

CHO 3 Employment Report: MAR 2024

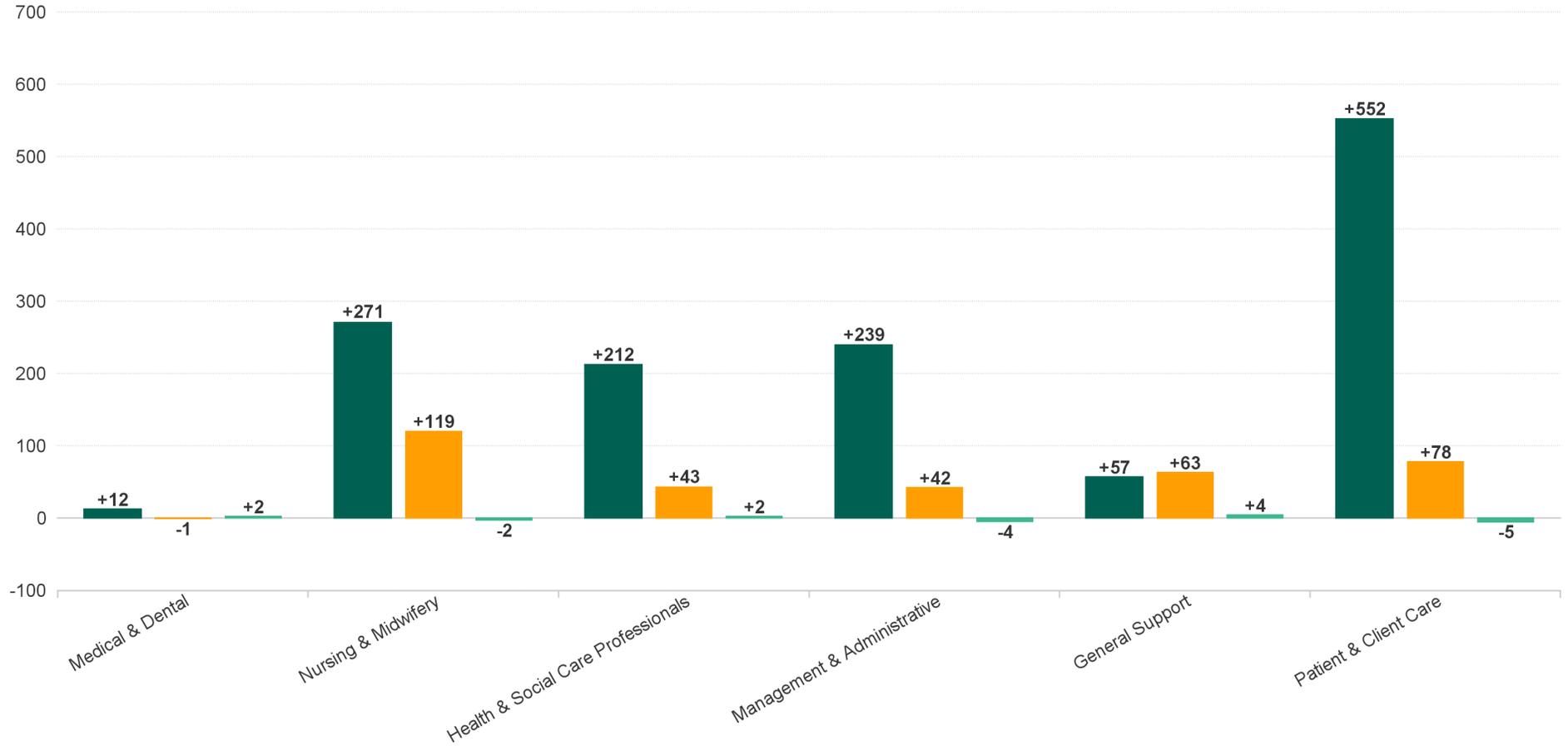
Employment Report : MAR 2024

| Employment by Staff Group MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 4,357 | 5,069 | 5,356 | 5,703 | 5,700 | +286 | +345 | -3 | +631 | +1,344 | +0 | 6,712 |
| Consultants | 27 | 33 | 34 | 33 | 34 | +0 | +0 | +1 | +0 | +7 | +0 | 40 |
| Registrars | 42 | 47 | 56 | 60 | 62 | +9 | +6 | +2 | +15 | +20 | +0 | 62 |
| SHO/ Interns | 25 | 35 | 22 | 16 | 16 | -13 | -6 | 0 | -20 | -9 | -1 | 16 |
| Medical/ Dental, other | 58 | 52 | 53 | 53 | 53 | +1 | 0 | 0 | +1 | -5 | +0 | 69 |
| Medical & Dental | 152 | 167 | 165 | 162 | 164 | -2 | -1 | +2 | -3 | +12 | 0 | 187 |
| Nurse/ Midwife Manager | 246 | 262 | 276 | 298 | 297 | +14 | +21 | 0 | +35 | +51 | +0 | 312 |
| Nurse/ Midwife Specialist & AN/MP | 56 | 75 | 98 | 127 | 125 | +23 | +27 | -2 | +50 | +70 | +1 | 141 |
| Staff Nurse/ Staff Midwife | 787 | 842 | 864 | 923 | 926 | +22 | +61 | +2 | +83 | +138 | +0 | 1,055 |
| Public Health Nurse | 127 | 126 | 125 | 121 | 119 | -1 | -7 | -3 | -7 | -9 | 0 | 146 |
| Post-registration Nurse/ Midwife Student | | 7 | 14 | 16 | 16 | +7 | 1.6 | +0 | +9 | +16 | +1 | 16 |
| Pre-registration Nurse/ Midwife Intern | 20 | 4 | 10 | 23 | 23 | +6 | 12.65 | +0 | +18 | +2 | +4 | 45 |
| Nursing/ Midwifery Student | 20 | 11 | 24 | 39 | 39 | +13 | +14 | +0 | +27 | +18 | +2 | 61 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 6 | 6 | +0 | +2 | +0 | +2 | +2 | +1 | 8 |
| Nursing & Midwifery | 1,241 | 1,320 | 1,392 | 1,514 | 1,511 | +72 | +119 | -2 | +191 | +271 | +0 | 1,723 |
| Therapy Professions | 214 | 278 | 322 | 339 | 342 | +44 | +20 | +3 | +64 | +128 | +0 | 392 |
| Health Science/ Diagnostics | 5 | 9 | 10 | 10 | 10 | +0 | +1 | +0 | +1 | +5 | +0 | 12 |
| Social Care | 245 | 282 | 273 | 280 | 279 | -10 | +7 | -1 | -3 | +35 | 0 | 326 |
| Pharmacy | 5 | 6 | 7 | 10 | 10 | +1 | +4 | +0 | +5 | +5 | +1 | 14 |
| Psychologists | 124 | 128 | 142 | 142 | 142 | +14 | +1 | +0 | +15 | +19 | +0 | 149 |
| Social Workers | 59 | 67 | 66 | 77 | 77 | -2 | +11 | 0 | +9 | +17 | +0 | 86 |
| H&SC, Other | 32 | 36 | 36 | 35 | 36 | +0 | 0 | +0 | 0 | +3 | 0 | 43 |
| Health & Social Care Professionals | 684 | 805 | 853 | 894 | 896 | +48 | +43 | +2 | +91 | +212 | +0 | 1,022 |
| Management (VIII & above) | 38 | 56 | 60 | 69 | 66 | +4 | +6 | -3 | +10 | +28 | +0 | 67 |
| Administrative/ Supervisory (V to VII) | 132 | 210 | 223 | 234 | 235 | +13 | +12 | +1 | +25 | +103 | +0 | 247 |
| Clerical (III & IV) | 320 | 348 | 404 | 431 | 429 | +56 | +24 | -3 | +81 | +108 | +0 | 481 |
| Management & Administrative | 491 | 614 | 688 | 734 | 730 | +74 | +42 | -4 | +116 | +239 | +0 | 795 |
| Support | 163 | 142 | 145 | 190 | 191 | +3 | +46 | +0 | +49 | +28 | +0 | 238 |
| Maintenance/ Technical | 77 | 84 | 89 | 102 | 107 | +6 | +17 | +4 | +23 | +29 | +0 | 110 |
| General Support | 240 | 226 | 234 | 293 | 297 | +9 | +63 | +4 | +72 | +57 | +0 | 348 |
| Health Care Assistants | 1,140 | 1,298 | 1,345 | 1,413 | 1,415 | +46 | +70 | +2 | +117 | +275 | +0 | 1,750 |
| Home Help | 176 | 342 | 364 | 366 | 365 | +22 | +1 | -1 | +23 | +189 | +0 | 521 |
| Ambulance Staff | | | | 3 | | | | -3 | | | -1 | |
| Care, other | 234 | 296 | 315 | 325 | 321 | +19 | +6 | -3 | +25 | +88 | +0 | 366 |
| Patient & Client Care | 1,549 | 1,937 | 2,024 | 2,107 | 2,102 | +87 | +78 | -5 | +165 | +552 | +0 | 2,637 |



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



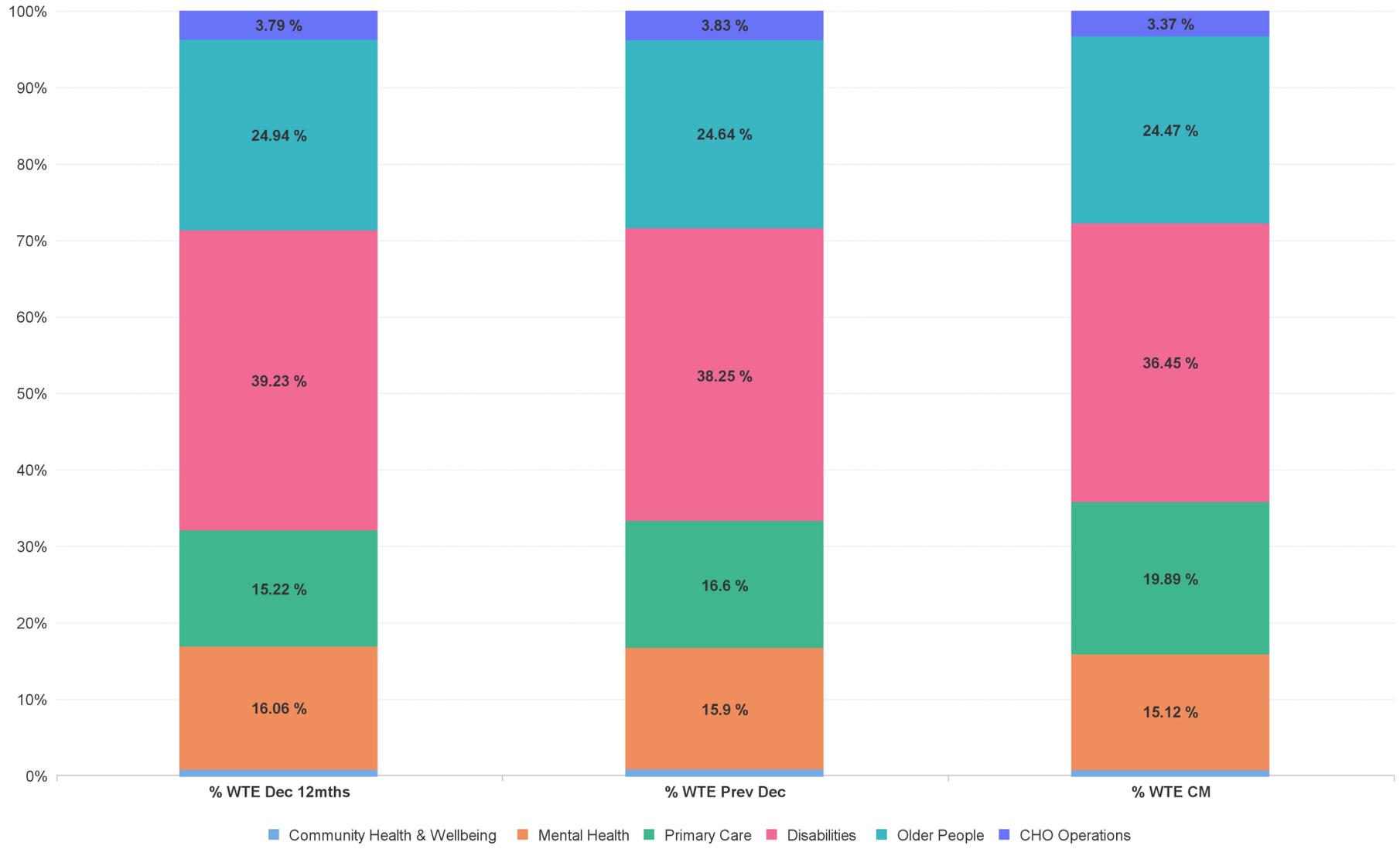
Employment Report by Care Group : MAR 2024

CHO 3 MAR 2024

| Care Group MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 4,357 | 5,069 | 5,356 | 5,703 | 5,700 | +286 | +345 | -3 | +631 | +1,344 | +12.4% | 6,712 |
| Community Health & Wellbeing | | 38 | 41 | 40 | 40 | +3 | -2 | -1 | +1 | +40 | +3.4% | 44 |
| Mental Health | 795 | 814 | 852 | 862 | 862 | +37 | +10 | +0 | +48 | +66 | +5.9% | 936 |
| Primary Care | 764 | 772 | 889 | 1,139 | 1,134 | +117 | +245 | -5 | +362 | +370 | +47.0% | 1,361 |
| Disabilities | 1,823 | 1,989 | 2,048 | 2,083 | 2,078 | +60 | +29 | -5 | +89 | +254 | +4.5% | 2,495 |
| Older People | 974 | 1,264 | 1,320 | 1,385 | 1,395 | +56 | +75 | +10 | +131 | +421 | +10.4% | 1,674 |
| CHO Operations | | 192 | 205 | 194 | 192 | +13 | -13 | -2 | 0 | +192 | -0.1% | 202 |
| Community Services | 4,357 | 5,069 | 5,356 | 5,703 | 5,700 | +286 | +345 | -3 | +631 | +1,344 | +12.4% | 6,712 |



% Total by Care Group



Employment Report by HSE/S38 : MAR 2024

CHO 3 MAR 2024

| Administration MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 4,357 | 5,069 | 5,356 | 5,703 | 5,700 | +286 | +345 | -3 | +631 | +1,344 | +12.4% | 6,712 |
| Health Service Executive | 2,655 | 3,200 | 3,444 | 3,437 | 3,429 | +244 | -15 | -8 | +229 | +774 | +7.2% | 3,945 |
| Section 38 Voluntary Agencies | 1,701 | 1,869 | 1,911 | 2,266 | 2,271 | +42 | +360 | +5 | +402 | +570 | +21.5% | 2,767 |



Employment Report by HSE.S38: MAR 2024

Health Service Executive

| HSE&S38 MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Health Service Executive | 2,655 | 3,200 | 3,444 | 3,437 | 3,429 | +244 | -15 | -8 | +229 | +774 | +7.2% | 3,945 |
| Consultants | 26 | 33 | 34 | 33 | 34 | +0 | +0 | +1 | +0 | +7 | +1.1% | 39 |
| Registrars | 42 | 47 | 56 | 60 | 62 | +9 | +6 | +2 | +15 | +20 | +32.9% | 62 |
| SHO/ Interns | 25 | 35 | 22 | 16 | 16 | -13 | -6 | -0 | -20 | -9 | -56.1% | 16 |
| Medical/ Dental, other | 57 | 51 | 53 | 53 | 53 | +1 | -0 | -0 | +1 | -5 | +2.1% | 68 |
| Medical & Dental | 150 | 167 | 164 | 162 | 164 | -2 | -1 | +2 | -3 | +14 | -1.8% | 185 |
| Nurse/ Midwife Manager | 170 | 181 | 196 | 194 | 193 | +16 | -3 | -1 | +13 | +23 | +7.1% | 203 |
| Nurse/ Midwife Specialist & AN/MP | 43 | 65 | 85 | 89 | 88 | +20 | +3 | -1 | +23 | +45 | +35.5% | 94 |
| Staff Nurse/ Staff Midwife | 540 | 585 | 611 | 603 | 601 | +27 | -11 | -2 | +16 | +61 | +2.8% | 679 |
| Public Health Nurse | 127 | 126 | 125 | 121 | 119 | -1 | -7 | -3 | -7 | -9 | -5.8% | 146 |
| Post-registration Nurse/ Midwife Student | | 7 | 14 | 16 | 16 | +7 | +2 | +0 | +9 | +16 | 1.31 | 16 |
| Pre-registration Nurse/ Midwife Intern | 9 | 4 | 1 | 14 | 14 | -3 | +13 | +0 | +9 | +5 | 2.15 | 27 |
| Nursing/ Midwifery Student | 9 | 11 | 15 | 30 | 30 | +4 | +14 | +0 | +18 | +21 | +162.9% | 43 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +1.0% | 1 |
| Nursing & Midwifery | 890 | 968 | 1,034 | 1,037 | 1,031 | +66 | -3 | -6 | +63 | +141 | +6.5% | 1,166 |
| Therapy Professions | 186 | 251 | 291 | 282 | 285 | +39 | -6 | +2 | +33 | +99 | +13.2% | 327 |
| Health Science/ Diagnostics | 5 | 9 | 10 | 10 | 10 | +0 | +1 | +0 | +1 | +5 | +10.6% | 12 |
| Social Care | 5 | 4 | 2 | 2 | 1 | -2 | -1 | -1 | -3 | -4 | -73.6% | 1 |
| Pharmacy | 5 | 6 | 7 | 8 | 8 | +1 | +1 | +0 | +2 | +3 | +38.3% | 9 |
| Psychologists | 111 | 114 | 130 | 129 | 129 | +16 | -1 | +1 | +16 | +18 | +13.9% | 134 |
| Social Workers | 45 | 51 | 49 | 54 | 53 | -2 | +4 | -1 | +3 | +8 | +5.1% | 58 |
| H&SC, Other | 22 | 26 | 26 | 26 | 26 | +0 | -1 | -0 | -0 | +4 | -1.2% | 29 |
| Health & Social Care Professionals | 378 | 460 | 513 | 510 | 511 | +53 | -2 | +2 | +51 | +133 | +11.2% | 570 |
| Management (VIII & above) | 32 | 49 | 48 | 48 | 48 | -1 | -0 | -0 | -1 | +16 | -1.5% | 49 |
| Administrative/ Supervisory (V to VII) | 105 | 174 | 188 | 183 | 181 | +14 | -6 | -2 | +8 | +77 | +4.4% | 192 |
| Clerical (III & IV) | 282 | 315 | 366 | 362 | 358 | +51 | -8 | -4 | +43 | +76 | +13.8% | 398 |
| Management & Administrative | 419 | 537 | 602 | 593 | 587 | +64 | -14 | -5 | +50 | +169 | +9.3% | 639 |
| Support | 110 | 88 | 94 | 95 | 95 | +6 | +1 | +0 | +7 | -15 | +8.0% | 118 |
| Maintenance/ Technical | 65 | 73 | 78 | 88 | 89 | +6 | +10 | +0 | +16 | +24 | +22.1% | 90 |
| General Support | 175 | 161 | 172 | 183 | 184 | +12 | +12 | +0 | +23 | +9 | +14.4% | 208 |
| Health Care Assistants | 381 | 446 | 457 | 450 | 451 | +12 | -6 | +1 | +5 | +70 | +1.2% | 505 |
| Home Help | 176 | 342 | 364 | 366 | 365 | +22 | +1 | -1 | +23 | +189 | +6.8% | 521 |
| Care, other | 87 | 120 | 138 | 137 | 136 | +18 | -2 | -1 | +16 | +49 | +13.2% | 151 |
| Patient & Client Care | 644 | 908 | 959 | 953 | 952 | +52 | -7 | -1 | +44 | +308 | +4.9% | 1,177 |

Section 38 Voluntary Agencies

| HSE&S38 MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Section 38 Voluntary Agencies | 1,701 | 1,869 | 1,911 | 2,266 | 2,271 | +42 | +360 | +5 | +402 | +570 | +21.5% | 2,767 |
| Consultants | 1 | 0 | 0 | 0 | 0 | +0 | -0 | +0 | -0 | -1 | -23.1% | 1 |
| Medical/ Dental, other | 1 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | -0 | +0.0% | 1 |
| Medical & Dental | 2 | 1 | 1 | 1 | 1 | +0 | -0 | +0 | -0 | -1 | -5.2% | 2 |
| Nurse/ Midwife Manager | 76 | 81 | 80 | 104 | 104 | -1 | +24 | +0 | +23 | +28 | +27.7% | 109 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 11 | 14 | 38 | 38 | +3 | +24 | -1 | +27 | +25 | +250.5% | 47 |
| Staff Nurse/ Staff Midwife | 247 | 258 | 253 | 320 | 325 | -5 | +72 | +4 | +67 | +77 | +26.0% | 376 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 12 | | 9 | 9 | 9 | +9 | +0 | +0 | +9 | -3 | -7 | 18 |
| Nursing/ Midwifery Student | 12 | | 9 | 9 | 9 | +9 | +0 | +0 | +9 | -3 | -100.0% | 18 |
| Nursing/ Midwifery other | 4 | 3 | 3 | 5 | 5 | +0 | +2 | +0 | +2 | +1 | +89.1% | 7 |
| Nursing & Midwifery | 351 | 353 | 358 | 476 | 480 | +6 | +122 | +4 | +128 | +129 | +36.3% | 557 |
| Therapy Professions | 28 | 26 | 31 | 57 | 57 | +5 | +26 | +1 | +31 | +29 | +118.5% | 65 |
| Social Care | 240 | 278 | 271 | 279 | 278 | -7 | +7 | -0 | -0 | +39 | 0.0% | 325 |
| Pharmacy | | | | 3 | 3 | | +3 | +0 | +3 | +3 | -100.0% | 5 |
| Psychologists | 12 | 14 | 12 | 13 | 13 | -2 | +1 | -0 | -1 | +1 | -8.1% | 15 |
| Social Workers | 15 | 17 | 17 | 23 | 24 | -0 | +7 | +0 | +7 | +9 | +40.9% | 28 |
| H&SC, Other | 10 | 10 | 10 | 10 | 10 | -0 | +1 | +0 | +0 | -0 | +2.9% | 14 |
| Health & Social Care Professionals | 305 | 345 | 340 | 384 | 385 | -5 | +45 | +0 | +39 | +79 | +11.4% | 452 |
| Management (VIII & above) | 6 | 7 | 12 | 21 | 18 | +5 | +6 | -3 | +11 | +12 | +160.0% | 18 |
| Administrative/ Supervisory (V to VII) | 27 | 37 | 36 | 51 | 54 | -1 | +18 | +3 | +17 | +26 | +47.1% | 55 |
| Clerical (III & IV) | 39 | 33 | 38 | 70 | 71 | +5 | +32 | +1 | +37 | +32 | +112.7% | 83 |
| Management & Administrative | 72 | 77 | 86 | 141 | 142 | +9 | +56 | +1 | +66 | +70 | +85.6% | 156 |
| Support | 53 | 54 | 51 | 95 | 96 | -3 | +45 | +0 | +42 | +43 | +77.2% | 120 |
| Maintenance/ Technical | 12 | 11 | 11 | 14 | 18 | +0 | +7 | +4 | +7 | +5 | +61.3% | 20 |
| General Support | 65 | 65 | 62 | 110 | 113 | -3 | +52 | +4 | +48 | +48 | +74.5% | 140 |
| Health Care Assistants | 759 | 853 | 888 | 964 | 964 | +35 | +77 | +1 | +112 | +205 | +13.1% | 1,245 |
| <i>Pre-Hospital Care (Ambulance)</i> | | | | 3 | | | | -3 | | | -7 | |
| Ambulance Staff | | | | 3 | | | | -3 | | | -100.0% | |
| Care, other | 146 | 176 | 177 | 188 | 185 | +1 | +8 | -3 | +9 | +39 | +5.1% | 215 |
| Patient & Client Care | 906 | 1,029 | 1,064 | 1,154 | 1,150 | +35 | +85 | -4 | +121 | +244 | +11.7% | 1,460 |

CHO 3 by S38 Agency: MAR 2024

Avista Limerick

| MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Avista Limerick | 543 | 547 | 541 | 548 | 547 | -5.95 | 6.65 | -0.9 | +0.7 | +3.8 | +0.1% | 628 |
| Medical/ Dental, other | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | +0.0 | -0.5 | +0.0% | 1 |
| Medical & Dental | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | +0.0 | -0.5 | +0.0% | 1 |
| Nurse/ Midwife Manager | 35 | 35 | 33 | 34 | 34 | -1.69 | 1 | 0 | -0.7 | -1.4 | -2.0% | 35 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 8 | 9 | 9 | 8 | 1 | -1 | -1 | +0.0 | +0.2 | +0.0% | 9 |
| Staff Nurse/ Staff Midwife | 144 | 146 | 139 | 138 | 137 | -6.96 | -2.87 | -1.37 | -9.8 | -7.0 | -6.7% | 148 |
| Nursing/ Midwifery Student | 12 | | 9 | 9 | 9 | 9 | 0 | 0 | +9.0 | -2.5 | -100.0% | 18 |
| Nursing/ Midwifery other | 3 | 3 | 3 | 3 | 3 | 0.25 | 0 | 0 | +0.3 | +0.3 | +9.1% | 3 |
| Nursing & Midwifery | 201 | 192 | 193 | 193 | 190 | 1.6 | -2.87 | -2.37 | -1.3 | -10.4 | -0.7% | 213 |
| Therapy Professions | 15 | 13 | 13 | 15 | 15 | 0 | 1.6 | 0 | +1.6 | -0.3 | +12.3% | 16 |
| Social Care | 54 | 64 | 65 | 67 | 69 | 0.67 | 4.21 | 1.65 | +4.9 | +15.3 | +7.6% | 83 |
| Psychologists | 3 | 5 | 5 | 5 | 4 | 0 | -0.2 | -0.2 | -0.2 | +1.3 | -4.4% | 5 |
| Social Workers | 5 | 5 | 6 | 5 | 5 | 1 | -0.63 | 0 | +0.4 | -0.3 | +7.9% | 6 |
| H&SC, Other | 6 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | +0.0 | -0.5 | +0.0% | 7 |
| Health & Social Care Professionals | 83 | 92 | 93 | 97 | 98 | 1.67 | 4.98 | 1.45 | +6.6 | +15.5 | +7.3% | 117 |
| Management (VIII & above) | 2 | 2 | 5 | 5 | 4 | 3 | -1 | -1 | +2.0 | +2.0 | +100.0% | 4 |
| Administrative/ Supervisory (V to VII) | 10 | 13 | 13 | 13 | 13 | 0 | 0 | 0 | +0.0 | +3.0 | +0.0% | 13 |
| Clerical (III & IV) | 15 | 15 | 18 | 18 | 18 | 2.4 | 0 | 0 | +2.4 | +2.9 | +15.6% | 21 |
| Management & Administrative | 27 | 30 | 36 | 36 | 35 | 5.4 | -1 | -1 | +4.4 | +7.9 | +14.5% | 38 |
| Support | 41 | 43 | 41 | 42 | 42 | -2 | 0.82 | -0.18 | -1.2 | +0.5 | -2.7% | 44 |
| Maintenance/ Technical | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | +0.0 | +0.0 | +0.0% | 5 |
| General Support | 46 | 47 | 45 | 46 | 46 | -2 | 0.82 | -0.18 | -1.2 | +0.5 | -2.5% | 49 |
| Health Care Assistants | 165 | 163 | 154 | 156 | 159 | -9.63 | 5.61 | 3.04 | -4.0 | -5.7 | -2.5% | 188 |
| Care, other | 21 | 22 | 19 | 20 | 18 | -2.99 | -0.89 | -1.84 | -3.9 | -3.5 | -17.8% | 22 |
| Patient & Client Care | 187 | 185 | 173 | 176 | 177 | -12.62 | 4.72 | 1.2 | -7.9 | -9.1 | -4.3% | 210 |

Avista Roscrea

| MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Avista Roscrea | 290 | 298 | 302 | 304 | 307 | 3.52 | 5.41 | 2.59 | +8.9 | +17.1 | +3.0% | 400 |
| Nurse/ Midwife Manager | 16 | 16 | 16 | 17 | 17 | 0 | 1.03 | 0 | +1.0 | +1.5 | +6.4% | 18 |
| Nurse/ Midwife Specialist & AN/MP | | | 1 | 1 | 1 | 1 | 0 | 0 | +1.0 | +1.0 | -100.0% | 1 |
| Staff Nurse/ Staff Midwife | 18 | 19 | 20 | 20 | 20 | 0.51 | 0 | 0 | +0.5 | +1.5 | +2.6% | 23 |
| Nursing/ Midwifery other | 1 | | | | | | | | | -1.0 | -100.0% | |
| Nursing & Midwifery | 35 | 35 | 37 | 38 | 38 | 1.51 | 1.03 | 0 | +2.5 | +3.0 | +7.2% | 42 |
| Therapy Professions | 2 | 2 | 3 | 3 | 3 | 1 | 0 | 0 | +1.0 | +1.5 | +50.0% | 3 |
| Social Care | 19 | 32 | 26 | 26 | 26 | -5.92 | 0 | 0 | -5.9 | +6.8 | -18.7% | 28 |
| Psychologists | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | +0.0 | +0.0 | +0.0% | 1 |
| Social Workers | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | +0.0 | +0.0 | +0.0% | 1 |
| Health & Social Care Professionals | 23 | 36 | 31 | 31 | 31 | -4.92 | 0 | 0 | -4.9 | +8.3 | -13.8% | 33 |
| Management (VIII & above) | 1 | 2 | 3 | 3 | 3 | 1 | 0 | 0 | +1.0 | +2.1 | +54.1% | 3 |
| Administrative/ Supervisory (V to VII) | 7 | 6 | 6 | 6 | 6 | -0.2 | 0 | 0 | -0.2 | -1.1 | -3.3% | 6 |
| Clerical (III & IV) | 7 | 7 | 7 | 7 | 7 | -0.8 | 0 | 0 | -0.8 | -0.2 | -10.8% | 7 |
| Management & Administrative | 14 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | +0.0 | +0.8 | +0.0% | 16 |
| Support | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | +0.0 | -0.5 | +0.0% | 5 |
| Maintenance/ Technical | 6 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | +0.0 | -1.0 | +0.0% | 6 |
| General Support | 10 | 9 | 9 | 9 | 9 | 0 | 0 | 0 | +0.0 | -1.5 | +0.0% | 11 |
| Health Care Assistants | 202 | 202 | 209 | 211 | 213 | 6.93 | 4.38 | 2.59 | +11.3 | +11.1 | +5.6% | 297 |
| Care, other | 6 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | +0.0 | -4.6 | +0.0% | 1 |
| Patient & Client Care | 208 | 203 | 210 | 212 | 214 | 6.93 | 4.38 | 2.59 | +11.3 | +6.5 | +5.6% | 298 |

Bros. of Charity Clare

| MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Bros. of Charity Clare | 348 | 424 | 466 | 477 | 475 | 41.7 | 9.06 | -1.47 | +50.8 | +126.9 | +12.0% | 599 |
| Consultants | | 0 | 0 | 0 | 0 | 0.08 | -0.11 | 0 | -0.0 | +0.1 | -23.1% | 1 |
| Medical & Dental | | 0 | 0 | 0 | 0 | 0.08 | -0.11 | 0 | -0.0 | +0.1 | -23.1% | 1 |
| Staff Nurse/ Staff Midwife | 2 | 3 | 4 | 4 | 4 | 1.05 | -0.1 | -0.05 | +1.0 | +1.7 | +36.7% | 4 |
| Nursing & Midwifery | 2 | 3 | 4 | 4 | 4 | 1.05 | -0.1 | -0.05 | +1.0 | +1.7 | +36.7% | 4 |
| Social Care | 82 | 80 | 84 | 86 | 86 | 4.11 | 2.49 | 0.33 | +6.6 | +4.3 | +8.3% | 100 |
| Psychologists | 3 | 3 | 2 | 2 | 2 | -0.96 | 0 | 0 | -1.0 | -0.8 | -32.4% | 2 |
| Social Workers | 3 | 3 | 3 | 3 | 3 | 0 | -0.14 | 0.14 | -0.1 | -0.1 | -4.7% | 3 |
| H&SC, Other | 4 | 4 | 4 | 4 | 4 | -0.19 | 0.51 | 0.11 | +0.3 | +0.1 | +8.4% | 6 |
| Health & Social Care Professionals | 92 | 90 | 93 | 95 | 95 | 2.96 | 2.86 | 0.58 | +5.8 | +3.6 | +6.5% | 111 |
| Management (VIII & above) | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | +0.0 | +0.0 | +0.0% | 1 |
| Administrative/ Supervisory (V to VII) | 5 | 8 | 9 | 10 | 10 | 1.2 | 1 | 0.1 | +2.2 | +5.2 | +28.2% | 10 |
| Clerical (III & IV) | 4 | 3 | 7 | 8 | 8 | 3.7 | 0.62 | -0.01 | +4.3 | +3.5 | +124.1% | 9 |
| Management & Administrative | 10 | 12 | 17 | 19 | 19 | 4.9 | 1.62 | 0.09 | +6.5 | +8.7 | +53.1% | 20 |
| Health Care Assistants | 212 | 280 | 315 | 323 | 320 | 35.52 | 5.03 | -2.4 | +40.6 | +108.2 | +14.5% | 417 |
| Care, other | 32 | 40 | 37 | 36 | 37 | -2.81 | -0.24 | 0.31 | -3.1 | +4.6 | -7.7% | 46 |
| Patient & Client Care | 244 | 320 | 352 | 359 | 357 | 32.71 | 4.79 | -2.09 | +37.5 | +112.8 | +11.7% | 463 |

Bros. of Charity Limerick

| MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Bros. of Charity Limerick | 520 | 600 | 603 | 619 | 612 | 2.95 | 9.14 | -6.71 | +12.1 | +92.4 | +2.0% | 722 |
| Consultants | 1 | | | | | | | | | -1.0 | -100.0% | |
| Medical & Dental | 1 | | | | | | | | | -1.0 | -100.0% | |
| Nurse/ Midwife Manager | 25 | 31 | 31 | 31 | 31 | 0.23 | 0.42 | 0.3 | +0.6 | +6.2 | +2.1% | 33 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 3 | 4 | 4 | 3 | 0.9 | -0.3 | -0.2 | +0.6 | -1.5 | +20.8% | 4 |
| Staff Nurse/ Staff Midwife | 84 | 89 | 90 | 92 | 94 | 0.41 | 3.65 | 1.48 | +4.1 | +9.9 | +4.5% | 108 |
| Nursing & Midwifery | 114 | 123 | 125 | 127 | 128 | 1.54 | 3.77 | 1.58 | +5.3 | +14.6 | +4.3% | 145 |
| Therapy Professions | 12 | 11 | 15 | 16 | 16 | 4.06 | 0.9 | 0.1 | +5.0 | +4.4 | +44.4% | 17 |
| Social Care | 85 | 103 | 97 | 100 | 97 | -6.24 | 0.61 | -2.42 | -5.6 | +12.2 | -5.5% | 114 |
| Psychologists | 6 | 6 | 4 | 6 | 6 | -1.51 | 1.53 | -0.11 | +0.0 | +0.0 | +0.4% | 7 |
| Social Workers | 5 | 8 | 7 | 7 | 7 | -1.1 | 0.1 | 0.2 | -1.0 | +1.8 | -12.5% | 8 |
| H&SC, Other | 1 | 1 | 1 | 1 | 1 | -0.04 | 0 | 0 | -0.0 | -0.0 | -6.3% | 1 |
| Health & Social Care Professionals | 108 | 128 | 124 | 129 | 127 | -4.83 | 3.14 | -2.23 | -1.7 | +18.3 | -1.3% | 147 |
| Management (VIII & above) | 2 | 2 | 3 | 4 | 3 | 0.96 | 0 | -1 | +1.0 | +1.0 | +48.0% | 3 |
| Administrative/ Supervisory (V to VII) | 6 | 10 | 8 | 9 | 8 | -2.01 | 0.04 | -0.97 | -2.0 | +2.1 | -20.1% | 8 |
| Clerical (III & IV) | 13 | 7 | 7 | 7 | 7 | 0 | 0.06 | 0 | +0.1 | -5.6 | +0.9% | 7 |
| Management & Administrative | 20 | 19 | 18 | 20 | 18 | -1.05 | 0.1 | -1.97 | -1.0 | -2.6 | -5.1% | 18 |
| Support | 7 | 7 | 6 | 8 | 7 | -1.13 | 1.43 | -0.62 | +0.3 | +0.3 | +4.2% | 12 |
| Maintenance/ Technical | 2 | 2 | 2 | 3 | 3 | 0 | 1 | 0 | +1.0 | +0.6 | +50.0% | 3 |
| General Support | 9 | 9 | 8 | 11 | 10 | -1.13 | 2.43 | -0.62 | +1.3 | +0.9 | +14.3% | 15 |
| Health Care Assistants | 179 | 207 | 209 | 206 | 204 | 1.97 | -4.89 | -2.14 | -2.9 | +24.9 | -1.4% | 259 |
| Care, other | 87 | 114 | 120 | 126 | 125 | 6.45 | 4.59 | -1.33 | +11.0 | +37.2 | +9.7% | 138 |
| Patient & Client Care | 267 | 321 | 329 | 332 | 329 | 8.42 | -0.3 | -3.47 | +8.1 | +62.1 | +2.5% | 397 |

Milford Care Centre

| MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Milford Care Centre | | | | 247 | 252 | | 252.14 | 5.18 | +252.1 | +252.1 | -100.0% | 325 |
| Nurse/ Midwife Manager | | | | 16 | 16 | | 15.53 | 0 | +15.5 | +15.5 | -100.0% | 17 |
| Nurse/ Midwife Specialist & AN/MP | | | | 25 | 25 | | 25.25 | 0.5 | +25.3 | +25.3 | -100.0% | 33 |
| Staff Nurse/ Staff Midwife | | | | 47 | 46 | | 46.49 | -0.77 | +46.5 | +46.5 | -100.0% | 65 |
| Nursing/ Midwifery other | | | | 2 | 2 | | 2.2 | 0 | +2.2 | +2.2 | -100.0% | 4 |
| Nursing & Midwifery | | | | 90 | 89 | | 89.47 | -0.27 | +89.5 | +89.5 | -100.0% | 119 |
| Therapy Professions | | | | 23 | 24 | | 23.51 | 0.6 | +23.5 | +23.5 | -100.0% | 29 |
| Pharmacy | | | | 3 | 3 | | 2.5 | 0 | +2.5 | +2.5 | -100.0% | 5 |
| Social Workers | | | | 8 | 8 | | 7.6 | 0 | +7.6 | +7.6 | -100.0% | 10 |
| Health & Social Care Professionals | | | | 33 | 34 | | 33.61 | 0.6 | +33.6 | +33.6 | -100.0% | 44 |
| Management (VIII & above) | | | | 8 | 7 | | 7 | -1 | +7.0 | +7.0 | -100.0% | 7 |
| Administrative/ Supervisory (V to VII) | | | | 13 | 17 | | 17.23 | 4 | +17.2 | +17.2 | -100.0% | 18 |
| Clerical (III & IV) | | | | 30 | 31 | | 30.62 | 1 | +30.6 | +30.6 | -100.0% | 38 |
| Management & Administrative | | | | 51 | 55 | | 54.85 | 4 | +54.9 | +54.9 | -100.0% | 63 |
| Support | | | | 33 | 34 | | 33.61 | 0.85 | +33.6 | +33.6 | -100.0% | 46 |
| Maintenance/ Technical | | | | 2 | 6 | | 5.8 | 3.8 | +5.8 | +5.8 | -100.0% | 6 |
| General Support | | | | 35 | 39 | | 39.41 | 4.65 | +39.4 | +39.4 | -100.0% | 52 |
| Health Care Assistants | | | | 31 | 30 | | 29.87 | -1.3 | +29.9 | +29.9 | -100.0% | 39 |
| Ambulance Staff | | | | 3 | | | | -2.5 | | | -100.0% | |
| Care, other | | | | 5 | 5 | | 4.93 | 0 | +4.9 | +4.9 | -100.0% | 8 |
| Patient & Client Care | | | | 39 | 35 | | 34.8 | -3.8 | +34.8 | +34.8 | -100.0% | 47 |

Milford Care Centre OP

| MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Milford Care Centre OP | | | | 71 | 77 | | 77.42 | 6.1 | +77.4 | +77.4 | -100.0% | 93 |
| Nurse/ Midwife Manager | | | | 6 | 6 | | 6 | 0 | +6.0 | +6.0 | -100.0% | 6 |
| Staff Nurse/ Staff Midwife | | | | 20 | 25 | | 24.81 | 5 | +24.8 | +24.8 | -100.0% | 28 |
| Nursing & Midwifery | | | | 26 | 31 | | 30.81 | 5 | +30.8 | +30.8 | -100.0% | 34 |
| Clerical (III & IV) | | | | 1 | 1 | | 0.82 | 0 | +0.8 | +0.8 | -100.0% | 1 |
| Management & Administrative | | | | 1 | 1 | | 0.82 | 0 | +0.8 | +0.8 | -100.0% | 1 |
| Support | | | | 9 | 9 | | 8.88 | 0 | +8.9 | +8.9 | -100.0% | 13 |
| General Support | | | | 9 | 9 | | 8.88 | 0 | +8.9 | +8.9 | -100.0% | 13 |
| Health Care Assistants | | | | 36 | 37 | | 36.91 | 1.1 | +36.9 | +36.9 | -100.0% | 45 |
| Patient & Client Care | | | | 36 | 37 | | 36.91 | 1.1 | +36.9 | +36.9 | -100.0% | 45 |

Employment Report by Community Health & Wellbeing MAR 2024

CHO 3 MAR 2024

| Community Health & Wellbeing MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | | 38 | 41 | 40 | 40 | +2 | -1 | -1 | +1 | +40 | +3.4% | 44 |
| Nurse/ Midwife Manager | | 1 | 1 | 2 | 2 | 0 | +1 | +0 | +1 | +2 | +79.8% | 2 |
| Public Health Nurse | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Nursing & Midwifery | | 2 | 1 | 2 | 2 | -1 | +1 | +0 | 0 | +2 | -10.1% | 2 |
| Therapy Professions | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | +1.2% | 2 |
| H&SC, Other | | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +3 | +1.0% | 3 |
| Health & Social Care Professionals | | 5 | 5 | 5 | 5 | +0 | +0 | +0 | +0 | +5 | +1.1% | 5 |
| Management (VIII & above) | | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | +2 | -16.2% | 2 |
| Administrative/ Supervisory (V to VII) | | 8 | 7 | 8 | 8 | -2 | +1 | 0 | -1 | +8 | -9.4% | 8 |
| Clerical (III & IV) | | 4 | 7 | 6 | 6 | +3 | -1 | +0 | +2 | +6 | +49.9% | 7 |
| Management & Administrative | | 14 | 16 | 15 | 15 | +1 | 0 | 0 | +1 | +15 | +6.6% | 17 |
| Care, other | | 17 | 20 | 18 | 18 | +2 | -2 | -1 | +0 | +18 | +2.8% | 20 |
| Patient & Client Care | | 17 | 20 | 18 | 18 | +2 | -2 | -1 | +0 | +18 | +2.8% | 20 |



Employment Report by Mental Health MAR 2024

CHO 3 MAR 2024

| Mental HealthMAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 795 | 814 | 852 | 862 | 862 | +37 | +10 | +0 | +48 | +66 | +5.9% | 936 |
| Consultant Medicine | 1 | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0.0% | 1 |
| Consultant Psychiatry | 22 | 28 | 28.9 | 28 | 29 | 28.9 | +1 | +1 | +1 | +7 | +4.9% | 32 |
| Consultants | 23 | 29 | 30 | 29 | 30 | +30 | +1 | +1 | +1 | +7 | +4.8% | 33 |
| Registrars | 18 | 15 | 22 | 27 | 28 | +22 | +6 | +1 | +13 | +10 | +83.0% | 28 |
| SHO/ Interns | 19 | 33 | 19 | 15 | 15 | +19 | -4 | 0 | -19 | -4 | -56.5% | 15 |
| Medical & Dental | 60 | 78 | 71 | 71 | 73 | -7 | +2 | +1 | -5 | +13 | -6.2% | 76 |
| Nurse/ Midwife Manager | 88 | 87 | 91 | 90 | 90 | +91 | -1 | 0 | +3 | +2 | +3.3% | 94 |
| Nurse/ Midwife Specialist & AN/MP | 39 | 44 | 52 | 52 | 53 | +52 | +1 | +1 | +8 | +14 | +18.5% | 57 |
| Staff Nurse/ Staff Midwife | 245 | 243 | 254 | 251 | 251 | +254 | -3 | 0 | +8 | +5 | +3.3% | 272 |
| Pre-registration Nurse/ Midwife Intern | 9 | 4 | 0.85 | 14 | 14 | 0.85 | +13 | +0 | +9 | +5 | +214.7% | 27 |
| Nursing/ Midwifery Student | 9 | 4 | 1 | 14 | 14 | +1 | +13 | +0 | +9 | +5 | +214.7% | 27 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +1 | +0 | +0 | +0 | +1 | +1.0% | 1 |
| Nursing & Midwifery | 381 | 380 | 399 | 407 | 408 | +19 | +9 | +1 | +28 | +27 | +7.4% | 451 |
| Therapy Professions | 26 | 30 | 30 | 30 | 30 | +30 | 0 | 0 | 0 | +3 | -1.6% | 34 |
| Social Care | 3 | 2 | 1 | 1 | | +1 | -1 | -1 | -2 | -3 | -100.0% | |
| Pharmacy | 3 | 3 | 3 | 3 | 3 | +3 | +0 | +0 | 0 | +0 | -0.7% | 3 |
| Psychologists | 92 | 93 | 91 | 92 | 92 | +91 | +1 | 0 | -2 | 0 | -1.6% | 94 |
| Social Workers | 25 | 28 | 26 | 27 | 27 | +26 | +1 | -1 | -1 | +1 | -5.0% | 28 |
| H&SC, Other | 10 | 10 | 11 | 11 | 11 | +11 | +0 | 0 | +2 | +2 | +16.1% | 12 |
| Health & Social Care Professionals | 159 | 166 | 161 | 164 | 162 | -5 | +1 | -2 | -4 | +3 | -2.2% | 171 |
| Management (VIII & above) | 2 | 4 | 4 | 4 | 4 | +4 | +0 | +0 | +0 | +2 | +1.3% | 4 |
| Administrative/ Supervisory (V to VII) | 17 | 16 | 17 | 18 | 18 | +17 | +0 | +0 | +2 | +1 | +9.8% | 18 |
| Clerical (III & IV) | 56 | 50 | 60 | 58 | 58 | +60 | -2 | +0 | +8 | +2 | +15.6% | 63 |
| Management & Administrative | 75 | 70 | 81 | 79 | 80 | +11 | -1 | +0 | +9 | +5 | +13.5% | 85 |
| Support | 32 | 30 | 32 | 31 | 31 | +32 | -1 | 0 | +0 | -2 | +1.1% | 34 |
| Maintenance/ Technical | 11 | 7 | 9 | 12 | 12 | +9 | +3 | +0 | +5 | +1 | +73.0% | 12 |
| General Support | 43 | 37 | 41 | 42 | 43 | +3 | +2 | +0 | +5 | -1 | +14.5% | 46 |
| Health Care Assistants | 75 | 82 | 97 | 95 | 95 | +97 | -3 | -1 | +13 | +19 | +16.2% | 104 |
| Care, other | 2 | 2 | 2 | 2 | 2 | +2 | 0 | +0 | 0 | +1 | -2.5% | 3 |
| Patient & Client Care | 77 | 84 | 100 | 98 | 97 | +16 | -3 | -1 | +13 | +20 | +15.6% | 107 |



Employment Report by Primary Care MAR 2024

CHO 3 MAR 2024

| Primary Care MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 764 | 772 | 889 | 1,139 | 1,134 | +117 | +245 | -5 | +362 | +370 | +47.0% | 1,361 |
| Consultants | 2 | 1 | 2 | 2 | 2 | +1 | +0 | 0 | +1 | 0 | +37.9% | 3 |
| Registrars | 24 | 29 | 32 | 30 | 30 | +3 | -2 | +0 | +1 | +6 | +2.3% | 30 |
| SHO/ Interns | 6 | | | | | | | | | -6 | -100.0% | |
| Medical/ Dental, other | 52 | 45 | 48 | 48 | 48 | +2 | 0 | 0 | +2 | -5 | +4.5% | 63 |
| Medical & Dental | 84 | 76 | 82 | 80 | 79 | +5 | -2 | 0 | +3 | -4 | +4.2% | 96 |
| Nurse/ Midwife Manager | 19 | 23 | 29 | 43 | 43 | +6 | +14 | 0 | +20 | +24 | +85.8% | 47 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 7 | 17 | 45 | 44 | +10 | +27 | -1 | +37 | +42 | +543.2% | 53 |
| Staff Nurse/ Staff Midwife | 56 | 75 | 81 | 127 | 123 | +6 | +42 | -3 | +48 | +68 | +63.7% | 166 |
| Public Health Nurse | 126 | 125 | 125 | 121 | 119 | +0 | -7 | -3 | -6 | -8 | -5.1% | 146 |
| Post-registration Nurse/ Midwife Student | | 6 | 14 | 16 | 16 | +8 | +2 | +0 | +10 | +16 | +169.4% | 16 |
| Nursing/ Midwifery Student | | 6 | 14 | 16 | 16 | +8 | +2 | +0 | +10 | +16 | +169.4% | 16 |
| Nursing/ Midwifery other | | | | 2 | 2 | | +2 | +0 | +2 | +2 | -100.0% | 4 |
| Nursing & Midwifery | 203 | 236 | 266 | 354 | 348 | +30 | +81 | -7 | +111 | +145 | +47.1% | 432 |
| Therapy Professions | 86 | 162 | 189 | 211 | 211 | +28 | +22 | 0 | +49 | +125 | +30.6% | 246 |
| Health Science/ Diagnostics | 5 | 5 | 5 | 5 | 5 | +0 | +1 | +0 | +1 | +1 | +20.6% | 6 |
| Social Care | 1 | | | | | | | | | -1 | -100.0% | |
| Pharmacy | 1 | 1 | 2 | 6 | 6 | +1 | +4 | +0 | +5 | +5 | +455.6% | 9 |
| Psychologists | 15 | 14 | 33 | 31 | 32 | +19 | -1 | +1 | +18 | +17 | +130.9% | 34 |
| Social Workers | 11 | 12 | 11 | 20 | 20 | -2 | +9 | +0 | +7 | +9 | +59.9% | 25 |
| H&SC, Other | 11 | 12 | 12 | 11 | 11 | 0 | -1 | +0 | -1 | +0 | -7.8% | 13 |
| Health & Social Care Professionals | 129 | 205 | 252 | 284 | 285 | +47 | +33 | +1 | +80 | +156 | +38.8% | 333 |
| Management (VIII & above) | 23 | 10 | 11 | 20 | 19 | +1 | +8 | -1 | +9 | -5 | +93.2% | 19 |
| Administrative/ Supervisory (V to VII) | 54 | 28 | 30 | 45 | 48 | +2 | +18 | +3 | +20 | -6 | +69.9% | 51 |
| Clerical (III & IV) | 156 | 127 | 156 | 189 | 188 | +29 | +32 | -1 | +62 | +33 | +48.5% | 216 |
| Management & Administrative | 234 | 165 | 197 | 254 | 255 | +33 | +58 | +1 | +90 | +22 | +54.8% | 286 |
| Support | 13 | 12 | 10 | 44 | 45 | -2 | +35 | +1 | +33 | +32 | +266.6% | 70 |
| Maintenance/ Technical | 30 | | | 2 | 6 | | +6 | +4 | +6 | -24 | -100.0% | 6 |
| General Support | 43 | 12 | 10 | 46 | 51 | -2 | +40 | +5 | +38 | +8 | +314.2% | 76 |
| Health Care Assistants | 21 | 26 | 28 | 60 | 58 | +2 | +30 | -2 | +32 | +37 | +125.1% | 70 |
| Home Help | 1 | | | | | | | | | -1 | -100.0% | |
| Pre-Hospital Care (Ambulance) | | | | 3 | | | | -3 | | | -100.0% | |
| Ambulance Staff | | | | 3 | | | | -3 | | | -100.0% | |
| Care, other | 49 | 51 | 53 | 58 | 59 | +2 | +5 | +0 | +7 | +9 | +14.6% | 68 |
| Patient & Client Care | 71 | 77 | 81 | 121 | 116 | +5 | +35 | -5 | +40 | +45 | +51.6% | 138 |



Employment Report by Disabilities MAR 2024

CHO 3 MAR 2024

| Disabilities MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 1,823 | 1,989 | 2,048 | 2,083 | 2,078 | +60 | +29 | -5 | +89 | +254 | +4.5% | 2,495 |
| Consultants | 1 | 0 | 0 | 0 | 0 | +0 | 0 | +0 | 0 | -1 | -23.1% | 1 |
| Medical/ Dental, other | 1 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | 0 | +0.0% | 1 |
| Medical & Dental | 2 | 1 | 1 | 1 | 1 | +0 | 0 | +0 | 0 | -1 | -5.2% | 2 |
| Nurse/ Midwife Manager | 76 | 81 | 80 | 82 | 82 | -1 | +2 | +0 | +1 | +6 | +1.2% | 86 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 11 | 14 | 14 | 12 | +3 | -1 | -1 | +2 | 0 | +14.9% | 14 |
| Staff Nurse/ Staff Midwife | 247 | 258 | 253 | 253 | 253 | -5 | +1 | +0 | -4 | +6 | -1.7% | 283 |
| Pre-registration Nurse/ Midwife Intern | 12 | | 9 | 9 | 9 | +9 | +0 | +0 | +9 | -3 | -100.0% | 18 |
| Nursing/ Midwifery Student | 12 | | 9 | 9 | 9 | +9 | +0 | +0 | +9 | -3 | -100.0% | 18 |
| Nursing/ Midwifery other | 4 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | -1 | +9.1% | 3 |
| Nursing & Midwifery | 351 | 353 | 358 | 361 | 360 | +6 | +2 | -1 | +8 | +9 | +2.1% | 404 |
| Therapy Professions | 74 | 41 | 51 | 51 | 52 | +10 | +1 | +1 | +11 | -22 | +27.8% | 57 |
| Health Science/ Diagnostics | | 4 | 4 | 4 | 4 | +0 | 0 | +0 | +0 | +4 | +0.8% | 4 |
| Social Care | 241 | 280 | 272 | 280 | 279 | -9 | +8 | 0 | -1 | +39 | -0.4% | 326 |
| Psychologists | 16 | 19 | 17 | 18 | 17 | -2 | +1 | 0 | -1 | +2 | -6.1% | 20 |
| Social Workers | 17 | 19 | 19 | 18 | 19 | -1 | +0 | +0 | -1 | +2 | -3.1% | 21 |
| H&SC, Other | 12 | 11 | 10 | 10 | 10 | -1 | +1 | +0 | -1 | -1 | -6.0% | 15 |
| Health & Social Care Professionals | 359 | 374 | 372 | 381 | 382 | -2 | +10 | +0 | +8 | +23 | +2.1% | 443 |
| Management (VIII & above) | 7 | 12 | 17 | 18 | 16 | +5 | -1 | -2 | +4 | +9 | +33.6% | 16 |
| Administrative/ Supervisory (V to VII) | 41 | 60 | 59 | 61 | 61 | -1 | +2 | 0 | +1 | +21 | +2.1% | 62 |
| Clerical (III & IV) | 59 | 54 | 60 | 61 | 61 | +7 | +1 | 0 | +7 | +2 | +13.2% | 67 |
| Management & Administrative | 107 | 126 | 136 | 140 | 138 | +11 | +2 | -2 | +12 | +31 | +9.8% | 145 |
| Support | 53 | 54 | 52 | 55 | 54 | -2 | +2 | -1 | +0 | +1 | +0.2% | 62 |
| Maintenance/ Technical | 14 | 18 | 21 | 22 | 22 | +3 | +1 | +0 | +4 | +8 | +22.3% | 24 |
| General Support | 67 | 72 | 73 | 77 | 76 | +1 | +3 | -1 | +4 | +9 | +5.8% | 86 |
| Health Care Assistants | 764 | 857 | 894 | 903 | 904 | +36 | +10 | +1 | +46 | +140 | +5.4% | 1,168 |
| Care, other | 173 | 206 | 215 | 220 | 217 | +8 | +2 | -3 | +11 | +44 | +5.2% | 247 |
| Patient & Client Care | 937 | 1,064 | 1,109 | 1,123 | 1,121 | +45 | +12 | -2 | +57 | +184 | +5.4% | 1,415 |



Employment Report by Older People MAR 2024

CHO 3 MAR 2024

| Older People MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 974 | 1,264 | 1,320 | 1,385 | 1,395 | +56 | +75 | +10 | +131 | +421 | +10.4% | 1,674 |
| Consultants | 1 | 3 | 2 | 1 | 2 | -1 | 0 | +0 | -2 | +1 | -50.0% | 3 |
| Registrars | | 2 | 2 | 4 | 4 | +0 | +2 | +0 | +2 | +4 | +101.0% | 4 |
| SHO/ Interns | | 2 | 3 | 1 | 1 | +1 | -2 | +0 | -1 | +1 | -49.5% | 1 |
| Medical/ Dental, other | 5 | 6 | 5 | 5 | 5 | -1 | +0 | +0 | -1 | +0 | -16.0% | 5 |
| Medical & Dental | 6 | 13 | 12 | 11 | 12 | -1 | 0 | +1 | -1 | +6 | -11.0% | 13 |
| Nurse/ Midwife Manager | 64 | 68 | 74 | 78 | 78 | +5 | +4 | 0 | +9 | +14 | +13.3% | 80 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 11 | 13 | 14 | 14 | +2 | +1 | 0 | +4 | +12 | +34.6% | 15 |
| Staff Nurse/ Staff Midwife | 239 | 266 | 276 | 292 | 298 | +10 | +22 | +6 | +32 | +59 | +11.9% | 334 |
| Public Health Nurse | 1 | | | | | | | | | -1 | -100.0% | |
| Nursing & Midwifery | 305 | 345 | 363 | 385 | 390 | +17 | +27 | +5 | +44 | +84 | +12.9% | 429 |
| Therapy Professions | 28 | 44 | 49 | 45 | 48 | +5 | -1 | +3 | +4 | +20 | +9.1% | 53 |
| Health Science/ Diagnostics | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | 0 | +1.4% | 2 |
| Pharmacy | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +1.0% | 1 |
| Psychologists | | 1 | 1 | 1 | 1 | 0 | +0 | 0 | +0 | +1 | +1.2% | 1 |
| Social Workers | 7 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | -5 | +1.0% | 2 |
| Health & Social Care Professionals | 36 | 48 | 54 | 50 | 52 | +5 | -1 | +3 | +4 | +16 | +8.3% | 59 |
| Management (VIII & above) | 6 | 10 | 9 | 9 | 9 | -1 | +0 | +0 | -1 | +3 | -7.3% | 9 |
| Administrative/ Supervisory (V to VII) | 21 | 27 | 28 | 28 | 27 | +2 | -1 | -1 | +0 | +6 | +0.8% | 30 |
| Clerical (III & IV) | 50 | 63 | 68 | 69 | 68 | +5 | +0 | -1 | +5 | +19 | +8.5% | 78 |
| Management & Administrative | 76 | 99 | 105 | 106 | 104 | +6 | -1 | -1 | +5 | +28 | +4.9% | 117 |
| Support | 64 | 46 | 51 | 61 | 61 | +6 | +10 | +0 | +16 | -3 | +34.5% | 72 |
| Maintenance/ Technical | 22 | 23 | 22 | 28 | 27 | 0 | +4 | -1 | +4 | +5 | +17.5% | 27 |
| General Support | 86 | 68 | 74 | 89 | 88 | +6 | +14 | -1 | +20 | +2 | +28.8% | 99 |
| Health Care Assistants | 279 | 331 | 324 | 355 | 359 | -7 | +35 | +4 | +28 | +79 | +8.5% | 408 |
| Home Help | 175 | 342 | 364 | 366 | 365 | +22 | +1 | -1 | +23 | +190 | +6.8% | 521 |
| Care, other | 10 | 17 | 25 | 25 | 25 | +8 | +1 | 0 | +8 | +16 | +48.3% | 28 |
| Patient & Client Care | 464 | 690 | 712 | 746 | 749 | +22 | +37 | +3 | +59 | +285 | +8.6% | 957 |



Employment Report by CHO Operations MAR 2024

CHO 3 MAR 2024

| CHO Operations MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | | 192 | 205 | 194 | 192 | +13 | -13 | -2 | 0 | +192 | -0.1% | 202 |
| Nurse/ Midwife Manager | | 1 | 2 | 3 | 3 | +1 | +1 | 0 | +2 | +3 | +181.8% | 3 |
| Nurse/ Midwife Specialist & AN/MP | | 3 | 3 | 2 | 2 | 0 | -1 | -1 | -1 | +2 | -42.0% | 2 |
| Post-registration Nurse/ Midwife Student | | 1 | | | | -1 | | | | | -100.0% | |
| Nursing/ Midwifery Student | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Nursing & Midwifery | | 5 | 5 | 5 | 4 | 0 | 0 | -1 | 0 | +4 | -7.4% | 5 |
| Therapy Professions | | | 1 | | | +1 | -1 | | | | -100.0% | |
| Pharmacy | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +16.4% | 1 |
| Psychologists | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Social Workers | | 6 | 8 | 10 | 10 | +3 | +1 | +0 | +4 | +10 | +70.7% | 10 |
| Health & Social Care Professionals | | 7 | 10 | 10 | 10 | +3 | +0 | +0 | +3 | +10 | +42.1% | 11 |
| Management (VIII & above) | | 18 | 18 | 17 | 17 | -1 | -1 | 0 | -2 | +17 | -10.1% | 17 |
| Administrative/ Supervisory (V to VII) | | 71 | 81 | 75 | 74 | +10 | -7 | -1 | +3 | +74 | +4.1% | 78 |
| Clerical (III & IV) | | 50 | 53 | 48 | 47 | +3 | -6 | -1 | -3 | +47 | -6.4% | 50 |
| Management & Administrative | | 140 | 152 | 140 | 137 | +12 | -14 | -2 | -2 | +137 | -1.6% | 145 |
| Maintenance/ Technical | | 36 | 37 | 39 | 40 | +1 | +3 | +1 | +4 | +40 | +11.1% | 41 |
| General Support | | 36 | 37 | 39 | 40 | +1 | +3 | +1 | +4 | +40 | +11.1% | 41 |
| Health Care Assistants | | 3 | 2 | | | -1 | -2 | | -3 | | -100.0% | |
| Care, other | | 2 | | | | -2 | | | -2 | | -100.0% | |
| Patient & Client Care | | 5 | 2 | | | -3 | -2 | | -5 | | -100.0% | |



Employment Report by Care Group (HSE Only) MAR 2024

CHO 3 MAR 2024

Community Health & Wellbeing

| Community Health & Wellbeing HSE Only MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | | 38 | 41 | 40 | 40 | +3 | -2 | -1 | +1 | +40 | +3.4% | 44 |
| Nurse/ Midwife Manager | | 1 | 1 | 2 | 2 | 0 | +1 | +0 | +1 | +2 | +79.8% | 2 |
| Staff Nurse/ Staff Midwife | | | 1 | | | +1 | -1 | | | | -100.0% | |
| Public Health Nurse | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Nursing & Midwifery | | 2 | 1 | 2 | 2 | -1 | +0 | +0 | 0 | +2 | -10.1% | 2 |
| Therapy Professions | | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +2 | +1.2% | 2 |
| H&SC, Other | | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +3 | +1.0% | 3 |
| Health & Social Care Professionals | | 5 | 5 | 5 | 5 | +0 | +0 | +0 | +0 | +5 | +1.1% | 5 |
| Management (VIII & above) | | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | +2 | -16.2% | 2 |
| Administrative/ Supervisory (V to VII) | | 8 | 7 | 8 | 8 | -2 | +1 | 0 | -1 | +8 | -9.4% | 8 |
| Clerical (III & IV) | | 4 | 7 | 6 | 6 | +3 | -1 | +0 | +2 | +6 | +49.9% | 7 |
| Management & Administrative | | 14 | 16 | 15 | 15 | +1 | 0 | 0 | +1 | +15 | +6.6% | 17 |
| Care, other | | 17 | 20 | 18 | 18 | +2 | -2 | -1 | +0 | +18 | +2.8% | 20 |
| Patient & Client Care | | 17 | 20 | 18 | 18 | +2 | -2 | -1 | +0 | +18 | +2.8% | 20 |



Mental Health

| Mental Health HSE Only MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 795 | 814 | 852 | 862 | 862 | +37 | +10 | +0 | +48 | +66 | +5.9% | 936 |
| Consultants | 23 | 29 | 30 | 29 | 30 | +1 | +1 | +1 | +1 | +7 | +4.8% | 33 |
| Registrars | 18 | 15 | 22 | 27 | 28 | +7 | +6 | +1 | +13 | +10 | +83.0% | 28 |
| SHO/ Interns | 19 | 33 | 19 | 15 | 15 | -14 | -4 | 0 | -19 | -4 | -56.5% | 15 |
| Medical & Dental | 60 | 78 | 71 | 71 | 73 | -7 | +2 | +1 | -5 | +13 | -6.2% | 76 |
| Nurse/ Midwife Manager | 88 | 87 | 91 | 90 | 90 | +4 | -1 | 0 | +3 | +2 | +3.3% | 94 |
| Nurse/ Midwife Specialist & AN/MP | 39 | 44 | 52 | 52 | 53 | +8 | +1 | +1 | +8 | +14 | +18.5% | 57 |
| Staff Nurse/ Staff Midwife | 245 | 243 | 254 | 251 | 251 | +11 | -3 | 0 | +8 | +5 | +3.3% | 272 |
| Nursing/ Midwifery Student | 9 | 4 | 1 | 14 | 14 | -3 | +13 | +0 | +9 | +5 | +214.7% | 27 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +1.0% | 1 |
| Nursing & Midwifery | 381 | 380 | 399 | 407 | 408 | +19 | +9 | +1 | +28 | +27 | +7.4% | 451 |
| Therapy Professions | 26 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | +3 | -1.6% | 34 |
| Social Care | 3 | 2 | 1 | 1 | | -1 | -1 | -1 | -2 | -3 | -100.0% | |
| Pharmacy | 3 | 3 | 3 | 3 | 3 | 0 | +0 | +0 | 0 | +0 | -0.7% | 3 |
| Psychologists | 92 | 93 | 91 | 92 | 92 | -3 | +1 | 0 | -2 | 0 | -1.6% | 94 |
| Social Workers | 25 | 28 | 26 | 27 | 27 | -2 | +1 | -1 | -1 | +1 | -5.0% | 28 |
| H&SC, Other | 10 | 10 | 11 | 11 | 11 | +1 | +0 | 0 | +2 | +2 | +16.1% | 12 |
| Health & Social Care Professionals | 159 | 166 | 161 | 164 | 162 | -5 | +1 | -2 | -4 | +3 | -2.2% | 171 |
| Management (VIII & above) | 2 | 4 | 4 | 4 | 4 | +0 | +0 | +0 | +0 | +2 | +1.3% | 4 |
| Administrative/ Supervisory (V to VII) | 17 | 16 | 17 | 18 | 18 | +1 | +0 | +0 | +2 | +1 | +9.8% | 18 |
| Clerical (III & IV) | 56 | 50 | 60 | 58 | 58 | +9 | -2 | +0 | +8 | +2 | +15.6% | 63 |
| Management & Administrative | 75 | 70 | 81 | 79 | 80 | +11 | -1 | +0 | +9 | +5 | +13.5% | 85 |
| Support | 32 | 30 | 32 | 31 | 31 | +1 | -1 | 0 | +0 | -2 | +1.1% | 34 |
| Maintenance/ Technical | 11 | 7 | 9 | 12 | 12 | +2 | +3 | +0 | +5 | +1 | +73.0% | 12 |
| General Support | 43 | 37 | 41 | 42 | 43 | +3 | +2 | +0 | +5 | -1 | +14.5% | 46 |
| Health Care Assistants | 75 | 82 | 97 | 95 | 95 | +16 | -3 | -1 | +13 | +19 | +16.2% | 104 |
| Care, other | 2 | 2 | 2 | 2 | 2 | +0 | 0 | +0 | 0 | +1 | -2.5% | 3 |
| Patient & Client Care | 77 | 84 | 100 | 98 | 97 | +16 | -3 | -1 | +13 | +20 | +15.6% | 107 |

Primary Care

| Primary Care HSE Only MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 764 | 772 | 889 | 892 | 882 | +117 | -7 | -10 | +110 | +118 | +14.3% | 1,036 |
| Consultants | 2 | 1 | 2 | 2 | 2 | +1 | +0 | 0 | +1 | 0 | +37.9% | 3 |
| Registrars | 24 | 29 | 32 | 30 | 30 | +3 | -2 | +0 | +1 | +6 | +2.3% | 30 |
| SHO/ Interns | 6 | | | | | | | | | -6 | -100.0% | |
| Medical/ Dental, other | 52 | 45 | 48 | 48 | 48 | +2 | 0 | 0 | +2 | -5 | +4.5% | 63 |
| Medical & Dental | 84 | 76 | 82 | 80 | 79 | +5 | -2 | 0 | +3 | -4 | +4.2% | 96 |
| Nurse/ Midwife Manager | 19 | 23 | 29 | 28 | 28 | +6 | -1 | 0 | +4 | +9 | +18.8% | 30 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 7 | 17 | 20 | 19 | +10 | +2 | -1 | +12 | +17 | +177.2% | 20 |
| Staff Nurse/ Staff Midwife | 56 | 75 | 81 | 79 | 77 | +6 | -4 | -3 | +2 | +21 | +2.0% | 101 |
| Public Health Nurse | 126 | 125 | 125 | 121 | 119 | +0 | -7 | -3 | -6 | -8 | -5.1% | 146 |
| Nursing/ Midwifery Student | | 6 | 14 | 16 | 16 | +8 | +2 | +0 | +10 | +16 | +169.4% | 16 |
| Nursing & Midwifery | 203 | 236 | 266 | 265 | 258 | +30 | -8 | -7 | +22 | +55 | +9.2% | 313 |
| Therapy Professions | 86 | 162 | 189 | 188 | 187 | +28 | -2 | -1 | +26 | +101 | +16.0% | 217 |
| Health Science/ Diagnostics | 5 | 5 | 5 | 5 | 5 | +0 | +1 | +0 | +1 | +1 | +20.6% | 6 |
| Social Care | 1 | | | | | | | | | -1 | -100.0% | |
| Pharmacy | 1 | 1 | 2 | 3 | 3 | +1 | +1 | +0 | +2 | +2 | +203.0% | 4 |
| Psychologists | 15 | 14 | 33 | 31 | 32 | +19 | -1 | +1 | +18 | +17 | +130.9% | 34 |
| Social Workers | 11 | 12 | 11 | 12 | 12 | -2 | +2 | +0 | 0 | +2 | -1.0% | 15 |
| H&SC, Other | 11 | 12 | 12 | 11 | 11 | 0 | -1 | +0 | -1 | +0 | -7.8% | 13 |
| Health & Social Care Professionals | 129 | 205 | 252 | 251 | 251 | +47 | -1 | +0 | +46 | +122 | +22.4% | 289 |
| Management (VIII & above) | 23 | 10 | 11 | 12 | 12 | +1 | +1 | +0 | +2 | -12 | +21.4% | 12 |
| Administrative/ Supervisory (V to VII) | 54 | 28 | 30 | 31 | 31 | +2 | +0 | -1 | +2 | -23 | +8.8% | 33 |
| Clerical (III & IV) | 156 | 127 | 156 | 160 | 158 | +29 | +2 | -2 | +31 | +2 | +24.4% | 178 |
| Management & Administrative | 234 | 165 | 197 | 203 | 200 | +33 | +3 | -3 | +36 | -33 | +21.6% | 223 |
| Support | 13 | 12 | 10 | 11 | 11 | -2 | +1 | 0 | -1 | -2 | -8.9% | 24 |
| Maintenance/ Technical | 30 | | | | | | | | | -30 | -100.0% | |
| General Support | 43 | 12 | 10 | 11 | 11 | -2 | +1 | 0 | -1 | -32 | -8.9% | 24 |
| Health Care Assistants | 21 | 26 | 28 | 29 | 28 | +2 | 0 | -1 | +2 | +7 | +8.7% | 31 |
| Home Help | 1 | | | | | | | | | -1 | -100.0% | |
| Care, other | 49 | 51 | 53 | 53 | 54 | +2 | +0 | +0 | +3 | +4 | +5.0% | 60 |
| Patient & Client Care | 71 | 77 | 81 | 83 | 81 | +5 | +0 | -1 | +5 | +11 | +6.2% | 91 |

Disabilities

| Disabilities HSE Only MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 122 | 120 | 137 | 135 | 136 | +18 | -1 | +1 | +16 | +14 | +13.8% | 146 |
| Therapy Professions | 46 | 14 | 19 | 17 | 18 | +5 | -1 | +1 | +4 | -28 | +25.8% | 21 |
| Health Science/ Diagnostics | | 4 | 4 | 4 | 4 | +0 | 0 | +0 | +0 | +4 | +0.8% | 4 |
| Social Care | 1 | 2 | 1 | 1 | 1 | -1 | +0 | +0 | -1 | +0 | -49.5% | 1 |
| Psychologists | 3 | 4 | 5 | 4 | 4 | +1 | -1 | +0 | +0 | +1 | +0.0% | 5 |
| Social Workers | 2 | 3 | 2 | 3 | 3 | -1 | +1 | +0 | +0 | +1 | +5.9% | 3 |
| H&SC, Other | 2 | 1 | 0 | 0 | 0 | -1 | +0 | 0 | -1 | -1 | -68.3% | 1 |
| Health & Social Care Professionals | 54 | 29 | 32 | 30 | 31 | +3 | -1 | +1 | +2 | -23 | +6.7% | 35 |
| Management (VIII & above) | 1 | 5 | 5 | 5 | 5 | +0 | +0 | +0 | +0 | +4 | +0.2% | 5 |
| Administrative/ Supervisory (V to VII) | 13 | 23 | 24 | 24 | 25 | +0 | +1 | +1 | +1 | +11 | +5.2% | 25 |
| Clerical (III & IV) | 20 | 21 | 22 | 22 | 22 | +1 | 0 | +0 | +1 | +1 | +5.4% | 23 |
| Management & Administrative | 35 | 49 | 50 | 50 | 51 | +2 | +1 | +1 | +2 | +17 | +4.8% | 53 |
| Support | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.0% | 1 |
| Maintenance/ Technical | 2 | 7 | 10 | 10 | 10 | +3 | 0 | +0 | +3 | +8 | +43.6% | 10 |
| General Support | 2 | 7 | 11 | 11 | 11 | +4 | 0 | +0 | +4 | +9 | +58.0% | 11 |
| Health Care Assistants | 5 | 5 | 6 | 6 | 6 | +2 | 0 | 0 | +2 | +1 | +32.8% | 7 |
| Care, other | 27 | 30 | 38 | 37 | 37 | +8 | -1 | 0 | +7 | +10 | +21.9% | 40 |
| Patient & Client Care | 32 | 35 | 44 | 43 | 43 | +9 | -1 | 0 | +8 | +11 | +23.3% | 47 |

Older People

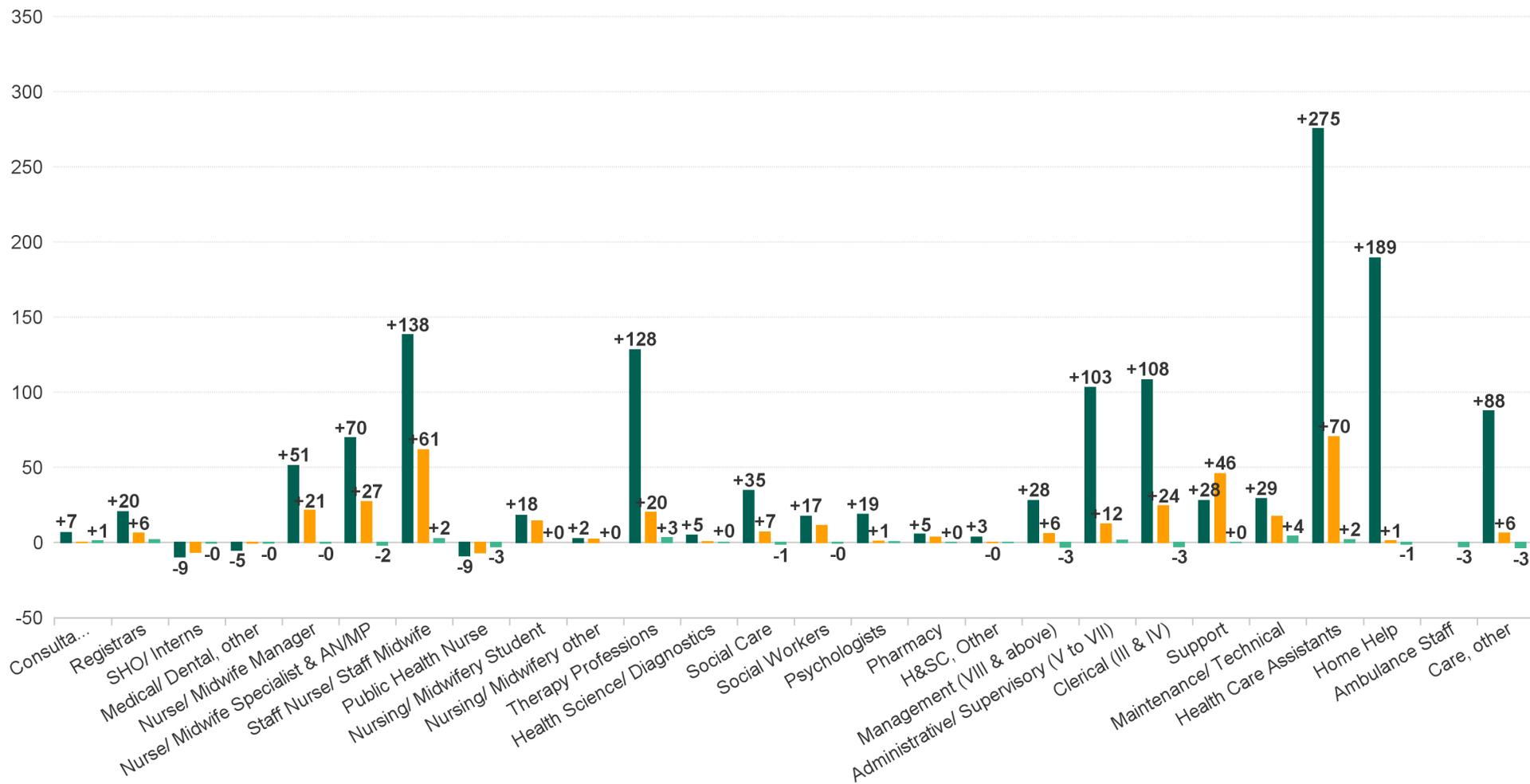
| Older People HSE Only MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 974 | 1,264 | 1,320 | 1,314 | 1,318 | +56 | -2 | +3 | +53 | +343 | +4.2% | 1,581 |
| Consultants | 1 | 3 | 2 | 1 | 2 | -1 | 0 | +0 | -2 | +1 | -50.0% | 3 |
| Registrars | | 2 | 2 | 4 | 4 | +0 | +2 | +0 | +2 | +4 | +101.0% | 4 |
| SHO/ Interns | | 2 | 3 | 1 | 1 | +1 | -2 | +0 | -1 | +1 | -49.5% | 1 |
| Medical/ Dental, other | 5 | 6 | 5 | 5 | 5 | -1 | +0 | +0 | -1 | +0 | -16.0% | 5 |
| Medical & Dental | 6 | 13 | 12 | 11 | 12 | -1 | 0 | +1 | -1 | +6 | -11.0% | 13 |
| Nurse/ Midwife Manager | 64 | 68 | 74 | 72 | 72 | +5 | -2 | 0 | +3 | +8 | +4.5% | 74 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 11 | 13 | 14 | 14 | +2 | +1 | 0 | +4 | +12 | +34.6% | 15 |
| Staff Nurse/ Staff Midwife | 239 | 266 | 276 | 272 | 273 | +10 | -3 | +1 | +7 | +34 | +2.6% | 306 |
| Public Health Nurse | 1 | | | | | | | | | -1 | -100.0% | |
| Nursing & Midwifery | 305 | 345 | 363 | 359 | 359 | +17 | -4 | +0 | +14 | +54 | +3.9% | 395 |
| Therapy Professions | 28 | 44 | 49 | 45 | 48 | +5 | -1 | +3 | +4 | +20 | +9.1% | 53 |
| Health Science/ Diagnostics | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | 0 | +1.4% | 2 |
| Pharmacy | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +1.0% | 1 |
| Psychologists | | 1 | 1 | 1 | 1 | 0 | +0 | 0 | +0 | +1 | +1.2% | 1 |
| Social Workers | 7 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | -5 | +1.0% | 2 |
| Health & Social Care Professionals | 36 | 48 | 54 | 50 | 52 | +5 | -1 | +3 | +4 | +16 | +8.3% | 59 |
| Management (VIII & above) | 6 | 10 | 9 | 9 | 9 | -1 | +0 | +0 | -1 | +3 | -7.3% | 9 |
| Administrative/ Supervisory (V to VII) | 21 | 27 | 28 | 28 | 27 | +2 | -1 | -1 | +0 | +6 | +0.8% | 30 |
| Clerical (III & IV) | 50 | 63 | 68 | 68 | 67 | +5 | -1 | -1 | +5 | +18 | +7.2% | 77 |
| Management & Administrative | 76 | 99 | 105 | 105 | 103 | +6 | -2 | -1 | +4 | +27 | +4.1% | 116 |
| Support | 64 | 46 | 51 | 52 | 52 | +6 | +1 | +0 | +7 | -12 | +15.0% | 59 |
| Maintenance/ Technical | 22 | 23 | 22 | 28 | 27 | 0 | +4 | -1 | +4 | +5 | +17.5% | 27 |
| General Support | 86 | 68 | 74 | 80 | 79 | +6 | +5 | -1 | +11 | -7 | +15.8% | 86 |
| Health Care Assistants | 279 | 331 | 324 | 319 | 322 | -7 | -2 | +3 | -9 | +43 | -2.7% | 363 |
| Home Help | 175 | 342 | 364 | 366 | 365 | +22 | +1 | -1 | +23 | +190 | +6.8% | 521 |
| Care, other | 10 | 17 | 25 | 25 | 25 | +8 | +1 | 0 | +8 | +16 | +48.3% | 28 |
| Patient & Client Care | 464 | 690 | 712 | 710 | 712 | +22 | 0 | +2 | +22 | +248 | +3.3% | 912 |

CHO Operations

| CHO Operations HSE Only MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | | 192 | 205 | 194 | 192 | +13 | -13 | -2 | 0 | +192 | -0.1% | 202 |
| Nurse/ Midwife Manager | | 1 | 2 | 3 | 3 | +1 | +1 | 0 | +2 | +3 | +181.8% | 3 |
| Nurse/ Midwife Specialist & AN/MP | | 3 | 3 | 2 | 2 | 0 | -1 | -1 | -1 | +2 | -42.0% | 2 |
| Nursing/ Midwifery Student | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Nursing & Midwifery | | 5 | 5 | 5 | 4 | 0 | 0 | -1 | 0 | +4 | -7.4% | 5 |
| Therapy Professions | | | 1 | | | +1 | -1 | | | | -100.0% | |
| Pharmacy | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | +16.4% | 1 |
| Psychologists | | 1 | | | | -1 | | | -1 | | -100.0% | |
| Social Workers | | 6 | 8 | 10 | 10 | +3 | +1 | +0 | +4 | +10 | +70.7% | 10 |
| Health & Social Care Professionals | | 7 | 10 | 10 | 10 | +3 | +0 | +0 | +3 | +10 | +42.1% | 11 |
| Management (VIII & above) | | 18 | 18 | 17 | 17 | -1 | -1 | 0 | -2 | +17 | -10.1% | 17 |
| Administrative/ Supervisory (V to VII) | | 71 | 81 | 75 | 74 | +10 | -7 | -1 | +3 | +74 | +4.1% | 78 |
| Clerical (III & IV) | | 50 | 53 | 48 | 47 | +3 | -6 | -1 | -3 | +47 | -6.4% | 50 |
| Management & Administrative | | 140 | 152 | 140 | 137 | +12 | -14 | -2 | -2 | +137 | -1.6% | 145 |
| Maintenance/ Technical | | 36 | 37 | 39 | 40 | +1 | +3 | +1 | +4 | +40 | +11.1% | 41 |
| General Support | | 36 | 37 | 39 | 40 | +1 | +3 | +1 | +4 | +40 | +11.1% | 41 |
| Health Care Assistants | | 3 | 2 | | | -1 | -2 | | -3 | | -100.0% | |
| Care, other | | 2 | | | | -2 | | | -2 | | -100.0% | |
| Patient & Client Care | | 5 | 2 | | | -3 | -2 | | -5 | | -100.0% | |

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since FEB 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

| MAR 2024 | WTE MAR 2024 | No. MAR 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No. | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|--------------|--------------|--------------|---------------|-----------------|----------------|------------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 7,428 | 8,557 | 1:0.9 | 20.78% | 79.22% | 1:0.9 | 1:0.9 | 89.52% | 18.32% | 71.19% | 72.16% | 27.84% | 84.93% | 68.82% |
| Consultant Medicine | 8 | 9 | 1:0.9 | 33.33% | 66.67% | 1:0.9 | 1:0.9 | 88.89% | 33.33% | 55.56% | 66.67% | 33.33% | 66.67% | 66.67% |
| Consultant Psychiatry | 66 | 68 | 1:1 | 35.29% | 64.71% | 1:1 | 1:1 | 61.76% | 20.59% | 41.18% | 95.59% | 4.41% | 100.00% | 93.18% |
| Dentists | 29 | 36 | 1:0.8 | 8.33% | 91.67% | 1:1 | 1:0.8 | 100.00% | 8.33% | 91.67% | 52.78% | 47.22% | 100.00% | 48.48% |
| Interns | 2 | 2 | 1:1 | 50.00% | 50.00% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Other Medical | 37 | 60 | 1:0.6 | 31.67% | 68.33% | 1:0.6 | 1:0.6 | 85.00% | 28.33% | 56.67% | 20.00% | 80.00% | 10.53% | 24.39% |
| Registrar | 72 | 72 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 2.78% | 2.78% | | 100.00% | | 100.00% | 100.00% |
| Senior House Officer | 46 | 54 | 1:0.9 | 35.19% | 64.81% | 1:0.9 | 1:0.8 | 5.56% | 3.70% | 1.85% | 100.00% | | 100.00% | 100.00% |
| Senior Registrar | 20 | 22 | 1:0.9 | 36.36% | 63.64% | 1:1 | 1:0.9 | | | | 81.82% | 18.18% | 100.00% | 71.43% |
| Specialist Registrar | 6 | 7 | 1:0.8 | 14.29% | 85.71% | 1:0.7 | 1:0.9 | | | | 100.00% | | 100.00% | 100.00% |
| Medical & Dental | 286 | 330 | 1:0.9 | 30.91% | 69.09% | 1:0.9 | 1:0.9 | 43.03% | 12.42% | 30.61% | 77.27% | 22.73% | 82.35% | 75.00% |
| Advanced Nurse/ Midwife Practitioner | 19 | 20 | 1:1 | 15.00% | 85.00% | 1:1 | 1:1 | 100.00% | 15.00% | 85.00% | 90.00% | 10.00% | 100.00% | 88.24% |
| Adv. Nurse/ Midwife, Candidate | 12 | 12 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Clinical Nurse/ Midwife Manager 1 | 83 | 88 | 1:0.9 | 21.59% | 78.41% | 1:0.9 | 1:0.9 | 95.45% | 21.59% | 73.86% | 86.36% | 13.64% | 89.47% | 85.51% |
| Clinical Nurse/ Midwife Manager 2 | 230 | 250 | 1:0.9 | 11.20% | 88.80% | 1:1 | 1:0.9 | 95.20% | 10.40% | 84.80% | 87.60% | 12.40% | 96.43% | 86.49% |
| Clinical Nurse/ Midwife Manager 3 | 39 | 42 | 1:0.9 | 9.52% | 90.48% | 1:1 | 1:0.9 | 100.00% | 9.52% | 90.48% | 83.33% | 16.67% | 100.00% | 81.58% |
| Clinical Nurse/ Midwife Specialist | 126 | 141 | 1:0.9 | 9.22% | 90.78% | 1:1 | 1:0.9 | 99.29% | 9.22% | 90.07% | 77.30% | 22.70% | 100.00% | 75.00% |
| Director Nursing/Midwifery, Assistant | 72 | 74 | 1:1 | 18.92% | 81.08% | 1:1 | 1:1 | 100.00% | 18.92% | 81.08% | 94.59% | 5.41% | 100.00% | 93.33% |
| Director of Nursing/Midwifery | 26 | 26 | 1:1 | 19.23% | 80.77% | 1:1 | 1:1 | 100.00% | 19.23% | 80.77% | 96.15% | 3.85% | 100.00% | 95.24% |
| Nursing Education/Clinical | 11 | 14 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 100.00% | | 100.00% | 64.29% | 35.71% | | 64.29% |
| Nursing/ Midwifery awaiting registration | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Post-registration Nurse/ Midwife Student | 11 | 11 | 1:1 | 9.09% | 90.91% | 1:1 | 1:1 | 9.09% | | 9.09% | 100.00% | | 100.00% | 100.00% |
| Pre-registration Nurse/ Midwife Intern | 20 | 40 | 1:0.5 | 10.00% | 90.00% | 1:0.5 | 1:0.5 | 5.00% | | 5.00% | 70.00% | 30.00% | 75.00% | 69.44% |
| Public Health Nurse | 154 | 188 | 1:0.8 | 1.06% | 98.94% | 1:1 | 1:0.8 | 96.81% | 1.06% | 95.74% | 68.62% | 31.38% | 100.00% | 68.28% |
| Staff Nurse [Intellectual Disability] | 219 | 262 | 1:0.8 | 12.60% | 87.40% | 1:1 | 1:0.8 | 96.18% | 12.21% | 83.97% | 69.85% | 30.15% | 93.94% | 66.38% |
| Staff Nurse [Psychiatric] | 203 | 222 | 1:0.9 | 22.07% | 77.93% | 1:0.9 | 1:0.9 | 92.79% | 20.72% | 72.07% | 87.84% | 12.16% | 93.88% | 86.13% |
| Staff Nurses [General/ Children's] | 619 | 702 | 1:0.9 | 11.25% | 88.75% | 1:1 | 1:0.9 | 96.87% | 10.54% | 86.32% | 73.08% | 26.92% | 89.87% | 70.95% |
| Nursing & Midwifery | 1,844 | 2,093 | 1:0.9 | 12.18% | 87.82% | 1:1 | 1:0.9 | 94.31% | 11.42% | 82.90% | 78.02% | 21.98% | 93.33% | 75.90% |
| Audiology | 6 | 6 | 1:0.9 | 33.33% | 66.67% | 1:1 | 1:0.9 | 83.33% | 33.33% | 50.00% | 83.33% | 16.67% | 100.00% | 75.00% |
| Counsellor Therapists | 37 | 40 | 1:0.9 | 37.50% | 62.50% | 1:1 | 1:0.9 | 100.00% | 37.50% | 62.50% | 65.00% | 35.00% | 80.00% | 56.00% |
| Dental Hygienists | 5 | 7 | 1:0.7 | | 100.00% | 1: | 1:0.7 | 100.00% | | 100.00% | 28.57% | 71.43% | | 28.57% |
| Dietitians | 44 | 55 | 1:0.8 | 5.45% | 94.55% | 1:1 | 1:0.8 | 96.36% | 5.45% | 90.91% | 65.45% | 34.55% | 100.00% | 63.64% |
| Environmental Health Officers | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Occupational Therapists | 175 | 199 | 1:0.9 | 9.05% | 90.95% | 1:0.9 | 1:0.9 | 96.98% | 9.05% | 87.94% | 77.39% | 22.61% | 88.89% | 76.24% |
| Orthoptists | 3 | 3 | 1:0.9 | 33.33% | 66.67% | 1:1 | 1:0.8 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Other Health & Social Care | 8 | 10 | 1:0.8 | 40.00% | 60.00% | 1:0.9 | 1:0.6 | 100.00% | 40.00% | 60.00% | 50.00% | 50.00% | 50.00% | 50.00% |
| Pharmacists | 38 | 45 | 1:0.8 | 17.78% | 82.22% | 1:1 | 1:0.8 | 64.44% | 6.67% | 57.78% | 51.11% | 48.89% | 37.50% | 54.05% |
| Pharmacy Technicians | 8 | 9 | 1:0.9 | 11.11% | 88.89% | 1:1 | 1:0.9 | 55.56% | 11.11% | 44.44% | 77.78% | 22.22% | 100.00% | 75.00% |
| Phlebotomists | 0 | 1 | 1:0.2 | | 100.00% | 1: | 1:0.2 | 100.00% | | 100.00% | | 100.00% | | |
| Physiotherapists | 137 | 154 | 1:0.9 | 25.97% | 74.03% | 1:1 | 1:0.9 | 96.75% | 25.32% | 71.43% | 81.82% | 18.18% | 95.00% | 77.19% |
| Play Therapists/ Specialists | 1 | 2 | 1:0.7 | 100.00% | | 1:0.7 | 1: | 100.00% | 100.00% | | 50.00% | 50.00% | 50.00% | |
| Podiatrists & Chiropodists | 9 | 11 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 72.73% | 27.27% | | 72.73% |
| Psychologists | 113 | 127 | 1:0.9 | 21.26% | 78.74% | 1:0.9 | 1:0.9 | 94.49% | 21.26% | 73.23% | 80.31% | 19.69% | 96.30% | 76.00% |
| Radiographers | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Respiratory Physiologists | 2 | 2 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Social Care | 492 | 542 | 1:0.9 | 26.01% | 73.99% | 1:1 | 1:0.9 | 97.79% | 25.46% | 72.32% | 72.32% | 27.68% | 87.23% | 67.08% |
| Social Workers | 128 | 139 | 1:0.9 | 17.27% | 82.73% | 1:1 | 1:0.9 | 97.12% | 15.83% | 81.29% | 87.05% | 12.95% | 95.83% | 85.22% |
| Speech & Language Therapists | 115 | 126 | 1:0.9 | 0.79% | 99.21% | 1:1 | 1:0.9 | 94.44% | 0.79% | 93.65% | 86.51% | 13.49% | 100.00% | 86.40% |
| Health & Social Care Professionals | 1,324 | 1,480 | 1:0.9 | 19.53% | 80.47% | 1:1 | 1:0.9 | 95.68% | 18.78% | 76.89% | 75.95% | 24.05% | 87.89% | 73.05% |
| Executive Management | 17 | 17 | 1:1 | 35.29% | 64.71% | 1:1 | 1:1 | 100.00% | 35.29% | 64.71% | 100.00% | | 100.00% | 100.00% |
| General Administrative (III & IV) | 477 | 527 | 1:0.9 | 14.42% | 85.58% | 1:1 | 1:0.9 | 87.67% | 12.52% | 75.14% | 77.61% | 22.39% | 92.11% | 75.17% |
| Middle Management (V-VII) | 323 | 337 | 1:1 | 28.19% | 71.81% | 1:1 | 1:0.9 | 96.14% | 27.30% | 68.84% | 92.28% | 7.72% | 98.95% | 89.67% |
| Senior Management (VIII & GM) | 78 | 79 | 1:1 | 25.32% | 74.68% | 1:1 | 1:1 | 98.73% | 24.05% | 74.68% | 98.73% | 1.27% | 100.00% | 98.31% |
| Management & Administrative | 896 | 960 | 1:0.9 | 20.52% | 79.48% | 1:1 | 1:0.9 | 91.77% | 19.06% | 72.71% | 84.90% | 15.10% | 96.45% | 81.91% |
| Catering | 51 | 55 | 1:0.9 | 32.73% | 67.27% | 1:1 | 1:0.9 | 94.55% | 30.91% | 63.64% | 72.73% | 27.27% | 88.89% | 84.86% |
| Household Services | 247 | 330 | 1:0.7 | 18.79% | 81.21% | 1:0.8 | 1:0.7 | 82.42% | 13.94% | 68.48% | 35.45% | 64.55% | 61.29% | 29.48% |
| Maintenance | 40 | 46 | 1:0.9 | 86.96% | 13.04% | 1:0.9 | 1:0.7 | 89.13% | 76.09% | 13.04% | 71.74% | 28.26% | 80.00% | 16.67% |



| MAR 2024 | WTE MAR 2024 | No. MAR 2024 | WTE : | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---------------------------------------|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 7,428 | 8,557 | 1:0.9 | 20.78% | 79.22% | 1:0.9 | 1:0.9 | 89.52% | 18.32% | 71.19% | 72.16% | 27.84% | 84.93% | 68.82% |
| Other Labs & Associated | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Other Support | 18 | 20 | 1:0.9 | 80.00% | 20.00% | 1:0.9 | 1:0.8 | 90.00% | 70.00% | 20.00% | 75.00% | 25.00% | 81.25% | 50.00% |
| Portering | 55 | 60 | 1:0.9 | 88.33% | 11.67% | 1:0.9 | 1:0.7 | 85.00% | 73.33% | 11.67% | 81.67% | 18.33% | 90.57% | 14.29% |
| Technical Services | 6 | 6 | 1:1 | 83.33% | 16.67% | 1:1 | 1:1 | 100.00% | 83.33% | 16.67% | 100.00% | | 100.00% | 100.00% |
| General Support | 417 | 518 | 1:0.8 | 37.45% | 62.55% | 1:0.9 | 1:0.8 | 85.14% | 31.08% | 54.05% | 50.39% | 49.61% | 78.35% | 33.64% |
| Attendant/ Aide | 28 | 43 | 1:0.7 | 23.26% | 76.74% | 1:0.8 | 1:0.6 | 34.88% | 4.65% | 30.23% | 51.16% | 48.84% | 70.00% | 45.45% |
| Health Care Assistant/ Care Assistant | 1,772 | 2,083 | 1:0.9 | 24.44% | 75.56% | 1:0.9 | 1:0.8 | 88.33% | 22.47% | 65.87% | 65.05% | 34.95% | 78.00% | 60.86% |
| Health Promotion | 30 | 33 | 1:0.9 | 15.15% | 84.85% | 1:1 | 1:0.9 | 100.00% | 15.15% | 84.85% | 96.97% | 3.03% | 100.00% | 96.43% |
| Health & Social Care Assistants | 53 | 57 | 1:0.9 | 19.30% | 80.70% | 1:0.9 | 1:0.9 | 61.40% | 12.28% | 49.12% | 89.47% | 10.53% | 81.82% | 91.30% |
| Home Care Services | 6 | 8 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 87.50% | | 87.50% | 62.50% | 37.50% | | 62.50% |
| Home Helps | 150 | 243 | 1:0.6 | 9.05% | 90.95% | 1:0.5 | 1:0.6 | 82.30% | 5.76% | 76.54% | 30.45% | 69.55% | 36.36% | 29.86% |
| Other Care Grades | 156 | 175 | 1:0.9 | 29.14% | 70.86% | 1:0.9 | 1:0.9 | 96.00% | 26.86% | 69.14% | 78.29% | 21.71% | 94.12% | 71.77% |
| Pastoral Care | 5 | 5 | 1:1 | 60.00% | 40.00% | 1:1 | 1:1 | 80.00% | 40.00% | 40.00% | 100.00% | | 100.00% | 100.00% |
| Workshop Services | 460 | 529 | 1:0.9 | 24.57% | 75.43% | 1:0.9 | 1:0.8 | 95.27% | 22.87% | 72.40% | 76.75% | 23.25% | 88.46% | 72.93% |
| Patient & Client Care | 2,660 | 3,176 | 1:0.8 | 23.33% | 76.67% | 1:0.9 | 1:0.8 | 88.35% | 20.97% | 67.38% | 65.71% | 34.29% | 79.89% | 61.40% |



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

| MAR 2024 | WTE MAR 2024 | No. MAR 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------------|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total | 7,428 | 8,557 | 1:0.9 | 20.78% | 79.22% | 1:0.9 | 1:0.9 | 89.52% | 18.32% | 71.19% | 72.16% | 27.84% | 84.93% | 68.82% |
| Disabilities | 3,514 | 4,158 | 1:0.8 | 22.97% | 77.03% | 1:0.9 | 1:0.8 | 89.42% | 20.66% | 68.76% | 68.16% | 31.84% | 81.26% | 64.25% |
| Mental Health | 921 | 1,001 | 1:0.9 | 23.88% | 76.12% | 1:1 | 1:0.9 | 84.22% | 19.28% | 64.94% | 89.91% | 10.09% | 96.65% | 87.80% |
| Older People | 1,015 | 1,137 | 1:0.9 | 17.59% | 82.41% | 1:1 | 1:0.9 | 91.47% | 14.95% | 76.52% | 70.36% | 29.64% | 88.50% | 66.49% |
| Primary Care | 1,816 | 2,087 | 1:0.9 | 17.15% | 82.85% | 1:0.9 | 1:0.9 | 90.90% | 15.43% | 75.47% | 70.92% | 29.08% | 83.80% | 68.25% |
| CHO Operations | 114 | 122 | 1:0.9 | 15.57% | 84.43% | 1:1 | 1:0.9 | 95.08% | 14.75% | 80.33% | 93.44% | 6.56% | 100.00% | 92.23% |
| Community Health & Wellbeing | 48 | 52 | 1:0.9 | 13.46% | 86.54% | 1:1 | 1:0.9 | 88.46% | 11.54% | 76.92% | 90.38% | 9.62% | 100.00% | 88.89% |



CHO 3 MAR 2024

| Employment by Grade Group MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 4,357 | 5,069 | 5,356 | 5,703 | 5,700 | +286 | +345 | -3 | +631 | +1,344 | +12.4% | 6,712 |
| Consultant Medicine | 2 | 4 | 3 | 2 | 3 | -1 | 0 | +0 | -2 | +1 | -37.5% | 4 |
| Consultant Paediatrics | 1 | 1 | 2 | 2 | 2 | +1 | +0 | 0 | +1 | +1 | +50.0% | 2 |
| Consultant Psychiatry | 23 | 28 | 29 | 29 | 30 | +1 | +0 | +1 | +1 | +6 | +4.8% | 33 |
| Consultant Surgery | 1 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | -1 | +0.0% | 1 |
| Consultants | 27 | 33 | 34 | 33 | 34 | +0 | +0 | +1 | +0 | +7 | +1.0% | 40 |
| Registrar | 35 | 39 | 49 | 54 | 56 | +10 | +7 | +2 | +17 | +21 | +44.8% | 56 |
| Senior Registrar | 5 | 5 | 4 | 5 | 5 | -1 | +1 | +0 | +0 | +0 | +1.0% | 5 |
| Specialist Registrar | 2 | 3 | 3 | 1 | 1 | +0 | -2 | 0 | -2 | -1 | -67.9% | 1 |
| Registrars | 42 | 47 | 56 | 60 | 62 | +9 | +6 | +2 | +15 | +20 | +32.9% | 62 |
| Senior House Officer | 25 | 35 | 22 | 16 | 16 | -13 | -6 | 0 | -20 | -9 | -56.1% | 16 |
| SHO/ Interns | 25 | 35 | 22 | 16 | 16 | -13 | -6 | 0 | -20 | -9 | -56.1% | 16 |
| Dentists | 27 | 27 | 25 | 25 | 25 | -1 | 0 | 0 | -2 | -2 | -6.5% | 29 |
| Other Medical | 31 | 25 | 28 | 28 | 28 | +3 | +0 | +0 | +3 | -3 | +11.2% | 40 |
| Medical/ Dental, other | 58 | 52 | 53 | 53 | 53 | +1 | 0 | 0 | +1 | -5 | +2.1% | 69 |
| Medical & Dental | 152 | 167 | | 162 | 164 | -2 | -1 | +2 | -3 | +12 | -1.8% | +187 |
| Clinical Nurse/ Midwife Manager 1 | 67 | 60 | 63 | 70 | 70 | +3 | +7 | +0 | +10 | +3 | +16.7% | 73 |
| Clinical Nurse/ Midwife Manager 2 | 107 | 131 | 136 | 143 | 143 | +5 | +7 | 0 | +12 | +36 | +8.9% | 149 |
| Clinical Nurse/ Midwife Manager 3 | 11 | 11 | 12 | 16 | 16 | +1 | +5 | 0 | +5 | +5 | +49.0% | 18 |
| Director Nursing/Midwifery, Assistant | 46 | 46 | 52 | 55 | 54 | +6 | +2 | -1 | +8 | +8 | +18.0% | 58 |
| Director of Nursing/Midwifery | 15 | 14 | 13 | 14 | 14 | -1 | +1 | 0 | +0 | -1 | +0.9% | 14 |
| Nurse/ Midwife Manager | 246 | 262 | 276 | 298 | 297 | +14 | +21 | 0 | +35 | +51 | +13.5% | 312 |
| Adv. Nurse/ Midwife, Candidate | 1 | 7 | 6 | 7 | 7 | -1 | +1 | +0 | 0 | +6 | -2.5% | 7 |
| Advanced Nurse/ Midwife Practitioner | 1 | 6 | 10 | 10 | 10 | +4 | +0 | 0 | +4 | +9 | +71.1% | 10 |
| Clinical Nurse/ Midwife Specialist | 54 | 63 | 83 | 110 | 109 | +20 | +26 | -2 | +46 | +55 | +73.3% | 124 |
| Nurse/ Midwife Specialist & AN/MP | 56 | 75 | 98 | 127 | 125 | +23 | +27 | -2 | +50 | +70 | +66.1% | 141 |
| Nursing Bank | | | 1 | | | +1 | -1 | | | | -100.0% | |
| Staff Nurse [Intellectual Disability] | 209 | 195 | 191 | 190 | 191 | -4 | 0 | +1 | -5 | -18 | -2.4% | 217 |
| Staff Nurse [Psychiatric] | 237 | 237 | 248 | 245 | 245 | +11 | -4 | -1 | +7 | +8 | +3.1% | 265 |
| Staff Nurses [General/ Children's] | 341 | 409 | 424 | 488 | 490 | +15 | +66 | +2 | +81 | +149 | +19.7% | 573 |
| Staff Nurse/ Staff Midwife | 787 | 842 | 864 | 923 | 926 | +22 | +61 | +2 | +83 | +138 | +9.9% | 1,055 |
| Public Health Nurse | 127 | 126 | 125 | 121 | 119 | -1 | -7 | -3 | -7 | -9 | -5.8% | 146 |
| Public Health Nurse | 127 | 126 | 125 | 121 | 119 | -1 | -7 | -3 | -7 | -9 | -5.8% | 146 |
| Post-registration Nurse/ Midwife Student | | 7 | 14 | 16 | 16 | +7 | +2 | +0 | +9 | +16 | +130.9% | 16 |
| Pre-registration Nurse/ Midwife Intern | 20 | 4 | 10 | 23 | 23 | +6 | +13 | +0 | +18 | +2 | +424.5% | 45 |
| Nursing/ Midwifery Student | 20 | 11 | 24 | 39 | 39 | +13 | +14 | +0 | +27 | +18 | +243.1% | 61 |
| Nursing Education/Clinical | 3 | 4 | 4 | 6 | 6 | +0 | +2 | +0 | +2 | +3 | +65.8% | 8 |
| Other Nursing/ Midwifery | 1 | | | | | | | | | -1 | -100.0% | |
| Nursing/ Midwifery other | 4 | 4 | 4 | 6 | 6 | +0 | +2 | +0 | +2 | +2 | +65.8% | 8 |
| Nursing & Midwifery | 1,241 | 1,320 | | 1,514 | 1,511 | +72 | +119 | -2 | +191 | +271 | +14.5% | +1,723 |
| Dietitians | 3 | 16 | 21 | 21 | 21 | +5 | 0 | +0 | +5 | +18 | +31.6% | 24 |
| Occupational Therapists | 88 | 98 | 120 | 125 | 129 | +22 | +9 | +4 | +31 | +41 | +32.1% | 146 |
| Orthoptists | | 1 | 1 | 1 | 1 | +0 | 0 | +0 | 0 | +1 | -19.2% | 1 |
| Physiotherapists | 60 | 79 | 91 | 96 | 94 | +12 | +4 | -1 | +16 | +35 | +19.8% | 112 |
| Podiatrists & Chiropodists | 5 | 7 | 6 | 9 | 10 | -2 | +4 | +1 | +2 | +4 | +27.5% | 10 |
| Speech & Language Therapists | 58 | 77 | 84 | 88 | 87 | +7 | +4 | 0 | +10 | +29 | +13.4% | 99 |
| Therapy Professions | 214 | 278 | 322 | 339 | 342 | +44 | +20 | +3 | +64 | +128 | +23.1% | 392 |
| Audiology | 5 | 5 | 5 | 5 | 5 | +0 | +1 | +0 | +1 | +1 | +20.6% | 6 |
| Clinical Engineering | | 4 | 4 | 4 | 4 | +0 | 0 | +0 | +0 | +4 | +0.8% | 4 |
| Radiographers | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | +1.9% | 1 |
| Vascular Physiologists | 0 | 0 | 0 | 0 | 0 | +0 | +0 | +0 | +0 | 0 | +0.0% | 1 |
| Health Science/ Diagnostics | 5 | 9 | 10 | 10 | 10 | +0 | +1 | +0 | +1 | +5 | +10.6% | 12 |
| Social Care | 245 | 282 | 273 | 280 | 279 | -10 | +7 | -1 | -3 | +35 | -1.0% | 326 |
| Social Care | 245 | 282 | 273 | 280 | 279 | -10 | +7 | -1 | -3 | +35 | -1.0% | 326 |



| Employment by Grade Group MAR 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE FEB 2024 | WTE MAR 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change FEB 2024 | WTE Change Dec 2022 to MAR 2024 | WTE Change Dec 2019 to MAR 2024 | % WTE Change Dec 2022 to MAR 2024 | No. MAR 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| Overall | 4,357 | 5,069 | 5,356 | 5,703 | 5,700 | +286 | +345 | -3 | +631 | +1,344 | +12.4% | 6,712 |
| Pharmacists | 3 | 4 | 5 | 7 | 7 | +1 | +3 | +0 | +4 | +4 | +97.3% | 10 |
| Pharmacy Technicians | 2 | 2 | 2 | 3 | 3 | +0 | +1 | +0 | +1 | +1 | +55.7% | 4 |
| Pharmacy | 5 | 6 | 7 | 10 | 10 | +1 | +4 | +0 | +5 | +5 | +83.5% | 14 |
| Psychologists | 124 | 128 | 142 | 142 | 142 | +14 | +1 | +0 | +15 | +19 | +11.5% | 149 |
| Psychologists | 124 | 128 | 142 | 142 | 142 | +14 | +1 | +0 | +15 | +19 | +11.5% | 149 |
| Social Workers | 59 | 67 | 66 | 77 | 77 | -2 | +11 | 0 | +9 | +17 | +14.0% | 86 |
| Social Workers | 59 | 67 | 66 | 77 | 77 | -2 | +11 | 0 | +9 | +17 | +14.0% | 86 |
| Counsellor Therapists | 13 | 16 | 17 | 16 | 16 | +1 | -1 | 0 | +1 | +4 | +3.9% | 17 |
| Dental Hygienists | 6 | 7 | 6 | 6 | 6 | -1 | +0 | +0 | -1 | +0 | -13.2% | 8 |
| Other Health & Social Care | 8 | 6 | 5 | 5 | 5 | -1 | 0 | 0 | -1 | -3 | -16.8% | 7 |
| Play Therapists/ Specialists | 5 | 7 | 8 | 8 | 8 | +1 | +1 | +0 | +1 | +3 | +19.7% | 11 |
| H&SC, Other | 32 | 36 | 36 | 35 | 36 | +0 | 0 | +0 | 0 | +3 | -0.1% | 43 |
| Health & Social Care Professionals | 684 | 805 | | 894 | 896 | +48 | +43 | +2 | +91 | +212 | +11.3% | +1,022 |
| Executive Management | 12 | 15 | 14 | 15 | 15 | -1 | +1 | 0 | +0 | +3 | +0.7% | 15 |
| Senior Management (VIII & GM) | 26 | 41 | 46 | 54 | 51 | +5 | +5 | -3 | +10 | +25 | +24.8% | 52 |
| Management (VIII & above) | 38 | 56 | 60 | 69 | 66 | +4 | +6 | -3 | +10 | +28 | +18.4% | 67 |
| Middle Management (V-VII) | 125 | 205 | 218 | 229 | 230 | +13 | +12 | +1 | +25 | +105 | +12.1% | 242 |
| Other Administrative | 7 | 5 | 5 | 5 | 5 | +0 | +0 | +0 | +0 | -2 | +0.0% | 5 |
| Administrative/ Supervisory (V to VII) | 132 | 210 | 223 | 234 | 235 | +13 | +12 | +1 | +25 | +103 | +11.8% | 247 |
| General Administrative (III & IV) | 320 | 348 | 404 | 431 | 429 | +56 | +24 | -3 | +81 | +108 | +23.2% | 481 |
| Clerical (III & IV) | 320 | 348 | 404 | 431 | 429 | +56 | +24 | -3 | +81 | +108 | +23.2% | 481 |
| Management & Administrative | 491 | 614 | | 734 | 730 | +74 | +42 | -4 | +116 | +239 | +18.9% | +795 |
| Catering | 31 | 28 | 32 | 38 | 38 | +5 | +6 | +1 | +11 | +8 | +39.2% | 42 |
| Household Services | 82 | 72 | 72 | 105 | 105 | +0 | +33 | +0 | +33 | +23 | +46.1% | 131 |
| Other Support | 38 | 37 | 33 | 37 | 37 | -3 | +3 | -1 | +0 | -2 | +0.1% | 54 |
| Portering | 11 | 6 | 7 | 11 | 11 | +1 | +4 | +0 | +5 | -1 | +78.8% | 11 |
| Support | 163 | 142 | 145 | 190 | 191 | +3 | +46 | +0 | +49 | +28 | +34.3% | 238 |
| Maintenance | 76 | 82 | 87 | 99 | 104 | +6 | +16 | +4 | +22 | +27 | +26.8% | 107 |
| Technical Services | 1 | 2 | 2 | 3 | 3 | +0 | +1 | +0 | +1 | +2 | +50.0% | 3 |
| Maintenance/ Technical | 77 | 84 | 89 | 102 | 107 | +6 | +17 | +4 | +23 | +29 | +27.3% | 110 |
| General Support | 240 | 226 | | 293 | 297 | +9 | +63 | +4 | +72 | +57 | +31.7% | +348 |
| Attendant/ Aide | 432 | 391 | 377 | 368 | 363 | -14 | -14 | -5 | -27 | -69 | -7.0% | 412 |
| Health & Social Care Assistants | 9 | 18 | 32 | 36 | 36 | +15 | +3 | +0 | +18 | +27 | +99.6% | 38 |
| Health Care Assistant/ Care Assistant | 698 | 890 | 935 | 1,010 | 1,016 | +46 | +81 | +6 | +126 | +317 | +14.2% | 1,300 |
| Health Care Assistants | 1,140 | 1,298 | 1,345 | 1,413 | 1,415 | +46 | +70 | +2 | +117 | +275 | +9.0% | 1,750 |
| Home Helps | 176 | 342 | 364 | 366 | 365 | +22 | +1 | -1 | +23 | +189 | +6.8% | 521 |
| Home Help | 176 | 342 | 364 | 366 | 365 | +22 | +1 | -1 | +23 | +189 | +6.8% | 521 |
| Pre-Hospital Care (Ambulance) | | | | 3 | | | | -3 | | | -100.0% | |
| Ambulance Staff | | | | 3 | | | | -3 | | | -100.0% | |
| Health Promotion | | 16 | 19 | 17 | 17 | +2 | -2 | -1 | +1 | +17 | +3.2% | 19 |
| Home Care Services | 13 | 25 | 31 | 32 | 32 | +6 | +1 | 0 | +7 | +19 | +29.0% | 36 |
| Other Care Grades | 70 | 87 | 87 | 89 | 89 | 0 | +2 | 0 | +2 | +19 | +2.0% | 102 |
| Workshop Services | 150 | 168 | 178 | 183 | 180 | +11 | +2 | -3 | +12 | +30 | +7.4% | 204 |
| Pastoral Care | 1 | 0 | 0 | 3 | 3 | +0 | +3 | +0 | +3 | +3 | +638.3% | 5 |
| Care, other | 234 | 296 | 315 | 325 | 321 | +19 | +6 | -3 | +25 | +88 | +8.4% | 366 |
| Patient & Client Care | 1,549 | 1,937 | | 2,107 | 2,102 | +87 | +78 | -5 | +165 | +552 | +8.5% | +2,637 |

CHO 3 Employment Report: MAR 2024

Month-on-Month Summary

| Month-on-Month Summary | % WTE change since FEB 2024 | WTE change since FEB 2024 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | +3.0% | +1.0 | | +1.0 | -0.4 | +0.0 | +0.3 | |
| Registrars | +2.7% | +1.6 | | +1.0 | +0.3 | | +0.3 | |
| SHO/ Interns | -1.0% | -0.2 | | -0.5 | | | +0.3 | |
| Medical/ Dental, other | -0.5% | -0.3 | | | -0.3 | +0.0 | +0.0 | |
| Medical & Dental | +1.3% | +2.2 | | +1.5 | -0.3 | +0.0 | +1.0 | |
| Nurse/ Midwife Manager | -0.1% | -0.4 | +0.0 | -0.2 | -0.1 | +0.3 | -0.5 | -0.0 |
| Nurse/ Midwife Specialist & AN/MP | -1.3% | -1.6 | | +0.9 | -0.6 | -1.2 | -0.0 | -0.7 |
| Staff Nurse/ Staff Midwife | +0.3% | +2.3 | | -0.0 | -3.3 | +0.1 | +5.6 | |
| Public Health Nurse | -2.3% | -2.8 | | | -2.8 | | | |
| Nursing/ Midwifery Student | +0.0% | +0.0 | | +0.0 | +0.0 | +0.0 | | |
| Nursing/ Midwifery other | +0.0% | +0.0 | | +0.0 | +0.0 | +0.0 | | |
| Nursing & Midwifery | -0.2% | -2.5 | +0.0 | +0.8 | -6.8 | -0.8 | +5.1 | -0.7 |
| Therapy Professions | +0.9% | +3.2 | +0.0 | -0.1 | -0.1 | +0.8 | +2.5 | |
| Health Science/ Diagnostics | +1.4% | +0.1 | | | +0.1 | +0.0 | +0.1 | |
| Social Care | -0.4% | -1.1 | | -0.7 | | -0.4 | | |
| Pharmacy | +0.5% | +0.1 | | +0.0 | +0.0 | | +0.0 | +0.1 |
| Psychologists | +0.2% | +0.3 | | -0.4 | +1.0 | -0.3 | -0.0 | |
| Social Workers | -0.4% | -0.3 | | -0.7 | +0.0 | +0.3 | +0.0 | +0.0 |



| | | | | | | | | |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| H&SC, Other | +0.2% | +0.1 | +0.0 | -0.0 | +0.0 | +0.1 | | |
| Health & Social Care Professionals | +0.3% | +2.3 | +0.0 | -1.9 | +1.1 | +0.5 | +2.6 | +0.1 |
| Management (VIII & above) | -4.4% | -3.0 | -0.1 | +0.0 | -1.0 | -2.0 | +0.1 | -0.0 |
| Administrative/ Supervisory (V to VII) | +0.6% | +1.4 | -0.0 | +0.1 | +3.3 | -0.1 | -0.6 | -1.2 |
| Clerical (III & IV) | -0.6% | -2.6 | +0.0 | +0.1 | -0.8 | -0.0 | -0.9 | -1.0 |
| Management & Administrative | -0.6% | -4.3 | -0.1 | +0.2 | +1.4 | -2.1 | -1.4 | -2.3 |
| Support | +0.0% | +0.1 | | -0.0 | +0.8 | -0.8 | +0.1 | |
| Maintenance/ Technical | +4.1% | +4.2 | | +0.2 | +3.8 | +0.0 | -0.8 | +0.9 |
| General Support | +1.5% | +4.3 | | +0.2 | +4.6 | -0.8 | -0.8 | +0.9 |
| Health Care Assistants | +0.1% | +1.7 | | -0.7 | -2.5 | +1.1 | +3.8 | |
| Home Help | -0.2% | -0.8 | | | | | -0.8 | |
| Ambulance Staff | -100.0% | -2.5 | | | -2.5 | | | |
| Care, other | -1.1% | -3.5 | -0.5 | +0.0 | +0.1 | -3.0 | -0.0 | |
| Patient & Client Care | -0.2% | -5.1 | -0.5 | -0.7 | -4.9 | -2.0 | +2.9 | |



CHO 3 Employment Report: MAR 2024

Year-to-Date Summary

| Year-to-Date Summary | % WTE change since DEC 2023 | WTE change since DEC 2023 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|--------------|--------------|--------------|----------------|
| Consultants | +0.2% | +0.1 | | +0.5 | +0.0 | -0.1 | -0.3 | |
| Registrars | +10.7% | +6.0 | | +6.0 | -2.0 | | +2.0 | |
| SHO/ Interns | -29.5% | -6.5 | | -4.5 | | | -2.0 | |
| Medical/ Dental, other | -0.5% | -0.3 | | | -0.3 | +0.0 | +0.0 | |
| Medical & Dental | -0.4% | -0.7 | | +2.0 | -2.2 | -0.1 | -0.3 | |
| Nurse/ Midwife Manager | +7.7% | +21.2 | +1.0 | -1.1 | +14.3 | +2.5 | +3.8 | +0.8 |
| Nurse/ Midwife Specialist & AN/MP | +27.6% | +27.1 | | +0.5 | +27.4 | -1.3 | +1.5 | -1.0 |
| Staff Nurse/ Staff Midwife | +7.1% | +61.4 | -0.6 | -2.8 | +42.3 | +0.7 | +21.8 | |
| Public Health Nurse | -5.4% | -6.7 | | | -6.7 | | | |
| Nursing/ Midwifery Student | +58.8% | +14.3 | | +12.7 | +1.6 | +0.0 | | |
| Nursing/ Midwifery other | +55.0% | +2.2 | | +0.0 | +2.2 | +0.0 | | |
| Nursing & Midwifery | +8.6% | +119.4 | +0.4 | +9.2 | +81.2 | +1.8 | +27.1 | -0.2 |
| Therapy Professions | +6.2% | +20.0 | +0.0 | -0.2 | +21.5 | +1.1 | -1.5 | -1.0 |
| Health Science/ Diagnostics | +5.3% | +0.5 | | | +0.5 | -0.0 | +0.0 | |
| Social Care | +2.5% | +6.8 | | -0.9 | | +7.7 | | |
| Pharmacy | +53.8% | +3.6 | | +0.1 | +3.5 | | +0.0 | +0.0 |



| | | | | | | | | |
|---|---------------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|
| Psychologists | +0.6% | +0.8 | | +1.2 | -1.2 | +0.7 | +0.0 | |
| Social Workers | +17.2% | +11.3 | | +0.6 | +9.3 | +0.2 | +0.0 | +1.1 |
| H&SC, Other | -0.1% | -0.0 | +0.0 | +0.3 | -0.8 | +0.5 | | |
| Health & Social Care Professionals | +5.0% | +42.8 | +0.0 | +1.0 | +32.9 | +10.2 | -1.5 | +0.1 |
| Management (VIII & above) | +9.6% | +5.8 | -0.2 | +0.0 | +8.0 | -1.0 | +0.0 | -1.0 |
| Administrative/ Supervisory (V to VII) | +5.4% | +12.1 | +0.8 | +0.2 | +17.7 | +2.0 | -1.5 | -7.1 |
| Clerical (III & IV) | +6.0% | +24.3 | -1.0 | -1.6 | +32.3 | +0.5 | +0.3 | -6.1 |
| Management & Administrative | +6.1% | +42.1 | -0.4 | -1.4 | +57.9 | +1.5 | -1.2 | -14.3 |
| Support | +31.6% | +45.8 | | -1.0 | +34.6 | +2.3 | +9.9 | |
| Maintenance/ Technical | +19.3% | +17.2 | | +3.0 | +5.8 | +1.0 | +4.3 | +3.2 |
| General Support | +26.9% | +63.0 | | +2.0 | +40.4 | +3.2 | +14.2 | +3.2 |
| Health Care Assistants | +5.2% | +70.4 | | -2.5 | +29.8 | +10.1 | +35.0 | -2.0 |
| Home Help | +0.3% | +1.2 | | | | | +1.2 | |
| Ambulance Staff | | | | | | | | |
| Care, other | +2.0% | +6.3 | -1.8 | -0.1 | +5.1 | +2.3 | +0.8 | |
| Patient & Client Care | +3.8% | +77.8 | -1.8 | -2.6 | +34.9 | +12.4 | +36.9 | -2.0 |



CHO 3 Employment Report: MAR 2024

Year-on-Year Summary

| Year-on-Year Summary | % WTE change since MAR 2023 | WTE change since MAR 2023 | Community Health & Wellbeing | Mental Health | Primary Care | Disabilities | Older People | CHO Operations |
|-----------------------------------|-----------------------------|---------------------------|------------------------------|---------------|---------------|--------------|--------------|----------------|
| Consultants | +2.5% | +0.8 | | +1.6 | +0.5 | +0.0 | -1.2 | |
| Registrars | +6.7% | +3.9 | | +0.5 | +1.4 | | +2.0 | |
| SHO/ Interns | +29.2% | +3.5 | | +4.5 | | | -1.0 | |
| Medical/ Dental, other | +1.0% | +0.5 | | | +1.3 | +0.0 | -0.8 | |
| Medical & Dental | +5.6% | +8.8 | | +6.6 | +3.2 | +0.0 | -1.0 | |
| Nurse/ Midwife Manager | +14.4% | +37.5 | +0.8 | +3.3 | +19.3 | +2.1 | +9.3 | +2.8 |
| Nurse/ Midwife Specialist & AN/MP | +49.0% | +41.2 | | +6.1 | +32.8 | +0.6 | +3.7 | -2.0 |
| Staff Nurse/ Staff Midwife | +8.4% | +71.6 | | +5.9 | +49.8 | -6.4 | +22.3 | |
| Public Health Nurse | -6.7% | -8.5 | -1.0 | | -7.5 | | | |
| Nursing/ Midwifery Student | +35.3% | +10.1 | | -2.5 | +10.0 | +3.5 | | -1.0 |
| Nursing/ Midwifery other | +65.3% | +2.5 | | +0.0 | +2.2 | +0.3 | | |
| Nursing & Midwifery | +11.4% | +154.3 | -0.2 | +12.9 | +106.6 | +0.0 | +35.3 | -0.2 |
| Therapy Professions | +14.6% | +43.5 | +0.0 | -2.8 | +33.8 | +11.5 | +1.9 | -1.0 |
| Health Science/ Diagnostics | +9.4% | +0.9 | | | +0.9 | +0.0 | +0.0 | |
| Social Care | +0.9% | +2.5 | | -1.8 | | +4.2 | | |
| Pharmacy | +52.6% | +3.5 | | -0.1 | +3.5 | | +0.0 | +0.1 |
| Psychologists | +10.1% | +13.1 | | -1.4 | +15.1 | +0.3 | +0.0 | -1.0 |
| Social Workers | +11.4% | +7.9 | | -2.8 | +6.7 | +0.0 | +0.0 | +4.0 |

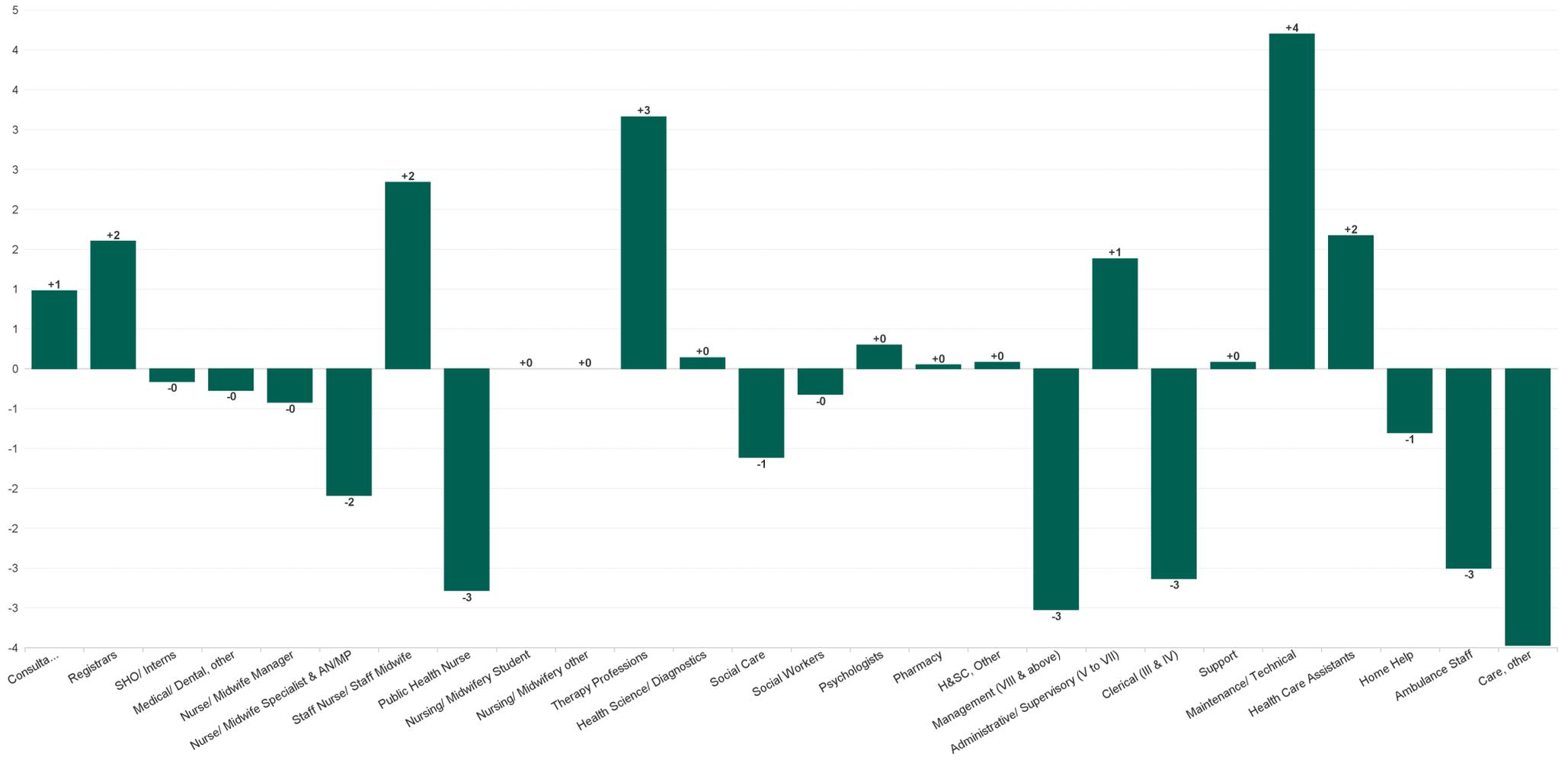


| | | | | | | | | |
|---|---------------|---------------|-------------|--------------|--------------|--------------|--------------|-------------|
| H&SC, Other | +0.3% | +0.1 | +0.0 | +2.0 | -1.8 | -0.1 | | |
| Health & Social Care Professionals | +8.6% | +71.3 | +0.0 | -6.8 | +58.2 | +16.0 | +1.9 | +2.0 |
| Management (VIII & above) | +9.6% | +5.8 | -0.3 | +0.0 | +9.0 | +0.0 | -0.9 | -2.0 |
| Administrative/ Supervisory (V to VII) | +7.6% | +16.6 | -2.1 | -1.0 | +17.2 | +2.8 | +0.2 | -0.5 |
| Clerical (III & IV) | +15.9% | +58.8 | +1.0 | +0.4 | +54.6 | +3.9 | +3.3 | -4.4 |
| Management & Administrative | +12.5% | +81.1 | -1.4 | -0.6 | +80.8 | +6.7 | +2.6 | -6.9 |
| Support | +19.5% | +31.1 | | -1.5 | +23.0 | +0.1 | +9.5 | |
| Maintenance/ Technical | +24.9% | +21.2 | | +5.0 | +5.8 | +2.0 | +3.8 | +4.6 |
| General Support | +21.4% | +52.3 | | +3.5 | +28.8 | +2.1 | +13.4 | +4.6 |
| Health Care Assistants | +8.7% | +112.7 | | +11.0 | +33.1 | +41.4 | +30.1 | -2.9 |
| Home Help | +8.1% | +27.3 | | | | | +27.3 | |
| Ambulance Staff | | | | | | | | |
| Care, other | +3.4% | +10.5 | -0.2 | -1.0 | +5.2 | +4.7 | +4.6 | -2.8 |
| Patient & Client Care | +7.7% | +150.5 | -0.2 | +10.0 | +38.3 | +46.1 | +61.9 | -5.7 |



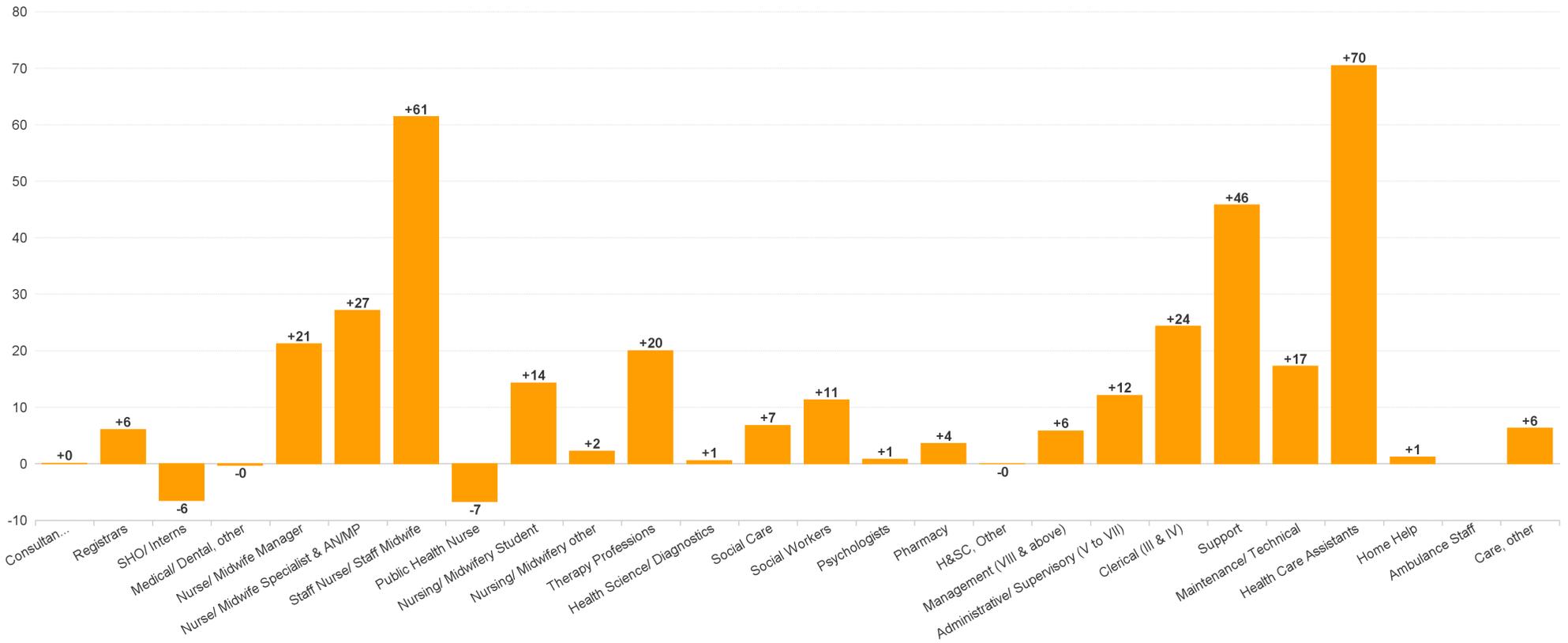
CHO 3 Employment Report: MAR 2024

Month-on-Month Summary Chart: Change since FEB 2024



CHO 3 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 3 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

