

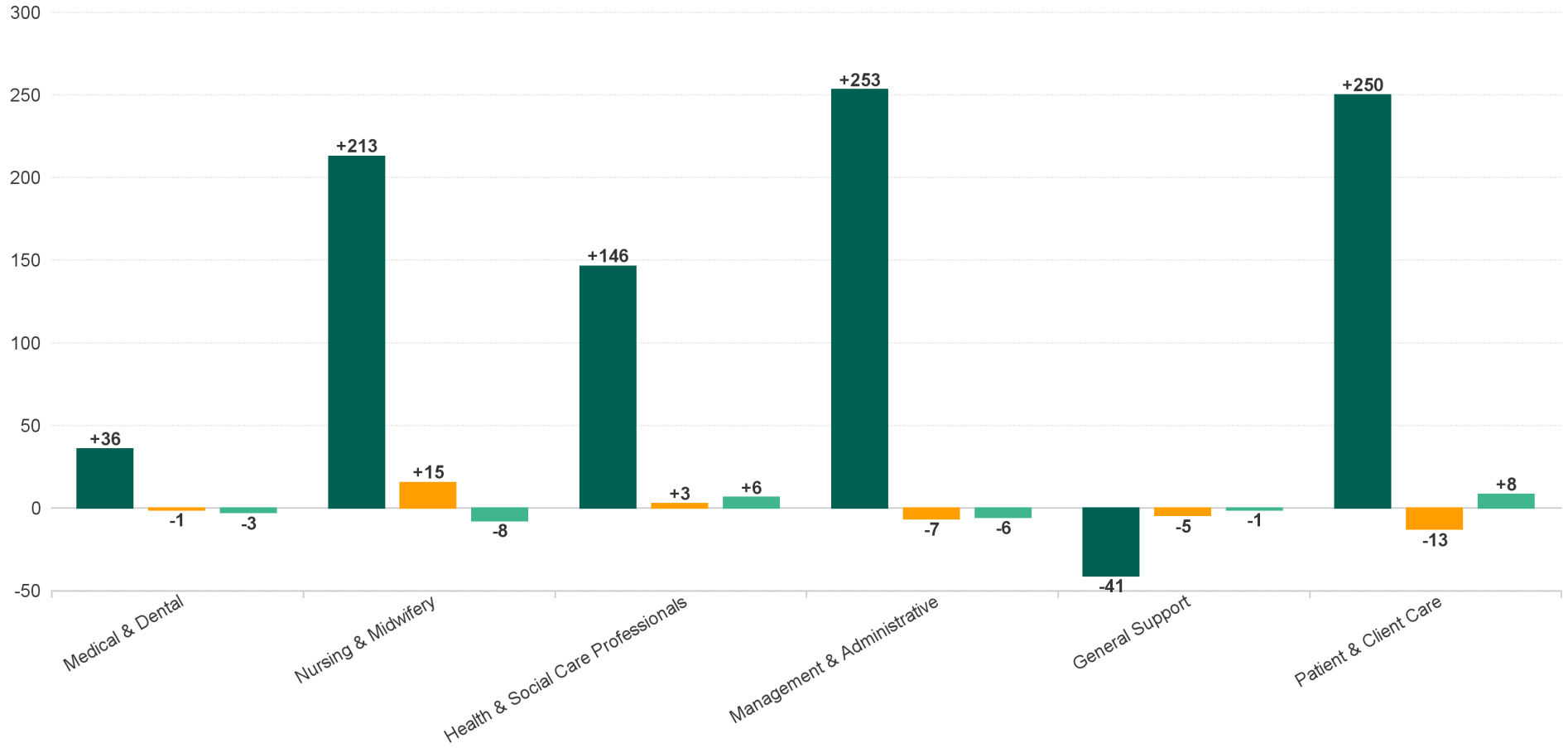
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	+0	7,160
Consultants	30	36	39	37	37	+3	-2	+0	+1	+7	+0	39
Registrars	29	41	53	54	51	+11	-1	-2	+10	+22	+0	53
SHO/ Interns	37	32	35	36	34	+2	-1	-2	+2	-3	+0	35
Medical/ Dental, other	65	75	72	73	74	-3	+3	+1	-1	+9	0	101
Medical & Dental	161	185	198	200	197	+13	-1	-3	+12	+36	+0	228
Nurse/ Midwife Manager	345	375	385	385	384	+10	-1	-1	+8	+38	+0	406
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	0	+49	+108	+0	171
Staff Nurse/ Staff Midwife	962	982	1,001	1,017	1,011	+19	+10	-6	+29	+49	+0	1,156
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	0	196
Nursing/ Midwifery awaiting registration	2	6	21	3	1	+15	-19.38	-1	-4	0	-1	2
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	0	+0	+5	+4	+1	9
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	22.9	+0	+25	+25	+22	53
Nursing/ Midwifery Student	8	11	33	38	37	+23	+4	-1	+26	+29	+2	64
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	0	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,746	1,769	1,761	+97	+15	-8	+112	+213	+0	1,999
Therapy Professions	325	369	399	394	397	+30	-1	+4	+28	+72	+0	449
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	+1	13
Social Care	164	174	178	172	174	+4	-3	+2	+1	+11	+0	207
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	0	2
Psychologists	79	80	93	93	95	+13	+2	+1	+15	+16	+0	107
Social Workers	61	70	79	85	85	+9	+7	+1	+16	+25	+0	94
H&SC, Other	34	50	51	50	49	+1	-2	-2	-2	+15	0	54
Health & Social Care Professionals	668	752	811	808	814	+59	+3	+6	+62	+146	+0	926
Management (VIII & above)	44	72	69	68	68	-3	-2	-1	-5	+23	0	69
Administrative/ Supervisory (V to VII)	130	215	244	249	248	+29	+3	-1	+32	+117	+0	257
Clerical (III & IV)	329	398	450	445	442	+52	-8	-4	+44	+113	+0	496
Management & Administrative	504	686	763	762	757	+78	-7	-6	+71	+253	+0	822
Support	303	279	270	266	265	-9	-5	-1	-14	-38	0	328
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	0	32
General Support	334	308	298	295	294	-10	-5	-1	-15	-41	0	360
Health Care Assistants	1,178	1,281	1,367	1,345	1,351	+86	-17	+6	+70	+172	+0	1,553
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	0	892
Care, other	218	297	315	322	324	+18	+9	+1	+27	+105	+0	380
Patient & Client Care	2,061	2,225	2,324	2,303	2,311	+99	-13	+8	+86	+250	+0	2,825



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



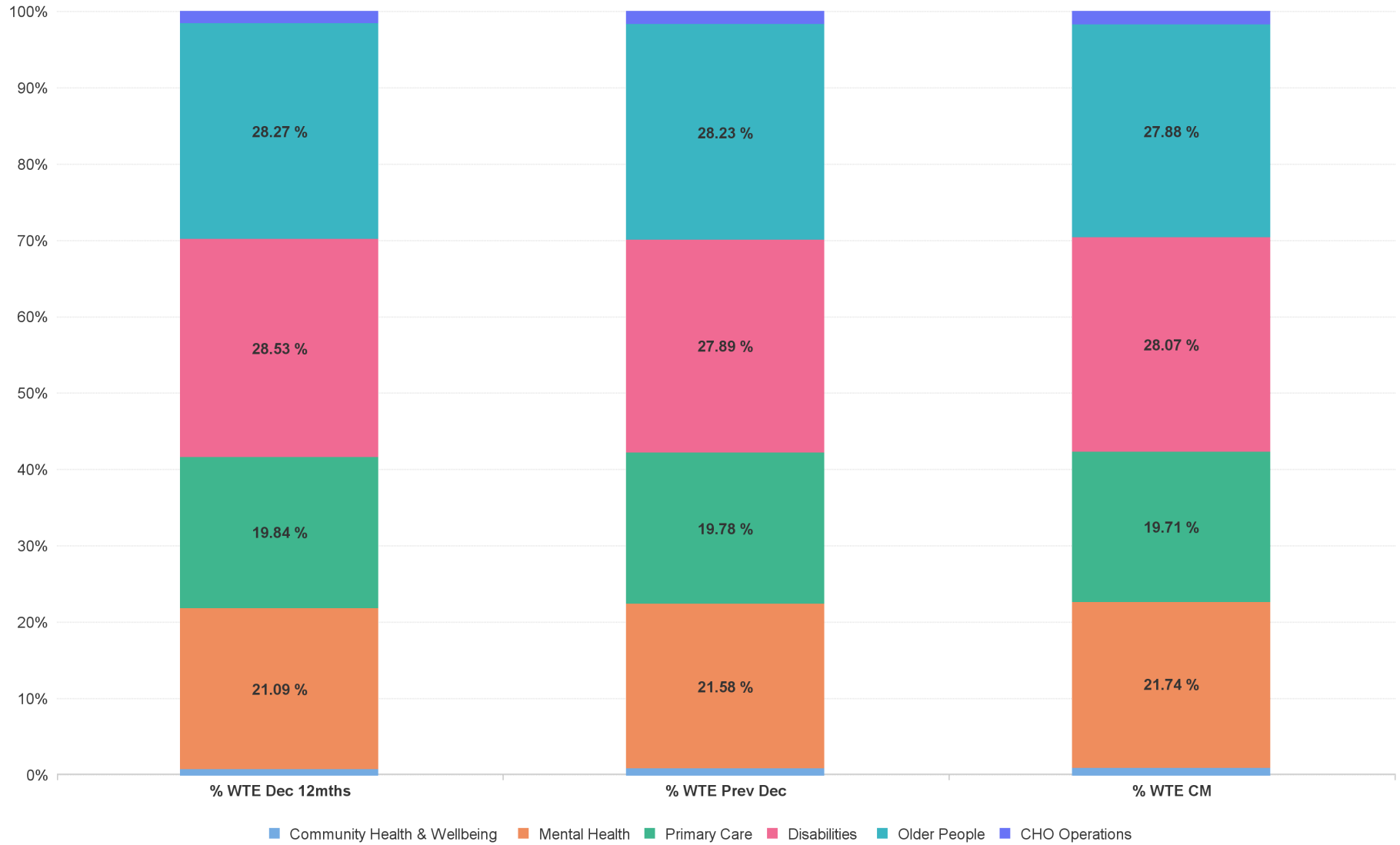
Employment Report by Care Group : MAR 2024

CHO 5 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	+5.7%	7,160
Community Health & Wellbeing		38	49	51	51	+11	+2	+0	+13	+51	+34.2%	56
Mental Health	1,177	1,224	1,325	1,338	1,333	+101	+8	-4	+109	+156	+8.9%	1,467
Primary Care	958	1,152	1,214	1,213	1,209	+63	-6	-4	+57	+250	+5.0%	1,427
Disabilities	1,488	1,656	1,713	1,712	1,722	+57	+9	+9	+65	+234	+4.0%	2,033
Older People	1,653	1,641	1,733	1,713	1,710	+92	-23	-3	+69	+57	+4.2%	2,064
CHO Operations		94	106	110	108	+12	+2	-1	+15	+108	+15.8%	113
Community Services	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	+5.7%	7,160



% Total by Care Group



Employment Report by HSE/S38 : MAR 2024

CHO 5 MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	+5.7%	7,160
Health Service Executive	4,153	4,571	4,880	4,874	4,861	+308	-18	-13	+290	+708	+6.4%	5,663
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,262	1,272	+27	+11	+11	+39	+149	+3.1%	1,497



Employment Report by HSE.S38: MAR 2024

Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health Service Executive	4,153	4,571	4,880	4,874	4,861	+308	-18	-13	+290	+708	+6.4%	5,663
Consultants	29	35	38	36	36	+2	-2	+0	+1	+7	+2.2%	38
Registrars	29	41	53	54	51	+11	-1	-2	+10	+22	+24.1%	53
SHO/ Interns	37	32	35	36	34	+2	-1	-2	+2	-3	+5.7%	35
Medical/ Dental, other	65	75	72	73	74	-3	+3	+1	-1	+9	-1.2%	101
Medical & Dental	160	184	197	199	196	+13	-1	-3	+12	+36	+6.4%	227
Nurse/ Midwife Manager	299	327	337	339	338	+10	+1	-1	+11	+39	+3.4%	358
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	-0	+49	+108	+44.1%	171
Staff Nurse/ Staff Midwife	862	878	910	922	915	+32	+5	-7	+36	+53	+4.2%	1,045
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	-1.1%	196
Post-registration Nursel Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	1.29	9
Pre-registration Nursel Midwife Intern	1	1	1	21	21	+0	+20	+0	+20	+20	17.42	42
Nursing/ Midwifery awaiting registration	2	6	21	3	1	+15	-19	-1	-4	-0	-0.74	2
Nursing/ Midwifery Student	8	11	31	33	31	+21	+0	-1	+21	+24	+194.8%	53
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	-0	+1	+1	+31.4%	6
Nursing & Midwifery	1,402	1,497	1,605	1,623	1,614	+108	+9	-9	+117	+212	+7.8%	1,829
Therapy Professions	323	368	397	392	395	+29	-2	+3	+27	+72	+7.3%	446
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	+61.8%	13
Social Care	26	30	37	35	35	+7	-1	+0	+5	+9	+17.3%	39
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.8%	2
Psychologists	74	75	87	88	89	+13	+2	+1	+15	+15	+19.8%	101
Social Workers	49	61	72	79	80	+11	+8	+1	+19	+30	+30.7%	87
H&SC, Other	27	44	45	44	44	+0	-1	-0	-1	+16	-1.4%	47
Health & Social Care Professionals	505	588	650	650	657	+62	+6	+6	+68	+152	+11.6%	735
Management (VIII & above)	37	60	58	56	55	-3	-3	-1	-5	+18	-9.1%	56
Administrative/ Supervisory (V to VII)	108	190	213	215	211	+22	-1	-3	+21	+103	+11.0%	220
Clerical (III & IV)	283	351	399	394	393	+49	-7	-1	+42	+110	+12.0%	440
Management & Administrative	428	601	670	664	659	+69	-11	-5	+57	+231	+9.6%	716
Support	290	271	265	261	260	-6	-5	-1	-11	-30	-4.1%	321
Maintenance/ Technical	24	20	19	19	19	-1	-0	+0	-1	-5	-4.7%	21
General Support	315	291	284	280	279	-7	-5	-1	-12	-35	-4.1%	342
Health Care Assistants	600	633	683	675	673	+50	-11	-2	+39	+73	+6.2%	750
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.6%	892
Care, other	78	128	147	147	147	+19	-0	-0	+19	+69	+14.5%	172
Patient & Client Care	1,343	1,409	1,473	1,458	1,457	+63	-16	-1	+47	+114	+3.4%	1,814



Section 38 Voluntary Agencies

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,262	1,272	+27	+11	+11	+39	+149	+3.1%	1,497
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	47	48	48	46	46	-1	-2	-0	-3	-1	-5.4%	48
Staff Nurse/ Staff Midwife	99	104	91	95	96	-13	+5	+2	-7	-3	-7.2%	111
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	5	+2	+3	+0	+5	+5	-1	11
Nursing/ Midwifery Student			2	5	5	+2	+3	+0	+5	+5	-100.0%	11
Nursing & Midwifery	146	152	141	146	147	-12	+7	+1	-5	+1	-3.1%	170
Therapy Professions	3	1	2	2	2	+1	+1	+0	+1	-0	+140.0%	3
Social Care	138	143	141	137	139	-3	-2	+2	-4	+1	-3.1%	168
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+1	+1.9%	6
Social Workers	11	9	7	6	6	-2	-1	-0	-3	-5	-32.6%	7
H&SC, Other	7	6	6	7	5	+0	-1	-1	-1	-2	-16.0%	7
Health & Social Care Professionals	163	164	161	157	158	-3	-3	+0	-7	-5	-4.1%	191
Management (VIII & above)	7	12	12	13	13	-0	+1	+0	+1	+6	+6.2%	13
Administrative/ Supervisory (V to VII)	22	25	31	34	36	+6	+5	+2	+11	+14	+45.0%	37
Clerical (III & IV)	46	47	50	52	49	+3	-1	-3	+2	+3	+3.7%	56
Management & Administrative	76	84	94	99	98	+9	+4	-1	+14	+22	+16.3%	106
Support	13	7	5	5	5	-2	-0	-0	-3	-8	-35.2%	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	-0	-0	+2	-0.4%	11
General Support	20	17	14	14	14	-3	+0	-0	-3	-6	-15.7%	18
Health Care Assistants	578	647	684	670	678	+37	-6	+8	+31	+100	+4.7%	803
Care, other	140	168	168	175	177	-1	+9	+1	+8	+37	+4.9%	208
Patient & Client Care	718	816	851	845	854	+36	+3	+10	+39	+137	+4.8%	1,011

CHO 5 by S38 Agency: MAR 2024

Aurora

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Aurora	279	268	261	251	250	-6.3	-11.54	-0.92	-17.8	-29.2	-6.7%	276
Nurse/ Midwife Manager	10	12	12	11	12	0.13	0.31	0.9	+0.4	+1.7	+3.8%	13
Staff Nurse/ Staff Midwife	25	21	13	16	17	-7.86	3.32	0.47	-4.5	-8.6	-21.3%	19
Nursing/ Midwifery Student				1	1		0.5	0	+0.5	+0.5	-100.0%	1
Nursing & Midwifery	36	33	25	28	29	-7.73	4.13	1.37	-3.6	-6.4	-10.9%	33
Social Care	35	31	31	27	27	-0.27	-3.66	0.3	-3.9	-7.9	-12.7%	29
Social Workers	2			1	1		0.59	0	+0.6	-1.2	-100.0%	1
H&SC, Other	3	1	1	1	1	-0.68	0	0	-0.7	-2.4	-53.5%	1
Health & Social Care Professionals	40	32	31	28	28	-0.95	-3.07	0.3	-4.0	-11.5	-12.5%	31
Management (VIII & above)		4	5	5	5	0.76	-0.02	0.03	+0.7	+4.7	+18.5%	5
Administrative/ Supervisory (V to VII)	7	3	4	4	6	0.69	2	2	+2.7	-1.3	+89.7%	6
Clerical (III & IV)	14	13	18	18	15	5.6	-2.86	-2.66	+2.7	+1.7	+21.6%	17
Management & Administrative	21	20	27	26	26	7.05	-0.88	-0.63	+6.2	+5.1	+31.4%	28
Support	7	1	1	1	1	0	0	0	+0.0	-5.8	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0.14	0	0	-0.1	-1.1	-7.0%	2
General Support	10	3	3	3	3	-0.14	0	0	-0.1	-6.9	-5.1%	3
Health Care Assistants	173	180	176	166	164	-4.53	-11.72	-1.96	-16.3	-9.4	-9.0%	181
Patient & Client Care	173	180	176	166	164	-4.53	-11.72	-1.96	-16.3	-9.4	-9.0%	181

Bros. of Charity Waterford

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Bros. of Charity Waterford	630	742	783	797	811	41.08	28.3	13.77	+69.4	+181.1	+9.4%	964
Consultants	1	1	1	1	1	0.11	0	0	+0.1	+0.1	+12.4%	1
Medical & Dental	1	1	1	1	1	0.11	0	0	+0.1	+0.1	+12.4%	1
Nurse/ Midwife Manager	24	24	24	22	21	0.34	-3.17	-1.21	-2.8	-3.2	-11.8%	22
Staff Nurse/ Staff Midwife	48	54	51	54	55	-3.4	4.68	1.68	+1.3	+7.5	+2.4%	61
Nursing/ Midwifery Student			2	3	3	1.94	1.06	0	+3.0	+3.0	-100.0%	6
Nursing & Midwifery	72	78	77	79	80	-1.12	2.57	0.47	+1.5	+7.3	+1.9%	89
Therapy Professions	3	1	2	2	2	0.5	0.9	0.4	+1.4	-0.1	+140.0%	3
Social Care	66	82	85	87	88	3.07	3.11	1.47	+6.2	+21.6	+7.5%	107
Psychologists	5	5	5	5	5	0	0.1	0	+0.1	+0.6	+1.9%	6
Social Workers	10	9	7	5	5	-1.66	-1.74	-0.21	-3.4	-4.3	-39.4%	6
H&SC, Other	4	5	6	6	4	1.11	-1.39	-1.48	-0.3	+0.4	-5.9%	6
Health & Social Care Professionals	87	101	104	105	105	3.02	0.98	0.18	+4.0	+18.3	+3.9%	128
Management (VIII & above)	5	6	5	6	6	-1	1	0	+0.0	+1.1	+0.0%	6
Administrative/ Supervisory (V to VII)	13	19	24	27	27	4.91	2.76	0	+7.7	+14.2	+40.3%	27
Clerical (III & IV)	26	29	27	27	27	-2.15	0.64	0.19	-1.5	+1.6	-5.2%	32
Management & Administrative	43	54	56	60	60	1.76	4.4	0.19	+6.2	+16.9	+11.4%	65
Support	2	1	1	1	1	-0.38	0	0	-0.4	-1.0	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0.38	0.48	-0.12	+0.1	+2.1	+2.0%	6
General Support	4	6	5	6	6	-0.76	0.48	-0.12	-0.3	+1.1	-4.8%	8
Health Care Assistants	331	394	435	433	445	40.37	9.85	11.51	+50.2	+113.7	+12.7%	540
Care, other	91	107	105	113	115	-2.3	10.02	1.54	+7.7	+23.8	+7.2%	133
Patient & Client Care	422	502	540	546	559	38.07	19.87	13.05	+57.9	+137.5	+11.6%	673

Carriglea Cairde Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Carriglea Cairde Services	214	224	217	214	211	-7.45	-5.4	-2.31	-12.8	-3.0	-5.7%	257
Nurse/ Midwife Manager	12	13	12	12	13	-1.19	0.94	0.09	-0.3	+0.6	-2.0%	13
Staff Nurse/ Staff Midwife	26	28	27	25	24	-1.54	-2.62	-0.61	-4.2	-2.0	-14.7%	31
Nursing/ Midwifery Student				2	2		1.8	0.01	+1.8	+1.8	-100.0%	4
Nursing & Midwifery	38	41	38	39	38	-2.73	0.12	-0.51	-2.6	+0.4	-6.4%	48
Social Care	36	31	25	24	24	-5.31	-1.32	-0.18	-6.6	-12.2	-21.7%	32
Health & Social Care Professionals	36	31	25	24	24	-5.31	-1.32	-0.18	-6.6	-12.2	-21.7%	32
Management (VIII & above)	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	0.88	0	0	+0.9	+1.0	+29.9%	4
Clerical (III & IV)	7	6	5	6	6	-0.45	0.97	-0.06	+0.5	-0.6	+9.0%	7
Management & Administrative	12	11	11	12	12	0.43	0.97	-0.06	+1.4	+0.4	+13.1%	13
Support	5	6	4	4	3	-2.02	-0.17	-0.2	-2.2	-1.1	-38.7%	4
Maintenance/ Technical	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	3
General Support	6	8	6	6	6	-2.02	-0.17	-0.2	-2.2	-0.1	-27.2%	7
Health Care Assistants	74	73	73	71	69	0.71	-4.04	-1.31	-3.3	-4.6	-4.6%	82
Care, other	49	61	63	62	62	1.47	-0.96	-0.05	+0.5	+13.1	+0.8%	75
Patient & Client Care	123	134	136	132	131	2.18	-5	-1.36	-2.8	+8.5	-2.1%	157

Employment Report by Community Health & Wellbeing MAR 2024

CHO 5 MAR 2024

Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		38	49	51	51	+11	+2	+0	+13	+51	+34.2%	56
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
Nursing & Midwifery			5	8	8	+5	+3	0	+8	+8	-100.0%	9
Therapy Professions		3	2	1	1	-1	-1	+0	-2	+1	-66.1%	1
Pharmacy											-100.0%	
Health & Social Care Professionals		3	2	1	1	-1	-1	+0	-2	+1	-66.1%	1
Management (VIII & above)		2	4	4	4	+2	0	+0	+2	+4	+114.8%	4
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	0	-8	+6	-58.7%	6
Clerical (III & IV)		4	6	6	6	+1	+1	+0	+2	+6	+45.2%	8
Management & Administrative		20	16	16	16	-4	0	0	-4	+16	-19.9%	18
Care, other		15	25	26	26	+10	+1	+0	+11	+26	+70.4%	28
Patient & Client Care		15	25	26	26	+10	+1	+0	+11	+26	+70.4%	28

Employment Report by Mental Health MAR 2024

CHO 5 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,177	1,224	1,325	1,338	1,333	+101	+8	-4	+109	+156	+8.9%	1,467
Consultant Psychiatry	26	33	36.02	34	34	36.02	-2	+0	+1	+8	+2.9%	36
Consultants	26	33	36	34	34	+36	-2	+0	+1	+8	+2.9%	36
Registrars	10	12	18	20	20	+18	+2	+0	+8	+10	+68.4%	20
SHO/ Interns	32	32	34	35	33	+34	-1	-2	+1	+1	+2.7%	34
Medical/ Dental, other	2	2	2	2	2	+2	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	91	90	+10	0	-1	+10	+19	+12.6%	92
Nurse/ Midwife Manager	171	175	155	160	159	+155	+5	-1	-16	-12	-9.0%	165
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	91	+91	+0	+2	+23	+48	+33.9%	95
Staff Nurse/ Staff Midwife	412	398	393	402	398	+393	+5	-4	+0	-14	+0.1%	440
Pre-registration Nurse/ Midwife Intern	1	1	1.46	19	19	1.46	+18	+0	+18	+18	+1,838.8%	38
Nursing/ Midwifery awaiting registration		6	18.83	2	1	18.83	-17	0	-4	+1	-74.1%	2
Nursing/ Midwifery Student	1	7	20	21	20	+20	+0	0	+14	+19	+210.8%	40
Nursing/ Midwifery other	4	4	5	5	5	+5	+0	0	+1	+1	+38.3%	5
Nursing & Midwifery	631	651	663	678	674	+12	+11	-4	+23	+43	+3.5%	745
Therapy Professions	38	34	32	32	33	+32	+1	+1	-1	-5	-2.0%	38
Social Care	5	4	4	4	4	+4	0	0	+1	0	+20.9%	5
Psychologists	21	27	33	32	32	+33	-1	+0	+5	+11	+19.5%	38
Social Workers	28	29	34	35	35	+34	+1	+0	+6	+6	+20.5%	38
H&SC, Other	9	23	21	21	21	+21	0	0	-2	+12	-9.5%	22
Health & Social Care Professionals	101	117	125	125	126	+8	+1	+1	+9	+24	+7.8%	141
Management (VIII & above)	4	6	5	5	5	+5	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	30	+30	+0	-1	+7	+9	+29.0%	32
Clerical (III & IV)	74	74	99	98	97	+99	-2	0	+23	+23	+30.6%	106
Management & Administrative	99	104	134	134	132	+31	-2	-1	+29	+34	+27.9%	143
Support	171	175	183	182	182	+183	-1	+0	+7	+11	+4.3%	204
Maintenance/ Technical	19	14	13	13	13	+13	0	+0	-1	-6	-5.7%	14
General Support	190	189	197	195	195	+8	-1	+0	+7	+5	+3.5%	218
Health Care Assistants	73	73	102	101	102	+102	+0	+1	+29	+29	+39.1%	107
Care, other	13	12	15	14	15	+15	+0	+1	+3	+2	+26.9%	21
Patient & Client Care	85	85	117	116	117	+32	+0	+1	+32	+31	+37.4%	128



Employment Report by Primary Care MAR 2024

CHO 5 MAR 2024

Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	958	1,152	1,214	1,213	1,209	+63	-6	-4	+57	+250	+5.0%	1,427
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	34	31	+5	-3	-2	+2	+12	+6.4%	33
SHO/ Interns	5		1	1	1	+1	0	0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	59	60	-2	+3	+1	+1	+5	+1.8%	83
Medical & Dental	81	90	94	95	94	+4	0	-1	+4	+13	+4.1%	119
Nurse/ Midwife Manager	25	47	51	49	49	+4	-2	+0	+2	+24	+3.9%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	42	+19	-2	-2	+17	+37	+66.9%	47
Staff Nurse/ Staff Midwife	67	117	127	126	125	+10	-2	-1	+8	+58	+6.8%	159
Public Health Nurse	166	154	151	152	152	-3	+1	0	-2	-14	-1.4%	183
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Nursing/ Midwifery Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	381	378	+35	-5	-3	+30	+108	+8.6%	455
Therapy Professions	185	243	266	261	265	+23	-1	+4	+22	+80	+9.2%	297
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	+61.8%	13
Social Care	5	8	8	8	9	+0	+1	+1	+1	+4	+10.1%	10
Pharmacy	1		1	1	1	+1	+0	0	+1	0	-100.0%	1
Psychologists	46	34	44	46	46	+10	+2	+0	+12	+0	+35.1%	50
Social Workers	8	5	4	4	3	-1	-1	-1	-2	-5	-42.9%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	350	355	+36	+1	+5	+37	+87	+11.7%	395
Management (VIII & above)	25	18	13	13	13	-5	0	+0	-5	-12	-29.7%	13
Administrative/ Supervisory (V to VII)	56	67	72	72	70	+5	-2	-2	+3	+13	+4.0%	71
Clerical (III & IV)	164	169	180	180	179	+12	-2	-2	+10	+15	+6.1%	203
Management & Administrative	245	254	265	265	261	+11	-4	-3	+7	+16	+2.9%	287
Support	25	21	20	20	20	-1	0	0	-1	-6	-6.5%	46
General Support	25	21	20	20	20	-1	0	0	-1	-6	-6.5%	46
Health Care Assistants	8	50	35	37	37	-15	+2	+0	-13	+29	-25.8%	38
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.7%	15
Care, other	54	64	59	59	58	-6	0	-1	-6	+5	-9.4%	72
Patient & Client Care	69	121	99	102	101	-22	+2	0	-20	+32	-16.2%	125



Employment Report by Disabilities MAR 2024

CHO 5 MAR 2024

Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,488	1,656	1,713	1,712	1,722	+57	+9	+9	+65	+234	+4.0%	2,033
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	66	74	78	75	74	+3	-3	-1	0	+9	-0.3%	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-4.9%	4
Staff Nurse/ Staff Midwife	170	169	163	168	170	-5	+6	+1	+1	+0	+0.6%	189
Public Health Nurse	5	10	9	9	10	-1	+1	+1	+0	+5	+3.8%	12
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+2	+5	+0	+7	+7	+4,462.5%	15
Nursing/ Midwifery awaiting registration	2									-2	-100.0%	
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+0	+7	+5	+4,462.5%	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	244	258	256	264	266	-1	+9	+2	+8	+22	+3.1%	299
Therapy Professions	61	59	59	57	56	+1	-3	-1	-3	-5	-4.5%	64
Social Care	154	161	165	160	161	+3	-4	+1	-1	+7	-0.5%	192
Psychologists	12	17	14	14	14	-3	+1	+1	-3	+2	-15.1%	17
Social Workers	21	20	24	25	27	+3	+3	+2	+7	+6	+33.8%	30
H&SC, Other	7	6	6	7	5	+0	-1	-1	-1	-2	-16.0%	7
Health & Social Care Professionals	255	263	268	262	263	+5	-5	+1	0	+8	0.0%	310
Management (VIII & above)	11	19	19	20	19	0	+0	-1	+0	+8	+0.2%	20
Administrative/ Supervisory (V to VII)	36	55	64	65	67	+10	+3	+2	+13	+31	+23.6%	70
Clerical (III & IV)	61	74	86	87	85	+12	-2	-3	+11	+24	+14.5%	98
Management & Administrative	108	147	169	172	171	+22	+2	-1	+24	+63	+16.1%	188
Support	15	8	5	5	5	-3	0	0	-3	-11	-41.0%	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	0	0	+2	-0.4%	11
General Support	23	17	14	14	14	-4	+0	0	-3	-9	-19.2%	18
Health Care Assistants	671	753	790	775	782	+37	-8	+8	+29	+112	+3.9%	920
Home Help	44	29	27	27	27	-2	0	0	-3	-17	-8.5%	66
Care, other	143	187	188	197	198	+0	+10	+1	+10	+55	+5.5%	231
Patient & Client Care	858	970	1,005	999	1,007	+35	+2	+8	+37	+149	+3.8%	1,217



Employment Report by Older People MAR 2024

CHO 5 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,653	1,641	1,733	1,713	1,710	+92	-23	-3	+69	+57	+4.2%	2,064
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Nurse/ Midwife Manager	83	76	99	98	98	+23	-1	+0	+22	+15	+28.2%	103
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	17	+6	0	0	+6	+15	+51.6%	18
Staff Nurse/ Staff Midwife	313	299	318	320	319	+19	+1	-2	+20	+5	+6.7%	368
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2	1		+2	-2	-1			-100.0%	
Nursing/ Midwifery Student			2	1		+2	-2	-1			-100.0%	
Nursing & Midwifery	403	388	437	438	435	+50	-2	-3	+47	+32	+12.2%	490
Therapy Professions	41	31	39	42	42	+8	+3	0	+11	+1	+36.0%	49
Pharmacy		1	1	1	1	0	+0	+0	0	+1	-5.3%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	0	+1	+2	+32.0%	6
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	54	54	+13	+2	0	+15	+10	+39.2%	63
Management (V/III & above)	4	11	11	11	12	+0	+1	+1	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	0	+2	+0	+1	+1	+9.0%	18
Clerical (III & IV)	31	60	61	56	57	+0	-4	+1	-4	+25	-6.1%	62
Management & Administrative	52	87	88	84	86	+0	-1	+2	-1	+35	-1.2%	92
Support	91	75	62	59	59	-13	-3	-1	-16	-32	-21.9%	71
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	63	63	-13	-3	-1	-17	-34	-21.0%	76
Health Care Assistants	427	404	441	432	429	+37	-12	-3	+25	+3	+6.2%	488
Home Help	614	612	609	603	604	-3	-4	+2	-7	-10	-1.2%	811
Care, other	9	18	28	26	26	+10	-2	+0	+9	+18	+48.1%	28
Patient & Client Care	1,049	1,034	1,078	1,061	1,060	+44	-18	-1	+26	+11	+2.5%	1327



Employment Report by CHO Operations MAR 2024

CHO 5 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		94	106	110	108	+12	+2	-1	+15	+108	+15.8%	113
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	16	16	+1	+4	0	+4	+16	+37.2%	16
Health & Social Care Professionals		13	12	16	16	-1	+4	0	+2	+16	+17.4%	16
Management (VIII & above)		17	18	16	15	+1	-3	-1	-2	+15	-11.1%	15
Administrative/ Supervisory (V to VII)		41	56	57	57	+15	+1	0	+16	+57	+40.5%	60
Clerical (III & IV)		17	18	18	18	+1	+1	0	+2	+18	+9.9%	19
Management & Administrative		74	91	91	90	+17	-1	-1	+16	+90	+22.0%	94
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2

Employment Report by Care Group (HSE Only) MAR 2024

CHO 5 MAR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		38	49	51	51	+11	+2	+0	+13	+51	+34.2%	56
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
Nursing & Midwifery			5	8	8	+5	+3	0	+8	+8	-100.0%	9
Therapy Professions		3	2	1	1	-1	-1	+0	-2	+1	-66.1%	1
Health & Social Care Professionals		3	2	1	1	-1	-1	+0	-2	+1	-66.1%	1
Management (VIII & above)		2	4	4	4	+2	0	+0	+2	+4	+114.8%	4
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	0	-8	+6	-58.7%	6
Clerical (III & IV)		4	6	6	6	+1	+1	+0	+2	+6	+45.2%	8
Management & Administrative		20	16	16	16	-4	0	0	-4	+16	-19.9%	18
Care, other		15	25	26	26	+10	+1	+0	+11	+26	+70.4%	28
Patient & Client Care		15	25	26	26	+10	+1	+0	+11	+26	+70.4%	28



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,177	1,224	1,325	1,338	1,333	+101	+8	-4	+109	+156	+8.9%	1,467
Consultants	26	33	36	34	34	+3	-2	+0	+1	+8	+2.9%	36
Registrars	10	12	18	20	20	+6	+2	+0	+8	+10	+68.4%	20
SHO/ Interns	32	32	34	35	33	+1	-1	-2	+1	+1	+2.7%	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	91	90	+10	0	-1	+10	+19	+12.6%	92
Nurse/ Midwife Manager	171	175	155	160	159	-21	+5	-1	-16	-12	-9.0%	165
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	91	+23	+0	+2	+23	+48	+33.9%	95
Staff Nurse/ Staff Midwife	412	398	393	402	398	-5	+5	-4	+0	-14	+0.1%	440
Nursing/ Midwifery Student	1	7	20	21	20	+14	+0	0	+14	+19	+210.8%	40
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	0	+1	+1	+38.3%	5
Nursing & Midwifery	631	651	663	678	674	+12	+11	-4	+23	+43	+3.5%	745
Therapy Professions	38	34	32	32	33	-2	+1	+1	-1	-5	-2.0%	38
Social Care	5	4	4	4	4	+1	0	0	+1	0	+20.9%	5
Psychologists	21	27	33	32	32	+6	-1	+0	+5	+11	+19.5%	38
Social Workers	28	29	34	35	35	+5	+1	+0	+6	+6	+20.5%	38
H&SC, Other	9	23	21	21	21	-2	0	0	-2	+12	-9.5%	22
Health & Social Care Professionals	101	117	125	125	126	+8	+1	+1	+9	+24	+7.8%	141
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	30	+7	+0	-1	+7	+9	+29.0%	32
Clerical (III & IV)	74	74	99	98	97	+25	-2	0	+23	+23	+30.6%	106
Management & Administrative	99	104	134	134	132	+31	-2	-1	+29	+34	+27.9%	143
Support	171	175	183	182	182	+9	-1	+0	+7	+11	+4.3%	204
Maintenance/ Technical	19	14	13	13	13	-1	0	+0	-1	-6	-5.7%	14
General Support	190	189	197	195	195	+8	-1	+0	+7	+5	+3.5%	218
Health Care Assistants	73	73	102	101	102	+28	+0	+1	+29	+29	+39.1%	107
Care, other	13	12	15	14	15	+3	+0	+1	+3	+2	+26.9%	21
Patient & Client Care	85	85	117	116	117	+32	+0	+1	+32	+31	+37.4%	128



Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	958	1,152	1,214	1,213	1,209	+63	-6	-4	+57	+250	+5.0%	1,427
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	34	31	+5	-3	-2	+2	+12	+6.4%	33
SHO/ Interns	5		1	1	1	+1	0	0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	59	60	-2	+3	+1	+1	+5	+1.8%	83
Medical & Dental	81	90	94	95	94	+4	0	-1	+4	+13	+4.1%	119
Nurse/ Midwife Manager	25	47	51	49	49	+4	-2	+0	+2	+24	+3.9%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	42	+19	-2	-2	+17	+37	+66.9%	47
Staff Nurse/ Staff Midwife	67	117	127	126	125	+10	-2	-1	+8	+58	+6.8%	159
Public Health Nurse	166	154	151	152	152	-3	+1	0	-2	-14	-1.4%	183
Nursing/ Midwifery Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	381	378	+35	-5	-3	+30	+108	+8.6%	455
Therapy Professions	185	243	266	261	265	+23	-1	+4	+22	+80	+9.2%	297
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	+61.8%	13
Social Care	5	8	8	8	9	+0	+1	+1	+1	+4	+10.1%	10
Pharmacy	1		1	1	1	+1	+0	0	+1	0	-100.0%	1
Psychologists	46	34	44	46	46	+10	+2	+0	+12	+0	+35.1%	50
Social Workers	8	5	4	4	3	-1	-1	-1	-2	-5	-42.9%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	350	355	+36	+1	+5	+37	+87	+11.7%	395
Management (VIII & above)	25	18	13	13	13	-5	0	+0	-5	-12	-29.7%	13
Administrative/ Supervisory (V to VII)	56	67	72	72	70	+5	-2	-2	+3	+13	+4.0%	71
Clerical (III & IV)	164	169	180	180	179	+12	-2	-2	+10	+15	+6.1%	203
Management & Administrative	245	254	265	265	261	+11	-4	-3	+7	+16	+2.9%	287
Support	25	21	20	20	20	-1	0	0	-1	-6	-6.5%	46
General Support	25	21	20	20	20	-1	0	0	-1	-6	-6.5%	46
Health Care Assistants	8	50	35	37	37	-15	+2	+0	-13	+29	-25.8%	38
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.7%	15
Care, other	54	64	59	59	58	-6	0	-1	-6	+5	-9.4%	72
Patient & Client Care	69	121	99	102	101	-22	+2	0	-20	+32	-16.2%	125



Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	364	422	452	450	449	+29	-3	-1	+27	+85	+6.3%	536
Nurse/ Midwife Manager	19	26	30	29	28	+4	-1	-1	+2	+10	+9.2%	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	+0	0	+2	-4.9%	4
Staff Nurse/ Staff Midwife	70	65	72	74	73	+7	+1	0	+8	+3	+12.9%	78
Public Health Nurse	5	10	9	9	10	-1	+1	+1	+0	+5	+3.8%	12
Nursing/ Midwifery Student	2	0		2	2	0	+2	+0	+2	+0	+1,150.0%	4
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	98	106	116	118	118	+10	+3	+0	+13	+20	+12.1%	129
Therapy Professions	58	58	58	55	54	+0	-4	-1	-4	-5	-7.0%	61
Social Care	16	18	24	22	22	+6	-2	0	+4	+5	+19.9%	24
Psychologists	7	12	9	8	9	-3	+1	+1	-3	+2	-22.6%	11
Social Workers	10	12	17	19	21	+5	+5	+2	+10	+11	+83.4%	23
Health & Social Care Professionals	92	99	107	104	105	+8	-1	+1	+7	+14	+6.6%	119
Management (VIII & above)	4	7	7	7	6	+0	-1	-1	-1	+2	-10.3%	7
Administrative/ Supervisory (V to VII)	14	30	33	31	31	+3	-2	+0	+2	+17	+5.6%	33
Clerical (III & IV)	14	26	36	36	35	+9	0	0	+9	+21	+33.9%	42
Management & Administrative	32	63	76	74	73	+13	-3	-1	+10	+41	+15.8%	82
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	105	105	+0	-2	-1	-1	+12	-1.3%	117
Home Help	44	29	27	27	27	-2	0	0	-3	-17	-8.5%	66
Care, other	3	19	20	22	21	+1	+1	-1	+2	+18	+10.8%	23
Patient & Client Care	140	154	154	154	153	-1	-1	-2	-2	+13	-1.2%	206



Older People

Older People HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,653	1,641	1,733	1,713	1,710	+92	-23	-3	+69	+57	+4.2%	2,064
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Nurse/ Midwife Manager	83	76	99	98	98	+23	-1	+0	+22	+15	+28.2%	103
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	17	+6	0	0	+6	+15	+51.6%	18
Staff Nurse/ Staff Midwife	313	299	318	320	319	+19	+1	-2	+20	+5	+6.7%	368
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery Student			2	1		+2	-2	-1			-100.0%	
Nursing & Midwifery	403	388	437	438	435	+50	-2	-3	+47	+32	+12.2%	490
Therapy Professions	41	31	39	42	42	+8	+3	0	+11	+1	+36.0%	49
Pharmacy		1	1	1	1	0	+0	+0	0	+1	-5.3%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	0	+1	+2	+32.0%	6
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	54	54	+13	+2	0	+15	+10	+39.2%	63
Management (VIII & above)	4	11	11	11	12	+0	+1	+1	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	0	+2	+0	+1	+1	+9.0%	18
Clerical (III & IV)	31	60	61	56	57	+0	-4	+1	-4	+25	-6.1%	62
Management & Administrative	52	87	88	84	86	+0	-1	+2	-1	+35	-1.2%	92
Support	91	75	62	59	59	-13	-3	-1	-16	-32	-21.9%	71
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	63	63	-13	-3	-1	-17	-34	-21.0%	76
Health Care Assistants	427	404	441	432	429	+37	-12	-3	+25	+3	+6.2%	488
Home Help	614	612	609	603	604	-3	-4	+2	-7	-10	-1.2%	811
Care, other	9	18	28	26	26	+10	-2	+0	+9	+18	+48.1%	28
Patient & Client Care	1,049	1,034	1,078	1,061	1,060	+44	-18	-1	+26	+11	+2.5%	1,327



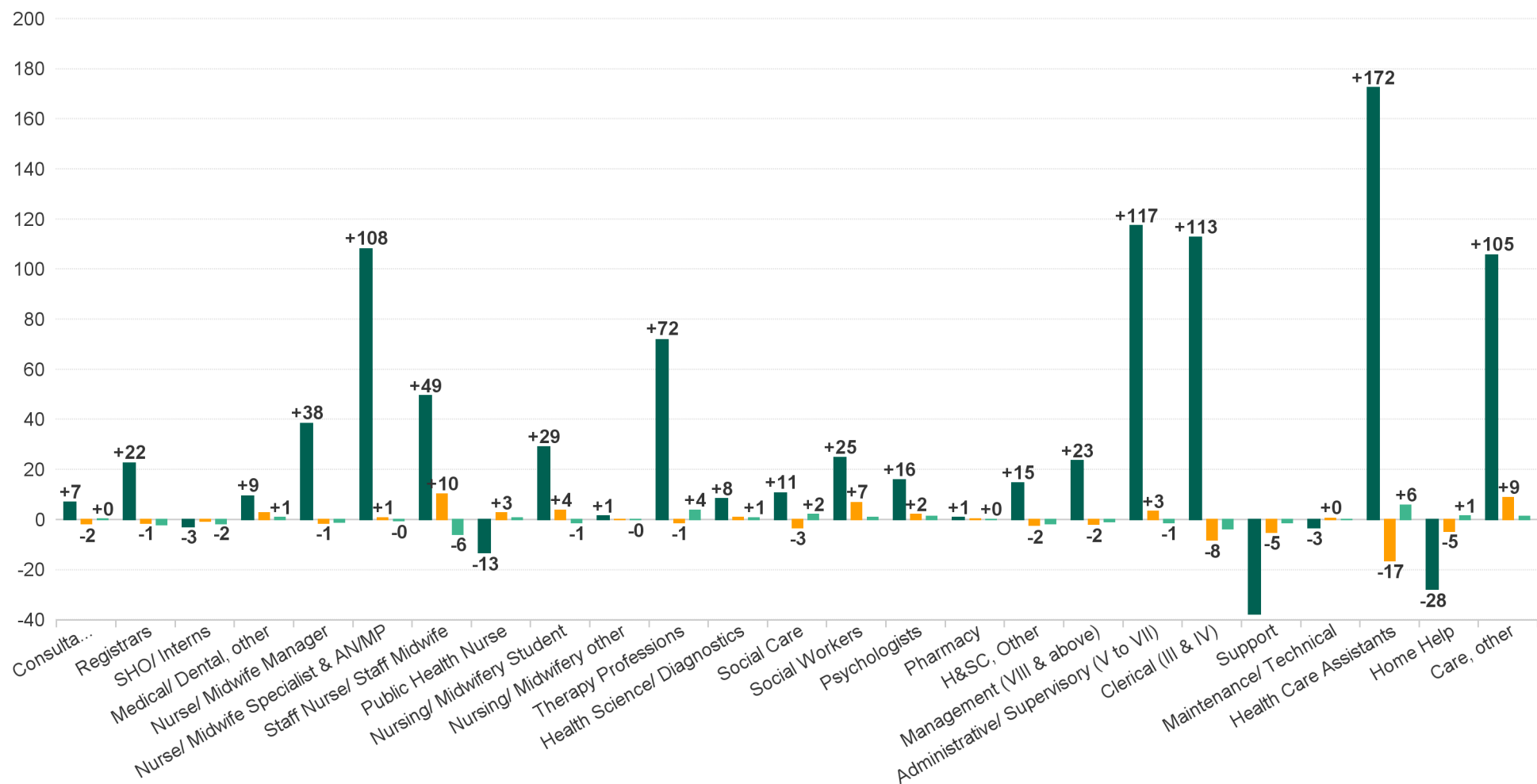
CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		94	106	110	108	+12	+2	-1	+15	+108	+15.8%	113
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	16	16	+1	+4	0	+4	+16	+37.2%	16
Health & Social Care Professionals		13	12	16	16	-1	+4	0	+2	+16	+17.4%	16
Management (VIII & above)		17	18	16	15	+1	-3	-1	-2	+15	-11.1%	15
Administrative/ Supervisory (V to VII)		41	56	57	57	+15	+1	0	+16	+57	+40.5%	60
Clerical (III & IV)		17	18	18	18	+1	+1	0	+2	+18	+9.9%	19
Management & Administrative		74	91	91	90	+17	-1	-1	+16	+90	+22.0%	94
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	66	68	1:1	35.29%	64.71%	1:1	1:1	61.76%	20.59%	41.18%	95.59%	4.41%	100.00%	93.18%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	72	1:1	33.33%	66.67%	1:1	1:1	2.78%	2.78%		100.00%		100.00%	100.00%
Senior House Officer	46	54	1:0.9	35.19%	64.81%	1:0.9	1:0.8	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	7	1:0.8	14.29%	85.71%	1:0.7	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	286	330	1:0.9	30.91%	69.09%	1:0.9	1:0.9	43.03%	12.42%	30.61%	77.27%	22.73%	82.35%	75.00%
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	83	88	1:0.9	21.59%	78.41%	1:0.9	1:0.9	95.45%	21.59%	73.86%	86.36%	13.64%	89.47%	85.51%
Clinical Nurse/ Midwife Manager 2	230	250	1:0.9	11.20%	88.80%	1:1	1:0.9	95.20%	10.40%	84.80%	87.60%	12.40%	96.43%	86.49%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	83.33%	16.67%	100.00%	81.58%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	77.30%	22.70%	100.00%	75.00%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	94.59%	5.41%	100.00%	93.33%
Director of Nursing/Midwifery	26	26	1:1	19.23%	80.77%	1:1	1:1	100.00%	19.23%	80.77%	96.15%	3.85%	100.00%	95.24%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.81%	1.06%	95.74%	68.62%	31.38%	100.00%	68.28%
Staff Nurse [Intellectual Disability]	219	262	1:0.8	12.60%	87.40%	1:1	1:0.8	96.18%	12.21%	83.97%	69.85%	30.15%	93.94%	66.38%
Staff Nurse [Psychiatric]	203	222	1:0.9	22.07%	77.93%	1:0.9	1:0.9	92.79%	20.72%	72.07%	87.84%	12.16%	93.88%	86.13%
Staff Nurses [General/ Children's]	619	702	1:0.9	11.25%	88.75%	1:1	1:0.9	96.87%	10.54%	86.32%	73.08%	26.92%	89.87%	70.95%
Nursing & Midwifery	1,844	2,093	1:0.9	12.18%	87.82%	1:1	1:0.9	94.31%	11.42%	82.90%	78.02%	21.98%	93.33%	75.90%
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	65.00%	35.00%	80.00%	56.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	44	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	175	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	96.98%	9.05%	87.94%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	10	1:0.8	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	38	45	1:0.8	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	51.11%	48.89%	37.50%	54.05%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	137	154	1:0.9	25.97%	74.03%	1:1	1:0.9	96.75%	25.32%	71.43%	81.82%	18.18%	95.00%	77.19%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	113	127	1:0.9	21.26%	78.74%	1:0.9	1:0.9	94.49%	21.26%	73.23%	80.31%	19.69%	96.30%	76.00%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	492	542	1:0.9	26.01%	73.99%	1:1	1:0.9	97.79%	25.46%	72.32%	72.32%	27.68%	87.23%	67.08%
Social Workers	128	139	1:0.9	17.27%	82.73%	1:1	1:0.9	97.12%	15.83%	81.29%	87.05%	12.95%	95.83%	85.22%
Speech & Language Therapists	115	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	86.51%	13.49%	100.00%	86.40%
Health & Social Care Professionals	1,324	1,480	1:0.9	19.53%	80.47%	1:1	1:0.9	95.68%	18.78%	76.89%	75.95%	24.05%	87.89%	73.05%
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	477	527	1:0.9	14.42%	85.58%	1:1	1:0.9	87.67%	12.52%	75.14%	77.61%	22.39%	92.11%	75.17%
Middle Management (V-VII)	323	337	1:1	28.19%	71.81%	1:1	1:0.9	96.14%	27.30%	68.84%	92.28%	7.72%	98.95%	89.67%
Senior Management (VIII & GM)	78	79	1:1	25.32%	74.68%	1:1	1:1	98.73%	24.05%	74.68%	98.73%	1.27%	100.00%	98.31%
Management & Administrative	896	960	1:0.9	20.52%	79.48%	1:1	1:0.9	91.77%	19.06%	72.71%	84.90%	15.10%	96.45%	81.91%
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	247	330	1:0.7	18.79%	81.21%	1:0.8	1:0.7	82.42%	13.94%	68.48%	35.45%	64.55%	61.29%	29.48%
Maintenance	40	46	1:0.9	86.96%	13.04%	1:0.9	1:0.7	89.13%	76.09%	13.04%	71.74%	28.26%	80.00%	16.67%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	20	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	70.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	417	518	1:0.8	37.45%	62.55%	1:0.9	1:0.8	85.14%	31.08%	54.05%	50.39%	49.61%	78.35%	33.64%
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,772	2,083	1:0.9	24.44%	75.56%	1:0.9	1:0.8	88.33%	22.47%	65.87%	65.05%	34.95%	78.00%	60.86%
Health Promotion	30	33	1:0.9	15.15%	84.85%	1:1	1:0.9	100.00%	15.15%	84.85%	96.97%	3.03%	100.00%	96.43%
Health & Social Care Assistants	53	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	61.40%	12.28%	49.12%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	243	1:0.6	9.05%	90.95%	1:0.5	1:0.6	82.30%	5.76%	76.54%	30.45%	69.55%	36.36%	29.86%
Other Care Grades	156	175	1:0.9	29.14%	70.86%	1:0.9	1:0.9	96.00%	26.86%	69.14%	78.29%	21.71%	94.12%	71.77%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	460	529	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.27%	22.87%	72.40%	76.75%	23.25%	88.46%	72.93%
Patient & Client Care	2,660	3,176	1:0.8	23.33%	76.67%	1:0.9	1:0.8	88.35%	20.97%	67.38%	65.71%	34.29%	79.89%	61.40%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
Disabilities	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
Mental Health	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
Older People	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
Primary Care	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO Operations	114	122	1:0.9	15.57%	84.43%	1:1	1:0.9	95.08%	14.75%	80.33%	93.44%	6.56%	100.00%	92.23%
Community Health & Wellbeing	48	52	1:0.9	13.46%	86.54%	1:1	1:0.9	88.46%	11.54%	76.92%	90.38%	9.62%	100.00%	88.89%



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	+5.7%	7,160
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	35	35	+3	-2	+0	+1	+8	+3.2%	37
Consultant Surgery	2									-2	-100.0%	
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	30	36	39	37	37	+3	-2	+0	+1	+7	+2.5%	39
Registrar	26	38	46	47	44	+8	-1	-2	+7	+18	+18.6%	46
Senior Registrar	3	4	7	7	7	+3	+0	+0	+3	+4	+76.8%	7
Registrars	29	41	53	54	51	+11	-1	-2	+10	+22	+24.1%	53
Senior House Officer	36	31	34	35	33	+2	-1	-2	+2	-3	+5.8%	34
Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
SHO/ Interns	37	32	35	36	34	+2	-1	-2	+2	-3	+5.7%	35
Other Medical	29	39	38	37	37	-1	-1	0	-2	+8	-5.6%	55
Dentists	36	36	33	36	37	-2	+4	+1	+1	+1	+3.7%	46
Medical/ Dental, other	65	75	72	73	74	-3	+3	+1	-1	+9	-1.2%	101
Medical & Dental	161	185		200	197	+13	-1	-3	+12	+36	+6.4%	+228
Director Nursing/Midwifery, Assistant	43	63	72	71	70	+8	-1	-1	+7	+27	+10.6%	76
Director of Nursing/Midwifery	22	22	25	25	24	+3	0	0	+3	+3	+12.4%	25
Clinical Nurse/ Midwife Manager 1	68	76	69	69	70	-7	+1	+1	-6	+2	-8.4%	75
Clinical Nurse/ Midwife Manager 2	185	183	187	190	189	+4	+1	-1	+5	+4	+2.9%	198
Clinical Nurse/ Midwife Manager 3	28	31	33	30	31	+2	-2	+0	+0	+2	+0.1%	32
Nurse/ Midwife Manager	345	375	385	385	384	+10	-1	-1	+8	+38	+2.2%	406
Advanced Nurse/ Midwife Practitioner	2	12	18	21	21	+6	+3	0	+9	+19	+71.4%	22
Clinical Nurse/ Midwife Specialist	51	93	135	135	135	+42	0	0	+41	+84	+44.2%	144
Adv. Nurse/ Midwife, Candidate		6	7	5	5	+1	-2	+0	-1	+5	-14.4%	5
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	0	+49	+108	+44.1%	171
Staff Nurse [Intellectual Disability]	115	121	107	111	113	-13	+5	+1	-8	-3	-6.7%	125
Staff Nurse [Psychiatric]	415	407	402	413	409	-4	+7	-3	+3	-5	+0.7%	454
Staff Nurses [General/ Children's]	432	453	490	493	489	+37	-2	-4	+35	+57	+7.8%	576
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse/ Staff Midwife	962	982	1,001	1,017	1,011	+19	+10	-6	+29	+49	+3.0%	1,156
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	-1.1%	196
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	-1.1%	196
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	+0	+0	+5	+4	+129.0%	9
Pre-registration Nurse/ Midwife Intern	1	1	3	26	26	+2	+23	+0	+25	+25	+2,207.0%	53
Nursing/ Midwifery awaiting registration	2	6	21	3	1	+15	-19	-1	-4	0	-74.1%	2
Nursing/ Midwifery Student	8	11	33	38	37	+23	+4	-1	+26	+29	+244.4%	64
Nursing Education/Clinical	4	4	6	6	6	+1	+0	0	+1	+1	+31.4%	6
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	0	+1	+1	+31.4%	6
Nursing & Midwifery	1,549	1,649		1,769	1,761	+97	+15	-8	+112	+213	+6.8%	+1,999
Dietitians	15	26	31	30	29	+5	-2	0	+3	+14	+11.6%	31
Occupational Therapists	119	135	142	142	144	+7	+2	+2	+9	+25	+6.8%	162
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	88	102	108	110	110	+7	+2	+0	+8	+23	+8.3%	127
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+5	+19.3%	7
Speech & Language Therapists	102	100	108	103	105	+8	-3	+2	+5	+3	+5.5%	120
Therapy Professions	325	369	399	394	397	+30	-1	+4	+28	+72	+7.7%	449
Audiology	4	7	11	12	12	+4	+1	+1	+5	+8	+61.8%	13
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	+61.8%	13
Social Care	164	174	178	172	174	+4	-3	+2	+1	+11	+0.5%	207
Social Care	164	174	178	172	174	+4	-3	+2	+1	+11	+0.5%	207
Pharmacists	1	3	2	2	2	-1	+0	+0	-1	+1	-36.8%	2
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.8%	2
Psychologists	79	80	93	93	95	+13	+2	+1	+15	+16	+18.6%	107

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	+5.7%	7,160
Psychologists	79	80	93	93	95	+13	+2	+1	+15	+16	+18.6%	107
Social Workers	61	70	79	85	85	+9	+7	+1	+16	+25	+22.9%	94
Social Workers	61	70	79	85	85	+9	+7	+1	+16	+25	+22.9%	94
Counsellor Therapists	22	36	32	32	32	-4	0	0	-4	+10	-11.0%	34
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	5	5	+3	-1	+0	+2	+5	+86.5%	5
Play Therapists/ Specialists	6	5	6	7	5	+1	-1	-1	0	-1	-5.1%	7
Vaccinators											-100.0%	
H&SC, Other	34	50	51	50	49	+1	-2	-2	-2	+15	-3.1%	54
Health & Social Care Professionals	668	752		808	814	+59	+3	+6	+62	+146	+8.2%	+926
Executive Management	7	13	14	13	11	+1	-3	-2	-2	+4	-11.8%	12
Senior Management (VIII & GM)	37	60	55	55	56	-4	+1	+1	-3	+19	-5.4%	57
Management (VIII & above)	44	72	69	68	68	-3	-2	-1	-5	+23	-6.5%	69
Middle Management (V-VII)	130	215	244	249	248	+29	+3	-1	+32	+117	+15.0%	257
Administrative/ Supervisory (V to VII)	130	215	244	249	248	+29	+3	-1	+32	+117	+15.0%	257
General Administrative (III & IV)	329	398	450	445	442	+52	-8	-4	+44	+113	+11.0%	496
Clerical (III & IV)	329	398	450	445	442	+52	-8	-4	+44	+113	+11.0%	496
Management & Administrative	504	686		762	757	+78	-7	-6	+71	+253	+10.4%	+822
Catering	35	37	34	32	32	-3	-2	0	-5	-3	-13.8%	37
Household Services	225	203	202	200	200	-1	-2	+0	-3	-25	-1.6%	230
Other Support	34	30	25	25	25	-5	+0	0	-5	-8	-15.5%	53
Portering	9	8	9	9	8	+0	-1	-1	-1	-1	-6.0%	8
Support	303	279	270	266	265	-9	-5	-1	-14	-38	-4.9%	328
Maintenance	31	28	27	28	28	-1	+0	+0	-1	-3	-3.0%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	-3.4%	32
General Support	334	308		295	294	-10	-5	-1	-15	-41	-4.7%	+360
Attendant/ Aide	387	275	287	255	252	+12	-36	-3	-24	-135	-8.6%	281
Health & Social Care Assistants	9	23	22	25	25	0	+3	+1	+3	+16	+11.9%	26
Health Care Assistant/ Care Assistant	783	983	1,057	1,065	1,074	+75	+16	+8	+91	+291	+9.3%	1,246
Health Care Assistants	1,178	1,281	1,367	1,345	1,351	+86	-17	+6	+70	+172	+5.5%	1,553
Home Helps	665	648	642	636	637	-6	-5	+1	-11	-28	-1.6%	892
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.6%	892
Home Care Services	5	19	29	28	29	+11	-1	+0	+10	+24	+52.8%	30
Other Care Grades	64	88	83	83	83	-5	+0	0	-5	+19	-5.6%	98
Pastoral Care	10	6	6	5	5	+0	-1	+0	-1	-5	-16.3%	8
Workshop Services	139	172	173	180	181	+1	+9	+1	+9	+42	+5.4%	216
Health Promotion		13	25	26	26	+12	+2	+0	+14	+26	+107.0%	28
Care, other	218	297	315	322	324	+18	+9	+1	+27	+105	+9.1%	380
Patient & Client Care	2,061	2,225		2,303	2,311	+99	-13	+8	+86	+250	+3.9%	+2,825

CHO 5 Employment Report: MAR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.4%	+0.2		+0.2	+0.0	+0.0		
Registrars	-3.9%	-2.1		+0.0	-2.1			
SHO/ Interns	-4.5%	-1.6		-1.6	-0.0			
Medical/ Dental, other	+1.1%	+0.8		+0.0	+0.8		+0.0	
Medical & Dental	-1.3%	-2.7		-1.4	-1.3	+0.0	+0.0	
Nurse/ Midwife Manager	-0.2%	-1.0	+0.0	-0.7	+0.4	-0.8	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.3%	-0.5	-0.1	+1.8	-2.1	+0.0	-0.2	
Staff Nurse/ Staff Midwife	-0.6%	-5.8		-4.4	-1.2	+1.3	-1.6	
Public Health Nurse	+0.4%	+0.6			-0.2	+0.9	+0.0	
Nursing/ Midwifery Student	-3.1%	-1.2		-0.3	+0.0	+0.1	-1.0	
Nursing/ Midwifery other	-0.9%	-0.1		-0.1		+0.0		
Nursing & Midwifery	-0.4%	-7.8	-0.1	-3.6	-3.0	+1.5	-2.7	+0.0
Therapy Professions	+0.9%	+3.7	+0.0	+0.8	+3.9	-0.7	-0.3	
Health Science/ Diagnostics	+4.4%	+0.5			+0.5			
Social Care	+1.2%	+2.1		-0.0	+1.0	+1.2		
Pharmacy	+1.1%	+0.0			-0.0		+0.1	
Psychologists	+1.2%	+1.1		+0.2	+0.4	+0.6	+0.0	
Social Workers	+0.8%	+0.7		+0.1	-1.1	+1.8	-0.1	-0.0



H&SC, Other	-3.3%	-1.6		-0.2	+0.0	-1.5	+0.0	
Health & Social Care Professionals	+0.8%	+6.5	+0.0	+0.8	+4.5	+1.5	-0.3	-0.0
Management (VIII & above)	-1.1%	-0.7	+0.0	+0.0	+0.0	-0.8	+1.0	-1.0
Administrative/ Supervisory (V to VII)	-0.5%	-1.2	-0.1	-1.2	-1.8	+2.1	+0.2	-0.4
Clerical (III & IV)	-0.8%	-3.6	+0.1	-0.3	-1.6	-2.6	+0.8	-0.0
Management & Administrative	-0.7%	-5.6	-0.0	-1.4	-3.4	-1.3	+2.0	-1.4
Support	-0.4%	-1.2		+0.3	-0.3	-0.2	-0.9	
Maintenance/ Technical	+0.2%	+0.1		+0.2		-0.1	+0.0	+0.0
General Support	-0.4%	-1.1		+0.5	-0.3	-0.3	-0.9	+0.0
Health Care Assistants	+0.4%	+5.7		+0.6	+0.3	+7.6	-2.7	
Home Help	+0.2%	+1.4			+0.0	-0.4	+1.8	
Care, other	+0.4%	+1.2	+0.4	+0.5	-0.6	+0.9	+0.0	
Patient & Client Care	+0.4%	+8.3	+0.4	+1.1	-0.3	+8.0	-0.9	



CHO 5 Employment Report: MAR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.4%	-1.7		-1.7	+0.0	+0.0		
Registrars	-2.6%	-1.4		+2.1	-3.5			
SHO/ Interns	-1.8%	-0.6		-0.6	-0.0			
Medical/ Dental, other	+3.6%	+2.6		+0.0	+3.1		-0.6	
Medical & Dental	-0.5%	-1.1		-0.2	-0.3	+0.0	-0.6	
Nurse/ Midwife Manager	-0.4%	-1.4	+0.0	+4.8	-1.9	-3.4	-1.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.4%	+0.6	+2.9	+0.4	-2.4	-0.2	-0.1	
Staff Nurse/ Staff Midwife	+1.0%	+10.2		+5.1	-2.0	+6.3	+0.7	
Public Health Nurse	+1.6%	+2.5			+1.2	+1.3	+0.0	
Nursing/ Midwifery Student	+10.6%	+3.5		+0.2	+0.0	+5.4	-2.0	
Nursing/ Midwifery other	+0.2%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+0.9%	+15.5	+2.9	+10.6	-5.0	+9.4	-2.4	+0.0
Therapy Professions	-0.3%	-1.3	-1.0	+0.8	-1.0	-3.5	+3.3	
Health Science/ Diagnostics	+7.2%	+0.8			+0.8			
Social Care	-1.8%	-3.2		-0.0	+0.8	-4.0		
Pharmacy	+5.3%	+0.1			+0.1		+0.0	



Psychologists	+2.1%	+2.0		-0.7	+2.0	+0.7	+0.0	
Social Workers	+8.5%	+6.7		+1.0	-1.4	+3.4	+0.0	+3.7
H&SC, Other	-4.6%	-2.4		-0.1	+0.1	-1.4	-0.9	
Health & Social Care Professionals	+0.3%	+2.6	-1.0	+1.0	+1.4	-4.7	+2.4	+3.7
Management (VIII & above)	-2.6%	-1.8	-0.1	+0.0	-0.1	+0.2	+1.0	-2.9
Administrative/ Supervisory (V to VII)	+1.3%	+3.3	-0.9	+0.3	-2.1	+3.2	+1.7	+1.2
Clerical (III & IV)	-1.8%	-8.1	+0.7	-2.0	-1.6	-1.7	-4.1	+0.6
Management & Administrative	-0.9%	-6.6	-0.3	-1.7	-3.7	+1.6	-1.5	-1.2
Support	-1.9%	-5.0		-1.4	-0.0	-0.2	-3.4	
Maintenance/ Technical	+1.6%	+0.5		-0.0		+0.5	+0.0	+0.0
General Support	-1.5%	-4.6		-1.5	-0.0	+0.3	-3.4	+0.0
Health Care Assistants	-1.2%	-16.5		+0.3	+2.3	-7.6	-11.5	
Home Help	-0.7%	-4.7			+0.0	-0.3	-4.4	
Care, other	+2.7%	+8.6	+0.8	+0.0	-0.3	+9.9	-1.8	
Patient & Client Care	-0.5%	-12.6	+0.8	+0.3	+1.9	+2.1	-17.7	



CHO 5 Employment Report: MAR 2024

Year-on-Year Summary

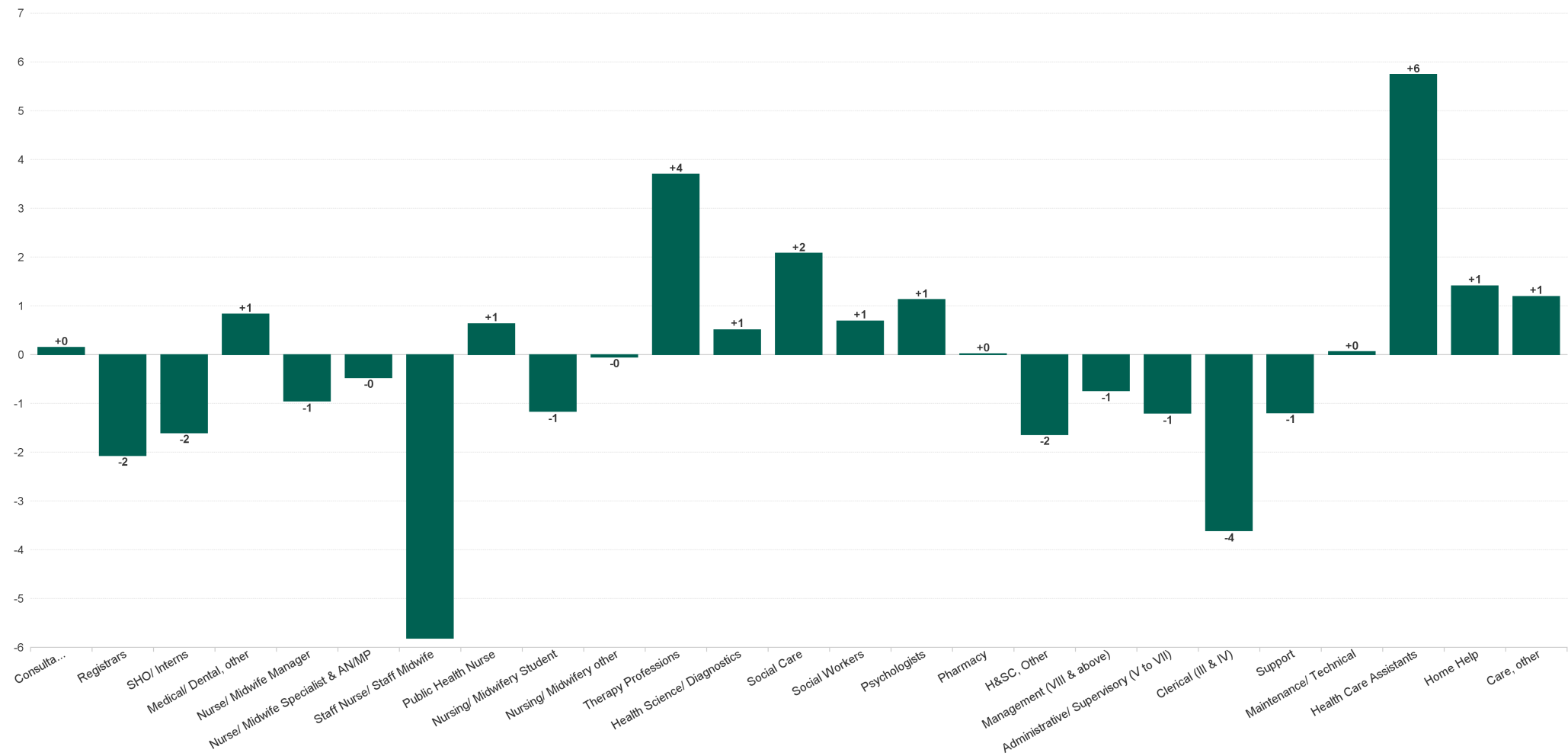
Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.4%	+1.6		+1.5	-0.2	+0.2		
Registrars	0.0%	-0.0		+1.2	-1.2			
SHO/ Interns	+23.8%	+6.6		+5.6	+1.0			
Medical/ Dental, other	-2.9%	-2.2		+0.1	-0.8		-1.5	
Medical & Dental	+3.1%	+5.9		+8.3	-1.2	+0.2	-1.5	
Nurse/ Midwife Manager	+1.3%	+4.8	+0.2	-10.2	-3.1	-1.5	+18.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+29.0%	+36.1	+3.6	+13.9	+12.8	-0.3	+6.0	
Staff Nurse/ Staff Midwife	+1.7%	+16.9		+0.5	+13.2	+5.7	-2.5	
Public Health Nurse	-2.8%	-4.7			-5.0	+0.4	+0.0	
Nursing/ Midwifery Student	+15.8%	+5.0		+2.4	+5.0	+0.6	-3.0	
Nursing/ Midwifery other	+2.8%	+0.2		+0.2		+0.0		
Nursing & Midwifery	+3.4%	+58.3	+3.8	+6.8	+22.9	+4.9	+18.9	+1.0
Therapy Professions	+0.3%	+1.0	-1.0	-1.4	+3.1	-3.8	+4.0	
Health Science/ Diagnostics	+12.5%	+1.3			+1.3			
Social Care	+0.8%	+1.3		-0.0	+0.9	+0.5		
Pharmacy	-29.7%	-0.8	-0.7		-0.0		-0.0	
Psychologists	+6.3%	+5.6		-0.2	+8.7	-2.9	+0.0	
Social Workers	+23.1%	+16.0		+5.3	-2.2	+8.7	+1.6	+2.6



H&SC, Other	-3.2%	-1.6		-2.3	-2.2	+0.7	+2.2	
Health & Social Care Professionals	+2.9%	+22.9	-1.7	+1.4	+9.6	+3.2	+7.8	+2.6
Management (VIII & above)	-6.5%	-4.7	+1.9	-0.5	-3.0	-1.2	+0.0	-1.9
Administrative/ Supervisory (V to VII)	+5.2%	+12.3	-8.8	+2.8	+0.7	+6.3	+0.5	+10.9
Clerical (III & IV)	+6.3%	+26.0	-2.1	+15.0	+14.8	+4.6	-10.4	+4.1
Management & Administrative	+4.7%	+33.7	-8.9	+17.3	+12.5	+9.7	-9.9	+13.1
Support	-4.1%	-11.2		+6.8	-1.7	-2.9	-13.5	
Maintenance/ Technical	-2.7%	-0.8		-0.7		+0.0	-0.1	+0.0
General Support	-3.9%	-12.0		+6.2	-1.7	-2.9	-13.6	+0.0
Health Care Assistants	+5.4%	+68.8		+25.8	-1.9	+28.7	+16.3	
Home Help	-0.1%	-0.4			-0.3	-0.5	+0.4	
Care, other	+8.6%	+25.7	+10.7	+0.1	-0.8	+8.0	+7.6	
Patient & Client Care	+4.2%	+94.1	+10.7	+26.0	-3.0	+36.2	+24.3	

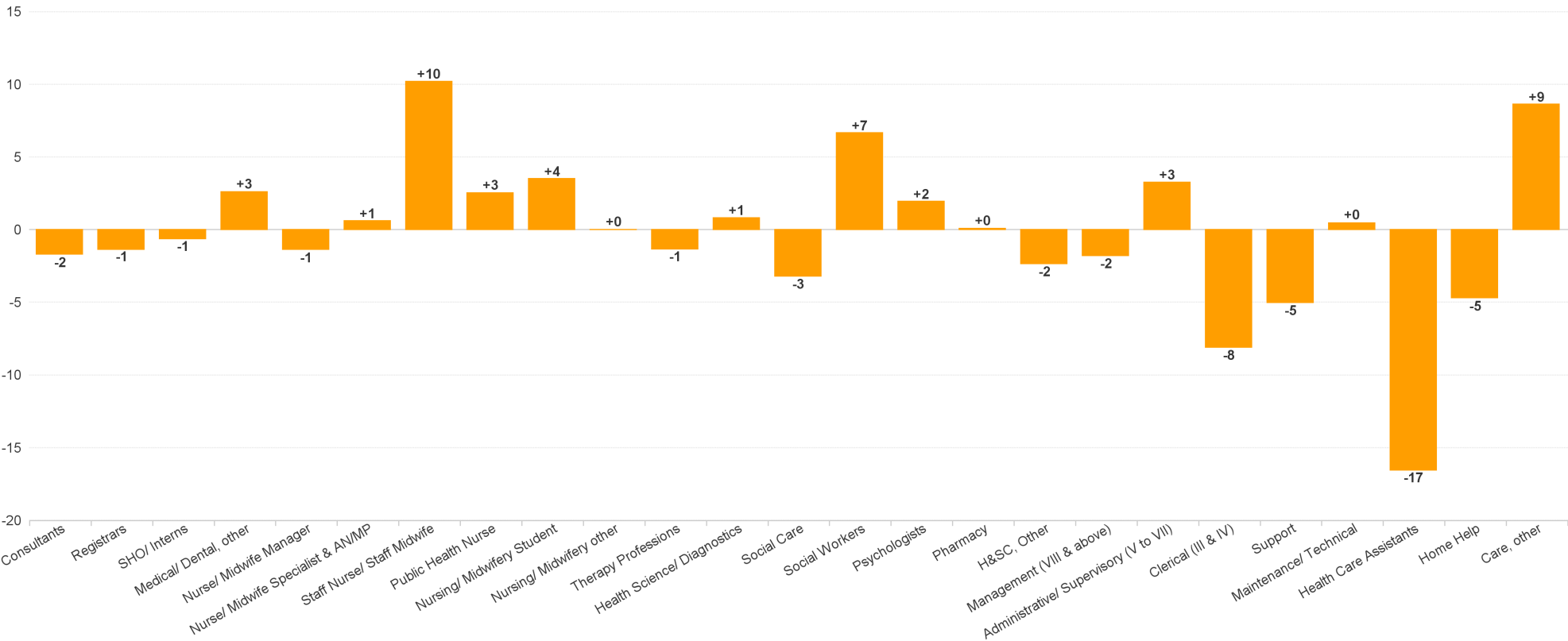


Month-on-Month Summary Chart: Change since FEB 2024



CHO 5 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

