.2	-6.5%	+3.6	276
Therapy Professions	33	44	41	42	+9.0	+27.2%	-2.5	-5.7%	+1.0	45
Social Care	163	191	183	182	+19.0	+11.6%	-9.3	-4.8%	-1.7	217
Pharmacy	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Psychologists	7	12	10	11	+3.4	+46.4%	-1.0	-8.2%	+1.0	11
Social Workers	10	14	14	14	+4.5	+44.6%	+0.0	+0.0%	+0.0	15
H&SC, Other	4	3	3	3	-1.4	-33.8%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	219	266	253	254	+34.4	+15.7%	-12.7	-4.8%	+0.3	293
Management (VIII & above)	6	9	12	13	+7.0	+116.7%	+4.0	+44.4%	+1.0	13
Administrative/ Supervisory (V to VII)	25	40	45	48	+23.4	+94.1%	+8.5	+21.2%	+3.1	51
Clerical (III & IV)	33	35	31	31	-2.4	-7.3%	-3.8	-11.0%	-0.2	39
Management & Administrative	64	83	88	92	+28.0	+43.6%	+8.7	+10.4%	+3.9	103
Support	79	72	73	72	-7.0	-8.9%	-0.6	-0.8%	-1.3	93
Maintenance/ Technical	8	7	7	7	-1.0	-12.7%	+0.0	+0.0%	+0.0	7
General Support	87	79	80	79	-8.0	-9.2%	-0.6	-0.7%	-1.3	100
Health Care Assistants	362	358	357	377	+15.1	+4.2%	+18.2	+5.1%	+19.4	456
Care, other	32	20	17	17	-15.0	-47.1%	-3.4	-17.0%	-0.6	19
Patient & Client Care	393	379	375	393	+0.2	+0.0%	+14.8	+3.9%	+18.8	475

Central Remedial Clinic

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Central Remedial Clinic	278	340	327	326	+47.1	+16.9%	-14.2	-4.2%	-1.7	372
Consultants	1				-1.2	-100.0%				
Medical/ Dental, other	0	0			-0.4	-100.0%	-0.5	-100.0%		
Medical & Dental	2	0			-1.6	-100.0%	-0.5	-100.0%		
Nurse/ Midwife Manager	2	5	5	5	+2.7	+116.2%	-0.0	-0.8%	+0.0	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+116.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.0	+1.1%	-1.2	-24.2%	+0.0	6
Nursing/ Midwifery other		1					-1.0	-100.0%		
Nursing & Midwifery	6	12	10	10	+3.3	+51.6%	-2.2	-18.5%	+0.0	14
Therapy Professions	78	93	84	81	+3.9	+5.0%	-12.1	-12.9%	-2.1	90
Health Science/ Diagnostics	15	12	14	14	-1.0	-6.7%	+2.0	+16.7%	+0.0	14
Social Care		1	1				-1.0	-100.0%	-1.0	
Psychologists	11	8	9	10	-0.8	-7.2%	+2.1	+26.2%	+0.8	11
Social Workers	8	11	9	10	+1.8	+22.3%	-1.3	-12.0%	+0.6	11
Health & Social Care Professionals	111	125	117	115	+3.9	+3.5%	-10.3	-8.2%	-1.8	126
Management (VIII & above)	7	9	9	7	+0.0	+0.0%	-2.0	-22.2%	-2.0	7
Administrative/ Supervisory (V to VII)	15	17	26	26	+10.3	+66.9%	+9.0	+53.7%	+0.2	28
Clerical (III & IV)	32	41	49	44	+11.6	+35.7%	+3.2	+7.8%	-4.9	52
Management & Administrative	55	66	83	77	+21.9	+40.0%	+10.2	+15.3%	-6.6	87
Support	14	14	14	13	-1.4	-10.1%	-1.7	-11.9%	-1.0	15
Maintenance/ Technical	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
General Support	15	16	16	15	-0.4	-2.7%	-1.7	-10.5%	-1.0	17
Health Care Assistants	51	60	63	65	+13.7	+27.0%	+4.8	+8.1%	+1.2	79
Care, other	39	59	38	45	+6.3	+16.4%	-14.5	-24.4%	+6.5	49
Patient & Client Care	90	119	102	110	+20.1	+22.4%	-9.7	-8.1%	+7.7	128

Incorporated Orthopaedic Hospital

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Incorporated Orthopaedic Hos	226	273	286	288	+62.2	+27.6%	+14.4	+5.2%	+2.0	338
Consultants	1	2	2	2	+0.9	+150.0%	+0.0	+0.0%	+0.0	2
Registrars	2	2	3	3	+1.0	+50.0%	+1.0	+50.0%	+0.0	3
SHO/ Interns	5	4	7	7	+2.0	+40.0%	+3.0	+75.0%	+0.0	7
Medical & Dental	8	8	12	12	+3.9	+51.3%	+4.0	+53.3%	+0.0	12
Nurse/ Midwife Manager	18	18	18	18	-0.5	-2.8%	-0.3	-1.8%	+0.0	21
Staff Nurse/ Staff Midwife	60	69	64	64	+4.6	+7.7%	-4.9	-7.1%	+0.0	74
Nursing & Midwifery	78	87	82	82	+4.1	+5.3%	-5.2	-6.0%	+0.0	95
Therapy Professions	20	34	37	37	+16.8	+84.0%	+3.0	+8.7%	+0.0	40
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Pharmacy	3	4	4	4	+0.7	+26.4%	+0.0	+0.0%	+0.0	5
Social Workers	7	9	10	10	+2.1	+28.6%	+0.8	+9.2%	+0.0	11
Health & Social Care Professionals	31	47	51	51	+19.6	+63.0%	+3.8	+8.0%	+0.0	58
Management (VIII & above)	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	10	10	+3.7	+56.7%	+2.5	+33.2%	+0.0	11
Clerical (III & IV)	10	11	11	11	+1.0	+9.8%	-0.7	-6.1%	+0.0	16
Management & Administrative	17	21	23	23	+5.6	+32.7%	+1.8	+8.7%	+0.0	29
Support	34	46	37	37	+3.6	+10.8%	-8.4	-18.3%	+0.0	47
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
General Support	36	48	39	39	+3.6	+10.2%	-8.4	-17.6%	+0.0	49
Health Care Assistants	56	63	79	81	+25.4	+45.3%	+18.4	+29.2%	+2.0	93
Care, other	0	0	0	0	+0.0	+0.0%	-0.0	-1.5%	-0.0	2
Patient & Client Care	56	63	80	82	+25.4	+45.1%	+18.4	+29.0%	+2.0	95

St. Michael's House Dublin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total St. Michael's House Dublin	1,431	1,449	1,453	1,464	+33.9	+2.4%	+15.0	+1.0%	+11.5	1,786
Consultants	8	6	7	7	-1.3	-16.1%	+1.1	+19.9%	-0.0	9
Registrars	4	1	1	1	-3.0	-75.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	4	4	4	4	-0.3	-6.7%	-0.3	-6.7%	+0.0	5
Medical & Dental	16	10	11	11	-4.5	-28.8%	+0.9	+8.3%	-0.0	15
Nurse/ Midwife Manager	84	100	101	98	+13.6	+16.2%	-2.0	-2.0%	-3.3	105
Staff Nurse/ Staff Midwife	162	149	143	148	-13.5	-8.3%	-1.2	-0.8%	+4.8	184
Nursing & Midwifery	246	249	244	246	+0.2	+0.1%	-3.1	-1.2%	+1.6	289
Therapy Professions	51	48	51	52	+0.8	+1.5%	+3.9	+8.2%	+0.9	60
Social Care	525	601	593	602	+77.3	+14.7%	+1.5	+0.3%	+9.7	734
Psychologists	18	27	24	24	+6.1	+32.8%	-2.5	-9.2%	+0.1	27
Social Workers	20	21	21	23	+2.6	+13.0%	+1.1	+5.0%	+1.1	25
H&SC, Other	10	8	8	7	-3.2	-32.3%	-1.0	-13.0%	-1.2	11
Health & Social Care Professionals	625	705	698	708	+83.5	+13.4%	+3.0	+0.4%	+10.6	857
Management (VIII & above)	21	19	17	16	-5.3	-24.9%	-2.9	-15.3%	-0.9	17
Administrative/ Supervisory (V to VII)	43	47	54	54	+11.0	+25.7%	+6.6	+14.0%	-0.3	58
Clerical (III & IV)	54	45	52	53	-1.0	-1.8%	+7.4	+16.2%	+0.9	60
Management & Administrative	118	112	123	123	+4.7	+4.0%	+11.1	+9.9%	-0.3	135
Support	96	40	44	42	-53.8	-56.0%	+2.1	+5.2%	-1.3	55
Maintenance/ Technical	12	11	12	12	-0.5	-4.2%	+0.2	+2.1%	-0.1	13
General Support	108	52	55	54	-54.3	-50.2%	+2.3	+4.5%	-1.4	68
Health Care Assistants	293	302	303	303	+9.3	+3.2%	+1.1	+0.4%	-0.0	398
Care, other	25	20	19	20	-4.8	-19.7%	-0.3	-1.3%	+1.0	24
Patient & Client Care	318	322	321	322	+4.5	+1.4%	+0.8	+0.3%	+1.0	422

St. Vincent's Fairview

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total St. Vincent's Fairview	206	185	125	125	-80.9	-39.3%	-60.0	-32.4%	+0.5	147
Consultants	1	1	1	1	-0.2	-15.3%	-0.2	-15.3%	+0.0	1
Registrars	2	1	2	2	-0.5	-25.0%	+0.5	+50.0%	+0.0	2
SHO/ Interns	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	4	3	4	4	-0.7	-16.3%	+0.3	+10.1%	+0.0	4
Nurse/ Midwife Manager	21	18	14	14	-7.1	-33.1%	-4.1	-22.0%	+0.0	15
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-100.0%	-1.0	-100.0%		
Staff Nurse/ Staff Midwife	91	78	39	39	-52.1	-57.0%	-39.1	-49.8%	-0.0	42
Nursing/ Midwifery Student	7	9	3	3	-4.0	-57.1%	-6.0	-66.7%	+0.5	3
Nursing/ Midwifery other	3	3			-2.5	-100.0%	-2.5	-100.0%		
Nursing & Midwifery	124	109	56	57	-67.2	-54.2%	-52.6	-48.1%	+0.5	60
Therapy Professions	5	4	1	1	-3.9	-85.8%	-3.2	-83.3%	+0.0	2
Pharmacy	2	2	2	2	+0.7	+43.8%	+0.5	+27.8%	+0.0	3
Psychologists	4	3	3	3	-0.9	-25.7%	+0.1	+4.0%	+0.0	3
Social Workers	2	2	1	1	-1.0	-50.0%	-1.0	-50.0%	+0.0	1
Health & Social Care Professionals	12	10	7	7	-5.1	-43.7%	-3.6	-35.4%	+0.0	9
Management (VIII & above)			1	1	+1.0		+1.0		+0.0	1
Administrative/ Supervisory (V to VII)	6	7	7	7	+1.1	+18.3%	+0.1	+1.8%	+0.0	9
Clerical (III & IV)	19	16	16	16	-3.4	-17.8%	-0.7	-4.4%	+0.0	20
Management & Administrative	25	24	24	24	-1.3	-5.0%	+0.4	+1.7%	+0.0	30
Support	31	29	27	27	-4.4	-14.2%	-2.3	-7.7%	+0.0	36
Maintenance/ Technical	3	3	3	3	-0.5	-16.3%	-0.5	-16.3%	+0.0	3
General Support	34	32	29	29	-4.9	-14.3%	-2.8	-8.5%	+0.0	39
Health Care Assistants	6	6	4	4	-1.8	-30.7%	-1.8	-30.7%	+0.0	4
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	7	7	5	5	-1.8	-26.1%	-1.8	-26.1%	+0.0	5

Employment Report by Community Health & Wellbeing OCT 2023

CHO 9 OCT 2023

Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		46	47	55	+55		+9	+20.5%	+8	59
Dietitians		1.84	1.86	1.85	+1.9		0		-0.01	2
Therapy Professions		2	2	2	+2		+0	+0.5%	0	2
Health & Social Care Professionals		2	2	2	+2		+0	+0.5%	0	2
Executive Management		0.89	0.65	1.9	+1.9		1.1		1.25	2
Senior Management (VIII & GM)		0.94	1.95	2.9	+2.9		1.9		0.95	3
Management (VIII & above)		2	3	5	+5		+3	+162.3%	+2	5
Middle Management (V-VII)		6.73	7.84	10.84	+10.8		4.05		3	11
Administrative/ Supervisory (V to VII)		7	8	11	+11		+4	+61.1%	+3	11
General Administrative (III & IV)		5.22	3.77	6.42	+6.4		0.29		2.65	8
Clerical (III & IV)		5	4	6	+6		+1	+23.0%	+3	8
Management & Administrative		14	14	22	+22		+8	+60.1%	+8	24
Other Care Grades		30.06	30.62	31.13	+31.1		1.79		0.51	33
Care, other		30	31	31	+31		+1	+3.6%	+1	33
Patient & Client Care		30	31	31	+31		+1	+3.6%	+1	33



Employment Report by Mental Health OCT 2023

CHO 9 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,272	1,371	1,302	1,306	+34	+2.7%	-65	-4.8%	+4	1,423
Consultants	50	55	53	57	+7	+13.1%	+1	+2.5%	+3	58
Registrars	31	57	46	46	+16	+50.2%	-11	-18.6%	+1	47
SHO/ Interns	53	36	47	51	-2	-3.4%	+16	+43.4%	+4	54
Medical & Dental	134	148	147	154	+20	+15.1%	+6	+4.3%	+8	159
Nurse/ Midwife Manager	132	138	139	140	+8	+5.8%	+2	+1.3%	+1	147
Nurse/ Midwife Specialist & AN/MP	65	99	101	100	+35	+53.2%	+1	+1.1%	-1	104
Staff Nurse/ Staff Midwife	351	351	299	299	-53	-15.0%	-52	-14.9%	-1	327
Pre-registration Nurse/ Midwife Intern	10	8	6	1	-9	-90.1%	-7	-87.5%	-5	2
Nursing/ Midwifery awaiting registration	11	14	14	14	+4	+33.6%	+1	+4.6%	+0	19
Nursing/ Midwifery Student	21	22	20	15	-5	-26.2%	-6	-29.2%	-5	21
Nursing/ Midwifery other	11	9	8	8	-3	-28.8%	-1	-13.2%	0	9
Nursing & Midwifery	581	619	568	561	-19	-3.3%	-57	-9.2%	-6	608
Therapy Professions	55	60	50	51	-3	-6.1%	-8	-14.0%	+1	57
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	8	7	9	9	+1	+14.5%	+2	+30.2%	+0	13
Psychologists	46	56	54	56	+10	+22.4%	0	-0.3%	+2	61
Social Workers	43	57	55	54	+11	+25.0%	-2	-3.9%	0	61
H&SC, Other	15	17	18	19	+4	+30.2%	+2	+8.7%	+1	21
Health & Social Care Professionals	167	198	186	191	+23	+14.0%	-7	-3.6%	+4	214
Management (VIII & above)	5	5	6	6	+1	+20.2%	+1	+21.7%	+0	6
Administrative/ Supervisory (V to VII)	28	38	41	41	+13	+45.6%	+2	+5.8%	0	43
Clerical (III & IV)	104	109	108	110	+7	+6.3%	+2	+1.6%	+2	126
Management & Administrative	137	152	155	157	+20	+14.8%	+5	+3.3%	+2	175
Support	103	95	87	87	-17	-16.1%	-8	-8.6%	-1	101
Maintenance/ Technical	11	11	10	9	-2	-22.1%	-2	-22.1%	-1	9
General Support	114	106	97	95	-19	-16.7%	-11	-10.0%	-2	110
Health Care Assistants	126	137	138	135	+9	+7.2%	-2	-1.2%	-3	145
Care, other	13	12	11	12	-1	-5.7%	0	-2.4%	+1	12
Patient & Client Care	139	149	149	147	+8	+6.0%	-2	-1.3%	-2	157



Employment Report by Primary Care OCT 2023

CHO 9 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,247	1,357	1,409	1,425	+178	+14.3%	+68	+5.0%	+16	1,637
Consultants	4	3	4	4	-1	-13.0%	+0	+11.1%	0	4
Registrars	56	60	68	67	+11	+19.9%	+6	+10.6%	-1	72
SHO/ Interns	1	7	9	10	+9	+855.0%	+3	+37.8%	+0	10
Medical/ Dental, other	50	50	48	49	0	-0.6%	-1	-1.3%	+1	63
Medical & Dental	111	121	130	129	+19	+16.9%	+9	+7.2%	0	149
Nurse/ Midwife Manager	37	53	59	60	+23	+61.6%	+6	+11.7%	+1	66
Nurse/ Midwife Specialist & AN/MP	6	23	30	34	+27	+426.9%	+11	+48.9%	+3	38
Staff Nurse/ Staff Midwife	100	105	111	116	+16	+16.0%	+11	+10.8%	+6	136
Public Health Nurse	175	171	179	173	-2	-1.2%	+2	+1.1%	-6	209
<i>Post-registration Nurse/ Midwife Student</i>	26	19	16	20	-6	-23.1%	+1	+6.3%	+4	20
Nursing/ Midwifery Student	26	19	16	20	-6	-23.1%	+1	+6.3%	+4	20
Nursing/ Midwifery other		2	1	1	+1		-1	-48.5%	+0	1
Nursing & Midwifery	345	373	395	403	+59	+17.0%	+31	+8.3%	+8	470
Therapy Professions	196	229	220	222	+26	+13.0%	-8	-3.4%	+1	262
Health Science/ Diagnostics	20	13	14	14	-6	-29.7%	+1	+10.7%	+0	15
Social Care	4	6	8	8	+4	+84.9%	+2	+25.6%	+0	9
Pharmacy	12	13	15	15	+3	+27.5%	+2	+14.2%	+0	18
Psychologists	65	72	73	81	+16	+23.7%	+9	+12.2%	+8	100
Social Workers	17	23	27	27	+10	+62.9%	+4	+15.9%	0	28
H&SC, Other	37	33	36	36	0	-0.9%	+3	+10.0%	+1	41
Health & Social Care Professionals	351	390	393	403	+52	+14.8%	+13	+3.3%	+11	473
Management (VIII & above)	28	15	19	17	-11	-38.1%	+2	+14.2%	-2	18
Administrative/ Supervisory (V to VII)	77	93	104	100	+23	+29.2%	+7	+7.8%	-4	105
Clerical (III & IV)	182	185	200	201	+19	+10.3%	+16	+8.7%	+1	228
Management & Administrative	288	293	322	318	+31	+10.6%	+25	+8.7%	-4	351
Support	35	27	30	30	-4	-12.6%	+3	+10.6%	0	34
General Support	35	27	30	30	-4	-12.6%	+3	+10.6%	0	34
Health Care Assistants	13	35	25	26	+13	+96.8%	-9	-25.4%	+1	28
Care, other	105	118	114	115	+10	+9.2%	-4	-3.1%	+0	132
Patient & Client Care	118	153	139	140	+22	+19.0%	-12	-8.1%	+2	160

Employment Report by Disabilities OCT 2023

CHO 9 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,194	3,336	3,313	3,344	+150	+4.7%	+8	+0.2%	+31	3,942
Consultants	13	9	12	13	+0	+0.4%	+3	+32.9%	+0	16
Registrars	6	3	3	3	-3	-57.0%	0	-13.7%	0	3
SHO/ Interns		1	2	2	+2		+1	+102.0%	+0	2
Medical/ Dental, other	6	6	6	6	-1	-10.7%	-1	-11.4%	+0	7
Medical & Dental	25	20	23	23	-2	-8.2%	+3	+15.3%	0	28
Nurse/ Midwife Manager	192	211	213	211	+20	+10.3%	+1	+0.3%	-2	226
Nurse/ Midwife Specialist & AN/MP	9	16	16	16	+7	+83.7%	-1	-3.1%	+0	18
Staff Nurse/ Staff Midwife	517	501	475	479	-38	-7.4%	-22	-4.4%	+3	555
Pre-registration Nurse/ Midwife Intern	8		3	0	-8	-98.5%	+0		-3	1
Nursing/ Midwifery awaiting registration		2	1	2	+2		0	-24.2%	+0	2
Nursing/ Midwifery Student	8	2	4	2	-6	-79.1%	0	-18.2%	-3	3
Nursing/ Midwifery other	7	9	8	8	+1	+11.3%	-1	-7.9%	+0	9
Nursing & Midwifery	732	739	717	716	-17	-2.3%	-23	-3.1%	-1	811
Therapy Professions	181	208	199	200	+19	+10.3%	-8	-3.8%	+0	225
Health Science/ Diagnostics	15	12	14	14	-1	-6.7%	+2	+16.7%	+0	14
Social Care	689	796	780	786	+97	+14.1%	-10	-1.2%	+7	953
Pharmacy	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Psychologists	53	57	54	56	+3	+6.6%	-1	-1.9%	+3	61
Social Workers	44	54	51	52	+8	+18.7%	-2	-3.1%	+2	59
H&SC, Other	19	13	14	12	-7	-34.6%	-1	-7.3%	-1	17
Health & Social Care Professionals	1,003	1,142	1,113	1,123	+120	+12.0%	-19	-1.7%	+10	1,331
Management (VIII & above)	37	45	46	44	+7	+17.7%	-1	-1.7%	-2	45
Administrative/ Supervisory (V to VII)	88	129	149	153	+65	+74.7%	+24	+18.7%	+4	164
Clerical (III & IV)	125	137	150	149	+23	+18.6%	+11	+8.3%	-2	175
Management & Administrative	250	311	345	346	+95	+38.1%	+35	+11.2%	+1	384
Support	196	136	139	137	-59	-30.0%	+1	+0.5%	-2	174
Maintenance/ Technical	22	20	21	20	-2	-6.9%	+0	+1.2%	0	22
General Support	218	156	159	157	-60	-27.7%	+1	+0.6%	-2	196
Health Care Assistants	869	866	871	888	+20	+2.2%	+22	+2.6%	+17	1,090
Care, other	97	102	84	91	-6	-5.9%	-10	-10.3%	+7	102
Patient & Client Care	966	968	955	980	+14	+1.4%	+12	+1.2%	+24	1,192



Employment Report by Older People OCT 2023

CHO 9 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	870	976	1,001	1,003	+134	+15.4%	+27	+2.8%	+3	1,127
Consultants	2	3	3	3	+1	+56.3%	+0	+0.0%	+0	3
Registrars	6	6	7	8	+2	+36.1%	+1	+15.9%	+1	8
SHO/ Interns	12	8	14	15	+3	+24.8%	+7	+85.7%	+1	15
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	20	17	23	25	+5	+24.2%	+8	+46.6%	+2	26
Nurse/ Midwife Manager	75	79	84	84	+10	+13.0%	+5	+6.7%	+0	89
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	+181.8%	+2	+18.6%	+0	14
Staff Nurse/ Staff Midwife	227	255	251	253	+26	+11.4%	-2	-0.7%	+2	274
Public Health Nurse	0	1	1	1	+1	+163.2%	+0	+1.0%	+0	1
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	308	346	350	352	+44	+14.3%	+6	+1.6%	+2	378
Therapy Professions	54	88	87	87	+33	+59.8%	-1	-1.0%	+0	97
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	0	0	-1	-62.0%	-1	-61.6%	+0	1
Pharmacy	3	4	4	4	+1	+26.4%	+0	+0.0%	+0	5
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	21	19	17	17	-4	-20.5%	-2	-11.0%	+0	19
H&SC, Other	0	1	1	1	+0	+58.3%	+0	+1.8%	+0	1
Health & Social Care Professionals	81	114	110	110	+29	+35.8%	-4	-3.4%	+0	126
Management (VIII & above)	9	13	14	14	+5	+56.2%	+1	+9.6%	+0	14
Administrative/ Supervisory (V to VII)	15	27	27	28	+13	+88.1%	+1	+3.7%	+1	30
Clerical (III & IV)	40	56	59	58	+17	+43.6%	+2	+3.1%	-1	67
Management & Administrative	64	96	100	100	+36	+55.8%	+4	+4.1%	0	111
Support	118	119	111	110	-8	-6.7%	-9	-7.5%	-1	132
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
General Support	121	122	113	113	-8	-6.6%	-9	-7.4%	-1	135
Health Care Assistants	270	275	298	297	+28	+10.2%	+22	+8.1%	0	341
Care, other	6	6	7	7	+0	+7.0%	+0	+4.9%	0	10
Patient & Client Care	276	281	304	304	+28	+10.2%	+23	+8.0%	0	351

Employment Report by CHO Operations OCT 2023

CHO 9 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		144	129	136	+136		-8	-5.5%	+8	144
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		8	8	7	+7		0	-2.9%	0	8
Staff Nurse/ Staff Midwife		3		0	+0		-3	-87.3%	+0	1
Nursing & Midwifery		11	8	8	+8		-3	-26.6%	0	9
Pharmacy		1	1	1	+1		+0	+2.0%	+0	1
Social Workers		8	10	12	+12		+4	+49.6%	+2	12
Health & Social Care Professionals		9	11	13	+13		+4	+44.4%	+2	13
Management (VIII & above)		17	15	16	+16		-2	-9.3%	+1	16
Administrative/ Supervisory (V to VII)		66	63	67	+67		+1	+1.8%	+4	70
Clerical (III & IV)		30	29	29	+29		-1	-2.6%	+1	32
Management & Administrative		113	107	112	+112		-1	-1.0%	+6	118
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		7	3	4	+4		-4	-52.8%	+0	4
Health Care Assistants		3					-3	-100.0%		
Patient & Client Care		3					-3	-100.0%		

Employment Report by Care Group (HSE Only) OCT 2023

CHO 9 OCT 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		46	47	55	+55		+9	+20.5%	+8	59
Therapy Professions		2	2	2	+2		+0	+0.5%	0	2
Health & Social Care Professionals		2	2	2	+2		+0	+0.5%	0	2
Management (VIII & above)		2	3	5	+5		+3	+162.3%	+2	5
Administrative/ Supervisory (V to VII)		7	8	11	+11		+4	+61.1%	+3	11
Clerical (III & IV)		5	4	6	+6		+1	+23.0%	+3	8
Management & Administrative		14	14	22	+22		+8	+60.1%	+8	24
Care, other		30	31	31	+31		+1	+3.6%	+1	33
Patient & Client Care		30	31	31	+31		+1	+3.6%	+1	33



Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,066	1,186	1,177	1,180	+115	+10.8%	-5	-0.5%	+3	1,276
Consultants	49	54	52	56	+7	+13.8%	+2	+2.9%	+3	57
Registrars	29	56	44	45	+16	+55.4%	-11	-19.9%	+1	45
SHO/ Interns	52	35	46	50	-2	-3.5%	+16	+44.7%	+4	53
Medical & Dental	130	145	143	151	+21	+16.1%	+6	+4.1%	+8	155
Nurse/ Midwife Manager	110	119	125	125	+15	+13.3%	+6	+4.9%	+1	132
Nurse/ Midwife Specialist & AN/MP	64	98	101	100	+36	+56.9%	+2	+2.1%	-1	104
Staff Nurse/ Staff Midwife	260	273	260	259	-1	-0.2%	-13	-4.9%	-1	285
Pre-registration Nurse/ Midwife Intern	3		6	1	-2	-67.9%	+1		-5	2
Nursing/ Midwifery awaiting registration	11	13	12	11	+1	+5.8%	-1	-10.7%	-1	16
Nursing/ Midwifery Student	14	13	18	12	-1	-10.7%	0	-2.9%	-5	18
Nursing/ Midwifery other	9	7	8	8	-1	-8.8%	+1	+18.6%	0	9
Nursing & Midwifery	457	509	512	505	+48	+10.5%	-5	-0.9%	-7	548
Therapy Professions	50	56	50	51	+1	+1.1%	-5	-9.3%	+1	55
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	6	5	6	7	+0	+7.1%	+2	+31.0%	+0	10
Psychologists	42	53	51	53	+11	+26.4%	0	-0.5%	+2	58
Social Workers	41	55	54	53	+12	+28.6%	-1	-2.2%	0	60
H&SC, Other	15	17	18	19	+4	+30.2%	+2	+8.7%	+1	21
Health & Social Care Professionals	156	188	180	184	+28	+18.3%	-4	-1.9%	+4	205
Management (VIII & above)	5	5	5	5	+0	+0.2%	+0	+1.4%	+0	5
Administrative/ Supervisory (V to VII)	22	31	34	33	+12	+53.4%	+2	+6.7%	0	34
Clerical (III & IV)	85	92	93	95	+10	+11.7%	+3	+2.7%	+2	106
Management & Administrative	111	128	131	133	+21	+19.3%	+5	+3.6%	+2	145
Support	72	66	60	60	-12	-16.9%	-6	-9.0%	-1	65
Maintenance/ Technical	8	8	7	6	-2	-24.2%	-2	-24.2%	-1	6
General Support	80	74	67	66	-14	-17.7%	-8	-10.6%	-2	71
Health Care Assistants	120	131	134	131	+11	+9.0%	+0	+0.1%	-3	141
Care, other	12	11	10	11	-1	-6.2%	0	-2.7%	+1	11
Patient & Client Care	132	142	144	142	+10	+7.6%	0	-0.1%	-2	152

Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,247	1,357	1,409	1,425	+178	+14.3%	+68	+5.0%	+16	1,637
Consultants	4	3	4	4	-1	-13.0%	+0	+11.1%	0	4
Registrars	56	60	68	67	+11	+19.9%	+6	+10.6%	-1	72
SHO/ Interns	1	7	9	10	+9	+855.0%	+3	+37.8%	+0	10
Medical/ Dental, other	50	50	48	49	0	-0.6%	-1	-1.3%	+1	63
Medical & Dental	111	121	130	129	+19	+16.9%	+9	+7.2%	0	149
Nurse/ Midwife Manager	37	53	59	60	+23	+61.6%	+6	+11.7%	+1	66
Nurse/ Midwife Specialist & AN/MP	6	23	30	34	+27	+426.9%	+11	+48.9%	+3	38
Staff Nurse/ Staff Midwife	100	105	111	116	+16	+16.0%	+11	+10.8%	+6	136
Public Health Nurse	175	171	179	173	-2	-1.2%	+2	+1.1%	-6	209
Post-registration Nurse/ Midwife Student	26	19	16	20	-6	-23.1%	+1	+6.3%	+4	20
Nursing/ Midwifery Student	26	19	16	20	-6	-23.1%	+1	+6.3%	+4	20
Nursing/ Midwifery other		2	1	1	+1		-1	-48.5%	+0	1
Nursing & Midwifery	345	373	395	403	+59	+17.0%	+31	+8.3%	+8	470
Therapy Professions	196	229	220	222	+26	+13.0%	-8	-3.4%	+1	262
Health Science/ Diagnostics	20	13	14	14	-6	-29.7%	+1	+10.7%	+0	15
Social Care	4	6	8	8	+4	+84.9%	+2	+25.6%	+0	9
Pharmacy	12	13	15	15	+3	+27.5%	+2	+14.2%	+0	18
Psychologists	65	72	73	81	+16	+23.7%	+9	+12.2%	+8	100
Social Workers	17	23	27	27	+10	+62.9%	+4	+15.9%	0	28
H&SC, Other	37	33	36	36	0	-0.9%	+3	+10.0%	+1	41
Health & Social Care Professionals	351	390	393	403	+52	+14.8%	+13	+3.3%	+11	473
Management (VIII & above)	28	15	19	17	-11	-38.1%	+2	+14.2%	-2	18
Administrative/ Supervisory (V to VII)	77	93	104	100	+23	+29.2%	+7	+7.8%	-4	105
Clerical (III & IV)	182	185	200	201	+19	+10.3%	+16	+8.7%	+1	228
Management & Administrative	288	293	322	318	+31	+10.6%	+25	+8.7%	-4	351
Support	35	27	30	30	-4	-12.6%	+3	+10.6%	0	34
General Support	35	27	30	30	-4	-12.6%	+3	+10.6%	0	34
Health Care Assistants	13	35	25	26	+13	+96.8%	-9	-25.4%	+1	28
Care, other	105	118	114	115	+10	+9.2%	-4	-3.1%	+0	132
Patient & Client Care	118	153	139	140	+22	+19.0%	-12	-8.1%	+2	160

Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	450	469	487	483	+32	+7.2%	+13	+2.8%	-4	529
Consultants	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Registrars	2	1	1	1	-1	-71.0%	0	-41.4%	0	1
SHO/ Interns		1	2	2	+2		+1	+102.0%	+0	2
Medical & Dental	4	3	5	5	+1	+14.5%	+2	+53.7%	0	5
Nurse/ Midwife Manager	44	46	47	48	+4	+9.1%	+2	+4.6%	+0	49
Nurse/ Midwife Specialist & AN/MP		3	3	3	+3		+0	+12.4%	+0	3
Staff Nurse/ Staff Midwife	166	160	162	157	-8	-4.9%	-3	-1.7%	-4	173
Pre-registration Nurse/ Midwife Intern	0		3	0	0	-52.0%	+0		-3	1
Nursing/ Midwifery awaiting registration		2	1	2	+2		0	-24.2%	+0	2
Nursing/ Midwifery Student	0	2	4	2	+1	+548.0%	0	-18.2%	-3	3
Nursing/ Midwifery other	3	3	4	4	+1	+20.7%	+0	+9.0%	+0	4
Nursing & Midwifery	212	214	220	213	+1	+0.4%	0	-0.1%	-7	232
Therapy Professions	19	21	23	24	+5	+26.2%	+3	+12.7%	+1	30
Social Care	1	3	3	2	+1	+100.0%	-1	-32.7%	-1	2
Psychologists	16	11	10	11	-5	-31.7%	+0	+2.5%	+1	12
Social Workers	6	7	6	6	-1	-8.6%	-1	-19.6%	0	8
H&SC, Other	5	3	3	3	-2	-40.0%	+0	+1.0%	+0	3
Health & Social Care Professionals	48	46	45	46	-2	-3.6%	+1	+1.4%	+1	55
Management (VIII & above)	3	8	8	8	+5	+165.3%	+0	+2.2%	+0	8
Administrative/ Supervisory (V to VII)	4	25	24	25	+21	+466.4%	+0	+0.2%	+1	27
Clerical (III & IV)	6	17	19	21	+15	+254.1%	+5	+27.9%	+2	24
Management & Administrative	13	49	51	54	+41	+304.5%	+5	+9.8%	+4	59
Support	7	9	9	10	+4	+53.4%	+1	+9.6%	+2	11
Maintenance/ Technical	1				-1	-100.0%				
General Support	8	9	9	10	+3	+33.6%	+1	+9.6%	+2	11
Health Care Assistants	163	146	148	144	-19	-11.4%	-2	-1.4%	-3	157
Care, other	2	2	10	10	+8	+387.9%	+8	+390.4%	+0	10
Patient & Client Care	165	148	157	154	-11	-6.6%	+6	+3.8%	-3	167

Older People

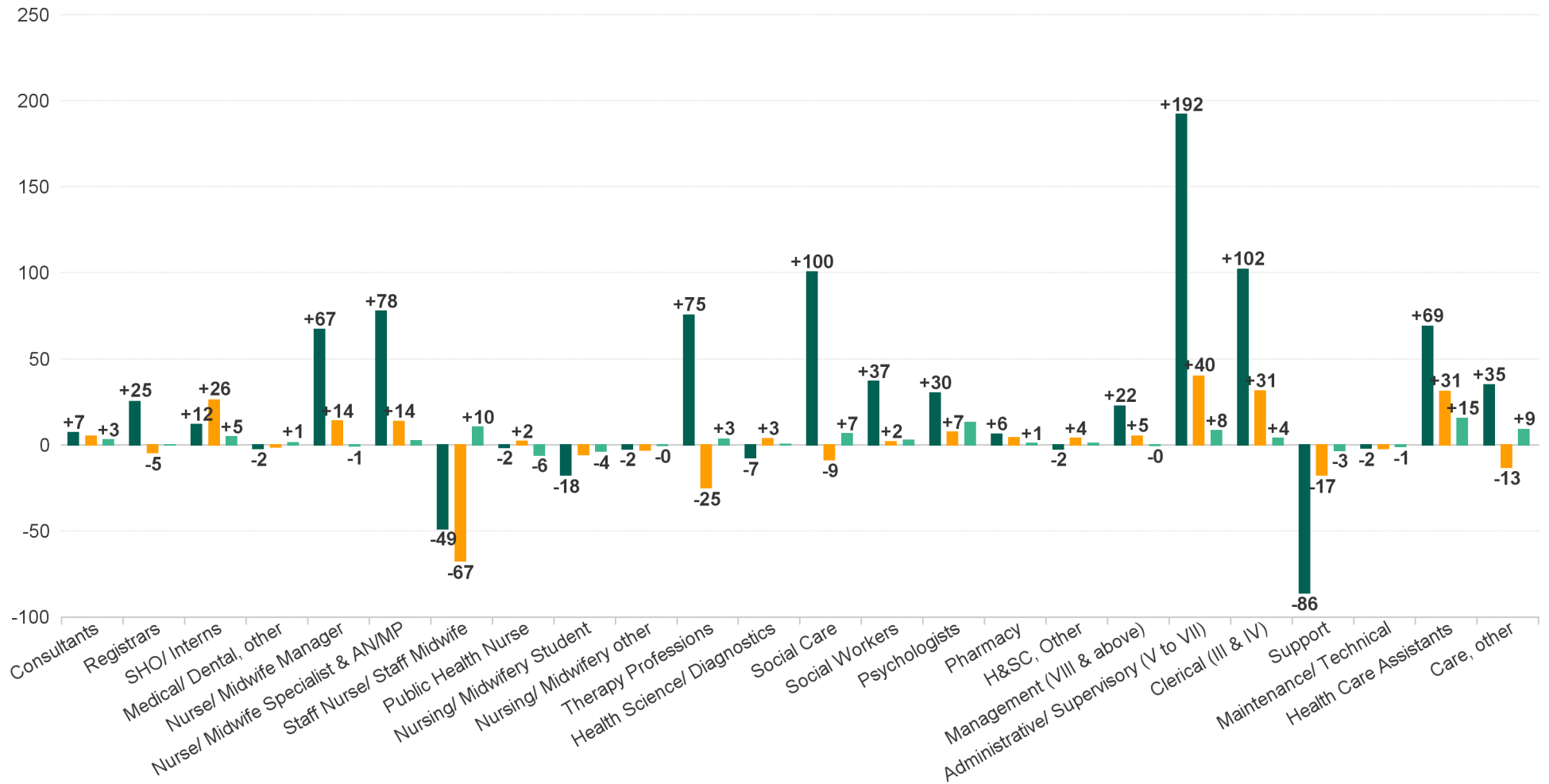
Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	644	703	715	716	+71	+11.1%	+13	+1.8%	+1	789
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	4	4	4	5	+1	+28.2%	+0	+0.7%	+1	5
SHO/ Interns	7	4	7	8	+1	+13.9%	+4	+96.3%	+1	8
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	13	10	12	13	+1	+7.7%	+4	+41.3%	+2	14
Nurse/ Midwife Manager	57	61	67	67	+10	+18.0%	+6	+9.1%	+0	68
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	+181.8%	+2	+18.6%	+0	14
Staff Nurse/ Staff Midwife	167	186	187	189	+21	+12.8%	+3	+1.7%	+2	200
Public Health Nurse	0	1	1	1	+1	+163.2%	+0	+1.0%	+0	1
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	230	259	268	270	+40	+17.3%	+11	+4.2%	+2	283
Therapy Professions	34	54	50	50	+16	+45.8%	-4	-7.1%	+0	57
Health Science/ Diagnostics	0				0	-100.0%				
Social Care	1	1	0	0	-1	-62.0%	-1	-61.6%	+0	1
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	14	10	7	7	-6	-46.6%	-3	-28.1%	+0	8
H&SC, Other	0	1	1	1	+0	+58.3%	+0	+1.8%	+0	1
Health & Social Care Professionals	50	67	59	60	+9	+18.9%	-8	-11.3%	+0	68
Management (VIII & above)	8	11	12	12	+4	+50.7%	+1	+11.3%	+0	12
Administrative/ Supervisory (V to VII)	9	20	17	18	+10	+111.9%	-2	-7.7%	+1	19
Clerical (III & IV)	30	44	48	47	+17	+54.5%	+2	+5.4%	-1	51
Management & Administrative	47	75	77	77	+30	+64.3%	+2	+2.8%	0	82
Support	85	74	74	73	-12	-13.7%	-1	-0.8%	-1	85
Maintenance/ Technical	0	0	0	0	+0	+0.0%	+0	+0.0%	+0	1
General Support	85	74	74	73	-12	-13.6%	-1	-0.8%	-1	86
Health Care Assistants	214	212	218	216	+2	+1.0%	+4	+1.9%	-2	248
Care, other	6	6	7	6	+0	+7.4%	+0	+5.3%	0	8
Patient & Client Care	220	218	225	222	+3	+1.2%	+4	+1.9%	-2	256

CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		144	129	136	+136		-8	-5.5%	+8	144
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		8	8	7	+7		0	-2.9%	0	8
Staff Nurse/ Staff Midwife		3		0	+0		-3	-87.3%	+0	1
Nursing & Midwifery		11	8	8	+8		-3	-26.6%	0	9
Pharmacy		1	1	1	+1		+0	+2.0%	+0	1
Social Workers		8	10	12	+12		+4	+49.6%	+2	12
Health & Social Care Professionals		9	11	13	+13		+4	+44.4%	+2	13
Management (VIII & above)		17	15	16	+16		-2	-9.3%	+1	16
Administrative/ Supervisory (V to VII)		66	63	67	+67		+1	+1.8%	+4	70
Clerical (III & IV)		30	29	29	+29		-1	-2.6%	+1	32
Management & Administrative		113	107	112	+112		-1	-1.0%	+6	118
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		7	3	4	+4		-4	-52.8%	+0	4
Health Care Assistants		3					-3	-100.0%		
Patient & Client Care		3					-3	-100.0%		

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 9 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,270	8,332	1:0.9	18.29%	81.71%	1:0.9	1:0.9	88.45%	16.08%	72.37%	68.33%	31.67%	84.19%	64.78%
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	70	75	1:0.9	34.67%	65.33%	1:1	1:0.9	90.67%	29.33%	61.33%	85.33%	14.67%	96.15%	79.59%
Consultants	75	81	1:0.9	33.33%	66.67%	1:1	1:0.9	88.89%	27.16%	61.73%	83.95%	16.05%	96.30%	77.78%
Dentists	36	42	1:0.9	16.67%	83.33%	1:1	1:0.8	95.24%	16.67%	78.57%	69.05%	30.95%	85.71%	65.71%
Other Medical	19	28	1:0.7	17.86%	82.14%	1:0.5	1:0.7	92.86%	17.86%	75.00%	46.43%	53.57%	20.00%	52.17%
Medical/ Dental, other	55	70	1:0.8	17.14%	82.86%	1:0.8	1:0.8	94.29%	17.14%	77.14%	60.00%	40.00%	58.33%	60.34%
Registrar	101	107	1:0.9	26.17%	73.83%	1:1	1:0.9	3.74%	1.87%	1.87%	99.07%	0.93%	100.00%	98.73%
Senior Registrar	20	21	1:1	23.81%	76.19%	1:1	1:0.9				100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	123	130	1:0.9	25.38%	74.62%	1:1	1:0.9	3.08%	1.54%	1.54%	99.23%	0.77%	100.00%	98.97%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	77	80	1:1	26.25%	73.75%	1:1	1:0.9	2.50%		2.50%	98.75%	1.25%	100.00%	98.31%
SHO/ Interns	78	81	1:1	27.16%	72.84%	1:1	1:0.9	2.47%		2.47%	98.77%	1.23%	100.00%	98.31%
Medical & Dental	331	362	1:0.9	25.97%	74.03%	1:1	1:0.9	39.78%	9.94%	29.83%	88.12%	11.88%	93.62%	86.19%
Clinical Nurse/ Midwife Manager 1	91	98	1:0.9	10.20%	89.80%	1:1	1:0.9	95.92%	9.18%	86.73%	78.57%	21.43%	80.00%	78.41%
Clinical Nurse/ Midwife Manager 2	255	277	1:0.9	22.38%	77.62%	1:1	1:0.9	96.39%	22.02%	74.37%	83.75%	16.25%	96.77%	80.00%
Clinical Nurse/ Midwife Manager 3	43	44	1:1	20.45%	79.55%	1:1	1:1	95.45%	20.45%	75.00%	95.45%	4.55%	100.00%	94.29%
Director Nursing/Midwifery, Assistant	83	86	1:1	15.12%	84.88%	1:1	1:1	97.67%	13.95%	83.72%	91.86%	8.14%	100.00%	90.41%
Director of Nursing/Midwifery	30	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	93.55%	6.45%	83.33%	96.00%
Nurse/ Midwife Manager	502	536	1:0.9	18.66%	81.34%	1:1	1:0.9	96.46%	18.10%	78.36%	85.63%	14.37%	95.00%	83.49%
Advanced Nurse/ Midwife Practitioner	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	14	14	1:1	7.14%	92.86%	1:1	1:1	92.86%	7.14%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	137	148	1:0.9	11.49%	88.51%	1:1	1:0.9	97.97%	11.49%	86.49%	85.81%	14.19%	100.00%	83.97%
Nurse/ Midwife Specialist & AN/MP	163	174	1:0.9	10.34%	89.66%	1:1	1:0.9	97.70%	10.34%	87.36%	87.93%	12.07%	100.00%	86.54%
Nursing Education/Clinical	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery other	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	16	21	1:0.8	14.29%	85.71%	1:0.3	1:0.8	14.29%		14.29%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1	3	1:0.4		100.00%	1:	1:0.4				100.00%			100.00%
Nursing/ Midwifery Student	37	44	1:0.8	6.82%	93.18%	1:0.3	1:0.9	15.91%		15.91%	100.00%		100.00%	100.00%
Public Health Nurse	174	210	1:0.8	1.43%	98.57%	1:1	1:0.8	98.10%	1.43%	96.67%	72.86%	27.14%	100.00%	72.46%
Public Health Nurse	174	210	1:0.8	1.43%	98.57%	1:1	1:0.8	98.10%	1.43%	96.67%	72.86%	27.14%	100.00%	72.46%
Staff Nurse [Intellectual Disability]	198	236	1:0.8	13.56%	86.44%	1:0.9	1:0.8	89.41%	12.29%	77.12%	66.10%	33.90%	87.50%	62.75%
Staff Nurse [Psychiatric]	349	392	1:0.9	22.19%	77.81%	1:0.9	1:0.9	92.86%	19.39%	73.47%	77.81%	22.19%	88.51%	74.75%
Staff Nurses [General/ Children's]	600	665	1:0.9	13.23%	86.77%	1:1	1:0.9	92.93%	11.88%	81.05%	78.95%	21.05%	94.32%	76.60%
Staff Nurse/ Staff Midwife	1,147	1,293	1:0.9	16.01%	83.99%	1:0.9	1:0.9	92.27%	14.23%	78.04%	76.26%	23.74%	90.82%	73.48%
Nursing & Midwifery	2,040	2,276	1:0.9	14.59%	85.41%	1:1	1:0.9	92.79%	13.31%	79.48%	79.53%	20.47%	92.77%	77.26%
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Engineering	15	15	1:1	93.33%	6.67%	1:1	1:1	100.00%	93.33%	6.67%	100.00%		100.00%	100.00%
E.C.G. Technicians	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%	100.00%			100.00%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	29	31	1:0.9	54.84%	45.16%	1:1	1:0.9	90.32%	51.61%	38.71%	93.55%	6.45%	100.00%	85.71%
Counsellor Therapists	40	43	1:0.9	32.56%	67.44%	1:0.9	1:0.9	97.67%	30.23%	67.44%	88.37%	11.63%	92.86%	86.21%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Other Health & Social Care	16	22	1:0.7	18.18%	81.82%	1:0.7	1:0.8	95.45%	18.18%	77.27%	45.45%	54.55%	50.00%	44.44%
Play Therapists/ Specialists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
H&SC, Other	68	80	1:0.9	22.50%	77.50%	1:0.9	1:0.8	92.50%	21.25%	71.25%	65.00%	35.00%	83.33%	59.68%
Pharmacists	26	32	1:0.8	15.63%	84.38%	1:0.8	1:0.8	84.38%	12.50%	71.88%	62.50%	37.50%	60.00%	62.96%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacy	31	39	1:0.8	12.82%	87.18%	1:0.8	1:0.8	87.18%	10.26%	76.92%	58.97%	41.03%	60.00%	58.82%
Psychologists	194	223	1:0.9	13.00%	87.00%	1:0.9	1:0.9	62.78%	8.97%	53.81%	83.41%	16.59%	100.00%	80.93%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,270	8,332	1:0.9	18.29%	81.71%	1:0.9	1:0.9	88.45%	16.08%	72.37%	68.33%	31.67%	84.19%	64.78%
Social Care	796	964	1:0.8	12.66%	87.34%	1:0.9	1:0.8	91.80%	11.62%	80.19%	39.11%	60.89%	50.82%	37.41%
Social Workers	162	179	1:0.9	20.11%	79.89%	1:1	1:0.9	96.65%	19.55%	77.09%	78.77%	21.23%	94.44%	74.83%
Dietitians	46	55	1:0.8	5.45%	94.55%	1:1	1:0.8	90.91%	5.45%	85.45%	69.09%	30.91%	100.00%	67.31%
Occupational Therapists	216	236	1:0.9	10.17%	89.83%	1:1	1:0.9	97.46%	9.75%	87.71%	83.05%	16.95%	100.00%	81.13%
Orthoptists	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	75.00%	25.00%		75.00%
Physiotherapists	156	185	1:0.8	15.14%	84.86%	1:0.9	1:0.8	94.59%	14.59%	80.00%	62.70%	37.30%	82.14%	59.24%
Podiatrists & Chiropodists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Speech & Language Therapists	134	154	1:0.9	1.30%	98.70%	1:1	1:0.9	97.40%	1.30%	96.10%	74.03%	25.97%	100.00%	73.68%
Therapy Professions	562	643	1:0.9	8.86%	91.14%	1:0.9	1:0.9	95.96%	8.55%	87.40%	73.72%	26.28%	91.23%	72.01%
Health & Social Care Professionals	1,842	2,159	1:0.9	13.15%	86.85%	1:0.9	1:0.8	90.37%	12.00%	78.37%	59.38%	40.62%	74.65%	57.07%
Middle Management (V-VII)	392	415	1:0.9	19.52%	80.48%	1:1	1:0.9	92.53%	17.35%	75.18%	86.75%	13.25%	98.77%	83.83%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Administrative/ Supervisory (V to VII)	400	423	1:0.9	19.39%	80.61%	1:1	1:0.9	92.43%	17.26%	75.18%	86.76%	13.24%	98.78%	83.87%
General Administrative (III & IV)	553	636	1:0.9	13.52%	86.48%	1:0.9	1:0.9	90.57%	11.95%	78.62%	72.33%	27.67%	93.02%	69.09%
Clerical (III & IV)	553	636	1:0.9	13.52%	86.48%	1:0.9	1:0.9	90.57%	11.95%	78.62%	72.33%	27.67%	93.02%	69.09%
Executive Management	15	15	1:1	26.67%	73.33%	1:1	1:1	93.33%	20.00%	73.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	87	89	1:1	34.83%	65.17%	1:1	1:1	94.38%	32.58%	61.80%	97.75%	2.25%	100.00%	96.55%
Management (VIII & above)	102	104	1:1	33.65%	66.35%	1:1	1:1	94.23%	30.77%	63.46%	98.08%	1.92%	100.00%	97.10%
Management & Administrative	1,055	1,163	1:0.9	17.45%	82.55%	1:1	1:0.9	91.57%	15.56%	76.01%	79.88%	20.12%	96.55%	76.35%
Maintenance	28	30	1:0.9	93.33%	6.67%	1:0.9	1:0.9	96.67%	90.00%	6.67%	56.67%	43.33%	57.14%	50.00%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	66.67%	50.00%	16.67%	66.67%	33.33%	60.00%	100.00%
Maintenance/ Technical	33	36	1:0.9	91.67%	8.33%	1:0.9	1:1	91.67%	83.33%	8.33%	58.33%	41.67%	57.58%	66.67%
Catering	65	76	1:0.9	39.47%	60.53%	1:0.9	1:0.8	97.37%	39.47%	57.89%	67.11%	32.89%	93.33%	50.00%
Household Services	189	244	1:0.8	13.52%	86.48%	1:0.9	1:0.7	92.62%	12.30%	80.33%	41.80%	58.20%	87.88%	34.60%
Other Support	37	44	1:0.8	68.18%	31.82%	1:0.9	1:0.8	75.00%	50.00%	25.00%	31.82%	68.18%	40.00%	14.29%
Portering	74	79	1:0.9	93.67%	6.33%	1:0.9	1:0.8	88.61%	84.81%	3.80%	87.34%	12.66%	89.19%	60.00%
Support	366	443	1:0.8	37.70%	62.30%	1:0.9	1:0.8	90.97%	33.63%	57.34%	53.27%	46.73%	80.84%	36.59%
General Support	399	479	1:0.8	41.75%	58.25%	1:0.9	1:0.8	91.02%	37.37%	53.65%	53.65%	46.35%	77.00%	36.92%
Home Care Services	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
Other Care Grades	203	226	1:0.9	34.51%	65.49%	1:0.9	1:0.9	92.92%	29.65%	63.27%	72.57%	27.43%	76.92%	70.27%
Pastoral Care	2	4	1:0.5	25.00%	75.00%	1:0.2	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Workshop Services	46	54	1:0.9	16.67%	83.33%	1:0.9	1:0.8	72.22%	9.26%	62.96%	46.30%	53.70%	66.67%	42.22%
Care, other	256	289	1:0.9	30.45%	69.55%	1:0.9	1:0.9	89.27%	25.26%	64.01%	67.13%	32.87%	75.00%	63.68%
Attendant/ Aide	49	63	1:0.8	26.98%	73.02%	1:0.8	1:0.8	96.83%	26.98%	69.84%	41.27%	58.73%	64.71%	32.61%
Health Care Assistant/ Care Assistant	1,249	1,488	1:0.8	19.89%	80.11%	1:0.9	1:0.8	87.90%	19.15%	68.75%	55.98%	44.02%	80.41%	49.92%
Health & Social Care Assistants	48	53	1:0.9	18.87%	81.13%	1:1	1:0.9	66.04%	13.21%	52.83%	81.13%	18.87%	100.00%	76.74%
Health Care Assistants	1,347	1,604	1:0.8	20.14%	79.86%	1:0.9	1:0.8	87.53%	19.26%	68.27%	56.23%	43.77%	80.19%	50.20%
Patient & Client Care	1,602	1,893	1:0.8	21.71%	78.29%	1:0.9	1:0.8	87.80%	20.18%	67.62%	57.90%	42.10%	79.08%	52.02%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 9 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,270	8,332	1:0.9	18.29%	81.71%	1:0.9	1:0.9	88.45%	16.08%	72.37%	68.33%	31.67%	84.19%	64.78%
CHO Operations	136	144	1:0.9	18.75%	81.25%	1:1	1:0.9	95.14%	17.36%	77.78%	92.36%	7.64%	96.30%	91.45%
Disabilities	3,344	3,942	1:0.8	15.73%	84.27%	1:0.9	1:0.8	89.78%	14.26%	75.52%	55.07%	44.93%	71.61%	51.99%
Mental Health	1,306	1,423	1:0.9	28.32%	71.68%	1:1	1:0.9	85.87%	23.75%	62.12%	85.59%	14.41%	96.03%	81.47%
Older People	1,003	1,127	1:0.9	21.12%	78.88%	1:0.9	1:0.9	91.84%	19.17%	72.67%	75.95%	24.05%	88.24%	72.67%
Primary Care	1,425	1,637	1:0.9	13.50%	86.50%	1:0.9	1:0.9	84.18%	11.24%	72.94%	76.97%	23.03%	90.95%	74.79%
Community Health & Wellbeing	55	59	1:0.9	25.42%	74.58%	1:1	1:0.9	100.00%	25.42%	74.58%	93.22%	6.78%	100.00%	90.91%



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Consultant Medicine	2	3	3	3	+1	+56.3%	+0	+0.0%	+0	3
Consultant Psychiatry	66	67	67	70	+4	+6.8%	+3	+4.6%	+3	75
Consultant Dentistry			1	1	+1		+1		+0	1
Consultant Paediatrics	1	1	2	2	+1	+65.3%	+1	+100.0%	+0	2
Consultants	68	71	72	75	+7	+10.1%	+5	+6.9%	+3	81
Registrar	78	104	101	101	+23	+29.6%	-3	-3.1%	+0	107
Senior Registrar	16	22	21	20	+4	+25.5%	-1	-6.7%	0	21
Specialist Registrar	4	2	2	2	-2	-50.0%	+0	+0.5%	+0	2
Registrars	98	128	123	123	+25	+25.6%	-5	-3.6%	0	130
Senior House Officer	64	52	72	77	+13	+19.8%	+25	+48.5%	+5	80
Interns	2		1	1	-1	-50.0%	+1		+0	1
SHO/ Interns	66	52	73	78	+12	+17.7%	+26	+50.4%	+5	81
Other Medical	25	22	19	19	-6	-25.1%	-3	-14.8%	+0	28
Dentists	31	34	35	36	+4	+13.9%	+2	+5.7%	+1	42
Medical/ Dental, other	57	56	54	55	-2	-3.5%	-1	-2.4%	+1	70
Medical & Dental	290	306	323	331	+41.8	+14.4%	+16.3	+8.2%	8.81	+362
Director Nursing/Midwifery, Assistant	61	78	82	83	+21	+34.5%	+5	+5.9%	+0	86
Director of Nursing/Midwifery	25	29	29	30	+5	+21.3%	+1	+3.3%	+1	31
Clinical Nurse/ Midwife Manager 1	93	96	92	91	-2	-1.7%	-5	-4.9%	-1	98
Clinical Nurse/ Midwife Manager 2	216	244	256	255	+39	+18.0%	+11	+4.4%	-1	277
Clinical Nurse/ Midwife Manager 3	40	41	43	43	+3	+8.2%	+2	+5.3%	+0	44
Nurse/ Midwife Manager	435	488	503	502	+67	+15.4%	+14	+2.8%	-1	536
Advanced Nurse/ Midwife Practitioner	6	9	12	12	+6	+98.5%	+3	+31.0%	0	12
Clinical Nurse/ Midwife Specialist	78	129	135	137	+59	+75.9%	+8	+6.6%	+2	148
Adv. Nurse/ Midwife, Candidate	1	11	14	14	+13	+1,289.9%	+2	+22.0%	0	14
Nurse/ Midwife Specialist & AN/MP	85	149	160	163	+78	+91.6%	+14	+9.2%	+2	174
Staff Nurse [Intellectual Disability]	421	316	297	198	-223	-53.0%	-119	-37.5%	-100	236
Staff Nurse [Psychiatric]	371	363	304	349	-22	-5.8%	-14	-3.9%	+45	392
Staff Nurses [General/ Children's]	404	535	535	600	+196	+48.4%	+65	+12.2%	+65	665
Staff Nurse/ Staff Midwife	1,196	1,214	1,137	1,147	-49	-4.1%	-67	-5.5%	+10	1,293
Public Health Nurse	176	172	180	174	-2	-0.9%	+2	+1.1%	-6	210
Public Health Nurse	176	172	180	174	-2	-0.9%	+2	+1.1%	-6	210
Post-registration Nurse/ Midwife Student	26	19	16	20	-6	-23.1%	+1	+6.3%	+4	20
Pre-registration Nurse/ Midwife Intern	18	8	9	1	-17	-93.7%	-7	-86.0%	-8	3
Nursing/ Midwifery awaiting registration	11	16	16	16	+5	+47.5%	+0	+1.0%	+0	21
Nursing/ Midwifery Student	55	43	41	37	-18	-32.2%	-6	-13.0%	-4	44
Nursing Education/Clinical	20	20	18	17	-2	-12.4%	-3	-14.3%	0	19
Nursing/ Midwifery other	20	20	18	17	-2	-12.4%	-3	-14.3%	0	19
Nursing & Midwifery	1,966	2,087	2,038	2,040	+74.6	+3.8%	+8.4	-2.2%	1.98	+2,276
Dietitians	21	40	45	46	+25	+118.9%	+6	+15.2%	+1	55
Occupational Therapists	182	229	213	216	+33	+18.2%	-13	-5.7%	+3	236
Orthoptists	5	3	2	3	-3	-48.2%	0	-2.2%	+1	4
Physiotherapists	144	158	155	156	+12	+8.5%	-2	-1.3%	+1	185

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Podiatrists & Chiropractors	1	6	9	8	+7	+675.0%	+2	+36.4%	-1	9
Speech & Language Therapists	133	152	135	134	+0	+0.3%	-18	-11.8%	-1	154
Therapy Professions	486	587	559	562	+75	+15.5%	-25	-4.2%	+3	643
Audiology	15	8	9	9	-6	-40.9%	+1	+13.9%	+0	9
Clinical Engineering	16	13	15	15	-1	-6.3%	+2	+15.8%	+0	15
Radiographers	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
E.C.G. Technicians				0	+0		+0		+0	1
Medical Science	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Health Science/ Diagnostics	37	26	29	29	-7	-20.3%	+3	+13.0%	+0	31
Social Care	695	804	789	796	+100	+14.4%	-9	-1.1%	+7	964
Social Care	695	804	789	796	+100	+14.4%	-9	-1.1%	+7	964
Pharmacists	22	23	25	26	+4	+20.0%	+3	+14.1%	+1	32
Pharmacy Technicians	3	4	5	5	+2	+61.5%	+1	+20.3%	0	7
Pharmacy	25	27	30	31	+6	+25.1%	+4	+15.0%	+1	39
Psychologists	164	187	181	194	+30	+18.4%	+7	+3.9%	+13	223
Psychologists	164	187	181	194	+30	+18.4%	+7	+3.9%	+13	223
Social Workers	125	161	160	162	+37	+29.5%	+2	+1.0%	+3	179
Social Workers	125	161	160	162	+37	+29.5%	+2	+1.0%	+3	179
Counsellor Therapists	42	36	39	40	-2	-4.5%	+4	+10.8%	+1	43
Dental Hygienists	6	6	6	6	0	-5.0%	0	-2.1%	+0	8
Other Health & Social Care	20	17	17	16	-4	-17.6%	-1	-3.2%	-1	22
Play Therapists/ Specialists	2	1	2	2	0	-7.5%	+1	+41.6%	+0	3
Vaccinators		4	4	4	+4		+0	+0.0%	+0	4
H&SC, Other	71	64	67	68	-2	-3.3%	+4	+6.0%	+1	80
Health & Social Care Professionals	1,603	1,856	1,815	1,842	+239.3	+14.9%	+18.2	-0.7%	27.44	+2,159
Executive Management	11	13	14	15	+4	+40.4%	+2	+15.3%	+1	15
Senior Management (VIII & GM)	69	84	89	87	+18	+26.3%	+3	+3.7%	-2	89
Management (VIII & above)	79	97	102	102	+22	+28.2%	+5	+5.2%	0	104
Middle Management (V-VII)	199	351	384	392	+193	+96.8%	+41	+11.6%	+8	415
Other Administrative	9	9	8	8	-1	-11.3%	-1	-11.2%	+0	8
Administrative/ Supervisory (V to VII)	208	360	392	400	+192	+92.4%	+40	+11.1%	+8	423
General Administrative (III & IV)	451	522	549	553	+102	+22.6%	+31	+6.0%	+4	636
Clerical (III & IV)	451	522	549	553	+102	+22.6%	+31	+6.0%	+4	636
Management & Administrative	739	979	1,043	1,055	+316.2	+42.8%	+28.8	+7.8%	11.65	+1,163
Catering	61	62	67	65	+4	+7.3%	+4	+5.6%	-2	76
Household Services	220	208	192	189	-31	-14.2%	-19	-9.1%	-3	244
Other Support	95	42	38	37	-58	-61.2%	-5	-12.2%	-1	44
Portering	76	71	72	74	-1	-1.6%	+3	+4.3%	+3	79
Support	452	383	369	366	-86	-19.0%	-17	-4.5%	-3	443
Maintenance	33	31	29	28	-6	-17.2%	-3	-10.0%	-1	30
Technical Services	2	5	6	6	+4	+190.0%	+1	+18.9%	+0	6
Maintenance/ Technical	35	36	34	33	-2	-5.4%	-2	-6.1%	-1	36
General Support	487	419	403	399	-88.0	-18.1%	-13.0	-4.7%	-4.22	+479
Attendant/ Aide	102	50	47	49	-53	-51.8%	-1	-1.6%	+2	63
Health & Social Care Assistants	12	42	46	48	+36	+294.0%	+7	+15.6%	+2	53
Health Care Assistant/ Care Assistant	1,163	1,224	1,239	1,249	+85	+7.3%	+25	+2.1%	+10	1,488
Health Care Assistants	1,278	1,315	1,331	1,347	+69	+5.4%	+31	+2.4%	+15	1,604

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6,582	7,230	7,200	7,270	+688	+10.4%	+40	+0.6%	+70	8,332
Home Care Services	13	8	5	5	-8	-64.4%	-3	-42.5%	+0	5
Other Care Grades	136	202	197	203	+67	+49.1%	+1	+0.3%	+6	226
Pastoral Care	3	2	2	2	-1	-33.6%	+0	+0.3%	0	4
Workshop Services	69	57	44	46	-23	-32.8%	-10	-18.1%	+3	54
Care, other	221	269	247	256	+35	+15.8%	-13	-4.8%	+9	289
Patient & Client Care	1,499	1,584	1,578	1,602	+103.7	+6.9%	+6.0	+1.1%	24.05	+1,893



CHO 9 Employment Report: OCT 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.0%	+2.9		+3.1	-0.2	+0.1	+0.0	
Registrars	-0.1%	-0.1		+0.6	-1.3	-0.4	+1.0	
SHO/ Interns	+6.6%	+4.8		+3.9	+0.3	+0.0	+0.6	
Medical/ Dental, other	+2.1%	+1.2			+1.2	+0.0		
Medical & Dental	+2.7%	+8.8		+7.6	-0.1	-0.3	+1.6	
Nurse/ Midwife Manager	-0.2%	-0.8		+0.6	+1.0	-2.0	+0.0	-0.4
Nurse/ Midwife Specialist & AN/MP	+1.4%	+2.3		-1.1	+3.3	+0.0	+0.1	
Staff Nurse/ Staff Midwife	+0.9%	+10.3		-0.6	+5.6	+3.2	+1.7	+0.4
Public Health Nurse	-3.3%	-5.9			-5.9		+0.0	
Nursing/ Midwifery Student	-9.0%	-3.7		-4.9	+4.0	-2.7		
Nursing/ Midwifery other	-1.4%	-0.2		-0.3	+0.0	+0.0		
Nursing & Midwifery	+0.1%	+2.0		-6.3	+7.9	-1.5	+1.8	-0.0
Therapy Professions	+0.6%	+3.2	-0.0	+1.1	+1.3	+0.4	+0.4	
Health Science/ Diagnostics	+0.8%	+0.2			+0.2	+0.0	+0.0	
Social Care	+0.8%	+6.5		+0.0	+0.0	+6.5	+0.0	
Pharmacy	+3.0%	+0.9		+0.3	+0.4	+0.0	+0.0	+0.3
Psychologists	+7.2%	+13.0		+1.9	+8.3	+2.8	+0.0	
Social Workers	+1.7%	+2.7		-0.4	-0.4	+1.7	+0.0	+1.8



H&SC, Other	+1.3%	+0.9		+1.3	+0.8	-1.2	+0.0	
Health & Social Care Professionals	+1.5%	+27.4	-0.0	+4.2	+10.6	+10.2	+0.4	+2.0
Management (VIII & above)	-0.4%	-0.4	+2.2	+0.0	-1.7	-1.9	+0.0	+1.0
Administrative/ Supervisory (V to VII)	+2.1%	+8.2	+3.0	-0.2	-3.5	+4.1	+0.9	+3.9
Clerical (III & IV)	+0.7%	+3.9	+2.7	+2.0	+1.3	-1.7	-1.1	+0.7
Management & Administrative	+1.1%	+11.7	+7.9	+1.7	-4.0	+0.6	-0.1	+5.6
Support	-0.9%	-3.2		-0.6	-0.0	-1.9	-0.7	+0.0
Maintenance/ Technical	-2.9%	-1.0		-1.0		-0.1	+0.0	+0.1
General Support	-1.0%	-4.2		-1.6	-0.0	-2.0	-0.7	+0.1
Health Care Assistants	+1.2%	+15.3		-2.9	+1.2	+17.3	-0.3	
Care, other	+3.5%	+8.7	+0.5	+0.9	+0.5	+7.0	-0.1	
Patient & Client Care	+1.5%	+24.0	+0.5	-2.0	+1.7	+24.3	-0.4	



CHO 9 Employment Report: OCT 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.9%	+4.9		+1.4	+0.4	+3.1	+0.0	
Registrars	-3.6%	-4.6		-10.6	+6.4	-0.4	+1.0	-1.0
SHO/ Interns	+50.4%	+26.1		+15.6	+2.6	+1.0	+6.9	
Medical/ Dental, other	-2.4%	-1.4			-0.7	-0.7		
Medical & Dental	+8.2%	+25.0		+6.3	+8.7	+3.0	+7.9	-1.0
Nurse/ Midwife Manager	+2.8%	+13.8		+1.8	+6.3	+0.7	+5.3	-0.2
Nurse/ Midwife Specialist & AN/MP	+9.2%	+13.7		+1.1	+11.0	-0.5	+2.1	
Staff Nurse/ Staff Midwife	-5.5%	-67.4		-52.4	+11.3	-21.9	-1.7	-2.6
Public Health Nurse	+1.1%	+2.0			+2.0		+0.0	
Nursing/ Midwifery Student	-13.0%	-5.5		-6.4	+1.2	-0.4		
Nursing/ Midwifery other	-14.3%	-2.9		-1.2	-0.9	-0.7		
Nursing & Midwifery	-2.2%	-46.4		-57.2	+30.8	-22.8	+5.6	-2.8
Therapy Professions	-4.2%	-24.9	+0.0	-8.4	-7.7	-8.0	-0.9	
Health Science/ Diagnostics	+13.0%	+3.4			+1.4	+2.0	+0.0	
Social Care	-1.1%	-8.7		+0.0	+1.6	-9.7	-0.6	
Pharmacy	+15.0%	+4.0		+2.1	+1.9	+0.0	+0.0	+0.0



Psychologists	+3.9%	+7.3		-0.2	+8.8	-1.1	-0.3	
Social Workers	+1.0%	+1.7		-2.2	+3.7	-1.7	-2.1	+3.9
H&SC, Other	+6.0%	+3.9		+1.5	+3.3	-1.0	+0.0	
Health & Social Care Professionals	-0.7%	-13.4	+0.0	-7.2	+13.0	-19.4	-3.8	+3.9
Management (VIII & above)	+5.2%	+5.1	+3.0	+1.1	+2.2	-0.7	+1.2	-1.6
Administrative/ Supervisory (V to VII)	+11.1%	+39.9	+4.1	+2.2	+7.2	+24.1	+1.0	+1.2
Clerical (III & IV)	+6.0%	+31.3	+1.2	+1.8	+16.0	+11.4	+1.7	-0.8
Management & Administrative	+7.8%	+76.3	+8.3	+5.1	+25.4	+34.8	+3.9	-1.2
Support	-4.5%	-17.4		-8.2	+2.9	+0.7	-9.0	-4.0
Maintenance/ Technical	-6.1%	-2.2		-2.4		+0.2	+0.0	+0.0
General Support	-4.7%	-19.6		-10.6	+2.9	+1.0	-9.0	-3.9
Health Care Assistants	+2.4%	+31.1		-1.7	-8.8	+22.1	+22.3	-2.9
Care, other	-4.8%	-13.0	+1.1	-0.3	-3.6	-10.5	+0.3	
Patient & Client Care	+1.1%	+18.1	+1.1	-2.0	-12.4	+11.6	+22.6	-2.9



CHO 9 Employment Report: OCT 2023

Year-on-Year Summary

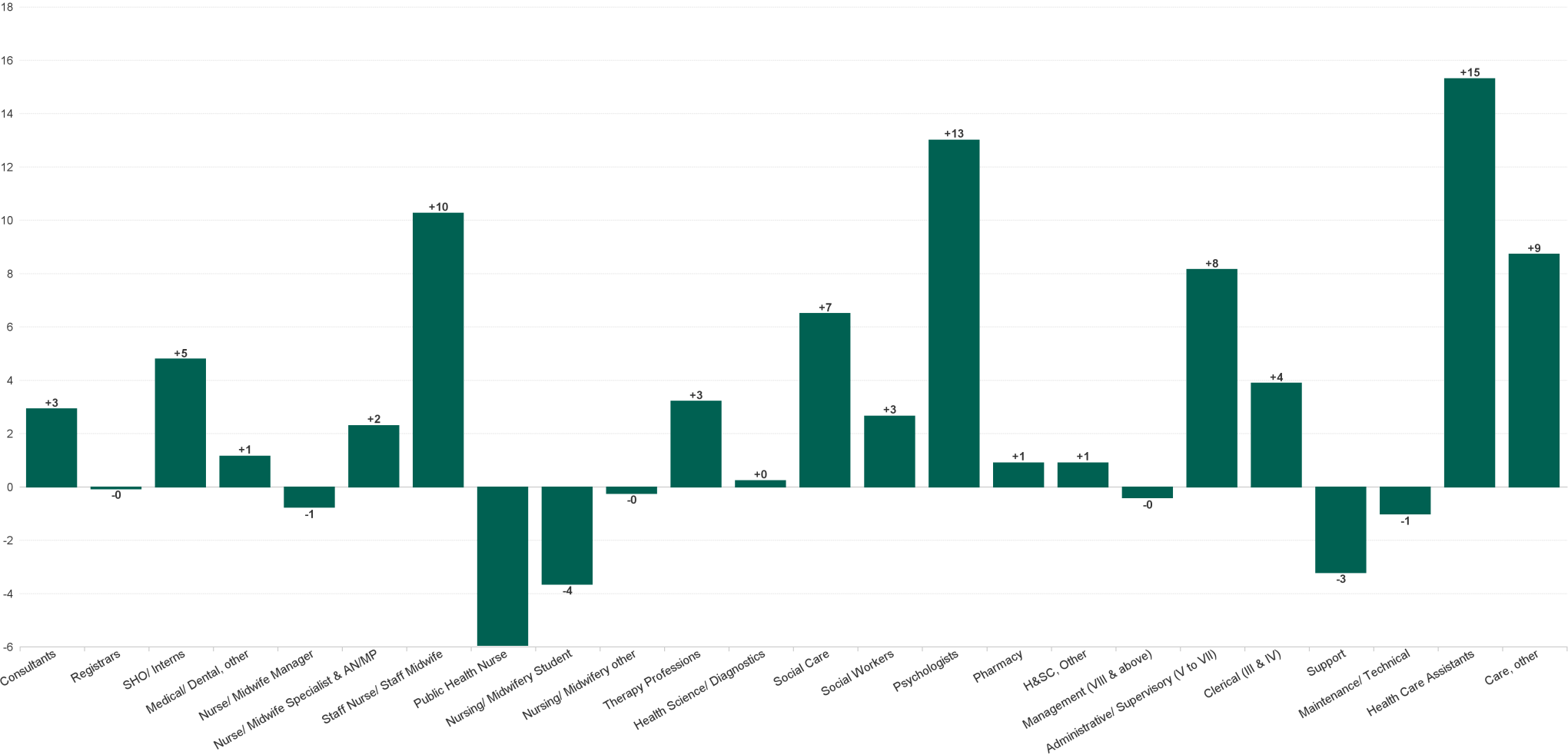
Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.0%	+3.6		+2.3	+0.4	-0.1	+1.0	
Registrars	-7.6%	-10.2		-12.6	+4.5	-1.1	+0.0	-1.0
SHO/ Interns	+58.5%	+28.7		+17.2	+3.6	+2.0	+6.0	
Medical/ Dental, other	-3.3%	-1.9			-1.2	-0.7		
Medical & Dental	+6.5%	+20.3		+6.9	+7.3	+0.1	+7.0	-1.0
Nurse/ Midwife Manager	+2.9%	+14.2		+2.9	+9.3	+0.9	+2.3	-1.2
Nurse/ Midwife Specialist & AN/MP	+16.4%	+22.9		+6.5	+16.0	-0.5	+1.0	
Staff Nurse/ Staff Midwife	-5.4%	-65.3		-62.6	+11.4	+0.5	-11.7	-2.9
Public Health Nurse	-2.4%	-4.4			-4.4		+0.0	
Nursing/ Midwifery Student	-1.6%	-0.6		-0.1	+1.1	-1.6		
Nursing/ Midwifery other	-17.8%	-3.7		-1.8	-1.0	-1.0		
Nursing & Midwifery	-1.8%	-36.9		-55.2	+32.5	-1.8	-8.3	-4.1
Therapy Professions	-4.1%	-24.0	+0.0	-9.1	-12.5	-0.3	-2.1	
Health Science/ Diagnostics	+12.4%	+3.2			+1.2	+2.0	+0.0	
Social Care	-0.5%	-3.6		+0.0	+1.7	-4.7	-0.6	
Pharmacy	+16.1%	+4.3		+2.2	+2.1	+0.0	+0.0	+0.0
Psychologists	+6.1%	+11.2		+0.2	+7.5	+4.4	-0.9	
Social Workers	+4.8%	+7.4		-0.8	+4.9	+1.5	-3.1	+4.9



H&SC, Other	+4.9%	+3.2		+1.4	+2.5	-0.7	+0.0	
Health & Social Care Professionals	+0.1%	+1.7	+0.0	-6.0	+7.3	+2.3	-6.7	+4.9
Management (VIII & above)	+3.5%	+3.4	+3.0	+2.0	+0.1	+0.4	+1.1	-3.3
Administrative/ Supervisory (V to VII)	+13.4%	+47.2	+4.1	+6.5	+10.3	+21.3	+2.4	+2.6
Clerical (III & IV)	+5.9%	+31.1	+0.3	+1.1	+16.6	+11.4	+0.4	+1.3
Management & Administrative	+8.4%	+81.6	+7.3	+9.7	+27.1	+33.1	+3.9	+0.6
Support	-5.0%	-19.1		-7.2	+1.1	-2.4	-6.6	-4.0
Maintenance/ Technical	-5.0%	-1.8		-2.5		+0.7	+0.0	+0.0
General Support	-5.0%	-20.9		-9.7	+1.1	-1.7	-6.6	-4.0
Health Care Assistants	+3.3%	+42.7		-5.1	-5.8	+33.8	+22.6	-2.7
Care, other	-4.8%	-12.9	+1.8	-0.5	-5.5	-8.9	+0.3	
Patient & Client Care	+1.9%	+29.8	+1.8	-5.7	-11.3	+24.9	+22.8	-2.7

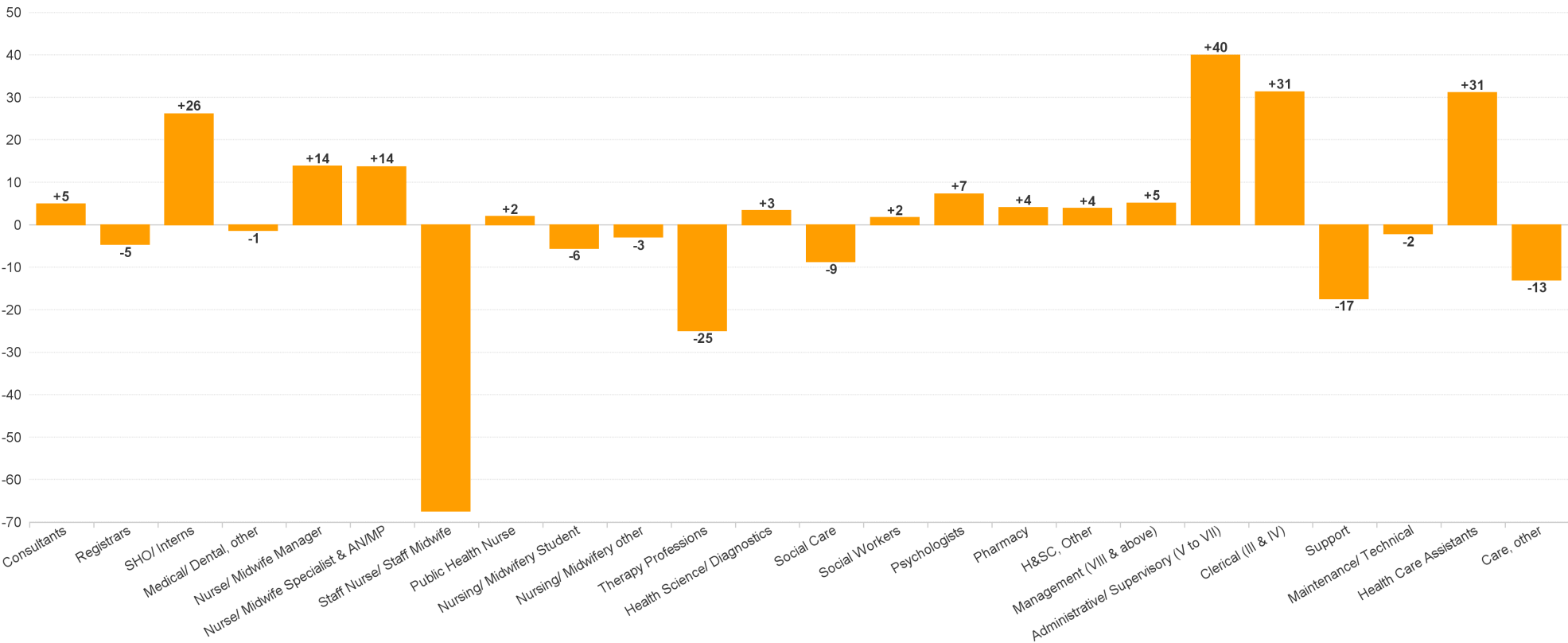


Month-on-Month Summary Chart: Change since SEP 2023



CHO 9 Employment Report: OCT 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 9 Employment Report: OCT 2023

Year-on-Year Summary Chart: Change since OCT 2022

