

CHO 6 Employment Report: MAR 2024

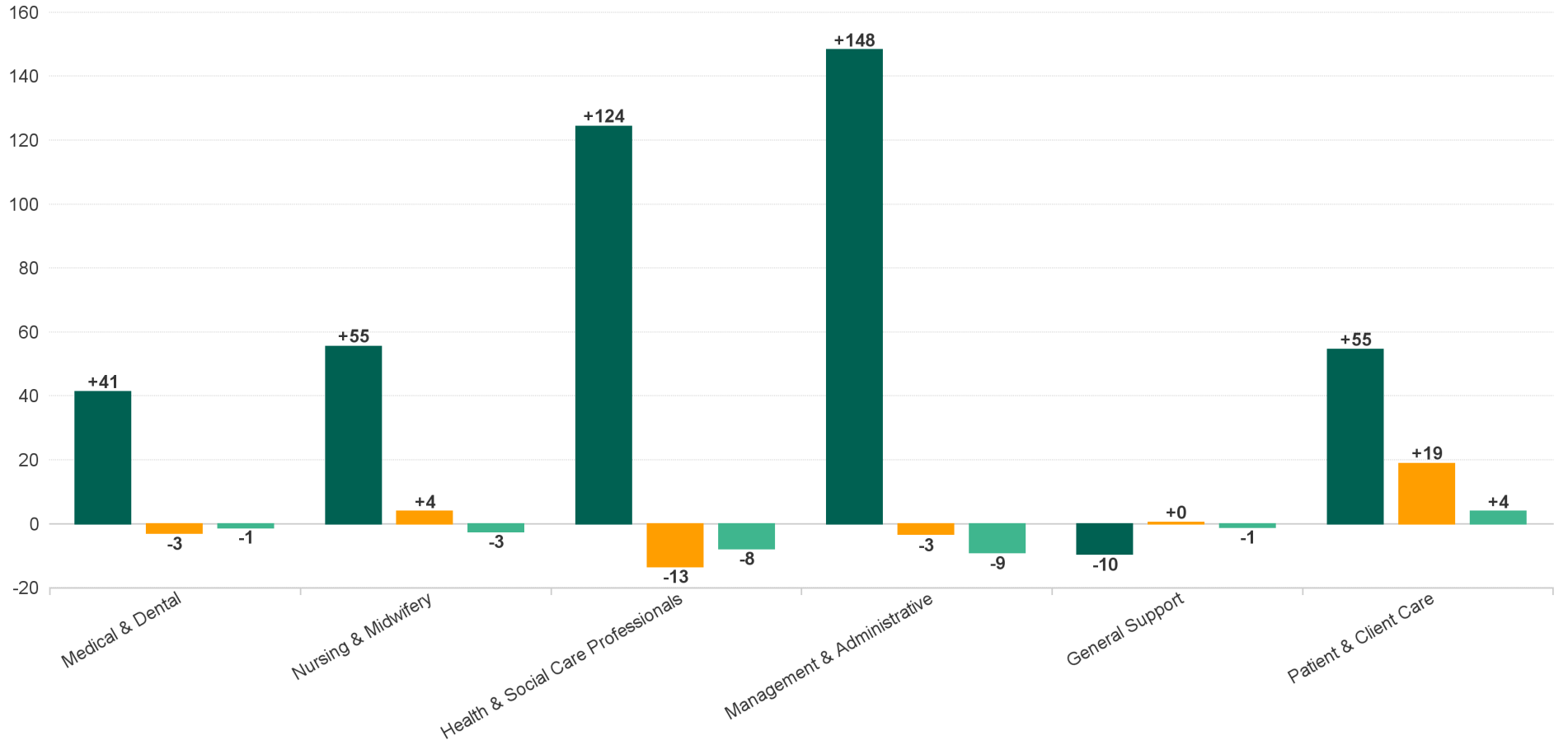
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	+0	4,370
Consultants	48	58	65	69	67	+7	+2	-1	+9	+19	+0	77
Registrars	49	63	76	75	76	+12	+0	+1	+12	+27	+0	82
SHO/ Interns	16	16	20	16	15	+4	-5	-1	-1	-1	0	25
Medical/ Dental, other	51	49	47	47	47	-1	0	+0	-1	-4	0	69
Medical & Dental	164	186	208	206	205	+22	-3	-1	+19	+41	+0	253
Nurse/ Midwife Manager	211	210	221	218	214	+11	-7	-4	+4	+3	+0	225
Nurse/ Midwife Specialist & AN/MP	21	37	61	63	80	+25	+19	+17	+43	+60	+1	87
Staff Nurse/ Staff Midwife	542	556	567	565	549	+11	-18	-16	-7	+7	0	609
Public Health Nurse	117	99	98	100	99	-1	+1	0	+0	-18	+0	116
<i>Nursing/ Midwifery awaiting registration</i>				2	2			2	+2	+2	-1	2
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	5	-1	-0.9	+0	-2	-9	0	5
<i>Pre-registration Nurse/ Midwife Intern</i>				7	7			7.37	+0	+7	+7	15
Nursing/ Midwifery Student	14	7	6	14	14	-1	+8	+0	+7	+1	+1	22
Nursing/ Midwifery other	2	5	4	4	4	-1	0	+0	-1	+2	0	4
Nursing & Midwifery	905	913	957	963	961	+43	+4	-3	+47	+55	+0	1,063
Therapy Professions	238	252	283	277	278	+31	-4	+1	+26	+40	+0	332
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0	20
Social Care	364	413	406	407	398	-8	-7	-9	-15	+34	0	466
Pharmacy	4	9	7	8	8	-1	+0	+0	-1	+4	0	10
Psychologists	56	68	80	82	82	+13	+1	0	+14	+25	+0	94
Social Workers	57	71	70	67	66	-1	-4	-1	-5	+9	0	74
H&SC, Other	14	17	26	26	27	+9	+1	+0	+10	+12	+1	30
Health & Social Care Professionals	752	847	889	884	876	+43	-13	-8	+29	+124	+0	1,026
Management (VIII & above)	68	95	89	88	86	-6	-3	-3	-9	+18	0	91
Administrative/ Supervisory (V to VII)	170	241	251	256	250	+10	-1	-6	+9	+80	+0	276
Clerical (III & IV)	237	259	286	288	287	+27	+1	0	+28	+50	+0	328
Management & Administrative	475	596	627	632	623	+31	-3	-9	+28	+148	+0	695
Support	191	177	180	181	181	+3	+1	-1	+4	-11	+0	214
Maintenance/ Technical	23	22	24	24	24	+2	0	0	+1	+1	+0	26
General Support	214	199	204	205	204	+5	+0	-1	+5	-10	+0	240
Health Care Assistants	538	556	585	597	602	+29	+17	+5	+46	+64	+0	684
Care, other	330	324	319	322	321	-4	+1	-1	-3	-9	0	409
Patient & Client Care	869	880	904	919	923	+25	+19	+4	+43	+55	+0	1,093



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



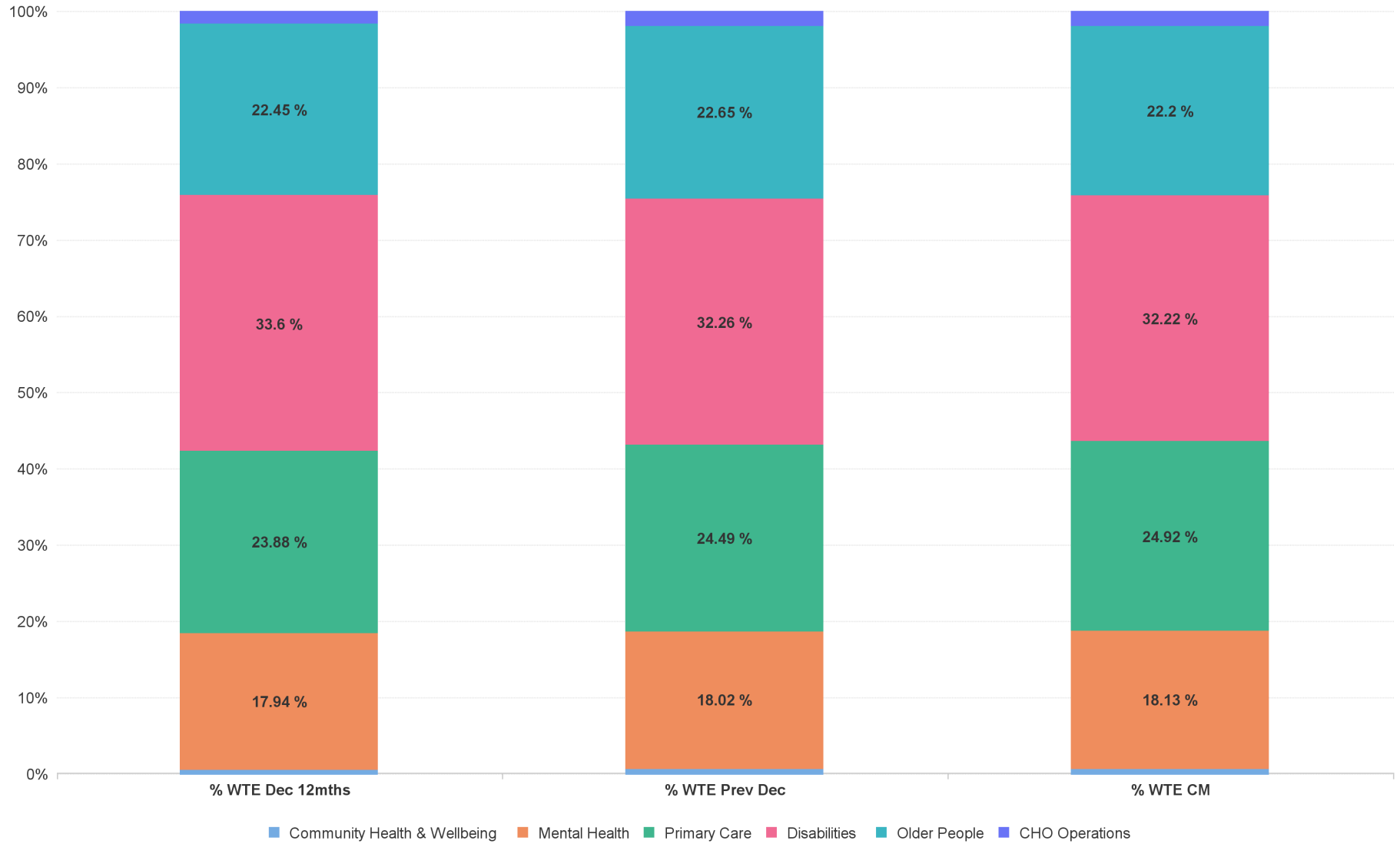
Employment Report by Care Group : MAR 2024

CHO 6 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	+4.8%	4,370
Community Health & Wellbeing		17	22	22	22	+6	-1	-1	+5	+22	+27.7%	23
Mental Health	593	650	683	696	688	+33	+5	-8	+38	+95	+5.9%	770
Primary Care	765	864	928	937	945	+63	+17	+8	+80	+180	+9.3%	1,167
Disabilities	1,198	1,216	1,222	1,233	1,222	+6	-1	-12	+5	+24	+0.4%	1,415
Older People	823	813	858	848	842	+46	-16	-6	+29	+19	+3.6%	918
CHO Operations		60	75	74	74	+15	-1	+0	+14	+74	+23.4%	77
Community Services	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	+4.8%	4,370



% Total by Care Group



Employment Report by HSE/S38 : MAR 2024

CHO 6 MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	+4.8%	4,370
Health Service Executive	1,605	1,772	1,909	1,923	1,925	+137	+16	+2	+153	+320	+8.6%	2,170
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,887	1,867	+32	-13	-20	+19	+94	+1.0%	2,200



Employment Report by HSE.S38: MAR 2024

Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health Service Executive	1,605	1,772	1,909	1,923	1,925	+137	+16	+2	+153	+320	+8.6%	2,170
Consultants	23	27	29	32	30	+2	+1	-1	+3	+7	+12.8%	33
Registrars	30	41	57	54	56	+16	-1	+1	+15	+26	+35.9%	58
SHO/ Interns	4	3	4	3	2	+1	-2	-1	-1	-2	-32.7%	2
Medical/ Dental, other	49	48	45	46	46	-2	+1	+0	-1	-3	-2.9%	68
Medical & Dental	106	118	135	135	134	+17	-1	-1	+16	+28	+13.3%	161
Nurse/ Midwife Manager	138	138	142	142	139	+4	-3	-3	+1	+2	+0.4%	145
Nurse/ Midwife Specialist & AN/MP	15	20	40	42	60	+20	+19	+17	+40	+44	+203.8%	63
Staff Nurse/ Staff Midwife	286	303	313	305	292	+10	-22	-14	-11	+6	-3.7%	331
Public Health Nurse	117	99	98	100	99	-1	+1	-0	+0	-18	+0.3%	116
<i>Nursing/ Midwifery awaiting registration</i>				2	2		+2	+0	+2	+2	-1	2
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	5	-1	-1	+0	-2	-9	-0.32	5
<i>Pre-registration Nurse/ Midwife Intern</i>				7	7		+7	+0	+7	+7	-1	15
Nursing/ Midwifery Student	14	7	6	14	14	-1	+8	+0	+7	+1	+96.6%	22
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	+0	-1	+1	-25.5%	3
Nursing & Midwifery	571	571	603	606	606	+32	+4	+1	+36	+36	+6.2%	680
Therapy Professions	158	173	208	210	212	+35	+4	+2	+39	+54	+22.5%	251
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	+1.3%	17
Social Care	11	11	14	13	14	+3	+0	+1	+3	+3	+26.5%	15
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.4%	6
Psychologists	38	39	48	50	50	+9	+2	-0	+11	+12	+27.4%	57
Social Workers	26	39	38	38	37	-1	-0	-0	-1	+11	-3.3%	41
H&SC, Other	8	16	18	22	23	+2	+5	+0	+7	+14	+44.7%	25
Health & Social Care Professionals	260	300	347	354	358	+47	+11	+3	+58	+98	+19.2%	412
Management (VIII & above)	35	53	54	53	51	+1	-3	-1	-2	+17	-3.3%	52
Administrative/ Supervisory (V to VII)	91	145	146	147	143	+1	-3	-4	-2	+52	-1.5%	149
Clerical (III & IV)	134	162	179	187	186	+17	+7	-0	+24	+52	+14.9%	203
Management & Administrative	260	361	379	386	381	+18	+2	-5	+20	+121	+5.6%	404
Support	85	73	73	72	72	-0	-1	-0	-1	-13	-1.4%	82
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	73	73	-1	-1	-0	-2	-15	-2.6%	83
Health Care Assistants	267	279	290	288	288	+11	-2	+0	+9	+21	+3.3%	330
Care, other	54	68	81	82	85	+13	+4	+3	+17	+31	+24.3%	100
Patient & Client Care	321	347	371	369	373	+24	+2	+4	+26	+52	+7.5%	430

Section 38 Voluntary Agencies

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,887	1,867	+32	-13	-20	+19	+94	+1.0%	2,200
Consultants	25	31	36	37	37	+5	+1	+0	+6	+12	+18.3%	44
Registrars	19	22	19	21	20	-4	+2	-0	-2	+1	-10.1%	24
SHO/ Interns	12	13	16	13	13	+3	-3	-0	-0	+1	-1.4%	23
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	71	71	+5	-2	-0	+3	+13	+4.8%	92
Nurse/ Midwife Manager	73	71	78	77	75	+7	-3	-2	+4	+2	+4.9%	80
Nurse/ Midwife Specialist & AN/MP	5	17	21	20	21	+4	-1	+0	+4	+15	+20.7%	24
Staff Nurse/ Staff Midwife	256	253	253	259	257	+1	+4	-2	+5	+1	+1.9%	278
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	357	354	+12	+0	-3	+12	+20	+3.5%	383
Therapy Professions	80	79	75	67	66	-4	-9	-1	-13	-14	-16.2%	81
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	394	384	-11	-7	-10	-18	+31	-4.5%	451
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+0	+6.8%	4
Psychologists	18	28	32	31	31	+4	-1	+0	+3	+13	+10.7%	37
Social Workers	31	33	32	29	29	-0	-3	-0	-4	-2	-11.0%	33
H&SC, Other	6	1	8	4	4	+7	-4	+0	+3	-2	+302.0%	5
Health & Social Care Professionals	492	547	543	530	518	-4	-24	-11	-28	+27	-5.2%	614
Management (VIII & above)	33	42	35	36	34	-7	-1	-1	-8	+1	-18.3%	39
Administrative/ Supervisory (V to VII)	79	96	105	110	107	+9	+2	-3	+11	+28	+11.8%	127
Clerical (III & IV)	103	97	107	101	101	+10	-6	-0	+4	-2	+4.0%	125
Management & Administrative	215	235	247	246	242	+13	-5	-4	+8	+27	+3.2%	291
Support	106	104	107	109	109	+3	+1	-1	+5	+2	+4.8%	132
Maintenance/ Technical	20	20	23	23	23	+3	-0	-0	+2	+3	+11.1%	25
General Support	126	124	130	132	131	+6	+1	-1	+7	+5	+5.8%	157
Health Care Assistants	272	278	295	310	314	+18	+19	+4	+37	+42	+13.2%	354
Care, other	276	255	238	240	236	-17	-2	-4	-19	-40	-7.6%	309
Patient & Client Care	548	533	534	550	550	+1	+17	+0	+17	+3	+3.3%	663



CHO 6 by S38 Agency: MAR 2024

Children's Sunshine Home

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Children's Sunshine Home	58	53	52	53	53	-0.57	1	0	+0.4	-5.0	+0.8%	60
Nurse/ Midwife Manager	7	9	7	7	7	-1.53	0	0	-1.5	-0.0	-18.0%	7
Staff Nurse/ Staff Midwife	21	18	20	21	21	2.75	1	0	+3.8	+0.6	+21.4%	22
Nursing & Midwifery	28	26	27	28	28	1.22	1	0	+2.2	+0.5	+8.5%	29
Therapy Professions	2	0	0	0	0	0	0	0	+0.0	-1.5	+0.0%	1
Social Workers	1									-0.8	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	0	0	0	+0.0	-2.3	+0.0%	1
Management (VIII & above)	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	0	0	0	+0.0	-0.0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Management & Administrative	8	8	8	8	8	0	0	0	+0.0	-0.0	+0.0%	8
Support	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
General Support	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
Health Care Assistants	14	12	11	11	11	-1.18	0	0	-1.2	-3.0	-9.8%	14
Care, other	4	4	3	3	3	-0.61	0	0	-0.6	-0.2	-15.0%	5
Patient & Client Care	18	16	14	14	14	-1.79	0	0	-1.8	-3.2	-11.1%	19

Dublin Dental Hospital

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Dublin Dental Hospital	91	92	93	94	93	1.5	0	-0.5	+1.5	+2.0	+1.6%	170
Consultants	6	5	6	6	6	1	0	0	+1.0	+0.0	+21.3%	7
Registrars	1	2	2	2	2	0	0	0	+0.0	+0.5	+0.0%	2
SHO/ Interns	7	6	7	7	7	1	0	0	+1.0	+0.5	+16.7%	14
Medical & Dental	13	12	14	14	14	2	0	0	+2.0	+1.0	+16.4%	23
Nurse/ Midwife Manager	2	2	2	2	2	0	0	0	+0.0	-0.5	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	0	0	0	+0.0	-1.5	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	0	0	0	+0.0	-2.0	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	3
H&SC, Other	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	4
Management (VIII & above)	4	4	5	5	4	1	-0.5	-0.5	+0.5	+0.5	+14.3%	8
Administrative/ Supervisory (V to VII)	11	12	12	12	12	0	0	0	+0.0	+1.0	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-0.5	0	0	-0.5	-0.5	-3.3%	24
Management & Administrative	30	31	31	31	31	0.5	-0.5	-0.5	+0.0	+1.0	+0.0%	56
Support	11	13	13	13	13	-0.5	0.5	0	+0.0	+2.5	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	4
General Support	13	15	15	15	15	-0.5	0.5	0	+0.0	+2.5	+0.0%	25
Health Care Assistants	1									-0.5	-100.0%	
Care, other	27	27	27	27	27	-0.5	0	0	-0.5	+0.0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-0.5	0	0	-0.5	-0.5	-1.8%	56

Leopardstown Park Hospital

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Leopardstown Park Hospital	211	187	191	190	191	3.88	-0.1	0.93	+3.8	-19.6	+2.0%	210
Medical/ Dental, other	1		1	1	1	1	0	0	+1.0	+0.0	-100.0%	1
Medical & Dental	1		1	1	1	1	0	0	+1.0	+0.0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	13	13	1.84	-0.67	0.03	+1.2	-2.5	+10.0%	13
Staff Nurse/ Staff Midwife	43	34	36	36	35	2.22	-0.92	-0.74	+1.3	-7.2	+3.8%	39
Nursing & Midwifery	58	46	50	49	48	4.06	-1.59	-0.71	+2.5	-9.6	+5.4%	52
Therapy Professions	7	9	9	9	9	0	0	0	+0.0	+1.6	+0.0%	11
Pharmacy	2	2	2	2	2	-0.23	0.09	0.09	-0.1	+0.2	-6.3%	3
Social Workers	1	1		1	1	-1	1	0.36	+0.0	+0.0	+0.0%	1
Health & Social Care Professionals	10	12	11	11	12	-1.23	1.09	0.45	-0.1	+1.8	-1.2%	15
Management (VIII & above)	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	7	7	-0.41	0.36	0	-0.1	-0.3	-0.7%	7
Clerical (III & IV)	10	12	10	9	11	-1.87	0.2	1.3	-1.7	+0.3	-13.6%	12
Management & Administrative	19	20	18	17	19	-2.28	0.56	1.3	-1.7	-0.0	-8.5%	20
Support	33	33	37	37	35	4.16	-1.23	-1.83	+2.9	+2.2	+9.0%	38
Maintenance/ Technical	4	3	3	3	4	-0.41	1	1	+0.6	+0.0	+17.3%	4
General Support	37	36	40	40	39	3.75	-0.23	-0.83	+3.5	+2.2	+9.8%	42
Health Care Assistants	81	70	69	69	69	-1.04	0.07	0.72	-1.0	-12.1	-1.4%	76
Care, other	5	3	3	3	3	-0.38	0	0	-0.4	-1.9	-12.3%	4
Patient & Client Care	86	73	72	71	72	-1.42	0.07	0.72	-1.3	-14.0	-1.8%	80

Our Lady's Hospice & Care, Wicklow

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Our Lady's Hospice & Care, W		45	42	41	41	-3.67	-0.41	0.65	-4.1	+41.4	-9.0%	50
Consultants		2	2	2	2	-0.03	0.01	0	-0.0	+1.5	-1.3%	2
Registrars		1	1	1	1	-0.01	0.01	0	+0.0	+1.0	+0.0%	1
SHO/ Interns		1	1	1	1	-0.13	0	0	-0.1	+1.0	-11.5%	2
Medical & Dental		4	4	4	4	-0.17	0.02	0	-0.1	+3.5	-4.1%	5
Nurse/ Midwife Manager		4	4	4	4	0	0	0	+0.0	+4.0	+0.0%	4
Nurse/ Midwife Specialist & AN/MP		7	7	6	6	-0.37	-0.85	0	-1.2	+6.1	-16.8%	8
Staff Nurse/ Staff Midwife		16	13	14	15	-2.1	1.66	0.64	-0.4	+15.1	-2.8%	17
Nursing & Midwifery		27	24	25	25	-2.47	0.81	0.64	-1.7	+25.1	-6.2%	29
Therapy Professions		3	1	1	1	-1.65	-0.36	-0.09	-2.0	+0.7	-74.2%	2
Pharmacy			0	0	0	0.3	-0.01	0.1	+0.3	+0.3	-100.0%	1
Social Workers		2	2	1	1	-0.21	-0.79	0	-1.0	+1.0	-50.0%	1
Health & Social Care Professionals		5	3	2	2	-1.56	-1.16	0.01	-2.7	+2.0	-57.7%	4
Administrative/ Supervisory (V to VII)		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Clerical (III & IV)		2	2	2	2	0	0	0	+0.0	+2.0	+0.0%	2
Management & Administrative		3	3	3	3	0	0	0	+0.0	+3.0	+0.0%	3
Health Care Assistants		7	8	8	8	0.53	-0.08	0	+0.5	+7.8	+6.2%	9
Patient & Client Care		7	8	8	8	0.53	-0.08	0	+0.5	+7.8	+6.2%	9

Royal Hospital Donnybrook, Dublin

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Royal Hospital Donnybrook, D	272	270	284	278	275	13.83	-9.23	-3	+4.6	+2.9	+1.7%	286
Consultants				1	1		1	0	+1.0	+1.0	-100.0%	1
Registrars	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical/ Dental, other	1	1	1			0	-1		-1.0	-1.0	-100.0%	
Medical & Dental	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	24	24	4.3	-1	0	+3.3	+3.4	+16.1%	24
Nurse/ Midwife Specialist & AN/MP			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	72	71	1.99	0	-1	+2.0	-3.1	+2.9%	71
Nursing & Midwifery	94	89	96	96	95	7.29	-1	-1	+6.3	+1.3	+7.1%	96
Therapy Professions	31	30	29	23	22	-1.25	-7	-1	-8.3	-8.8	-27.5%	24
Psychologists	1		1	1	1	0.5	0	0	+0.5	+0.0	-100.0%	1
Social Workers	6	6	6	6	6	-0.19	0	0	-0.2	+0.0	-3.3%	7
Health & Social Care Professionals	37	36	35	29	28	-0.94	-7	-1	-7.9	-8.8	-22.2%	32
Management (VIII & above)		1	1	1	2	0	1	1	+1.0	+2.0	+100.0%	2
Administrative/ Supervisory (V to VII)	6	9	14	13	11	5	-3	-2	+2.0	+5.1	+22.2%	11
Clerical (III & IV)	7	7	7	7	7	0.38	0	0	+0.4	+0.0	+5.6%	8
Management & Administrative	13	17	22	21	20	5.38	-2	-1	+3.4	+7.1	+20.1%	21
Support	36	33	36	37	37	3.03	1	0	+4.0	+1.9	+12.1%	41
Maintenance/ Technical	4	4	5	5	5	1	0	0	+1.0	+1.0	+25.0%	5
General Support	40	37	41	42	42	4.03	1	0	+5.0	+2.9	+13.4%	46
Health Care Assistants	86	88	86	86	86	-1.93	-0.23	0	-2.2	+0.4	-2.4%	88
Care, other	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Patient & Client Care	86	89	87	87	87	-1.93	-0.23	0	-2.2	+0.4	-2.4%	89

St John of God HQ

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St John of God HQ		50	49	49	49	-0.38	-0.51	-0.51	-0.9	+48.7	-1.8%	53
Nurse/ Midwife Manager		1	0	0	0	-0.52	0.01	0	-0.5	+0.5	-51.0%	1
Nursing & Midwifery		1	0	0	0	-0.52	0.01	0	-0.5	+0.5	-51.0%	1
Social Care		1	1	1	1	0.04	0	0	+0.0	+1.0	+4.2%	1
Psychologists		2	3	2	2	1	-0.5	0	+0.5	+2.0	+33.3%	2
Health & Social Care Professionals		2	4	3	3	1.04	-0.5	0	+0.5	+3.0	+22.0%	3
Management (VIII & above)		13	12	12	11	-1	-1	-1	-2.0	+11.0	-15.4%	11
Administrative/ Supervisory (V to VII)		26	25	27	27	-0.6	1.66	0.19	+1.1	+27.0	+4.1%	29
Clerical (III & IV)		7	7	6	7	0.7	-0.69	0.3	+0.0	+6.6	+0.2%	8
Management & Administrative		46	45	45	45	-0.9	-0.03	-0.51	-0.9	+44.6	-2.0%	48
Support		1	1	1	1	0	0.01	0	+0.0	+0.6	+1.8%	1
General Support		1	1	1	1	0	0.01	0	+0.0	+0.6	+1.8%	1

St. John of God (IDS)

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St. John of God (IDS)	456	425	420	417	412	-5.69	-7.68	-4.57	-13.4	-44.4	-3.1%	512
Consultants	1	1	1	1	1	0	-0.5	0	-0.5	-0.5	-50.0%	1
Medical & Dental	1	1	1	1	1	0	-0.5	0	-0.5	-0.5	-50.0%	1
Nurse/ Midwife Manager	8	7	8	8	7	0.86	-0.99	-0.79	-0.1	-1.1	-1.9%	8
Staff Nurse/ Staff Midwife	46	50	51	52	51	1.07	-0.68	-1.27	+0.4	+4.3	+0.8%	57
Nursing & Midwifery	54	57	59	59	57	1.93	-1.67	-2.06	+0.3	+3.2	+0.5%	65
Therapy Professions	12	9	9	8	8	0.06	-0.33	0.56	-0.3	-4.2	-3.2%	10
Social Care	146	160	165	157	154	4.83	-10.28	-2.48	-5.4	+8.3	-3.4%	192
Psychologists	5	5	5	5	5	0.04	0	0	+0.0	+0.0	+0.8%	5
Social Workers	4	3	3	3	3	0	0	0	+0.0	-1.0	+0.0%	3
Health & Social Care Professionals	167	176	181	172	170	4.93	-10.61	-1.92	-5.7	+3.2	-3.2%	210
Management (VIII & above)	15	9	3	3	3	-5.66	0	0	-5.7	-11.8	-65.4%	3
Administrative/ Supervisory (V to VII)	28	8	11	12	11	2.88	0.33	-0.62	+3.2	-16.8	+39.6%	14
Clerical (III & IV)	19	7	14	12	12	6.85	-1.93	-0.51	+4.9	-7.7	+73.8%	15
Management & Administrative	62	23	28	27	26	4.07	-1.6	-1.13	+2.5	-36.2	+10.5%	32
Support	12	15	13	13	14	-2.44	1.29	1.18	-1.1	+1.8	-7.7%	21
Maintenance/ Technical	5	5	6	6	5	1	-1	-1	+0.0	+0.3	+0.0%	5
General Support	17	20	19	19	19	-1.44	0.29	0.18	-1.1	+2.0	-5.7%	26
Health Care Assistants	19	24	29	34	37	4.65	7.64	2.64	+12.3	+17.7	+50.3%	51
Care, other	136	123	104	105	102	-19.83	-1.23	-2.28	-21.1	-33.8	-17.1%	127
Patient & Client Care	155	148	133	139	139	-15.18	6.41	0.36	-8.8	-16.1	-5.9%	178

St. John of God (MHS)

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St. John of God (MHS)	235	246	261	263	259	15.54	-2.12	-4.25	+13.4	+23.8	+5.5%	302
Consultants	19	24	28	28	28	3.83	0.41	0.11	+4.2	+9.5	+17.7%	33
Registrars	17	19	15	17	17	-3.83	1.57	-0.33	-2.3	-0.2	-11.9%	20
SHO/ Interns	5	6	8	5	5	2	-3.06	-0.06	-1.1	-0.1	-17.7%	7
Medical & Dental	41	49	51	50	50	2	-1.08	-0.28	+0.9	+9.3	+1.9%	60
Nurse/ Midwife Manager	16	15	17	18	17	1.91	-0.69	-0.99	+1.2	+0.2	+7.9%	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	13	14	3.47	0.28	0.18	+3.8	+8.3	+38.4%	15
Staff Nurse/ Staff Midwife	32	31	31	32	33	-0.28	2.12	0.45	+1.8	+1.1	+5.9%	36
Nursing & Midwifery	53	56	61	63	63	5.1	1.71	-0.36	+6.8	+9.6	+12.1%	69
Therapy Professions	27	24	23	23	23	-1.23	-0.42	-0.74	-1.6	-4.2	-6.8%	29
Social Care	25	28	24	24	23	-4.29	-1	-1.45	-5.3	-2.7	-18.9%	25
Psychologists	12	22	24	24	24	2.24	-0.23	0.04	+2.0	+11.7	+9.1%	29
Social Workers	18	18	19	18	18	1.23	-1.08	-0.01	+0.1	+0.4	+0.8%	20
H&SC, Other	5	0	7	3	3	6.98	-4.02	0	+3.0	-1.4	+616.7%	4
Health & Social Care Professionals	87	93	98	93	91	4.93	-6.75	-2.16	-1.8	+3.8	-2.0%	107
Management (VIII & above)	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	14	14	-3.19	1.13	0.41	-2.1	-0.7	-12.6%	16
Clerical (III & IV)	26	20	25	26	25	4.99	-0.22	-1.4	+4.8	-0.9	+23.8%	31
Management & Administrative	43	38	40	42	41	1.8	0.91	-0.99	+2.7	-1.6	+7.1%	49
Support	6	4	3	3	3	-0.78	-0.1	-0.05	-0.9	-3.5	-23.3%	5
Maintenance/ Technical	3	3	5	5	5	2	-0.32	-0.32	+1.7	+1.7	+56.0%	5
General Support	9	7	8	8	8	1.22	-0.42	-0.37	+0.8	-1.8	+11.8%	10
Health Care Assistants				4	4		4	0	+4.0	+4.0	-100.0%	4
Care, other	2	2	3	2	2	0.49	-0.49	-0.09	+0.0	+0.6	+0.0%	3
Patient & Client Care	2	2	3	6	6	0.49	3.51	-0.09	+4.0	+4.6	+168.8%	7

Sunbeam House Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Sunbeam House Services	449	480	488	502	494	7.55	6.14	-8.31	+13.7	+44.7	+2.9%	557
Nurse/ Midwife Manager	4	2	2	2	2	0	0	0	+0.0	-2.0	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	29	29	-4.94	0.93	0.05	-4.0	-7.8	-12.1%	33
Nursing/ Midwifery other		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Nursing & Midwifery	41	36	31	32	32	-4.94	0.93	0.05	-4.0	-8.8	-11.1%	36
Therapy Professions	1	4	5	4	4	0.15	-0.78	0.08	-0.6	+2.4	-14.4%	4
Social Care	182	213	202	212	206	-11.16	3.86	-6.08	-7.3	+24.3	-3.4%	233
Psychologists	1									-0.7	-100.0%	
Social Workers	2	3	3	1	0	-0.03	-2.51	-0.72	-2.5	-1.7	-90.1%	1
H&SC, Other	1									-0.6	-100.0%	
Health & Social Care Professionals	186	220	209	217	210	-11.04	0.57	-6.72	-10.5	+23.8	-4.7%	238
Management (VIII & above)	9	10	9	9	8	-1.14	-0.4	-0.54	-1.5	-0.5	-15.4%	9
Administrative/ Supervisory (V to VII)	9	13	18	21	20	5.64	1.54	-0.55	+7.2	+11.4	+55.9%	21
Clerical (III & IV)	24	26	25	22	22	-0.54	-3.51	0.07	-4.1	-1.8	-15.6%	24
Management & Administrative	41	49	53	51	50	3.96	-2.37	-1.02	+1.6	+9.0	+3.3%	54
Support	5	2	2	2	2	0	0	0	+0.0	-3.0	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	0	0	-1.0	+0.0	-33.3%	2
General Support	7	5	4	4	4	-1	0	0	-1.0	-3.0	-20.0%	4
Health Care Assistants	71	75	92	98	99	16.61	7.7	1.01	+24.3	+28.2	+32.4%	112
Care, other	103	95	99	100	98	3.96	-0.69	-1.63	+3.3	-4.6	+3.5%	113
Patient & Client Care	174	170	190	198	197	20.57	7.01	-0.62	+27.6	+23.7	+16.2%	225

Employment Report by Community Health & Wellbeing MAR 2024

CHO 6 MAR 2024

Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		17	22	22	22	+6	-1	-1	+5	+22	+27.7%	23
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	3	3	+0	0	0	+0	+3	+2.3%	3
Administrative/ Supervisory (V to VII)		9	7	7	6	-2	-1	-1	-3	+6	-37.1%	6
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	12	11	0	-1	-1	-2	+11	-12.4%	12
Care, other		1	9	9	10	+8	+1	+1	+9	+10	+1,820.0%	10
Patient & Client Care		1	9	9	10	+8	+1	+1	+9	+10	+1,820.0%	10



Employment Report by Mental Health MAR 2024

CHO 6 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	593	650	683	696	688	+33	+5	-8	+38	+95	+5.9%	770
Consultants	36	45	51	53	54	+51	+3	+1	+9	+18	+18.9%	61
Registrars	22	30	28	29	28	+28	+0	-1	-1	+6	-4.9%	33
SHO/ Interns	9	9	11	7	7	+11	-4	0	-2	-2	-22.6%	9
Medical & Dental	67	84	90	89	89	+6	-1	0	+5	+22	+6.0%	103
Nurse/ Midwife Manager	76	75	73	71	67	+73	-6	-4	-8	-9	-10.1%	70
Nurse/ Midwife Specialist & AN/MP	14	27	34	36	53	+34	+20	+17	+27	+40	+98.8%	58
Staff Nurse/ Staff Midwife	139	151	144	146	130	+144	-14	-16	-21	-9	-14.0%	142
Nursing/ Midwifery awaiting registration				1	1		+1	+0	+1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				7	7		+7	+0	+7	+7	-100.0%	15
Nursing/ Midwifery Student				8	8		+8	+0	+8	+8	-100.0%	16
Nursing/ Midwifery other	2	4	3	3	3	+3	0	+0	-1	+1	-25.5%	3
Nursing & Midwifery	231	257	254	265	262	-3	+8	-3	+5	+31	+2.0%	289
Therapy Professions	43	41	43	43	42	+43	-1	-1	+1	-1	+2.9%	51
Social Care	26	28	24	24	23	+24	-1	-1	-5	-3	-18.9%	25
Psychologists	22	38	43	42	42	+43	-1	0	+5	+20	+12.4%	50
Social Workers	30	36	37	36	36	+37	-1	0	-1	+6	-1.6%	39
H&SC, Other	9	6	16	16	15	+16	-1	0	+9	+7	+140.2%	17
Health & Social Care Professionals	130	150	163	161	159	+13	-4	-2	+9	+29	+6.0%	182
Management (VIII & above)	3	5	5	5	4	+5	-1	-1	-1	+1	-19.5%	4
Administrative/ Supervisory (V to VII)	27	31	27	28	27	+27	0	-1	-4	+0	-12.6%	29
Clerical (III & IV)	42	29	41	43	41	+41	+0	-2	+12	-1	+42.0%	49
Management & Administrative	72	65	73	76	72	+8	-1	-4	+7	+0	+11.3%	82
Support	36	29	28	27	26	+28	-2	0	-3	-10	-9.7%	31
Maintenance/ Technical	6	5	6	6	6	+6	0	0	+1	0	+14.1%	6
General Support	42	34	34	33	32	+0	-2	-1	-2	-10	-6.3%	37
Health Care Assistants	46	54	62	66	67	+62	+6	+1	+14	+22	+25.6%	69
Care, other	5	7	7	7	7	+7	0	0	+0	+2	+0.4%	8
Patient & Client Care	51	60	69	73	74	+9	+5	+1	+14	+23	+22.7%	77



Employment Report by Primary Care MAR 2024

CHO 6 MAR 2024

Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	765	864	928	937	945	+63	+17	+8	+80	+180	+9.3%	1,167
Consultants	9	10	12	12	12	+2	+1	+0	+2	+3	+21.6%	14
Registrars	26	32	46	45	47	+14	+1	+2	+15	+21	+46.9%	48
SHO/ Interns	7	7	9	9	8	+2	-1	-1	+1	+2	+12.2%	16
Medical/ Dental, other	46	45	43	44	44	-1	+1	+0	0	-2	-0.6%	65
Medical & Dental	88	93	110	110	111	+16	+1	+1	+18	+23	+18.9%	143
Nurse/ Midwife Manager	22	31	36	37	38	+5	+2	+1	+7	+16	+22.5%	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	16	+7	-1	+0	+6	+10	+63.1%	18
Staff Nurse/ Staff Midwife	52	61	72	68	70	+11	-2	+2	+9	+18	+14.5%	94
Public Health Nurse	117	99	98	100	99	-1	+1	0	+0	-18	+0.3%	116
Post-registration Nurse/ Midwife Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Nursing/ Midwifery Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Nursing & Midwifery	210	208	228	226	228	+20	0	+2	+20	+18	+9.6%	275
Therapy Professions	104	143	160	162	165	+17	+5	+3	+22	+61	+15.2%	198
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.2%	20
Social Care	4	4	4	4	5	+0	+1	+1	+1	+1	+26.2%	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	-31.5%	3
Psychologists	19	16	22	25	25	+6	+3	+0	+9	+6	+55.7%	28
Social Workers	5	10	8	8	8	-2	-1	0	-3	+3	-25.1%	9
H&SC, Other	4	6	8	10	10	+2	+2	+1	+4	+6	+66.2%	11
Health & Social Care Professionals	154	199	222	227	231	+23	+10	+5	+33	+78	+16.4%	274
Management (VIII & above)	30	29	20	20	21	-8	+0	+0	-8	-9	-27.4%	25
Administrative/ Supervisory (V to VII)	68	78	69	71	70	-9	+1	-1	-7	+2	-9.6%	84
Clerical (III & IV)	112	136	143	147	147	+7	+3	-1	+11	+35	+7.8%	169
Management & Administrative	210	242	233	239	238	-10	+5	-1	-5	+28	-2.0%	278
Support	24	23	23	23	23	+0	+0	+0	+1	0	+3.9%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	25	+0	+0	+0	+1	0	+3.6%	39
Health Care Assistants	6	16	21	21	21	+5	0	+0	+5	+15	+31.7%	25
Care, other	71	81	90	90	91	+8	+1	+1	+9	+19	+11.2%	133
Patient & Client Care	77	97	111	110	111	+14	+1	+1	+14	+34	+14.5%	158



Employment Report by Disabilities MAR 2024

CHO 6 MAR 2024

Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,198	1,216	1,222	1,233	1,222	+6	-1	-11	+5	+24	+0.4%	1,415
Consultants	3	3	3	3	1	+0	-3	-2	-3	-3	-83.3%	1
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	5	5	4	2	+0	-4	-2	-3	-3	-69.9%	2
Nurse/ Midwife Manager	44	40	35	36	35	-5	0	-1	-5	-9	-12.2%	37
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife	147	138	146	145	145	+8	-1	0	+7	-3	+5.1%	159
Nursing/ Midwifery awaiting registration				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	184	183	+5	0	-1	+5	-8	+2.8%	200
Therapy Professions	42	26	25	24	25	0	-1	+1	-1	-17	-3.8%	30
Social Care	334	381	378	379	371	-4	-7	-9	-11	+36	-2.8%	436
Psychologists	14	14	15	14	14	+1	-1	0	0	+0	-2.3%	15
Social Workers	11	8	10	9	8	+2	-3	-1	0	-3	-5.8%	9
H&SC, Other	2	1	1		0	-1	0	+0	-1	-2	-90.9%	1
Health & Social Care Professionals	403	431	429	426	417	-2	-12	-9	-14	+14	-3.2%	491
Management (VIII & above)	31	39	31	31	29	-8	-1	-2	-10	-1	-25.0%	30
Administrative/ Supervisory (V to VII)	53	64	75	80	78	+11	+4	-2	+14	+25	+22.2%	85
Clerical (III & IV)	54	52	57	51	52	+5	-5	+1	+0	-2	+0.0%	59
Management & Administrative	138	156	163	162	160	+7	-3	-2	+4	+22	+2.8%	174
Support	23	23	19	19	21	-3	+2	+2	-1	-1	-5.9%	29
Maintenance/ Technical	7	8	8	8	7	+0	-1	-1	-1	+0	-12.5%	7
General Support	29	31	27	27	28	-3	+1	+1	-2	-1	-7.6%	36
Health Care Assistants	187	188	207	219	223	+19	+16	+4	+35	+36	+18.8%	261
Care, other	246	229	209	212	209	-20	+0	-2	-20	-37	-8.5%	251
Patient & Client Care	433	416	415	430	432	-1	+17	+2	+16	-1	+3.8%	512



Employment Report by Older People MAR 2024

CHO 6 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	823	813	858	848	842	+46	-16	-6	+29	+19	+3.6%	918
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	73	72	+12	-3	-1	+9	+4	+13.8%	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	206	204	0	-1	-1	-1	+1	-0.6%	214
Nursing & Midwifery	273	269	290	288	286	+21	-4	-2	+17	+13	+6.2%	297
Therapy Professions	50	42	54	48	46	+11	-8	-2	+3	-4	+7.5%	52
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+21.0%	6
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	6	7	-1	+1	+0	0	-5	-2.8%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	60	59	+12	-7	-2	+5	-7	+10.1%	68
Management (VIII & above)	4	8	12	11	12	+4	+0	+1	+4	+8	+52.9%	12
Administrative/ Supervisory (V to VII)	22	32	39	38	36	+7	-3	-2	+4	+13	+12.9%	37
Clerical (III & IV)	30	33	31	31	32	-2	+1	+1	-1	+2	-4.0%	35
Management & Administrative	56	72	82	79	79	+9	-2	+0	+7	+24	+9.5%	84
Support	108	102	109	112	109	+7	+0	-3	+7	+1	+7.1%	119
Maintenance/ Technical	8	7	8	8	9	+1	+1	+1	+2	+1	+21.5%	9
General Support	116	110	117	120	118	+8	+1	-2	+9	+2	+8.0%	128
Health Care Assistants	300	299	296	292	291	-4	-4	-1	-8	-9	-2.6%	329
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.5%	7
Patient & Client Care	307	305	300	297	296	-5	-4	-1	-9	-11	-3.0%	336



Employment Report by CHO Operations MAR 2024

CHO 6 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		60	75	74	74	+15	-1	+0	+14	+74	+23.4%	77
Nurse/ Midwife Manager		1	1	1	2	+0	+1	+1	+1	+2	+76.8%	2
Nursing & Midwifery		1	1	1	2	+0	+1	+1	+1	+2	+76.8%	2
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	8	0	-1	+0	-1	+8	-10.7%	9
Health & Social Care Professionals		12	10	9	9	-1	-1	+0	-2	+9	-18.1%	10
Management (VIII & above)		12	18	18	17	+6	-1	-1	+5	+17	+42.2%	17
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-2	0	+5	+34	+19.3%	35
Clerical (III & IV)		8	11	12	13	+3	+2	+0	+5	+13	+65.0%	13
Management & Administrative		48	64	64	63	+16	-1	-1	+15	+63	+32.3%	65



Employment Report by Care Group (HSE Only) MAR 2024

CHO 6 MAR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		17	22	22	22	+6	-1	-1	+5	+22	+27.7%	23
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	3	3	+0	0	0	+0	+3	+2.3%	3
Administrative/ Supervisory (V to VII)		9	7	7	6	-2	-1	-1	-3	+6	-37.1%	6
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	12	11	0	-1	-1	-2	+11	-12.4%	12
Care, other		1	9	9	10	+8	+1	+1	+9	+10	+1,820.0%	10
Patient & Client Care		1	9	9	10	+8	+1	+1	+9	+10	+1,820.0%	10



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	593	650	683	696	688	+33	+5	-8	+38	+95	+5.9%	770
Consultants	36	45	51	53	54	+5	+3	+1	+9	+18	+18.9%	61
Registrars	22	30	28	29	28	-2	+0	-1	-1	+6	-4.9%	33
SHO/ Interns	9	9	11	7	7	+2	-4	0	-2	-2	-22.6%	9
Medical & Dental	67	84	90	89	89	+6	-1	0	+5	+22	+6.0%	103
Nurse/ Midwife Manager	76	75	73	71	67	-2	-6	-4	-8	-9	-10.1%	70
Nurse/ Midwife Specialist & AN/MP	14	27	34	36	53	+7	+20	+17	+27	+40	+98.8%	58
Staff Nurse/ Staff Midwife	139	151	144	146	130	-7	-14	-16	-21	-9	-14.0%	142
Nursing/ Midwifery Student				8	8		+8	+0	+8	+8	-100.0%	16
Nursing/ Midwifery other	2	4	3	3	3	-1	0	+0	-1	+1	-25.5%	3
Nursing & Midwifery	231	257	254	265	262	-3	+8	-3	+5	+31	+2.0%	289
Therapy Professions	43	41	43	43	42	+2	-1	-1	+1	-1	+2.9%	51
Social Care	26	28	24	24	23	-4	-1	-1	-5	-3	-18.9%	25
Psychologists	22	38	43	42	42	+6	-1	0	+5	+20	+12.4%	50
Social Workers	30	36	37	36	36	+0	-1	0	-1	+6	-1.6%	39
H&SC, Other	9	6	16	16	15	+10	-1	0	+9	+7	+140.2%	17
Health & Social Care Professionals	130	150	163	161	159	+13	-4	-2	+9	+29	+6.0%	182
Management (VIII & above)	3	5	5	5	4	+0	-1	-1	-1	+1	-19.5%	4
Administrative/ Supervisory (V to VII)	27	31	27	28	27	-4	0	-1	-4	+0	-12.6%	29
Clerical (III & IV)	42	29	41	43	41	+12	+0	-2	+12	-1	+42.0%	49
Management & Administrative	72	65	73	76	72	+8	-1	-4	+7	+0	+11.3%	82
Support	36	29	28	27	26	-1	-2	0	-3	-10	-9.7%	31
Maintenance/ Technical	6	5	6	6	6	+1	0	0	+1	0	+14.1%	6
General Support	42	34	34	33	32	+0	-2	-1	-2	-10	-6.3%	37
Health Care Assistants	46	54	62	66	67	+8	+6	+1	+14	+22	+25.6%	69
Care, other	5	7	7	7	7	+1	0	0	+0	+2	+0.4%	8
Patient & Client Care	51	60	69	73	74	+9	+5	+1	+14	+23	+22.7%	77

Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	765	864	928	937	945	+63	+17	+8	+80	+180	+9.3%	1,167
Consultants	9	10	12	12	12	+2	+1	+0	+2	+3	+21.6%	14
Registrars	26	32	46	45	47	+14	+1	+2	+15	+21	+46.9%	48
SHO/ Interns	7	7	9	9	8	+2	-1	-1	+1	+2	+12.2%	16
Medical/ Dental, other	46	45	43	44	44	-1	+1	+0	0	-2	-0.6%	65
Medical & Dental	88	93	110	110	111	+16	+1	+1	+18	+23	+18.9%	143
Nurse/ Midwife Manager	22	31	36	37	38	+5	+2	+1	+7	+16	+22.5%	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	16	+7	-1	+0	+6	+10	+63.1%	18
Staff Nurse/ Staff Midwife	52	61	72	68	70	+11	-2	+2	+9	+18	+14.5%	94
Public Health Nurse	117	99	98	100	99	-1	+1	0	+0	-18	+0.3%	116
Nursing/ Midwifery Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Nursing & Midwifery	210	208	228	226	228	+20	0	+2	+20	+18	+9.6%	275
Therapy Professions	104	143	160	162	165	+17	+5	+3	+22	+61	+15.2%	198
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.2%	20
Social Care	4	4	4	4	5	+0	+1	+1	+1	+1	+26.2%	5
Pharmacy	1	3	2	2	2	-1	0	+0	-1	+1	-31.5%	3
Psychologists	19	16	22	25	25	+6	+3	+0	+9	+6	+55.7%	28
Social Workers	5	10	8	8	8	-2	-1	0	-3	+3	-25.1%	9
H&SC, Other	4	6	8	10	10	+2	+2	+1	+4	+6	+66.2%	11
Health & Social Care Professionals	154	199	222	227	231	+23	+10	+5	+33	+78	+16.4%	274
Management (VIII & above)	30	29	20	20	21	-8	+0	+0	-8	-9	-27.4%	25
Administrative/ Supervisory (V to VII)	68	78	69	71	70	-9	+1	-1	-7	+2	-9.6%	84
Clerical (III & IV)	112	136	143	147	147	+7	+3	-1	+11	+35	+7.8%	169
Management & Administrative	210	242	233	239	238	-10	+5	-1	-5	+28	-2.0%	278
Support	24	23	23	23	23	+0	+0	+0	+1	0	+3.9%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	25	+0	+0	+0	+1	0	+3.6%	39
Health Care Assistants	6	16	21	21	21	+5	0	+0	+5	+15	+31.7%	25
Care, other	71	81	90	90	91	+8	+1	+1	+9	+19	+11.2%	133
Patient & Client Care	77	97	111	110	111	+14	+1	+1	+14	+34	+14.5%	158

Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,198	1,216	1,222	1,233	1,222	+6	-1	-11	+5	+24	+0.4%	1,415
Consultants	3	3	3	3	1	+0	-3	-2	-3	-3	-83.3%	1
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	5	5	4	2	+0	-4	-2	-3	-3	-69.9%	2
Nurse/ Midwife Manager	44	40	35	36	35	-5	0	-1	-5	-9	-12.2%	37
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife	147	138	146	145	145	+8	-1	0	+7	-3	+5.1%	159
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	184	183	+5	0	-1	+5	-8	+2.8%	200
Therapy Professions	42	26	25	24	25	0	-1	+1	-1	-17	-3.8%	30
Social Care	334	381	378	379	371	-4	-7	-9	-11	+36	-2.8%	436
Psychologists	14	14	15	14	14	+1	-1	0	0	+0	-2.3%	15
Social Workers	11	8	10	9	8	+2	-3	-1	0	-3	-5.8%	9
H&SC, Other	2	1	1		0	-1	0	+0	-1	-2	-90.9%	1
Health & Social Care Professionals	403	431	429	426	417	-2	-12	-9	-14	+14	-3.2%	491
Management (VIII & above)	31	39	31	31	29	-8	-1	-2	-10	-1	-25.0%	30
Administrative/ Supervisory (V to VII)	53	64	75	80	78	+11	+4	-2	+14	+25	+22.2%	85
Clerical (III & IV)	54	52	57	51	52	+5	-5	+1	+0	-2	+0.0%	59
Management & Administrative	138	156	163	162	160	+7	-3	-2	+4	+22	+2.8%	174
Support	23	23	19	19	21	-3	+2	+2	-1	-1	-5.9%	29
Maintenance/ Technical	7	8	8	8	7	+0	-1	-1	-1	+0	-12.5%	7
General Support	29	31	27	27	28	-3	+1	+1	-2	-1	-7.6%	36
Health Care Assistants	187	188	207	219	223	+19	+16	+4	+35	+36	+18.8%	261
Care, other	246	229	209	212	209	-20	+0	-2	-20	-37	-8.5%	251
Patient & Client Care	433	416	415	430	432	-1	+17	+2	+16	-1	+3.8%	512

Older People

Older People HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	823	813	858	848	842	+46	-16	-6	+29	+19	+3.6%	918
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	73	72	+12	-3	-1	+9	+4	+13.8%	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	206	204	0	-1	-1	-1	+1	-0.6%	214
Nursing & Midwifery	273	269	290	288	286	+21	-4	-2	+17	+13	+6.2%	297
Therapy Professions	50	42	54	48	46	+11	-8	-2	+3	-4	+7.5%	52
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+21.0%	6
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	6	7	-1	+1	+0	0	-5	-2.8%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	60	59	+12	-7	-2	+5	-7	+10.1%	68
Management (VIII & above)	4	8	12	11	12	+4	+0	+1	+4	+8	+52.9%	12
Administrative/ Supervisory (V to VII)	22	32	39	38	36	+7	-3	-2	+4	+13	+12.9%	37
Clerical (III & IV)	30	33	31	31	32	-2	+1	+1	-1	+2	-4.0%	35
Management & Administrative	56	72	82	79	79	+9	-2	+0	+7	+24	+9.5%	84
Support	108	102	109	112	109	+7	+0	-3	+7	+1	+7.1%	119
Maintenance/ Technical	8	7	8	8	9	+1	+1	+1	+2	+1	+21.5%	9
General Support	116	110	117	120	118	+8	+1	-2	+9	+2	+8.0%	128
Health Care Assistants	300	299	296	292	291	-4	-4	-1	-8	-9	-2.6%	329
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.5%	7
Patient & Client Care	307	305	300	297	296	-5	-4	-1	-9	-11	-3.0%	336

CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall		60	75	74	74	+15	-1	+0	+14	+74	+23.4%	77
Nurse/ Midwife Manager		1	1	1	2	+0	+1	+1	+1	+2	+76.8%	2
Nursing & Midwifery		1	1	1	2	+0	+1	+1	+1	+2	+76.8%	2
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	8	8	0	-1	+0	-1	+8	-10.7%	9
Health & Social Care Professionals		12	10	9	9	-1	-1	+0	-2	+9	-18.1%	10
Management (VIII & above)		12	18	18	17	+6	-1	-1	+5	+17	+42.2%	17
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-2	0	+5	+34	+19.3%	35
Clerical (III & IV)		8	11	12	13	+3	+2	+0	+5	+13	+65.0%	13
Management & Administrative		48	64	64	63	+16	-1	-1	+15	+63	+32.3%	65

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 6 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,792	4,370	1:0.9	22.33%	77.67%	1:0.9	1:0.9	89.63%	19.63%	70.00%	74.87%	25.13%	87.81%	71.15%
Consultant Dentistry	9	10	1:0.9	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	54	62	1:0.9	38.71%	61.29%	1:0.9	1:0.9	85.48%	37.10%	48.39%	80.65%	19.35%	91.67%	73.68%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	27	37	1:0.7	27.03%	72.97%	1:0.6	1:0.8	100.00%	27.03%	72.97%	37.84%	62.16%	40.00%	37.04%
Other Medical	20	32	1:0.6	15.63%	84.38%	1:0.6	1:0.6	78.13%	9.38%	68.75%	31.25%	68.75%	40.00%	29.63%
Registrar	61	64	1:0.9	28.13%	71.88%	1:1	1:0.9	3.13%		3.13%	95.31%	4.69%	100.00%	93.48%
Senior House Officer	15	25	1:0.6	20.00%	80.00%	1:0.6	1:0.6				100.00%		100.00%	100.00%
Senior Registrar	13	16	1:0.8	43.75%	56.25%	1:0.9	1:0.8	12.50%		12.50%	87.50%	12.50%	100.00%	77.78%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Medical & Dental	205	253	1:0.8	30.04%	69.96%	1:0.8	1:0.8	53.36%	16.60%	36.76%	73.91%	26.09%	84.21%	69.49%
Advanced Nurse/ Midwife Practitioner	5	5	1:1		100.00%	1:	1:1	80.00%		80.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	11	11	1:1	9.09%	90.91%	1:1	1:1	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Manager 1	42	43	1:1	25.58%	74.42%	1:1	1:1	97.67%	25.58%	72.09%	95.35%	4.65%	100.00%	93.75%
Clinical Nurse/ Midwife Manager 2	83	87	1:1	21.84%	78.16%	1:1	1:0.9	98.85%	21.84%	77.01%	97.70%	2.30%	100.00%	97.06%
Clinical Nurse/ Midwife Manager 3	22	24	1:0.9	25.00%	75.00%	1:1	1:0.9	91.67%	25.00%	66.67%	91.67%	8.33%	100.00%	88.89%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	64	70	1:0.9	12.86%	87.14%	1:1	1:0.9	100.00%	12.86%	87.14%	82.86%	17.14%	100.00%	80.33%
Director Nursing/Midwifery, Assistant	49	52	1:0.9	17.31%	82.69%	1:0.9	1:0.9	96.15%	15.38%	80.77%	94.23%	5.77%	100.00%	93.02%
Director of Nursing/Midwifery	18	19	1:0.9	10.53%	89.47%	1:1	1:0.9	94.74%	10.53%	84.21%	89.47%	10.53%	100.00%	88.24%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	7	15	1:0.5	20.00%	80.00%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	99	116	1:0.9		100.00%	1:	1:0.9	98.28%		98.28%	75.86%	24.14%		75.86%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	79	87	1:0.9	19.54%	80.46%	1:1	1:0.9	93.10%	17.24%	75.86%	85.06%	14.94%	100.00%	81.43%
Staff Nurse [Psychiatric]	112	123	1:0.9	26.02%	73.98%	1:0.9	1:0.9	91.87%	23.58%	68.29%	86.99%	13.01%	87.50%	86.81%
Staff Nurses [General/ Children's]	357	398	1:0.9	14.07%	85.93%	1:0.9	1:0.9	93.97%	12.31%	81.66%	79.40%	20.60%	85.71%	78.36%
Nursing & Midwifery	961	1,063	1:0.9	15.71%	84.29%	1:0.9	1:0.9	92.94%	14.11%	78.83%	84.67%	15.33%	92.81%	83.15%
Counsellor Therapists	17	18	1:0.9	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	94.44%	5.56%	100.00%	92.86%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Dietitians	27	34	1:0.8	2.94%	97.06%	1:1	1:0.8	100.00%	2.94%	97.06%	76.47%	23.53%	100.00%	75.76%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Occupational Therapists	98	117	1:0.8	5.98%	94.02%	1:0.9	1:0.8	97.44%	5.98%	91.45%	68.38%	31.62%	85.71%	67.27%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	4	5	1:0.8	40.00%	60.00%	1:1	1:0.7	100.00%	40.00%	60.00%	80.00%	20.00%	100.00%	66.67%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.7	100.00%	11.11%	88.89%	66.67%	33.33%	100.00%	62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	81	96	1:0.8	21.88%	78.13%	1:0.9	1:0.8	94.79%	18.75%	76.04%	66.67%	33.33%	85.71%	61.33%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	82	94	1:0.9	11.70%	88.30%	1:0.9	1:0.9	82.98%	9.57%	73.40%	73.40%	26.60%	72.73%	73.49%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Social Care	398	466	1:0.9	21.67%	78.33%	1:0.9	1:0.8	89.70%	19.74%	69.96%	62.23%	37.77%	81.19%	56.99%
Social Workers	66	74	1:0.9	9.46%	90.54%	1:1	1:0.9	95.95%	9.46%	86.49%	81.08%	18.92%	100.00%	79.10%
Speech & Language Therapists	68	80	1:0.9	3.75%	96.25%	1:1	1:0.8	93.75%	3.75%	90.00%	66.25%	33.75%	100.00%	64.94%
Health & Social Care Professionals	876	1,026	1:0.9	16.08%	83.92%	1:0.9	1:0.8	91.91%	14.72%	77.19%	67.84%	32.16%	83.64%	64.81%
Executive Management	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
General Administrative (III & IV)	287	328	1:0.9	18.60%	81.40%	1:0.9	1:0.9	89.33%	16.16%	73.17%	75.91%	24.09%	86.89%	73.41%
Middle Management (V-VII)	250	276	1:0.9	24.64%	75.36%	1:0.9	1:0.9	93.12%	23.55%	69.57%	88.77%	11.23%	97.06%	86.06%
Senior Management (VIII & GM)	69	74	1:0.9	40.54%	59.46%	1:0.9	1:1	95.95%	39.19%	56.76%	98.65%	1.35%	96.67%	100.00%
Management & Administrative	623	695	1:0.9	23.60%	76.40%	1:0.9	1:0.9	91.80%	21.87%	69.93%	84.03%	15.97%	93.29%	81.17%
Catering	29	31	1:0.9	51.61%	48.39%	1:1	1:0.9	87.10%	41.94%	45.16%	80.65%	19.35%	93.75%	66.67%
Household Services	100	118	1:0.8	33.05%	66.95%	1:0.9	1:0.8	91.53%	30.51%	61.02%	66.95%	33.05%	87.18%	56.96%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,792	4,370	1:0.9	22.33%	77.67%	1:0.9	1:0.9	89.63%	19.63%	70.00%	74.87%	25.13%	87.81%	71.15%
Maintenance	20	22	1:0.9	95.45%	4.55%	1:0.9	1:1	95.45%	95.45%		100.00%		100.00%	100.00%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	54.55%	45.45%	1:0.7	1:0.7	90.91%	48.48%	42.42%	57.58%	42.42%	72.22%	40.00%
Portering	25	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	204	240	1:0.9	52.50%	47.50%	1:0.9	1:0.8	91.67%	48.33%	43.33%	74.58%	25.42%	89.68%	57.89%
Attendant/ Aide	26	36	1:0.7	11.11%	88.89%	1:0.8	1:0.7	66.67%	2.78%	63.89%	25.00%	75.00%	50.00%	21.88%
Health Care Assistant/ Care Assistant	548	618	1:0.9	30.58%	69.42%	1:0.9	1:0.9	91.75%	27.83%	63.92%	68.61%	31.39%	87.83%	60.14%
Health Promotion	18	18	1:1	27.78%	72.22%	1:1	1:1	100.00%	27.78%	72.22%	100.00%		100.00%	100.00%
Health & Social Care Assistants	28	30	1:0.9	30.00%	70.00%	1:0.9	1:0.9	63.33%	20.00%	43.33%	93.33%	6.67%	100.00%	90.48%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	105	153	1:0.7	5.88%	94.12%	1:1	1:0.7	98.69%	5.88%	92.81%	66.67%	33.33%	88.89%	65.28%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	193	230	1:0.8	24.35%	75.65%	1:0.9	1:0.8	90.00%	21.30%	68.70%	61.74%	38.26%	73.21%	58.05%
Patient & Client Care	923	1,093	1:0.8	25.43%	74.57%	1:0.9	1:0.8	90.85%	22.60%	68.25%	66.42%	33.58%	84.17%	60.37%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 6 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,792	4,370	1:0.9	22.33%	77.67%	1:0.9	1:0.9	89.63%	19.63%	70.00%	74.87%	25.13%	87.81%	71.15%
Disabilities	1,222	1,415	1:0.9	23.53%	76.47%	1:0.9	1:0.8	88.98%	20.57%	68.41%	66.29%	33.71%	81.68%	61.55%
Mental Health	688	770	1:0.9	28.44%	71.56%	1:0.9	1:0.9	86.36%	24.55%	61.82%	84.03%	15.97%	92.24%	80.76%
Older People	842	918	1:0.9	25.27%	74.73%	1:1	1:0.9	93.90%	23.53%	70.37%	79.74%	20.26%	89.66%	76.38%
Primary Care	945	1,167	1:0.8	14.40%	85.60%	1:0.8	1:0.8	88.60%	11.91%	76.69%	73.61%	26.39%	90.48%	70.77%
CHO Operations	74	77	1:1	23.38%	76.62%	1:1	1:1	97.40%	22.08%	75.32%	97.40%	2.60%	100.00%	96.61%
Community Health & Wellbeing	22	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	91.30%	8.70%	83.33%	94.12%



CHO 6 MAR 2024

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	+4.8%	4,370
Consultant Dentistry	7	6	8	8	9	+2	+1	+0	+2	+1	+34.1%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	0	+2	-0.8%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	56	54	+5	+1	-1	+6	+15	+12.5%	62
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	69	67	+7	+2	-1	+9	+19	+15.8%	77
Registrar	40	51	62	59	61	+11	-1	+1	+10	+20	+19.5%	64
Senior Registrar	7	12	12	13	13	+0	+1	0	+1	+6	+12.9%	16
Specialist Registrar	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Registrars	49	63	76	75	76	+12	+0	+1	+12	+27	+19.6%	82
Senior House Officer	16	16	20	16	15	+4	-5	-1	-1	-1	-7.2%	25
SHO/ Interns	16	16	20	16	15	+4	-5	-1	-1	-1	-7.2%	25
Dentists	27	26	25	27	27	-1	+2	+0	+0	+0	+1.3%	37
Other Medical	25	22	22	20	20	0	-2	+0	-2	-4	-7.8%	32
Medical/ Dental, other	51	49	47	47	47	-1	0	+0	-1	-4	-2.8%	69
Medical & Dental	164	186		206	205	+22	-3	-1	+19	+41	+10.2%	+253
Clinical Nurse/ Midwife Manager 1	52	47	45	44	42	-2	-3	-2	-5	-10	-10.8%	43
Clinical Nurse/ Midwife Manager 2	91	87	88	86	83	+1	-5	-3	-3	-8	-3.8%	87
Clinical Nurse/ Midwife Manager 3	18	23	24	24	22	+1	-2	-2	-1	+5	-2.9%	24
Director Nursing/Midwifery, Assistant	35	37	46	47	49	+8	+3	+2	+11	+14	+30.6%	52
Director of Nursing/Midwifery	14	16	18	18	18	+2	0	0	+2	+3	+11.1%	19
Nurse/ Midwife Manager	211	210	221	218	214	+11	-7	-4	+4	+3	+2.0%	225
Adv. Nurse/ Midwife, Candidate	0	3	11	11	11	+8	0	+0	+8	+10	+301.9%	11
Advanced Nurse/ Midwife Practitioner	1	2	4	5	5	+1	+1	+0	+2	+4	+103.0%	5
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clinical Nurse/ Midwife Specialist	20	32	46	46	64	+14	+18	+17	+32	+44	+101.3%	70
Nurse/ Midwife Specialist & AN/MP	21	37	61	63	80	+25	+19	+17	+43	+60	+118.6%	87
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	81	79	+2	+0	-2	+2	+30	+2.3%	87
Staff Nurse [Psychiatric]	133	125	125	127	112	-1	-13	-16	-14	-21	-10.8%	123
Staff Nurses [General/ Children's]	359	353	362	355	357	+9	-5	+2	+4	-2	+1.2%	398
Staff Nurse/ Staff Midwife	542	556	567	565	549	+11	-18	-16	-7	+7	-1.2%	609
Public Health Nurse	117	99	98	100	99	-1	+1	0	+0	-18	+0.3%	116
Public Health Nurse	117	99	98	100	99	-1	+1	0	+0	-18	+0.3%	116
Nursing/ Midwifery awaiting registration				2	2		+2	+0	+2	+2	-100.0%	2
Post-registration Nurse/ Midwife Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Pre-registration Nurse/ Midwife Intern				7	7		+7	+0	+7	+7	-100.0%	15
Nursing/ Midwifery Student	14	7	6	14	14	-1	+8	+0	+7	+1	+96.6%	22
Nursing Education/Clinical	2	5	4	4	4	-1	0	+0	-1	+2	-20.2%	4
Nursing/ Midwifery other	2	5	4	4	4	-1	0	+0	-1	+2	-20.2%	4
Nursing & Midwifery	905	913		963	961	+43	+4	-3	+47	+55	+5.2%	+1,063
Dietitians	15	22	28	28	27	+6	0	-1	+5	+13	+25.1%	34
Occupational Therapists	92	99	101	97	98	+2	-3	+0	-1	+6	-1.3%	117
Orthotists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	60	68	83	80	81	+15	-2	+1	+13	+21	+19.2%	96
Podiatrists & Chiropodists	2	2	1	1	2	-1	+1	+1	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	68	68	+9	0	0	+9	-2	+14.8%	80
Therapy Professions	238	252	283	277	278	+31	-4	+1	+26	+40	+10.3%	332
Medical Science	16	14	15	15	15	+0	0	0	+0	-1	+1.3%	16
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.2%	20
Social Care	364	413	406	407	398	-8	-7	-9	-15	+34	-3.6%	466
Social Care	364	413	406	407	398	-8	-7	-9	-15	+34	-3.6%	466



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	+4.8%	4,370
Pharmacists	3	8	6	7	7	-1	+0	+0	-1	+4	-12.8%	9
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	8	8	-1	+0	+0	-1	+4	-11.3%	10
Psychologists	56	68	80	82	82	+13	+1	0	+14	+25	+20.4%	94
Psychologists	56	68	80	82	82	+13	+1	0	+14	+25	+20.4%	94
Social Workers	57	71	70	67	66	-1	-4	-1	-5	+9	-6.8%	74
Social Workers	57	71	70	67	66	-1	-4	-1	-5	+9	-6.8%	74
Counsellor Therapists	4	6	13	17	17	+7	+4	0	+11	+13	+185.2%	18
Dental Hygienists	4	5	5	5	5	0	+0	+0	+0	+1	+0.4%	6
HSCP Trainees/Students			4			+4	-4				-100.0%	
Other Health & Social Care	6	5	4	4	4	-2	+1	+1	-1	-2	-20.1%	5
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	26	27	+9	+1	+0	+10	+12	+59.8%	30
Health & Social Care Professionals	752	847		884	876	+43	-13	-8	+29	+124	+3.5%	+1,026
Executive Management	24	34	18	16	17	-16	-2	+1	-17	-7	-51.3%	17
Senior Management (VIII & GM)	44	61	71	73	69	+10	-2	-4	+8	+25	+13.1%	74
Management (VIII & above)	68	95	89	88	86	-6	-3	-3	-9	+18	-9.9%	91
Middle Management (V-VII)	169	241	251	256	250	+10	-1	-6	+9	+81	+3.8%	276
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	256	250	+10	-1	-6	+9	+80	+3.8%	276
General Administrative (III & IV)	237	259	286	288	287	+27	+1	0	+28	+50	+10.8%	328
Clerical (III & IV)	237	259	286	288	287	+27	+1	0	+28	+50	+10.8%	328
Management & Administrative	475	596		632	623	+31	-3	-9	+28	+148	+4.7%	+695
Catering	26	24	28	29	29	+4	+1	+1	+5	+3	+21.8%	31
Household Services	121	107	100	102	100	-7	0	-2	-7	-21	-6.9%	118
Other Labs & Associated	1	1	4	4	4	+3	+0	+0	+3	+3	+387.3%	4
Other Support	19	24	22	22	22	-2	0	+0	-2	+3	-7.7%	33
Portering	24	21	25	25	25	+5	+0	+0	+5	+2	+23.7%	28
Support	191	177	180	181	181	+3	+1	-1	+4	-11	+2.2%	214
Maintenance	23	17	19	20	20	+2	+1	0	+2	-3	+13.2%	22
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	24	24	+2	0	0	+1	+1	+5.8%	26
General Support	214	199		205	204	+5	+0	-1	+5	-10	+2.6%	+240
Attendant/ Aide	138	26	27	26	26	+1	-1	+0	+0	-113	+1.0%	36
Health & Social Care Assistants	11	12	22	27	28	+10	+6	+1	+16	+17	+139.7%	30
Health Care Assistant/ Care Assistant	389	519	536	544	548	+18	+12	+4	+29	+160	+5.7%	618
Health Care Assistants	538	556	585	597	602	+29	+17	+5	+46	+64	+8.3%	684
Health Promotion		1	16	16	18	+15	+2	+2	+17	+18	+3,420.0%	18
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	104	105	-7	0	+0	-7	+1	-6.4%	153
Pastoral Care	5	4	4	4	4	+0	+0	+0	+0	-1	+3.7%	7
Workshop Services	221	206	193	196	193	-13	+0	-3	-13	-28	-6.2%	230
Care, other	330	324	319	322	321	-4	+1	-1	-3	-9	-0.8%	409
Patient & Client Care	869	880		919	923	+25	+19	+4	+43	+55	+4.9%	+1,093

CHO 6 Employment Report: MAR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.0%	-1.4		+0.6	+0.0	-2.0	+0.0	
Registrars	+1.3%	+1.0		-0.8	+1.8		+0.0	
SHO/ Interns	-6.6%	-1.1		-0.1	-1.0			
Medical/ Dental, other	+0.5%	+0.2			+0.2	+0.0	+0.0	
Medical & Dental	-0.6%	-1.2		-0.2	+1.0	-2.0	+0.0	
Nurse/ Midwife Manager	-2.0%	-4.3		-4.3	+0.8	-1.0	-0.6	+0.8
Nurse/ Midwife Specialist & AN/MP	+27.7%	+17.4		+17.3	+0.0	+0.0	+0.0	
Staff Nurse/ Staff Midwife	-2.8%	-15.5		-16.2	+2.1	-0.1	-1.3	
Public Health Nurse	-0.5%	-0.5			-0.5			
Nursing/ Midwifery Student	+2.8%	+0.4		+0.4	+0.0	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	-0.3%	-2.5		-2.8	+2.4	-1.1	-1.9	+0.8
Therapy Professions	+0.4%	+1.2	+0.0	-0.6	+3.1	+0.8	-2.1	
Health Science/ Diagnostics	-0.1%	-0.0			-0.0			
Social Care	-2.2%	-9.0		-1.5	+1.0	-8.5		
Pharmacy	+2.5%	+0.2			+0.1		+0.1	+0.0
Psychologists	-0.2%	-0.2		-0.1	+0.3	-0.3	+0.0	
Social Workers	-0.8%	-0.6		-0.0	-0.2	-0.7	+0.4	+0.0



H&SC, Other	+1.8%	+0.5		-0.2	+0.5	+0.1	+0.0	
Health & Social Care Professionals	-0.9%	-7.9	+0.0	-2.4	+4.8	-8.6	-1.7	+0.0
Management (VIII & above)	-2.9%	-2.5	-0.3	-1.0	+0.3	-1.5	+1.0	-1.0
Administrative/ Supervisory (V to VII)	-2.4%	-6.2	-1.0	-0.6	-0.6	-1.8	-2.1	-0.0
Clerical (III & IV)	-0.1%	-0.4	+0.0	-2.0	-0.9	+0.9	+1.3	+0.3
Management & Administrative	-1.4%	-9.1	-1.3	-3.6	-1.2	-2.5	+0.1	-0.7
Support	-0.4%	-0.8		-0.3	+0.1	+2.0	-2.5	
Maintenance/ Technical	-1.3%	-0.3		-0.3	+0.0	-1.0	+1.0	
General Support	-0.5%	-1.1		-0.6	+0.1	+1.0	-1.5	
Health Care Assistants	+0.8%	+4.8		+1.3	+0.0	+4.1	-0.6	
Care, other	-0.3%	-0.8	+0.7	-0.1	+1.1	-2.5	+0.0	
Patient & Client Care	+0.4%	+4.0	+0.7	+1.2	+1.1	+1.7	-0.6	



CHO 6 Employment Report: MAR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.1%	+2.0		+3.0	+0.5	-2.5	+1.0	
Registrars	+0.1%	+0.1		+0.1	+1.0	-1.0	+0.0	
SHO/ Interns	-25.3%	-5.1		-4.1	-1.0			
Medical/ Dental, other	-0.2%	-0.1			+0.9	+0.0	-1.0	
Medical & Dental	-1.4%	-3.0		-0.9	+1.4	-3.5	+0.0	
Nurse/ Midwife Manager	-3.0%	-6.6		-6.0	+2.4	-0.3	-3.5	+0.8
Nurse/ Midwife Specialist & AN/MP	+30.9%	+18.9		+19.8	-0.9	+0.0	+0.0	
Staff Nurse/ Staff Midwife	-3.1%	-17.6		-13.9	-1.7	-1.0	-1.0	
Public Health Nurse	+1.0%	+1.0			+1.0			
Nursing/ Midwifery Student	+143.6%	+8.5		+8.4	-0.9	+1.0		
Nursing/ Midwifery other	-5.0%	-0.2		-0.2		+0.0		
Nursing & Midwifery	+0.4%	+4.0		+8.1	-0.1	-0.3	-4.5	+0.8
Therapy Professions	-1.6%	-4.5	-0.1	-0.5	+4.8	-0.6	-8.1	
Health Science/ Diagnostics	-0.6%	-0.1			-0.1			
Social Care	-1.8%	-7.3		-1.0	+1.0	-7.2		
Pharmacy	+4.8%	+0.4			-0.3		+0.6	+0.0



Psychologists	+1.5%	+1.2		-1.0	+3.1	-0.9	+0.0	
Social Workers	-5.5%	-3.9		-0.9	-0.7	-2.5	+1.0	-0.8
H&SC, Other	+3.0%	+0.8		-0.9	+2.0	-0.4	+0.0	
Health & Social Care Professionals	-1.5%	-13.4	-0.1	-4.3	+9.9	-11.6	-6.5	-0.7
Management (VIII & above)	-3.8%	-3.4	-0.3	-1.0	+0.4	-1.4	+0.0	-1.1
Administrative/ Supervisory (V to VII)	-0.3%	-0.8	-1.0	-0.1	+1.3	+3.6	-2.9	-1.7
Clerical (III & IV)	+0.3%	+0.9	-0.0	+0.3	+3.1	-5.1	+0.7	+2.0
Management & Administrative	-0.5%	-3.2	-1.3	-0.8	+4.8	-3.0	-2.2	-0.7
Support	+0.4%	+0.7		-1.9	+0.5	+2.1	+0.0	
Maintenance/ Technical	-1.3%	-0.3		-0.3	+0.0	-1.0	+1.0	
General Support	+0.2%	+0.3		-2.3	+0.5	+1.1	+1.0	
Health Care Assistants	+3.0%	+17.3		+5.7	-0.3	+16.2	-4.3	
Care, other	+0.5%	+1.5	+0.6	-0.5	+0.8	+0.5	+0.0	
Patient & Client Care	+2.1%	+18.8	+0.6	+5.2	+0.6	+16.7	-4.3	



CHO 6 Employment Report: MAR 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+11.5%	+6.9		+6.3	+2.1	-2.5	+1.0	
Registrars	+33.7%	+19.1		+3.8	+16.3	-1.0	+0.0	
SHO/ Interns	+9.9%	+1.4		+0.4	+1.0			
Medical/ Dental, other	-5.5%	-2.8	-1.0		-1.2	+0.0	-0.6	
Medical & Dental	+13.6%	+24.6	-1.0	+10.5	+18.2	-3.5	+0.4	
Nurse/ Midwife Manager	+0.2%	+0.4		-6.6	+6.8	-5.8	+5.3	+0.8
Nurse/ Midwife Specialist & AN/MP	+89.5%	+37.8		+24.7	+3.3	+0.8	+9.0	
Staff Nurse/ Staff Midwife	-2.3%	-12.8		-22.1	+11.4	-1.0	-1.2	
Public Health Nurse	+2.1%	+2.1			+2.1			
Nursing/ Midwifery Student	+25.7%	+2.9		+4.0	-2.0	+1.0		
Nursing/ Midwifery other	-0.8%	-0.0		-0.0		+0.0		
Nursing & Midwifery	+3.3%	+30.4		-0.0	+21.6	-5.0	+13.1	+0.8
Therapy Professions	+9.6%	+24.3	+0.9	+3.5	+17.8	-0.7	+2.8	
Health Science/ Diagnostics	-4.6%	-0.8			-0.8			
Social Care	-2.8%	-11.4		-2.6	+0.9	-9.7		
Pharmacy	-5.9%	-0.5			-0.2		+1.1	-1.4
Psychologists	+26.6%	+17.2		+6.3	+9.6	+0.8	+0.5	
Social Workers	-7.7%	-5.6		-1.4	-2.4	-1.5	-0.2	-0.1

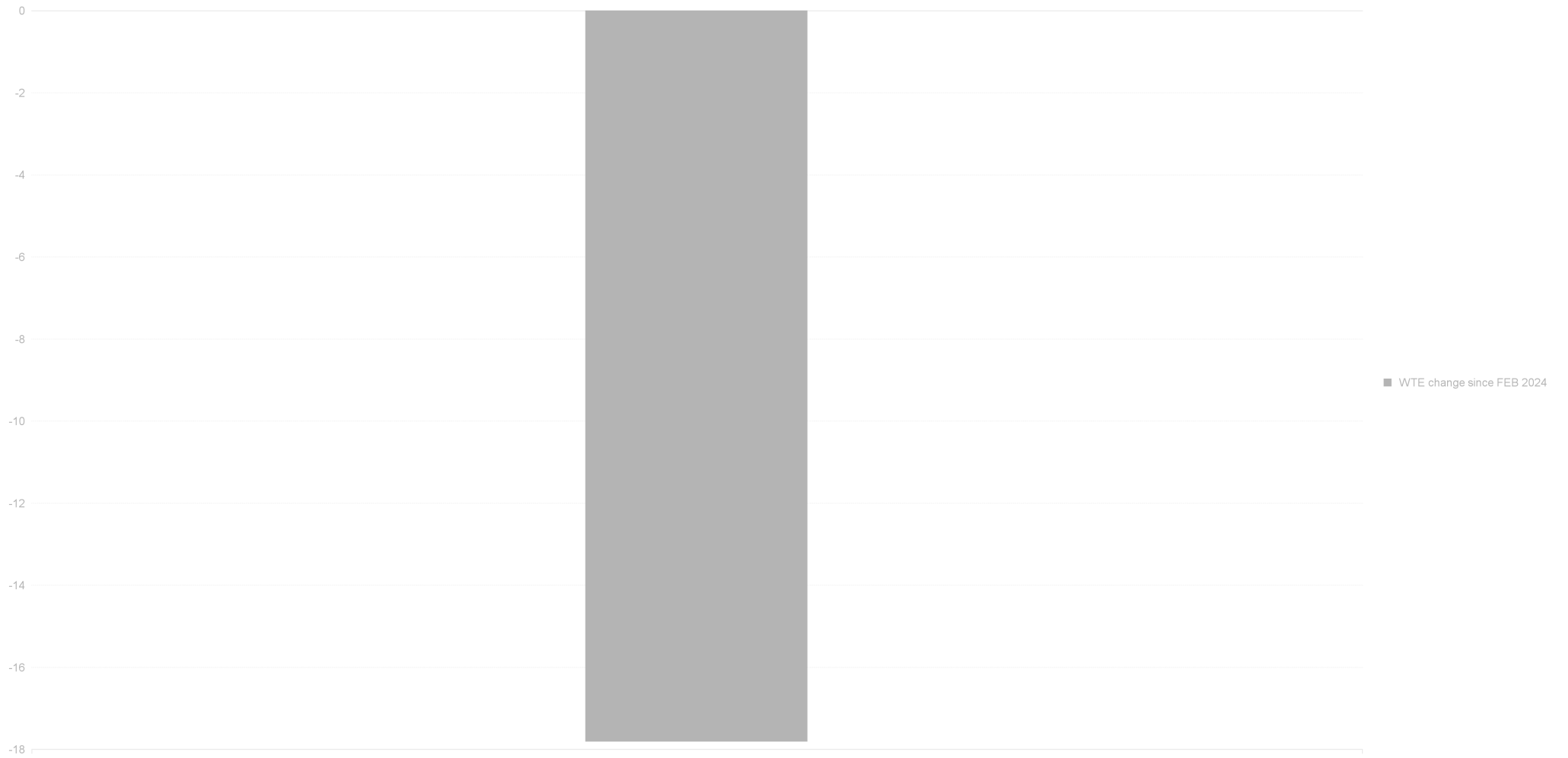


H&SC, Other	+14.6%	+3.4	-9.4	+10.0	+3.1	-1.3	+1.0	
Health & Social Care Professionals	+3.1%	+26.6	-8.5	+15.8	+28.1	-12.5	+5.2	-1.6
Management (VIII & above)	-4.8%	-4.4	-1.9	-1.0	-4.0	-2.5	+4.1	+0.9
Administrative/ Supervisory (V to VII)	+0.9%	+2.3	-6.5	-2.0	-7.7	+15.5	+1.6	+1.5
Clerical (III & IV)	+7.6%	+20.3	+1.0	+9.3	+12.1	-0.8	-3.2	+2.0
Management & Administrative	+3.0%	+18.2	-7.4	+6.3	+0.4	+12.2	+2.4	+4.4
Support	+2.1%	+3.7		-2.4	+0.3	-1.1	+6.8	
Maintenance/ Technical	+3.0%	+0.7		-0.3	+0.0	-1.0	+2.0	
General Support	+2.2%	+4.4		-2.7	+0.3	-2.1	+8.8	
Health Care Assistants	+7.7%	+43.0		+10.6	+7.1	+35.4	-10.1	
Care, other	+3.3%	+10.1	+8.6	+0.2	+9.8	-7.0	-1.5	
Patient & Client Care	+6.1%	+53.1	+8.6	+10.8	+16.9	+28.4	-11.6	



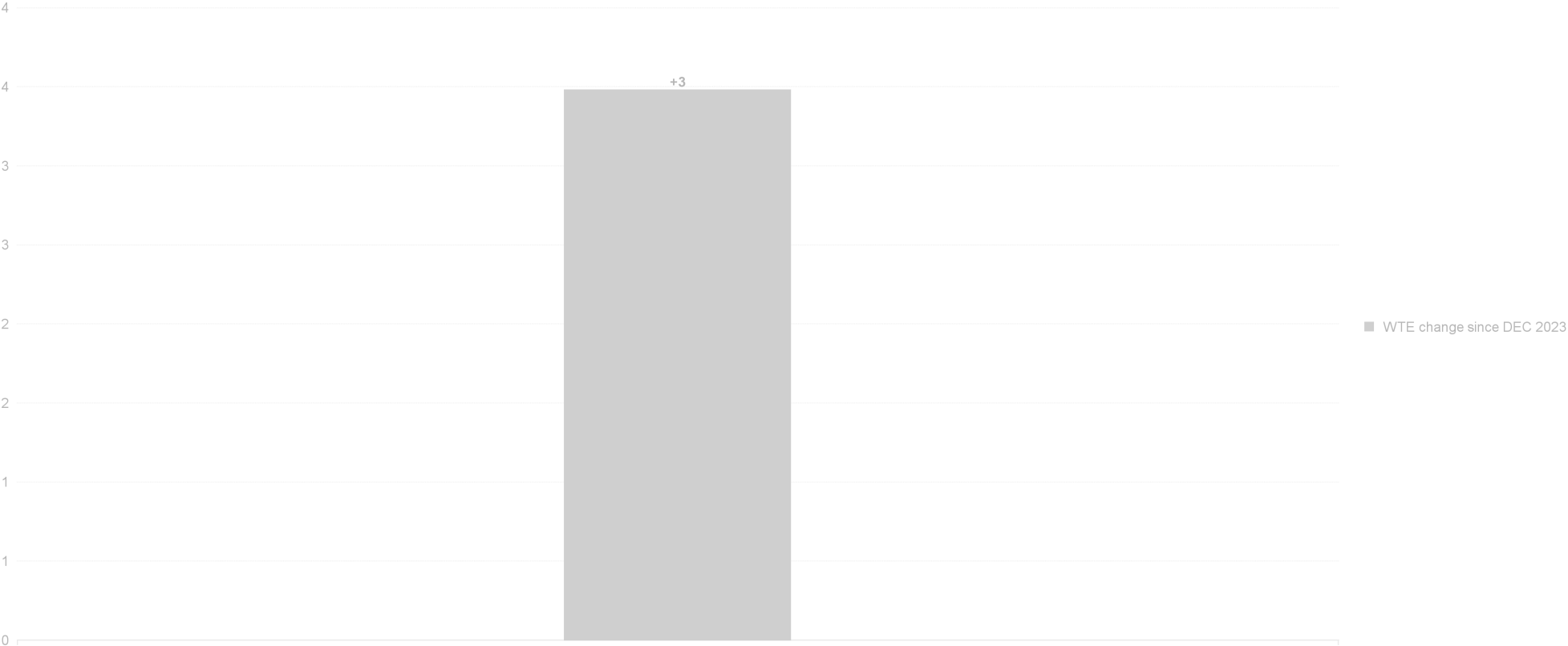
CHO 6 Employment Report: MAR 2024

Month-on-Month Summary Chart: Change since FEB 2024



CHO 6 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

