

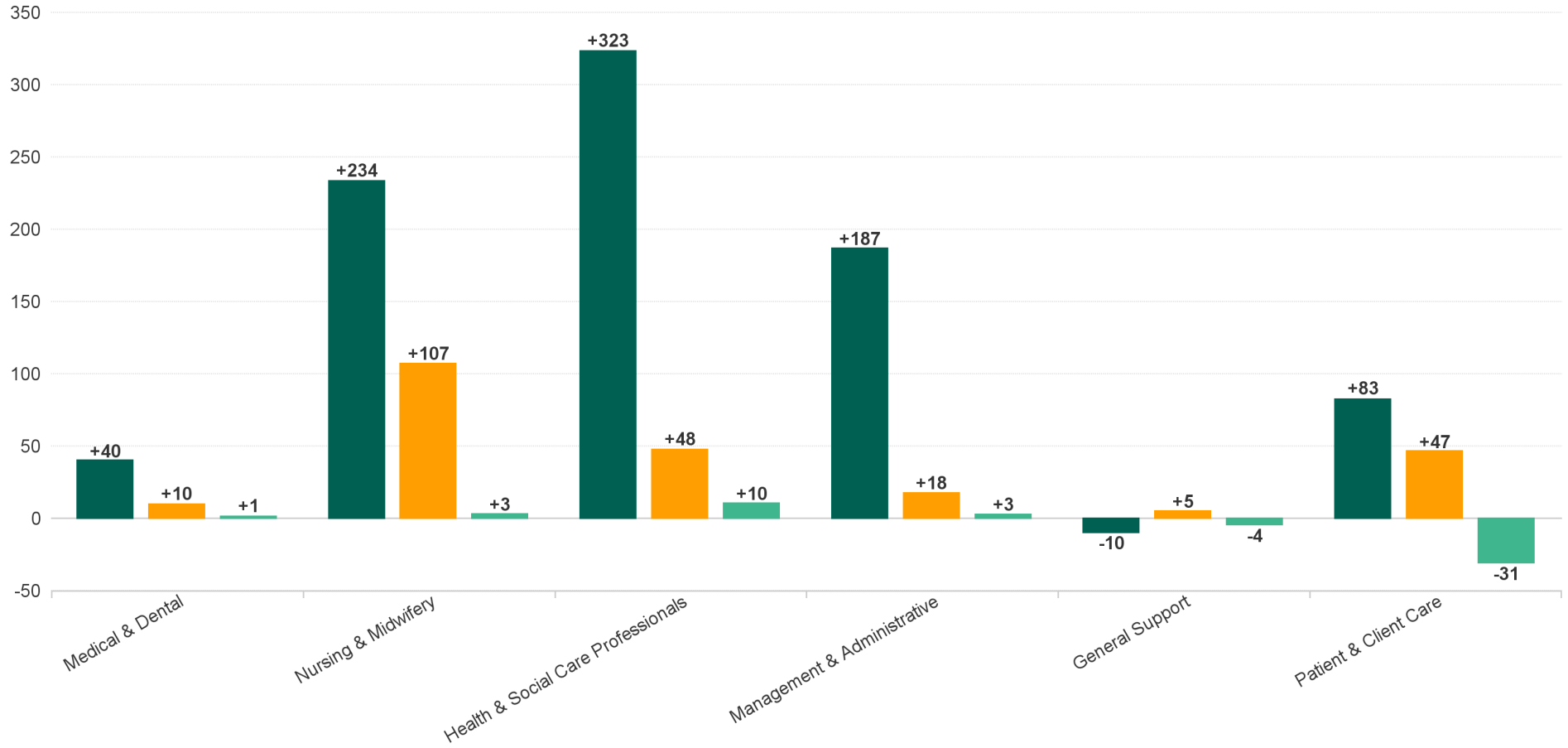
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	+0	7,390
Consultants	42	43	51	51	50	+8	-1	-1	+7	+8	+0	56
Registrars	75	91	96	107	105	+6	+9	-2	+15	+30	+0	114
SHO/ Interns	36	43	40	36	38	-3	-2	+2	-4	+2	0	40
Medical/ Dental, other	59	57	55	56	58	-3	+3	+2	+1	-1	+0	77
Medical & Dental	212	234	242	251	252	+8	+10	+1	+18	+40	+0	287
Nurse/ Midwife Manager	309	331	336	355	358	+6	+22	+3	+27	+49	+0	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	191	189	+26	+22	-2	+48	+97	+0	203
Staff Nurse/ Staff Midwife	898	916	905	953	957	-11	+52	+3	+41	+59	+0	1,087
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	+0	217
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13.25	+0	-5	-3	-1	2
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	0	12
Pre-registration Nurse/ Midwife Intern	0	4		23	22	-4	22.23	0	+18	+22	+4	45
Nursing/ Midwifery Student	9	25	26	37	36	+1	+10	0	+11	+27	+0	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+0	5
Nursing & Midwifery	1,502	1,604	1,628	1,732	1,735	+24	+107	+3	+131	+234	+0	1,946
Therapy Professions	338	421	448	472	476	+27	+28	+4	+54	+137	+0	538
Health Science/ Diagnostics	6	10	8	9	10	-2	+2	+1	+0	+3	+0	10
Social Care	245	300	338	330	336	+38	-2	+6	+36	+91	+0	397
Pharmacy	5	6	7	10	10	+1	+3	0	+4	+5	+1	14
Psychologists	73	88	92	94	92	+4	+0	-2	+4	+19	+0	104
Social Workers	84	102	108	119	121	+5	+13	+2	+18	+37	+0	135
H&SC, Other	59	77	86	90	90	+9	+4	-1	+13	+31	+0	102
Health & Social Care Professionals	811	1,004	1,086	1,123	1,134	+82	+48	+10	+130	+323	+0	1,300
Management (VIII & above)	56	70	67	69	70	-4	+3	+1	-1	+14	0	71
Administrative/ Supervisory (V to VII)	134	235	273	283	286	+38	+13	+3	+51	+153	+0	298
Clerical (III & IV)	468	451	487	490	488	+36	+1	-2	+37	+21	+0	558
Management & Administrative	657	757	827	841	844	+70	+18	+3	+87	+187	+0	927
Support	158	140	132	139	136	-8	+4	-3	-4	-22	0	203
Maintenance/ Technical	68	79	79	81	80	0	+2	-1	+1	+12	+0	82
General Support	226	219	211	220	216	-8	+5	-4	-3	-10	0	285
Health Care Assistants	1,367	1,412	1,469	1,537	1,527	+57	+59	-10	+116	+160	+0	1,771
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	0	489
Care, other	271	335	329	336	327	-6	-2	-9	-8	+56	0	385
Patient & Client Care	2,137	2,154	2,173	2,251	2,220	+20	+47	-31	+66	+83	+0	2,645



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



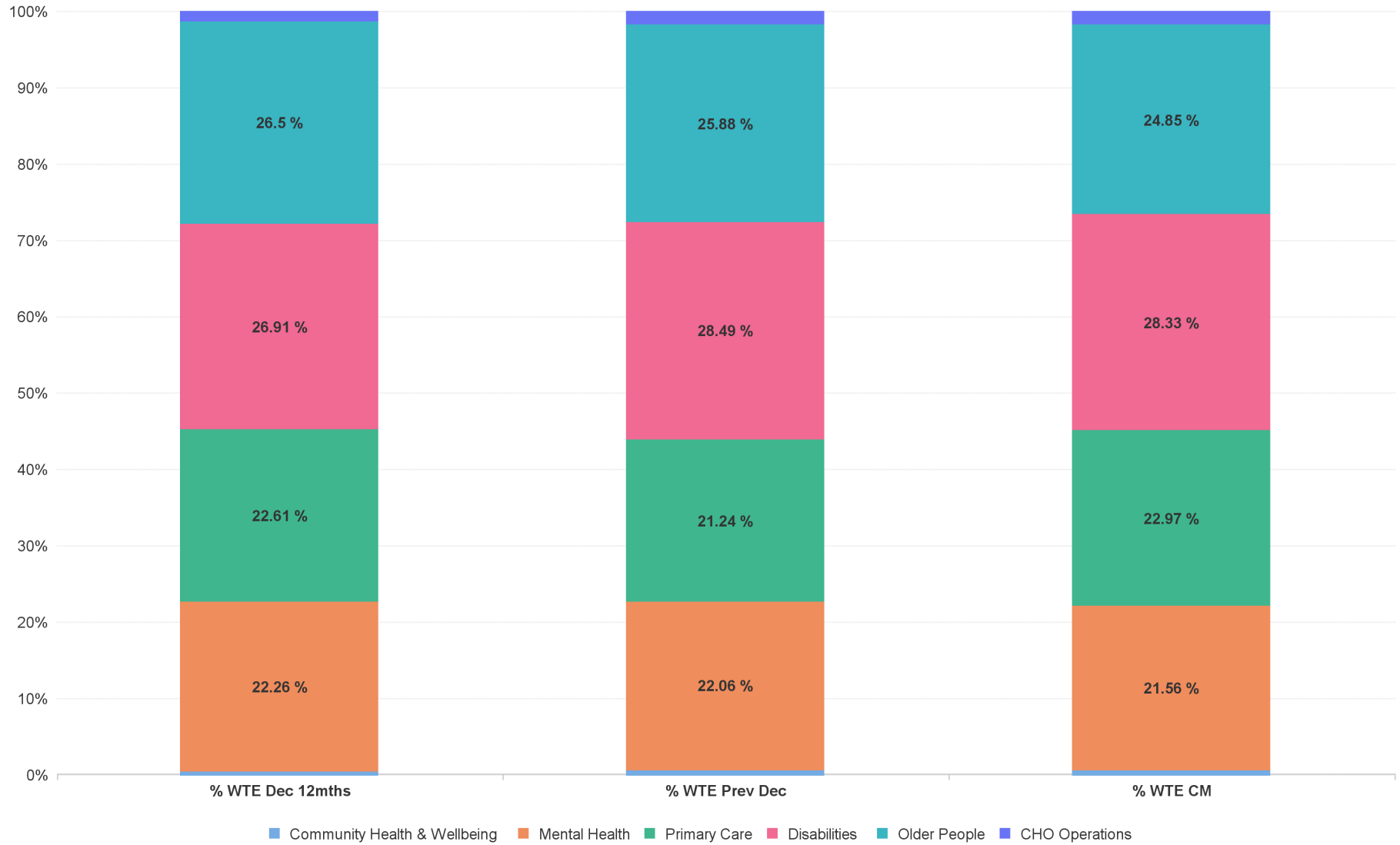
Employment Report by Care Group : MAR 2024

CHO 2 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	+7.2%	7,390
Community Health & Wellbeing		21	34	35	35	+13	+1	-1	+14	+35	+64.5%	37
Mental Health	1,308	1,329	1,361	1,377	1,380	+31	+20	+4	+51	+72	+3.8%	1,503
Primary Care	1,134	1,351	1,310	1,472	1,470	-41	+160	-2	+120	+337	+8.9%	1,683
Disabilities	1,497	1,607	1,757	1,815	1,813	+150	+56	-1	+206	+316	+12.9%	2,217
Older People	1,606	1,582	1,596	1,607	1,591	+14	-6	-16	+8	-15	+0.5%	1,834
CHO Operations		82	110	113	112	+28	+3	-1	+30	+112	+37.2%	116
Community Services	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	+7.2%	7,390



% Total by Care Group



Employment Report by HSE/S38 : MAR 2024

CHO 2 MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	+7.2%	7,390
Health Service Executive	4,256	4,596	4,704	4,746	4,730	+108	+26	-16	+134	+474	+2.9%	5,313
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,672	1,672	+87	+208	-1	+296	+383	+21.5%	2,077



Employment Report by HSE.S38: MAR 2024

Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health Service Executive	4,256	4,596	4,704	4,746	4,730	+108	+26	-16	+134	+474	+2.9%	5,313
Consultants	40	41	49	49	48	+8	-1	-1	+7	+8	+17.2%	53
Registrars	73	90	95	100	98	+6	+3	-1	+9	+25	+10.0%	105
SHO/ Interns	36	42	39	35	37	-3	-2	+2	-4	+1	-10.6%	39
Medical/ Dental, other	59	57	55	56	58	-3	+3	+2	+1	-1	+1.2%	77
Medical & Dental	208	230	238	240	242	+8	+4	+2	+12	+34	+5.3%	274
Nurse/ Midwife Manager	241	266	280	282	285	+14	+5	+3	+19	+43	+7.2%	293
Nurse/ Midwife Specialist & AN/MP	88	137	164	170	169	+27	+5	-1	+32	+81	+23.3%	178
Staff Nurse/ Staff Midwife	778	789	782	785	788	-7	+6	+3	-1	+10	-0.1%	889
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	+1.3%	217
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	2	2	+8	-13	+0	-5	-3	-0.71	2
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12	12	-3	+1	+0	-2	+8	-0.17	12
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		23	22	-4	+22	-0	+18	+22	4.49	45
Nursing/ Midwifery Student	9	25	26	37	36	+1	+10	-0	+11	+27	+42.1%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	1,310	1,408	1,445	1,470	1,472	+37	+27	+3	+64	+163	+4.6%	1,641
Therapy Professions	304	387	409	419	424	+22	+14	+5	+37	+120	+9.4%	474
Health Science/ Diagnostics	6	10	8	9	10	-2	+2	+1	+0	+3	+0.1%	10
Social Care	50	48	52	55	55	+4	+3	+0	+7	+5	+14.5%	59
Pharmacy	5	6	7	7	7	+1	+0	+0	+1	+3	+24.1%	9
Psychologists	59	74	77	79	78	+3	+1	-1	+4	+18	+5.4%	86
Social Workers	58	77	82	84	85	+5	+3	+1	+8	+27	+10.5%	92
H&SC, Other	43	66	72	75	75	+7	+3	-1	+9	+32	+14.1%	82
Health & Social Care Professionals	525	667	708	728	733	+41	+25	+5	+66	+208	+9.9%	812
Management (VIII & above)	43	58	53	52	52	-4	-1	+0	-5	+9	-9.5%	53
Administrative/ Supervisory (V to VII)	99	184	218	219	222	+34	+4	+2	+37	+123	+20.1%	231
Clerical (III & IV)	431	410	440	430	427	+31	-14	-3	+17	-4	+4.1%	476
Management & Administrative	573	652	712	701	700	+60	-11	-0	+48	+128	+7.4%	760
Support	113	94	87	83	82	-7	-5	-1	-12	-31	-12.8%	111
Maintenance/ Technical	63	75	73	72	72	-2	-2	-1	-3	+9	-4.2%	73
General Support	176	169	160	156	154	-9	-6	-2	-15	-22	-9.0%	184
Health Care Assistants	821	846	863	873	869	+17	+6	-4	+23	+47	+2.7%	935
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.2%	489
Care, other	144	218	203	202	194	-15	-9	-8	-24	+50	-10.9%	218
Patient & Client Care	1,465	1,470	1,441	1,451	1,428	-29	-13	-23	-42	-37	-2.9%	1,642

Section 38 Voluntary Agencies

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,672	1,672	+87	+208	-1	+296	+383	+21.5%	2,077
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	7	7	+0	+6	-0	+6	+5	+593.0%	9
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	4	4	4	10	10	+0	+6	-0	+6	+6	+134.2%	13
Nurse/ Midwife Manager	67	65	56	73	73	-9	+17	+0	+8	+6	+13.0%	82
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	-0	+16	+16	+364.7%	25
Staff Nurse/ Staff Midwife	120	127	123	168	169	-4	+46	+1	+42	+49	+33.3%	198
Nursing & Midwifery	192	196	183	262	263	-13	+80	+1	+67	+71	+34.1%	305
Therapy Professions	35	34	39	53	52	+4	+14	-1	+18	+17	+52.4%	64
Social Care	195	252	286	275	281	+34	-5	+6	+29	+86	+11.6%	338
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Psychologists	14	14	15	15	14	+1	-1	-1	-0	+0	-0.2%	18
Social Workers	25	25	25	35	36	+0	+10	+1	+10	+10	+40.9%	43
H&SC, Other	16	11	13	15	15	+2	+1	+0	+4	-1	+31.0%	20
Health & Social Care Professionals	285	337	378	395	401	+41	+22	+5	+64	+115	+18.9%	488
Management (VIII & above)	13	13	14	17	18	+1	+4	+1	+5	+5	+36.8%	18
Administrative/ Supervisory (V to VII)	35	51	55	63	64	+4	+10	+1	+14	+30	+26.9%	67
Clerical (III & IV)	37	42	47	61	62	+5	+15	+1	+20	+25	+48.8%	82
Management & Administrative	85	105	115	141	144	+10	+29	+3	+39	+59	+36.8%	167
Support	45	46	45	56	54	-0	+8	-2	+8	+9	+17.2%	92
Maintenance/ Technical	5	4	5	9	9	+1	+3	-0	+4	+4	+99.1%	9
General Support	50	50	51	64	62	+1	+12	-2	+12	+13	+24.3%	101
Health Care Assistants	546	566	606	665	659	+39	+53	-6	+93	+113	+16.4%	836
Care, other	126	117	126	135	133	+9	+7	-2	+16	+6	+13.5%	167
Patient & Client Care	672	683	732	799	792	+49	+60	-8	+108	+119	+15.9%	1,003

CHO 2 by S38 Agency: MAR 2024

Bros. of Charity Galway

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Bros. of Charity Galway	939									-939.5	-100.0%	
Consultants	2									-2.4	-100.0%	
Registrars	2									-2.0	-100.0%	
Medical & Dental	4									-4.4	-100.0%	
Nurse/ Midwife Manager	53									-52.8	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-3.9	-100.0%	
Staff Nurse/ Staff Midwife	94									-93.7	-100.0%	
Nursing & Midwifery	150									-150.5	-100.0%	
Therapy Professions	27									-27.3	-100.0%	
Social Care	112									-112.4	-100.0%	
Psychologists	11									-10.9	-100.0%	
Social Workers	20									-19.7	-100.0%	
H&SC, Other	13									-13.3	-100.0%	
Health & Social Care Professionals	184									-183.6	-100.0%	
Management (VIII & above)	12									-11.9	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24.0	-100.0%	
Clerical (III & IV)	29									-28.9	-100.0%	
Management & Administrative	65									-64.7	-100.0%	
Support	38									-38.5	-100.0%	
Maintenance/ Technical	5									-5.0	-100.0%	
General Support	43									-43.5	-100.0%	
Health Care Assistants	438									-437.7	-100.0%	
Care, other	55									-55.1	-100.0%	
Patient & Client Care	493									-492.8	-100.0%	

Bros. of Charity Roscommon

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Bros. of Charity Roscommon	349									-349.0	-100.0%	
Nurse/ Midwife Manager	15									-14.5	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1.0	-100.0%	
Staff Nurse/ Staff Midwife	26									-26.1	-100.0%	
Nursing & Midwifery	42									-41.6	-100.0%	
Therapy Professions	7									-7.3	-100.0%	
Social Care	83									-83.0	-100.0%	
Psychologists	3									-3.1	-100.0%	
Social Workers	6									-5.7	-100.0%	
H&SC, Other	3									-2.6	-100.0%	
Health & Social Care Professionals	102									-101.7	-100.0%	
Management (VIII & above)	1									-1.0	-100.0%	
Administrative/ Supervisory (V to VII)	11									-10.7	-100.0%	
Clerical (III & IV)	8									-8.3	-100.0%	
Management & Administrative	20									-20.0	-100.0%	
Support	6									-6.2	-100.0%	
General Support	6									-6.2	-100.0%	
Health Care Assistants	108									-108.1	-100.0%	
Care, other	71									-71.4	-100.0%	
Patient & Client Care	180									-179.5	-100.0%	

Bros. of Charity West Region

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Bros. of Charity West Region		1,376	1,463	1,511	1,509	87.45	45.82	-1.96	+133.3	+1,509.2	+9.7%	1,881
Consultants		2	2	2	2	0	0	0	+0.0	+2.4	+0.0%	3
Registrars		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
SHO/ Interns		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Medical & Dental		4	4	4	4	0	0	0	+0.0	+4.4	+0.0%	5
Nurse/ Midwife Manager		65	56	60	60	-8.67	3.76	0.02	-4.9	+59.9	-7.6%	68
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-0.87	-0.25	0.2	-1.1	+3.3	-25.1%	4
Staff Nurse/ Staff Midwife		127	123	130	131	-3.7	8.65	1.26	+5.0	+131.5	+3.9%	156
Nursing & Midwifery		196	183	193	195	-13.24	12.16	1.48	-1.1	+194.7	-0.6%	228
Therapy Professions		34	39	41	41	4.35	2.41	-0.37	+6.8	+40.9	+19.8%	50
Social Care		252	286	275	281	34.02	-4.81	6.27	+29.2	+281.1	+11.6%	338
Psychologists		14	15	15	14	0.68	-0.71	-0.62	-0.0	+14.4	-0.2%	18
Social Workers		25	25	25	26	0.17	0.45	1.04	+0.6	+25.9	+2.5%	32
H&SC, Other		11	13	15	15	2.12	1.39	0.05	+3.5	+14.8	+31.0%	20
Health & Social Care Professionals		337	378	371	377	41.34	-1.27	6.37	+40.1	+377.1	+11.9%	458
Management (VIII & above)		13	14	14	14	0.79	0	0	+0.8	+13.7	+6.1%	14
Administrative/ Supervisory (V to VII)		51	55	57	58	3.99	2.83	0.19	+6.8	+57.6	+13.4%	60
Clerical (III & IV)		42	47	46	45	5.18	-1.28	-0.09	+3.9	+45.4	+9.4%	57
Management & Administrative		105	115	117	117	9.96	1.55	0.1	+11.5	+116.7	+10.9%	131
Support		46	45	52	50	-0.47	4.36	-1.97	+3.9	+49.6	+8.5%	88
Maintenance/ Technical		4	5	7	7	1.1	1.5	0	+2.6	+7.0	+59.6%	7
General Support		50	51	59	57	0.63	5.86	-1.97	+6.5	+56.5	+13.0%	95
Health Care Assistants		566	606	636	630	39.47	24.02	-6.26	+63.5	+629.7	+11.2%	800
Care, other		117	126	132	130	9.29	3.5	-1.68	+12.8	+130.0	+10.9%	164
Patient & Client Care		683	732	768	760	48.76	27.52	-7.94	+76.3	+759.7	+11.2%	964

Galway Hospice Foundation

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Galway Hospice Foundation				161	162		162.42	1.24	+162.4	+162.4	-100.0%	196
Registrars				6	6		5.93	-0.1	+5.9	+5.9	-100.0%	8
Medical & Dental				6	6		5.93	-0.1	+5.9	+5.9	-100.0%	8
Nurse/ Midwife Manager				13	13		13.35	0.17	+13.3	+13.3	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				18	17		17.38	-0.39	+17.4	+17.4	-100.0%	21
Staff Nurse/ Staff Midwife				38	37		37.18	-0.75	+37.2	+37.2	-100.0%	42
Nursing & Midwifery				69	68		67.91	-0.97	+67.9	+67.9	-100.0%	77
Therapy Professions				11	11		11.13	-0.35	+11.1	+11.1	-100.0%	14
Pharmacy				3	3		2.79	-0.3	+2.8	+2.8	-100.0%	5
Social Workers				10	10		9.71	-0.3	+9.7	+9.7	-100.0%	11
Health & Social Care Professionals				25	24		23.63	-0.95	+23.6	+23.6	-100.0%	30
Management (VIII & above)				3	4		3.94	0.94	+3.9	+3.9	-100.0%	4
Administrative/ Supervisory (V to VII)				6	7		6.85	0.9	+6.8	+6.8	-100.0%	7
Clerical (III & IV)				15	16		16.38	1.29	+16.4	+16.4	-100.0%	25
Management & Administrative				24	27		27.17	3.13	+27.2	+27.2	-100.0%	36
Support				4	4		3.96	-0.04	+4.0	+4.0	-100.0%	4
Maintenance/ Technical				2	2		1.72	-0.2	+1.7	+1.7	-100.0%	2
General Support				6	6		5.69	-0.23	+5.7	+5.7	-100.0%	6
Health Care Assistants				29	29		29.1	0.3	+29.1	+29.1	-100.0%	36
Care, other				3	3		3	0.07	+3.0	+3.0	-100.0%	3
Patient & Client Care				32	32		32.1	0.37	+32.1	+32.1	-100.0%	39

Employment Report by Community Health & Wellbeing MAR 2024

CHO 2 MAR 2024

Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		21	34	35	35	+13	+1	-1	+14	+35	+64.5%	37
Nurse/ Midwife Manager			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	+0	+5	+9	+121.8%	9
Clerical (III & IV)		1	4	4	4	+3	0	0	+3	+4	+349.4%	4
Management & Administrative		6	14	14	15	+8	+1	+0	+9	+15	+151.1%	15
Health Care Assistants											-100.0%	
Care, other		15	15	17	16	0	+1	-1	+1	+16	+5.6%	18
Patient & Client Care		15	15	17	16	0	+1	-1	+1	+16	+5.6%	18

Employment Report by Mental Health MAR 2024

CHO 2 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,308	1,329	1,361	1,377	1,380	+31	+20	+4	+51	+72	+3.8%	1,503
Consultant Psychiatry	38	37	42.89	43	42	42.89	-1	-1	+5	+4	+13.6%	46
Consultants	38	37	43	43	42	+43	-1	-1	+5	+4	+13.6%	46
Registrars	33	37	42	47	47	+42	+5	+0	+10	+14	+27.9%	50
SHO/ Interns	35	39	37	33	35	+37	-2	+2	-3	+0	-8.9%	37
Medical/ Dental, other	1	1							-1	-1	-100.0%	
Medical & Dental	107	114	122	123	124	+8	+3	+2	+11	+18	+9.5%	133
Nurse/ Midwife Manager	146	142	151	151	151	+151	0	0	+8	+5	+5.9%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	108	107	+105	+2	0	+20	+40	+22.2%	111
Staff Nurse/ Staff Midwife	357	353	326	331	332	+326	+6	+1	-21	-25	-6.0%	360
Nursing/ Midwifery awaiting registration	5	7	15.25	2	2	15.25	-13	+0	-5	-3	-71.4%	2
Pre-registration Nurse/ Midwife Intern	0	4		23	22		+22	0	+18	+22	+448.9%	45
Nursing/ Midwifery Student	5	11	15	25	24	+15	+9	0	+13	+19	+119.3%	47
Nursing/ Midwifery other	2	4	4	5	5	+4	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	577	598	601	619	619	+3	+18	+0	+21	+42	+3.5%	676
Therapy Professions	45	55	57	57	58	+57	+1	+1	+3	+12	+5.4%	63
Social Care	15	14	13	13	13	+13	+0	+0	-1	-1	-3.6%	14
Pharmacy	3	3	4	4	4	+4	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	33	+36	-3	-1	-4	-1	-12.0%	36
Social Workers	41	44	47	49	49	+47	+2	0	+5	+8	+11.9%	53
H&SC, Other	3	3	14	15	15	+14	+1	0	+12	+12	+432.2%	19
Health & Social Care Professionals	140	155	170	171	171	+16	+1	0	+17	+31	+10.8%	190
Management (VIII & above)	5	3	3	3	3	+3	+0	+0	+0	-2	+0.0%	3
Administrative/ Supervisory (V to VII)	24	25	31	31	33	+31	+2	+3	+8	+10	+32.0%	34
Clerical (III & IV)	109	98	111	108	110	+111	-1	+2	+13	+1	+12.9%	121
Management & Administrative	138	126	145	141	146	+19	+2	+5	+21	+9	+16.4%	158
Support	36	27	21	19	19	+21	-2	+0	-7	-17	-27.1%	22
Maintenance/ Technical	27	36	34	33	33	+34	-1	0	-3	+6	-8.3%	33
General Support	63	62	56	52	52	-7	-3	0	-10	-11	-16.3%	55
Health Care Assistants	215	202	199	205	203	+199	+3	-2	+1	-12	+0.4%	213
Care, other	69	73	68	65	64	+68	-3	-1	-9	-5	-11.8%	78
Patient & Client Care	284	275	267	270	267	-8	0	-3	-8	-17	-2.8%	291



Employment Report by Primary Care MAR 2024

CHO 2 MAR 2024

Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,134	1,351	1,310	1,472	1,470	-41	+160	-2	+120	+337	+8.9%	1,683
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	59	57	+1	+4	-2	+5	+17	+8.7%	63
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	49	50	+2	+3	+2	+5	+5	+10.7%	65
Medical & Dental	88	104	107	115	115	+3	+7	0	+10	+27	+10.0%	136
Nurse/ Midwife Manager	27	34	36	51	51	+2	+15	+0	+17	+23	+51.3%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	63	+4	+21	-1	+25	+46	+65.9%	72
Staff Nurse/ Staff Midwife	74	92	103	138	139	+10	+37	+2	+47	+65	+50.8%	166
Public Health Nurse	191	186	189	190	189	+2	+0	-2	+2	-2	+1.3%	216
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	455	454	+15	+74	-1	+89	+140	+24.5%	519
Therapy Professions	226	291	261	276	280	-30	+19	+4	-11	+53	-3.9%	316
Health Science/ Diagnostics	6	9	7	8	9	-2	+2	+1	0	+3	-0.1%	9
Social Care	8	7	5	4	3	-2	-2	-1	-3	-5	-50.2%	4
Pharmacy	1	1	1	4	4	+0	+3	0	+3	+3	+279.3%	6
Psychologists	24	32	27	32	32	-5	+5	+0	+0	+8	+1.0%	35
Social Workers	7	19	18	26	26	-1	+8	+0	+7	+19	+37.3%	28
H&SC, Other	40	63	52	55	55	-10	+2	-1	-8	+15	-12.7%	58
Health & Social Care Professionals	312	421	371	405	408	-50	+37	+3	-12	+96	-3.0%	456
Management (VIII & above)	33	29	23	26	27	-5	+4	+1	-2	-6	-6.0%	28
Administrative/ Supervisory (V to VII)	62	85	88	87	88	+4	0	+0	+3	+26	+4.0%	93
Clerical (III & IV)	238	219	222	230	224	+3	+2	-6	+5	-13	+2.4%	263
Management & Administrative	333	332	334	343	339	+2	+5	-4	+7	+7	+2.1%	384
Support	21	17	14	18	18	-3	+4	0	+0	-3	+2.2%	37
Maintenance/ Technical	9	11	11	14	13	+0	+2	-1	+2	+4	+15.8%	13
General Support	30	28	25	32	30	-3	+5	-2	+2	+1	+7.4%	50
Health Care Assistants	14	33	33	62	63	0	+30	+1	+30	+49	+91.5%	72
Care, other	43	68	60	60	61	-8	+1	+1	-7	+18	-9.8%	66
Patient & Client Care	57	100	92	122	124	-8	+31	+2	+23	+67	+23.3%	138



Employment Report by Disabilities MAR 2024

CHO 2 MAR 2024

Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,497	1,607	1,757	1,815	1,813	+150	+56	-1	+206	+316	+12.9%	2,217
Consultants	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	4
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	6	6	0	+0	+0	+0	+0	+0.0%	7
Nurse/ Midwife Manager	77	76	66	68	68	-10	+3	+1	-7	-9	-9.6%	77
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	-32.8%	5
Staff Nurse/ Staff Midwife	165	166	159	167	170	-6	+11	+3	+5	+5	+2.7%	204
Nursing & Midwifery	249	248	231	239	243	-17	+12	+4	-5	-6	-2.0%	286
Therapy Professions	41	48	91	99	99	+43	+8	0	+51	+57	+106.0%	115
Social Care	222	279	320	312	319	+40	0	+7	+40	+98	+14.3%	379
Psychologists	16	19	30	28	27	+10	-2	-1	+8	+12	+41.3%	33
Social Workers	26	27	27	27	29	+1	+2	+2	+2	+3	+8.9%	36
H&SC, Other	16	11	13	15	15	+2	+1	+0	+4	-1	+31.0%	20
Health & Social Care Professionals	321	385	481	482	489	+97	+8	+8	+105	+169	+27.2%	583
Management (VIII & above)	16	17	18	17	17	+1	-1	+0	0	+1	-1.2%	17
Administrative/ Supervisory (V to VII)	40	64	77	81	81	+13	+4	0	+17	+41	+26.6%	84
Clerical (III & IV)	50	54	63	65	65	+9	+2	+0	+11	+15	+20.4%	78
Management & Administrative	106	135	157	162	163	+22	+6	+0	+28	+57	+20.6%	179
Support	45	46	46	53	51	+1	+4	-2	+5	+6	+10.7%	89
Maintenance/ Technical	13	12	12	13	13	0	+1	+0	+1	+0	+12.2%	14
General Support	58	58	58	66	64	+0	+6	-2	+6	+6	+11.0%	103
Health Care Assistants	623	641	681	711	703	+39	+22	-8	+61	+79	+9.6%	879
Care, other	134	134	143	148	145	+9	+2	-3	+11	+11	+8.4%	180
Patient & Client Care	757	776	824	859	848	+48	+24	-11	+73	+91	+9.4%	1,059



Employment Report by Older People MAR 2024

CHO 2 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,606	1,582	1,596	1,607	1,591	+14	-6	-16	+8	-15	+0.5%	1,834
Medical/ Dental, other	11	10	7	7	7	-3	+0	+0	-3	-4	-32.0%	11
Medical & Dental	11	10	7	7	7	-3	+0	+0	-3	-4	-32.0%	11
Nurse/ Midwife Manager	58	74	73	76	78	0	+5	+1	+4	+20	+5.6%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	12	+5	0	+0	+5	+10	+68.8%	12
Staff Nurse/ Staff Midwife	301	305	317	318	315	+12	-1	-2	+11	+14	+3.6%	357
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	407	406	+17	+3	-1	+20	+44	+5.1%	451
Therapy Professions	26	28	39	40	40	+11	+1	0	+12	+14	+42.6%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	0	+0	+0	+2.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.7%	5
H&SC, Other			4	4	4	+4	+0	+0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	0	+8	+13	+18.6%	55
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	18	+2	+0	+1	+2	+10	+14.4%	19
Clerical (III & IV)	72	64	68	67	69	+4	+1	+2	+5	-2	+8.2%	76
Management & Administrative	81	86	92	90	93	+6	+2	+3	+8	+12	+8.8%	101
Support	56	51	51	49	48	+0	-2	-1	-2	-8	-4.5%	55
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.8%	22
General Support	75	71	72	70	70	+1	-3	-1	-1	-6	-1.8%	77
Health Care Assistants	515	536	556	560	559	+20	+3	-1	+24	+44	+4.4%	607
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.2%	489
Care, other	24	45	43	45	40	-2	-3	-5	-5	+16	-10.8%	43
Patient & Client Care	1,039	988	975	982	965	-13	-10	-17	-23	-74	-2.3%	1139

Employment Report by CHO Operations MAR 2024

CHO 2 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		82	110	113	112	+28	+3	-1	+30	+112	+37.2%	116
Nurse/ Midwife Manager		5	7	7	7	+2	+0	+1	+2	+7	+35.6%	8
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	0	+1	+3	+40.6%	3
Nursing & Midwifery		7	10	9	10	+3	+0	+1	+3	+10	+36.9%	11
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	+0	+0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	+0	+0	+12	+14	+693.8%	15
Management (VIII & above)		15	15	15	15	0	+0	+0	+0	+15	+1.4%	15
Administrative/ Supervisory (V to VII)		42	51	58	57	+9	+6	-1	+15	+57	+36.6%	59
Clerical (III & IV)		16	20	17	16	+4	-4	-1	0	+16	-0.4%	16
Management & Administrative		73	86	89	88	+13	+2	-1	+15	+88	+21.3%	90



Employment Report by Care Group (HSE Only) MAR 2024

CHO 2 MAR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		21	34	35	35	+13	+1	-1	+14	+35	+64.5%	37
Nurse/ Midwife Manager			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	+0	+5	+9	+121.8%	9
Clerical (III & IV)		1	4	4	4	+3	0	0	+3	+4	+349.4%	4
Management & Administrative		6	14	14	15	+8	+1	+0	+9	+15	+151.1%	15
Care, other		15	15	17	16	0	+1	-1	+1	+16	+5.6%	18
Patient & Client Care		15	15	17	16	0	+1	-1	+1	+16	+5.6%	18



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,308	1,329	1,361	1,377	1,380	+31	+20	+4	+51	+72	+3.8%	1,503
Consultants	38	37	43	43	42	+6	-1	-1	+5	+4	+13.6%	46
Registrars	33	37	42	47	47	+5	+5	+0	+10	+14	+27.9%	50
SHO/ Interns	35	39	37	33	35	-2	-2	+2	-3	+0	-8.9%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	123	124	+8	+3	+2	+11	+18	+9.5%	133
Nurse/ Midwife Manager	146	142	151	151	151	+8	0	0	+8	+5	+5.9%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	108	107	+18	+2	0	+20	+40	+22.2%	111
Staff Nurse/ Staff Midwife	357	353	326	331	332	-27	+6	+1	-21	-25	-6.0%	360
Nursing/ Midwifery Student	5	11	15	25	24	+4	+9	0	+13	+19	+119.3%	47
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	577	598	601	619	619	+3	+18	+0	+21	+42	+3.5%	676
Therapy Professions	45	55	57	57	58	+2	+1	+1	+3	+12	+5.4%	63
Social Care	15	14	13	13	13	-1	+0	+0	-1	-1	-3.6%	14
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	33	-1	-3	-1	-4	-1	-12.0%	36
Social Workers	41	44	47	49	49	+3	+2	0	+5	+8	+11.9%	53
H&SC, Other	3	3	14	15	15	+11	+1	0	+12	+12	+432.2%	19
Health & Social Care Professionals	140	155	170	171	171	+16	+1	0	+17	+31	+10.8%	190
Management (VIII & above)	5	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Administrative/ Supervisory (V to VII)	24	25	31	31	33	+6	+2	+3	+8	+10	+32.0%	34
Clerical (III & IV)	109	98	111	108	110	+13	-1	+2	+13	+1	+12.9%	121
Management & Administrative	138	126	145	141	146	+19	+2	+5	+21	+9	+16.4%	158
Support	36	27	21	19	19	-5	-2	+0	-7	-17	-27.1%	22
Maintenance/ Technical	27	36	34	33	33	-2	-1	0	-3	+6	-8.3%	33
General Support	63	62	56	52	52	-7	-3	0	-10	-11	-16.3%	55
Health Care Assistants	215	202	199	205	203	-3	+3	-2	+1	-12	+0.4%	213
Care, other	69	73	68	65	64	-5	-3	-1	-9	-5	-11.8%	78
Patient & Client Care	284	275	267	270	267	-8	0	-3	-8	-17	-2.8%	291



Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,134	1,351	1,310	1,311	1,308	-41	-2	-3	-43	+174	-3.2%	1,487
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	53	51	+1	-2	-2	-1	+11	-2.6%	55
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	49	50	+2	+3	+2	+5	+5	+10.7%	65
Medical & Dental	88	104	107	109	109	+3	+1	0	+5	+21	+4.3%	128
Nurse/ Midwife Manager	27	34	36	38	37	+2	+1	0	+4	+10	+11.5%	39
Nurse/ Midwife Specialist & AN/MP	17	38	42	47	46	+4	+4	-1	+8	+28	+20.2%	51
Staff Nurse/ Staff Midwife	74	92	103	100	102	+10	0	+3	+10	+28	+10.6%	124
Public Health Nurse	191	186	189	190	189	+2	+0	-2	+2	-2	+1.3%	216
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	386	386	+15	+6	+0	+21	+73	+5.8%	442
Therapy Professions	226	291	261	264	268	-30	+7	+4	-22	+42	-7.7%	302
Health Science/ Diagnostics	6	9	7	8	9	-2	+2	+1	0	+3	-0.1%	9
Social Care	8	7	5	4	3	-2	-2	-1	-3	-5	-50.2%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	32	32	-5	+5	+0	+0	+8	+1.0%	35
Social Workers	7	19	18	16	16	-1	-2	+0	-3	+9	-14.5%	17
H&SC, Other	40	63	52	55	55	-10	+2	-1	-8	+15	-12.7%	58
Health & Social Care Professionals	312	421	371	380	384	-50	+14	+4	-36	+72	-8.6%	426
Management (VIII & above)	33	29	23	23	23	-5	0	+0	-6	-10	-19.7%	24
Administrative/ Supervisory (V to VII)	62	85	88	82	81	+4	-7	0	-4	+19	-4.1%	86
Clerical (III & IV)	238	219	222	215	208	+3	-14	-7	-11	-30	-5.1%	238
Management & Administrative	333	332	334	319	312	+2	-22	-7	-20	-20	-6.1%	348
Support	21	17	14	14	14	-3	0	0	-4	-7	-20.7%	33
Maintenance/ Technical	9	11	11	12	11	+0	+0	-1	+0	+2	+0.1%	11
General Support	30	28	25	26	25	-3	0	-1	-4	-5	-12.6%	44
Health Care Assistants	14	33	33	33	34	0	+1	+1	+1	+19	+2.7%	36
Care, other	43	68	60	57	58	-8	-2	+1	-10	+15	-14.2%	63
Patient & Client Care	57	100	92	90	92	-8	-1	+1	-9	+34	-8.7%	99



Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	209	231	294	304	304	+63	+10	+1	+73	+96	+31.7%	336
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	10	11	9	8	8	-1	-1	+1	-2	-2	-22.1%	9
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	37	39	-3	+2	+2	0	-7	-1.1%	48
Nursing & Midwifery	57	52	48	46	48	-4	+0	+2	-4	-9	-7.3%	58
Therapy Professions	7	14	53	58	58	+39	+5	+0	+44	+51	+320.1%	65
Social Care	26	27	34	37	38	+6	+5	+1	+11	+12	+39.3%	41
Psychologists	2	5	15	13	13	+10	-2	0	+8	+11	+161.8%	15
Social Workers	1	1	2	3	3	+1	+1	+1	+2	+3	+119.0%	4
Health & Social Care Professionals	36	48	103	111	112	+55	+9	+1	+65	+77	+135.5%	125
Management (VIII & above)	3	4	4	3	3	+0	-1	+0	-1	+0	-25.0%	3
Administrative/ Supervisory (V to VII)	6	13	22	24	23	+9	+2	0	+10	+18	+76.9%	24
Clerical (III & IV)	13	12	16	19	20	+4	+3	+0	+7	+7	+57.2%	21
Management & Administrative	21	30	42	46	46	+12	+4	+0	+16	+25	+54.9%	48
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	0	+0	-1	-2	-15.5%	7
General Support	8	7	7	7	7	0	0	+0	0	-1	-2.1%	8
Health Care Assistants	77	75	75	75	73	0	-2	-2	-2	-4	-2.9%	79
Care, other	8	17	17	17	15	0	-1	-1	-2	+8	-9.1%	16
Patient & Client Care	85	92	92	92	88	0	-3	-3	-4	+3	-4.1%	95



Older People

Older People HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,606	1,582	1,596	1,607	1,591	+14	-6	-16	+8	-15	+0.5%	1,834
Medical/ Dental, other	11	10	7	7	7	-3	+0	+0	-3	-4	-32.0%	11
Medical & Dental	11	10	7	7	7	-3	+0	+0	-3	-4	-32.0%	11
Nurse/ Midwife Manager	58	74	73	76	78	0	+5	+1	+4	+20	+5.6%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	12	+5	0	+0	+5	+10	+68.8%	12
Staff Nurse/ Staff Midwife	301	305	317	318	315	+12	-1	-2	+11	+14	+3.6%	357
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	407	406	+17	+3	-1	+20	+44	+5.1%	451
Therapy Professions	26	28	39	40	40	+11	+1	0	+12	+14	+42.6%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	0	+0	+0	+2.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.7%	5
H&SC, Other			4	4	4	+4	+0	+0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	0	+8	+13	+18.6%	55
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	18	+2	+0	+1	+2	+10	+14.4%	19
Clerical (III & IV)	72	64	68	67	69	+4	+1	+2	+5	-2	+8.2%	76
Management & Administrative	81	86	92	90	93	+6	+2	+3	+8	+12	+8.8%	101
Support	56	51	51	49	48	+0	-2	-1	-2	-8	-4.5%	55
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.8%	22
General Support	75	71	72	70	70	+1	-3	-1	-1	-6	-1.8%	77
Health Care Assistants	515	536	556	560	559	+20	+3	-1	+24	+44	+4.4%	607
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.2%	489
Care, other	24	45	43	45	40	-2	-3	-5	-5	+16	-10.8%	43
Patient & Client Care	1,039	988	975	982	965	-13	-10	-17	-23	-74	-2.3%	1,139



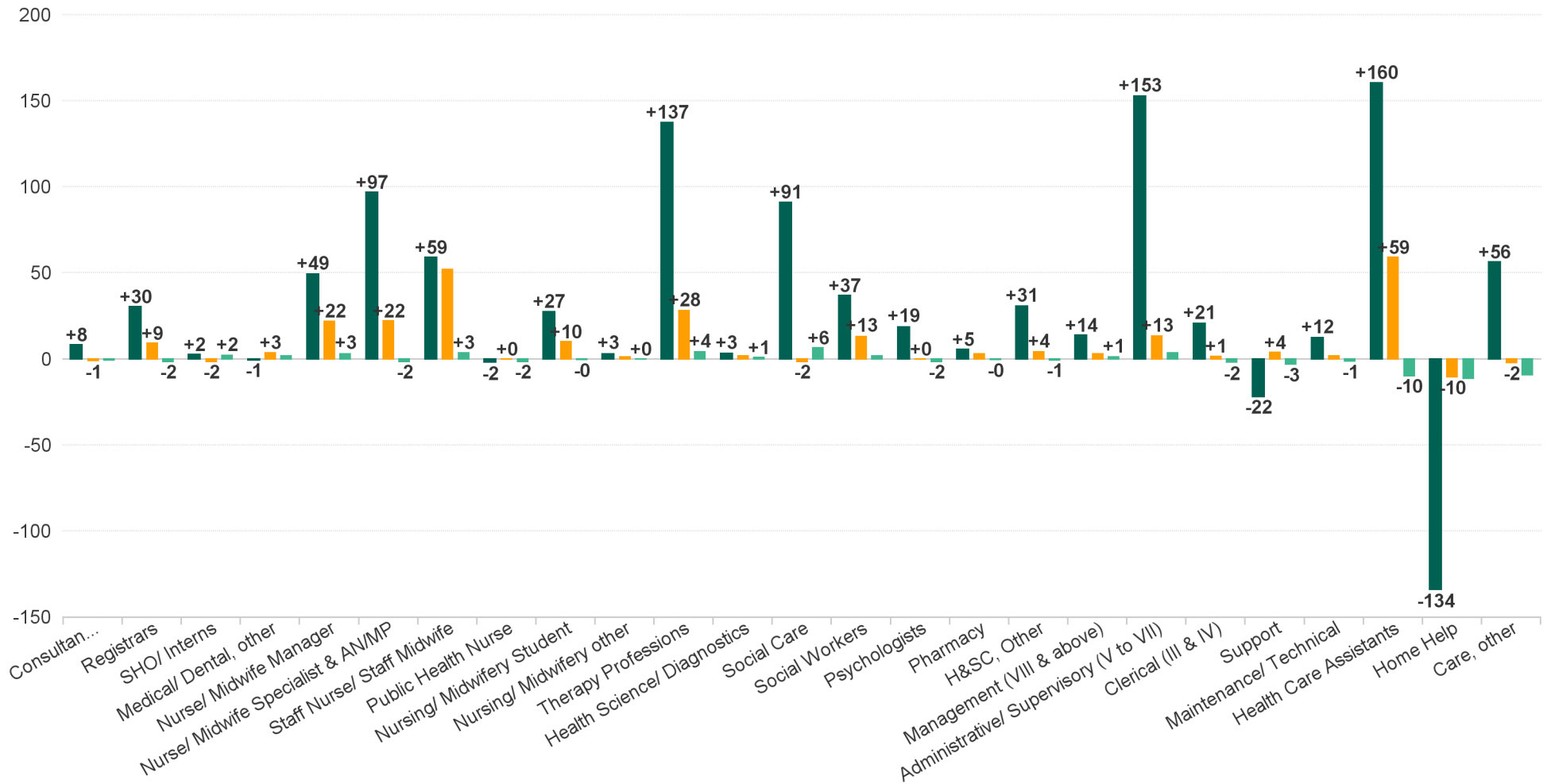
CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		82	110	113	112	+28	+3	-1	+30	+112	+37.2%	116
Nurse/ Midwife Manager		5	7	7	7	+2	+0	+1	+2	+7	+35.6%	8
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	0	+1	+3	+40.6%	3
Nursing & Midwifery		7	10	9	10	+3	+0	+1	+3	+10	+36.9%	11
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	+0	+0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	+0	+0	+12	+14	+693.8%	15
Management (VIII & above)		15	15	15	15	0	+0	+0	+0	+15	+1.4%	15
Administrative/ Supervisory (V to VII)		42	51	58	57	+9	+6	-1	+15	+57	+36.6%	59
Clerical (III & IV)		16	20	17	16	+4	-4	-1	0	+16	-0.4%	16
Management & Administrative		73	86	89	88	+13	+2	-1	+15	+88	+21.3%	90



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	66	68	1:1	35.29%	64.71%	1:1	1:1	61.76%	20.59%	41.18%	95.59%	4.41%	100.00%	93.18%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	72	1:1	33.33%	66.67%	1:1	1:1	2.78%	2.78%		100.00%		100.00%	100.00%
Senior House Officer	46	54	1:0.9	35.19%	64.81%	1:0.9	1:0.8	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	7	1:0.8	14.29%	85.71%	1:0.7	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	286	330	1:0.9	30.91%	69.09%	1:0.9	1:0.9	43.03%	12.42%	30.61%	77.27%	22.73%	82.35%	75.00%
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	83	88	1:0.9	21.59%	78.41%	1:0.9	1:0.9	95.45%	21.59%	73.86%	86.36%	13.64%	89.47%	85.51%
Clinical Nurse/ Midwife Manager 2	230	250	1:0.9	11.20%	88.80%	1:1	1:0.9	95.20%	10.40%	84.80%	87.60%	12.40%	96.43%	86.49%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	83.33%	16.67%	100.00%	81.58%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	77.30%	22.70%	100.00%	75.00%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	94.59%	5.41%	100.00%	93.33%
Director of Nursing/Midwifery	26	26	1:1	19.23%	80.77%	1:1	1:1	100.00%	19.23%	80.77%	96.15%	3.85%	100.00%	95.24%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.81%	1.06%	95.74%	68.62%	31.38%	100.00%	68.28%
Staff Nurse [Intellectual Disability]	219	262	1:0.8	12.60%	87.40%	1:1	1:0.8	96.18%	12.21%	83.97%	69.85%	30.15%	93.94%	66.38%
Staff Nurse [Psychiatric]	203	222	1:0.9	22.07%	77.93%	1:0.9	1:0.9	92.79%	20.72%	72.07%	87.84%	12.16%	93.88%	86.13%
Staff Nurses [General/ Children's]	619	702	1:0.9	11.25%	88.75%	1:1	1:0.9	96.87%	10.54%	86.32%	73.08%	26.92%	89.87%	70.95%
Nursing & Midwifery	1,844	2,093	1:0.9	12.18%	87.82%	1:1	1:0.9	94.31%	11.42%	82.90%	78.02%	21.98%	93.33%	75.90%
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	65.00%	35.00%	80.00%	56.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	44	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	175	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	96.98%	9.05%	87.94%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	10	1:0.8	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	38	45	1:0.8	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	51.11%	48.89%	37.50%	54.05%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	137	154	1:0.9	25.97%	74.03%	1:1	1:0.9	96.75%	25.32%	71.43%	81.82%	18.18%	95.00%	77.19%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	113	127	1:0.9	21.26%	78.74%	1:0.9	1:0.9	94.49%	21.26%	73.23%	80.31%	19.69%	96.30%	76.00%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	492	542	1:0.9	26.01%	73.99%	1:1	1:0.9	97.79%	25.46%	72.32%	72.32%	27.68%	87.23%	67.08%
Social Workers	128	139	1:0.9	17.27%	82.73%	1:1	1:0.9	97.12%	15.83%	81.29%	87.05%	12.95%	95.83%	85.22%
Speech & Language Therapists	115	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	86.51%	13.49%	100.00%	86.40%
Health & Social Care Professionals	1,324	1,480	1:0.9	19.53%	80.47%	1:1	1:0.9	95.68%	18.78%	76.89%	75.95%	24.05%	87.89%	73.05%
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	477	527	1:0.9	14.42%	85.58%	1:1	1:0.9	87.67%	12.52%	75.14%	77.61%	22.39%	92.11%	75.17%
Middle Management (V-VII)	323	337	1:1	28.19%	71.81%	1:1	1:0.9	96.14%	27.30%	68.84%	92.28%	7.72%	98.95%	89.67%
Senior Management (VIII & GM)	78	79	1:1	25.32%	74.68%	1:1	1:1	98.73%	24.05%	74.68%	98.73%	1.27%	100.00%	98.31%
Management & Administrative	896	960	1:0.9	20.52%	79.48%	1:1	1:0.9	91.77%	19.06%	72.71%	84.90%	15.10%	96.45%	81.91%
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	247	330	1:0.7	18.79%	81.21%	1:0.8	1:0.7	82.42%	13.94%	68.48%	35.45%	64.55%	61.29%	29.48%
Maintenance	40	46	1:0.9	86.96%	13.04%	1:0.9	1:0.7	89.13%	76.09%	13.04%	71.74%	28.26%	80.00%	16.67%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	20	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	70.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	417	518	1:0.8	37.45%	62.55%	1:0.9	1:0.8	85.14%	31.08%	54.05%	50.39%	49.61%	78.35%	33.64%
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,772	2,083	1:0.9	24.44%	75.56%	1:0.9	1:0.8	88.33%	22.47%	65.87%	65.05%	34.95%	78.00%	60.86%
Health Promotion	30	33	1:0.9	15.15%	84.85%	1:1	1:0.9	100.00%	15.15%	84.85%	96.97%	3.03%	100.00%	96.43%
Health & Social Care Assistants	53	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	61.40%	12.28%	49.12%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	243	1:0.6	9.05%	90.95%	1:0.5	1:0.6	82.30%	5.76%	76.54%	30.45%	69.55%	36.36%	29.86%
Other Care Grades	156	175	1:0.9	29.14%	70.86%	1:0.9	1:0.9	96.00%	26.86%	69.14%	78.29%	21.71%	94.12%	71.77%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	460	529	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.27%	22.87%	72.40%	76.75%	23.25%	88.46%	72.93%
Patient & Client Care	2,660	3,176	1:0.8	23.33%	76.67%	1:0.9	1:0.8	88.35%	20.97%	67.38%	65.71%	34.29%	79.89%	61.40%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Disabilities	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
Mental Health	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
Older People	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
Primary Care	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO Operations	114	122	1:0.9	15.57%	84.43%	1:1	1:0.9	95.08%	14.75%	80.33%	93.44%	6.56%	100.00%	92.23%
Community Health & Wellbeing	48	52	1:0.9	13.46%	86.54%	1:1	1:0.9	88.46%	11.54%	76.92%	90.38%	9.62%	100.00%	88.89%



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	+7.2%	7,390
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Psychiatry	40	39	45	45	44	+6	-1	-1	+5	+4	+12.8%	49
Consultant Surgery	0									0	-100.0%	
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	42	43	51	51	50	+8	-1	-1	+7	+8	+16.2%	56
Registrar	58	75	80	86	84	+5	+4	-2	+9	+26	+12.7%	90
Senior Registrar	17	16	17	19	19	+1	+3	+0	+3	+2	+21.4%	22
Specialist Registrar				2	2		+2	0	+2	+2	-100.0%	2
Registrars	75	91	96	107	105	+6	+9	-2	+15	+30	+16.4%	114
Senior House Officer	36	43	40	36	38	-3	-2	+2	-4	+2	-10.4%	40
SHO/ Interns	36	43	40	36	38	-3	-2	+2	-4	+2	-10.4%	40
Dentists	21	23	23	23	23	+0	+0	+0	+0	+2	+1.1%	27
Other Medical	38	34	31	33	35	-3	+3	+1	+0	-3	+1.3%	50
Medical/ Dental, other	59	57	55	56	58	-3	+3	+2	+1	-1	+1.2%	77
Medical & Dental	212	234		251	252	+8	+10	+1	+18	+40	+7.7%	+287
Clinical Nurse/ Midwife Manager 1	47	51	50	57	57	-1	+7	+0	+6	+11	+12.1%	64
Clinical Nurse/ Midwife Manager 2	169	165	180	190	190	+15	+9	+0	+24	+21	+14.7%	197
Clinical Nurse/ Midwife Manager 3	25	42	33	35	36	-9	+3	+1	-6	+11	-15.4%	37
Director Nursing/Midwifery, Assistant	45	47	50	51	51	+3	+1	+1	+4	+7	+9.0%	53
Director of Nursing/Midwifery	23	25	23	23	24	-2	+1	+1	-1	+1	-3.1%	24
Nurse/ Midwife Manager	309	331	336	355	358	+6	+22	+3	+27	+49	+8.3%	375
Adv. Nurse/ Midwife, Candidate	5	6	6	8	8	+0	+2	+0	+2	+3	+36.5%	8
Advanced Nurse/ Midwife Practitioner	4	16	18	18	17	+2	0	0	+1	+13	+8.3%	18
Clinical Nurse/ Midwife Specialist	84	119	144	165	164	+24	+20	-1	+45	+81	+37.4%	177
Nurse/ Midwife Specialist & AN/MP	93	141	167	191	189	+26	+22	-2	+48	+97	+34.0%	203
Staff Nurse [Intellectual Disability]	90	124	121	127	130	-3	+9	+3	+6	+41	+4.9%	155
Staff Nurse [Psychiatric]	371	366	336	339	340	-30	+4	+1	-26	-31	-7.1%	371
Staff Nurses [General/ Children's]	437	426	448	487	487	+22	+39	-1	+61	+50	+14.3%	561
Staff Nurse/ Staff Midwife	898	916	905	953	957	-11	+52	+3	+41	+59	+4.5%	1,087
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	+1.3%	217
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	+1.3%	217
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13	+0	-5	-3	-71.4%	2
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Pre-registration Nurse/ Midwife Intern	0	4		23	22	-4	+22	0	+18	+22	+448.9%	45
Nursing/ Midwifery Student	9	25	26	37	36	+1	+10	0	+11	+27	+42.1%	59
Nursing Education/Clinical	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	1,502	1,604		1,732	1,735	+24	+107	+3	+131	+234	+8.2%	+1,946
Dietitians	20	33	29	33	33	-4	+3	-1	0	+13	-0.6%	37
Occupational Therapists	117	146	153	160	162	+8	+9	+2	+17	+45	+11.5%	180
Orthoptists	2	4	3	2	2	-1	-1	0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	129	131	+14	+9	+2	+22	+42	+20.4%	152
Podiatrists & Chiropodists	7	20	23	25	24	+4	+1	-1	+4	+17	+21.9%	27
Speech & Language Therapists	105	111	117	122	124	+7	+7	+2	+13	+20	+12.2%	140
Therapy Professions	338	421	448	472	476	+27	+28	+4	+54	+137	+12.9%	538
Audiology	5	8	7	8	9	-1	+2	+1	+1	+4	+12.4%	9
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Radiographers	1	1	1	1	1	+0	+0	0	+0	+0	+2.7%	1
Health Science/ Diagnostics	6	10	8	9	10	-2	+2	+1	+0	+3	+0.1%	10
Social Care	245	300	338	330	336	+38	-2	+6	+36	+91	+12.1%	397
Social Care	245	300	338	330	336	+38	-2	+6	+36	+91	+12.1%	397
Pharmacists	4	5	6	9	9	+1	+2	0	+4	+5	+73.9%	12
Pharmacy Technicians	1	1	1	1	1	0	+1	+0	+0	+1	+62.0%	2

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	+7.2%	7,390
Pharmacy	5	6	7	10	10	+1	+3	0	+4	+5	+72.3%	14
Psychologists	73	88	92	94	92	+4	+0	-2	+4	+19	+4.5%	104
Psychologists	73	88	92	94	92	+4	+0	-2	+4	+19	+4.5%	104
Social Workers	84	102	108	119	121	+5	+13	+2	+18	+37	+18.0%	135
Social Workers	84	102	108	119	121	+5	+13	+2	+18	+37	+18.0%	135
Counsellor Therapists	11	22	26	28	28	+3	+2	0	+6	+17	+25.1%	32
Dental Hygienists	4	5	5	5	5	0	0	0	0	+0	-0.8%	6
Other Health & Social Care	40	37	47	49	49	+9	+2	-1	+11	+9	+30.6%	55
Play Therapists/ Specialists	4	2	7	8	8	+6	+1	0	+6	+4	+426.7%	9
Vaccinators		11	1			-10	-1		-11		-100.0%	
H&SC, Other	59	77	86	90	90	+9	+4	-1	+13	+31	+16.6%	102
Health & Social Care Professionals	811	1,004		1,123	1,134	+82	+48	+10	+130	+323	+12.9%	+1,300
Executive Management	10	13	13	14	14	+0	+1	+0	+1	+4	+7.9%	14
Senior Management (VIII & GM)	46	57	54	55	56	-4	+2	+1	-2	+10	-3.0%	57
Management (VIII & above)	56	70	67	69	70	-4	+3	+1	-1	+14	-1.0%	71
Middle Management (V-VII)	133	235	273	283	286	+38	+13	+3	+51	+154	+21.6%	298
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	283	286	+38	+13	+3	+51	+153	+21.6%	298
General Administrative (III & IV)	468	451	487	490	488	+36	+1	-2	+37	+21	+8.2%	558
Clerical (III & IV)	468	451	487	490	488	+36	+1	-2	+37	+21	+8.2%	558
Management & Administrative	657	757		841	844	+70	+18	+3	+87	+187	+11.5%	+927
Catering	40	33	29	33	33	-4	+4	0	+0	-7	+1.4%	35
Household Services	63	58	57	58	56	-1	-1	-3	-2	-7	-3.7%	94
Other Support	39	38	37	41	40	-1	+3	0	+3	+1	+6.7%	67
Portering	16	12	9	7	7	-3	-2	0	-5	-9	-41.9%	7
Support	158	140	132	139	136	-8	+4	-3	-4	-22	-3.0%	203
Maintenance	68	78	77	77	76	-1	0	-1	-2	+8	-2.4%	78
Technical Services		1	2	4	4	+1	+2	+0	+3	+4	+300.0%	4
Maintenance/ Technical	68	79	79	81	80	0	+2	-1	+1	+12	+1.5%	82
General Support	226	219		220	216	-8	+5	-4	-3	-10	-1.4%	+285
Attendant/ Aide	437	237	187	195	193	-50	+6	-2	-44	-245	-18.6%	215
Health & Social Care Assistants	14	23	31	33	33	+7	+2	+0	+10	+19	+40.6%	34
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,310	1,302	+99	+51	-8	+150	+386	+13.1%	1,522
Health Care Assistants	1,367	1,412	1,469	1,537	1,527	+57	+59	-10	+116	+160	+8.2%	1,771
Home Helps	499	407	376	377	366	-31	-10	-11	-42	-134	-10.2%	489
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.2%	489
Health Promotion		20	19	20	20	-2	+1	-1	-1	+20	-4.1%	22
Home Care Services	29	47	45	41	36	-2	-9	-5	-11	+7	-23.3%	38
Other Care Grades	63	102	101	102	101	-1	+1	-1	-1	+39	-0.5%	111
Pastoral Care	10	8	6	9	8	-2	+3	0	+1	-2	+12.5%	11
Workshop Services	169	158	159	164	162	+1	+3	-3	+4	-7	+2.2%	203
Care, other	271	335	329	336	327	-6	-2	-9	-8	+56	-2.4%	385
Patient & Client Care	2,137	2,154		2,251	2,220	+20	+47	-31	+66	+83	+3.1%	+2,645



CHO 2 Employment Report: MAR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.4%	-0.7		-0.7	+0.0	+0.0		
Registrars	-1.5%	-1.6		+0.3	-1.8	+0.0		
SHO/ Interns	+5.8%	+2.1		+2.1	+0.0	+0.0		
Medical/ Dental, other	+2.9%	+1.7			+1.6	+0.0	+0.0	
Medical & Dental	+0.6%	+1.5		+1.6	-0.2	+0.0	+0.0	
Nurse/ Midwife Manager	+0.8%	+3.0	+0.0	-0.2	+0.1	+0.8	+1.5	+0.8
Nurse/ Midwife Specialist & AN/MP	-0.8%	-1.5		-0.5	-1.2	+0.2	+0.0	-0.1
Staff Nurse/ Staff Midwife	+0.4%	+3.4		+1.2	+1.8	+2.8	-2.4	
Public Health Nurse	-0.8%	-1.6			-1.6		+0.0	
Nursing/ Midwifery Student	-0.7%	-0.3		-0.3	+0.0			
Nursing/ Midwifery other	+0.4%	+0.0		+0.0				
Nursing & Midwifery	+0.2%	+3.1	+0.0	+0.3	-0.9	+3.8	-0.9	+0.7
Therapy Professions	+0.9%	+4.2		+0.6	+4.0	-0.4	-0.1	
Health Science/ Diagnostics	+8.8%	+0.8			+0.8		-0.0	
Social Care	+2.0%	+6.4		+0.5	-1.1	+7.1		
Pharmacy	-2.9%	-0.3	+0.0	+0.0	-0.3		+0.0	+0.0
Psychologists	-1.8%	-1.7		-0.8	+0.1	-1.0		
Social Workers	+1.4%	+1.7		-0.4	+0.1	+1.7	+0.0	+0.1



H&SC, Other	-0.7%	-0.7		-0.2	-0.6	+0.1	+0.0	+0.0
Health & Social Care Professionals	+0.9%	+10.5	+0.0	-0.2	+3.1	+7.6	-0.1	+0.1
Management (VIII & above)	+1.7%	+1.2	+0.0	+0.0	+1.1	+0.0	+0.0	+0.1
Administrative/ Supervisory (V to VII)	+1.2%	+3.4	+0.4	+2.6	+0.5	-0.1	+0.6	-0.5
Clerical (III & IV)	-0.4%	-1.8	-0.0	+2.2	-5.5	+0.3	+2.2	-0.9
Management & Administrative	+0.3%	+2.8	+0.3	+4.8	-4.0	+0.2	+2.8	-1.4
Support	-2.2%	-3.1		+0.0	-0.5	-2.0	-0.7	
Maintenance/ Technical	-1.5%	-1.2		-0.2	-1.2	+0.0	+0.1	
General Support	-1.9%	-4.3		-0.2	-1.7	-1.9	-0.5	
Health Care Assistants	-0.6%	-10.0		-1.8	+1.1	-8.2	-1.1	
Home Help	-3.0%	-11.4					-11.4	
Care, other	-2.7%	-9.2	-0.9	-1.1	+0.6	-2.9	-4.9	
Patient & Client Care	-1.4%	-30.6	-0.9	-2.9	+1.7	-11.1	-17.4	



CHO 2 Employment Report: MAR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.9%	-1.0		-1.0	+0.0	+0.0		
Registrars	+9.3%	+9.0		+5.0	+3.9	+0.0		
SHO/ Interns	-3.8%	-1.5		-1.5	+0.0	+0.0		
Medical/ Dental, other	+6.1%	+3.3			+3.3	+0.0	+0.0	
Medical & Dental	+4.1%	+9.8		+2.6	+7.2	+0.0	+0.0	
Nurse/ Midwife Manager	+6.5%	+21.9	+0.0	-0.0	+14.7	+2.6	+4.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+13.2%	+22.1		+1.9	+21.4	-1.3	-0.0	+0.1
Staff Nurse/ Staff Midwife	+5.8%	+52.0		+5.9	+36.8	+10.9	-1.5	
Public Health Nurse	+0.0%	+0.0			+0.0		+0.0	
Nursing/ Midwifery Student	+38.0%	+10.0		+9.0	+1.0			
Nursing/ Midwifery other	+25.0%	+1.0		+1.0				
Nursing & Midwifery	+6.6%	+107.0	+0.0	+17.7	+74.0	+12.3	+3.0	+0.1
Therapy Professions	+6.2%	+27.8		+0.7	+18.6	+7.6	+1.0	
Health Science/ Diagnostics	+19.4%	+1.6			+1.6		+0.0	
Social Care	-0.5%	-1.6		+0.1	-1.5	-0.2		
Pharmacy	+38.8%	+2.8	+0.0	+0.0	+2.8		+0.0	+0.0



Psychologists	+0.0%	+0.0		-3.0	+5.4	-2.3		
Social Workers	+12.1%	+13.0		+2.3	+8.1	+1.7	+1.0	+0.0
H&SC, Other	+4.8%	+4.1	-1.0	+1.0	+2.4	+1.4	+0.3	+0.0
Health & Social Care Professionals	+4.4%	+47.8	-1.0	+1.1	+37.4	+8.2	+2.3	+0.0
Management (VIII & above)	+4.4%	+2.9	+0.0	+0.0	+3.6	-1.0	+0.0	+0.3
Administrative/ Supervisory (V to VII)	+4.9%	+13.3	+1.0	+2.1	-0.5	+4.5	+0.2	+6.0
Clerical (III & IV)	+0.3%	+1.3	-0.0	-0.5	+2.1	+2.2	+1.4	-3.8
Management & Administrative	+2.1%	+17.5	+1.0	+1.6	+5.2	+5.7	+1.6	+2.5
Support	+2.8%	+3.7		-1.9	+3.6	+4.4	-2.4	
Maintenance/ Technical	+2.1%	+1.6		-1.4	+1.7	+1.5	-0.2	
General Support	+2.5%	+5.3		-3.2	+5.3	+5.8	-2.6	
Health Care Assistants	+4.0%	+59.0		+3.4	+30.1	+22.1	+3.4	
Home Help	-2.7%	-10.3					-10.3	
Care, other	-0.6%	-2.1	+1.2	-3.5	+1.3	+2.1	-3.2	
Patient & Client Care	+2.1%	+46.6	+1.2	-0.1	+31.4	+24.2	-10.1	



CHO 2 Employment Report: MAR 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.6%	+4.4		+2.4	+2.0	+0.0		
Registrars	+24.7%	+20.9		+14.0	+7.9	-1.0		
SHO/ Interns	-13.0%	-5.8		-3.8	-3.0	+1.0		
Medical/ Dental, other	+3.9%	+2.2			+5.5	+0.0	-3.3	
Medical & Dental	+9.4%	+21.7		+12.7	+12.4	+0.0	-3.3	
Nurse/ Midwife Manager	+8.9%	+29.3	+0.1	+7.8	+20.1	-4.7	+5.2	+1.0
Nurse/ Midwife Specialist & AN/MP	+30.5%	+44.3		+17.9	+24.7	-1.9	+3.8	-0.2
Staff Nurse/ Staff Midwife	+3.3%	+30.3		-27.8	+46.9	+6.4	+4.7	
Public Health Nurse	+2.0%	+3.7			+3.7		+0.0	
Nursing/ Midwifery Student	-5.6%	-2.1		+4.1	-6.3			
Nursing/ Midwifery other	+25.0%	+1.0		+1.0				
Nursing & Midwifery	+6.5%	+106.4	+0.1	+3.1	+89.1	-0.2	+13.7	+0.8
Therapy Professions	+10.8%	+46.4		-0.8	-13.4	+50.5	+10.1	
Health Science/ Diagnostics	+4.2%	+0.4			+0.4		-0.0	
Social Care	+9.9%	+30.2		-0.0	-3.8	+34.0		
Pharmacy	+66.6%	+4.0	+1.0	+1.2	+2.8		+0.0	-1.0
Psychologists	-1.5%	-1.4		-8.9	+2.2	+5.3		
Social Workers	+18.9%	+19.2		+5.6	+8.1	+3.3	+2.0	+0.2

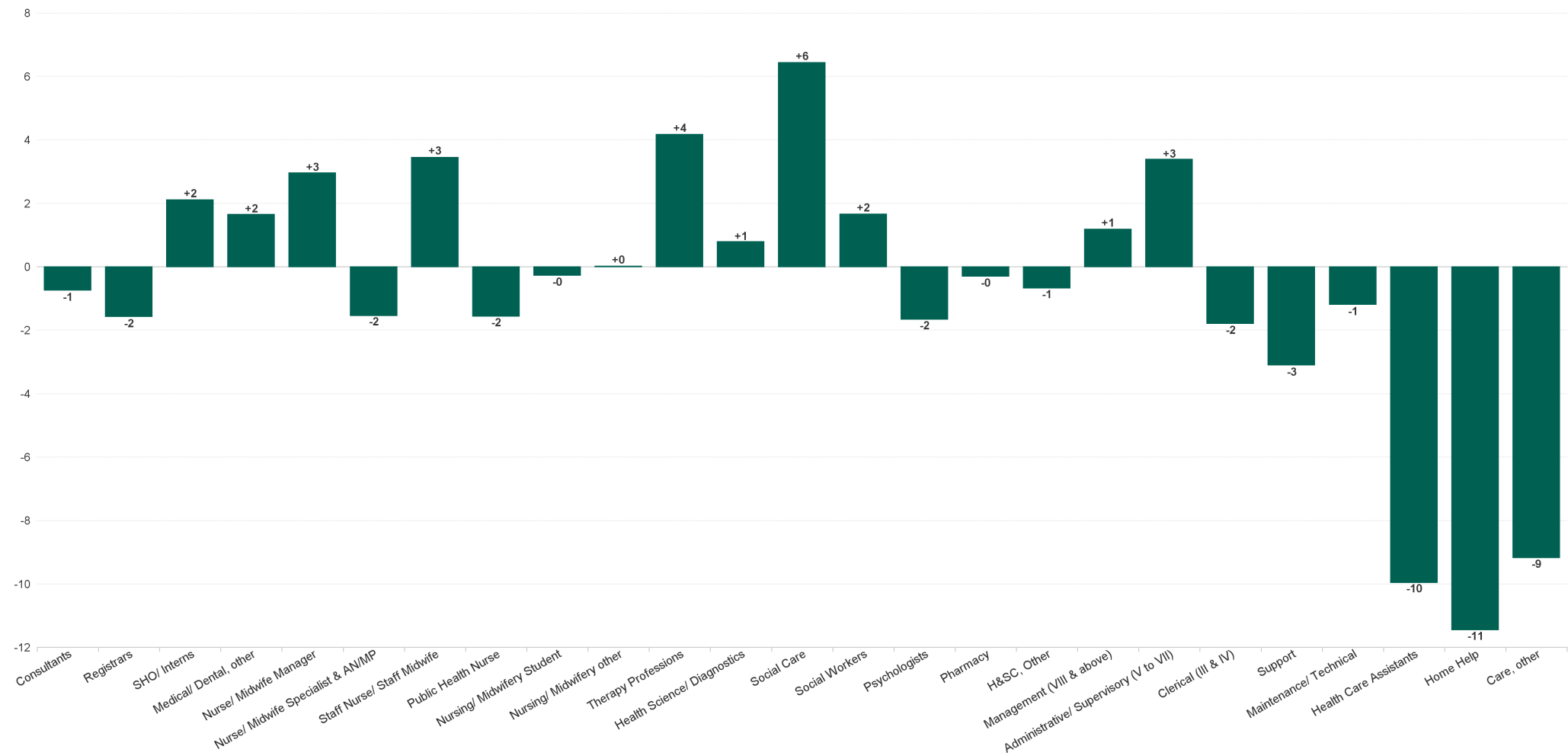


H&SC, Other	+22.0%	+16.1	-8.2	+12.2	+4.0	+3.1	+4.0	+1.0
Health & Social Care Professionals	+11.3%	+114.9	-7.2	+9.3	+0.2	+96.3	+16.1	+0.2
Management (VIII & above)	-3.3%	-2.3	-2.0	+0.0	+1.3	-1.9	+0.0	+0.2
Administrative/ Supervisory (V to VII)	+12.6%	+32.1	+0.5	+4.7	+1.2	+11.3	+1.4	+13.0
Clerical (III & IV)	+8.2%	+37.1	-3.4	+12.2	+20.2	+7.0	+4.5	-3.3
Management & Administrative	+8.6%	+66.9	-4.8	+16.9	+22.8	+16.3	+5.9	+9.8
Support	-1.1%	-1.5		-6.2	-0.9	+4.7	+0.9	
Maintenance/ Technical	+2.1%	+1.7		-1.9	+1.8	+1.8	-0.0	
General Support	+0.1%	+0.2		-8.0	+0.9	+6.5	+0.9	
Health Care Assistants	+6.9%	+98.6	-10.6	+5.5	+37.2	+47.7	+18.8	
Home Help	-0.8%	-3.0					-3.0	
Care, other	-3.7%	-12.7	-8.6	-8.1	+3.4	+6.2	-5.6	
Patient & Client Care	+3.9%	+82.9	-19.2	-2.6	+40.6	+53.9	+10.2	



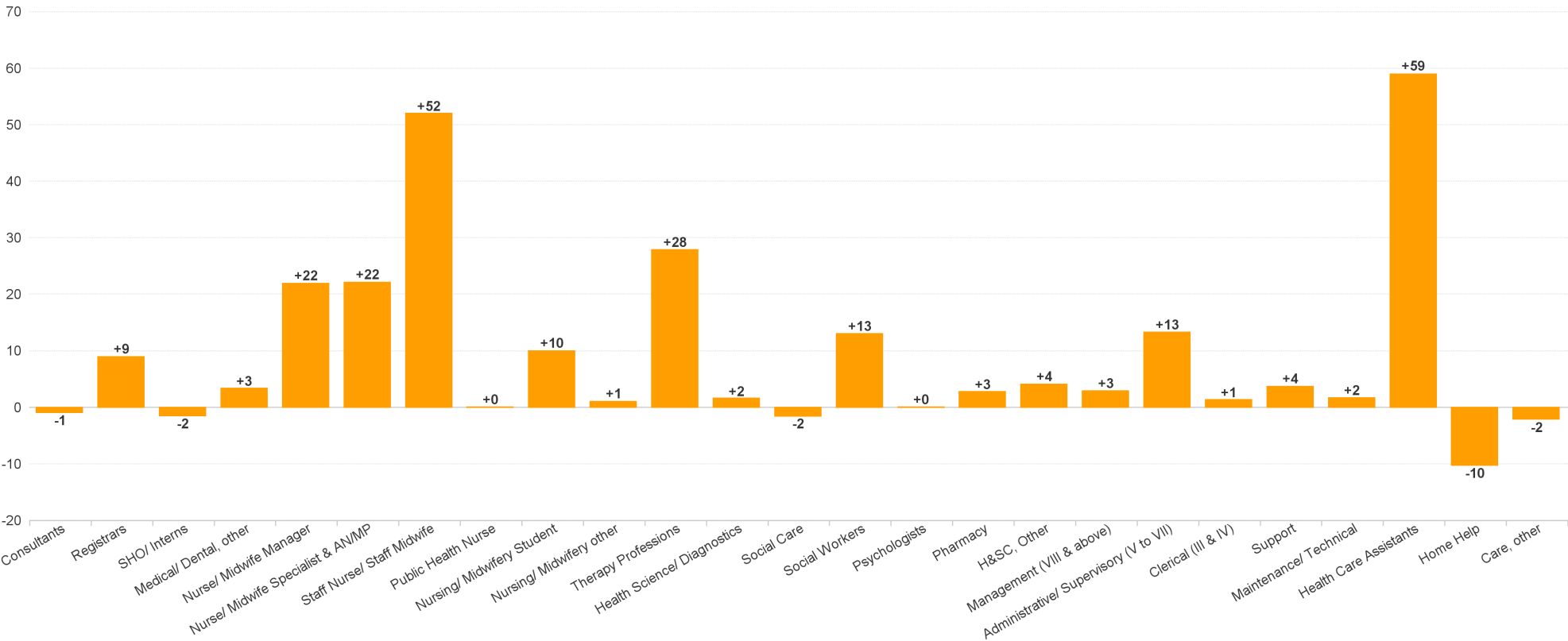
CHO 2 Employment Report: MAR 2024

Month-on-Month Summary Chart: Change since FEB 2024



CHO 2 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 2 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

