

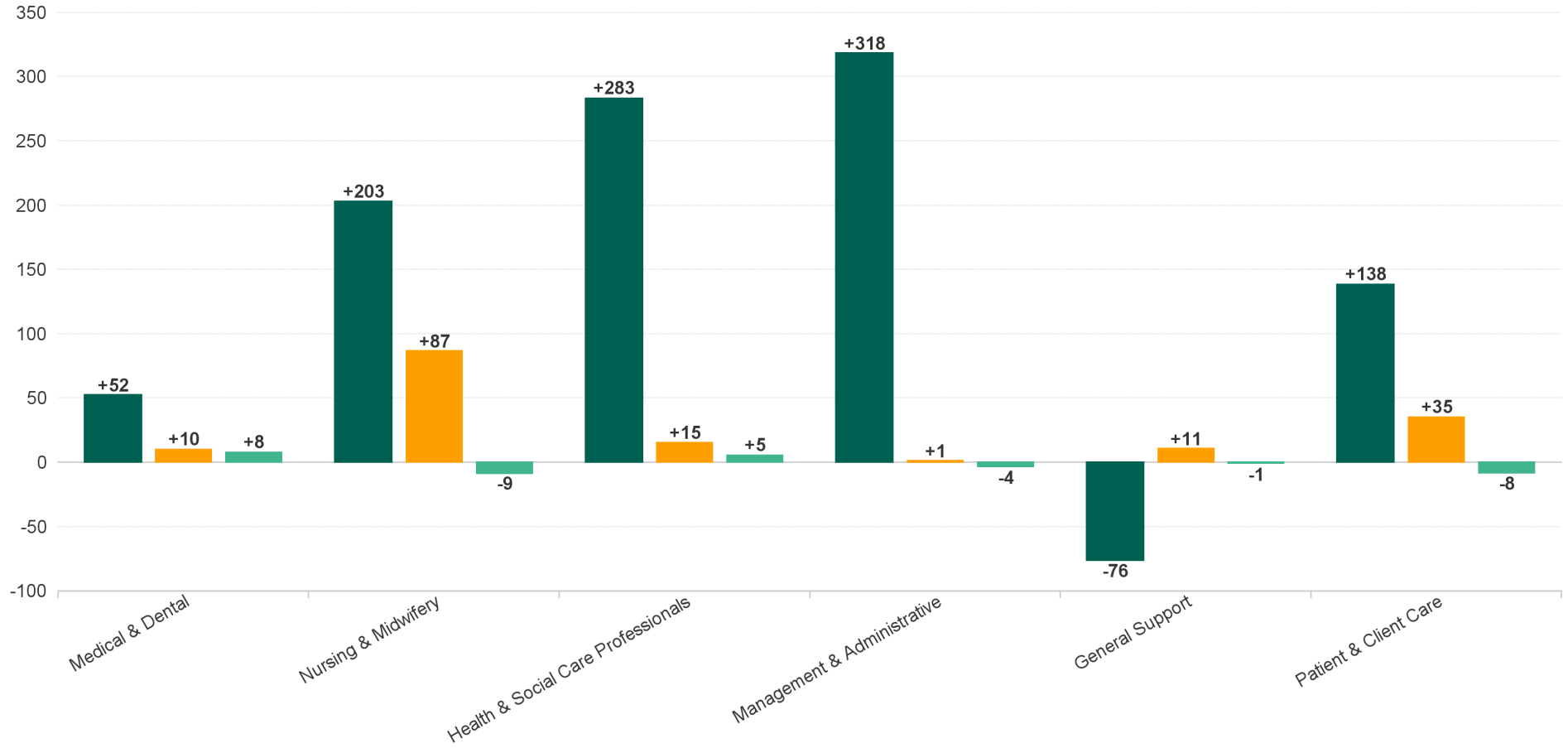
Employment Report : SEP 2024

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	6,582	7,230	7,342	7,509	7,501	+112	+159	-8	+271	+919	+3.7%	8,656
Consultants	68	71	79	68	69	+8	-10	+1	-1	+1	-2.0%	80
Registrars	98	128	119	131	133	-9	+14	+2	+5	+35	+3.9%	141
SHO/ Interns	66	52	81	84	92	+29	+11	+7	+40	+25	+76.9%	95
Medical/ Dental, other	57	56	54	50	48	-3	-5	-2	-8	-8	-13.9%	64
Medical & Dental	290	306	332	334	342	+25	+10	+8	+36	+52	+11.6%	380
Nurse/ Midwife Manager	435	488	513	504	513	+25	-1	+8	+24	+78	+5.0%	552
Nurse/ Midwife Specialist & AN/MP	85	149	160	197	199	+11	+39	+2	+50	+114	+33.5%	225
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,237	1,230	-37	+53	-8	+15	+34	+1.3%	1,381
Public Health Nurse	176	172	171	175	175	-1	+4	+0	+3	0	+2.0%	207
Nursing/ Midwifery awaiting registration	11	16	6	1	17	-10	10.94	+16	+1	+6	+7.4%	24
Post-registration Nurse/ Midwife Student	26	19	20	2	6	+1	-14.25	+4	-13	-20	-69.4%	11
Pre-registration Nurse/ Midwife Intern	18	8	17	42	11	+9	-5.55	-31	+3	-7	+41.5%	33
Nursing/ Midwifery Student	55	43	43	45	34	+0	-9	-11	-9	-21	-20.1%	68
Nursing/ Midwifery other	20	20	17	17	18	-3	+0	+0	-3	-2	-12.7%	21
Nursing & Midwifery	1,966	2,087	2,082	2,177	2,168	-5	+87	-9	+82	+203	+3.9%	2,454
Therapy Professions	486	587	580	572	576	-7	-4	+4	-10	+90	-1.8%	668
Health Science/ Diagnostics	37	26	27	25	25	+1	-2	+0	-1	-12	-3.0%	26
Social Care	695	804	790	798	803	-14	+13	+5	-1	+108	-0.1%	980
Pharmacy	25	27	33	35	33	+6	+1	-1	+7	+9	+24.2%	43
Psychologists	164	187	200	201	202	+14	+2	+1	+15	+38	+8.2%	225
Social Workers	125	161	164	175	172	+3	+8	-4	+11	+46	+6.8%	193
H&SC, Other	71	64	76	75	74	+11	-1	0	+10	+4	+15.3%	85
Health & Social Care Professionals	1,603	1,856	1,871	1,880	1,886	+15	+15	+5	+30	+283	+1.6%	2,220
Management (VIII & above)	79	97	103	101	101	+6	-2	0	+4	+22	+4.4%	103
Administrative/ Supervisory (V to VII)	208	360	404	419	421	+44	+17	+2	+61	+213	+17.0%	447
Clerical (III & IV)	451	522	549	540	535	+27	-14	-5	+13	+83	+2.5%	623
Management & Administrative	739	979	1,056	1,061	1,057	+77	+1	-4	+78	+318	+8.0%	1,173
Support	452	383	365	373	372	-18	+7	-1	-11	-80	-2.9%	448
Maintenance/ Technical	35	36	35	39	39	0	+4	+0	+3	+4	+9.5%	42
General Support	487	419	400	412	411	-19	+11	-1	-8	-76	-1.9%	490
Health Care Assistants	1,278	1,315	1,350	1,401	1,391	+35	+41	-10	+76	+114	+5.8%	1,658
Care, other	221	269	252	244	246	-17	-6	+2	-23	+25	-8.6%	281
Patient & Client Care	1,499	1,584	1,602	1,645	1,637	+18	+35	-8	+53	+138	+3.3%	1,939



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



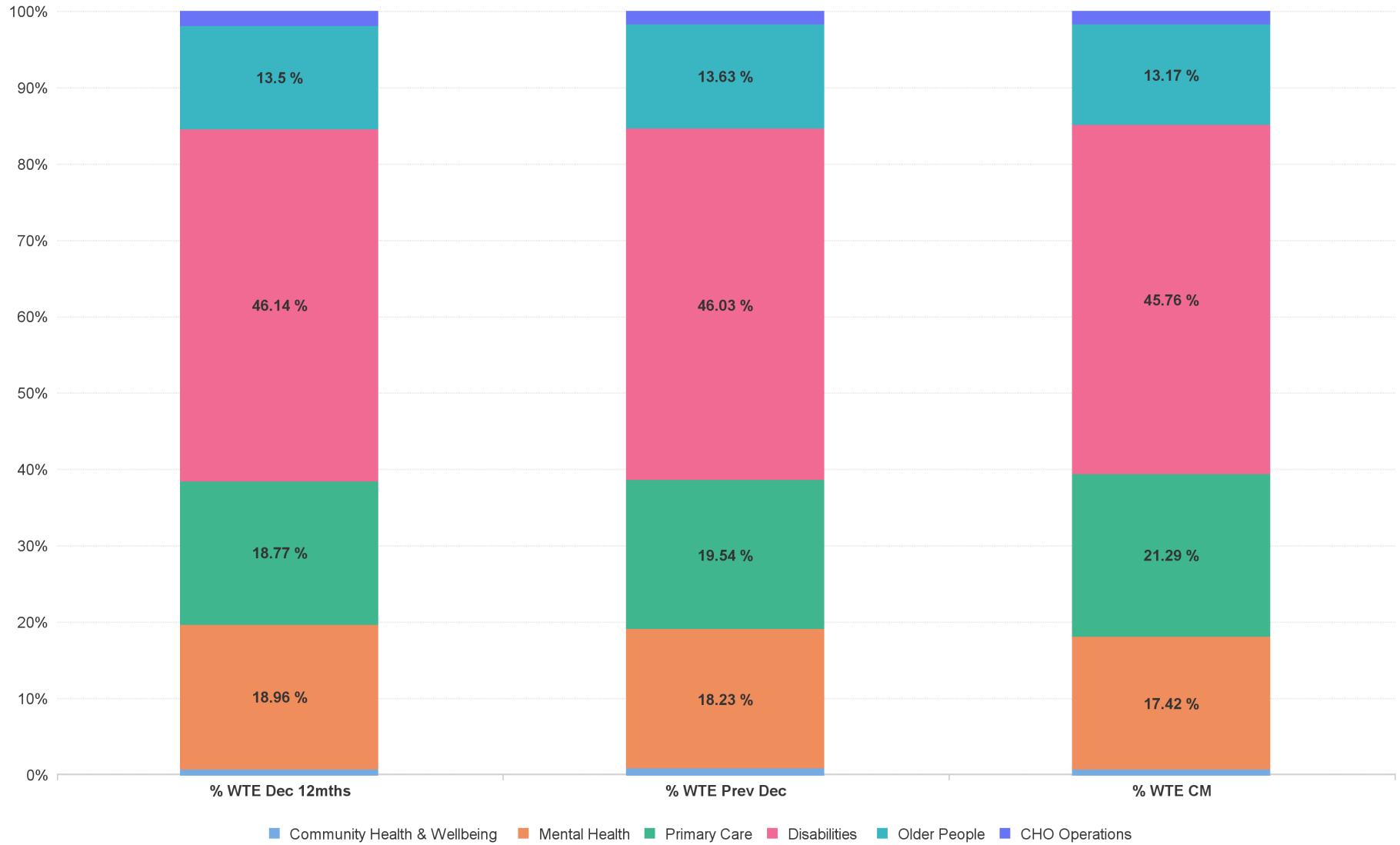
# Employment Report by Care Group : SEP 2024

CHO 9 SEP 2024

Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,509</b>	<b>7,501</b>	<b>+112</b>	<b>+159</b>	<b>-8</b>	<b>+271</b>	<b>+919</b>	<b>+3.7%</b>	<b>8,656</b>
Community Health & Wellbeing		46	59	47	46	+14	-13	-1	+0	+46	+1.0%	51
Mental Health	1,272	1,371	1,338	1,309	1,307	-33	-31	-3	-64	+35	-4.7%	1,452
Primary Care	1,247	1,357	1,435	1,607	1,597	+78	+162	-10	+240	+350	+17.7%	1,856
Disabilities	3,194	3,336	3,380	3,417	3,433	+44	+53	+16	+97	+239	+2.9%	4,055
Older People	870	976	1,001	999	988	+25	-13	-11	+12	+118	+1.2%	1,103
CHO Operations		144	129	131	130	-15	+1	0	-14	+130	-9.6%	139
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,509</b>	<b>7,501</b>	<b>+112</b>	<b>+159</b>	<b>-8</b>	<b>+271</b>	<b>+919</b>	<b>+3.7%</b>	<b>8,656</b>



## % Total by Care Group



# Employment Report by HSE/S38 : SEP 2024

CHO 9 SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,509</b>	<b>7,501</b>	<b>+112</b>	<b>+159</b>	<b>-8</b>	<b>+271</b>	<b>+919</b>	<b>+3.7%</b>	<b>8,656</b>
Health Service Executive	3,407	3,905	4,028	3,908	3,878	+123	-150	-29	-26	+471	-0.7%	4,337
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,601	3,623	-11	+308	+21	+297	+448	+8.9%	4,319



# Employment Report by HSE.S38: SEP 2024

## Health Service Executive

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,908</b>	<b>3,878</b>	<b>+123</b>	<b>-150</b>	<b>-29</b>	<b>-26</b>	<b>+471</b>	<b>-0.7%</b>	<b>4,337</b>
Consultants	56	59	65	56	57	+6	-9	+0	-3	+0	-4.6%	63
Registrars	90	123	112	119	122	-11	+10	+3	-1	+32	-0.9%	129
SHO/ Interns	60	47	74	74	81	+27	+7	+6	+34	+20	+72.2%	84
Medical/ Dental, other	51	50	48	46	44	-2	-4	-2	-6	-7	-12.9%	57
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>295</b>	<b>303</b>	<b>+20</b>	<b>+4</b>	<b>+7</b>	<b>+23</b>	<b>+45</b>	<b>+8.4%</b>	<b>333</b>
Nurse/ Midwife Manager	248	287	316	294	292	+29	-24	-1	+5	+45	+1.8%	309
Nurse/ Midwife Specialist & AN/MP	75	134	146	153	153	+12	+7	-0	+18	+78	+13.8%	166
Staff Nurse/ Staff Midwife	693	726	733	717	704	+6	-28	-13	-22	+11	-3.1%	766
Public Health Nurse	176	172	171	175	175	-1	+4	+0	+3	-0	+2.0%	207
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	1	12	-9	+6	+11	-3	+1	-0.19	19
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	2	6	+1	-14	+4	-13	-20	-0.69	11
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	25	11	+0	+11	-14	+11	+8	-1	33
Nursing/ Midwifery Student	40	34	26	28	29	-7	+3	+1	-5	-11	-13.6%	63
Nursing/ Midwifery other	13	12	13	8	8	+1	-5	-0	-4	-5	-37.0%	9
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,375</b>	<b>1,361</b>	<b>+40</b>	<b>-44</b>	<b>-14</b>	<b>-4</b>	<b>+117</b>	<b>-0.3%</b>	<b>1,520</b>
<i>Dietitians</i>	15	32	41	44	44	+9	+4	+1	+12	+30	0.39	53
<i>Occupational Therapists</i>	119	141	135	121	120	-5	-16	-1	-21	+1	-0.15	136
<i>Orthoptists</i>	5	3	4	3	3	+1	-1	+0	+0	-2	0.16	4
<i>Physiotherapists</i>	75	79	85	82	81	+6	-4	-1	+2	+6	0.02	100
<i>Podiatrists &amp; Chiropodists</i>	1	6	7	7	6	+1	-1	-1	+0	+5	0.02	7
<i>Speech &amp; Language Therapists</i>	85	102	91	87	87	-11	-5	-0	-16	+1	-0.15	102
Therapy Professions	300	363	363	343	341	+1	-23	-2	-22	+41	-6.0%	402
Health Science/ Diagnostics	21	13	13	11	11	+0	-2	+0	-2	-10	-14.6%	11
Social Care	7	11	11	11	11	+0	-1	+0	-1	+3	-5.8%	13
Pharmacy	18	20	25	24	23	+5	-2	-0	+4	+5	+19.9%	29
Psychologists	124	138	149	149	148	+11	-1	-0	+10	+24	+7.6%	165
Social Workers	78	103	106	106	103	+2	-3	-4	-1	+24	-0.7%	113
H&SC, Other	57	54	65	64	63	+11	-2	-1	+9	+6	+16.1%	71
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>707</b>	<b>699</b>	<b>+31</b>	<b>-33</b>	<b>-8</b>	<b>-2</b>	<b>+94</b>	<b>-0.3%</b>	<b>804</b>
Management (VIII & above)	44	58	61	54	53	+3	-8	-1	-5	+9	-8.9%	54
Administrative/ Supervisory (V to VII)	112	241	256	244	242	+14	-13	-2	+1	+130	+0.4%	257
Clerical (III & IV)	303	374	397	376	373	+24	-24	-3	-1	+69	-0.2%	420
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>674</b>	<b>668</b>	<b>+41</b>	<b>-46</b>	<b>-6</b>	<b>-5</b>	<b>+208</b>	<b>-0.7%</b>	<b>731</b>
Support	198	182	177	180	180	-5	+4	+1	-1	-18	-0.6%	199
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>189</b>	<b>190</b>	<b>-7</b>	<b>+5</b>	<b>+1</b>	<b>-2</b>	<b>-18</b>	<b>-1.1%</b>	<b>209</b>
Health Care Assistants	510	527	518	502	494	-9	-24	-9	-33	-16	-6.3%	554
Care, other	125	168	175	165	165	+7	-10	-1	-3	+40	-1.9%	186
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>667</b>	<b>658</b>	<b>-1</b>	<b>-35</b>	<b>-9</b>	<b>-36</b>	<b>+24</b>	<b>-5.2%</b>	<b>740</b>



## Section 38 Voluntary Agencies

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,601</b>	<b>3,623</b>	<b>-11</b>	<b>+308</b>	<b>+21</b>	<b>+297</b>	<b>+448</b>	<b>+8.9%</b>	<b>4,319</b>
Consultants	12	11	13	12	12	+2	-1	+1	+1	+0	+11.9%	17
Registrars	8	5	7	12	11	+2	+5	-1	+6	+3	+122.2%	12
SHO/ Interns	6	5	7	10	11	+2	+4	+1	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.1%	7
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>39</b>	<b>39</b>	<b>+6</b>	<b>+7</b>	<b>+1</b>	<b>+12</b>	<b>+7</b>	<b>+44.1%</b>	<b>47</b>
Nurse/ Midwife Manager	188	201	197	211	221	-4	+23	+10	+19	+33	+9.5%	243
Nurse/ Midwife Specialist & AN/MP	10	15	14	44	46	-1	+32	+2	+31	+36	+212.9%	59
Staff Nurse/ Staff Midwife	502	488	444	521	525	-44	+81	+5	+38	+23	+7.7%	615
Nursing/ Midwifery awaiting registration		1			5	-1	+5	+5	+4	+5	4	5
Pre-registration Nurse/ Midwife Intern	15	8	17	17		+9	-17	-17	-8	-15	-1	
Nursing/ Midwifery Student	15	9	17	17	5	+8	-12	-12	-4	-10	-44.4%	5
Nursing/ Midwifery other	7	8	5	9	10	-4	+5	+1	+2	+3	+23.9%	12
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>802</b>	<b>807</b>	<b>-44</b>	<b>+131</b>	<b>+5</b>	<b>+86</b>	<b>+86</b>	<b>+11.9%</b>	<b>934</b>
Dietitians	7	8	9	10	11	+1	+2	+1	+2	+4	0.29	12
Occupational Therapists	64	88	88	99	100	+1	+11	+1	+12	+36	0.13	107
Physiotherapists	69	79	73	69	71	-6	-2	+2	-8	+2	-0.1	86
Speech & Language Therapists	48	49	47	52	54	-3	+8	+2	+5	+7	0.11	61
Therapy Professions	186	224	217	229	236	-7	+19	+6	+12	+49	+5.2%	266
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+8.5%	15
Social Care	688	793	779	787	792	-14	+13	+5	-1	+104	-0.1%	967
Pharmacy	6	7	8	11	10	+1	+2	-1	+3	+4	+35.9%	14
Psychologists	40	49	51	52	54	+2	+2	+2	+5	+14	+9.8%	60
Social Workers	47	58	59	69	69	+1	+11	-0	+12	+22	+20.3%	80
H&SC, Other	14	10	11	11	12	+0	+1	+1	+1	-2	+11.3%	14
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,173</b>	<b>1,187</b>	<b>-16</b>	<b>+48</b>	<b>+13</b>	<b>+32</b>	<b>+189</b>	<b>+2.8%</b>	<b>1,416</b>
Management (VIII & above)	35	39	42	47	48	+3	+6	+1	+9	+13	+24.2%	49
Administrative/ Supervisory (V to VII)	96	119	148	175	179	+30	+31	+4	+60	+83	+50.9%	190
Clerical (III & IV)	148	149	152	164	162	+4	+10	-2	+14	+14	+9.2%	203
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>387</b>	<b>390</b>	<b>+36</b>	<b>+47</b>	<b>+3</b>	<b>+83</b>	<b>+110</b>	<b>+27.3%</b>	<b>442</b>
Support	254	202	188	193	192	-14	+4	-2	-10	-62	-5.0%	249
Maintenance/ Technical	26	25	27	29	30	+2	+3	+0	+4	+4	+16.9%	32
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>223</b>	<b>221</b>	<b>-12</b>	<b>+6</b>	<b>-2</b>	<b>-6</b>	<b>-59</b>	<b>-2.6%</b>	<b>281</b>
Health Care Assistants	768	789	832	899	898	+44	+65	-1	+109	+130	+13.8%	1,104
Care, other	96	101	77	79	81	-24	+4	+2	-20	-15	-19.8%	95
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>978</b>	<b>979</b>	<b>+19</b>	<b>+70</b>	<b>+1</b>	<b>+89</b>	<b>+115</b>	<b>+10.0%</b>	<b>1,199</b>

CHO 9 by S38 Agency: SEP 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Avista Dublin	1,034	1,078	1,098	1,153	1,165	20.07	67.7	12.35	+87.8	+131.1	+8.1%	1,358
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	64	66	+2	+4	+3	+6	+5	+9.4%	71
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	15	+0	+2	+2	+2	+7	+16.5%	15
Staff Nurse/ Staff Midwife	186	186	179	186	192	-8	+13	+6	+5	+5	+2.8%	214
Pre-registration Nurse/ Midwife Intern	8		10	10		+10	-10	-10		-8	-100.0%	
Nursing/ Midwifery Student	8		10	10		+10	-10	-10		-8	-100.0%	
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	277	278	+4	+9	+0	+14	+10	+5.1%	306
Therapy Professions	33	44	43	48	49	-2	+6	+1	+5	+16	+10.1%	53
Social Care	163	191	182	197	199	-9	+17	+2	+8	+36	+4.2%	235
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	7	12	13	16	18	+1	+5	+2	+6	+10	+51.5%	19
Social Workers	10	14	14	14	14	+0	+0	+0	+0	+4	+0.0%	15
H&SC, Other	4	3	3	3	4	+0	+1	+1	+1	+0	+50.9%	4
Health & Social Care Professionals	219	266	257	279	285	-10	+28	+6	+19	+66	+7.1%	327
Management (VIII & above)	6	9	15	12	12	+6	-3	+0	+3	+6	+38.1%	13
Administrative/ Supervisory (V to VII)	25	40	46	51	51	+7	+5	+0	+11	+26	+28.5%	53
Clerical (III & IV)	33	35	31	31	31	-3	-1	-1	-4	-3	-11.8%	40
Management & Administrative	64	83	93	95	94	+9	+1	-1	+11	+30	+12.8%	106
Support	79	72	72	69	70	-0	-2	+1	-2	-9	-3.3%	91
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	76	77	-0	-2	+1	-2	-10	-3.0%	98
Health Care Assistants	362	358	377	404	409	+18	+32	+5	+51	+48	+14.2%	496
Care, other	32	20	17	16	16	-3	-0	+1	-4	-15	-18.7%	18
Patient & Client Care	393	379	394	420	426	+15	+32	+5	+47	+32	+12.4%	514

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Central Remedial Clinic	278	340	330	328	331	-9.86	1.05	2.44	-8.8	+52.4	-2.6%	381
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	4	-0	-1	-1	-1	+2	-10.8%	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0	-1	+0	-1	+0	-22.5%	6
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	10	9	-2	-1	-1	-3	+3	-22.1%	14
Therapy Professions	78	93	81	82	81	-12	-0	-1	-12	+4	-13.0%	90
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	11	11	+4	-1	+0	+3	+0	+40.0%	12
Social Workers	8	11	11	13	12	-0	+1	-1	+1	+4	+6.3%	13
H&SC, Other				1				-1			-100.0%	
Health & Social Care Professionals	111	125	117	119	117	-8	-0	-3	-8	+6	-6.6%	128
Management (VIII & above)	7	9	8	10	10	-1	+2	+0	+1	+3	+11.1%	10
Administrative/ Supervisory (V to VII)	15	17	30	28	31	+14	+1	+3	+14	+16	+86.3%	33



Clerical (III & IV)	32	41	42	41	41	+1	-2	-0	-0	+8	-0.3%	49
Management & Administrative	55	66	80	79	82	+14	+1	+3	+15	+27	+23.1%	92
Support	14	14	13	14	14	-2	+1	+0	-1	-0	-5.0%	16
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
General Support	15	16	15	16	16	-2	+1	+0	-1	+1	-4.4%	18
Health Care Assistants	51	60	69	63	66	+9	-2	+3	+7	+15	+10.9%	81
Care, other	39	59	39	41	41	-21	+2	+0	-19	+2	-31.3%	48
Patient & Client Care	90	119	107	104	107	-12	+0	+3	-12	+18	-10.1%	129

Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Incorporated Orthopaedic Hospital</b>	<b>226</b>	<b>273</b>	<b>290</b>	<b>305</b>	<b>294</b>	<b>16.86</b>	<b>4.01</b>	<b>-10.38</b>	<b>+20.9</b>	<b>+68.8</b>	<b>+7.6%</b>	<b>339</b>
Consultants	1	2	2	1	1	+0	-1	+0	-1	+0	-33.3%	2
Registrars	2	2	3	3	2	+1	-1	-1	+0	+0	+0.0%	2
SHO/ Interns	5	4	6	6	7	+2	+1	+1	+3	+2	+75.0%	7
Medical & Dental	8	8	11	10	10	+3	-1	+0	+3	+2	+33.3%	11
Nurse/ Midwife Manager	18	18	19	23	23	+1	+5	+0	+5	+5	+28.9%	26
Staff Nurse/ Staff Midwife	60	69	64	78	76	-5	+12	-1	+7	+17	+10.6%	88
Nursing & Midwifery	78	87	83	101	99	-4	+17	-1	+13	+22	+14.4%	114
Therapy Professions	20	34	38	29	37	+4	-1	+8	+3	+17	+9.1%	40
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+10.0%	2
Pharmacy	3	4	4	5	4	+0	+0	-1	+0	+1	+0.6%	5
Social Workers	7	9	10	8	9	+1	-1	+1	+0	+2	+3.4%	11
Health & Social Care Professionals	31	47	52	43	51	+5	-1	+8	+3	+19	+7.4%	58
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	11	11	-1	+0	-1	-1	+1	-5.8%	16
Management & Administrative	17	21	22	23	23	+1	+1	-1	+2	+6	+8.9%	29
Support	34	46	37	37	33	-8	-4	-4	-13	-1	-27.7%	40
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	39	35	-8	-4	-4	-13	-1	-26.5%	42
Health Care Assistants	56	63	84	88	76	+21	-8	-12	+13	+20	+21.2%	84
Care, other	0	0	0	0	0	-0	-0	-0	-0	-0	-52.9%	1
Patient & Client Care	56	63	84	88	76	+21	-8	-12	+13	+20	+20.8%	85

St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total St Francis Hospice</b>				<b>213</b>	<b>218</b>		<b>217.67</b>	<b>4.39</b>	<b>+217.7</b>	<b>+217.7</b>	<b>-100.0%</b>	<b>273</b>
Registrars				4	4		+4	+0	+4	+4	-100.0%	5
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				7	7		+7	+0	+7	+7	-100.0%	8
Nurse/ Midwife Manager				15	16		+16	+1	+16	+16	-100.0%	17
Nurse/ Midwife Specialist & AN/MP				29	29		+29	-0	+29	+29	-100.0%	41
Staff Nurse/ Staff Midwife				51	52		+52	+1	+52	+52	-100.0%	64
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				98	100		+100	+2	+100	+100	-100.0%	125
Therapy Professions				11	12		+12	+1	+12	+12	-100.0%	14
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				10	10		+10	+0	+10	+10	-100.0%	13
Health & Social Care Professionals				24	25		+25	+1	+25	+25	-100.0%	32
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				19	19		+19	+0	+19	+19	-100.0%	21

Clerical (III & IV)				19	19		+19	+0	+19	+19	-100.0%	28
Management & Administrative				42	42		+42	+0	+42	+42	-100.0%	52
Support				12	12		+12	+0	+12	+12	-100.0%	18
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				15	15		+15	+0	+15	+15	-100.0%	21
Health Care Assistants				25	26		+26	+1	+26	+26	-100.0%	32
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				28	29		+29	+1	+29	+29	-100.0%	35

## St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total St. Michael's House Dublin</b>	<b>1,431</b>	<b>1,449</b>	<b>1,463</b>	<b>1,470</b>	<b>1,478</b>	<b>13.54</b>	<b>15.01</b>	<b>7.96</b>	<b>+28.5</b>	<b>+47.5</b>	<b>+2.0%</b>	<b>1,812</b>
Consultants	8	6	7	6	7	+1	-0	+1	+1	-1	+18.0%	9
Registrars	4	1	1	2	2	+0	+1	+0	+1	-2	+100.0%	2
Medical/ Dental, other	4	4	4	4	4	+0	-0	+0	+0	+0	+2.4%	6
Medical & Dental	16	10	12	12	12	+2	+0	+1	+2	-3	+20.3%	17
Nurse/ Midwife Manager	84	100	97	89	97	-3	-0	+8	-3	+13	-2.9%	109
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	162	149	156	165	161	+7	+5	-4	+11	-1	+7.6%	200
Nursing & Midwifery	246	249	253	255	259	+4	+6	+3	+9	+13	+3.8%	310
Therapy Professions	51	48	54	57	55	+6	+1	-3	+6	+3	+13.3%	65
Social Care	525	601	597	591	593	-4	-4	+3	-7	+68	-1.2%	732
Psychologists	18	27	24	22	22	-3	-2	+0	-5	+4	-17.2%	25
Social Workers	20	21	23	23	23	+2	-0	-0	+1	+3	+6.2%	27
H&SC, Other	10	8	8	7	8	+0	-0	+1	-0	-2	-2.2%	10
Health & Social Care Professionals	625	705	706	700	701	+1	-5	+1	-5	+76	-0.6%	859
Management (VIII & above)	21	19	16	19	20	-3	+4	+1	+1	-1	+5.3%	20
Administrative/ Supervisory (V to VII)	43	47	55	58	58	+8	+3	+0	+11	+16	+23.9%	62
Clerical (III & IV)	54	45	53	46	46	+8	-7	-0	+1	-8	+1.2%	52
Management & Administrative	118	112	124	124	124	+12	+0	+1	+13	+6	+11.5%	134
Support	96	40	39	36	38	-1	-1	+2	-2	-58	-5.9%	50
Maintenance/ Technical	12	11	14	13	13	+3	-1	-1	+1	+1	+11.1%	15
General Support	108	52	53	50	50	+1	-3	+1	-1	-58	-2.2%	65
Health Care Assistants	293	302	295	311	311	-7	+16	+0	+10	+18	+3.2%	403
Care, other	25	20	20	18	20	+0	+0	+2	+0	-4	+0.4%	24
Patient & Client Care	318	322	315	329	332	-7	+17	+2	+10	+14	+3.1%	427

## St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total St. Vincent's Fairview</b>	<b>206</b>	<b>185</b>	<b>134</b>	<b>132</b>	<b>136</b>	<b>-51.6</b>	<b>2.77</b>	<b>4.5</b>	<b>-48.8</b>	<b>-69.7</b>	<b>-26.4%</b>	<b>156</b>
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+1	+0	+1	+0	+100.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+1	+0	+1	-0	+25.8%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	-1	-1	-5	-8	-24.7%	14
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	38	41	-37	-0	+3	-37	-50	-47.7%	43
Nursing/ Midwifery awaiting registration			1		5	-1	+5	+5	+4	+5	+400.0%	5
Pre-registration Nurse/ Midwife Intern	7	8	7	7		-2	-7	-7	-8	-7	-100.0%	
Nursing/ Midwifery Student	7	9	7	7	5	-3	-2	-2	-4	-2	-44.4%	5
Nursing/ Midwifery other	3	3		2	3	-3	+3	+1	+0	+0	+0.0%	3
Nursing & Midwifery	124	109	62	61	62	-47	+0	+2	-47	-62	-42.9%	65

Therapy Professions	5	4	1	2	2	-3	+1	+0	-2	-3	-52.7%	4
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	+27.8%	3
Psychologists	4	3	3	3	3	+0	+0	+0	+0	-1	+12.0%	4
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	12	10	7	8	8	-4	+1	+0	-2	-4	-21.9%	12
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	8	9	+0	+1	+1	+2	+3	+21.3%	10
Clerical (III & IV)	19	16	15	15	15	-1	-0	-0	-1	-4	-8.2%	18
Management & Administrative	25	24	23	24	25	-0	+1	+1	+1	-0	+5.0%	29
Support	31	29	27	25	25	-2	-2	-0	-4	-6	-13.4%	34
Maintenance/ Technical	3	3	2	2	3	-1	+1	+1	+0	+0	+0.0%	3
General Support	34	32	29	27	28	-3	-1	+1	-4	-6	-12.1%	37
Health Care Assistants	6	6	8	7	8	+2	+0	+1	+2	+2	+38.6%	8
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	7	7	9	8	9	+2	+0	+1	+2	+2	+32.9%	9

CHO 9 Employment Report: SEP 2024

Community Health & Wellbeing SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		46	59	47	46	+14	-13	-1	+0	+46	+1.0%	51
Dietitians		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+38.8%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+1.5%	7
Clerical (III & IV)		5	5	5	4	0	-1	0	-1	+4	-14.2%	5
Management & Administrative		14	24	14	14	+10	-10	0	+0	+14	+0.5%	15
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	31	30	+3	-3	-1	+0	+30	+1.2%	34
Patient & Client Care		30	33	31	30	+3	-3	-1	+0	+30	+1.2%	34

Mental Health SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	1,272	1,371	1,338	1,309	1,307	-33	-31	-3	-64	+35	-4.7%	1,452
Consultants	50	55	59	50	51	+3	-8	+1	-4	+1	-7.9%	56
Registrars	31	57	46	37	38	-11	-8	+0	-19	+7	-34.0%	39
SHO/ Interns	53	36	54	58	64	+18	+10	+6	+28	+11	+78.6%	67
Medical & Dental	134	148	158	145	152	+10	-6	+7	+4	+18	+3.0%	162
Nurse/ Midwife Manager	132	138	146	134	133	+8	-12	-1	-4	+1	-3.3%	139
Nurse/ Midwife Specialist & AN/MP	65	99	98	100	100	-1	+2	0	+1	+35	+1.3%	107
Staff Nurse/ Staff Midwife	351	351	315	321	319	-36	+5	-2	-32	-32	-9.0%	347
Nursing/ Midwifery awaiting registration	11	14	6	1	17	-8	+11	+16	+3	+6	+22.8%	24
Pre-registration Nurse/ Midwife Intern	10	8	7	26	7	-1	+0	-19	-1	-3	-10.6%	21
Nursing/ Midwifery Student	21	22	13	27	24	-9	+11	-3	+2	+3	+10.6%	45
Nursing/ Midwifery other	11	9	8	7	8	-1	-1	+0	-2	-4	-19.6%	9
Nursing & Midwifery	581	619	580	590	584	-39	+5	-6	-34	+4	-5.6%	647
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+35.3%	2
Occupational Therapists	46	46	42	37	36	-4	-6	-1	-10	-10	-21.7%	40
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.1%	1
Speech & Language Therapists	6	12	9	8	8	-3	0	+0	-3	+2	-29.0%	10
Therapy Professions	55	60	53	47	46	-7	-6	-1	-14	-9	-22.9%	53
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	8	7	10	10	10	+3	+0	0	+3	+2	+44.1%	14
Psychologists	46	56	59	58	60	+3	+0	+1	+4	+14	+6.5%	71
Social Workers	43	57	55	53	50	-2	-5	-3	-7	+6	-11.9%	56
H&S, Other	15	17	19	18	17	+1	-1	-1	+0	+3	+0.4%	20
Health & Social Care Professionals	167	198	196	188	184	-2	-12	-4	-14	+17	-6.9%	215
Management (VIII & above)	5	5	6	6	6	+1	0	+0	+1	+1	+19.5%	6
Administrative/ Supervisory (V to VII)	28	38	41	39	40	+3	-1	+1	+1	+12	+3.7%	42
Clerical (III & IV)	104	109	110	104	104	+1	-6	0	-5	0	-4.6%	118
Management & Administrative	137	152	156	149	149	+5	-7	+1	-3	+13	-1.7%	166
Support	103	95	88	92	92	-7	+4	+0	-3	-11	-2.7%	107
Maintenance/ Technical	11	11	8	9	10	-3	+2	+1	-1	-1	-8.4%	10
General Support	114	106	96	101	102	-9	+6	+1	-4	-12	-3.3%	117
Health Care Assistants	126	137	139	126	125	+2	-15	-2	-12	-1	-8.8%	135
Care, other	13	12	12	11	10	0	-2	-1	-2	-3	-18.6%	10
Patient & Client Care	139	149	151	137	135	+2	-17	-2	-14	-4	-9.6%	145



Primary Care SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	1,247	1,357	1,435	1,607	1,597	+78	+162	-10	+240	+350	+17.7%	1,856
Consultants	4	3	5	4	4	+1	-1	-1	+0	-1	+11.1%	4
Registrars	56	60	63	81	82	+3	+18	+1	+21	+26	+35.4%	88
SHO/ Interns	1	7	12	13	13	+5	+1	0	+6	+12	+84.6%	13
Medical/ Dental, other	50	50	48	46	44	-2	-4	-2	-6	-6	-12.9%	57
Medical & Dental	111	121	128	144	142	+7	+14	-2	+21	+31	+17.5%	162
Nurse/ Midwife Manager	37	53	65	75	74	+11	+9	-1	+21	+37	+38.7%	82
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	65	+10	+33	+0	+43	+59	+191.0%	82
Staff Nurse/ Staff Midwife	100	105	110	161	156	+5	+45	-5	+51	+55	+48.3%	185
Public Health Nurse	175	171	171	175	175	+0	+4	+0	+4	+0	+2.6%	207
Post-registration Nurse/ Midwife Student	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Nursing/ Midwifery Student	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	481	479	+27	+79	-2	+106	+134	+28.5%	570
Dietitians	8	19	28	30	33	+8	+5	+2	+13	+25	+70.2%	39
Occupational Therapists	55	71	69	72	72	-2	+3	+1	+1	+17	+1.6%	84
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	60	55	59	60	60	+4	+1	+0	+5	+0	+8.6%	79
Podiatrists & Chiropodists	1	6	7	7	6	+1	-1	-1	+0	+5	+1.9%	7
Speech & Language Therapists	67	76	66	59	60	-9	-6	+1	-15	-7	-20.2%	70
Therapy Professions	196	229	233	231	234	+3	+1	+3	+5	+38	+2.0%	283
Health Science/ Diagnostics	20	13	13	11	11	+0	-2	+0	-2	-9	-14.6%	11
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Pharmacy	12	13	15	17	17	+2	+2	-1	+3	+5	+25.3%	21
Psychologists	65	72	79	80	78	+7	-1	-2	+6	+13	+8.7%	84
Social Workers	17	23	26	35	35	+3	+9	0	+12	+18	+50.3%	39
H&SC, Other	37	33	39	39	39	+6	-1	-1	+6	+2	+16.8%	44
Health & Social Care Professionals	351	390	413	422	421	+23	+8	-1	+31	+70	+7.9%	491
Management (VIII & above)	28	15	17	17	17	+2	+0	+0	+2	-11	+14.8%	18
Administrative/ Supervisory (V to VII)	77	93	100	113	110	+7	+10	-2	+18	+33	+18.9%	118
Clerical (III & IV)	182	185	201	212	210	+16	+9	-2	+25	+28	+13.7%	244
Management & Administrative	288	293	318	343	338	+25	+20	-4	+45	+50	+15.4%	380
Support	35	27	29	40	39	+2	+10	0	+12	+5	+44.1%	49
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support	35	27	29	43	42	+2	+13	0	+15	+8	+55.0%	52
Health Care Assistants	13	35	31	62	61	-3	+29	-1	+26	+47	+75.2%	70
Care, other	105	118	115	113	114	-3	-1	+0	-4	+9	-3.7%	131
Patient & Client Care	118	153	147	175	174	-6	+28	-1	+22	+56	+14.1%	201

Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	3,194	3,336	3,380	3,417	3,433	+44	+53	+16	+97	+239	+2.9%	4,055
Consultants	13	9	13	12	12	+3	0	+1	+3	0	+31.9%	17
Registrars	6	3	2	4	5	-1	+3	+1	+2	-1	+66.6%	5
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-22.1%	7
Medical & Dental	25	20	23	21	22	+3	-1	+1	+3	-2	+13.4%	29
Nurse/ Midwife Manager	192	211	210	201	210	0	-1	+9	-1	+18	-0.4%	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	18	20	+0	+3	+2	+3	+11	+20.6%	21
Staff Nurse/ Staff Midwife	517	501	502	502	502	+2	0	0	+1	-15	+0.3%	574
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	8		10	16	4	+10	-6	-12	+4	-4	-100.0%	12
Nursing/ Midwifery Student	8	2	10	16	4	+8	-6	-12	+2	-4	+110.6%	12
Nursing/ Midwifery other	7	9	8	8	8	-1	0	+0	-1	+0	-13.8%	9
Nursing & Midwifery	732	739	747	745	743	+9	-4	-1	+5	+11	+0.7%	846
Dietitians	6	8	8	8	9	0	+1	+1	+1	+3	+12.3%	10
Occupational Therapists	62	83	87	88	85	+4	-2	-4	+2	+22	+1.9%	92



Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	3,194	3,336	3,380	3,417	3,433	+44	+53	+16	+97	+239	+2.9%	4,055
Physiotherapists	58	60	54	55	55	-6	+1	+0	-5	-2	-7.7%	66
Speech & Language Therapists	55	57	55	62	61	-2	+5	-1	+4	+6	+6.7%	69
Therapy Professions	181	208	204	213	209	-4	+6	-4	+2	+28	+0.8%	237
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	789	794	-15	+13	+5	-2	+105	-0.2%	969
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	53	57	61	61	63	+4	+2	+2	+6	+10	+9.8%	69
Social Workers	44	54	55	60	58	+1	+4	-1	+4	+14	+8.2%	67
H&SC, Other	19	13	15	14	15	+1	+0	+1	+1	-4	+9.0%	17
Health & Social Care Professionals	1,003	1,142	1,130	1,150	1,154	-12	+23	+3	+11	+151	+1.0%	1,373
Management (VIII & above)	37	45	47	49	50	+2	+3	+1	+6	+13	+12.3%	51
Administrative/ Supervisory (V to VII)	88	129	159	163	165	+30	+6	+2	+36	+78	+28.3%	175
Clerical (III & IV)	125	137	147	136	134	+10	-13	-2	-3	+8	-2.5%	160
Management & Administrative	250	311	353	348	349	+42	-4	+1	+38	+99	+12.4%	386
Support	196	136	134	129	132	-2	-3	+2	-4	-64	-3.1%	168
Maintenance/ Technical	22	20	23	22	22	+3	-1	-1	+1	0	+6.2%	24
General Support	218	156	157	152	153	+1	-4	+2	-3	-64	-1.9%	192
Health Care Assistants	869	866	884	917	925	+18	+40	+7	+58	+56	+6.7%	1,130
Care, other	97	102	84	83	86	-17	+1	+3	-16	-11	-15.6%	99
Patient & Client Care	966	968	968	1,000	1,010	+1	+42	+10	+42	+45	+4.4%	1,229

Older People SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	870	976	1,001	999	988	+25	-13	-11	+12	+118	+1.2%	1,103
Consultants	2	3	3	2	2	+0	-1	+0	-1	+0	-20.0%	3
Registrars	6	6	8	8	9	+1	+1	+0	+2	+3	+31.5%	9
SHO/ Interns	12	8	13	14	15	+5	+2	+1	+7	+3	+84.2%	15
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	24	25	+6	+2	+1	+8	+5	+48.9%	27
Nurse/ Midwife Manager	75	79	85	88	88	+6	+3	0	+9	+13	+11.4%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	14	14	+1	+1	0	+2	+9	+20.2%	15
Staff Nurse/ Staff Midwife	227	255	249	253	252	-6	+3	-1	-2	+25	-0.9%	275
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	355	354	+1	+7	-1	+8	+46	+2.3%	383
Dietitians	6	10	11	11	10	+1	-1	-1	0	+4	-0.6%	12
Occupational Therapists	19	29	26	23	27	-3	+1	+4	-2	+8	-6.7%	27
Physiotherapists	25	42	45	35	36	+4	-9	+1	-5	+11	-12.8%	40
Speech & Language Therapists	4	8	8	10	12	+0	+4	+2	+4	+7	+57.1%	14
Therapy Professions	54	88	89	79	85	+1	-4	+6	-3	+30	-3.4%	93
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	5	4	+0	+0	-1	+0	+1	+0.6%	5
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	16	17	-2	+1	+1	-2	-4	-8.1%	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	81	114	115	106	112	+1	-3	+6	-2	+31	-2.0%	126
Management (VIII & above)	9	13	14	12	12	+1	-2	0	-1	+3	-6.1%	12
Administrative/ Supervisory (V to VII)	15	27	27	29	31	+0	+4	+2	+4	+16	+15.1%	33
Clerical (III & IV)	40	56	58	58	57	+3	-2	-1	+1	+17	+1.3%	66
Management & Administrative	64	96	100	99	100	+4	+0	+1	+4	+36	+4.2%	111
Support	118	119	111	110	107	-8	-4	-3	-12	-11	-10.1%	123
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	113	110	-8	-4	-3	-12	-11	-9.9%	126
Health Care Assistants	270	275	296	296	282	+21	-14	-15	+7	+12	+2.4%	323
Care, other	6	6	7	6	5	+0	-1	0	-1	-1	-14.6%	7



Older People SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	870	976	1,001	999	988	+25	-13	-11	+12	+118	+1.2%	1,103
Patient & Client Care	276	281	302	302	287	+21	-15	-15	+6	+11	+2.0%	330

CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		144	129	131	130	-15	+1	0	-14	+130	-9.6%	139
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	7	8	+0	0	+1	0	+8	-0.3%	8
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
Nursing & Midwifery		11	8	7	8	-3	0	+1	-3	+8	-28.3%	8
Pharmacy		1	2	2	2	+1	+0	+1	+1	+2	+104.1%	2
Social Workers		8	12	11	11	+4	-1	0	+3	+11	+39.1%	11
Health & Social Care Professionals		9	14	13	13	+5	-1	+0	+4	+13	+46.3%	13
Management (VIII & above)		17	12	14	13	-6	+1	-1	-4	+13	-25.6%	13
Administrative/ Supervisory (V to VII)		66	65	69	68	-1	+3	-1	+2	+68	+2.6%	72
Clerical (III & IV)		30	28	26	26	-2	-2	+1	-4	+26	-13.1%	30
Management & Administrative		113	105	108	107	-9	+2	-1	-7	+107	-5.8%	115
Support		5	2	2	1	-4	-1	-1	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	4	3	-5	+0	-1	-4	+3	-59.7%	3
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## Employment Report by Care Group (HSE Only) SEP 2024

CHO 9 SEP 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>47</b>	<b>46</b>	<b>+14</b>	<b>-13</b>	<b>-1</b>	<b>+0</b>	<b>+46</b>	<b>+1.0%</b>	<b>51</b>
<i>Dietitians</i>		2	2	2	2	+2	+0	+0	+0	+2	+5.7%	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+1.1%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+38.8%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+1.5%	7
Clerical (III & IV)		5	5	5	4	0	-1	0	-1	+4	-14.2%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>14</b>	<b>14</b>	<b>+10</b>	<b>-10</b>	<b>0</b>	<b>+0</b>	<b>+14</b>	<b>+0.5%</b>	<b>15</b>
Maintenance/ Technical			1			+1	-1				-100.0%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Care, other		30	33	31	30	+3	-3	-1	+0	+30	+1.2%	34
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>31</b>	<b>30</b>	<b>+3</b>	<b>-3</b>	<b>-1</b>	<b>+0</b>	<b>+30</b>	<b>+1.2%</b>	<b>34</b>





Mental Health

Mental Health HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,066	1,186	1,205	1,178	1,171	+19	-34	-7	-15	+105	-1.3%	1,296
Consultants	49	54	58	49	50	+4	-8	+1	-4	+1	-7.7%	55
Registrars	29	56	44	35	36	-12	-9	+0	-20	+7	-36.4%	37
SHO/ Interns	52	35	53	57	63	+18	+10	+6	+28	+11	+80.9%	66
Medical & Dental	130	145	155	141	148	+10	-6	+7	+4	+19	+2.5%	158
Nurse/ Midwife Manager	110	119	131	120	119	+12	-12	0	+0	+9	+0.1%	125
Nurse/ Midwife Specialist & AN/MP	64	98	98	100	100	+0	+2	0	+2	+36	+2.3%	107
Staff Nurse/ Staff Midwife	260	273	274	283	278	+1	+5	-5	+6	+19	+2.1%	304
Nursing/ Midwifery awaiting registration	11	13	6	1	12	+1	+6	+6	-1	+1	+98.8%	19
Pre-registration Nurse/ Midwife Intern	3		0	19	7	+4	+7	+7	+7	+4	+1,832.4%	21
Nursing/ Midwifery Student	14	13	6	20	19	-6	+13	-1	+6	+5	+49.2%	40
Nursing/ Midwifery other	9	7	8	5	5	+2	-3	0	-2	-4	-26.8%	6
Nursing & Midwifery	457	509	517	529	522	+8	+4	-7	+13	+65	+2.5%	582
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
Occupational Therapists	44	44	42	36	35	-9	-7	-7	-9	-9	-16.0%	38
Speech & Language Therapists	5	11	9	8	8	+2	-1	-1	-4	+2	-10.4%	9
Therapy Professions	50	56	52	46	44	-4	-8	-1	-12	-6	-20.9%	49
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	8	8	+3	+0	0	+3	+1	+49.8%	11
Psychologists	42	53	57	55	57	+3	+0	+1	+3	+15	+6.2%	67
Social Workers	41	55	54	52	49	-1	-5	-3	-6	+7	-10.5%	55
H&SC, Other	15	17	19	18	17	+1	-1	-1	+0	+3	+0.4%	20
Health & Social Care Professionals	156	188	190	180	176	+2	-13	-4	-11	+21	-6.1%	203
Management (VIII & above)	5	5	5	5	5	+0	0	+0	0	0	-0.8%	5
Administrative/ Supervisory (V to VII)	22	31	34	31	31	+2	-3	0	0	+9	-0.3%	32
Clerical (III & IV)	85	92	94	88	88	+2	-6	0	-4	+4	-4.0%	100
Management & Administrative	111	128	133	125	124	+5	-9	0	-4	+13	-3.0%	137
Support	72	66	61	67	67	-4	+6	+0	+1	-5	+2.0%	73
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	74	74	-6	+7	+0	+0	-6	+0.5%	80
Health Care Assistants	120	131	131	119	117	+0	-15	-3	-14	-4	-10.9%	127
Care, other	12	11	11	10	9	0	-2	-1	-2	-3	-20.2%	9
Patient & Client Care	132	142	142	129	126	+0	-17	-3	-17	-6	-11.7%	136



Primary Care

Primary Care HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,247	1,357	1,435	1,393	1,379	+78	-56	-14	+22	+132	+1.6%	1,583
Consultants	4	3	5	4	4	+1	-1	-1	+0	-1	+11.1%	4
Registrars	56	60	63	77	78	+3	+14	+1	+17	+22	+28.6%	83
SHO/ Interns	1	7	12	10	10	+5	-2	0	+3	+9	+41.3%	10
Medical/ Dental, other	50	50	48	46	44	-2	-4	-2	-6	-6	-12.9%	57
Medical & Dental	111	121	128	136	135	+7	+7	-2	+14	+24	+11.7%	154
Nurse/ Midwife Manager	37	53	65	59	58	+11	-7	-2	+4	+21	+8.3%	65
Nurse/ Midwife Specialist & AN/MP	6	23	33	36	36	+10	+3	+0	+14	+30	+60.4%	41
Staff Nurse/ Staff Midwife	100	105	110	111	104	+5	-7	-7	-1	+4	-1.2%	121
Public Health Nurse	175	171	171	175	175	+0	+4	+0	+4	+0	+2.6%	207
Post-registration Nurse/ Midwife Student	26	19	20	2	6	-20	-14	-14	-13	-20	-71.3%	11
Nursing/ Midwifery Student	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Nursing/ Midwifery other		2	1			-1	-1		-2		-100.0%	
Nursing & Midwifery	345	373	400	383	379	+27	-21	-4	+6	+34	+1.7%	445
Dietitians	8	19	28	30	33	+25	+5	+5	+13	+25	+18.5%	39
Occupational Therapists	55	71	69	66	66	+10	-4	-4	-6	+10	-5.3%	77
Orthoptists	5	3	4	3	3	-2	-1	-1	+0	-2	-23.8%	4
Physiotherapists	60	55	59	55	55	-5	-4	-4	0	-5	-6.7%	72
Podiatrists & Chiropodists	1	6	7	7	6	+5	-1	-1	+0	+5	-12.9%	7
Speech & Language Therapists	67	76	66	59	60	-7	-6	-6	-15	-7	-9.3%	70
Therapy Professions	196	229	233	220	222	+3	-11	+2	-7	+26	-3.1%	269
Health Science/ Diagnostics	20	13	13	11	11	+0	-2	+0	-2	-9	-14.6%	11
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Pharmacy	12	13	15	14	14	+2	-2	-1	+0	+2	+2.2%	16
Psychologists	65	72	79	80	78	+7	-1	-2	+6	+13	+8.7%	84
Social Workers	17	23	26	25	25	+3	-1	0	+1	+8	+5.8%	26
H&SC, Other	37	33	39	39	39	+6	-1	-1	+6	+2	+16.8%	44
Health & Social Care Professionals	351	390	413	398	396	+23	-17	-2	+6	+45	+1.4%	459
Management (VIII & above)	28	15	17	14	14	+2	-3	+0	-1	-14	-4.9%	15
Administrative/ Supervisory (V to VII)	77	93	100	94	91	+7	-9	-2	-2	+14	-1.8%	97
Clerical (III & IV)	182	185	201	193	191	+16	-10	-2	+6	+9	+3.3%	216
Management & Administrative	288	293	318	301	297	+25	-22	-4	+4	+9	+1.2%	328
Support	35	27	29	28	27	+2	-2	0	+0	-7	+0.3%	31
General Support	35	27	29	28	27	+2	-2	0	+0	-7	+0.3%	31
Health Care Assistants	13	35	31	36	34	-3	+3	-2	0	+21	-0.8%	38
Care, other	105	118	115	111	111	-3	-4	+0	-7	+6	-5.9%	128
Patient & Client Care	118	153	147	147	146	-6	-1	-2	-7	+28	-4.7%	166



Disabilities

Disabilities HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	450	469	489	466	459	+20	-31	-7	-11	+8	-2.3%	504
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+101.0%	3
Registrars	2	1		1	2	-1	+2	+1	+1	0	+100.0%	2
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical & Dental	4	3	4	3	4	+1	0	+1	+1	0	+33.9%	5
Nurse/ Midwife Manager	44	46	46	43	42	+0	-3	0	-3	-1	-6.8%	44
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	+0	+0	+0	+3	+12.4%	3
Staff Nurse/ Staff Midwife	166	160	163	147	146	+3	-18	-2	-14	-20	-8.9%	154
Nursing/ Midwifery awaiting registration		2							-2			
Pre-registration Nurse/ Midwife Intern	0			6	4	+4	+4	+4	+4	+4		12
Nursing/ Midwifery Student	0	2		6	4	-2	+4	-2	+2	+4	+110.6%	12
Nursing/ Midwifery other	3	3	3	3	3	+0	-1	+0	-1	0	-21.1%	3
Nursing & Midwifery	212	214	216	202	198	+2	-18	-4	-16	-14	-7.3%	216
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Occupational Therapists	7	7	9	7	7	0	-2	-2	-1	0	-26.2%	8
Physiotherapists	4	5	7	7	7	+3	+1	+1	+2	+3	+10.9%	8
Speech & Language Therapists	8	8	9	10	10	+1	+1	+1	+1	+1	+7.9%	12
Therapy Professions	19	21	25	26	24	+4	-1	-1	+3	+5	+14.1%	29
Social Care	1	3	2	2	2	-1	0	+0	-1	+1	-39.4%	2
Psychologists	16	11	12	12	12	+2	0	+0	+1	-4	+10.0%	13
Social Workers	6	7	7	10	10	0	+3	+0	+2	+3	+33.3%	12
H&SC, Other	5	3	4	3	3	+1	-1	+0	+0	-2	+1.0%	3
Health & Social Care Professionals	48	46	50	52	51	+5	+0	-1	+5	+3	+11.8%	59
Management (VIII & above)	3	8	8	8	8	+0	0	0	+0	+5	+1.3%	8
Administrative/ Supervisory (V to VII)	4	25	27	25	24	+2	-3	-1	-1	+20	-2.8%	27
Clerical (III & IV)	6	17	21	18	17	+4	-4	-1	+0	+11	+1.1%	19
Management & Administrative	13	49	56	51	49	+7	-7	-2	0	+36	-0.8%	54
Support	7	9	11	11	11	+1	0	0	+1	+4	+13.3%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	11	11	+1	0	0	+1	+3	+13.3%	11
Health Care Assistants	163	146	144	138	137	-3	-6	-1	-9	-26	-6.1%	150
Care, other	2	2	9	8	8	+7	0	+0	+6	+6	+327.3%	9
Patient & Client Care	165	148	153	147	146	+4	-7	-1	-2	-19	-1.6%	159



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Older People HSE Only SEP 2024												
Overall	644	703	710	694	694	+8	-17	0	-9	+49	-1.3%	764
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Registrars	4	4	5	5	7	+0	+2	+1	+2	+3	+45.6%	7
SHO/ Interns	7	4	7	8	8	+3	+1	0	+4	+1	+93.3%	8
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	14	15	+3	+3	+1	+6	+3	+61.2%	16
Nurse/ Midwife Manager	57	61	67	65	65	+5	-2	0	+4	+8	+6.2%	67
Nurse/ Midwife Specialist & AN/MP	5	11	12	14	14	+1	+1	0	+2	+9	+20.2%	15
Staff Nurse/ Staff Midwife	167	186	185	175	176	-1	-9	+1	-10	+9	-5.2%	187
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	254	255	+5	-9	+0	-4	+24	-1.7%	269
Dietitians	6	9	9	8	7	+1	-1	-1	-2	+1	-16.9%	9
Occupational Therapists	13	18	16	12	13	+0	-3	-3	-6	+0	-19.5%	13
Physiotherapists	11	19	20	20	19	+8	-1	-1	0	+8	-4.1%	20
Speech & Language Therapists	4	8	8	10	9	+5	+2	+2	+2	+5	+23.0%	11
Therapy Professions	34	54	52	50	48	-2	-4	-2	-6	+14	-11.2%	53
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+1	+0	-2	-5	-17.9%	9
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	50	67	63	63	61	-4	-2	-2	-6	+11	-8.6%	68
Management (VIII & above)	8	11	12	10	10	+1	-2	0	-1	+2	-7.2%	10
Administrative/ Supervisory (V to VII)	9	20	18	19	21	-1	+3	+2	+2	+13	+8.0%	22
Clerical (III & IV)	30	44	48	47	46	+3	-2	-1	+1	+16	+3.1%	50
Management & Administrative	47	75	78	75	77	+3	-1	+2	+2	+30	+2.9%	82
Support	85	74	74	73	74	+0	+0	+1	+1	-10	+0.9%	83
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	73	75	+0	+0	+1	+1	-10	+0.9%	84
Health Care Assistants	214	212	212	208	205	0	-6	-3	-7	-8	-3.1%	239
Care, other	6	6	6	5	5	+0	-1	+0	-1	-1	-12.5%	6
Patient & Client Care	220	218	218	213	211	+0	-7	-3	-7	-9	-3.4%	245



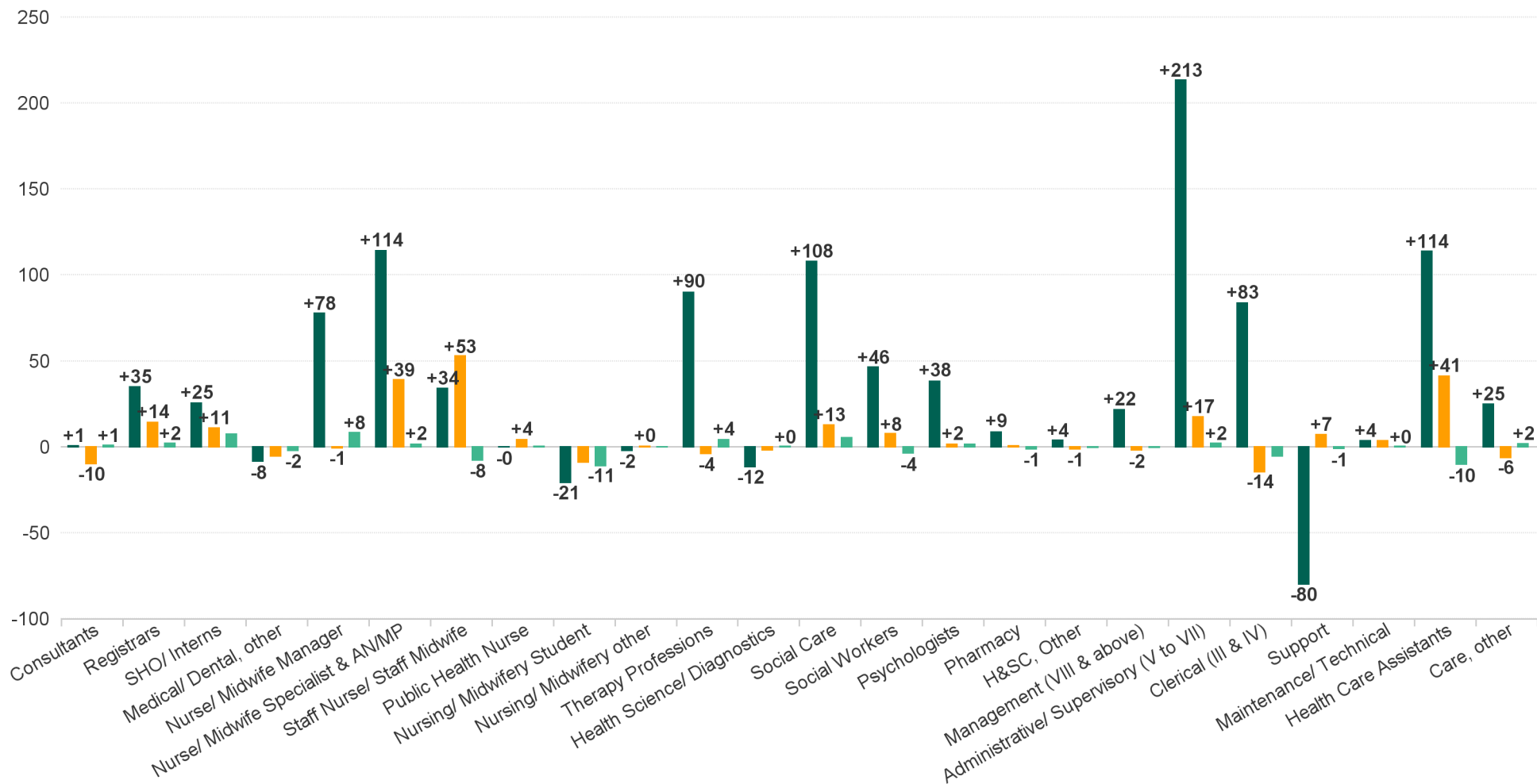
CHO Operations

CHO Operations HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		144	129	131	130	-15	+1	0	-14	+130	-9.6%	139
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	7	8	+0	0	+1	0	+8	-0.3%	8
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
Nursing & Midwifery		11	8	7	8	-3	0	+1	-3	+8	-28.3%	8
Pharmacy		1	2	2	2	+1	+0	+1	+1	+2	+104.1%	2
Social Workers		8	12	11	11	+4	-1	0	+3	+11	+39.1%	11
Health & Social Care Professionals		9	14	13	13	+5	-1	+0	+4	+13	+46.3%	13
Management (VIII & above)		17	12	14	13	-6	+1	-1	-4	+13	-25.6%	13
Administrative/ Supervisory (V to VII)		66	65	69	68	-1	+3	-1	+2	+68	+2.6%	72
Clerical (III & IV)		30	28	26	26	-2	-2	+1	-4	+26	-13.1%	30
Management & Administrative		113	105	108	107	-9	+2	-1	-7	+107	-5.8%	115
Support		5	2	2	1	-4	-1	-1	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	4	3	-5	+0	-1	-4	+3	-59.7%	3
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 9 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,501</b>	<b>8,656</b>	<b>1:0.9</b>	<b>18.11%</b>	<b>81.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.29%</b>	<b>16.06%</b>	<b>73.23%</b>	<b>67.56%</b>	<b>32.44%</b>	<b>83.99%</b>	<b>63.92%</b>
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	50.00%	50.00%		50.00%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	63	73	1:0.9	35.62%	64.38%	1:0.9	1:0.8	89.04%	28.77%	60.27%	80.82%	19.18%	96.15%	72.34%
Dentists	31	38	1:0.8	18.42%	81.58%	1:1	1:0.8	97.37%	18.42%	78.95%	68.42%	31.58%	85.71%	64.52%
Other Medical	17	26	1:0.7	19.23%	80.77%	1:0.5	1:0.7	100.00%	19.23%	80.77%	46.15%	53.85%	20.00%	52.38%
Registrar	105	112	1:0.9	25.89%	74.11%	1:1	1:0.9	5.36%	2.68%	2.68%	97.32%	2.68%	96.55%	97.59%
Senior House Officer	92	95	1:1	28.42%	71.58%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	22	23	1:0.9	30.43%	69.57%	1:1	1:0.9				91.30%	8.70%	100.00%	87.50%
Specialist Registrar	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>342</b>	<b>380</b>	<b>1:0.9</b>	<b>27.11%</b>	<b>72.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>36.58%</b>	<b>9.47%</b>	<b>27.11%</b>	<b>87.37%</b>	<b>12.63%</b>	<b>93.20%</b>	<b>85.20%</b>
Advanced Nurse/ Midwife Practitioner	15	17	1:0.9	11.76%	88.24%	1:0.9	1:0.9	100.00%	11.76%	88.24%	88.24%	11.76%	100.00%	86.67%
Adv. Nurse/ Midwife, Candidate	11	11	1:1		100.00%	1:	1:1	90.91%		90.91%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	99	108	1:0.9	8.33%	91.67%	1:1	1:0.9	92.59%	7.41%	85.19%	75.00%	25.00%	88.89%	73.74%
Clinical Nurse/ Midwife Manager 2	261	285	1:0.9	21.40%	78.60%	1:1	1:0.9	96.84%	21.40%	75.44%	81.75%	18.25%	96.72%	77.68%
Clinical Nurse/ Midwife Manager 3	46	47	1:1	23.40%	76.60%	1:1	1:1	93.62%	23.40%	70.21%	93.62%	6.38%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	173	197	1:0.9	9.14%	90.86%	1:1	1:0.9	98.98%	9.14%	89.85%	73.10%	26.90%	94.44%	70.95%
Director Nursing/Midwifery, Assistant	76	81	1:0.9	12.35%	87.65%	1:1	1:0.9	98.77%	11.11%	87.65%	88.89%	11.11%	100.00%	87.32%
Director of Nursing/Midwifery	30	31	1:1	22.58%	77.42%	1:0.9	1:1	96.77%	22.58%	74.19%	96.77%	3.23%	100.00%	95.83%
Nursing Education/Clinical	18	21	1:0.8	4.76%	95.24%	1:1	1:0.8	100.00%	4.76%	95.24%	61.90%	38.10%	100.00%	60.00%
Nursing/ Midwifery awaiting registration	17	24	1:0.7	20.83%	79.17%	1:0.7	1:0.7	20.83%	8.33%	12.50%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	6	11	1:0.5	9.09%	90.91%	1:0.3	1:0.6	18.18%		18.18%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	11	33	1:0.3	18.18%	81.82%	1:0.4	1:0.3				100.00%		100.00%	100.00%
Public Health Nurse	175	207	1:0.8	1.45%	98.55%	1:1	1:0.8	100.00%	1.45%	98.55%	74.40%	25.60%	100.00%	74.02%
Staff Nurse [Intellectual Disability]	337	400	1:0.8	13.00%	87.00%	1:0.9	1:0.8	92.75%	12.50%	80.25%	62.00%	38.00%	78.85%	59.48%
Staff Nurse [Psychiatric]	322	349	1:0.9	23.50%	76.50%	1:0.9	1:0.9	95.70%	20.63%	75.07%	88.25%	11.75%	90.24%	87.64%
Staff Nurses [General/ Children's]	571	632	1:0.9	13.29%	86.71%	1:1	1:0.9	97.15%	12.82%	84.34%	78.16%	21.84%	96.43%	75.36%
<b>Nursing &amp; Midwifery</b>	<b>2,168</b>	<b>2,454</b>	<b>1:0.9</b>	<b>14.34%</b>	<b>85.66%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.97%</b>	<b>13.24%</b>	<b>80.73%</b>	<b>78.04%</b>	<b>21.96%</b>	<b>92.61%</b>	<b>75.59%</b>
Audiology	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Engineering	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	38	40	1:0.9	32.50%	67.50%	1:1	1:0.9	97.50%	30.00%	67.50%	87.50%	12.50%	92.31%	85.19%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	55	65	1:0.8	4.62%	95.38%	1:1	1:0.8	98.46%	4.62%	93.85%	75.38%	24.62%	100.00%	74.19%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Occupational Therapists	219	243	1:0.9	9.47%	90.53%	1:1	1:0.9	97.53%	9.47%	88.07%	81.89%	18.11%	100.00%	80.00%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	24	29	1:0.8	13.79%	86.21%	1:0.8	1:0.8	89.66%	13.79%	75.86%	62.07%	37.93%	75.00%	60.00%
Pharmacists	28	36	1:0.8	16.67%	83.33%	1:0.9	1:0.8	83.33%	13.89%	69.44%	61.11%	38.89%	83.33%	56.67%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Physiotherapists	152	186	1:0.8	16.13%	83.87%	1:0.9	1:0.8	97.31%	16.13%	81.18%	61.83%	38.17%	76.67%	58.97%
Play Therapists/ Specialists	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	75.00%	25.00%		75.00%
Podiatrists & Chiropodists	6	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	71.43%	28.57%		71.43%
Psychologists	202	225	1:0.9	12.89%	87.11%	1:1	1:0.9	70.67%	9.78%	60.89%	79.11%	20.89%	96.55%	76.53%
Radiographers	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	803	980	1:0.8	12.24%	87.76%	1:0.9	1:0.8	91.43%	11.43%	80.00%	38.06%	61.94%	51.67%	36.16%
Social Workers	172	193	1:0.9	20.73%	79.27%	1:0.9	1:0.9	96.37%	20.21%	76.17%	75.65%	24.35%	95.00%	70.59%
Speech & Language Therapists	141	163	1:0.9	2.45%	97.55%	1:1	1:0.9	95.09%	2.45%	92.64%	73.01%	26.99%	75.00%	72.96%
Vaccinators	3	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>1,886</b>	<b>2,220</b>	<b>1:0.8</b>	<b>13.02%</b>	<b>86.98%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.22%</b>	<b>12.16%</b>	<b>79.05%</b>	<b>58.29%</b>	<b>41.71%</b>	<b>75.09%</b>	<b>55.77%</b>
CEO/Chief Officer	4	4	1:1	25.00%	75.00%	1:1	1:1	75.00%		75.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	535	623	1:0.9	13.16%	86.84%	1:1	1:0.8	91.97%	11.88%	80.10%	68.22%	31.78%	92.68%	64.51%
General Managers	25	25	1:1	48.00%	52.00%	1:1	1:1	96.00%	44.00%	52.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	413	439	1:0.9	18.45%	81.55%	1:1	1:0.9	92.26%	16.40%	75.85%	86.56%	13.44%	98.77%	83.80%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Other Executives	10	10	1:1	30.00%	70.00%	1:1	1:0.9	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
VIII	62	64	1:1	28.13%	71.88%	1:1	1:1	93.75%	26.56%	67.19%	96.88%	3.13%	94.44%	97.83%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,501</b>	<b>8,656</b>	<b>1:0.9</b>	<b>18.11%</b>	<b>81.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.29%</b>	<b>16.06%</b>	<b>73.23%</b>	<b>67.56%</b>	<b>32.44%</b>	<b>83.99%</b>	<b>63.92%</b>
<b>Management &amp; Administrative</b>	<b>1,057</b>	<b>1,173</b>	<b>1:0.9</b>	<b>16.88%</b>	<b>83.12%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.24%</b>	<b>15.17%</b>	<b>77.07%</b>	<b>77.92%</b>	<b>22.08%</b>	<b>95.96%</b>	<b>74.26%</b>
Catering	166	197	1:0.8	25.89%	74.11%	1:0.9	1:0.8	95.94%	25.38%	70.56%	57.36%	42.64%	90.20%	45.89%
Household Services	102	136	1:0.7	11.76%	88.24%	1:1	1:0.7	94.85%	11.03%	83.82%	32.35%	67.65%	87.50%	25.00%
Maintenance	31	34	1:0.9	94.12%	5.88%	1:0.9	1:0.6	97.06%	91.18%	5.88%	61.76%	38.24%	62.50%	50.00%
Other Support	33	40	1:0.8	67.50%	32.50%	1:0.9	1:0.7	82.50%	52.50%	30.00%	32.50%	67.50%	37.04%	23.08%
Portering	71	75	1:0.9	93.33%	6.67%	1:1	1:0.7	89.33%	84.00%	5.33%	88.00%	12.00%	91.43%	40.00%
Technical Services	8	8	1:1	87.50%	12.50%	1:1	1:1	75.00%	62.50%	12.50%	75.00%	25.00%	71.43%	100.00%
<b>General Support</b>	<b>411</b>	<b>490</b>	<b>1:0.8</b>	<b>41.43%</b>	<b>58.57%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.27%</b>	<b>37.76%</b>	<b>55.51%</b>	<b>53.67%</b>	<b>46.33%</b>	<b>78.33%</b>	<b>36.24%</b>
Attendant/ Aide	44	57	1:0.8	29.82%	70.18%	1:0.8	1:0.7	94.74%	29.82%	64.91%	38.60%	61.40%	64.71%	27.50%
Health Care Assistant/ Care Assistant	1,293	1,540	1:0.8	19.81%	80.19%	1:0.9	1:0.8	88.96%	19.35%	69.61%	56.23%	43.77%	77.70%	50.93%
Health Promotion	30	34	1:0.9	20.59%	79.41%	1:1	1:0.9	100.00%	20.59%	79.41%	94.12%	5.88%	100.00%	92.59%
Health & Social Care Assistants	55	61	1:0.9	22.95%	77.05%	1:0.9	1:0.9	70.49%	13.11%	57.38%	77.05%	22.95%	92.86%	72.34%
Home Care Services	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Care Grades	165	188	1:0.9	36.70%	63.30%	1:0.9	1:0.9	92.55%	30.85%	61.70%	69.68%	30.32%	76.81%	65.55%
Pastoral Care	4	6	1:0.7	16.67%	83.33%	1:1	1:0.6	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Workshop Services	43	50	1:0.9	18.00%	82.00%	1:0.9	1:0.9	72.00%	12.00%	60.00%	52.00%	48.00%	66.67%	48.78%
<b>Patient &amp; Client Care</b>	<b>1,637</b>	<b>1,939</b>	<b>1:0.8</b>	<b>21.82%</b>	<b>78.18%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.71%</b>	<b>20.42%</b>	<b>68.28%</b>	<b>58.28%</b>	<b>41.72%</b>	<b>77.78%</b>	<b>52.84%</b>





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 9 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,501</b>	<b>8,656</b>	<b>1:0.9</b>	<b>18.11%</b>	<b>81.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.29%</b>	<b>16.06%</b>	<b>73.23%</b>	<b>67.56%</b>	<b>32.44%</b>	<b>83.99%</b>	<b>63.92%</b>
Disabilities	3,433	4,055	1:0.8	15.56%	84.44%	1:0.9	1:0.8	89.69%	14.18%	75.51%	55.17%	44.83%	71.00%	52.25%
Mental Health	1,307	1,452	1:0.9	27.69%	72.31%	1:1	1:0.9	85.33%	23.21%	62.12%	86.43%	13.57%	96.52%	82.57%
Older People	988	1,103	1:0.9	21.49%	78.51%	1:0.9	1:0.9	95.92%	20.58%	75.34%	76.88%	23.12%	87.76%	73.90%
Primary Care	1,597	1,856	1:0.9	14.01%	85.99%	1:0.9	1:0.8	86.69%	11.53%	75.16%	71.88%	28.13%	90.38%	68.86%
CHO Operations	130	139	1:0.9	19.42%	80.58%	1:1	1:0.9	97.12%	18.71%	78.42%	91.37%	8.63%	100.00%	89.29%
Community Health & Wellbeing	46	51	1:0.9	21.57%	78.43%	1:1	1:0.9	100.00%	21.57%	78.43%	92.16%	7.84%	100.00%	90.00%



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,509</b>	<b>7,501</b>	<b>+112</b>	<b>+159</b>	<b>-8</b>	<b>+271</b>	<b>+919</b>	<b>+3.7%</b>	<b>8,656</b>
Consultant Dentistry			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Medicine	2	3	4	3	3	+1	-1	+0	+1	+1	+20.0%	4
Consultant Psychiatry	66	67	72	63	63	+5	-9	+1	-4	-2	-5.6%	73
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>68</b>	<b>69</b>	<b>+8</b>	<b>-10</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-2.0%</b>	<b>80</b>
Registrar	78	104	97	103	105	-8	+8	+2	+1	+27	+0.7%	112
Senior Registrar	16	22	20	22	22	-2	+2	-1	+0	+6	+1.1%	23
Specialist Registrar	4	2	2	6	6	+0	+4	+0	+4	+2	+201.5%	6
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>131</b>	<b>133</b>	<b>-9</b>	<b>+14</b>	<b>+2</b>	<b>+5</b>	<b>+35</b>	<b>+3.9%</b>	<b>141</b>
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	84	92	+28	+12	+7	+40	+27	+76.9%	95
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>84</b>	<b>92</b>	<b>+29</b>	<b>+11</b>	<b>+7</b>	<b>+40</b>	<b>+25</b>	<b>+76.9%</b>	<b>95</b>
Dentists	31	34	34	32	31	+0	-3	-1	-3	-1	-8.8%	38
Other Medical	25	22	19	18	17	-3	-2	-1	-5	-8	-21.7%	26
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>50</b>	<b>48</b>	<b>-3</b>	<b>-5</b>	<b>-2</b>	<b>-8</b>	<b>-8</b>	<b>-13.9%</b>	<b>64</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>		<b>334</b>	<b>342</b>	<b>+25</b>	<b>+10</b>	<b>+8</b>	<b>+36</b>	<b>+52</b>	<b>+11.6%</b>	<b>+380</b>
Clinical Nurse/ Midwife Manager 1	93	96	93	94	99	-3	+6	+5	+4	+7	+3.7%	108
Clinical Nurse/ Midwife Manager 2	216	244	263	259	261	+18	-2	+2	+17	+45	+6.8%	285
Clinical Nurse/ Midwife Manager 3	40	41	41	47	46	+0	+5	-1	+5	+6	+11.7%	47
Director Nursing/Midwifery, Assistant	61	78	86	74	76	+8	-9	+2	-1	+15	-1.8%	81
Director of Nursing/Midwifery	25	29	31	30	30	+2	-1	0	+1	+5	+2.3%	31
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>504</b>	<b>513</b>	<b>+25</b>	<b>-1</b>	<b>+8</b>	<b>+24</b>	<b>+78</b>	<b>+5.0%</b>	<b>552</b>
Adv. Nurse/ Midwife, Candidate	1	11	13	11	11	+1	-2	0	-1	+10	-5.2%	11
Advanced Nurse/ Midwife Practitioner	6	9	12	15	15	+3	+4	+0	+7	+10	+74.8%	17
Clinical Nurse/ Midwife Specialist	78	129	135	171	173	+7	+37	+1	+44	+95	+34.1%	197
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>197</b>	<b>199</b>	<b>+11</b>	<b>+39</b>	<b>+2</b>	<b>+50</b>	<b>+114</b>	<b>+33.5%</b>	<b>225</b>
Staff Nurse [Intellectual Disability]	421	316	325	337	337	+8	+12	0	+20	-84	+6.5%	400
Staff Nurse [Psychiatric]	371	363	319	323	322	-44	+3	-1	-42	-49	-11.4%	349
Staff Nurses [General/ Children's]	404	535	533	578	571	-2	+38	-6	+36	+167	+6.8%	632
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,237</b>	<b>1,230</b>	<b>-37</b>	<b>+53</b>	<b>-8</b>	<b>+15</b>	<b>+34</b>	<b>+1.3%</b>	<b>1,381</b>
Public Health Nurse	176	172	171	175	175	-1	+4	+0	+3	0	+2.0%	207
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>175</b>	<b>175</b>	<b>-1</b>	<b>+4</b>	<b>+0</b>	<b>+3</b>	<b>0</b>	<b>+2.0%</b>	<b>207</b>
Nursing/ Midwifery awaiting registration	11	16	6	1	17	-10	+11	+16	+1	+6	+7.4%	24
Post-registration Nurse/ Midwife Student	26	19	20	2	6	+1	-14	+4	-13	-20	-69.4%	11
Pre-registration Nurse/ Midwife Intern	18	8	17	42	11	+9	-6	-31	+3	-7	+41.5%	33
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>45</b>	<b>34</b>	<b>+0</b>	<b>-9</b>	<b>-11</b>	<b>-9</b>	<b>-21</b>	<b>-20.1%</b>	<b>68</b>
Nursing Education/Clinical	20	20	17	17	18	-3	+0	+0	-3	-2	-12.7%	21
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>-2</b>	<b>-12.7%</b>	<b>21</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>		<b>2,177</b>	<b>2,168</b>	<b>-5</b>	<b>+87</b>	<b>-9</b>	<b>+82</b>	<b>+203</b>	<b>+3.9%</b>	<b>+2,454</b>
Dietitians	21	40	50	53	55	+9	+6	+2	+15	+34	+36.8%	65
Occupational Therapists	182	229	224	220	219	-5	-4	0	-9	+37	-4.0%	243
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	150	152	+0	-6	+1	-6	+8	-3.8%	186
Podiatrists & Chiropodists	1	6	7	7	6	+1	-1	-1	+0	+5	+1.9%	7
Speech & Language Therapists	133	152	138	140	141	-14	+3	+2	-10	+8	-6.9%	163
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>572</b>	<b>576</b>	<b>-7</b>	<b>-4</b>	<b>+4</b>	<b>-10</b>	<b>+90</b>	<b>-1.8%</b>	<b>668</b>
Audiology	15	8	8	7	7	+0	-1	+0	-1	-8	-11.8%	7
Clinical Engineering	16	13	14	13	13	+1	-1	+0	+0	-3	+0.4%	13
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>25</b>	<b>25</b>	<b>+1</b>	<b>-2</b>	<b>+0</b>	<b>-1</b>	<b>-12</b>	<b>-3.0%</b>	<b>26</b>
Social Care	695	804	790	798	803	-14	+13	+5	-1	+108	-0.1%	980
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>798</b>	<b>803</b>	<b>-14</b>	<b>+13</b>	<b>+5</b>	<b>-1</b>	<b>+108</b>	<b>-0.1%</b>	<b>980</b>

Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,509</b>	<b>7,501</b>	<b>+112</b>	<b>+159</b>	<b>-8</b>	<b>+271</b>	<b>+919</b>	<b>+3.7%</b>	<b>8,656</b>
Pharmacists	22	23	28	29	28	+5	+1	0	+6	+7	+24.7%	36
Pharmacy Technicians	3	4	5	6	5	+1	+0	-1	+1	+2	+21.3%	7
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>33</b>	<b>35</b>	<b>33</b>	<b>+6</b>	<b>+1</b>	<b>-1</b>	<b>+7</b>	<b>+9</b>	<b>+24.2%</b>	<b>43</b>
Psychologists	164	187	200	201	202	+14	+2	+1	+15	+38	+8.2%	225
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>200</b>	<b>201</b>	<b>202</b>	<b>+14</b>	<b>+2</b>	<b>+1</b>	<b>+15</b>	<b>+38</b>	<b>+8.2%</b>	<b>225</b>
Social Workers	125	161	164	175	172	+3	+8	-4	+11	+46	+6.8%	193
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>164</b>	<b>175</b>	<b>172</b>	<b>+3</b>	<b>+8</b>	<b>-4</b>	<b>+11</b>	<b>+46</b>	<b>+6.8%</b>	<b>193</b>
Counsellor Therapists	42	36	40	38	38	+3	-2	-1	+2	-4	+4.3%	40
Dental Hygienists	6	6	6	6	6	0	0	+0	0	0	-1.8%	8
Other Health & Social Care	20	17	23	23	24	+6	+1	+1	+7	+4	+42.5%	29
Play Therapists/ Specialists	2	1	3	4	3	+2	0	-1	+1	+0	+84.6%	4
Vaccinators		4	4	3	3	+0	0	+0	0	+3	-3.1%	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>76</b>	<b>75</b>	<b>74</b>	<b>+11</b>	<b>-1</b>	<b>0</b>	<b>+10</b>	<b>+4</b>	<b>+15.3%</b>	<b>85</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>		<b>1,880</b>	<b>1,886</b>	<b>+15</b>	<b>+15</b>	<b>+5</b>	<b>+30</b>	<b>+283</b>	<b>+1.6%</b>	<b>+2,220</b>
CEO/Chief Officer	5	5	5	4	4	+0	-1	+0	-1	-1	-19.8%	4
General Managers	21	26	26	24	25	+0	-1	+1	-1	+4	-2.4%	25
Other Executives	6	8	9	10	10	+1	+1	0	+2	+4	+23.3%	10
VIII	48	58	63	64	62	+5	-1	-1	+4	+14	+6.9%	64
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>103</b>	<b>101</b>	<b>101</b>	<b>+6</b>	<b>-2</b>	<b>0</b>	<b>+4</b>	<b>+22</b>	<b>+4.4%</b>	<b>103</b>
Middle Management (V-VII)	199	351	396	411	413	+45	+17	+2	+62	+214	+17.6%	439
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>404</b>	<b>419</b>	<b>421</b>	<b>+44</b>	<b>+17</b>	<b>+2</b>	<b>+61</b>	<b>+213</b>	<b>+17.0%</b>	<b>447</b>
General Administrative (III & IV)	451	522	549	540	535	+27	-14	-5	+13	+83	+2.5%	623
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>549</b>	<b>540</b>	<b>535</b>	<b>+27</b>	<b>-14</b>	<b>-5</b>	<b>+13</b>	<b>+83</b>	<b>+2.5%</b>	<b>623</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>		<b>1,061</b>	<b>1,057</b>	<b>+77</b>	<b>+1</b>	<b>-4</b>	<b>+78</b>	<b>+318</b>	<b>+8.0%</b>	<b>+1,173</b>
Catering	61	62	102	147	166	+40	+64	+18	+104	+105	+167.2%	197
Household Services	220	208	155	120	102	-53	-53	-18	-106	-119	-51.1%	136
Other Support	95	42	34	33	33	-8	-1	+0	-8	-61	-20.2%	40
Portering	76	71	74	73	71	+2	-3	-1	0	-4	-0.3%	75
<b>Support</b>	<b>452</b>	<b>383</b>	<b>365</b>	<b>373</b>	<b>372</b>	<b>-18</b>	<b>+7</b>	<b>-1</b>	<b>-11</b>	<b>-80</b>	<b>-2.9%</b>	<b>448</b>
Maintenance	33	31	29	31	31	-1	+2	+0	+0	-2	+1.5%	34
Technical Services	2	5	6	8	8	+1	+2	+0	+3	+6	+59.6%	8
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>+4</b>	<b>+0</b>	<b>+3</b>	<b>+4</b>	<b>+9.5%</b>	<b>42</b>
<b>General Support</b>	<b>487</b>	<b>419</b>		<b>412</b>	<b>411</b>	<b>-19</b>	<b>+11</b>	<b>-1</b>	<b>-8</b>	<b>-76</b>	<b>-1.9%</b>	<b>+490</b>
Attendant/ Aide	102	50	54	44	44	+4	-10	0	-6	-58	-12.5%	57
Health & Social Care Assistants	12	42	55	59	55	+13	-1	-5	+13	+42	+30.2%	61
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,299	1,293	+18	+52	-6	+70	+130	+5.7%	1,540
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,350</b>	<b>1,401</b>	<b>1,391</b>	<b>+35</b>	<b>+41</b>	<b>-10</b>	<b>+76</b>	<b>+114</b>	<b>+5.8%</b>	<b>1,658</b>
Health Promotion		30	33	31	30	+3	-3	-1	+0	+30	+1.2%	34
Home Care Services	13	8	5	3	3	-3	-2	+0	-5	-10	-62.0%	3
Other Care Grades	136	172	168	163	165	-4	-3	+1	-7	+29	-4.2%	188
Pastoral Care	3	2	2	4	4	+0	+2	0	+2	+1	+102.0%	6
Workshop Services	69	57	44	42	43	-13	-1	+1	-13	-26	-23.6%	50
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>252</b>	<b>244</b>	<b>246</b>	<b>-17</b>	<b>-6</b>	<b>+2</b>	<b>-23</b>	<b>+25</b>	<b>-8.6%</b>	<b>281</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>		<b>1,645</b>	<b>1,637</b>	<b>+18</b>	<b>+35</b>	<b>-8</b>	<b>+53</b>	<b>+138</b>	<b>+3.3%</b>	<b>+1,939</b>

## CHO 9 Employment Report: SEP 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.0%	+0.7		+0.6	-0.5	+0.6	+0.0	
Registrars	+1.4%	+1.9		+0.4	+0.9	+0.5	+0.1	
SHO/ Interns	+8.6%	+7.2		+6.4	-0.0		+0.9	
Medical/ Dental, other	-4.1%	-2.1			-2.1	+0.0		
<b>Medical &amp; Dental</b>	<b>+2.3%</b>	<b>+7.8</b>		<b>+7.4</b>	<b>-1.7</b>	<b>+1.1</b>	<b>+1.0</b>	
Nurse/ Midwife Manager	+1.6%	+8.3		-0.9	-0.7	+8.8	-0.0	+1.1
Nurse/ Midwife Specialist & AN/MP	+0.8%	+1.5		-0.4	+0.2	+1.9	-0.2	
Staff Nurse/ Staff Midwife	-0.6%	-7.9		-1.5	-5.5	-0.1	-0.8	
Public Health Nurse	+0.1%	+0.2			+0.2			
Nursing/ Midwifery Student	-24.1%	-10.8		-2.9	+3.8	-11.7		
Nursing/ Midwifery other	+0.5%	+0.1		+0.1	+0.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.4%</b>	<b>-8.6</b>		<b>-5.6</b>	<b>-2.1</b>	<b>-1.1</b>	<b>-1.0</b>	<b>+1.1</b>
Therapy Professions	+0.7%	+4.0	+0.0	-1.2	+3.1	-3.8	+5.9	
Health Science/ Diagnostics	+0.4%	+0.1			+0.0	+0.0	+0.1	
Social Care	+0.7%	+5.2		+0.0	+0.0	+5.2	+0.0	
Pharmacy	-3.4%	-1.2		-0.2	-0.5	+0.0	-1.0	+0.5
Psychologists	+0.7%	+1.4		+1.3	-1.9	+1.9	+0.0	
Social Workers	-2.1%	-3.7		-3.1	-0.5	-1.2	+1.1	-0.0



H&SC, Other	-0.4%	-0.3		-0.6	-0.8	+1.1	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.3%</b>	<b>+5.5</b>	<b>+0.0</b>	<b>-3.7</b>	<b>-0.6</b>	<b>+3.2</b>	<b>+6.1</b>	<b>+0.5</b>
Management (VIII & above)	-0.2%	-0.2	-0.2	+0.0	+0.0	+1.0	-0.0	-1.0
Administrative/ Supervisory (V to VII)	+0.5%	+1.9	+0.0	+0.8	-2.5	+2.0	+2.5	-0.9
Clerical (III & IV)	-1.0%	-5.2	-0.0	-0.3	-2.0	-2.1	-1.4	+0.5
<b>Management &amp; Administrative</b>	<b>-0.3%</b>	<b>-3.5</b>	<b>-0.2</b>	<b>+0.5</b>	<b>-4.5</b>	<b>+0.9</b>	<b>+1.0</b>	<b>-1.3</b>
Support	-0.3%	-1.0		+0.2	-0.1	+2.4	-3.0	-0.5
Maintenance/ Technical	+0.4%	+0.2		+1.0	+0.0	-0.8	+0.0	+0.0
<b>General Support</b>	<b>-0.2%</b>	<b>-0.9</b>		<b>+1.2</b>	<b>-0.1</b>	<b>+1.6</b>	<b>-3.0</b>	<b>-0.5</b>
Health Care Assistants	-0.7%	-10.1		-1.7	-1.1	+7.4	-14.7	
Care, other	+0.7%	+1.6	-0.5	-0.7	+0.4	+2.6	-0.2	
<b>Patient &amp; Client Care</b>	<b>-0.5%</b>	<b>-8.4</b>	<b>-0.5</b>	<b>-2.3</b>	<b>-0.7</b>	<b>+10.0</b>	<b>-14.8</b>	



## CHO 9 Employment Report: SEP 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-12.3%	-9.7		-7.8	-1.0	-0.4	-0.5	
Registrars	+12.0%	+14.2		-8.1	+18.4	+3.0	+1.0	
SHO/ Interns	+13.4%	+10.8		+9.9	+1.0	-2.0	+1.9	
Medical/ Dental, other	-9.8%	-5.3			-4.1	-1.2		
<b>Medical &amp; Dental</b>	<b>+3.0%</b>	<b>+10.1</b>		<b>-6.0</b>	<b>+14.3</b>	<b>-0.6</b>	<b>+2.4</b>	
Nurse/ Midwife Manager	-0.1%	-0.7		-12.3	+9.5	-0.6	+2.9	-0.1
Nurse/ Midwife Specialist & AN/MP	+24.3%	+38.9		+2.0	+32.9	+2.9	+1.2	
Staff Nurse/ Staff Midwife	+4.5%	+52.7		+4.6	+45.4	-0.2	+3.3	-0.3
Public Health Nurse	+2.4%	+4.1			+4.1			
Nursing/ Midwifery Student	-20.7%	-8.9		+11.2	-14.3	-5.8		
Nursing/ Midwifery other	+2.0%	+0.3		-0.8	+1.4	-0.3		
<b>Nursing &amp; Midwifery</b>	<b>+4.2%</b>	<b>+86.5</b>		<b>+4.7</b>	<b>+79.0</b>	<b>-4.0</b>	<b>+7.3</b>	<b>-0.4</b>
Therapy Professions	-0.7%	-3.8	+0.1	-6.4	+1.3	+5.7	-4.5	
Health Science/ Diagnostics	-7.2%	-1.9			-2.0	+0.0	+0.1	
Social Care	+1.6%	+12.6		+0.0	-0.5	+13.1	+0.0	
Pharmacy	+1.8%	+0.6		+0.0	+1.5	-1.0	+0.0	+0.0



Psychologists	+0.8%	+1.6		+0.4	-0.6	+1.8	+0.0	
Social Workers	+4.6%	+7.5		-5.0	+9.1	+3.6	+0.6	-0.8
H&SC, Other	-1.8%	-1.4		-1.1	-0.8	+0.1	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+15.1</b>	<b>+0.1</b>	<b>-12.1</b>	<b>+8.0</b>	<b>+23.2</b>	<b>-3.3</b>	<b>-0.8</b>
Management (VIII & above)	-1.8%	-1.8	-4.3	-0.1	+0.1	+3.4	-2.0	+1.2
Administrative/ Supervisory (V to VII)	+4.3%	+17.3	-4.7	-1.2	+10.4	+6.3	+4.0	+2.6
Clerical (III & IV)	-2.6%	-14.4	-0.7	-6.0	+9.3	-13.4	-1.8	-1.8
<b>Management &amp; Administrative</b>	<b>+0.1%</b>	<b>+1.2</b>	<b>-9.7</b>	<b>-7.3</b>	<b>+19.8</b>	<b>-3.8</b>	<b>+0.1</b>	<b>+2.0</b>
Support	+2.0%	+7.2		+3.9	+10.3	-2.5	-4.0	-0.5
Maintenance/ Technical	+10.2%	+3.6	-1.0	+2.0	+3.0	-1.4	+0.0	+1.0
<b>General Support</b>	<b>+2.7%</b>	<b>+10.8</b>	<b>-1.0</b>	<b>+5.9</b>	<b>+13.3</b>	<b>-3.9</b>	<b>-4.0</b>	<b>+0.5</b>
Health Care Assistants	+3.0%	+41.2		-14.5	+29.2	+40.5	-14.0	
Care, other	-2.4%	-6.1	-2.7	-2.2	-1.5	+1.5	-1.2	
<b>Patient &amp; Client Care</b>	<b>+2.2%</b>	<b>+35.0</b>	<b>-2.7</b>	<b>-16.8</b>	<b>+27.8</b>	<b>+42.0</b>	<b>-15.2</b>	



## CHO 9 Employment Report: SEP 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.7%	-3.4		-2.7	-0.2	+0.0	-0.5	
Registrars	+7.7%	+9.6		-8.1	+13.7	+2.0	+2.0	
SHO/ Interns	+25.3%	+18.5		+16.5	+3.5	-2.0	+0.5	
Medical/ Dental, other	-9.8%	-5.3			-4.6	-0.7		
<b>Medical &amp; Dental</b>	<b>+6.0%</b>	<b>+19.4</b>		<b>+5.7</b>	<b>+12.3</b>	<b>-0.7</b>	<b>+2.0</b>	
Nurse/ Midwife Manager	+1.9%	+9.7		-5.7	+15.4	-3.5	+3.7	-0.2
Nurse/ Midwife Specialist & AN/MP	+24.1%	+38.6		-0.9	+35.3	+3.9	+0.3	
Staff Nurse/ Staff Midwife	+8.2%	+92.9		+20.2	+45.0	+26.5	+1.2	
Public Health Nurse	-2.5%	-4.5			-3.5		-1.0	
Nursing/ Midwifery Student	-16.4%	-6.7		+3.8	-10.3	-0.2		
Nursing/ Midwifery other	+0.5%	+0.1		-0.9	+1.4	-0.5		
<b>Nursing &amp; Midwifery</b>	<b>+6.4%</b>	<b>+130.1</b>		<b>+16.5</b>	<b>+83.4</b>	<b>+26.2</b>	<b>+4.2</b>	<b>-0.2</b>
Therapy Professions	+3.2%	+17.8	+0.0	-4.3	+13.7	+10.1	-1.7	
Health Science/ Diagnostics	-13.5%	-3.9			-3.0	-1.0	+0.1	
Social Care	+1.8%	+14.0		+0.0	-0.5	+14.5	+0.0	
Pharmacy	+11.3%	+3.4		+1.3	+1.9	-1.0	+0.0	+1.3
Psychologists	+11.6%	+21.0		+5.6	+5.8	+9.5	+0.0	
Social Workers	+7.5%	+11.9		-4.9	+7.6	+7.8	+0.6	+1.0

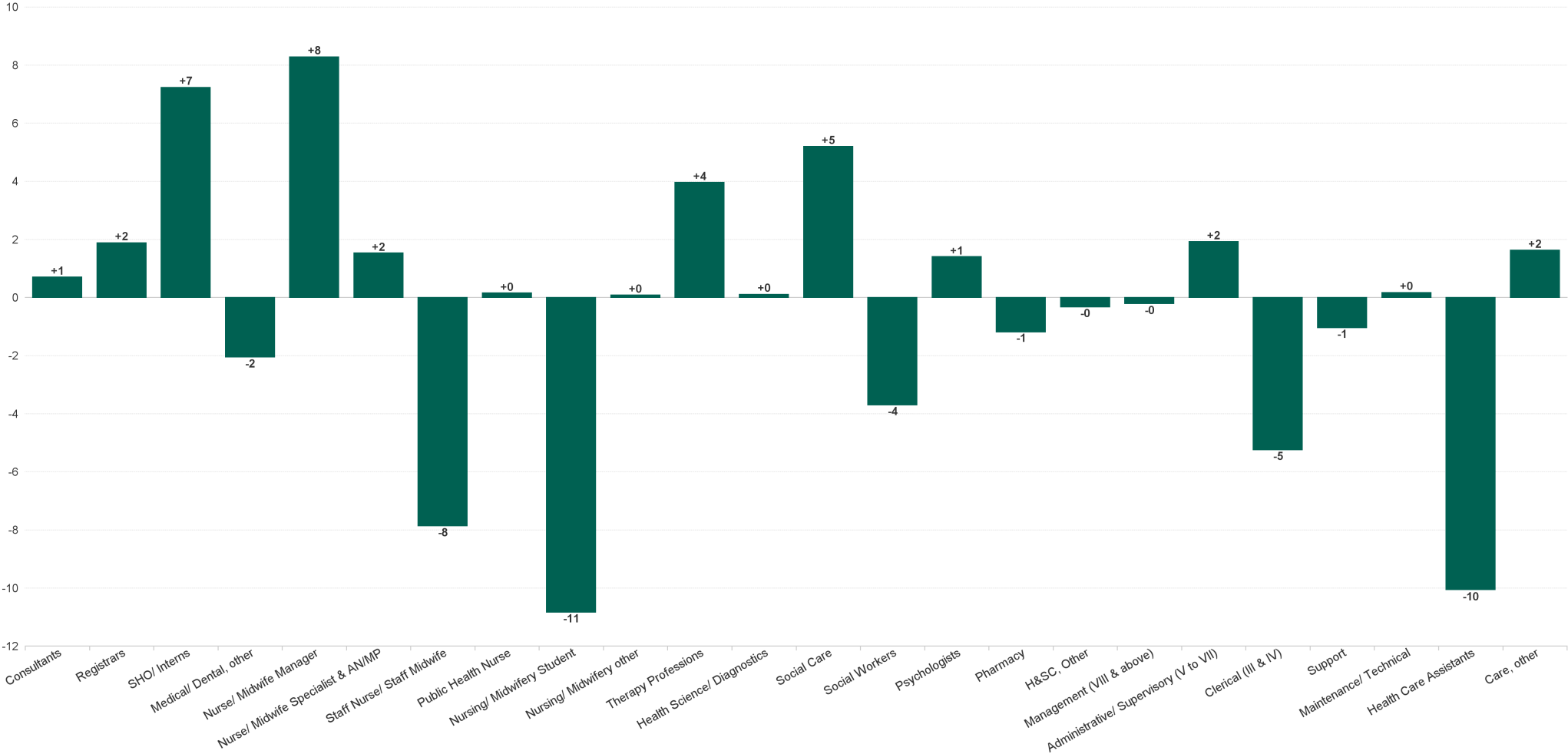




H&SC, Other	+10.2%	+6.9		-0.1	+3.0	+1.0	+3.0	
<b>Health &amp; Social Care Professionals</b>	<b>+3.9%</b>	<b>+71.1</b>	<b>+0.0</b>	<b>-2.4</b>	<b>+28.5</b>	<b>+40.9</b>	<b>+2.0</b>	<b>+2.2</b>
Management (VIII & above)	-1.2%	-1.2	-0.1	-0.1	-1.6	+4.4	-2.0	-1.8
Administrative/ Supervisory (V to VII)	+7.5%	+29.5	-1.0	-1.0	+6.8	+16.4	+4.0	+4.4
Clerical (III & IV)	-2.6%	-14.5	+0.7	-4.9	+10.6	-16.5	-2.0	-2.4
<b>Management &amp; Administrative</b>	<b>+1.3%</b>	<b>+13.8</b>	<b>-0.4</b>	<b>-6.0</b>	<b>+15.8</b>	<b>+4.3</b>	<b>-0.0</b>	<b>+0.1</b>
Support	+0.8%	+3.0		+5.0	+9.1	-6.9	-3.7	-0.5
Maintenance/ Technical	+13.1%	+4.5		+0.5	+3.0	+0.9	+0.0	+0.1
<b>General Support</b>	<b>+1.9%</b>	<b>+7.5</b>		<b>+5.5</b>	<b>+12.1</b>	<b>-6.0</b>	<b>-3.7</b>	<b>-0.4</b>
Health Care Assistants	+4.5%	+60.2		-13.3	+36.0	+53.5	-16.0	
Care, other	-0.5%	-1.4	-0.2	-1.1	-0.3	+1.7	-1.4	
<b>Patient &amp; Client Care</b>	<b>+3.7%</b>	<b>+58.8</b>	<b>-0.2</b>	<b>-14.4</b>	<b>+35.6</b>	<b>+55.1</b>	<b>-17.4</b>	

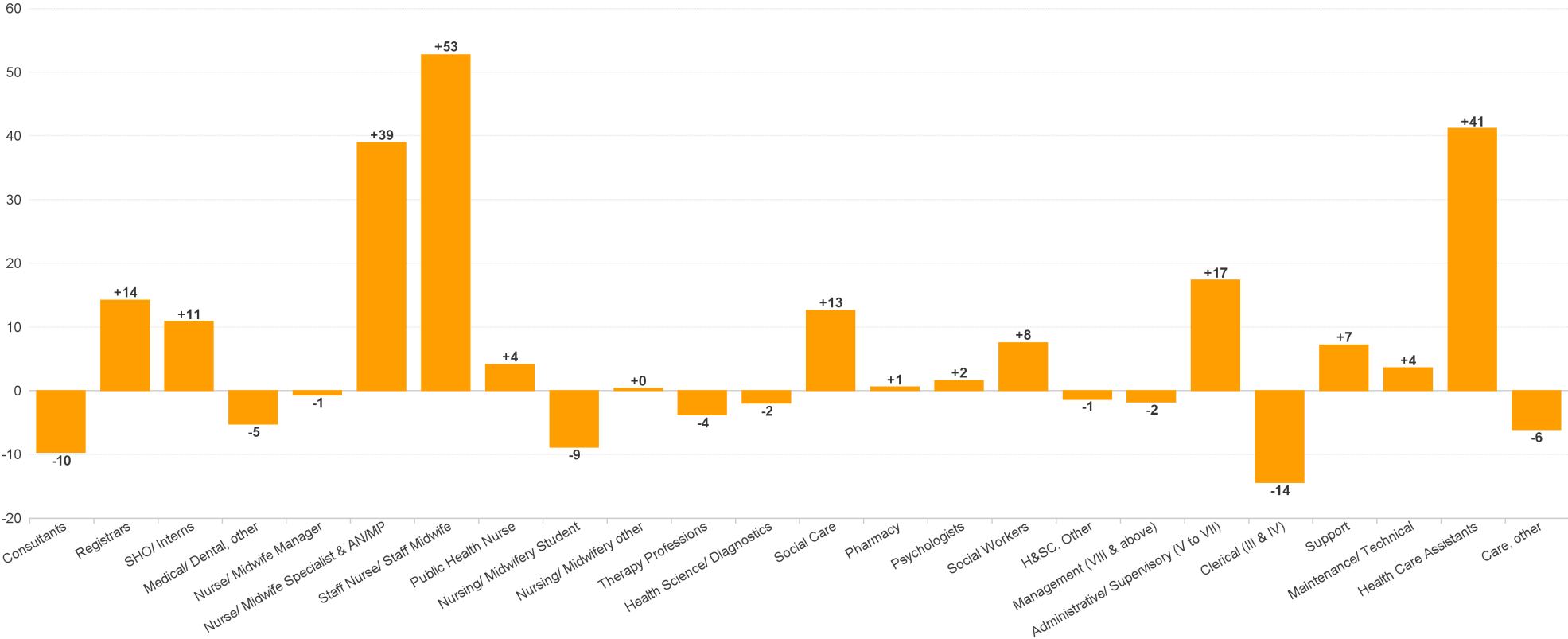


Month-on-Month Summary Chart: Change since AUG 2024



CHO 9 Employment Report: SEP 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 9 Employment Report: SEP 2024

Year-on-Year Summary Chart: Change since SEP 2023

