

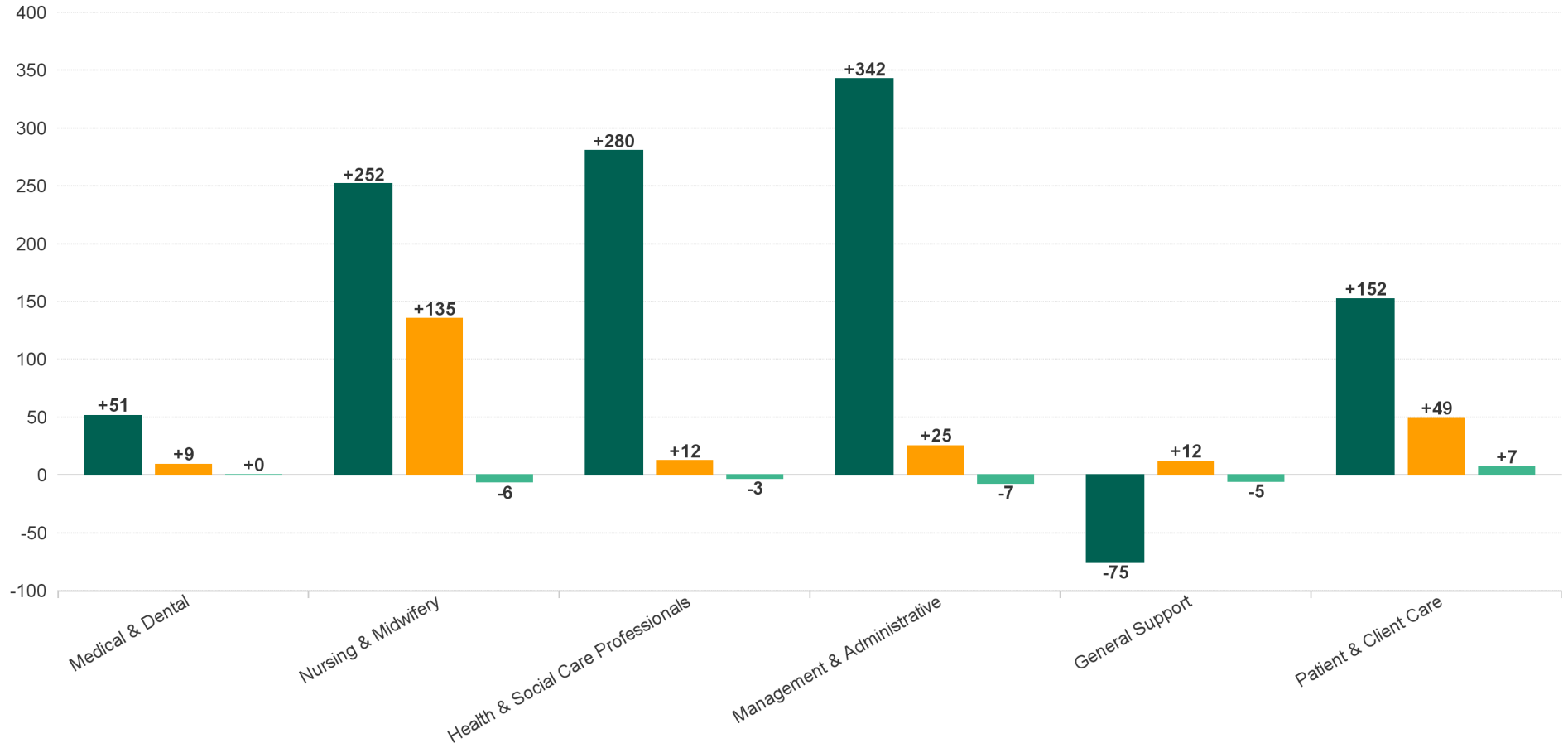
Employment Report : APR 2024

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	+0	8,722
Consultants	68	71	79	76	77	+8	-2	+1	+6	+8	+0	83
Registrars	98	128	119	127	126	-9	+7	-1	-2	+28	0	134
SHO/ Interns	66	52	81	87	86	+29	+6	-1	+35	+20	+1	90
Medical/ Dental, other	57	56	54	51	52	-3	-2	+0	-5	-5	0	67
Medical & Dental	290	306	332	341	341	+25	+9	+0	+34	+51	+0	374
Nurse/ Midwife Manager	435	488	513	536	530	+25	+16	-6	+41	+95	+0	568
Nurse/ Midwife Specialist & AN/MP	85	149	160	193	194	+11	+34	+1	+45	+109	+0	217
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,240	1,240	-37	+63	0	+25	+44	+0	1,390
Public Health Nurse	176	172	171	168	171	-1	0	+3	-1	-5	0	202
Nursing/ Midwifery awaiting registration	11	16	6	2	1	-10	-5.01	-1	-15	-10	-1	1
Post-registration Nurse/ Midwife Student	26	19	20	21	19	+1	-1	-2	+0	-7	+0	19
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	25.37	0	+34	+24	+4	85
Nursing/ Midwifery Student	55	43	43	65	62	+0	+19	-3	+20	+8	+0	105
Nursing/ Midwifery other	20	20	17	21	21	-3	+3	0	+0	+1	+0	23
Nursing & Midwifery	1,966	2,087	2,082	2,223	2,217	-5	+135	-6	+131	+252	+0	2,505
Therapy Professions	486	587	580	581	574	-7	-6	-7	-12	+88	0	654
Health Science/ Diagnostics	37	26	27	28	27	+1	0	-1	+1	-10	+0	28
Social Care	695	804	790	793	795	-14	+5	+2	-9	+100	0	976
Pharmacy	25	27	33	32	34	+6	+1	+2	+7	+9	+0	43
Psychologists	164	187	200	198	200	+14	-1	+1	+13	+36	+0	218
Social Workers	125	161	164	179	178	+3	+14	-1	+17	+52	+0	195
H&SC, Other	71	64	76	75	76	+11	+0	+1	+11	+5	+0	84
Health & Social Care Professionals	1,603	1,856	1,871	1,886	1,883	+15	+12	-3	+28	+280	+0	2,198
Management (VIII & above)	79	97	103	106	102	+6	0	-3	+6	+23	+0	104
Administrative/ Supervisory (V to VII)	208	360	404	421	420	+44	+16	-1	+60	+212	+0	444
Clerical (III & IV)	451	522	549	562	559	+27	+9	-3	+36	+107	+0	648
Management & Administrative	739	979	1,056	1,088	1,081	+77	+25	-7	+102	+342	+0	1,196
Support	452	383	365	378	372	-18	+8	-5	-11	-79	0	454
Maintenance/ Technical	35	36	35	39	39	0	+4	+0	+4	+4	+0	41
General Support	487	419	400	417	412	-19	+12	-5	-7	-75	0	495
Health Care Assistants	1,278	1,315	1,350	1,394	1,394	+35	+44	0	+79	+117	+0	1,662
Care, other	221	269	252	249	256	-17	+4	+7	-13	+35	0	292
Patient & Client Care	1,499	1,584	1,602	1,643	1,650	+18	+49	+7	+66	+152	+0	1,954



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



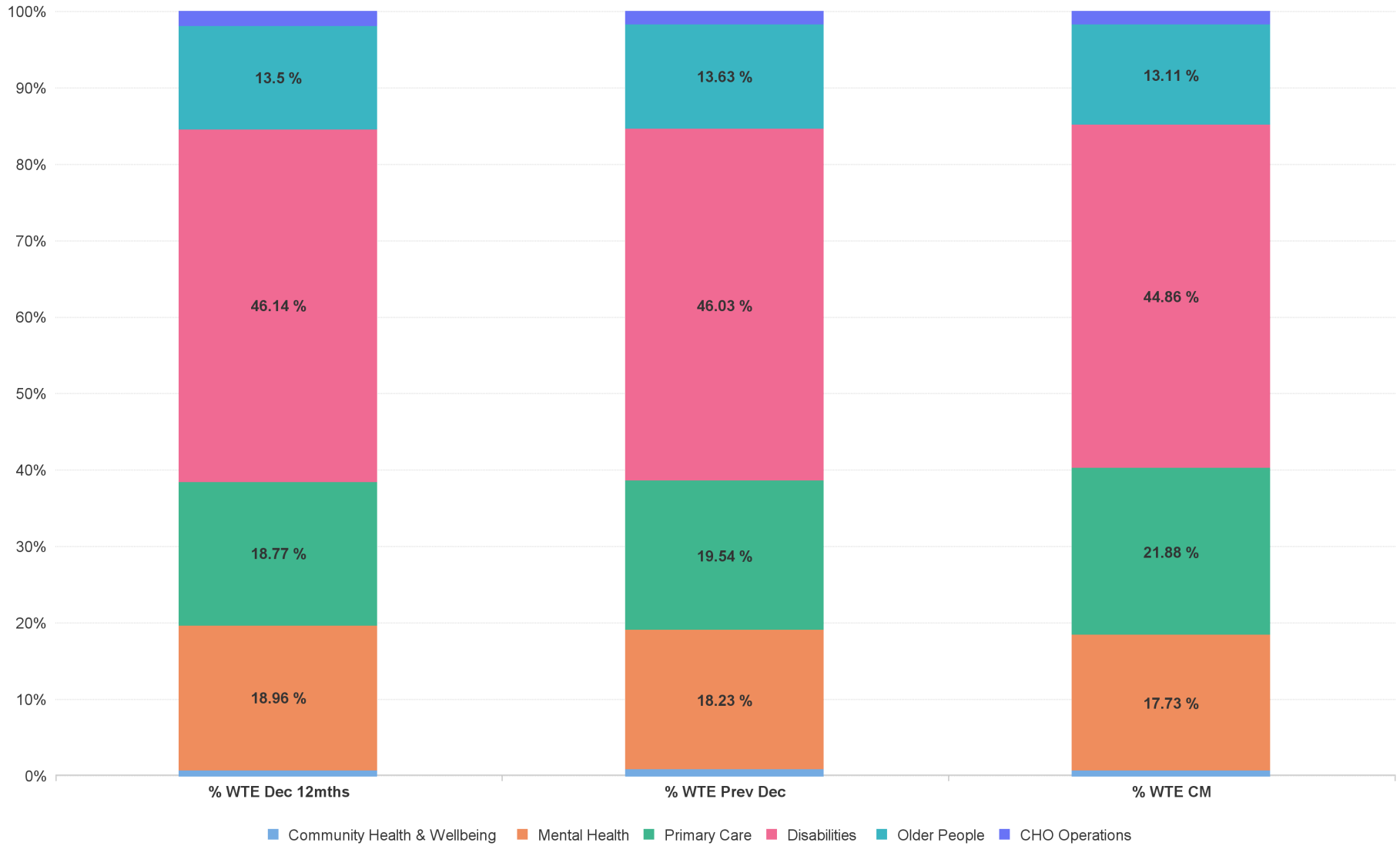
Employment Report by Care Group : APR 2024

CHO 9 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	+4.9%	8,722
Community Health & Wellbeing		46	59	48	48	+14	-11	0	+3	+48	+5.5%	51
Mental Health	1,272	1,371	1,338	1,352	1,345	-33	+7	-7	-26	+73	-1.9%	1,483
Primary Care	1,247	1,357	1,435	1,661	1,659	+78	+224	-2	+302	+412	+22.3%	1,904
Disabilities	3,194	3,336	3,380	3,406	3,402	+44	+22	-3	+66	+208	+2.0%	4,021
Older People	870	976	1,001	995	994	+25	-6	-1	+18	+124	+1.8%	1,120
CHO Operations		144	129	136	136	-15	+7	0	-9	+136	-6.0%	143
Community Services	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	+4.9%	8,722



% Total by Care Group



Employment Report by HSE/S38 : APR 2024

CHO 9 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	+4.9%	8,722
Health Service Executive	3,407	3,905	4,028	4,036	4,011	+123	-17	-26	+106	+603	+2.7%	4,438
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,561	3,574	-11	+259	+12	+248	+399	+7.5%	4,284



Employment Report by HSE.S38: APR 2024

Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	3,407	3,905	4,028	4,036	4,011	+123	-17	-26	+106	+603	+2.7%	4,438
Consultants	56	59	65	64	65	+6	-1	+0	+5	+8	+8.8%	67
Registrars	90	123	112	115	115	-11	+2	-1	-8	+24	-6.8%	121
SHO/ Interns	60	47	74	76	75	+27	+2	-1	+29	+15	+61.4%	79
Medical/ Dental, other	51	50	48	46	47	-2	-1	+0	-3	-4	-6.7%	61
Medical & Dental	257	279	299	302	301	+20	+2	-1	+22	+44	+8.0%	328
Nurse/ Midwife Manager	248	287	316	307	306	+29	-10	-2	+19	+58	+6.6%	324
Nurse/ Midwife Specialist & AN/MP	75	134	146	151	149	+12	+3	-2	+15	+74	+11.1%	160
Staff Nurse/ Staff Midwife	693	726	733	737	732	+6	-0	-5	+6	+39	+0.8%	795
Public Health Nurse	176	172	171	168	171	-1	-0	+3	-1	-5	-0.6%	202
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	2	1	-9	-5	-1	-14	-10	-0.93	1
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	21	19	+1	-1	-2	+0	-7	0.01	19
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	26	26	+0	+25	-0	+26	+22	-1	52
Nursing/ Midwifery Student	40	34	26	49	46	-7	+19	-3	+12	+6	+36.2%	72
Nursing/ Midwifery other	13	12	13	13	11	+1	-2	-1	-1	-2	-8.7%	12
Nursing & Midwifery	1,244	1,365	1,405	1,425	1,415	+40	+10	-10	+49	+171	+3.8%	1,565
<i>Dietitians</i>	15	32	41	46	46	+9	+5	+0	+14	+31	0.43	52
<i>Occupational Therapists</i>	119	141	135	127	124	-5	-11	-2	-17	+6	-0.12	140
<i>Orthoptists</i>	5	3	4	3	3	+1	-1	+0	+0	-2	0.16	4
<i>Physiotherapists</i>	75	79	85	86	84	+6	-1	-2	+5	+9	0.07	102
<i>Podiatrists & Chiropodists</i>	1	6	7	6	7	+1	+0	+1	+1	+6	0.18	7
<i>Speech & Language Therapists</i>	85	102	91	90	90	-11	-2	-0	-13	+4	-0.12	103
Therapy Professions	300	363	363	358	354	+1	-9	-4	-9	+54	-2.4%	408
Health Science/ Diagnostics	21	13	13	14	13	+0	-0	-1	+0	-8	+0.2%	13
Social Care	7	11	11	11	11	+0	-0	-0	+0	+4	+0.3%	13
Pharmacy	18	20	25	23	23	+5	-2	+1	+4	+5	+18.7%	29
Psychologists	124	138	149	149	148	+11	-1	-1	+11	+25	+7.7%	161
Social Workers	78	103	106	109	107	+2	+1	-2	+3	+28	+3.4%	115
H&SC, Other	57	54	65	66	67	+11	+2	+1	+13	+10	+23.6%	73
Health & Social Care Professionals	605	701	732	729	723	+31	-9	-6	+22	+119	+3.1%	812
Management (VIII & above)	44	58	61	59	57	+3	-3	-1	-0	+13	-0.6%	59
Administrative/ Supervisory (V to VII)	112	241	256	249	249	+14	-6	+0	+8	+137	+3.3%	262
Clerical (III & IV)	303	374	397	393	391	+24	-6	-2	+17	+87	+4.6%	439
Management & Administrative	459	673	714	700	697	+41	-16	-3	+25	+238	+3.7%	760
Support	198	182	177	178	174	-5	-3	-4	-7	-24	-4.0%	195
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
General Support	207	192	185	188	184	-7	-2	-4	-8	-24	-4.3%	205
Health Care Assistants	510	527	518	523	519	-9	+1	-4	-7	+9	-1.4%	577
Care, other	125	168	175	169	171	+7	-4	+2	+3	+46	+2.0%	191
Patient & Client Care	635	694	693	692	690	-1	-3	-2	-4	+56	-0.6%	768



Section 38 Voluntary Agencies

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Voluntary Agencies	3,175	3,325	3,314	3,561	3,574	-11	+259	+12	+248	+399	+7.5%	4,284
Consultants	12	11	13	11	12	+2	-1	+1	+1	+0	+11.2%	16
Registrars	8	5	7	11	11	+2	+5	+0	+6	+3	+122.2%	13
SHO/ Interns	6	5	7	11	11	+2	+4	+0	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.5%	6
Medical & Dental	32	27	33	38	39	+6	+7	+1	+12	+7	+44.5%	46
Nurse/ Midwife Manager	188	201	197	229	224	-4	+27	-5	+23	+36	+11.2%	244
Nurse/ Midwife Specialist & AN/MP	10	15	14	42	45	-1	+31	+3	+30	+35	+203.3%	57
Staff Nurse/ Staff Midwife	502	488	444	502	508	-44	+63	+5	+20	+5	+4.0%	595
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17	17	17	+9	+0	+0	+9	+2	1.06	33
Nursing/ Midwifery Student	15	9	17	17	17	+8	+0	+0	+8	+2	+83.3%	33
Nursing/ Midwifery other	7	8	5	8	9	-4	+5	+1	+1	+3	+17.7%	11
Nursing & Midwifery	721	721	677	798	802	-44	+126	+4	+81	+81	+11.2%	940
<i>Dietitians</i>	7	8	9	9	8	+1	-1	-1	-0	+1	-0.05	9
<i>Occupational Therapists</i>	64	88	88	92	95	+1	+6	+2	+7	+31	0.08	101
<i>Physiotherapists</i>	69	79	73	71	68	-6	-5	-3	-11	-1	-0.14	82
<i>Speech & Language Therapists</i>	48	49	47	51	50	-3	+4	-1	+1	+2	0.02	54
Therapy Professions	186	224	217	224	220	-7	+3	-3	-4	+34	-1.7%	246
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+7.7%	15
Social Care	688	793	779	781	784	-14	+5	+2	-9	+96	-1.2%	963
Pharmacy	6	7	8	10	11	+1	+3	+1	+4	+4	+47.9%	14
Psychologists	40	49	51	49	51	+2	-0	+2	+2	+11	+4.2%	57
Social Workers	47	58	59	70	71	+1	+12	+1	+13	+24	+23.4%	80
H&SC, Other	14	10	11	9	9	+0	-2	+0	-1	-5	-13.6%	11
Health & Social Care Professionals	998	1,154	1,138	1,157	1,160	-16	+21	+3	+6	+162	+0.5%	1,386
Management (VIII & above)	35	39	42	47	45	+3	+3	-2	+6	+10	+15.4%	45
Administrative/ Supervisory (V to VII)	96	119	148	172	171	+30	+23	-1	+52	+75	+44.1%	182
Clerical (III & IV)	148	149	152	169	168	+4	+16	-1	+19	+20	+13.1%	209
Management & Administrative	279	306	342	388	384	+36	+41	-4	+78	+104	+25.4%	436
Support	254	202	188	199	198	-14	+10	-1	-3	-56	-1.7%	259
Maintenance/ Technical	26	25	27	30	30	+2	+3	+0	+5	+4	+18.4%	31
General Support	280	227	215	229	228	-12	+13	-1	+1	-52	+0.5%	290
Health Care Assistants	768	789	832	872	875	+44	+43	+4	+86	+108	+11.0%	1,085
Care, other	96	101	77	79	85	-24	+8	+6	-16	-11	-15.7%	101
Patient & Client Care	864	890	909	951	960	+19	+51	+9	+71	+96	+7.9%	1,186

CHO 9 by S38 Agency: APR 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Avista Dublin	1,034	1,078	1,098	1,137	1,135	20.07	37.7	-1.8	+57.8	+101.1	+5.4%	1,341
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	66	65	+2	+3	-1	+5	+4	+7.7%	71
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	13	+0	+0	+0	+0	+5	+1.3%	13
Staff Nurse/ Staff Midwife	186	186	179	181	182	-8	+4	+1	-4	-4	-2.3%	205
Pre-registration Nurse/ Midwife Intern	8		10	10	10	+10	+0	+0	+10	+3	-100.0%	20
Nursing/ Midwifery Student	8		10	10	10	+10	+0	+0	+10	+3	-100.0%	20
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	275	275	+4	+7	+0	+11	+7	+4.2%	315
Therapy Professions	33	44	43	46	46	-2	+4	+1	+2	+13	+4.4%	50
Social Care	163	191	182	195	195	-9	+13	-1	+4	+32	+1.9%	233
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	7	12	13	13	13	+1	+0	+0	+1	+5	+7.3%	13
Social Workers	10	14	14	14	14	+0	+0	+0	+0	+4	+0.0%	15
H&SC, Other	4	3	3	1	1	+0	-2	+0	-2	-3	-62.3%	1
Health & Social Care Professionals	219	266	257	270	270	-10	+13	-0	+4	+51	+1.4%	313
Management (VIII & above)	6	9	15	15	14	+6	-1	-1	+5	+8	+55.6%	14
Administrative/ Supervisory (V to VII)	25	40	46	47	47	+7	+1	+0	+8	+22	+19.0%	49
Clerical (III & IV)	33	35	31	34	32	-3	+1	-2	-2	-1	-6.9%	42
Management & Administrative	64	83	93	96	94	+9	+1	-3	+10	+29	+12.2%	105
Support	79	72	72	70	70	-0	-2	+0	-2	-8	-2.6%	92
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	77	77	-0	-2	+0	-2	-9	-2.4%	99
Health Care Assistants	362	358	377	396	397	+18	+20	+1	+39	+36	+10.9%	484
Care, other	32	20	17	16	16	-3	-1	+0	-4	-16	-21.3%	18
Patient & Client Care	393	379	394	412	413	+15	+20	+1	+35	+20	+9.1%	502

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Central Remedial Clinic	278	340	330	331	328	-9.86	-1.64	-2.88	-11.5	+49.7	-3.4%	379
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0	+1	+0	+0	+3	+9.2%	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0	+0	+0	-0	+1	-10.0%	7
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	11	11	-2	+1	+0	-1	+4	-8.6%	16
Therapy Professions	78	93	81	80	78	-12	-3	-2	-15	+0	-16.6%	86
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	11	12	+4	-1	+1	+4	+1	+48.9%	13
Social Workers	8	11	11	12	12	-0	+1	+0	+1	+4	+6.3%	13
Health & Social Care Professionals	111	125	117	115	114	-8	-3	-1	-11	+3	-8.7%	125
Management (VIII & above)	7	9	8	10	9	-1	+1	-1	+0	+2	+0.0%	9
Administrative/ Supervisory (V to VII)	15	17	30	30	30	+14	+0	+0	+14	+15	+80.7%	33
Clerical (III & IV)	32	41	42	40	40	+1	-2	+0	-1	+8	-1.6%	48

Management & Administrative	55	66	80	80	79	+14	-1	-1	+13	+25	+19.4%	90
Support	14	14	13	13	13	-2	+0	+0	-2	-1	-11.9%	15
Maintenance/ Technical	1	2	2	3	3	+0	+1	+0	+1	+2	+50.0%	3
General Support	15	16	15	16	16	-2	+1	+0	-1	+1	-4.4%	18
Health Care Assistants	51	60	69	67	64	+9	-5	-3	+4	+13	+6.4%	78
Care, other	39	59	39	42	44	-21	+6	+2	-15	+6	-25.4%	52
Patient & Client Care	90	119	107	109	108	-12	+1	-1	-11	+18	-9.5%	130

Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Incorporated Orthopaedic Hospital	226	273	290	290	295	16.86	4.73	4.6	+21.6	+69.5	+7.9%	346
Consultants	1	2	2	1	1	+0	-1	+0	-1	-0	-66.7%	1
Registrars	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical & Dental	8	8	11	11	11	+3	+0	+0	+3	+3	+40.0%	11
Nurse/ Midwife Manager	18	18	19	24	24	+1	+5	+0	+6	+6	+32.8%	27
Staff Nurse/ Staff Midwife	60	69	64	68	71	-5	+7	+3	+2	+11	+2.5%	81
Nursing & Midwifery	78	87	83	91	94	-4	+12	+3	+8	+17	+8.7%	108
Therapy Professions	20	34	38	29	28	+4	-10	-1	-6	+8	-17.0%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Pharmacy	3	4	4	4	5	+0	+1	+1	+1	+2	+28.6%	6
Social Workers	7	9	10	10	9	+1	-1	-1	+0	+2	+3.4%	11
Health & Social Care Professionals	31	47	52	43	43	+5	-9	-0	-4	+11	-9.4%	50
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	11	11	-1	+1	+1	-0	+2	-0.8%	17
Management & Administrative	17	21	22	23	23	+1	+2	+1	+2	+6	+11.6%	30
Support	34	46	37	37	37	-8	+0	+0	-8	+4	-18.3%	47
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	39	39	-8	+0	+0	-8	+4	-17.6%	49
Health Care Assistants	56	63	84	83	84	+21	+1	+2	+21	+28	+34.0%	96
Care, other	0	0	0	0	0	-0	+0	+0	-0	+0	-1.5%	2
Patient & Client Care	56	63	84	83	85	+21	+1	+2	+21	+28	+33.8%	98

St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St Francis Hospice				220	224		223.65	3.24	+223.7	+223.7	-100.0%	278
Registrars				5	5		+5	+0	+5	+5	-100.0%	6
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				8	8		+8	+0	+8	+8	-100.0%	9
Nurse/ Midwife Manager				21	17		+17	-4	+17	+17	-100.0%	19
Nurse/ Midwife Specialist & AN/MP				28	31		+31	+3	+31	+31	-100.0%	42
Staff Nurse/ Staff Midwife				50	53		+53	+3	+53	+53	-100.0%	65
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				101	104		+104	+2	+104	+104	-100.0%	129
Therapy Professions				12	12		+12	+0	+12	+12	-100.0%	14
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Social Workers				12	12		+12	+0	+12	+12	-100.0%	14
Health & Social Care Professionals				27	27		+27	+0	+27	+27	-100.0%	32
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				19	19		+19	+0	+19	+19	-100.0%	21
Clerical (III & IV)				19	19		+19	+0	+19	+19	-100.0%	28

Management & Administrative				42	42		+42	+0	+42	+42	-100.0%	52
Support				11	11		+11	+0	+11	+11	-100.0%	17
Maintenance/ Technical				2	3		+3	+1	+3	+3	-100.0%	3
General Support				13	14		+14	+1	+14	+14	-100.0%	20
Health Care Assistants				27	27		+27	+0	+27	+27	-100.0%	33
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				29	29		+29	+0	+29	+29	-100.0%	36

St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. Michael's House Dublin	1,431	1,449	1,463	1,450	1,462	13.54	-1	12	+12.5	+31.5	+0.9%	1,783
Consultants	8	6	7	6	7	+1	+0	+1	+1	-1	+25.7%	9
Registrars	4	1	1	1	1	+0	+0	+0	+0	-3	+0.0%	1
Medical/ Dental, other	4	4	4	4	4	+0	+0	+0	+0	+0	+6.7%	5
Medical & Dental	16	10	12	11	12	+2	+0	+1	+2	-4	+16.3%	15
Nurse/ Midwife Manager	84	100	97	98	98	-3	+1	+0	-2	+14	-1.6%	105
Staff Nurse/ Staff Midwife	162	149	156	159	160	+7	+4	+1	+11	-2	+7.1%	197
Nursing & Midwifery	246	249	253	257	258	+4	+5	+1	+9	+12	+3.6%	302
Therapy Professions	51	48	54	55	54	+6	+0	-1	+6	+3	+11.8%	62
Social Care	525	601	597	586	589	-4	-8	+3	-12	+64	-2.0%	730
Psychologists	18	27	24	24	25	-3	+1	+1	-2	+7	-7.3%	28
Social Workers	20	21	23	22	23	+2	+0	+1	+2	+3	+7.3%	26
H&SC, Other	10	8	8	8	8	+0	+0	+0	+0	-2	+3.0%	10
Health & Social Care Professionals	625	705	706	695	699	+1	-7	+4	-6	+74	-0.9%	856
Management (VIII & above)	21	19	16	16	16	-3	+0	+0	-3	-5	-15.8%	16
Administrative/ Supervisory (V to VII)	43	47	55	57	57	+8	+2	+0	+10	+14	+20.9%	60
Clerical (III & IV)	54	45	53	50	50	+8	-3	+0	+5	-4	+10.0%	55
Management & Administrative	118	112	124	123	123	+12	-1	+0	+11	+5	+10.2%	131
Support	96	40	39	41	40	-1	+1	-1	-0	-56	-0.4%	53
Maintenance/ Technical	12	11	14	14	13	+3	-1	-1	+2	+1	+14.5%	14
General Support	108	52	53	55	53	+1	+0	-2	+1	-55	+2.9%	67
Health Care Assistants	293	302	295	292	296	-7	+1	+4	-6	+3	-1.9%	387
Care, other	25	20	20	17	21	+0	+1	+4	+1	-4	+5.3%	25
Patient & Client Care	318	322	315	309	317	-7	+2	+8	-5	-1	-1.4%	412

St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total St. Vincent's Fairview	206	185	134	132	129	-51.6	-4.22	-2.73	-55.8	-76.7	-30.1%	157
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+0	+0	+1	-1	+50.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+0	+0	+0	-1	+10.1%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	+0	+0	-4	-7	-22.0%	15
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	40	37	-37	-4	-3	-41	-54	-52.4%	40
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.8%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.8%	13
Nursing/ Midwifery other	3	3		1	2	-3	+2	+1	-1	-1	-20.0%	2
Nursing & Midwifery	124	109	62	62	60	-47	-2	-2	-49	-64	-44.9%	70
Therapy Professions	5	4	1	1	1	-3	+1	+0	-3	-3	-68.4%	3
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	+27.8%	3

Psychologists	4	3	3	2	2	+0	-1	+0	-1	-2	-28.0%	3
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	12	10	7	6	6	-4	-0	+0	-4	-5	-37.7%	10
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	8	7	+0	-1	-1	-0	+1	-6.6%	8
Clerical (III & IV)	19	16	15	15	15	-1	+0	+0	-1	-4	-8.0%	19
Management & Administrative	25	24	23	24	23	-0	-1	-1	-1	-2	-3.4%	28
Support	31	29	27	27	27	-2	-0	+0	-3	-5	-9.1%	35
Maintenance/ Technical	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
General Support	34	32	29	29	29	-3	-0	+0	-4	-6	-11.3%	37
Health Care Assistants	6	6	8	7	7	+2	-1	+0	+1	+1	+21.3%	7
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	7	7	9	8	8	+2	-1	+0	+1	+1	+18.2%	8

CHO 9 Employment Report: APR 2024

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		46	59	48	48	+14	-11	0	+3	+48	+0	51
Dietitians		2	2	2	2	0	+0	+0	+0	+2	+0	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+0	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+0	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+1	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+0	7
Clerical (III & IV)		5	5	4	4	0	-1	+0	-1	+4	0	5
Management & Administrative		14	24	14	14	+10	-9	+0	+1	+14	+0	15
Maintenance/ Technical			1			+1	-1				-1	
General Support			1			+1	-1				-1	
Care, other		30	33	32	32	+3	-1	0	+2	+32	+0	34
Patient & Client Care		30	33	32	32	+3	-1	0	+2	+32	+0	34

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	1,272	1,371	1,338	1,352	1,345	-33	+7	-7	-26	+73	0	1,483
Consultants	50	55	59	57	58	+3	-1	+0	+3	+8	+0	60
Registrars	31	57	46	45	45	-11	-1	0	-12	+14	0	46
SHO/ Interns	53	36	54	57	58	+18	+4	+1	+22	+4	+1	60
Medical & Dental	134	148	158	159	160	+10	+2	+1	+12	+26	+0	166
Nurse/ Midwife Manager	132	138	146	142	142	+8	-4	-1	+4	+10	+0	148
Nurse/ Midwife Specialist & AN/MP	65	99	98	98	97	-1	-1	-1	-2	+32	0	102
Staff Nurse/ Staff Midwife	351	351	315	322	323	-36	+8	+1	-28	-28	0	350
Nursing/ Midwifery awaiting registration	11	14	6	2	1	-8	-5	-1	-13	-10	-1	1
Pre-registration Nurse/ Midwife Intern	10	8	7	27	26	-1	+19	0	+18	+16	+2	53
Nursing/ Midwifery Student	21	22	13	29	27	-9	+14	-1	+6	+6	+0	54
Nursing/ Midwifery other	11	9	8	9	9	-1	+1	+1	+0	-2	+0	10
Nursing & Midwifery	581	619	580	600	598	-39	+19	-2	-20	+18	0	664
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+0	2
Occupational Therapists	46	46	42	39	39	-4	-3	0	-7	-7	0	42
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-1	1
Speech & Language Therapists	6	12	9	8	8	-3	0	+0	-3	+2	0	10
Therapy Professions	55	60	53	49	49	-7	-4	0	-11	-6	0	55
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Pharmacy	8	7	10	9	10	+3	+0	+1	+3	+2	+0	14
Psychologists	46	56	59	60	60	+3	+0	-1	+4	+14	+0	68
Social Workers	43	57	55	55	53	-2	-1	-2	-3	+10	0	59
H&SC, Other	15	17	19	18	20	+1	+1	+1	+2	+5	+0	21
Health & Social Care Professionals	167	198	196	193	193	-2	-4	-1	-5	+25	0	218
Management (VIII & above)	5	5	6	6	6	+1	0	0	+1	+1	+0	6
Administrative/ Supervisory (V to VII)	28	38	41	40	38	+3	-3	-2	-1	+10	0	40
Clerical (III & IV)	104	109	110	107	107	+1	-3	0	-2	+3	0	122
Management & Administrative	137	152	156	153	151	+5	-6	-3	-1	+14	0	168
Support	103	95	88	89	87	-7	-1	-2	-8	-16	0	102
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	0	9
General Support	114	106	96	98	96	-9	0	-2	-10	-18	0	111
Health Care Assistants	126	137	139	136	135	+2	-4	-1	-2	+9	0	144
Care, other	13	12	12	12	12	0	0	0	0	-1	0	12
Patient & Client Care	139	149	151	148	147	+2	-4	-1	-2	+8	0	156



Primary Care APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	1,247	1,357	1,435	1,661	1,659	+78	+224	-2	+302	+412	+0	1,904
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+0	5
Registrars	56	60	63	70	70	+3	+6	0	+9	+14	+0	76
SHO/ Interns	1	7	12	14	13	+5	+1	-1	+6	+12	+1	14
Medical/ Dental, other	50	50	48	46	47	-2	-1	+0	-3	-3	0	61
Medical & Dental	111	121	128	135	134	+7	+6	-1	+13	+23	+0	156
Nurse/ Midwife Manager	37	53	65	84	80	+11	+15	-4	+26	+43	+0	90
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	67	+10	+34	+2	+45	+61	+2	83
Staff Nurse/ Staff Midwife	100	105	110	163	167	+5	+56	+4	+62	+66	+1	198
Public Health Nurse	175	171	171	168	171	+0	0	+3	0	-4	0	202
Post-registration Nurse/ Midwife Student	26	19	20	21	19	+1	-1	-2	+0	-7	+0	19
Nursing/ Midwifery Student	26	19	20	21	19	+1	-1	-2	+0	-7	+0	19
Nursing/ Midwifery other		2	1	3	2	-1	+1	-1	+1	+2	+0	3
Nursing & Midwifery	345	373	400	503	506	+27	+106	+2	+133	+161	+0	595
Dietitians	8	19	28	32	32	+8	+5	0	+13	+25	+1	36
Occupational Therapists	55	71	69	72	71	-2	+2	-1	0	+15	0	82
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+0	4
Physiotherapists	60	55	59	66	65	+4	+7	-1	+10	+6	+0	81
Podiatrists & Chiropodists	1	6	7	6	7	+1	+0	+1	+1	+6	+0	7
Speech & Language Therapists	67	76	66	64	63	-9	-3	-1	-12	-4	0	72
Therapy Professions	196	229	233	244	242	+3	+9	-2	+12	+46	+0	282
Health Science/ Diagnostics	20	13	13	14	13	+0	0	-1	+0	-7	+0	13
Social Care	4	6	8	8	8	+2	0	0	+2	+4	+0	9
Pharmacy	12	13	15	16	16	+2	+1	+0	+3	+4	+0	20
Psychologists	65	72	79	79	79	+7	+0	+0	+7	+14	+0	84
Social Workers	17	23	26	39	38	+3	+12	-1	+15	+22	+1	41
H&SC, Other	37	33	39	40	40	+6	+1	0	+7	+3	+0	44
Health & Social Care Professionals	351	390	413	440	436	+23	+23	-4	+46	+85	+0	493
Management (VIII & above)	28	15	17	20	20	+2	+3	0	+5	-8	+0	21
Administrative/ Supervisory (V to VII)	77	93	100	117	117	+7	+17	+0	+24	+39	+0	124
Clerical (III & IV)	182	185	201	221	219	+16	+18	-2	+34	+37	+0	252
Management & Administrative	288	293	318	358	356	+25	+38	-2	+64	+69	+0	397
Support	35	27	29	41	40	+2	+11	0	+13	+6	+0	50
Maintenance/ Technical				2	3		+3	+1	+3	+3	-1	3
General Support	35	27	29	43	43	+2	+14	+1	+16	+9	+1	53
Health Care Assistants	13	35	31	66	67	-3	+35	+0	+32	+54	+1	77
Care, other	105	118	115	115	116	-3	+1	+2	-2	+11	0	133
Patient & Client Care	118	153	147	181	183	-6	+37	+2	+30	+65	+0	210

Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	3,194	3,336	3,380	3,406	3,402	+44	+22	-3	+66	+208	+0	4,021
Consultants	13	9	13	12	13	+3	+0	+1	+3	+0	+0	16
Registrars	6	3	2	3	3	-1	+1	0	+0	-3	+0	3
SHO/ Interns		1	2	1	1	+1	-1	0	0	+1	0	1
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	0	6
Medical & Dental	25	20	23	21	22	+3	-1	+1	+2	-3	+0	26
Nurse/ Midwife Manager	192	211	210	215	214	0	+3	-1	+3	+22	+0	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	17	+0	+0	+0	+0	+8	+0	18
Staff Nurse/ Staff Midwife	517	501	502	504	496	+2	-6	-8	-4	-21	0	568
Nursing/ Midwifery awaiting registration		2				-2			-2		-1	
Pre-registration Nurse/ Midwife Intern	8		10	16	16	+10	+6	0	+16	+8	-1	32
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	0	+14	+8	+7	32
Nursing/ Midwifery other	7	9	8	9	9	-1	+1	+0	0	+1	0	10
Nursing & Midwifery	732	739	747	761	752	+9	+4	-9	+13	+19	+0	858
Dietitians	6	8	8	8	7	0	-1	-1	-1	+1	0	7
Occupational Therapists	62	83	87	85	86	+4	-1	+1	+3	+24	+0	93



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	3,194	3,336	3,380	3,406	3,402	+44	+22	-3	+66	+208	+0	4,021
Physiotherapists	58	60	54	55	53	-6	0	-2	-6	-4	0	64
Speech & Language Therapists	55	57	55	60	59	-2	+4	-1	+2	+4	+0	65
Therapy Professions	181	208	204	208	205	-4	+2	-2	-2	+24	0	229
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+0	13
Social Care	689	796	781	783	786	-15	+5	+2	-10	+97	0	965
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-1	1
Psychologists	53	57	61	58	60	+4	-2	+2	+2	+7	+0	65
Social Workers	44	54	55	56	58	+1	+3	+2	+4	+14	+0	64
H&SC, Other	19	13	15	13	13	+1	-2	0	-1	-6	0	15
Health & Social Care Professionals	1,003	1,142	1,130	1,132	1,135	-12	+4	+3	-8	+132	0	1,352
Management (VIII & above)	37	45	47	49	47	+2	0	-2	+2	+9	+0	47
Administrative/ Supervisory (V to VII)	88	129	159	159	159	+30	+0	+0	+31	+72	+0	169
Clerical (III & IV)	125	137	147	142	141	+10	-7	-1	+3	+15	+0	167
Management & Administrative	250	311	353	350	347	+42	-6	-3	+36	+97	+0	383
Support	196	136	134	135	134	-2	-1	-1	-3	-62	0	171
Maintenance/ Technical	22	20	23	24	23	+3	+0	-1	+3	+1	+0	24
General Support	218	156	157	158	156	+1	-1	-2	+0	-61	+0	195
Health Care Assistants	869	866	884	900	901	+18	+17	+1	+34	+32	+0	1,103
Care, other	97	102	84	83	89	-17	+5	+6	-12	-7	0	104
Patient & Client Care	966	968	968	984	990	+1	+22	+7	+22	+24	+0	1,207

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	870	976	1,001	995	994	+25	-6	-1	+18	+124	+0	1,120
Consultants	2	3	3	2	2	+0	-1	+0	-1	0	0	2
Registrars	6	6	8	9	8	+1	+1	0	+2	+3	+0	9
SHO/ Interns	12	8	13	15	15	+5	+2	0	+7	+3	+1	15
Medical/ Dental, other	1									-1	-1	
Medical & Dental	20	17	23	25	25	+6	+2	0	+8	+5	+0	26
Nurse/ Midwife Manager	75	79	85	88	88	+6	+3	0	+9	+13	+0	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	+0	+2	+8	+0	14
Staff Nurse/ Staff Midwife	227	255	249	250	254	-6	+4	+3	-1	+27	0	274
Public Health Nurse	0	1				-1			-1	0	-1	
Nursing/ Midwifery other	1									-1	-1	
Nursing & Midwifery	308	346	347	351	355	+1	+8	+3	+9	+47	+0	381
Dietitians	6	10	11	11	11	+1	+0	+0	+1	+5	+0	14
Occupational Therapists	19	29	26	23	23	-3	-3	+0	-6	+4	0	24
Physiotherapists	25	42	45	36	33	+4	-12	-3	-8	+8	0	38
Speech & Language Therapists	4	8	8	8	9	+0	+2	+1	+2	+5	+0	10
Therapy Professions	54	88	89	79	77	+1	-13	-2	-11	+22	0	86
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-1	1
Pharmacy	3	4	4	4	5	+0	+1	+1	+1	+2	+0	6
Psychologists		1	1	1	1	0	+0	+0	0	+1	0	1
Social Workers	21	19	17	18	17	-2	+1	0	-2	-4	0	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+5	4
Health & Social Care Professionals	81	114	115	106	104	+1	-11	-2	-10	+23	0	120
Management (VIII & above)	9	13	14	13	13	+1	-1	0	+0	+4	+0	13
Administrative/ Supervisory (V to VII)	15	27	27	28	28	+0	+1	+0	+1	+13	+0	30
Clerical (III & IV)	40	56	58	58	59	+3	+1	+1	+3	+19	+0	71
Management & Administrative	64	96	100	100	100	+4	+1	+1	+4	+36	+0	114
Support	118	119	111	112	110	-8	-1	-3	-9	-8	0	129
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0	3
General Support	121	122	114	115	112	-8	-1	-3	-9	-8	0	132
Health Care Assistants	270	275	296	292	292	+21	-4	0	+17	+22	+0	338
Care, other	6	6	7	6	6	+0	0	0	0	+0	0	9



Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	870	976	1,001	995	994	+25	-6	-1	+18	+124	+0	1,120
Patient & Client Care	276	281	302	298	298	+21	-4	0	+17	+22	+0	347

CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		144	129	136	136	-15	+7	0	-9	+136	0	143
Registrars		1				-1			-1		-1	
Medical & Dental		1				-1			-1		-1	
Nurse/ Midwife Manager		8	8	7	7	+0	-1	0	-1	+7	0	7
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-1	
Nursing & Midwifery		11	8	7	7	-3	-1	0	-4	+7	0	7
Pharmacy		1	2	2	2	+1	0	0	+1	+2	+1	2
Social Workers		8	12	11	11	+4	-1	0	+3	+11	+0	11
Health & Social Care Professionals		9	14	13	13	+5	-1	0	+4	+13	+0	13
Management (VIII & above)		17	12	15	13	-6	+2	-1	-4	+13	0	14
Administrative/ Supervisory (V to VII)		66	65	70	71	-1	+6	+1	+5	+71	+0	74
Clerical (III & IV)		30	28	28	28	-2	+0	+0	-2	+28	0	31
Management & Administrative		113	105	112	113	-9	+8	+0	-1	+113	0	119
Support		5	2	2	2	-4	+0	+0	-4	+2	-1	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+0	2
General Support		7	3	4	4	-5	+1	+0	-4	+4	-1	4
Health Care Assistants		3				-3			-3		-1	
Patient & Client Care		3				-3			-3		-1	



Employment Report by Care Group (HSE Only) APR 2024

CHO 9 APR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		46	59	48	48	+14	-11	0	+3	+48	+5.5%	51
<i>Dietitians</i>		2	2	2	2	+2	+0	+0	+0	+2	+5.7%	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+61.2%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+2.4%	7
Clerical (III & IV)		5	5	4	4	0	-1	+0	-1	+4	-14.0%	5
Management & Administrative		14	24	14	14	+10	-9	+0	+1	+14	+4.0%	15
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	32	32	+3	-1	0	+2	+32	+6.5%	34
Patient & Client Care		30	33	32	32	+3	-1	0	+2	+32	+6.5%	34



Menth

Mental Health HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,066	1,186	1,205	1,220	1,216	+19	+11	-4	+30	+150	+2.5%	1,326
Consultants	49	54	58	56	57	+4	-1	+0	+3	+8	+5.2%	59
Registrars	29	56	44	44	43	-12	-1	0	-13	+14	-22.8%	44
SHO/ Interns	52	35	53	56	57	+18	+4	+1	+22	+4	+62.7%	59
Medical & Dental	130	145	155	156	157	+10	+2	+1	+12	+27	+8.2%	162
Nurse/ Midwife Manager	110	119	131	128	127	+12	-4	-1	+8	+17	+6.7%	133
Nurse/ Midwife Specialist & AN/MP	64	98	98	98	97	+0	-1	-1	-1	+33	-0.9%	102
Staff Nurse/ Staff Midwife	260	273	274	282	286	+1	+12	+4	+13	+26	+4.8%	310
Nursing/ Midwifery awaiting registration	11	13	6	2	1	-10	-5	-5	-12	-10	-83.4%	1
Pre-registration Nurse/ Midwife Intern	3		0	20	20	+17	+19	+19	+20	+17	+5,256.8%	40
Nursing/ Midwifery Student	14	13	6	22	21	-6	+14	-1	+8	+7	+62.7%	41
Nursing/ Midwifery other	9	7	8	8	7	+2	-1	0	+1	-1	+8.6%	8
Nursing & Midwifery	457	509	517	538	538	+8	+21	0	+29	+81	+5.6%	594
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
Occupational Therapists	44	44	42	39	38	-6	-3	-3	-6	-6	-8.0%	41
Speech & Language Therapists	5	11	9	8	8	+2	-1	-1	-4	+2	-9.8%	9
Therapy Professions	50	56	52	48	48	-4	-4	0	-8	-3	-14.8%	52
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	7	8	+3	+0	+1	+3	+2	+51.4%	11
Psychologists	42	53	57	59	58	+3	+1	-1	+4	+16	+8.3%	65
Social Workers	41	55	54	54	52	-1	-1	-2	-2	+11	-4.0%	58
H&SC, Other	15	17	19	18	20	+1	+1	+1	+2	+5	+12.2%	21
Health & Social Care Professionals	156	188	190	187	186	+2	-3	-1	-1	+31	-0.7%	208
Management (VIII & above)	5	5	5	5	5	+0	0	0	0	0	-1.6%	5
Administrative/ Supervisory (V to VII)	22	31	34	32	31	+2	-2	-1	0	+9	-0.1%	32
Clerical (III & IV)	85	92	94	92	92	+2	-3	0	0	+7	-0.3%	103
Management & Administrative	111	128	133	130	128	+5	-5	-2	0	+16	-0.3%	140
Support	72	66	61	62	61	-4	-1	-2	-5	-11	-7.7%	67
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	69	68	-6	+0	-2	-6	-12	-8.1%	74
Health Care Assistants	120	131	131	129	128	+0	-3	-1	-3	+8	-2.2%	137
Care, other	12	11	11	11	11	0	0	0	0	-1	-2.7%	11
Patient & Client Care	132	142	142	140	139	+0	-3	-1	-3	+7	-2.2%	148



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,247	1,357	1,435	1,441	1,436	+78	+1	-5	+79	+188	+5.8%	1,626
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	+40.4%	5
Registrars	56	60	63	65	65	+3	+2	0	+5	+9	+7.5%	70
SHO/ Interns	1	7	12	11	10	+5	-2	-1	+3	+9	+44.4%	11
Medical/ Dental, other	50	50	48	46	47	-2	-1	+0	-3	-3	-6.7%	61
Medical & Dental	111	121	128	128	126	+7	-1	-1	+6	+16	+4.7%	147
Nurse/ Midwife Manager	37	53	65	63	63	+11	-2	0	+9	+26	+17.6%	71
Nurse/ Midwife Specialist & AN/MP	6	23	33	37	36	+10	+4	0	+14	+30	+60.7%	41
Staff Nurse/ Staff Midwife	100	105	110	113	114	+5	+3	+1	+9	+13	+8.1%	133
Public Health Nurse	175	171	171	168	171	+0	0	+3	0	-4	-0.1%	202
Post-registration Nurse/ Midwife Student	26	19	20	21	19	-7	-1	-1	+0	-7	-5.0%	19
Nursing/ Midwifery Student	26	19	20	21	19	+1	-1	-2	+0	-7	+1.0%	19
Nursing/ Midwifery other		2	1	1		-1	-1	-1	-2		-100.0%	
Nursing & Midwifery	345	373	400	402	402	+27	+2	+0	+30	+58	+8.0%	466
Dietitians	8	19	28	32	32	+25	+5	+5	+13	+25	+17.6%	36
Occupational Therapists	55	71	69	66	65	+10	-4	-4	-6	+10	-5.7%	76
Orthoptists	5	3	4	3	3	-2	-1	-1	+0	-2	-23.8%	4
Physiotherapists	60	55	59	59	59	-1	0	0	+3	-1	-0.4%	73
Podiatrists & Chiropodists	1	6	7	6	7	+6	+0	+0	+1	+6	+0.8%	7
Speech & Language Therapists	67	76	66	64	63	-4	-3	-3	-12	-4	-4.8%	72
Therapy Professions	196	229	233	232	229	+3	-4	-2	0	+33	0.0%	268
Health Science/ Diagnostics	20	13	13	14	13	+0	0	-1	+0	-7	+0.2%	13
Social Care	4	6	8	8	8	+2	0	0	+2	+4	+25.3%	9
Pharmacy	12	13	15	13	13	+2	-2	+0	+0	+1	+0.1%	16
Psychologists	65	72	79	79	79	+7	+0	+0	+7	+14	+9.9%	84
Social Workers	17	23	26	27	26	+3	+0	-1	+3	+10	+12.5%	27
H&SC, Other	37	33	39	40	40	+6	+1	0	+7	+3	+21.3%	44
Health & Social Care Professionals	351	390	413	413	409	+23	-4	-4	+19	+58	+4.8%	461
Management (VIII & above)	28	15	17	17	17	+2	0	0	+2	-11	+13.9%	18
Administrative/ Supervisory (V to VII)	77	93	100	97	98	+7	-2	+0	+5	+20	+5.2%	103
Clerical (III & IV)	182	185	201	202	200	+16	-1	-2	+15	+18	+8.1%	224
Management & Administrative	288	293	318	317	315	+25	-3	-2	+22	+27	+7.5%	345
Support	35	27	29	29	29	+2	0	0	+2	-6	+5.9%	33
General Support	35	27	29	29	29	+2	0	0	+2	-6	+5.9%	33
Health Care Assistants	13	35	31	40	40	-3	+9	+0	+5	+27	+15.9%	44
Care, other	105	118	115	112	114	-3	-1	+2	-4	+9	-3.7%	130
Patient & Client Care	118	153	147	152	154	-6	+7	+2	+1	+36	+0.7%	174



Disabilities

Disabilities HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	450	469	489	487	477	+20	-13	-11	+7	+26	+1.6%	518
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Registrars	2	1		1	1	-1	+1	0	+0	-1	+0.0%	1
SHO/ Interns		1	2	1	1	+1	-1	0	0	+1	-3.0%	1
Medical & Dental	4	3	4	4	4	+1	0	0	+1	0	+32.6%	4
Nurse/ Midwife Manager	44	46	46	45	45	+0	-1	0	0	+1	-1.0%	47
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	+0	+0	+0	+3	+12.4%	3
Staff Nurse/ Staff Midwife	166	160	163	160	150	+3	-13	-10	-10	-15	-6.3%	159
Nursing/ Midwifery awaiting registration		2							-2			
Pre-registration Nurse/ Midwife Intern	0			6	6	+6	+6	+6	+6	+6		12
Nursing/ Midwifery Student	0	2		6	6	-2	+6	0	+4	+6	+199.0%	12
Nursing/ Midwifery other	3	3	3	4	4	+0	+0	+0	+0	+1	+9.0%	4
Nursing & Midwifery	212	214	216	218	208	+2	-8	-10	-6	-5	-2.8%	225
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Occupational Therapists	7	7	9	9	9	+2	0	0	+1	+2	-3.0%	10
Physiotherapists	4	5	7	7	7	+3	+1	+1	+3	+3	+14.2%	8
Speech & Language Therapists	8	8	9	10	10	+1	+1	+1	+2	+1	+8.5%	12
Therapy Professions	19	21	25	27	27	+4	+1	+0	+5	+8	+25.1%	31
Social Care	1	3	2	2	2	-1	+0	+0	-1	+1	-32.7%	2
Psychologists	16	11	12	10	10	+2	-2	0	-1	-6	-5.8%	11
Social Workers	6	7	7	8	9	0	+2	+1	+2	+2	+22.2%	10
H&SC, Other	5	3	4	4	4	+1	0	0	+1	-1	+19.5%	4
Health & Social Care Professionals	48	46	50	51	51	+5	+1	+1	+6	+4	+13.1%	58
Management (VIII & above)	3	8	8	8	8	+0	0	+0	+0	+5	+1.7%	8
Administrative/ Supervisory (V to VII)	4	25	27	25	25	+2	-3	+0	0	+20	-1.5%	27
Clerical (III & IV)	6	17	21	18	18	+4	-2	+0	+2	+12	+10.8%	22
Management & Administrative	13	49	56	51	51	+7	-5	+0	+2	+38	+3.1%	57
Support	7	9	11	11	11	+1	0	+0	+1	+4	+12.8%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	11	11	+1	0	+0	+1	+3	+12.8%	11
Health Care Assistants	163	146	144	145	144	-3	+0	-2	-3	-19	-1.8%	154
Care, other	2	2	9	8	8	+7	-1	+0	+6	+6	+312.1%	9
Patient & Client Care	165	148	153	153	152	+4	-1	-1	+4	-13	+2.4%	163



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Older People HSE Only APR 2024												
Overall	644	703	710	705	699	+8	-11	-5	-4	+55	-0.5%	774
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Registrars	4	4	5	6	5	+0	+1	0	+1	+2	+21.0%	6
SHO/ Interns	7	4	7	8	8	+3	+1	0	+4	+1	+94.1%	8
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	14	14	+3	+2	0	+5	+2	+49.9%	15
Nurse/ Midwife Manager	57	61	67	64	64	+5	-3	0	+3	+7	+4.6%	66
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	+0	+2	+8	+16.3%	14
Staff Nurse/ Staff Midwife	167	186	185	183	183	-1	-2	+0	-3	+15	-1.5%	193
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	260	260	+5	-4	+0	+1	+30	+0.4%	273
Dietitians	6	9	9	9	9	+3	+0	+0	0	+3	+1.9%	11
Occupational Therapists	13	18	16	13	12	-1	-4	-4	-6	-1	-23.7%	13
Physiotherapists	11	19	20	20	18	+7	-1	-1	-1	+7	-6.5%	21
Speech & Language Therapists	4	8	8	8	9	+5	+2	+2	+2	+5	+22.8%	10
Therapy Professions	34	54	52	50	48	-2	-3	-1	-6	+14	-10.4%	55
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+1	+0	-2	-5	-18.4%	9
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	50	67	63	63	62	-4	-2	-1	-5	+12	-8.0%	70
Management (VIII & above)	8	11	12	11	11	+1	-1	0	+0	+3	+2.0%	11
Administrative/ Supervisory (V to VII)	9	20	18	18	18	-1	0	+0	-2	+10	-7.8%	19
Clerical (III & IV)	30	44	48	48	48	+3	+0	+0	+3	+17	+7.5%	54
Management & Administrative	47	75	78	77	77	+3	-1	+0	+2	+30	+2.7%	84
Support	85	74	74	75	72	+0	-1	-3	-1	-12	-1.5%	82
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	75	73	+0	-1	-3	-1	-12	-1.5%	83
Health Care Assistants	214	212	212	209	207	0	-4	-2	-5	-6	-2.2%	242
Care, other	6	6	6	6	6	+0	0	0	0	+0	-2.0%	7
Patient & Client Care	220	218	218	215	213	+0	-5	-2	-5	-6	-2.2%	249



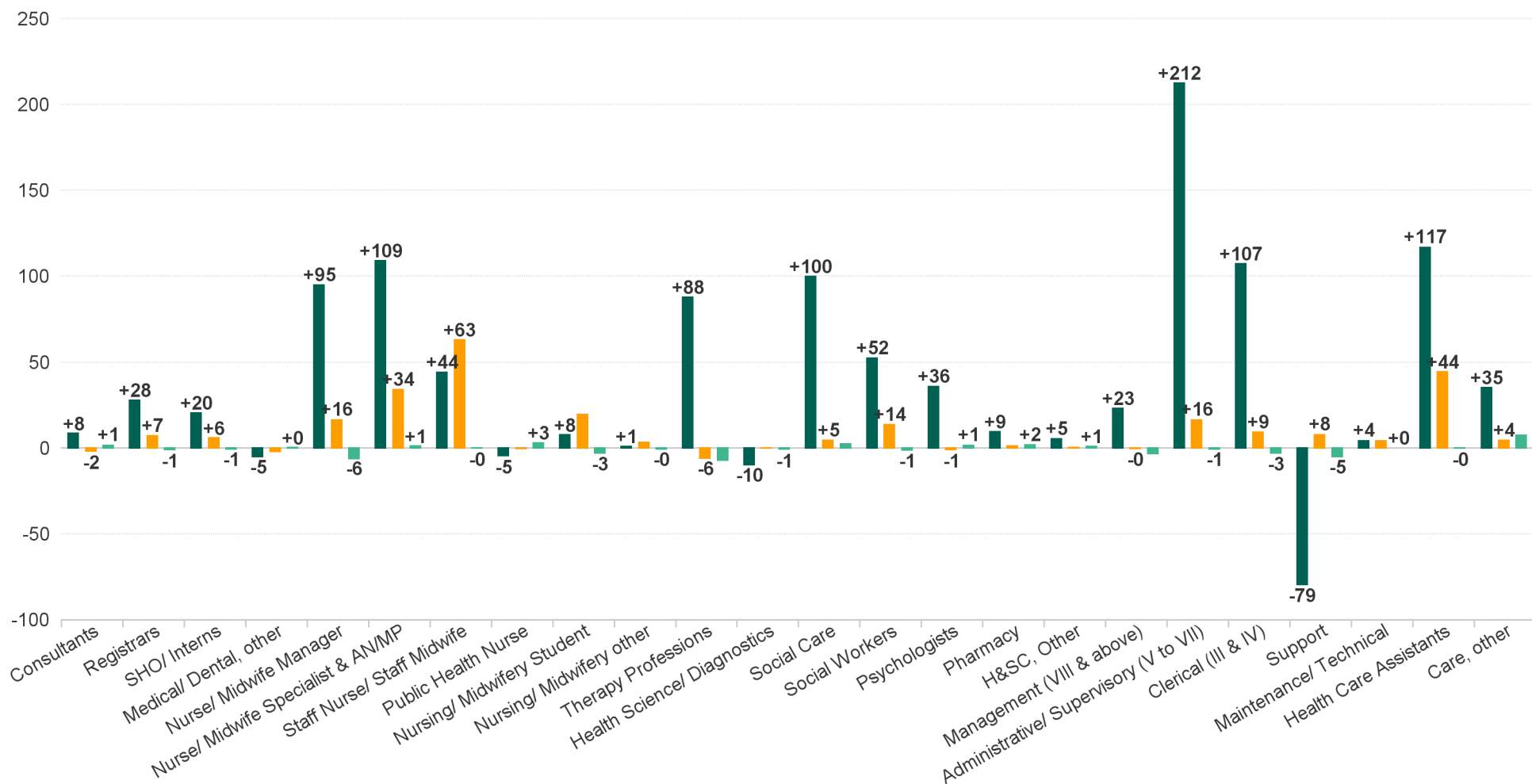
CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		144	129	136	136	-15	+7	0	-9	+136	-6.0%	143
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	7	7	+0	-1	0	-1	+7	-12.4%	7
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
Nursing & Midwifery		11	8	7	7	-3	-1	0	-4	+7	-37.0%	7
Pharmacy		1	2	2	2	+1	0	0	+1	+2	+102.0%	2
Social Workers		8	12	11	11	+4	-1	0	+3	+11	+38.7%	11
Health & Social Care Professionals		9	14	13	13	+5	-1	0	+4	+13	+45.7%	13
Management (VIII & above)		17	12	15	13	-6	+2	-1	-4	+13	-22.4%	14
Administrative/ Supervisory (V to VII)		66	65	70	71	-1	+6	+1	+5	+71	+7.6%	74
Clerical (III & IV)		30	28	28	28	-2	+0	+0	-2	+28	-6.9%	31
Management & Administrative		113	105	112	113	-9	+8	+0	-1	+113	-0.8%	119
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	4	4	-5	+1	+0	-4	+4	-52.8%	4
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	44.98%	55.02%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
Medical & Dental	13,886	14,983	1:0.9	48.88%	51.12%	1:0.9	1:0.9	35.49%	17.91%	17.58%	90.47%	9.53%	93.08%	87.97%
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
Nursing & Midwifery	47,919	53,851	1:0.9	10.01%	89.99%	1:1	1:0.9	90.76%	9.04%	81.72%	76.57%	23.43%	93.14%	74.73%
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18	21	1:0.9	14.29%	85.71%	1:0.8	1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8	10	1:0.8	20.00%	80.00%	1:1	1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570	616	1:0.9	21.75%	78.25%	1:1	1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170	2,383	1:0.9	20.94%	79.06%	1:1	1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50	56	1:0.9	23.21%	76.79%	1:1	1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295	1:0.9	7.54%	92.46%	1:1	1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%	1:0.9	1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%	1:0.9	1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%	1:1	1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%	1:0.9	1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%	1:1	1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%	1:1	1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475	1:0.9	1.63%	98.37%	1:1	1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20	44	1:0.5	15.91%	84.09%	1:0.4	1:0.5	13.84%	2.27%	11.36%	4.55%	95.45%		5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%	1:1	1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
Health & Social Care Professionals	21,054	23,767	1:0.9	16.43%	83.57%	1:0.9	1:0.9	91.49%	14.96%	76.53%	73.34%	26.66%	87.01%	70.65%
Executive Management	405	409	1:1	43.28%	56.72%	1:1	1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
General Administrative (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Middle Management (V-VII)	8,901	9,329	1:1	24.21%	75.79%	1:1	1:0.9	95.02%	22.68%	72.33%	88.93%	11.07%	97.65%	86.14%
Other Administrative	24	24	1:1	20.83%	79.17%	1:1	1:1	91.67%	16.67%	75.00%	95.83%	4.17%	100.00%	94.74%
Senior Management (VIII & GM)	2,122	2,173	1:1	33.23%	66.77%	1:1	1:1	96.27%	31.80%	64.47%	97.15%	2.85%	98.61%	96.42%
Management & Administrative	25,410	27,577	1:0.9	19.86%	80.14%	1:1	1:0.9	90.54%	17.80%	72.74%	81.26%	18.74%	96.37%	77.52%
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125	1:1	96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
General Support	10,172	11,583	1:0.9	47.05%	52.95%	1:0.9	1:0.8	86.63%	40.42%	46.21%	69.11%	30.89%	86.51%	53.64%
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
Patient & Client Care	29,917	35,250	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.72%	22.89%	64.83%	58.12%	41.88%	78.54%	50.97%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Ireland

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	+4.9%	8,722
Consultant Dentistry			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Medicine	2	3	4	3	3	+1	-1	+0	+0	+1	+0.0%	3
Consultant Psychiatry	66	67	72	70	72	+5	-1	+1	+5	+6	+6.9%	77
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Consultants	68	71	79	76	77	+8	-2	+1	+6	+8	+9.1%	83
Registrar	78	104	97	104	104	-8	+7	+0	-1	+26	-0.5%	111
Senior Registrar	16	22	20	18	18	-2	-2	+0	-3	+2	-14.8%	19
Specialist Registrar	4	2	2	5	4	+0	+2	-1	+2	-1	+75.9%	4
Registrars	98	128	119	127	126	-9	+7	-1	-2	+28	-1.7%	134
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	87	86	+28	+7	-1	+35	+22	+67.0%	90
SHO/ Interns	66	52	81	87	86	+29	+6	-1	+35	+20	+67.0%	90
Dentists	31	34	34	33	33	+0	-1	+0	-1	+1	-3.1%	40
Other Medical	25	22	19	19	19	-3	-1	0	-4	-7	-15.8%	27
Medical/ Dental, other	57	56	54	51	52	-3	-2	+0	-5	-5	-8.1%	67
Medical & Dental	290	306		341	341	+25	+9	+0	+34	+51	+11.2%	+374
Clinical Nurse/ Midwife Manager 1	93	96	93	101	100	-3	+7	-2	+4	+7	+4.1%	107
Clinical Nurse/ Midwife Manager 2	216	244	263	274	268	+18	+5	-6	+24	+52	+9.6%	293
Clinical Nurse/ Midwife Manager 3	40	41	41	46	46	+0	+4	0	+5	+6	+11.3%	47
Director Nursing/Midwifery, Assistant	61	78	86	84	85	+8	-1	+1	+7	+23	+8.5%	89
Director of Nursing/Midwifery	25	29	31	32	32	+2	+1	0	+3	+7	+9.0%	32
Nurse/ Midwife Manager	435	488	513	536	530	+25	+16	-6	+41	+95	+8.5%	568
Adv. Nurse/ Midwife, Candidate	1	11	13	13	12	+1	-1	-1	+1	+11	+4.7%	12
Advanced Nurse/ Midwife Practitioner	6	9	12	14	13	+3	+1	-1	+4	+7	+49.2%	14
Clinical Nurse/ Midwife Specialist	78	129	135	166	169	+7	+34	+3	+40	+91	+31.1%	191
Nurse/ Midwife Specialist & AN/MP	85	149	160	193	194	+11	+34	+1	+45	+109	+30.2%	217
Staff Nurse [Intellectual Disability]	421	316	325	334	330	+8	+5	-4	+13	-91	+4.2%	392
Staff Nurse [Psychiatric]	371	363	319	324	322	-44	+4	-1	-41	-48	-11.2%	349
Staff Nurses [General/ Children's]	404	535	533	582	588	-2	+54	+5	+53	+183	+9.9%	649
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,240	1,240	-37	+63	0	+25	+44	+2.1%	1,390
Public Health Nurse	176	172	171	168	171	-1	0	+3	-1	-5	-0.6%	202
Public Health Nurse	176	172	171	168	171	-1	0	+3	-1	-5	-0.6%	202
Nursing/ Midwifery awaiting registration	11	16	6	2	1	-10	-5	-1	-15	-10	-93.7%	1
Post-registration Nurse/ Midwife Student	26	19	20	21	19	+1	-1	-2	+0	-7	+1.0%	19
Pre-registration Nurse/ Midwife Intern	18	8	17	42	42	+9	+25	0	+34	+24	+428.0%	85
Nursing/ Midwifery Student	55	43	43	65	62	+0	+19	-3	+20	+8	+46.1%	105
Nursing Education/Clinical	20	20	17	21	21	-3	+3	0	+0	+1	+1.8%	23
Nursing/ Midwifery other	20	20	17	21	21	-3	+3	0	+0	+1	+1.8%	23
Nursing & Midwifery	1,966	2,087		2,223	2,217	-5	+135	-6	+131	+252	+6.3%	+2,505
Dietitians	21	40	50	54	54	+9	+4	-1	+13	+32	+33.0%	61
Occupational Therapists	182	229	224	219	219	-5	-5	0	-10	+36	-4.3%	241
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	157	152	+0	-6	-5	-6	+9	-3.6%	184
Podiatrists & Chiropodists	1	6	7	6	7	+1	+0	+1	+1	+6	+18.0%	7
Speech & Language Therapists	133	152	138	141	140	-14	+2	-1	-12	+7	-7.7%	157
Therapy Professions	486	587	580	581	574	-7	-6	-7	-12	+88	-2.1%	654
Audiology	15	8	8	9	8	+0	0	-1	0	-7	-0.4%	8
Clinical Engineering	16	13	14	14	14	+1	+0	+0	+1	-2	+8.1%	14
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Health Science/ Diagnostics	37	26	27	28	27	+1	0	-1	+1	-10	+3.9%	28
Social Care	695	804	790	793	795	-14	+5	+2	-9	+100	-1.1%	976
Social Care	695	804	790	793	795	-14	+5	+2	-9	+100	-1.1%	976

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6,582	7,230	7,342	7,597	7,584	+112	+242	-13	+354	+1,002	+4.9%	8,722
Pharmacists	22	23	28	27	28	+5	+0	+1	+5	+6	+23.4%	35
Pharmacy Technicians	3	4	5	5	6	+1	+1	+1	+2	+3	+44.8%	8
Pharmacy	25	27	33	32	34	+6	+1	+2	+7	+9	+26.6%	43
Psychologists	164	187	200	198	200	+14	-1	+1	+13	+36	+6.8%	218
Psychologists	164	187	200	198	200	+14	-1	+1	+13	+36	+6.8%	218
Social Workers	125	161	164	179	178	+3	+14	-1	+17	+52	+10.5%	195
Social Workers	125	161	164	179	178	+3	+14	-1	+17	+52	+10.5%	195
Counsellor Therapists	42	36	40	39	40	+3	+0	+1	+4	-2	+9.8%	41
Dental Hygienists	6	6	6	6	6	0	+0	+0	0	0	-0.8%	8
Other Health & Social Care	20	17	23	23	23	+6	+0	0	+6	+3	+37.2%	28
Play Therapists/ Specialists	2	1	3	3	3	+2	+0	+0	+2	+1	+101.3%	3
Vaccinators		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	4
H&SC, Other	71	64	76	75	76	+11	+0	+1	+11	+5	+17.6%	84
Health & Social Care Professionals	1,603	1,856		1,886	1,883	+15	+12	-3	+28	+280	+1.5%	+2,198
Executive Management	11	13	14	14	14	+1	+0	+0	+1	+3	+8.4%	14
Senior Management (VIII & GM)	69	84	89	92	88	+5	-1	-3	+5	+20	+5.4%	90
Management (VIII & above)	79	97	103	106	102	+6	0	-3	+6	+23	+5.8%	104
Middle Management (V-VII)	199	351	396	413	412	+45	+16	-1	+61	+213	+17.3%	436
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
Administrative/ Supervisory (V to VII)	208	360	404	421	420	+44	+16	-1	+60	+212	+16.7%	444
General Administrative (III & IV)	451	522	549	562	559	+27	+9	-3	+36	+107	+7.0%	648
Clerical (III & IV)	451	522	549	562	559	+27	+9	-3	+36	+107	+7.0%	648
Management & Administrative	739	979		1,088	1,081	+77	+25	-7	+102	+342	+10.5%	+1,196
Catering	61	62	65	66	66	+3	+0	-1	+4	+5	+5.8%	76
Household Services	220	208	192	202	199	-16	+7	-3	-9	-22	-4.4%	258
Other Support	95	42	34	34	33	-8	-1	-1	-9	-61	-20.6%	41
Portering	76	71	74	75	75	+2	+1	0	+3	-1	+4.9%	79
Support	452	383	365	378	372	-18	+8	-5	-11	-79	-2.8%	454
Maintenance	33	31	29	32	31	-1	+2	-1	+1	-2	+2.1%	33
Technical Services	2	5	6	7	8	+1	+2	+1	+3	+6	+63.9%	8
Maintenance/ Technical	35	36	35	39	39	0	+4	+0	+4	+4	+10.6%	41
General Support	487	419		417	412	-19	+12	-5	-7	-75	-1.7%	+495
Attendant/ Aide	102	50	54	54	53	+4	-1	-1	+3	-49	+6.4%	66
Health & Social Care Assistants	12	42	55	64	66	+13	+11	+2	+24	+53	+56.9%	71
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,276	1,276	+18	+34	-1	+52	+112	+4.2%	1,525
Health Care Assistants	1,278	1,315	1,350	1,394	1,394	+35	+44	0	+79	+117	+6.0%	1,662
Health Promotion		30	33	32	32	+3	-1	0	+2	+32	+6.5%	34
Home Care Services	13	8	5	6	6	-3	+1	0	-2	-7	-30.2%	6
Other Care Grades	136	172	168	165	170	-4	+2	+5	-2	+34	-1.2%	193
Pastoral Care	3	2	2	4	4	+0	+3	+0	+3	+2	+127.2%	7
Workshop Services	69	57	44	41	44	-13	+0	+3	-13	-25	-22.1%	52
Care, other	221	269	252	249	256	-17	+4	+7	-13	+35	-4.7%	292
Patient & Client Care	1,499	1,584		1,643	1,650	+18	+49	+7	+66	+152	+4.2%	+1,954

CHO 9 Employment Report: APR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.9%	+1.4		+0.4	+0.0	+1.0	+0.0	
Registrars	-0.6%	-0.8		-0.4	-0.3	-0.0	-0.1	
SHO/ Interns	-0.6%	-0.5		+0.8	-1.2	-0.0	-0.1	
Medical/ Dental, other	+0.3%	+0.2			+0.2	+0.0		
Medical & Dental	+0.1%	+0.2		+0.8	-1.4	+1.0	-0.2	
Nurse/ Midwife Manager	-1.2%	-6.2		-0.8	-4.0	-1.2	-0.2	-0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+1.1		-1.4	+2.3	+0.0	+0.2	
Staff Nurse/ Staff Midwife	0.0%	-0.0		+0.8	+4.0	-8.0	+3.2	
Public Health Nurse	+1.7%	+2.8			+2.8			
Nursing/ Midwifery Student	-4.6%	-3.0		-1.2	-1.8	-0.0		
Nursing/ Midwifery other	-2.3%	-0.5		+0.5	-1.0	+0.0		
Nursing & Midwifery	-0.3%	-5.9		-2.1	+2.4	-9.3	+3.2	-0.0
Therapy Professions	-1.2%	-7.0	+0.1	-0.3	-2.4	-2.3	-2.1	
Health Science/ Diagnostics	-2.8%	-0.8			-0.8	+0.0	+0.0	
Social Care	+0.3%	+2.3		+0.0	-0.0	+2.3	+0.0	
Pharmacy	+5.3%	+1.7		+0.6	+0.1	+0.0	+1.0	-0.0
Psychologists	+0.7%	+1.5		-0.6	+0.1	+1.9	+0.0	
Social Workers	-0.7%	-1.3		-1.7	-0.6	+1.5	-0.5	-0.0



H&SC, Other	+1.0%	+0.8		+1.1	-0.3	-0.0	+0.0	
Health & Social Care Professionals	-0.2%	-2.9	+0.1	-0.8	-3.9	+3.4	-1.6	-0.1
Management (VIII & above)	-3.2%	-3.4	+0.1	-0.0	-0.1	-2.0	-0.0	-1.3
Administrative/ Supervisory (V to VII)	-0.1%	-0.5	+0.1	-2.2	+0.2	+0.2	+0.0	+1.3
Clerical (III & IV)	-0.5%	-3.0	+0.0	-0.5	-1.9	-1.4	+0.7	+0.1
Management & Administrative	-0.6%	-6.9	+0.2	-2.7	-1.8	-3.3	+0.7	+0.0
Support	-1.4%	-5.2		-1.5	-0.2	-1.0	-2.5	+0.0
Maintenance/ Technical	+0.0%	+0.0		+0.0	+1.0	-1.0	+0.0	+0.0
General Support	-1.2%	-5.2		-1.5	+0.8	-2.0	-2.5	+0.0
Health Care Assistants	0.0%	-0.0		-0.6	+0.4	+0.5	-0.4	
Care, other	+3.0%	+7.5	-0.3	+0.0	+1.7	+6.1	-0.1	
Patient & Client Care	+0.5%	+7.5	-0.3	-0.6	+2.1	+6.7	-0.4	



CHO 9 Employment Report: APR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.3%	-1.8		-0.8	+0.0	+0.0	-1.0	
Registrars	+5.9%	+7.0		-1.0	+6.2	+1.0	+0.9	
SHO/ Interns	+7.1%	+5.7		+3.6	+1.2	-1.0	+1.9	
Medical/ Dental, other	-3.7%	-2.0			-1.0	-1.0		
Medical & Dental	+2.7%	+8.9		+1.8	+6.4	-1.1	+1.8	
Nurse/ Midwife Manager	+3.2%	+16.3		-3.9	+15.3	+3.4	+2.6	-1.1
Nurse/ Midwife Specialist & AN/MP	+21.2%	+34.0		-1.2	+34.4	+0.0	+0.7	
Staff Nurse/ Staff Midwife	+5.3%	+62.8		+8.1	+56.3	-5.8	+4.5	-0.3
Public Health Nurse	-0.3%	-0.4			-0.4			
Nursing/ Midwifery Student	+45.1%	+19.4		+14.4	-1.0	+5.9		
Nursing/ Midwifery other	+18.9%	+3.3		+1.1	+1.4	+0.7		
Nursing & Midwifery	+6.5%	+135.3		+18.6	+106.0	+4.3	+7.8	-1.4
Therapy Professions	-1.0%	-5.9	+0.1	-3.6	+8.9	+1.5	-12.8	
Health Science/ Diagnostics	-0.5%	-0.1			-0.1	+0.0	+0.0	
Social Care	+0.6%	+4.5		+0.0	-0.0	+4.5	+0.0	
Pharmacy	+3.8%	+1.2		+0.1	+1.1	-1.0	+1.0	-0.0



Psychologists	-0.5%	-1.0		+0.5	+0.3	-1.7	+0.0	
Social Workers	+8.2%	+13.5		-1.5	+12.2	+3.1	+0.5	-0.8
H&SC, Other	+0.2%	+0.1		+0.9	+0.7	-2.0	+0.5	
Health & Social Care Professionals	+0.7%	+12.4	+0.1	-3.5	+23.0	+4.5	-10.8	-0.8
Management (VIII & above)	-0.4%	-0.4	-3.9	-0.2	+3.0	-0.0	-1.0	+1.7
Administrative/ Supervisory (V to VII)	+4.0%	+16.3	-4.7	-3.1	+16.9	+0.4	+0.9	+5.9
Clerical (III & IV)	+1.7%	+9.3	-0.7	-2.5	+18.4	-6.7	+0.7	+0.1
Management & Administrative	+2.4%	+25.1	-9.2	-5.8	+38.2	-6.3	+0.5	+7.7
Support	+2.1%	+7.6		-1.2	+11.1	-0.9	-1.5	+0.0
Maintenance/ Technical	+11.3%	+4.0	-1.0	+1.0	+3.0	+0.0	+0.0	+1.0
General Support	+2.9%	+11.6	-1.0	-0.2	+14.1	-0.9	-1.5	+1.0
Health Care Assistants	+3.3%	+44.2		-4.1	+35.5	+16.7	-3.9	
Care, other	+1.7%	+4.4	-1.2	-0.3	+1.1	+5.1	-0.4	
Patient & Client Care	+3.0%	+48.5	-1.2	-4.3	+36.6	+21.8	-4.3	



CHO 9 Employment Report: APR 2024

Year-on-Year Summary

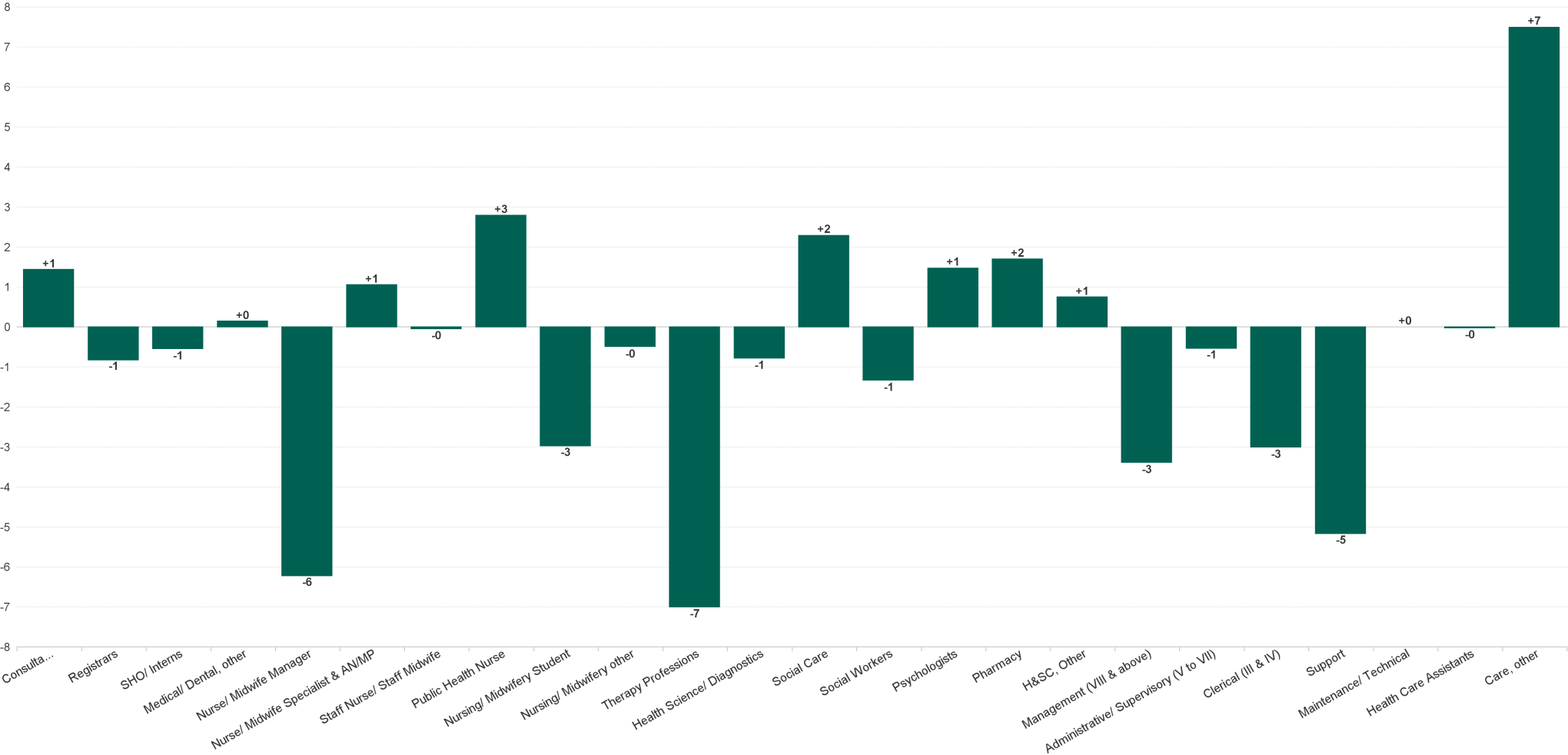
Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.5%	+4.0		+2.5	+0.8	+1.7	-1.0	
Registrars	+2.7%	+3.3		-12.8	+16.1	+0.0	-0.1	
SHO/ Interns	+51.9%	+29.6		+23.2	+6.0	-0.5	+0.9	
Medical/ Dental, other	-13.3%	-7.9			-7.0	-1.0		
Medical & Dental	+9.3%	+28.9		+13.0	+15.9	+0.2	-0.1	
Nurse/ Midwife Manager	+4.0%	+20.5		+4.7	+20.7	-4.8	+1.0	-1.1
Nurse/ Midwife Specialist & AN/MP	+20.9%	+33.5		-3.7	+37.3	+0.2	-0.2	
Staff Nurse/ Staff Midwife	+4.9%	+58.0		+1.8	+56.5	+10.5	-10.8	
Public Health Nurse	+3.3%	+5.4			+6.4		-1.0	
Nursing/ Midwifery Student	+2.3%	+1.4		+2.2	-1.0	+0.2		
Nursing/ Midwifery other	+17.3%	+3.0		+2.1	+0.5	+0.5		
Nursing & Midwifery	+5.8%	+121.8		+7.0	+120.4	+6.5	-11.0	-1.1
Therapy Professions	-1.0%	-5.5	+0.0	-8.7	+12.9	+4.0	-13.7	
Health Science/ Diagnostics	-4.1%	-1.1			-0.1	-1.0	+0.0	
Social Care	+0.2%	+1.2		+0.0	+1.5	+0.1	-0.4	
Pharmacy	+18.2%	+5.3		+2.3	+1.9	-1.0	+1.0	+1.0
Psychologists	+3.8%	+7.4		+2.9	+5.2	-0.7	+0.0	
Social Workers	+6.1%	+10.3		-5.4	+12.9	+3.0	-2.7	+2.5



H&SC, Other	+14.0%	+9.3		+1.6	+5.0	-0.4	+3.0	
Health & Social Care Professionals	+1.4%	+26.8	+0.0	-7.3	+39.3	+4.0	-12.7	+3.5
Management (VIII & above)	+2.2%	+2.2	+1.1	-0.1	+2.2	+1.3	-0.9	-1.4
Administrative/ Supervisory (V to VII)	+9.8%	+37.5	+0.2	-2.0	+19.0	+12.0	+1.8	+6.6
Clerical (III & IV)	+2.2%	+12.1	-1.5	-5.8	+25.7	-3.3	+0.4	-3.4
Management & Administrative	+5.0%	+51.8	-0.2	-7.9	+46.9	+10.0	+1.2	+1.8
Support	-1.8%	-6.9		-2.9	+10.6	-4.0	-10.6	+0.0
Maintenance/ Technical	+12.1%	+4.2		-1.0	+3.0	+2.2	+0.0	+0.0
General Support	-0.6%	-2.7		-3.9	+13.6	-1.8	-10.6	+0.0
Health Care Assistants	+6.6%	+86.8		-3.0	+40.7	+36.2	+13.2	-0.3
Care, other	+0.5%	+1.2	+2.0	-0.3	+1.3	+0.9	-2.6	
Patient & Client Care	+5.6%	+88.0	+2.0	-3.3	+41.9	+37.1	+10.5	-0.3

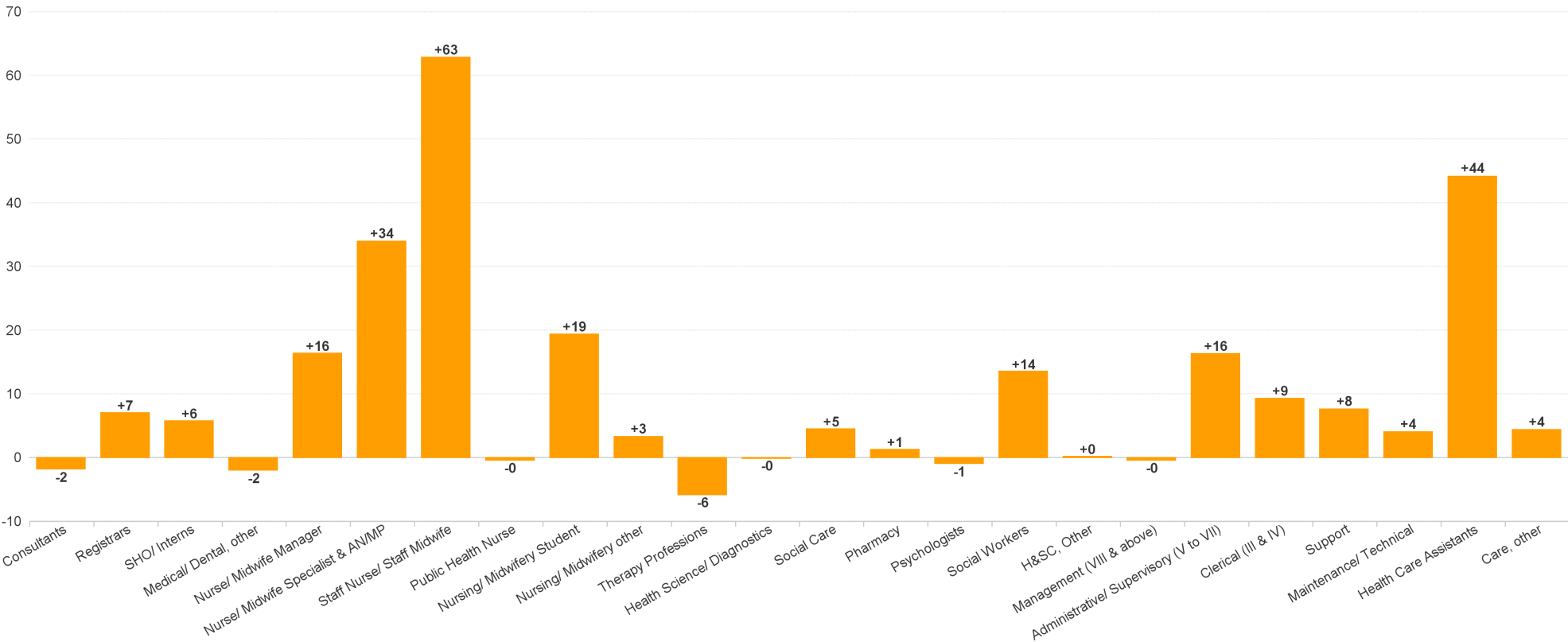


Month-on-Month Summary Chart: Change since MAR 2024



CHO 9 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 9 Employment Report: APR 2024

Year-on-Year Summary Chart: Change since APR 2023

