

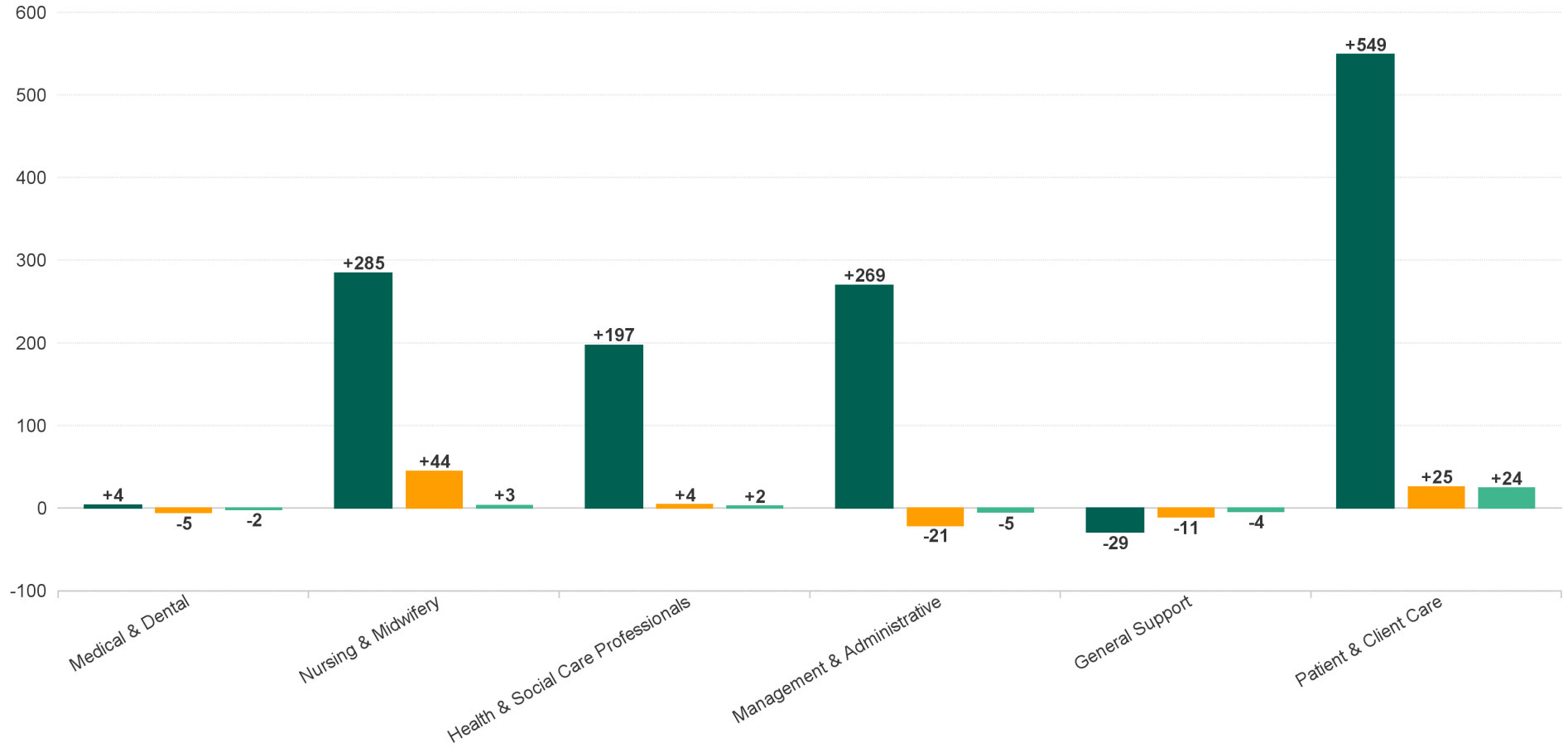
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+0	7,650
Consultants	34	39	42	43	45	+4	+2	+1	+6	+11	+0	47
Registrars	65	77	83	85	83	+7	0	-2	+6	+18	+0	87
SHO/ Interns	26	22	25	24	23	+3	-2	-1	+1	-3	+0	24
Medical/ Dental, other	80	72	64	59	59	-8	-5	0	-13	-22	0	98
Medical & Dental	205	209	215	211	209	+5	-5	-2	0	+4	0	256
Nurse/ Midwife Manager	350	375	397	398	399	+22	+1	+0	+24	+49	+0	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	202	+32	0	-1	+32	+100	+0	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,121	1,125	+9	+30	+4	+39	+111	+0	1,248
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	+0	179
Nursing/ Midwifery awaiting registration	11	3	9	4	4	+6	-5.05	+0	+1	-7	+0	4
Post-registration Nurse/ Midwife Student	7	10	10	11	12	+0	2	+1	+2	+5	+0	12
Pre-registration Nurse/ Midwife Intern	3	8	5	27	28	-3	23.11	+1	+20	+25	+2	56
Nursing/ Midwifery Student	21	21	24	42	44	+3	+20	+2	+23	+23	+1	72
Nursing/ Midwifery other	6	8	8	8	9	0	+1	+1	+0	+3	+0	9
Nursing & Midwifery	1,648	1,811	1,889	1,930	1,933	+78	+44	+3	+122	+285	+0	2,140
Therapy Professions	316	405	422	417	417	+17	-5	+0	+12	+101	+0	479
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+0	13
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	+1	38
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0	3
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	+0	82
Social Workers	85	107	121	122	121	+14	+1	0	+15	+37	+0	131
H&SC, Other	32	47	49	49	49	+3	0	+0	+2	+16	+0	64
Health & Social Care Professionals	513	655	706	707	710	+51	+4	+2	+55	+197	+0	810
Management (VIII & above)	60	81	84	84	83	+3	-1	-1	+2	+23	+0	85
Administrative/ Supervisory (V to VII)	135	243	284	280	279	+41	-5	-1	+36	+144	+0	292
Clerical (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	+0	631
Management & Administrative	651	877	941	925	920	+64	-21	-5	+43	+269	+0	1,008
Support	306	283	288	281	277	+5	-11	-4	-6	-28	0	348
Maintenance/ Technical	36	37	35	36	35	-2	+1	0	-1	-1	0	36
General Support	342	320	323	317	313	+4	-11	-4	-7	-29	0	384
Health Care Assistants	1,423	1,592	1,608	1,605	1,604	+16	-4	-1	+11	+181	+0	1,796
Home Help	556	764	837	836	860	+73	+23	+24	+96	+304	+0	1,042
Care, other	131	170	188	194	195	+19	+7	+1	+26	+65	+0	214
Patient & Client Care	2,110	2,526	2,633	2,635	2,659	+108	+25	+24	+133	+549	+0	3,052



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



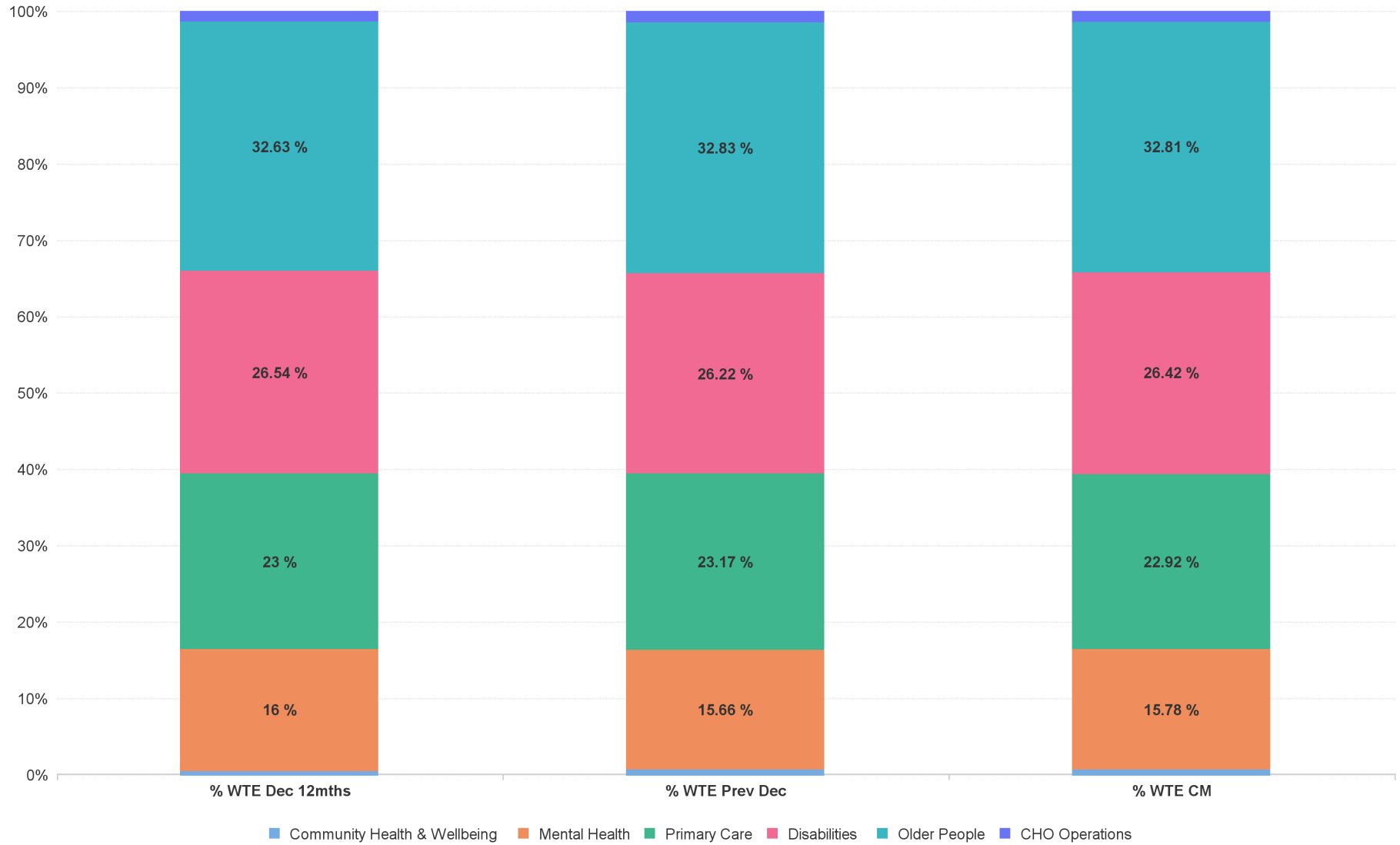
Employment Report by Care Group : MAR 2024

CHO 1 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650
Community Health & Wellbeing		28	42	42	42	+14	0	0	+14	+42	+49.1%	44
Mental Health	953	1,024	1,050	1,061	1,064	+26	+14	+3	+40	+111	+4.0%	1,147
Primary Care	1,182	1,472	1,554	1,545	1,546	+82	-8	+1	+74	+364	+5.0%	1,790
Disabilities	1,498	1,698	1,758	1,787	1,782	+60	+23	-6	+84	+283	+4.9%	1,973
Older People	1,836	2,087	2,202	2,191	2,212	+114	+11	+21	+125	+377	+6.0%	2,595
CHO Operations		89	101	98	98	+12	-4	0	+8	+98	+9.3%	101
Community Services	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650



% Total by Care Group



Employment Report by HSE/S38 : MAR 2024

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Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650
Health Service Executive	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650



Employment Report by HSE.S38: MAR 2024

Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health Service Executive	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650
Consultants	34	39	42	43	45	+4	+2	+1	+6	+11	+15.1%	47
Registrars	65	77	83	85	83	+7	-0	-2	+6	+18	+8.1%	87
SHO/ Interns	26	22	25	24	23	+3	-2	-1	+1	-3	+5.4%	24
Medical/ Dental, other	80	72	64	59	59	-8	-5	-0	-13	-22	-18.5%	98
Medical & Dental	205	209	215	211	209	+5	-5	-2	-0	+4	0.0%	256
Nurse/ Midwife Manager	350	375	397	398	399	+22	+1	+0	+24	+49	+6.4%	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	202	+32	-0	-1	+32	+100	+18.8%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,121	1,125	+9	+30	+4	+39	+111	+3.6%	1,248
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	+1.7%	179
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	4	4	+6	-5	+0	+1	-7	0.33	4
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	11	12	+0	+2	+1	+2	+5	0.25	12
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	27	28	-3	+23	+1	+20	+25	2.47	56
Nursing/ Midwifery Student	21	21	24	42	44	+3	+20	+2	+23	+23	+112.7%	72
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	+5.9%	9
Nursing & Midwifery	1,648	1,811	1,889	1,930	1,933	+78	+44	+3	+122	+285	+6.7%	2,140
Therapy Professions	316	405	422	417	417	+17	-5	+0	+12	+101	+3.0%	479
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+24.3%	13
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	+68.5%	38
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	+14.9%	82
Social Workers	85	107	121	122	121	+14	+1	-0	+15	+37	+13.6%	131
H&SC, Other	32	47	49	49	49	+3	-0	+0	+2	+16	+5.0%	64
Health & Social Care Professionals	513	655	706	707	710	+51	+4	+2	+55	+197	+8.4%	810
Management (VIII & above)	60	81	84	84	83	+3	-1	-1	+2	+23	+2.6%	85
Administrative/ Supervisory (V to VII)	135	243	284	280	279	+41	-5	-1	+36	+144	+14.9%	292
Clerical (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	+0.8%	631
Management & Administrative	651	877	941	925	920	+64	-21	-5	+43	+269	+4.9%	1,008
Support	306	283	288	281	277	+5	-11	-4	-6	-28	-2.0%	348
Maintenance/ Technical	36	37	35	36	35	-2	+1	-0	-1	-1	-4.0%	36
General Support	342	320	323	317	313	+4	-11	-4	-7	-29	-2.2%	384
Health Care Assistants	1,423	1,592	1,608	1,605	1,604	+16	-4	-1	+11	+181	+0.7%	1,796
Home Help	556	764	837	836	860	+73	+23	+24	+96	+304	+12.5%	1,042
Care, other	131	170	188	194	195	+19	+7	+1	+26	+65	+15.2%	214
Patient & Client Care	2,110	2,526	2,633	2,635	2,659	+108	+25	+24	+133	+549	+5.3%	3,052

by S38 Agency: MAR 2024

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Employment Report by Community Health & Wellbeing MAR 2024

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Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		28	42	42	42	+14	0	0	+14	+42	+49.1%	44
Nurse/ Midwife Manager			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	-1	+3	+5	+146.9%	5
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+79.9%	8
Management & Administrative		7	16	16	16	+9	+0	0	+9	+16	+129.7%	17
Care, other		20	23	23	23	+3	0	+0	+3	+23	+13.8%	24
Patient & Client Care		20	23	23	23	+3	0	+0	+3	+23	+13.8%	24

Employment Report by Mental Health MAR 2024

CHO 1 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	953	1,024	1,050	1,061	1,064	+26	+14	+3	+40	+111	+4.0%	1,147
Consultant Psychiatry	31	34	36.19	37	38	36.19	+2	+1	+4	+7	+12.9%	40
Consultants	31	34	36	37	38	+36	+2	+1	+4	+7	+12.9%	40
Registrars	24	35	39	40	39	+39	0	-1	+4	+15	+12.3%	41
SHO/ Interns	25	21	23	22	21	+23	-2	-1	+0	-4	+0.8%	22
Medical & Dental	81	89	98	99	98	+9	0	-1	+9	+18	+9.8%	103
Nurse/ Midwife Manager	117	118	120	119	120	+120	+0	+1	+2	+3	+1.8%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	100	+101	0	-1	+9	+33	+9.9%	106
Staff Nurse/ Staff Midwife	297	294	288	294	297	+288	+9	+2	+3	-1	+0.9%	310
Nursing/ Midwifery awaiting registration		3	5	2	2	5	-3	0	-1	+2	-34.6%	2
Pre-registration Nurse/ Midwife Intern		2	2.5	12	13	2.5	+10	+1	+11	+13	+594.4%	25
Nursing/ Midwifery Student		5	8	14	14	+8	+7	+1	+10	+14	+202.3%	27
Nursing/ Midwifery other		2	2	2	2	+2	+0	+0	0	+2	-0.5%	2
Nursing & Midwifery	482	510	518	530	533	+8	+16	+3	+23	+51	+4.6%	569
Therapy Professions	36	40	41	40	41	+41	+0	+1	+1	+5	+1.6%	45
Social Care	4	4	2	2	2	+2	+0	+0	-1	-1	-38.6%	3
Pharmacy	1	1	1	1	1	+1	0	+0	0	+0	-1.2%	1
Psychologists	21	25	28	29	29	+28	+1	0	+4	+8	+17.8%	32
Social Workers	39	48	48	48	49	+48	+0	+0	+1	+9	+1.7%	52
H&SC, Other	13	18	20	22	23	+20	+3	+1	+4	+10	+23.8%	26
Health & Social Care Professionals	113	136	140	143	145	+4	+5	+2	+9	+31	+6.4%	159
Management (VIII & above)	6	9	7	7	7	+7	+0	0	-2	+1	-23.0%	7
Administrative/ Supervisory (V to VII)	30	30	34	36	36	+34	+2	+0	+6	+6	+20.0%	38
Clerical (III & IV)	85	89	95	92	92	+95	-2	+0	+3	+7	+3.4%	101
Management & Administrative	121	128	135	135	135	+7	0	+1	+7	+14	+5.6%	146
Support	62	58	60	57	56	+60	-4	0	-2	-6	-2.7%	63
Maintenance/ Technical	17	16	16	16	16	+16	0	0	-1	-1	-4.2%	16
General Support	79	74	76	73	72	+2	-4	-1	-2	-7	-3.0%	79
Health Care Assistants	66	75	74	74	73	+74	0	-1	-1	+7	-1.6%	82
Care, other	11	12	10	7	8	+10	-2	+0	-4	-3	-35.5%	9
Patient & Client Care	77	86	83	82	81	-3	-2	-1	-5	+4	-6.2%	91

Employment Report by Primary Care MAR 2024

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Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,182	1,472	1,554	1,545	1,546	+82	-8	+1	+74	+364	+5.0%	1,790
Consultants	3	5	6	6	7	+1	+0	+0	+1	+4	+29.4%	7
Registrars	41	42	44	44	44	+2	0	0	+2	+3	+4.8%	46
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	42	41	0	-1	-1	-1	-6	-2.5%	53
Medical & Dental	92	90	94	95	94	+4	0	-1	+3	+2	+3.8%	108
Nurse/ Midwife Manager	36	51	60	62	62	+9	+2	0	+11	+25	+21.3%	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	62	62	+13	+0	0	+13	+41	+26.4%	66
Staff Nurse/ Staff Midwife	85	116	145	154	155	+29	+10	+1	+39	+70	+33.4%	192
Public Health Nurse	156	151	161	156	153	+10	-8	-3	+2	-3	+1.5%	177
Post-registration Nurse/ Midwife Student	7	10	10	11	12	+0	+2	+1	+2	+5	+25.3%	12
Nursing/ Midwifery Student	7	10	10	11	12	+0	+2	+1	+2	+5	+25.3%	12
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	445	445	+60	+7	0	+67	+138	+17.8%	516
Therapy Professions	227	279	289	289	287	+11	-2	-1	+9	+60	+3.1%	331
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	+0	+2	+6	+24.3%	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	25	26	-2	+0	+1	-1	-8	-5.0%	29
Social Workers	13	25	26	26	27	+1	+1	+1	+2	+15	+8.0%	29
H&SC, Other	7	20	17	14	15	-3	-3	+1	-6	+8	-27.8%	26
Health & Social Care Professionals	287	362	371	367	368	+10	-4	+1	+6	+80	+1.7%	429
Management (VIII & above)	32	30	33	32	31	+3	-2	-1	+1	-1	+3.2%	32
Administrative/ Supervisory (V to VII)	64	94	107	104	105	+13	-2	+0	+11	+41	+11.2%	110
Clerical (III & IV)	236	293	304	295	294	+11	-9	-1	+2	+59	+0.6%	336
Management & Administrative	331	416	443	431	429	+27	-13	-2	+13	+98	+3.1%	478
Support	72	84	77	75	75	-7	-2	-1	-9	+3	-10.9%	109
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.0%	9
General Support	78	93	86	84	84	-7	-2	-1	-9	+6	-9.7%	118
Health Care Assistants	32	69	61	58	61	-8	-1	+2	-9	+29	-12.5%	66
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	64	65	-4	+5	+2	+1	+10	+2.2%	74
Patient & Client Care	87	134	122	122	127	-12	+4	+4	-7	+40	-5.4%	141



Employment Report by Disabilities MAR 2024

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Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,498	1,698	1,758	1,787	1,782	+60	+23	-6	+84	+283	+4.9%	1,973
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Nurse/ Midwife Manager	105	112	121	122	122	+9	+0	-1	+9	+16	+8.4%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	+0	+5	+6	+56.6%	14
Staff Nurse/ Staff Midwife	324	335	318	323	323	-18	+6	+0	-12	-1	-3.6%	354
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery awaiting registration	11		4	2	2	+4	-2	+0	+2	-9	-100.0%	2
Pre-registration Nurse/ Midwife Intern	3	6	2	15	15	-4	+13	+0	+9	+12	+146.5%	31
Nursing/ Midwifery Student	14	6	6	17	17	+0	+11	+1	+11	+3	+178.6%	33
Nursing/ Midwifery other	5	4	5	5	5	+1	0	0	+0	0	+11.6%	5
Nursing & Midwifery	455	467	464	481	481	-3	+17	0	+14	+26	+2.9%	534
Therapy Professions	42	58	54	51	50	-5	-4	0	-8	+8	-14.1%	61
Social Care	8	17	29	31	32	+13	+3	+1	+16	+25	+92.9%	35
Psychologists	5	12	14	17	17	+2	+4	+0	+6	+13	+52.0%	20
Social Workers	16	17	24	26	26	+8	+1	-1	+9	+10	+52.5%	28
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.3%	6
Health & Social Care Professionals	82	112	127	131	131	+15	+4	+1	+20	+49	+17.6%	150
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.4%	16
Administrative/ Supervisory (V to VII)	28	55	57	57	56	+3	-1	-1	+2	+29	+2.8%	59
Clerical (III & IV)	50	63	61	60	60	-2	-1	0	-3	+10	-5.2%	67
Management & Administrative	91	133	134	133	132	+2	-3	-1	-1	+41	-0.5%	142
Support	49	30	29	26	26	-1	-3	+0	-4	-23	-14.3%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	30	30	-1	-3	+0	-4	-25	-12.6%	37
Health Care Assistants	761	884	916	929	926	+32	+10	-3	+42	+165	+4.7%	1,012
Home Help	13	16	13	13	13	-3	0	0	-3	-1	-19.3%	23
Care, other	37	49	69	69	67	+19	-1	-2	+18	+30	+36.0%	70
Patient & Client Care	812	949	997	1,011	1,006	+48	+8	-5	+56	+194	+5.9%	1,105



Employment Report by Older People MAR 2024

CHO 1 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,836	2,087	2,202	2,191	2,212	+114	+11	+21	+125	+377	+6.0%	2,595
Medical/ Dental, other	30	27	20	15	15	-7	-5	+1	-11	-14	-42.6%	40
Medical & Dental	30	27	20	15	15	-7	-5	+1	-11	-14	-42.6%	40
Nurse/ Midwife Manager	91	91	93	91	91	+2	-1	+1	+1	+0	+0.7%	96
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+23.9%	23
Staff Nurse/ Staff Midwife	307	338	342	349	349	+4	+6	0	+10	+41	+3.0%	390
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	464	465	+10	+5	+0	+15	+60	+3.4%	511
Therapy Professions	11	27	37	37	38	+10	+1	+0	+11	+27	+40.6%	41
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	+0	+2	-6	+21.8%	13
H&SC, Other			6	6	5	+6	-1	-1	+5	+5	-100.0%	5
Health & Social Care Professionals	30	36	55	55	54	+19	-1	-1	+18	+24	+51.0%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	0	0	+9	+20	+35.6%	35
Clerical (III & IV)	85	86	88	87	84	+2	-4	-2	-1	-1	-1.5%	98
Management & Administrative	107	121	131	130	128	+10	-3	-2	+8	+21	+6.2%	143
Support	123	111	122	123	120	+12	-2	-3	+9	-3	+8.5%	143
Maintenance/ Technical	7	8	6	7	7	-2	+1	0	-1	0	-12.6%	7
General Support	130	118	129	130	127	+10	-2	-3	+8	-3	+7.1%	150
Health Care Assistants	563	564	557	543	544	-7	-13	+0	-20	-20	-3.6%	636
Home Help	543	748	824	823	847	+76	+23	+24	+99	+304	+13.2%	1018
Care, other	28	24	27	31	32	+3	+5	+1	+8	+4	+32.9%	37
Patient & Client Care	1,134	1,336	1,408	1,397	1,423	+71	+15	+26	+86	+289	+6.5%	1691

Employment Report by CHO Operations MAR 2024

CHO 1 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		89	101	98	98	+12	-4	0	+8	+98	+9.3%	101
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	4	+1	0	+0	+1	+4	+32.9%	4
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	7	7	+0	0	+0	0	+7	-1.1%	8
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	9	+2	-1	0	+1	+9	+11.4%	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	11	+3	-1	0	+2	+11	+21.4%	11
Management (VIII & above)		17	17	16	16	+0	-1	0	-1	+16	-5.4%	16
Administrative/ Supervisory (V to VII)		37	45	43	44	+8	-2	+1	+6	+44	+17.2%	45
Clerical (III & IV)		19	20	21	20	+0	+1	0	+1	+20	+5.2%	21
Management & Administrative		73	82	79	79	+9	-2	+0	+7	+79	+8.9%	82



Employment Report by Care Group (HSE Only) MAR 2024

CHO 1 MAR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		28	42	42	42	+14	0	0	+14	+42	+49.1%	44
Nurse/ Midwife Manager			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	-1	+3	+5	+146.9%	5
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+79.9%	8
Management & Administrative		7	16	16	16	+9	+0	0	+9	+16	+129.7%	17
Care, other		20	23	23	23	+3	0	+0	+3	+23	+13.8%	24
Patient & Client Care		20	23	23	23	+3	0	+0	+3	+23	+13.8%	24



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	953	1,024	1,050	1,061	1,064	+26	+14	+3	+40	+111	+4.0%	1,147
Consultants	31	34	36	37	38	+2	+2	+1	+4	+7	+12.9%	40
Registrars	24	35	39	40	39	+4	0	-1	+4	+15	+12.3%	41
SHO/ Interns	25	21	23	22	21	+2	-2	-1	+0	-4	+0.8%	22
Medical & Dental	81	89	98	99	98	+9	0	-1	+9	+18	+9.8%	103
Nurse/ Midwife Manager	117	118	120	119	120	+2	+0	+1	+2	+3	+1.8%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	100	+9	0	-1	+9	+33	+9.9%	106
Staff Nurse/ Staff Midwife	297	294	288	294	297	-6	+9	+2	+3	-1	+0.9%	310
Nursing/ Midwifery Student		5	8	14	14	+3	+7	+1	+10	+14	+202.3%	27
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-0.5%	2
Nursing & Midwifery	482	510	518	530	533	+8	+16	+3	+23	+51	+4.6%	569
Therapy Professions	36	40	41	40	41	+1	+0	+1	+1	+5	+1.6%	45
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.6%	3
Pharmacy	1	1	1	1	1	+0	0	+0	0	+0	-1.2%	1
Psychologists	21	25	28	29	29	+3	+1	0	+4	+8	+17.8%	32
Social Workers	39	48	48	48	49	+0	+0	+0	+1	+9	+1.7%	52
H&SC, Other	13	18	20	22	23	+1	+3	+1	+4	+10	+23.8%	26
Health & Social Care Professionals	113	136	140	143	145	+4	+5	+2	+9	+31	+6.4%	159
Management (VIII & above)	6	9	7	7	7	-2	+0	0	-2	+1	-23.0%	7
Administrative/ Supervisory (V to VII)	30	30	34	36	36	+4	+2	+0	+6	+6	+20.0%	38
Clerical (III & IV)	85	89	95	92	92	+5	-2	+0	+3	+7	+3.4%	101
Management & Administrative	121	128	135	135	135	+7	0	+1	+7	+14	+5.6%	146
Support	62	58	60	57	56	+2	-4	0	-2	-6	-2.7%	63
Maintenance/ Technical	17	16	16	16	16	-1	0	0	-1	-1	-4.2%	16
General Support	79	74	76	73	72	+2	-4	-1	-2	-7	-3.0%	79
Health Care Assistants	66	75	74	74	73	-1	0	-1	-1	+7	-1.6%	82
Care, other	11	12	10	7	8	-2	-2	+0	-4	-3	-35.5%	9
Patient & Client Care	77	86	83	82	81	-3	-2	-1	-5	+4	-6.2%	91



Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,182	1,472	1,554	1,545	1,546	+82	-8	+1	+74	+364	+5.0%	1,790
Consultants	3	5	6	6	7	+1	+0	+0	+1	+4	+29.4%	7
Registrars	41	42	44	44	44	+2	0	0	+2	+3	+4.8%	46
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	42	41	0	-1	-1	-1	-6	-2.5%	53
Medical & Dental	92	90	94	95	94	+4	0	-1	+3	+2	+3.8%	108
Nurse/ Midwife Manager	36	51	60	62	62	+9	+2	0	+11	+25	+21.3%	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	62	62	+13	+0	0	+13	+41	+26.4%	66
Staff Nurse/ Staff Midwife	85	116	145	154	155	+29	+10	+1	+39	+70	+33.4%	192
Public Health Nurse	156	151	161	156	153	+10	-8	-3	+2	-3	+1.5%	177
Nursing/ Midwifery Student	7	10	10	11	12	+0	+2	+1	+2	+5	+25.3%	12
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	445	445	+60	+7	0	+67	+138	+17.8%	516
Therapy Professions	227	279	289	289	287	+11	-2	-1	+9	+60	+3.1%	331
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	+0	+2	+6	+24.3%	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	25	26	-2	+0	+1	-1	-8	-5.0%	29
Social Workers	13	25	26	26	27	+1	+1	+1	+2	+15	+8.0%	29
H&SC, Other	7	20	17	14	15	-3	-3	+1	-6	+8	-27.8%	26
Health & Social Care Professionals	287	362	371	367	368	+10	-4	+1	+6	+80	+1.7%	429
Management (VIII & above)	32	30	33	32	31	+3	-2	-1	+1	-1	+3.2%	32
Administrative/ Supervisory (V to VII)	64	94	107	104	105	+13	-2	+0	+11	+41	+11.2%	110
Clerical (III & IV)	236	293	304	295	294	+11	-9	-1	+2	+59	+0.6%	336
Management & Administrative	331	416	443	431	429	+27	-13	-2	+13	+98	+3.1%	478
Support	72	84	77	75	75	-7	-2	-1	-9	+3	-10.9%	109
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.0%	9
General Support	78	93	86	84	84	-7	-2	-1	-9	+6	-9.7%	118
Health Care Assistants	32	69	61	58	61	-8	-1	+2	-9	+29	-12.5%	66
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	64	65	-4	+5	+2	+1	+10	+2.2%	74
Patient & Client Care	87	134	122	122	127	-12	+4	+4	-7	+40	-5.4%	141



Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,498	1,698	1,758	1,787	1,782	+60	+23	-6	+84	+283	+4.9%	1,973
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Nurse/ Midwife Manager	105	112	121	122	122	+9	+0	-1	+9	+16	+8.4%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	+0	+5	+6	+56.6%	14
Staff Nurse/ Staff Midwife	324	335	318	323	323	-18	+6	+0	-12	-1	-3.6%	354
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student	14	6	6	17	17	+0	+11	+1	+11	+3	+178.6%	33
Nursing/ Midwifery other	5	4	5	5	5	+1	0	0	+0	0	+11.6%	5
Nursing & Midwifery	455	467	464	481	481	-3	+17	0	+14	+26	+2.9%	534
Therapy Professions	42	58	54	51	50	-5	-4	0	-8	+8	-14.1%	61
Social Care	8	17	29	31	32	+13	+3	+1	+16	+25	+92.9%	35
Psychologists	5	12	14	17	17	+2	+4	+0	+6	+13	+52.0%	20
Social Workers	16	17	24	26	26	+8	+1	-1	+9	+10	+52.5%	28
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.3%	6
Health & Social Care Professionals	82	112	127	131	131	+15	+4	+1	+20	+49	+17.6%	150
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.4%	16
Administrative/ Supervisory (V to VII)	28	55	57	57	56	+3	-1	-1	+2	+29	+2.8%	59
Clerical (III & IV)	50	63	61	60	60	-2	-1	0	-3	+10	-5.2%	67
Management & Administrative	91	133	134	133	132	+2	-3	-1	-1	+41	-0.5%	142
Support	49	30	29	26	26	-1	-3	+0	-4	-23	-14.3%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	30	30	-1	-3	+0	-4	-25	-12.6%	37
Health Care Assistants	761	884	916	929	926	+32	+10	-3	+42	+165	+4.7%	1,012
Home Help	13	16	13	13	13	-3	0	0	-3	-1	-19.3%	23
Care, other	37	49	69	69	67	+19	-1	-2	+18	+30	+36.0%	70
Patient & Client Care	812	949	997	1,011	1,006	+48	+8	-5	+56	+194	+5.9%	1,105



Older People

Older People HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,836	2,087	2,202	2,191	2,212	+114	+11	+21	+125	+377	+6.0%	2,595
Medical/ Dental, other	30	27	20	15	15	-7	-5	+1	-11	-14	-42.6%	40
Medical & Dental	30	27	20	15	15	-7	-5	+1	-11	-14	-42.6%	40
Nurse/ Midwife Manager	91	91	93	91	91	+2	-1	+1	+1	+0	+0.7%	96
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+23.9%	23
Staff Nurse/ Staff Midwife	307	338	342	349	349	+4	+6	0	+10	+41	+3.0%	390
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	464	465	+10	+5	+0	+15	+60	+3.4%	511
Therapy Professions	11	27	37	37	38	+10	+1	+0	+11	+27	+40.6%	41
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	+0	+2	-6	+21.8%	13
H&SC, Other			6	6	5	+6	-1	-1	+5	+5	-100.0%	5
Health & Social Care Professionals	30	36	55	55	54	+19	-1	-1	+18	+24	+51.0%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	0	0	+9	+20	+35.6%	35
Clerical (III & IV)	85	86	88	87	84	+2	-4	-2	-1	-1	-1.5%	98
Management & Administrative	107	121	131	130	128	+10	-3	-2	+8	+21	+6.2%	143
Support	123	111	122	123	120	+12	-2	-3	+9	-3	+8.5%	143
Maintenance/ Technical	7	8	6	7	7	-2	+1	0	-1	0	-12.6%	7
General Support	130	118	129	130	127	+10	-2	-3	+8	-3	+7.1%	150
Health Care Assistants	563	564	557	543	544	-7	-13	+0	-20	-20	-3.6%	636
Home Help	543	748	824	823	847	+76	+23	+24	+99	+304	+13.2%	1,018
Care, other	28	24	27	31	32	+3	+5	+1	+8	+4	+32.9%	37
Patient & Client Care	1,134	1,336	1,408	1,397	1,423	+71	+15	+26	+86	+289	+6.5%	1,691

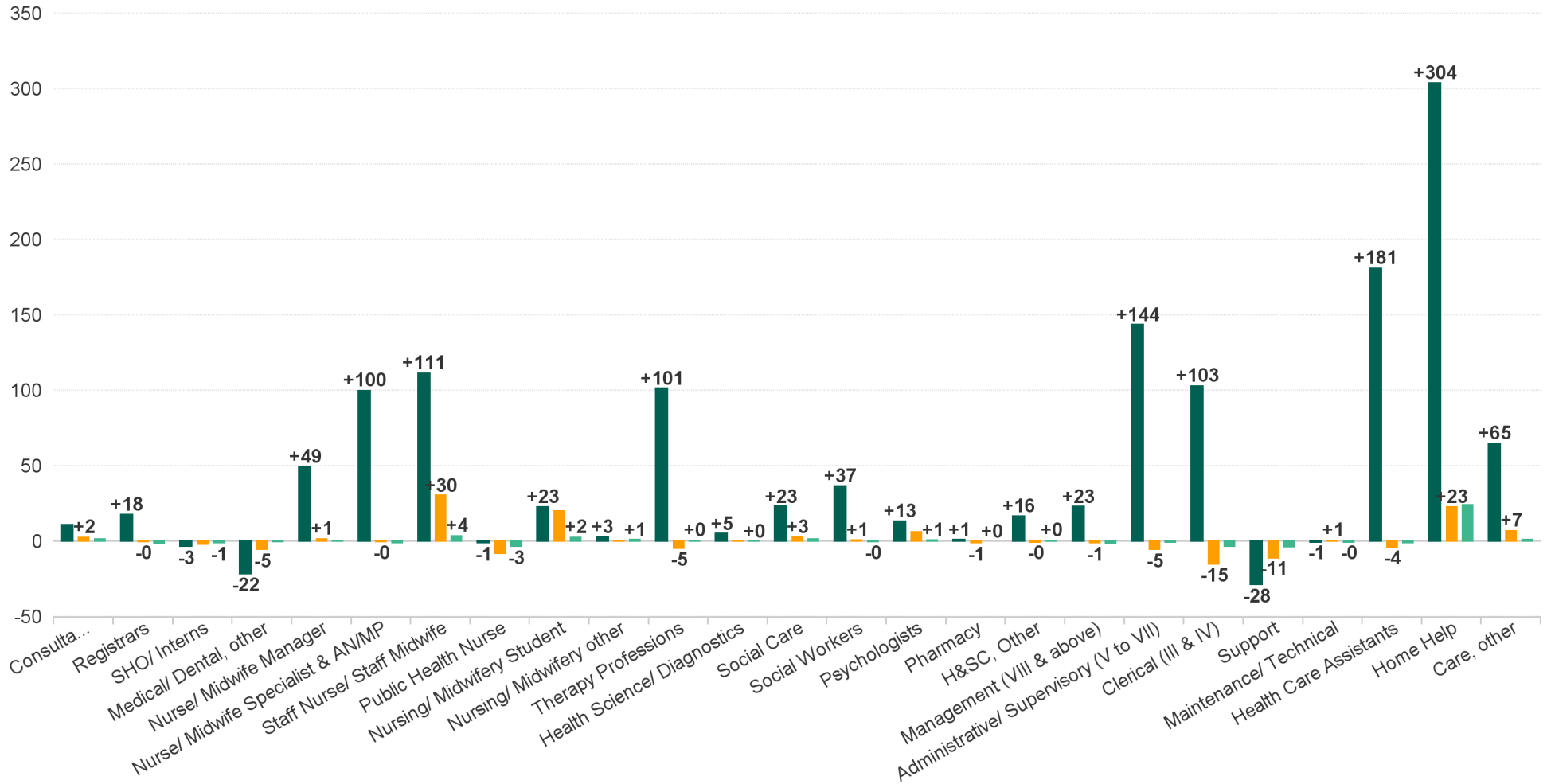


CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		89	101	98	98	+12	-4	0	+8	+98	+9.3%	101
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	4	+1	0	+0	+1	+4	+32.9%	4
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	7	7	+0	0	+0	0	+7	-1.1%	8
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	9	+2	-1	0	+1	+9	+11.4%	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	11	+3	-1	0	+2	+11	+21.4%	11
Management (VIII & above)		17	17	16	16	+0	-1	0	-1	+16	-5.4%	16
Administrative/ Supervisory (V to VII)		37	45	43	44	+8	-2	+1	+6	+44	+17.2%	45
Clerical (III & IV)		19	20	21	20	+0	+1	0	+1	+20	+5.2%	21
Management & Administrative		73	82	79	79	+9	-2	+0	+7	+79	+8.9%	82

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

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MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	66	68	1:1	35.29%	64.71%	1:1	1:1	61.76%	20.59%	41.18%	95.59%	4.41%	100.00%	93.18%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	72	1:1	33.33%	66.67%	1:1	1:1	2.78%	2.78%		100.00%		100.00%	100.00%
Senior House Officer	46	54	1:0.9	35.19%	64.81%	1:0.9	1:0.8	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	7	1:0.8	14.29%	85.71%	1:0.7	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	286	330	1:0.9	30.91%	69.09%	1:0.9	1:0.9	43.03%	12.42%	30.61%	77.27%	22.73%	82.35%	75.00%
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	83	88	1:0.9	21.59%	78.41%	1:0.9	1:0.9	95.45%	21.59%	73.86%	86.36%	13.64%	89.47%	85.51%
Clinical Nurse/ Midwife Manager 2	230	250	1:0.9	11.20%	88.80%	1:1	1:0.9	95.20%	10.40%	84.80%	87.60%	12.40%	96.43%	86.49%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	83.33%	16.67%	100.00%	81.58%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	77.30%	22.70%	100.00%	75.00%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	94.59%	5.41%	100.00%	93.33%
Director of Nursing/Midwifery	26	26	1:1	19.23%	80.77%	1:1	1:1	100.00%	19.23%	80.77%	96.15%	3.85%	100.00%	95.24%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.81%	1.06%	95.74%	68.62%	31.38%	100.00%	68.28%
Staff Nurse [Intellectual Disability]	219	262	1:0.8	12.60%	87.40%	1:1	1:0.8	96.18%	12.21%	83.97%	69.85%	30.15%	93.94%	66.38%
Staff Nurse [Psychiatric]	203	222	1:0.9	22.07%	77.93%	1:0.9	1:0.9	92.79%	20.72%	72.07%	87.84%	12.16%	93.88%	86.13%
Staff Nurses [General/ Children's]	619	702	1:0.9	11.25%	88.75%	1:1	1:0.9	96.87%	10.54%	86.32%	73.08%	26.92%	89.87%	70.95%
Nursing & Midwifery	1,844	2,093	1:0.9	12.18%	87.82%	1:1	1:0.9	94.31%	11.42%	82.90%	78.02%	21.98%	93.33%	75.90%
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	65.00%	35.00%	80.00%	56.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	44	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	175	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	96.98%	9.05%	87.94%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	10	1:0.8	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	38	45	1:0.8	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	51.11%	48.89%	37.50%	54.05%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	137	154	1:0.9	25.97%	74.03%	1:1	1:0.9	96.75%	25.32%	71.43%	81.82%	18.18%	95.00%	77.19%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	113	127	1:0.9	21.26%	78.74%	1:0.9	1:0.9	94.49%	21.26%	73.23%	80.31%	19.69%	96.30%	76.00%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	492	542	1:0.9	26.01%	73.99%	1:1	1:0.9	97.79%	25.46%	72.32%	72.32%	27.68%	87.23%	67.08%
Social Workers	128	139	1:0.9	17.27%	82.73%	1:1	1:0.9	97.12%	15.83%	81.29%	87.05%	12.95%	95.83%	85.22%
Speech & Language Therapists	115	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	86.51%	13.49%	100.00%	86.40%
Health & Social Care Professionals	1,324	1,480	1:0.9	19.53%	80.47%	1:1	1:0.9	95.68%	18.78%	76.89%	75.95%	24.05%	87.89%	73.05%
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	477	527	1:0.9	14.42%	85.58%	1:1	1:0.9	87.67%	12.52%	75.14%	77.61%	22.39%	92.11%	75.17%
Middle Management (V-VII)	323	337	1:1	28.19%	71.81%	1:1	1:0.9	96.14%	27.30%	68.84%	92.28%	7.72%	98.95%	89.67%
Senior Management (VIII & GM)	78	79	1:1	25.32%	74.68%	1:1	1:1	98.73%	24.05%	74.68%	98.73%	1.27%	100.00%	98.31%
Management & Administrative	896	960	1:0.9	20.52%	79.48%	1:1	1:0.9	91.77%	19.06%	72.71%	84.90%	15.10%	96.45%	81.91%
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	247	330	1:0.7	18.79%	81.21%	1:0.8	1:0.7	82.42%	13.94%	68.48%	35.45%	64.55%	61.29%	29.48%
Maintenance	40	46	1:0.9	86.96%	13.04%	1:0.9	1:0.7	89.13%	76.09%	13.04%	71.74%	28.26%	80.00%	16.67%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	20	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	70.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	417	518	1:0.8	37.45%	62.55%	1:0.9	1:0.8	85.14%	31.08%	54.05%	50.39%	49.61%	78.35%	33.64%
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,772	2,083	1:0.9	24.44%	75.56%	1:0.9	1:0.8	88.33%	22.47%	65.87%	65.05%	34.95%	78.00%	60.86%
Health Promotion	30	33	1:0.9	15.15%	84.85%	1:1	1:0.9	100.00%	15.15%	84.85%	96.97%	3.03%	100.00%	96.43%
Health & Social Care Assistants	53	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	61.40%	12.28%	49.12%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	243	1:0.6	9.05%	90.95%	1:0.5	1:0.6	82.30%	5.76%	76.54%	30.45%	69.55%	36.36%	29.86%
Other Care Grades	156	175	1:0.9	29.14%	70.86%	1:0.9	1:0.9	96.00%	26.86%	69.14%	78.29%	21.71%	94.12%	71.77%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	460	529	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.27%	22.87%	72.40%	76.75%	23.25%	88.46%	72.93%
Patient & Client Care	2,660	3,176	1:0.8	23.33%	76.67%	1:0.9	1:0.8	88.35%	20.97%	67.38%	65.71%	34.29%	79.89%	61.40%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

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MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Disabilities	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
Mental Health	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
Older People	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
Primary Care	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO Operations	114	122	1:0.9	15.57%	84.43%	1:1	1:0.9	95.08%	14.75%	80.33%	93.44%	6.56%	100.00%	92.23%
Community Health & Wellbeing	48	52	1:0.9	13.46%	86.54%	1:1	1:0.9	88.46%	11.54%	76.92%	90.38%	9.62%	100.00%	88.89%



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650
Consultant Medicine	3	4	5	5	6	+1	+0	+0	+1	+3	+36.7%	6
Consultant Psychiatry	31	34	36	37	38	+2	+2	+1	+4	+7	+12.9%	40
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Consultants	34	39	42	43	45	+4	+2	+1	+6	+11	+15.1%	47
Registrar	56	64	68	68	69	+5	+0	+0	+5	+12	+7.9%	71
Senior Registrar	8	12	14	15	14	+2	-1	-2	+1	+6	+10.0%	15
Specialist Registrar	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Registrars	65	77	83	85	83	+7	0	-2	+6	+18	+8.1%	87
Senior House Officer	26	22	25	24	23	+3	-2	-1	+1	-3	+5.4%	24
SHO/ Interns	26	22	25	24	23	+3	-2	-1	+1	-3	+5.4%	24
Dentists	28	27	26	26	26	-1	0	+0	-1	-2	-3.8%	28
Other Medical	52	45	38	33	33	-7	-5	-1	-12	-19	-27.3%	70
Medical/ Dental, other	80	72	64	59	59	-8	-5	0	-13	-22	-18.5%	98
Medical & Dental	205	209		211	209	+5	-5	-2	0	+4	0.0%	+256
Clinical Nurse/ Midwife Manager 1	47	44	52	51	51	+9	-2	0	+7	+4	+16.0%	56
Clinical Nurse/ Midwife Manager 2	198	208	216	220	223	+7	+8	+3	+15	+26	+7.2%	233
Clinical Nurse/ Midwife Manager 3	25	25	30	27	27	+4	-3	+0	+1	+2	+5.8%	27
Director Nursing/Midwifery, Assistant	51	68	68	70	69	+0	+1	-2	+1	+18	+1.7%	73
Director of Nursing/Midwifery	29	30	31	30	29	+2	-3	-1	-1	0	-2.5%	30
Nurse/ Midwife Manager	350	375	397	398	399	+22	+1	+0	+24	+49	+6.4%	419
Adv. Nurse/ Midwife, Candidate	6	10	10	10	10	+0	0	+0	+0	+4	+0.8%	10
Advanced Nurse/ Midwife Practitioner	3	15	22	22	22	+6	0	0	+6	+19	+40.6%	22
Clinical Nurse/ Midwife Specialist	93	145	170	171	170	+26	0	-1	+26	+77	+17.7%	181
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	202	+32	0	-1	+32	+100	+18.8%	213
Staff Nurse [Intellectual Disability]	205	274	260	264	267	-14	+7	+3	-7	+62	-2.6%	292
Staff Nurse [Psychiatric]	298	295	291	297	300	-4	+9	+2	+4	+2	+1.5%	314
Staff Nurses [General/ Children's]	511	516	544	560	558	+28	+15	-2	+42	+47	+8.2%	642
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,121	1,125	+9	+30	+4	+39	+111	+3.6%	1,248
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	+1.7%	179
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	+1.7%	179
Nursing/ Midwifery awaiting registration	11	3	9	4	4	+6	-5	+0	+1	-7	+32.6%	4
Post-registration Nurse/ Midwife Student	7	10	10	11	12	+0	+2	+1	+2	+5	+25.3%	12
Pre-registration Nurse/ Midwife Intern	3	8	5	27	28	-3	+23	+1	+20	+25	+247.0%	56
Nursing/ Midwifery Student	21	21	24	42	44	+3	+20	+2	+23	+23	+112.7%	72
Nursing Education/Clinical	6	8	8	8	9	0	+1	+1	+0	+3	+5.9%	9
Nursing/ Midwifery other	6	8	8	8	9	0	+1	+1	+0	+3	+5.9%	9
Nursing & Midwifery	1,648	1,811		1,930	1,933	+78	+44	+3	+122	+285	+6.7%	+2,140
Dietitians	17	32	38	40	39	+6	+1	0	+7	+22	+22.8%	44
Occupational Therapists	128	156	154	149	152	-2	-2	+3	-4	+24	-2.3%	171
Orthoptists	3	4	4	4	4	0	+0	+0	+0	+1	+6.4%	6
Physiotherapists	90	118	127	129	126	+10	-1	-3	+9	+36	+7.4%	146
Podiatrists & Chiropodists	9	21	20	19	19	-1	-1	0	-2	+11	-8.8%	23
Speech & Language Therapists	69	75	79	76	76	+4	-3	+0	+1	+7	+1.7%	89
Therapy Professions	316	405	422	417	417	+17	-5	+0	+12	+101	+3.0%	479
Audiology	5	5	6	6	6	+1	+0	+0	+1	+1	+21.2%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	4	4	+1	+0	+0	+1	+3	+36.5%	5
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+24.3%	13
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	+68.5%	38
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	+68.5%	38
Pharmacists	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	+14.9%	82

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	+5.4%	7,650
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	+14.9%	82
Social Workers	85	107	121	122	121	+14	+1	0	+15	+37	+13.6%	131
Social Workers	85	107	121	122	121	+14	+1	0	+15	+37	+13.6%	131
Counsellor Therapists	20	27	26	28	28	-1	+2	+0	+1	+9	+4.4%	32
Dental Hygienists	5	5	5	5	5	+0	0	0	+0	+0	+0.0%	6
Other Health & Social Care	8	2	8	8	7	+6	-1	-1	+5	-1	+253.3%	7
Vaccinators		12	10	7	8	-2	-2	+1	-4	+8	-31.5%	19
H&SC, Other	32	47	49	49	49	+3	0	+0	+2	+16	+5.0%	64
Health & Social Care Professionals	513	655		707	710	+51	+4	+2	+55	+197	+8.4%	+810
Executive Management	7	9	9	9	9	+0	+0	+0	+0	+2	+0.1%	9
Senior Management (VIII & GM)	53	72	75	75	74	+3	-1	-1	+2	+21	+2.9%	76
Management (VII & above)	60	81	84	84	83	+3	-1	-1	+2	+23	+2.6%	85
Middle Management (V-VII)	134	242	283	279	279	+41	-4	+1	+37	+145	+15.4%	292
Other Administrative	1	1	1	1		+0	-1	-1	-1	-1	-100.0%	
Administrative/ Supervisory (V to VII)	135	243	284	280	279	+41	-5	-1	+36	+144	+14.9%	292
General Administrative (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	+0.8%	631
Clerical (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	+0.8%	631
Management & Administrative	651	877		925	920	+64	-21	-5	+43	+269	+4.9%	+1,008
Catering	61	59	60	57	57	+0	-3	-1	-3	-4	-4.6%	66
Household Services	204	188	195	189	183	+8	-12	-6	-4	-21	-2.3%	218
Other Support	33	30	27	29	31	-3	+4	+3	+1	-2	+4.9%	57
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	281	277	+5	-11	-4	-6	-28	-2.0%	348
Maintenance	36	37	35	36	35	-2	+1	0	-1	-1	-4.0%	36
Maintenance/ Technical	36	37	35	36	35	-2	+1	0	-1	-1	-4.0%	36
General Support	342	320		317	313	+4	-11	-4	-7	-29	-2.2%	+384
Attendant/ Aide	374	371	359	322	323	-12	-36	+1	-48	-51	-12.9%	380
Health & Social Care Assistants	20	34	35	36	36	+1	+0	+0	+2	+16	+4.8%	39
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,247	1,245	+26	+31	-2	+58	+215	+4.9%	1,377
Health Care Assistants	1,423	1,592	1,608	1,605	1,604	+16	-4	-1	+11	+181	+0.7%	1,796
Home Helps	556	764	837	836	860	+73	+23	+24	+96	+304	+12.5%	1,042
Home Help	556	764	837	836	860	+73	+23	+24	+96	+304	+12.5%	1,042
Health Promotion		20	23	23	23	+3	0	+0	+3	+23	+13.8%	24
Home Care Services	24	25	28	32	33	+4	+5	+1	+9	+9	+35.7%	35
Other Care Grades	65	79	77	80	81	-2	+4	+2	+2	+17	+2.8%	91
Pastoral Care	12	7	7	7	7	0	+0	+0	0	-6	-2.6%	10
Workshop Services	30	39	54	53	51	+14	-2	-2	+12	+22	+31.2%	54
Care, other	131	170	188	194	195	+19	+7	+1	+26	+65	+15.2%	214
Patient & Client Care	2,110	2,526		2,635	2,659	+108	+25	+24	+133	+549	+5.3%	+3,052



CHO 1 Employment Report: MAR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.0%	+1.3		+1.1	+0.2			
Registrars	-1.8%	-1.5		-1.1	-0.4			
SHO/ Interns	-4.0%	-1.0		-1.0	+0.0			
Medical/ Dental, other	-0.7%	-0.4			-0.9	+0.0	+0.5	
Medical & Dental	-0.8%	-1.6		-1.0	-1.1	+0.0	+0.5	
Nurse/ Midwife Manager	+0.0%	+0.1	-0.0	+0.6	-0.1	-0.8	+0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.5%	-1.0		-0.6	-0.4	+0.0	+0.1	+0.0
Staff Nurse/ Staff Midwife	+0.3%	+3.6		+2.4	+1.4	+0.1	-0.4	+0.0
Public Health Nurse	-2.0%	-3.2			-3.2	+0.0	+0.0	
Nursing/ Midwifery Student	+5.5%	+2.3		+0.7	+1.0	+0.6		
Nursing/ Midwifery other	+13.0%	+1.0		+0.0	+1.0	-0.0	+0.0	
Nursing & Midwifery	+0.1%	+2.8	-0.0	+3.1	-0.4	-0.2	+0.2	+0.0
Therapy Professions	+0.1%	+0.2	+0.0	+1.3	-1.2	-0.3	+0.4	
Health Science/ Diagnostics	+0.3%	+0.0			+0.0			
Social Care	+3.8%	+1.3		+0.0		+1.3		
Pharmacy	+0.0%	+0.0		+0.0	+0.0			+0.0
Psychologists	+1.1%	+0.8		-0.4	+1.0	+0.2	-0.1	
Social Workers	-0.1%	-0.1		+0.2	+0.7	-0.7	+0.0	-0.3



H&SC, Other	+0.5%	+0.3		+0.6	+0.5	+0.0	-0.9	+0.0
Health & Social Care Professionals	+0.3%	+2.4	+0.0	+1.7	+1.1	+0.6	-0.6	-0.3
Management (VIII & above)	-1.4%	-1.2	+0.0	-0.1	-1.1	+0.0	-0.0	-0.1
Administrative/ Supervisory (V to VII)	-0.2%	-0.5	-0.6	+0.3	+0.3	-1.0	-0.1	+0.5
Clerical (III & IV)	-0.6%	-3.2	+0.3	+0.3	-1.3	-0.1	-2.1	-0.4
Management & Administrative	-0.5%	-4.9	-0.3	+0.6	-2.0	-1.1	-2.2	+0.1
Support	-1.3%	-3.5		-0.4	-0.7	+0.2	-2.6	
Maintenance/ Technical	-1.3%	-0.5		-0.2	+0.0	+0.0	-0.3	
General Support	-1.3%	-4.0		-0.6	-0.7	+0.2	-2.9	
Health Care Assistants	-0.1%	-1.1		-0.9	+2.5	-2.7	+0.1	
Home Help	+2.9%	+24.0			+0.0	-0.5	+24.4	
Care, other	+0.6%	+1.3	+0.1	+0.1	+1.6	-1.9	+1.4	
Patient & Client Care	+0.9%	+24.1	+0.1	-0.8	+4.1	-5.1	+25.9	



CHO 1 Employment Report: MAR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.5%	+2.3		+2.0	+0.4			
Registrars	-0.4%	-0.3		-0.0	-0.3			
SHO/ Interns	-8.4%	-2.1		-2.1	+0.0			
Medical/ Dental, other	-8.4%	-5.4			-0.6	+0.0	-4.8	
Medical & Dental	-2.5%	-5.5		-0.2	-0.5	+0.0	-4.8	
Nurse/ Midwife Manager	+0.4%	+1.5	+0.0	+0.2	+2.0	+0.5	-1.2	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.2%	-0.4		-0.3	+0.1	-0.2	+0.1	-0.0
Staff Nurse/ Staff Midwife	+2.8%	+30.4		+8.8	+9.9	+5.6	+6.3	-0.1
Public Health Nurse	-4.9%	-8.0			-8.0	+0.0	+0.0	
Nursing/ Midwifery Student	+84.6%	+20.1		+7.0	+2.0	+11.1		
Nursing/ Midwifery other	+6.4%	+0.5		+0.0	+1.0	-0.5	+0.0	
Nursing & Midwifery	+2.3%	+44.1	+0.0	+15.6	+6.9	+16.6	+5.2	-0.1
Therapy Professions	-1.1%	-4.8	+0.0	+0.1	-1.9	-3.6	+0.6	
Health Science/ Diagnostics	+4.1%	+0.5			+0.5			
Social Care	+9.4%	+3.0		+0.0		+2.9		
Pharmacy	-28.2%	-1.0		-0.2	-0.8			+0.0



Psychologists	+9.0%	+6.1		+1.4	+0.4	+3.8	+0.5	
Social Workers	+0.6%	+0.8		+0.4	+1.0	+1.2	-0.7	-1.1
H&SC, Other	-1.0%	-0.5		+3.2	-2.8	+0.1	-1.0	+0.0
Health & Social Care Professionals	+0.6%	+4.0	+0.0	+4.9	-3.7	+4.5	-0.7	-1.1
Management (VIII & above)	-1.2%	-1.0	+1.0	+0.1	-2.1	+0.1	+1.0	-1.1
Administrative/ Supervisory (V to VII)	-1.8%	-5.2	-2.0	+2.1	-2.0	-1.3	-0.1	-1.9
Clerical (III & IV)	-2.6%	-15.2	+1.0	-2.3	-9.4	-1.4	-3.6	+0.6
Management & Administrative	-2.3%	-21.4	+0.0	-0.2	-13.5	-2.6	-2.7	-2.4
Support	-3.8%	-11.1		-3.8	-1.9	-3.1	-2.3	
Maintenance/ Technical	+1.5%	+0.5		-0.1	+0.0	+0.0	+0.6	
General Support	-3.3%	-10.6		-3.9	-1.9	-3.1	-1.7	
Health Care Assistants	-0.3%	-4.1		-0.2	-0.7	+10.0	-13.2	
Home Help	+2.7%	+22.6			+0.0	-0.4	+22.9	
Care, other	+3.6%	+6.8	-0.3	-1.9	+5.1	-1.5	+5.4	
Patient & Client Care	+1.0%	+25.3	-0.3	-2.2	+4.4	+8.2	+15.2	



CHO 1 Employment Report: MAR 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.2%	+5.9		+4.4	+1.5			
Registrars	+4.5%	+3.6		+0.1	+3.4			
SHO/ Interns	+0.7%	+0.2		+0.2	+0.0			
Medical/ Dental, other	-2.5%	-1.5			-1.4	+0.0	-0.1	
Medical & Dental	+4.0%	+8.1		+4.7	+3.5	+0.0	-0.1	
Nurse/ Midwife Manager	+2.3%	+9.0	+0.1	+0.4	+5.5	+1.6	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+8.4%	+15.7		+7.3	+4.5	+0.8	+2.2	+1.0
Staff Nurse/ Staff Midwife	+3.3%	+36.3		+3.5	+26.1	-8.2	+15.0	-0.1
Public Health Nurse	+0.5%	+0.8			+0.7	+0.0	+0.0	
Nursing/ Midwifery Student	+23.0%	+8.2		+0.6	+2.6	+5.1		
Nursing/ Midwifery other	+40.1%	+2.5		+0.9	+1.0	+0.6	+0.0	
Nursing & Midwifery	+3.9%	+72.4	+0.1	+12.6	+40.4	-0.0	+18.5	+0.9
Therapy Professions	+0.4%	+1.8	+0.0	-1.9	-3.9	-5.8	+13.4	
Health Science/ Diagnostics	+23.0%	+2.2			+2.2			
Social Care	+51.0%	+11.7		-1.2		+12.9		
Pharmacy	+4.5%	+0.1		+0.0	+0.0			+0.1
Psychologists	+2.7%	+1.9		-2.0	-1.2	+5.1	+0.0	
Social Workers	+7.5%	+8.4		+0.5	-1.3	+8.6	+1.8	-1.1

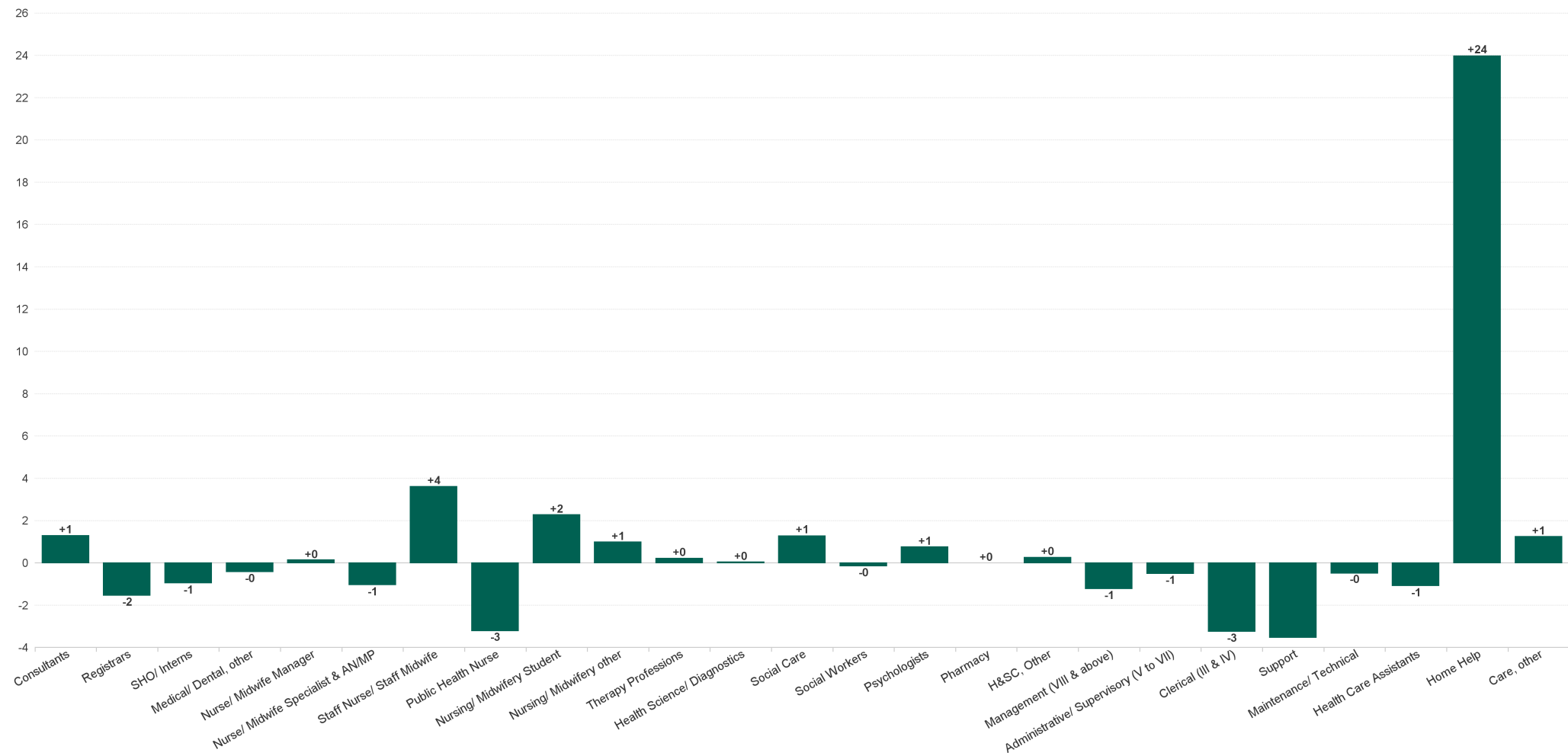


H&SC, Other	-5.2%	-2.7		+4.1	-5.3	-1.5	+0.1	+0.0
Health & Social Care Professionals	+3.4%	+23.4	+0.0	-0.5	-9.5	+19.2	+15.2	-1.0
Management (VIII & above)	-3.1%	-2.6	+2.0	-1.1	-3.7	+1.1	-1.0	+0.1
Administrative/ Supervisory (V to VII)	+7.6%	+19.8	-2.0	+4.7	+5.7	+3.0	+7.9	+0.7
Clerical (III & IV)	-1.9%	-10.7	+1.2	-3.2	-8.3	-2.4	-1.3	+3.4
Management & Administrative	+0.7%	+6.5	+1.1	+0.4	-6.4	+1.6	+5.6	+4.2
Support	-3.7%	-10.8		-3.8	-7.7	-6.1	+6.9	
Maintenance/ Technical	+6.1%	+2.0		+0.7	+1.0	+0.0	+0.3	
General Support	-2.7%	-8.8		-3.1	-6.7	-6.1	+7.2	
Health Care Assistants	-0.5%	-7.7		-1.2	-1.6	+28.2	-33.1	
Home Help	+10.3%	+80.1			+0.0	-3.1	+83.2	
Care, other	+11.4%	+20.0	+2.5	-2.7	+3.6	+6.5	+10.1	
Patient & Client Care	+3.6%	+92.3	+2.5	-3.9	+2.0	+31.6	+60.2	



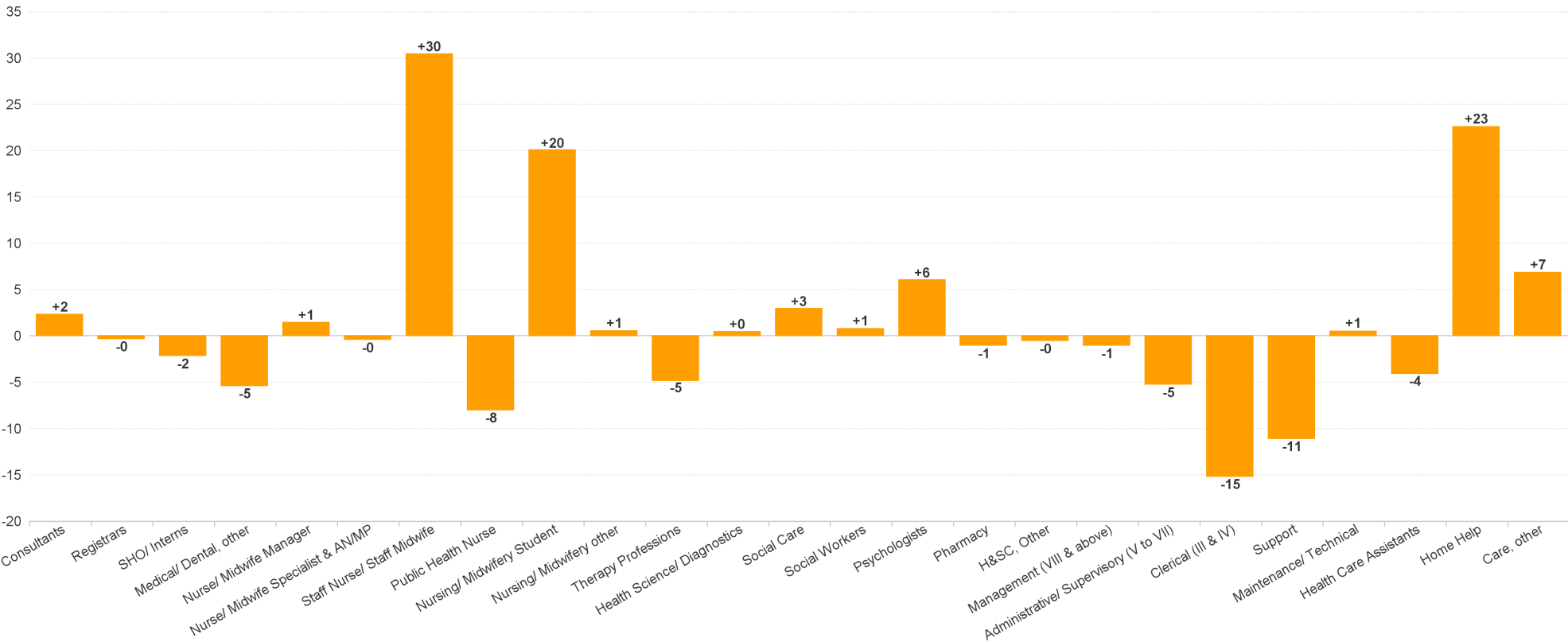
CHO 1 Employment Report: MAR 2024

Month-on-Month Summary Chart: Change since FEB 2024



CHO 1 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 1 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

