

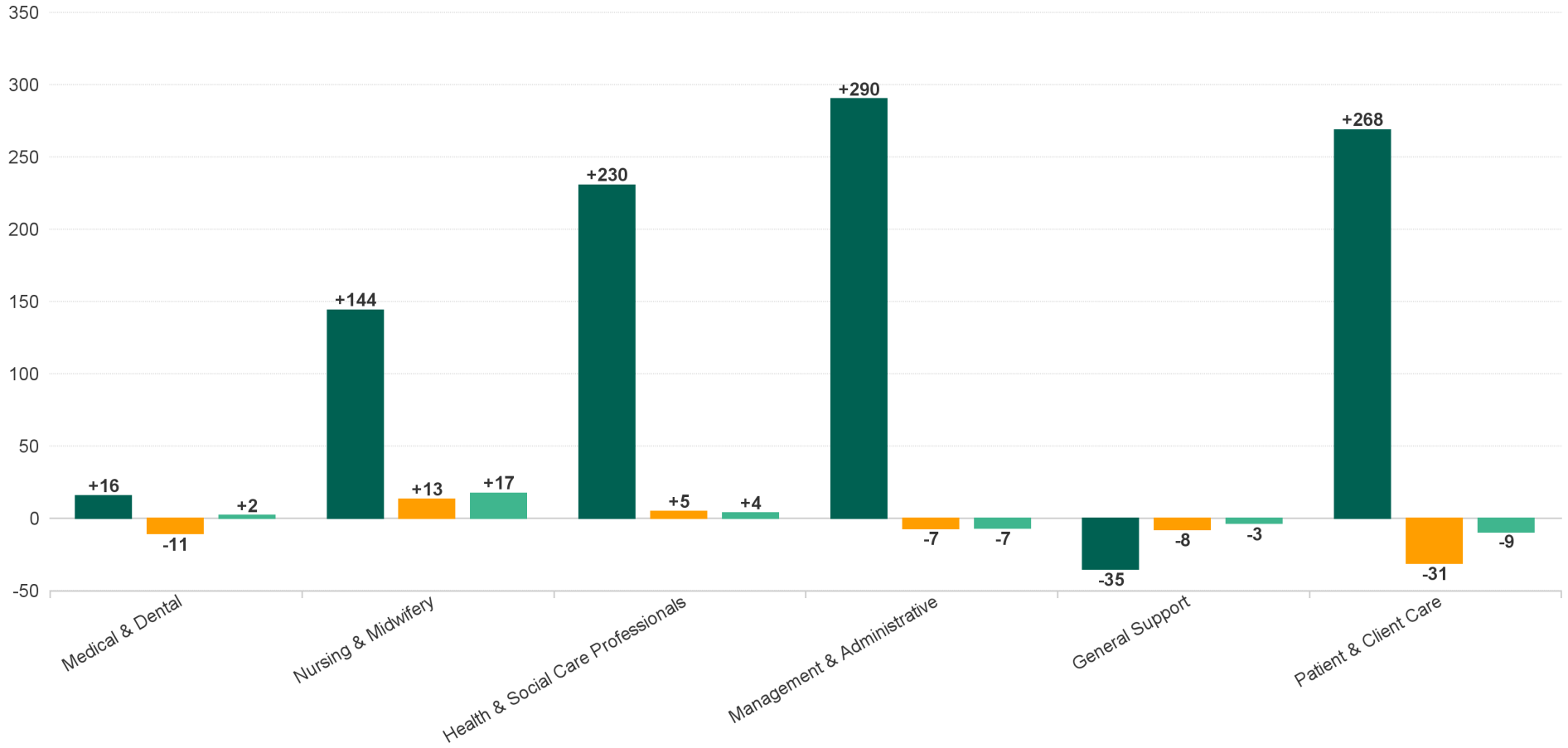
Employment Report : MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	+0	8,557
Consultants	60	63	69	70	74	+6	+5	+4	+11	+15	+0	77
Registrars	95	104	105	98	98	+1	-7	0	-6	+3	0	101
SHO/ Interns	36	47	56	50	48	+10	-8	-2	+2	+12	+0	56
Medical/ Dental, other	80	63	67	66	66	+3	0	+0	+3	-14	+0	96
Medical & Dental	271	276	297	284	286	+20	-11	+2	+10	+16	+0	330
Nurse/ Midwife Manager	396	455	460	449	449	+6	-11	+0	-5	+53	0	480
Nurse/ Midwife Specialist & AN/MP	94	133	155	156	157	+22	+2	+1	+24	+63	+0	173
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,033	1,042	-28	+11	+9	-18	+49	0	1,186
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	0	188
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6.49	+0	-2	-9	-1	1
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	1	+0	-14	-10	-1	11
Pre-registration Nurse/ Midwife Intern	1	0	1	19	20	+1	19	+1	+20	+19	+199	40
Nursing/ Midwifery Student	32	28	18	31	32	-9	+14	+1	+4	0	+0	52
Nursing/ Midwifery other	10	11	8	8	11	-3	+2	+2	-1	+1	0	14
Nursing & Midwifery	1,700	1,851	1,831	1,827	1,844	-20	+13	+17	-6	+144	0	2,093
Therapy Professions	450	490	480	476	484	-10	+4	+9	-6	+34	0	548
Health Science/ Diagnostics	3	11	9	9	9	-2	0	+0	-2	+6	0	10
Social Care	371	477	498	494	492	+20	-5	-1	+15	+121	+0	542
Pharmacy	40	41	45	47	47	+4	+1	0	+6	+7	+0	54
Psychologists	81	96	109	115	113	+13	+4	-2	+17	+32	+0	127
Social Workers	105	123	127	129	128	+5	+1	-1	+5	+23	+0	139
H&SC, Other	44	45	51	52	51	+5	+1	-1	+6	+7	+0	60
Health & Social Care Professionals	1,094	1,284	1,320	1,321	1,324	+35	+5	+4	+40	+230	+0	1,480
Management (VIII & above)	73	109	98	97	95	-11	-3	-2	-14	+22	0	96
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	+1	-2	+37	+141	+0	337
Clerical (III & IV)	351	439	482	480	477	+43	-5	-3	+39	+127	+0	527
Management & Administrative	606	834	903	902	896	+68	-7	-7	+61	+290	+0	960
Support	410	382	372	368	371	-10	-1	+3	-11	-40	0	466
Maintenance/ Technical	41	46	52	52	46	+6	-7	-6	0	+5	0	52
General Support	452	428	424	420	417	-4	-8	-3	-12	-35	0	518
Health Care Assistants	1,655	1,752	1,873	1,860	1,853	+121	-20	-7	+101	+198	+0	2,183
Home Help	127	131	148	150	150	+18	+2	+0	+19	+23	+0	243
Care, other	610	659	670	660	657	+11	-12	-3	-1	+47	0	750
Patient & Client Care	2,392	2,541	2,691	2,670	2,660	+150	-31	-9	+119	+268	+0	3,176



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



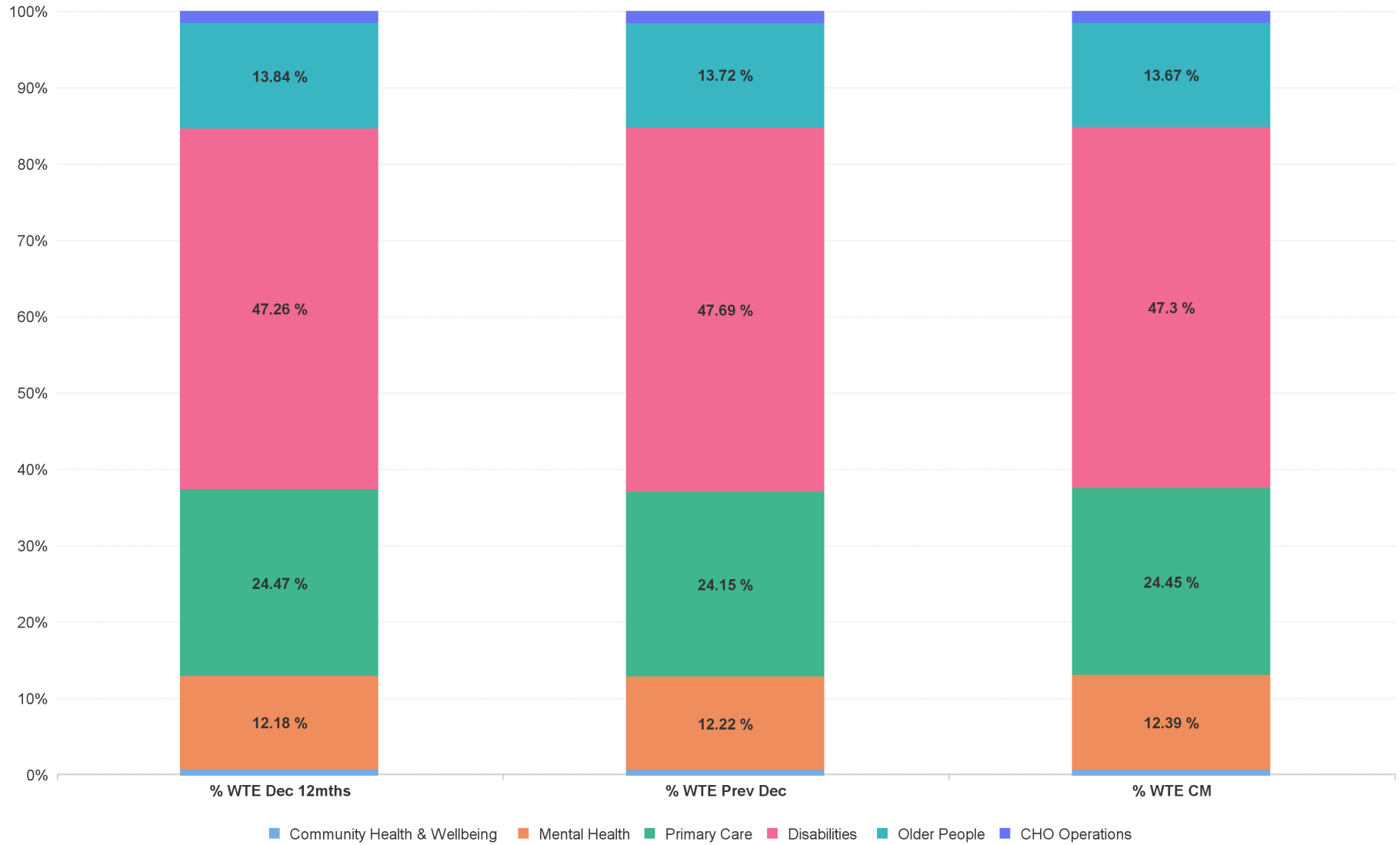
# Employment Report by Care Group : MAR 2024

CHO 7 MAR 2024

Care Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,424</b>	<b>7,428</b>	<b>+251</b>	<b>-38</b>	<b>+4</b>	<b>+213</b>	<b>+913</b>	<b>+3.0%</b>	<b>8,557</b>
Community Health & Wellbeing		49	48	48	48	-2	+0	-1	-2	+48	-3.1%	52
Mental Health	835	879	912	918	921	+34	+8	+3	+42	+86	+4.8%	1,001
Primary Care	1,702	1,765	1,803	1,803	1,816	+38	+13	+13	+51	+114	+2.9%	2,087
Disabilities	2,982	3,410	3,561	3,523	3,514	+151	-47	-9	+104	+532	+3.0%	4,158
Older People	996	999	1,025	1,013	1,015	+26	-9	+2	+17	+20	+1.7%	1,137
CHO Operations		113	118	119	114	+5	-3	-5	+1	+114	+1.0%	122
<b>Community Services</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,424</b>	<b>7,428</b>	<b>+251</b>	<b>-38</b>	<b>+4</b>	<b>+213</b>	<b>+913</b>	<b>+3.0%</b>	<b>8,557</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAR 2024

CHO 7 MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,424</b>	<b>7,428</b>	<b>+251</b>	<b>-38</b>	<b>+4</b>	<b>+213</b>	<b>+913</b>	<b>+3.0%</b>	<b>8,557</b>
Health Service Executive	3,151	3,411	3,513	3,507	3,518	+101	+5	+11	+106	+366	+3.1%	3,983
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,917	3,910	+150	-43	-7	+107	+547	+2.8%	4,574



# Employment Report by HSE.S38: MAR 2024

## Health Service Executive

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Health Service Executive</b>	<b>3,151</b>	<b>3,411</b>	<b>3,513</b>	<b>3,507</b>	<b>3,518</b>	<b>+101</b>	<b>+5</b>	<b>+11</b>	<b>+106</b>	<b>+366</b>	<b>+3.1%</b>	<b>3,983</b>
Consultants	54	57	63	63	67	+6	+5	+4	+10	+14	+18.1%	69
Registrars	87	94	94	86	86	+0	-8	+0	-8	-1	-8.2%	88
SHO/ Interns	24	33	39	35	33	+6	-6	-2	-1	+9	-1.6%	33
Medical/ Dental, other	78	61	66	65	66	+5	-0	+0	+4	-13	+6.8%	95
<b>Medical &amp; Dental</b>	<b>242</b>	<b>245</b>	<b>262</b>	<b>249</b>	<b>252</b>	<b>+16</b>	<b>-10</b>	<b>+2</b>	<b>+6</b>	<b>+9</b>	<b>+2.5%</b>	<b>285</b>
Nurse/ Midwife Manager	231	256	263	260	263	+7	-0	+3	+7	+31	+2.6%	276
Nurse/ Midwife Specialist & AN/MP	61	90	108	109	111	+18	+2	+2	+20	+50	+22.4%	117
Staff Nurse/ Staff Midwife	520	537	508	518	522	-29	+13	+4	-15	+2	-2.9%	585
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.4%	188
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>7</i>	<i>1</i>	<i>1</i>	<i>+6</i>	<i>-6</i>	<i>+0</i>	<i>-1</i>	<i>-9</i>	<i>-0.49</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>11</i>	<i>11</i>	<i>-15</i>	<i>+1</i>	<i>+0</i>	<i>-14</i>	<i>-10</i>	<i>-0.56</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>13</i>	<i>14</i>	<i>-0</i>	<i>+14</i>	<i>+1</i>	<i>+14</i>	<i>+13</i>	<i>139</i>	<i>28</i>
Nursing/ Midwifery Student	32	27	17	25	26	-9	+9	+1	-1	-6	-3.1%	40
Nursing/ Midwifery other	8	6	5	5	7	-0	+2	+2	+1	-0	+20.7%	9
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,080</b>	<b>1,060</b>	<b>1,066</b>	<b>1,082</b>	<b>-20</b>	<b>+21</b>	<b>+15</b>	<b>+1</b>	<b>+55</b>	<b>+0.1%</b>	<b>1,215</b>
Therapy Professions	325	348	337	333	341	-11	+4	+8	-7	+16	-2.0%	387
Health Science/ Diagnostics		8	6	6	6	-1	-1	+0	-2	+6	-26.9%	6
Social Care	11	11	11	11	11	+1	-0	-1	+0	+0	+3.1%	12
Pharmacy	25	27	29	29	29	+2	+0	-0	+2	+3	+8.0%	32
Psychologists	62	75	86	89	89	+11	+3	-1	+13	+27	+17.6%	98
Social Workers	67	76	84	85	85	+7	+1	-1	+8	+18	+10.9%	90
H&SC, Other	43	44	49	51	50	+5	+2	-1	+6	+7	+14.8%	59
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>588</b>	<b>601</b>	<b>605</b>	<b>610</b>	<b>+13</b>	<b>+9</b>	<b>+5</b>	<b>+22</b>	<b>+77</b>	<b>+3.7%</b>	<b>684</b>
Management (VIII & above)	40	67	57	57	55	-11	-1	-2	-12	+15	-17.7%	56
Administrative/ Supervisory (V to VII)	96	175	197	196	194	+22	-3	-2	+19	+98	+11.0%	201
Clerical (III & IV)	241	300	335	337	336	+35	+1	-1	+36	+95	+12.1%	366
<b>Management &amp; Administrative</b>	<b>377</b>	<b>542</b>	<b>588</b>	<b>589</b>	<b>585</b>	<b>+46</b>	<b>-3</b>	<b>-4</b>	<b>+43</b>	<b>+208</b>	<b>+8.0%</b>	<b>623</b>
Support	171	154	151	148	147	-4	-4	-2	-7	-24	-4.8%	164
Maintenance/ Technical	6	5	4	4	4	-1	-1	-1	-1	-2	-26.7%	5
<b>General Support</b>	<b>176</b>	<b>159</b>	<b>155</b>	<b>153</b>	<b>151</b>	<b>-5</b>	<b>-4</b>	<b>-2</b>	<b>-9</b>	<b>-25</b>	<b>-5.5%</b>	<b>169</b>
Health Care Assistants	441	403	431	430	426	+28	-5	-4	+23	-16	+5.6%	476
Home Help	127	131	148	150	150	+18	+2	+0	+19	+23	+14.9%	243
Care, other	227	262	267	265	263	+5	-4	-3	+0	+35	+0.1%	288
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>796</b>	<b>846</b>	<b>845</b>	<b>838</b>	<b>+50</b>	<b>-8</b>	<b>-7</b>	<b>+42</b>	<b>+42</b>	<b>+5.3%</b>	<b>1,007</b>

## Section 38 Voluntary Agencies

HSE&S38 MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,953</b>	<b>3,917</b>	<b>3,910</b>	<b>+150</b>	<b>-43</b>	<b>-7</b>	<b>+107</b>	<b>+547</b>	<b>+2.8%</b>	<b>4,574</b>
Consultants	6	6	7	7	7	+1	+0	-0	+1	+1	+14.0%	8
Registrars	8	10	11	12	12	+1	+1	-0	+2	+4	+19.2%	13
SHO/ Interns	12	13	17	15	15	+4	-2	-0	+2	+3	+15.7%	23
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.2%	1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>+4</b>	<b>-1</b>	<b>-0</b>	<b>+4</b>	<b>+6</b>	<b>+11.9%</b>	<b>45</b>
Nurse/ Midwife Manager	165	199	197	189	187	-1	-11	-2	-12	+22	-6.1%	204
Nurse/ Midwife Specialist & AN/MP	33	42	46	47	46	+4	-0	-1	+4	+13	+9.0%	56
Staff Nurse/ Staff Midwife	473	523	523	516	520	+1	-3	+5	-2	+47	-0.4%	601
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	3	6	3	3	4	-3	+1	+0	-2	+1	-36.2%	5
<b>Nursing &amp; Midwifery</b>	<b>673</b>	<b>770</b>	<b>771</b>	<b>761</b>	<b>762</b>	<b>+0</b>	<b>-8</b>	<b>+2</b>	<b>-8</b>	<b>+89</b>	<b>-1.0%</b>	<b>878</b>
Therapy Professions	125	142	143	142	143	+1	+0	+1	+1	+18	+0.7%	161
Health Science/ Diagnostics	3	4	3	3	3	-1	+0	+0	-0	+0	-11.0%	4
Social Care	360	467	486	482	481	+20	-5	-1	+14	+121	+3.1%	530
Pharmacy	15	14	17	18	18	+2	+1	-0	+4	+3	+25.9%	22
Psychologists	19	21	24	25	24	+2	+1	-1	+3	+5	+16.1%	29
Social Workers	37	46	44	44	43	-3	-0	-0	-3	+6	-6.6%	49
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
<b>Health &amp; Social Care Professionals</b>	<b>561</b>	<b>696</b>	<b>718</b>	<b>716</b>	<b>714</b>	<b>+23</b>	<b>-4</b>	<b>-2</b>	<b>+19</b>	<b>+153</b>	<b>+2.7%</b>	<b>796</b>
Management (VIII & above)	33	42	41	40	40	-0	-2	-0	-2	+7	-4.9%	40
Administrative/ Supervisory (V to VII)	86	112	126	130	129	+14	+3	-1	+18	+43	+15.8%	136
Clerical (III & IV)	109	139	147	143	141	+8	-6	-2	+2	+32	+1.7%	161
<b>Management &amp; Administrative</b>	<b>229</b>	<b>292</b>	<b>314</b>	<b>313</b>	<b>310</b>	<b>+22</b>	<b>-4</b>	<b>-3</b>	<b>+18</b>	<b>+82</b>	<b>+6.2%</b>	<b>337</b>
Support	240	228	222	220	224	-6	+3	+4	-4	-16	-1.6%	302
Maintenance/ Technical	35	41	48	47	42	+7	-6	-5	+1	+6	+2.6%	47
<b>General Support</b>	<b>275</b>	<b>269</b>	<b>269</b>	<b>267</b>	<b>266</b>	<b>+1</b>	<b>-3</b>	<b>-1</b>	<b>-3</b>	<b>-10</b>	<b>-1.0%</b>	<b>349</b>
Health Care Assistants	1,213	1,349	1,443	1,430	1,428	+94	-15	-2	+79	+214	+5.8%	1,707
Care, other	383	396	403	395	395	+6	-8	-0	-2	+12	-0.4%	462
<b>Patient &amp; Client Care</b>	<b>1,596</b>	<b>1,745</b>	<b>1,845</b>	<b>1,825</b>	<b>1,822</b>	<b>+100</b>	<b>-23</b>	<b>-3</b>	<b>+77</b>	<b>+226</b>	<b>+4.4%</b>	<b>2,169</b>

CHO 7 by S38 Agency: MAR 2024

Cheeverstown House

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Cheeverstown House	396	427	441	437	440	13.42	-1.19	2.64	+12.2	+43.5	+2.9%	513
Consultants	0									-0.2	-100.0%	
Medical/ Dental, other	1									-1.0	-100.0%	
Medical & Dental	1									-1.2	-100.0%	
Nurse/ Midwife Manager	26	33	35	35	34	1.88	-0.53	-0.34	+1.4	+8.3	+4.1%	41
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	100	101	-5.55	0.55	0.99	-5.0	-6.1	-4.7%	116
Nursing & Midwifery	135	141	137	136	137	-3.67	0.02	0.65	-3.6	+2.2	-2.6%	159
Therapy Professions	14	9	8	8	8	-1.06	0	0.02	-1.1	-5.3	-11.3%	9
Social Care	35	37	44	44	45	6.77	1.18	0.6	+7.9	+10.0	+21.6%	53
Pharmacy	1	1	1	1	1	0.06	0.5	-0.04	+0.6	+0.6	+112.0%	2
Psychologists	4	5	4	4	4	-1.5	0	0	-1.5	-0.5	-30.0%	4
Social Workers	6	5	3	4	4	-2	0.95	0.12	-1.1	-1.6	-21.0%	4
H&SC, Other	2	2				-1.5			-1.5	-1.5	-100.0%	
Health & Social Care Professionals	60	58	59	61	62	0.77	2.63	0.7	+3.4	+1.7	+5.8%	72
Management (VIII & above)	2	4	4	4	4	0	0	0	+0.0	+2.0	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	21	21	4	-1.06	0	+2.9	+5.8	+16.7%	21
Clerical (III & IV)	11	11	17	16	16	5.12	-0.69	0.05	+4.4	+4.8	+38.9%	17
Management & Administrative	28	33	42	40	40	9.12	-1.75	0.05	+7.4	+12.5	+22.3%	42
Support	27	27	23	22	22	-3.42	-1.53	0.04	-5.0	-5.3	-18.6%	28
Maintenance/ Technical	4	4	3	3	3	-0.72	0	0.01	-0.7	-0.7	-20.6%	4
General Support	30	30	26	24	24	-4.14	-1.53	0.05	-5.7	-6.0	-18.8%	32
Health Care Assistants	130	153	167	166	167	14.65	-0.56	1.05	+14.1	+36.7	+9.2%	198
Care, other	12	13	10	9	10	-3.31	0	0.14	-3.3	-2.4	-25.7%	10
Patient & Client Care	142	165	177	175	176	11.34	-0.56	1.19	+10.8	+34.2	+6.5%	208



Kare, Newbridge Co Kildare

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Kare, Newbridge Co Kildare	360	448	490	478	476	41.84	-14.29	-1.99	+27.5	+116.2	+6.1%	597
Nurse/ Midwife Manager	12	9	10	9	9	0.76	-1.04	-0.23	-0.3	-2.8	-3.0%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	0.8	-0.05	0	+0.8	+0.8	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	23	23	2.7	-0.44	-0.18	+2.3	+0.5	+10.9%	34
Nursing & Midwifery	34	30	34	33	33	4.26	-1.53	-0.41	+2.7	-1.6	+9.1%	45
Therapy Professions	15	18	16	16	16	-1.51	-0.31	0.28	-1.8	+1.5	-10.2%	18
Social Care	61	100	103	103	103	3.3	-0.23	0.05	+3.1	+41.5	+3.1%	116
Psychologists	4	6	8	8	8	2.06	0	0	+2.1	+3.7	+34.6%	9
Social Workers	4	6	5	5	5	-0.38	-0.03	0	-0.4	+1.6	-7.1%	7
H&SC, Other			1			1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	132	132	4.47	-1.57	0.33	+2.9	+48.3	+2.2%	150
Management (VIII & above)	6	6	6	6	6	0	0	0	+0.0	+0.0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	2.22	-0.27	-0.14	+2.0	+2.4	+15.2%	15
Clerical (III & IV)	12	21	19	20	19	-1.64	0.03	-0.96	-1.6	+7.5	-7.8%	22
Management & Administrative	30	39	40	41	40	0.58	-0.24	-1.1	+0.3	+10.0	+0.9%	43
Support	2	1	1	1	1	-0.02	0.01	0	-0.0	-0.2	-0.7%	6
Maintenance/ Technical			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
General Support	2	1	2	2	2	0.98	0.01	0	+1.0	+0.8	+71.7%	7
Health Care Assistants	101	116	153	144	144	36.57	-9.19	-0.04	+27.4	+42.9	+23.6%	209
Care, other	109	132	127	126	125	-5.02	-1.77	-0.77	-6.8	+15.8	-5.1%	143
Patient & Client Care	210	248	280	269	269	31.55	-10.96	-0.81	+20.6	+58.7	+8.3%	352

Our Lady's Hospice & Care, Dublin

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Our Lady's Hospice & Care, D	482	526	513	509	514	-12.47	0.61	5.21	-11.9	+31.9	-2.3%	601
Consultants	6	6	7	7	7	0.66	0.2	-0.05	+0.9	+1.4	+14.0%	8
Registrars	5	6	7	8	8	0.94	1.1	0	+2.0	+3.0	+34.2%	8
SHO/ Interns	5	6	6	6	6	-0.25	-0.23	-0.25	-0.5	+0.8	-7.7%	11
Medical/ Dental, other	1	2	1	1	1	-1.15	0	0	-1.2	-0.7	-63.2%	1
Medical & Dental	17	20	20	22	21	0.2	1.07	-0.3	+1.3	+4.4	+6.3%	28
Nurse/ Midwife Manager	44	47	42	43	43	-5.77	1.86	0.51	-3.9	-1.0	-8.3%	47
Nurse/ Midwife Specialist & AN/MP	29	36	39	39	38	3.06	-1.01	-0.79	+2.0	+9.4	+5.7%	47
Staff Nurse/ Staff Midwife	99	106	112	108	111	6.24	-1.43	2.77	+4.8	+11.8	+4.5%	126
Nursing/ Midwifery other	2	2	1	2	2	-0.57	0.57	0.38	+0.0	+0.0	+0.0%	3
Nursing & Midwifery	174	191	194	192	194	2.96	-0.01	2.87	+3.0	+20.2	+1.5%	223
Therapy Professions	37	35	29	31	33	-5.92	3.23	1.23	-2.7	-4.5	-7.6%	39
Health Science/ Diagnostics	0	0	0	0	0	-0.07	0	0	-0.1	+0.0	-23.3%	1
Pharmacy	10	8	10	11	10	2.37	0.1	-0.42	+2.5	+0.6	+31.0%	12
Psychologists	1	1	2	2	3	0.5	1	0.02	+1.5	+1.9	+150.0%	3
Social Workers	11	12	12	12	12	0.66	-0.85	-0.15	-0.2	+0.8	-1.6%	13
Health & Social Care Professionals	59	56	54	57	57	-2.46	3.48	0.68	+1.0	-1.3	+1.8%	68
Management (VIII & above)	4	4	4	4	4	0	0	0	+0.0	+0.0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	23	23	2.48	0.95	-0.03	+3.4	+2.6	+17.4%	25
Clerical (III & IV)	25	32	30	29	28	-2.48	-1.83	-1.09	-4.3	+2.6	-13.5%	32
Management & Administrative	50	56	56	56	55	0	-0.88	-1.12	-0.9	+5.2	-1.6%	61
Support	73	72	65	63	64	-6.64	-1.25	1.08	-7.9	-9.6	-11.0%	74
Maintenance/ Technical	7	9	7	7	7	-1.35	0	0	-1.4	+0.2	-15.7%	8
General Support	80	80	72	70	71	-7.99	-1.25	1.08	-9.2	-9.3	-11.5%	82
Health Care Assistants	102	121	116	112	114	-5.16	-1.82	2	-7.0	+12.3	-5.8%	138
Care, other	1	1	1	1	1	-0.02	0.02	0	+0.0	+0.4	+0.0%	1
Patient & Client Care	102	122	117	113	115	-5.18	-1.8	2	-7.0	+12.7	-5.7%	139

Peamount Hospital (Newcastle)

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Peamount Hospital (Newcastle)	486	549	591	580	575	41.36	-15.37	-4.66	+26.0	+89.1	+4.7%	672
Registrars	2	3	3	3	3	-0.03	-0.1	-0.13	-0.1	+0.9	-4.3%	4
SHO/ Interns	7	7	11	9	10	4.05	-1.5	0.22	+2.6	+2.5	+36.7%	12
Medical & Dental	9	10	14	12	12	4.02	-1.6	0.09	+2.4	+3.4	+24.3%	16
Nurse/ Midwife Manager	27	45	47	43	43	1.87	-4.15	0.24	-2.3	+16.4	-5.0%	47
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	0	1	0	+1.0	+1.0	+50.0%	3
Staff Nurse/ Staff Midwife	82	101	106	104	104	5.41	-2.56	-0.55	+2.8	+21.9	+2.8%	114
Nursing/ Midwifery other		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Nursing & Midwifery	110	149	156	151	150	7.28	-5.71	-0.31	+1.6	+40.3	+1.1%	165
Therapy Professions	29	46	49	45	44	2.22	-4.19	-0.11	-2.0	+15.1	-4.2%	50
Health Science/ Diagnostics	3	3	3	3	3	-0.64	0.31	0	-0.3	+0.0	-9.9%	3
Social Care	2	2	3	4	4	0.69	1	0	+1.7	+2.2	+73.2%	4
Pharmacy	4	6	6	6	6	0.05	0.58	0.19	+0.6	+2.0	+11.1%	8
Psychologists		1	1	1	1	0.5	-0.07	0	+0.4	+0.9	+86.0%	2
Social Workers	5	7	7	7	7	-0.05	-0.4	-0.45	-0.5	+1.8	-6.2%	8
Health & Social Care Professionals	43	65	68	66	65	2.77	-2.77	-0.37	+0.0	+22.1	+0.0%	75
Management (VIII & above)	4	5	5	5	5	0	0	-0.03	+0.0	+0.8	+0.0%	5
Administrative/ Supervisory (V to VII)	14	19	19	23	23	-0.18	3.91	-0.52	+3.7	+8.6	+19.8%	24
Clerical (III & IV)	20	25	29	26	26	3.59	-2.5	-0.03	+1.1	+6.3	+4.3%	33
Management & Administrative	38	49	52	54	54	3.41	1.41	-0.58	+4.8	+15.7	+9.9%	62
Support	47	40	37	37	41	-3.1	4.02	3.92	+0.9	-5.9	+2.3%	55
Maintenance/ Technical	8	8	16	15	10	8.25	-6.5	-5.6	+1.8	+2.3	+21.9%	10
General Support	54	48	53	52	51	5.15	-2.48	-1.68	+2.7	-3.6	+5.5%	65
Health Care Assistants	228	228	246	243	242	18.22	-4.61	-1.71	+13.6	+13.7	+6.0%	288
Care, other	3		1	1	1	0.51	0.39	-0.1	+0.9	-2.5	-100.0%	1
Patient & Client Care	231	228	247	244	243	18.73	-4.22	-1.81	+14.5	+11.2	+6.4%	289

Stewart's Hospital (Palmerstown)

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,121	1,122	48.98	15.77	1.23	+64.8	+270.6	+6.1%	1,295
Consultants	0									-0.3	-100.0%	
Medical & Dental	0									-0.3	-100.0%	
Nurse/ Midwife Manager	36	42	43	39	37	1.5	-6	-2	-4.5	+1.4	-10.8%	38
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	83	86	-2.71	0.53	3	-2.2	+12.9	-2.5%	98
Nursing/ Midwifery Student		1	1	6	6	0	5	0	+5.0	+6.0	+500.0%	12
Nursing/ Midwifery other	1	3	1	1	1	-2	0	0	-2.0	+0.0	-79.4%	1
Nursing & Midwifery	109	134	131	129	130	-3.21	-0.47	1	-3.7	+21.3	-2.7%	150
Therapy Professions	16	22	30	32	32	7.92	1.3	-0.5	+9.2	+16.0	+41.1%	34
Social Care	10	43	44	50	50	1.5	6	0	+7.5	+40.5	+17.5%	52
Psychologists	4	7	6	7	7	-1	1	0	+0.0	+3.0	+0.0%	7
Social Workers	6	9	9	9	9	-0.93	0	0	-0.9	+2.7	-9.8%	10
H&SC, Other			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Health & Social Care Professionals	35	82	90	99	99	8.49	8.3	-0.5	+16.8	+63.2	+20.5%	104
Management (VIII & above)	11	17	17	16	16	-0.11	-1	0	-1.1	+4.9	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	5.64	0	0	+5.6	+23.1	+18.0%	39
Clerical (III & IV)	23	30	32	32	32	1.65	0	0	+1.7	+8.6	+5.4%	35
Management & Administrative	48	79	86	85	85	7.18	-1	0	+6.2	+36.6	+7.8%	90
Support	57	59	65	65	65	5.53	0.22	0.22	+5.7	+8.5	+9.7%	99
Maintenance/ Technical	5	7	7	7	7	-0.23	0	0	-0.2	+1.6	-3.4%	7
General Support	62	66	72	72	72	5.3	0.22	0.22	+5.5	+10.1	+8.3%	106
Health Care Assistants	481	584	616	628	627	31.62	11.03	-0.49	+42.6	+146.2	+7.3%	718
Care, other	116	112	112	108	109	-0.4	-2.31	1	-2.7	-6.5	-2.4%	127
Patient & Client Care	597	697	728	736	736	31.22	8.72	0.51	+39.9	+139.7	+5.7%	845

St. John of God Liffey Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total St. John of God Liffey Services	787	795	812	792	783	16.75	-28.47	-9.07	-11.7	-4.1	-1.5%	896
Registrars	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical & Dental	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	20	20	-1.62	-0.9	-0.44	-2.5	-0.2	-11.3%	21
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	98	96	-5.52	0.43	-1.52	-5.1	+6.0	-5.0%	113
Nursing & Midwifery	111	125	118	120	118	-7.14	-0.47	-1.96	-7.6	+6.8	-6.1%	136
Therapy Professions	15	11	10	10	10	-0.84	0.19	0.08	-0.6	-4.3	-5.9%	11
Social Care	253	285	292	281	279	7.44	-13.16	-1.55	-5.7	+26.7	-2.0%	305
Psychologists	6	2	4	4	3	1.88	-0.97	-0.97	+0.9	-3.6	+56.2%	4
Social Workers	6	7	7	7	7	-0.01	0	0	-0.0	+0.5	-0.1%	7
Health & Social Care Professionals	280	305	313	302	299	8.47	-13.94	-2.44	-5.5	+19.3	-1.8%	327
Management (VIII & above)	6	6	6	5	5	-0.36	-0.57	0	-0.9	-1.0	-15.7%	5
Administrative/ Supervisory (V to VII)	11	11	11	11	11	0.03	-0.07	0	-0.0	+0.5	-0.3%	12
Clerical (III & IV)	18	19	21	20	20	2	-0.86	0.09	+1.1	+2.3	+5.9%	22
Management & Administrative	35	37	38	37	37	1.67	-1.5	0.09	+0.2	+1.8	+0.5%	39
Support	35	29	30	32	31	1.38	1.06	-1.12	+2.4	-3.3	+8.5%	40
Maintenance/ Technical	12	14	14	14	14	0.1	0.49	0.11	+0.6	+1.9	+4.3%	17
General Support	47	43	44	47	46	1.48	1.55	-1.01	+3.0	-1.4	+7.1%	57
Health Care Assistants	172	147	144	138	134	-2.36	-9.87	-3.31	-12.2	-37.6	-8.3%	156
Care, other	142	138	153	149	149	14.63	-4.24	-0.44	+10.4	+7.1	+7.5%	180
Patient & Client Care	314	285	297	287	283	12.27	-14.11	-3.75	-1.8	-30.5	-0.6%	336

## Employment Report by Community Health & Wellbeing MAR 2024

CHO 7 MAR 2024

Community Health & Wellbeing MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>-2</b>	<b>+0</b>	<b>0</b>	<b>-1</b>	<b>+48</b>	<b>-3.1%</b>	<b>52</b>
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+1,718.2%</b>	<b>2</b>
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	+0	+0	-2	+8	-19.3%	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
<b>Management &amp; Administrative</b>		<b>16</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-3</b>	<b>0</b>	<b>+0</b>	<b>-3</b>	<b>+13</b>	<b>-17.4%</b>	<b>14</b>
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	31	30	+3	0	-1	+3	+30	+10.6%	33
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>+33</b>	<b>-1.9%</b>	<b>36</b>

# Employment Report by Mental Health MAR 2024

CHO 7 MAR 2024

Mental HealthMAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>835</b>	<b>879</b>	<b>912</b>	<b>918</b>	<b>921</b>	<b>+34</b>	<b>+8</b>	<b>+3</b>	<b>+42</b>	<b>+86</b>	<b>+4.8%</b>	<b>1,001</b>
Consultant Psychiatry	48	52	56.56	57	61	56.56	+5	+4	+9	+14	+17.3%	63
Consultants	48	52	57	57	61	+57	+5	+4	+9	+14	+17.3%	63
Registrars	46	55	44	41	41	+44	-3	+0	-14	-5	-25.3%	43
SHO/ Interns	21	26	28	25	23	+28	-5	-2	-3	+2	-10.1%	23
<b>Medical &amp; Dental</b>	<b>115</b>	<b>133</b>	<b>129</b>	<b>123</b>	<b>125</b>	<b>-4</b>	<b>-4</b>	<b>+3</b>	<b>-7</b>	<b>+11</b>	<b>-5.6%</b>	<b>129</b>
Nurse/ Midwife Manager	117	109	101	100	100	+101	-2	0	-10	-17	-8.9%	104
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	69	+72	-3	+0	+13	+29	+23.5%	73
Staff Nurse/ Staff Midwife	194	205	199	206	208	+199	+9	+2	+4	+14	+1.8%	227
Nursing/ Midwifery awaiting registration	10	1	6.5			6.5	-7		-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		13	14		+14	+1	+14	+13	+13,900.0%	28
Nursing/ Midwifery Student	11	1	7	13	14	+7	+8	+1	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	4	6	+5	+2	+2	+0	-1	+6.2%	8
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>377</b>	<b>383</b>	<b>392</b>	<b>397</b>	<b>+6</b>	<b>+14</b>	<b>+5</b>	<b>+20</b>	<b>+28</b>	<b>+5.4%</b>	<b>440</b>
Therapy Professions	48	51	57	58	57	+57	+1	-1	+6	+9	+12.5%	63
Social Care	8	7	7	6	6	+7	-1	-1	-1	-2	-11.8%	7
Pharmacy	1	0	1	1	1	+1	0	0	+0	0	+200.0%	1
Psychologists	31	35	37	40	39	+37	+2	-1	+4	+8	+12.3%	43
Social Workers	34	38	44	46	45	+44	+1	0	+7	+11	+17.6%	48
H&SC, Other	18	19	19	18	18	+19	-1	-1	-1	0	-5.2%	20
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>150</b>	<b>165</b>	<b>169</b>	<b>166</b>	<b>+15</b>	<b>+1</b>	<b>-3</b>	<b>+16</b>	<b>+26</b>	<b>+10.7%</b>	<b>182</b>
Management (VIII & above)	3	5	4	4	5	+4	+1	+1	+0	+2	+2.3%	5
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+26	0	+0	+3	+10	+13.4%	26
Clerical (III & IV)	47	55	64	63	62	+64	-2	-1	+7	+15	+11.7%	67
<b>Management &amp; Administrative</b>	<b>65</b>	<b>83</b>	<b>94</b>	<b>92</b>	<b>92</b>	<b>+11</b>	<b>-1</b>	<b>+0</b>	<b>+10</b>	<b>+27</b>	<b>+11.6%</b>	<b>98</b>
Support	18	16	13	13	13	+13	+1	0	-3	-4	-16.8%	15
Maintenance/ Technical	2	2	1	1	1	+1	+0	+0	-1	-1	-48.5%	1
<b>General Support</b>	<b>20</b>	<b>18</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-4</b>	<b>+1</b>	<b>0</b>	<b>-4</b>	<b>-5</b>	<b>-20.2%</b>	<b>16</b>
Health Care Assistants	33	31	36	36	36	+36	0	-1	+5	+2	+16.4%	37
Care, other	92	88	92	91	90	+92	-2	-1	+2	-2	+2.6%	99
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>118</b>	<b>128</b>	<b>128</b>	<b>126</b>	<b>+9</b>	<b>-2</b>	<b>-2</b>	<b>+7</b>	<b>+0</b>	<b>+6.1%</b>	<b>136</b>



# Employment Report by Primary Care MAR 2024

CHO 7 MAR 2024

Primary Care MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>1,702</b>	<b>1,765</b>	<b>1,803</b>	<b>1,803</b>	<b>1,816</b>	<b>+38</b>	<b>+13</b>	<b>+13</b>	<b>+51</b>	<b>+114</b>	<b>+2.9%</b>	<b>2,087</b>
Consultants	11	11	13	13	13	+2	+0	0	+2	+1	+19.7%	14
Registrars	46	45	57	53	53	+12	-4	0	+8	+7	+18.5%	53
SHO/ Interns	6	12	15	14	14	+3	-1	0	+2	+8	+12.8%	19
Medical/ Dental, other	75	61	65	64	65	+4	0	+0	+4	-11	+6.0%	94
<b>Medical &amp; Dental</b>	<b>139</b>	<b>129</b>	<b>149</b>	<b>145</b>	<b>144</b>	<b>+21</b>	<b>-5</b>	<b>0</b>	<b>+16</b>	<b>+6</b>	<b>+12.1%</b>	<b>180</b>
Nurse/ Midwife Manager	80	100	95	98	98	-6	+4	+0	-2	+18	-1.9%	107
Nurse/ Midwife Specialist & AN/MP	46	65	68	70	71	+3	+3	+0	+6	+25	+9.5%	82
Staff Nurse/ Staff Midwife	205	198	205	204	205	+7	+1	+2	+7	+0	+3.8%	246
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.4%	188
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.6%	11
Nursing/ Midwifery Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.6%	11
Nursing/ Midwifery other	2	2	2	2	3	+0	+1	+0	+1	+1	+43.0%	4
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>554</b>	<b>537</b>	<b>535</b>	<b>542</b>	<b>-16</b>	<b>+5</b>	<b>+7</b>	<b>-12</b>	<b>+12</b>	<b>-2.1%</b>	<b>638</b>
Therapy Professions	267	267	254	255	261	-13	+7	+6	-6	-6	-2.3%	300
Health Science/ Diagnostics	0	8	6	6	6	-1	-1	+0	-2	+6	-26.7%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	32	31	34	35	35	+4	+1	0	+4	+3	+13.6%	39
Psychologists	22	26	37	38	38	+11	+1	0	+12	+16	+46.7%	42
Social Workers	26	30	34	35	36	+4	+2	+1	+6	+10	+18.4%	38
H&SC, Other	24	24	28	31	31	+4	+3	+0	+7	+7	+28.8%	37
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>390</b>	<b>397</b>	<b>405</b>	<b>411</b>	<b>+8</b>	<b>+14</b>	<b>+6</b>	<b>+22</b>	<b>+38</b>	<b>+5.6%</b>	<b>468</b>
Management (VIII & above)	33	23	27	27	27	+4	+0	+0	+4	-6	+16.0%	27
Administrative/ Supervisory (V to VII)	76	84	94	96	97	+10	+3	+1	+13	+21	+15.6%	100
Clerical (III & IV)	178	180	201	201	200	+21	-1	-1	+20	+22	+11.0%	221
<b>Management &amp; Administrative</b>	<b>287</b>	<b>287</b>	<b>322</b>	<b>324</b>	<b>324</b>	<b>+35</b>	<b>+2</b>	<b>0</b>	<b>+37</b>	<b>+37</b>	<b>+12.7%</b>	<b>348</b>
Support	116	106	97	94	95	-9	-2	+1	-11	-20	-9.9%	111
Maintenance/ Technical	9	10	9	9	8	-1	-1	-1	-2	-1	-18.5%	10
<b>General Support</b>	<b>125</b>	<b>116</b>	<b>106</b>	<b>103</b>	<b>103</b>	<b>-10</b>	<b>-3</b>	<b>+1</b>	<b>-12</b>	<b>-21</b>	<b>-10.7%</b>	<b>121</b>
Health Care Assistants	121	155	157	157	158	+2	+1	+2	+4	+37	+2.4%	187
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	128	136	130	129	128	-6	-2	-1	-8	+0	-5.7%	140
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+43</b>	<b>+0.3%</b>	<b>332</b>





## Employment Report by Disabilities MAR 2024

CHO 7 MAR 2024

Disabilities MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>2,982</b>	<b>3,410</b>	<b>3,561</b>	<b>3,523</b>	<b>3,514</b>	<b>+151</b>	<b>-47</b>	<b>-9</b>	<b>+104</b>	<b>+532</b>	<b>+3.0%</b>	<b>4,158</b>
Consultants	1									-1	-100.0%	
Registrars	3	4	4	4	4	0	0	0	0	+1	-3.2%	5
SHO/ Interns	7	7	11	9	10	+4	-2	+0	+3	+3	+36.7%	12
Medical/ Dental, other	1									-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>11</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>+4</b>	<b>-2</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+22.1%</b>	<b>17</b>
Nurse/ Midwife Manager	122	153	158	148	145	+4	-13	-3	-8	+23	-5.4%	159
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+27.7%	9
Staff Nurse/ Staff Midwife	374	416	411	408	409	-6	-1	+2	-7	+35	-1.7%	475
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.0%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.8%	2
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>581</b>	<b>578</b>	<b>571</b>	<b>570</b>	<b>-2</b>	<b>-8</b>	<b>-1</b>	<b>-11</b>	<b>+68</b>	<b>-1.8%</b>	<b>657</b>
Therapy Professions	122	155	151	145	149	-3	-2	+4	-6	+27	-3.6%	165
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	0	+0	-9.9%	3
Social Care	360	467	486	482	481	+20	-5	-1	+14	+121	+3.1%	530
Pharmacy	5	6	6	7	7	+0	+1	+0	+1	+3	+19.3%	10
Psychologists	28	36	36	37	36	0	+1	-1	+0	+8	+0.9%	42
Social Workers	33	42	36	36	36	-5	0	0	-6	+3	-13.3%	41
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>710</b>	<b>721</b>	<b>712</b>	<b>714</b>	<b>+11</b>	<b>-7</b>	<b>+2</b>	<b>+4</b>	<b>+161</b>	<b>+0.6%</b>	<b>792</b>
Management (VIII & above)	32	47	44	44	42	-2	-3	-3	-5	+10	-10.6%	42
Administrative/ Supervisory (V to VII)	79	109	128	129	129	+19	+0	0	+19	+50	+17.6%	134
Clerical (III & IV)	92	120	129	126	126	+10	-4	-1	+6	+34	+4.9%	142
<b>Management &amp; Administrative</b>	<b>203</b>	<b>276</b>	<b>302</b>	<b>299</b>	<b>296</b>	<b>+26</b>	<b>-6</b>	<b>-3</b>	<b>+20</b>	<b>+93</b>	<b>+7.3%</b>	<b>318</b>
Support	167	156	157	157	161	+0	+4	+3	+4	-6	+2.7%	228
Maintenance/ Technical	28	32	40	40	34	+8	-6	-5	+2	+6	+7.5%	39
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>197</b>	<b>197</b>	<b>195</b>	<b>+9</b>	<b>-2</b>	<b>-2</b>	<b>+7</b>	<b>0</b>	<b>+3.5%</b>	<b>267</b>
Health Care Assistants	1,112	1,228	1,327	1,318	1,314	+99	-13	-4	+86	+201	+7.0%	1,570
Home Help	19	14	11	11	10	-3	-1	0	-3	-9	-24.7%	67
Care, other	386	402	410	401	401	+8	-8	+0	-1	+15	-0.2%	470
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,644</b>	<b>1,748</b>	<b>1,730</b>	<b>1,726</b>	<b>+104</b>	<b>-22</b>	<b>-5</b>	<b>+81</b>	<b>+208</b>	<b>+5.0%</b>	<b>2,107</b>



# Employment Report by Older People MAR 2024

CHO 7 MAR 2024

Older People MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>996</b>	<b>999</b>	<b>1,025</b>	<b>1,013</b>	<b>1,015</b>	<b>+26</b>	<b>-9</b>	<b>+2</b>	<b>+17</b>	<b>+20</b>	<b>+1.7%</b>	<b>1,137</b>
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-15.7%</b>	<b>4</b>
Nurse/ Midwife Manager	77	88	101	97	100	+13	-1	+3	+12	+23	+13.7%	104
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	+18.6%	7
Staff Nurse/ Staff Midwife	219	239	216	215	218	-22	+2	+3	-21	-1	-8.7%	237
Nursing/ Midwifery awaiting registration		1	0.99	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>334</b>	<b>325</b>	<b>320</b>	<b>326</b>	<b>-9</b>	<b>+1</b>	<b>+7</b>	<b>-8</b>	<b>+27</b>	<b>-2.3%</b>	<b>349</b>
Therapy Professions	14	18	18	17	17	+1	-1	0	-1	+3	-3.5%	20
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	0	0	-6	-3.3%	5
H&SC, Other	1	1	2	1	1	+1	0	+0	+1	+0	+50.5%	2
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>27</b>	<b>26</b>	<b>+1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-0.9%</b>	<b>30</b>
Management (VIII & above)	5	12	5	5	5	-7	+0	+0	-7	+0	-57.2%	5
Administrative/ Supervisory (V to VII)	12	20	18	18	18	-1	-1	0	-2	+6	-10.8%	18
Clerical (III & IV)	34	42	46	48	48	+4	+2	+0	+6	+14	+13.8%	52
<b>Management &amp; Administrative</b>	<b>51</b>	<b>74</b>	<b>69</b>	<b>70</b>	<b>71</b>	<b>-4</b>	<b>+1</b>	<b>+0</b>	<b>-3</b>	<b>+20</b>	<b>-4.1%</b>	<b>75</b>
Support	110	104	106	103	102	+2	-4	-1	-2	-8	-2.0%	112
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
<b>General Support</b>	<b>112</b>	<b>106</b>	<b>108</b>	<b>105</b>	<b>104</b>	<b>+2</b>	<b>-4</b>	<b>-1</b>	<b>-2</b>	<b>-8</b>	<b>-1.9%</b>	<b>114</b>
Health Care Assistants	388	332	350	346	343	+18	-8	-3	+10	-45	+3.1%	386
Home Help	108	117	133	134	135	+17	+1	+1	+18	+27	+15.3%	171
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>455</b>	<b>492</b>	<b>488</b>	<b>485</b>	<b>+37</b>	<b>-7</b>	<b>-3</b>	<b>+30</b>	<b>-15</b>	<b>+6.7%</b>	<b>565</b>



## Employment Report by CHO Operations MAR 2024

CHO 7 MAR 2024

CHO Operations MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>113</b>	<b>118</b>	<b>119</b>	<b>114</b>	<b>+5</b>	<b>-3</b>	<b>-5</b>	<b>+1</b>	<b>+114</b>	<b>+1.0%</b>	<b>122</b>
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing/ Midwifery other											-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+7</b>	<b>+27.2%</b>	<b>7</b>
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	7	6	+1	-2	-1	-1	+6	-17.8%	7
<b>Health &amp; Social Care Professionals</b>		<b>8</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+7</b>	<b>-15.5%</b>	<b>8</b>
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	-29.6%	15
Administrative/ Supervisory (V to VII)		42	49	50	47	+7	-1	-3	+6	+47	+13.3%	51
Clerical (III & IV)		37	38	39	39	+1	+0	-1	+2	+39	+4.2%	41
<b>Management &amp; Administrative</b>		<b>100</b>	<b>103</b>	<b>104</b>	<b>101</b>	<b>+3</b>	<b>-2</b>	<b>-4</b>	<b>+1</b>	<b>+101</b>	<b>+0.9%</b>	<b>107</b>

## Employment Report by Care Group (HSE Only) MAR 2024

CHO 7 MAR 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>-2</b>	<b>+0</b>	<b>0</b>	<b>-1</b>	<b>+48</b>	<b>-3.1%</b>	<b>52</b>
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+1,718.2%</b>	<b>2</b>
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	+0	+0	-2	+8	-19.3%	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
<b>Management &amp; Administrative</b>		<b>16</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-3</b>	<b>0</b>	<b>+0</b>	<b>-3</b>	<b>+13</b>	<b>-17.4%</b>	<b>14</b>
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	31	30	+3	0	-1	+3	+30	+10.6%	33
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>+33</b>	<b>-1.9%</b>	<b>36</b>



Mental Health

Mental Health HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	835	879	912	918	921	+34	+8	+3	+42	+86	+4.8%	1,001
Consultants	48	52	57	57	61	+4	+5	+4	+9	+14	+17.3%	63
Registrars	46	55	44	41	41	-11	-3	+0	-14	-5	-25.3%	43
SHO/ Interns	21	26	28	25	23	+3	-5	-2	-3	+2	-10.1%	23
Medical & Dental	115	133	129	123	125	-4	-4	+3	-7	+11	-5.6%	129
Nurse/ Midwife Manager	117	109	101	100	100	-8	-2	0	-10	-17	-8.9%	104
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	69	+16	-3	+0	+13	+29	+23.5%	73
Staff Nurse/ Staff Midwife	194	205	199	206	208	-5	+9	+2	+4	+14	+1.8%	227
Nursing/ Midwifery Student	11	1	7	13	14	+5	+8	+1	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	4	6	-1	+2	+2	+0	-1	+6.2%	8
Nursing & Midwifery	370	377	383	392	397	+6	+14	+5	+20	+28	+5.4%	440
Therapy Professions	48	51	57	58	57	+6	+1	-1	+6	+9	+12.5%	63
Social Care	8	7	7	6	6	+0	-1	-1	-1	-2	-11.8%	7
Pharmacy	1	0	1	1	1	+1	0	0	+0	0	+200.0%	1
Psychologists	31	35	37	40	39	+2	+2	-1	+4	+8	+12.3%	43
Social Workers	34	38	44	46	45	+6	+1	0	+7	+11	+17.6%	48
H&SC, Other	18	19	19	18	18	0	-1	-1	-1	0	-5.2%	20
Health & Social Care Professionals	140	150	165	169	166	+15	+1	-3	+16	+26	+10.7%	182
Management (VIII & above)	3	5	4	4	5	-1	+1	+1	+0	+2	+2.3%	5
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+3	0	+0	+3	+10	+13.4%	26
Clerical (III & IV)	47	55	64	63	62	+9	-2	-1	+7	+15	+11.7%	67
Management & Administrative	65	83	94	92	92	+11	-1	+0	+10	+27	+11.6%	98
Support	18	16	13	13	13	-4	+1	0	-3	-4	-16.8%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	0	-4	-5	-20.2%	16
Health Care Assistants	33	31	36	36	36	+6	0	-1	+5	+2	+16.4%	37
Care, other	92	88	92	91	90	+4	-2	-1	+2	-2	+2.6%	99
Patient & Client Care	125	118	128	128	126	+9	-2	-2	+7	+0	+6.1%	136



Primary Care

Primary Care HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,220	1,240	1,290	1,294	1,302	+50	+12	+8	+62	+82	+5.0%	1,486
Consultants	6	5	6	6	6	+1	0	0	+1	+0	+27.2%	6
Registrars	41	39	50	45	45	+11	-5	0	+6	+4	+16.0%	45
SHO/ Interns	1	6	9	8	8	+3	-1	0	+2	+7	+34.9%	8
Medical/ Dental, other	74	59	65	64	64	+5	0	+0	+5	-10	+8.1%	93
Medical & Dental	122	108	129	123	123	+21	-6	0	+14	+1	+13.2%	152
Nurse/ Midwife Manager	36	53	53	55	55	+0	+2	0	+2	+19	+3.8%	60
Nurse/ Midwife Specialist & AN/MP	17	29	29	32	33	+0	+4	+1	+4	+16	+14.4%	35
Staff Nurse/ Staff Midwife	106	92	92	96	95	+1	+2	-1	+3	-12	+2.9%	120
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.4%	188
Nursing/ Midwifery Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.6%	11
Nursing/ Midwifery other			1	1	1	+1	0	0	+1	+1	-100.0%	1
Nursing & Midwifery	356	362	343	344	348	-19	+5	+4	-15	-8	-4.1%	415
Therapy Professions	229	232	225	224	228	-7	+4	+4	-3	-1	-1.5%	261
Health Science/ Diagnostics		8	6	6	6	-1	-1	+0	-2	+6	-26.9%	6
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	22	23	24	24	24	+1	+1	+0	+2	+2	+7.5%	27
Psychologists	21	25	35	36	35	+10	+0	0	+11	+14	+42.6%	39
Social Workers	15	18	21	23	24	+3	+3	+1	+6	+9	+31.2%	25
H&SC, Other	24	24	28	31	31	+4	+3	+0	+7	+7	+28.8%	37
Health & Social Care Professionals	315	333	344	348	354	+10	+10	+5	+21	+39	+6.2%	400
Management (VIII & above)	29	19	23	23	23	+4	+0	+0	+4	-6	+19.4%	23
Administrative/ Supervisory (V to VII)	56	64	72	73	74	+8	+2	+1	+10	+18	+15.1%	75
Clerical (III & IV)	153	148	172	172	172	+23	+1	0	+24	+20	+16.3%	189
Management & Administrative	237	231	266	268	269	+35	+3	+1	+37	+31	+16.2%	287
Support	43	34	32	32	32	-2	-1	0	-3	-11	-7.7%	37
Maintenance/ Technical	2	1	1	1	1	+0	-1	-1	0	-1	-35.8%	2
General Support	44	36	34	33	33	-2	-1	-1	-3	-12	-8.8%	39
Health Care Assistants	19	34	41	45	44	+7	+3	0	+11	+25	+31.5%	49
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	127	135	129	128	127	-6	-2	-1	-8	+0	-5.7%	139
Patient & Client Care	146	169	174	178	176	+6	+2	-1	+8	+30	+4.7%	193



Disabilities

Disabilities HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	101	132	121	115	117	-12	-3	+3	-15	+17	-11.2%	185
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
Therapy Professions	34	47	37	34	38	-10	+1	+4	-9	+4	-19.7%	43
Psychologists	9	16	14	14	14	-2	+1	+0	-2	+5	-9.9%	16
Social Workers	7	7	5	5	5	-2	-1	+0	-3	-2	-36.8%	5
Health & Social Care Professionals	50	70	56	53	57	-14	+1	+4	-14	+7	-19.3%	64
Management (VIII & above)	3	9	7	9	6	-2	-1	-3	-3	+3	-33.0%	6
Administrative/ Supervisory (V to VII)	13	17	24	22	22	+7	-2	+1	+5	+9	+28.8%	23
Clerical (III & IV)	8	13	12	12	12	-1	+0	+0	-1	+4	-6.9%	13
Management & Administrative	24	39	43	42	40	+4	-3	-2	+1	+16	+3.0%	42
Health Care Assistants	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Home Help	19	14	11	11	10	-3	-1	0	-3	-9	-24.7%	67
Care, other	4	7	8	7	8	+1	0	+0	+1	+4	+13.2%	9
Patient & Client Care	24	21	19	18	18	-2	-1	+0	-3	-6	-11.9%	77



Older People

Older People HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	996	999	1,025	1,013	1,015	+26	-9	+2	+17	+20	+1.7%	1,137
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	97	100	+13	-1	+3	+12	+23	+13.7%	104
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	+18.6%	7
Staff Nurse/ Staff Midwife	219	239	216	215	218	-22	+2	+3	-21	-1	-8.7%	237
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	320	326	-9	+1	+7	-8	+27	-2.3%	349
Therapy Professions	14	18	18	17	17	+1	-1	0	-1	+3	-3.5%	20
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	0	0	-6	-3.3%	5
H&SC, Other	1	1	2	1	1	+1	0	+0	+1	+0	+50.5%	2
Health & Social Care Professionals	28	27	28	27	26	+1	-1	0	0	-2	-0.9%	30
Management (VIII & above)	5	12	5	5	5	-7	+0	+0	-7	+0	-57.2%	5
Administrative/ Supervisory (V to VII)	12	20	18	18	18	-1	-1	0	-2	+6	-10.8%	18
Clerical (III & IV)	34	42	46	48	48	+4	+2	+0	+6	+14	+13.8%	52
Management & Administrative	51	74	69	70	71	-4	+1	+0	-3	+20	-4.1%	75
Support	110	104	106	103	102	+2	-4	-1	-2	-8	-2.0%	112
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
General Support	112	106	108	105	104	+2	-4	-1	-2	-8	-1.9%	114
Health Care Assistants	388	332	350	346	343	+18	-8	-3	+10	-45	+3.1%	386
Home Help	108	117	133	134	135	+17	+1	+1	+18	+27	+15.3%	171
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	488	485	+37	-7	-3	+30	-15	+6.7%	565



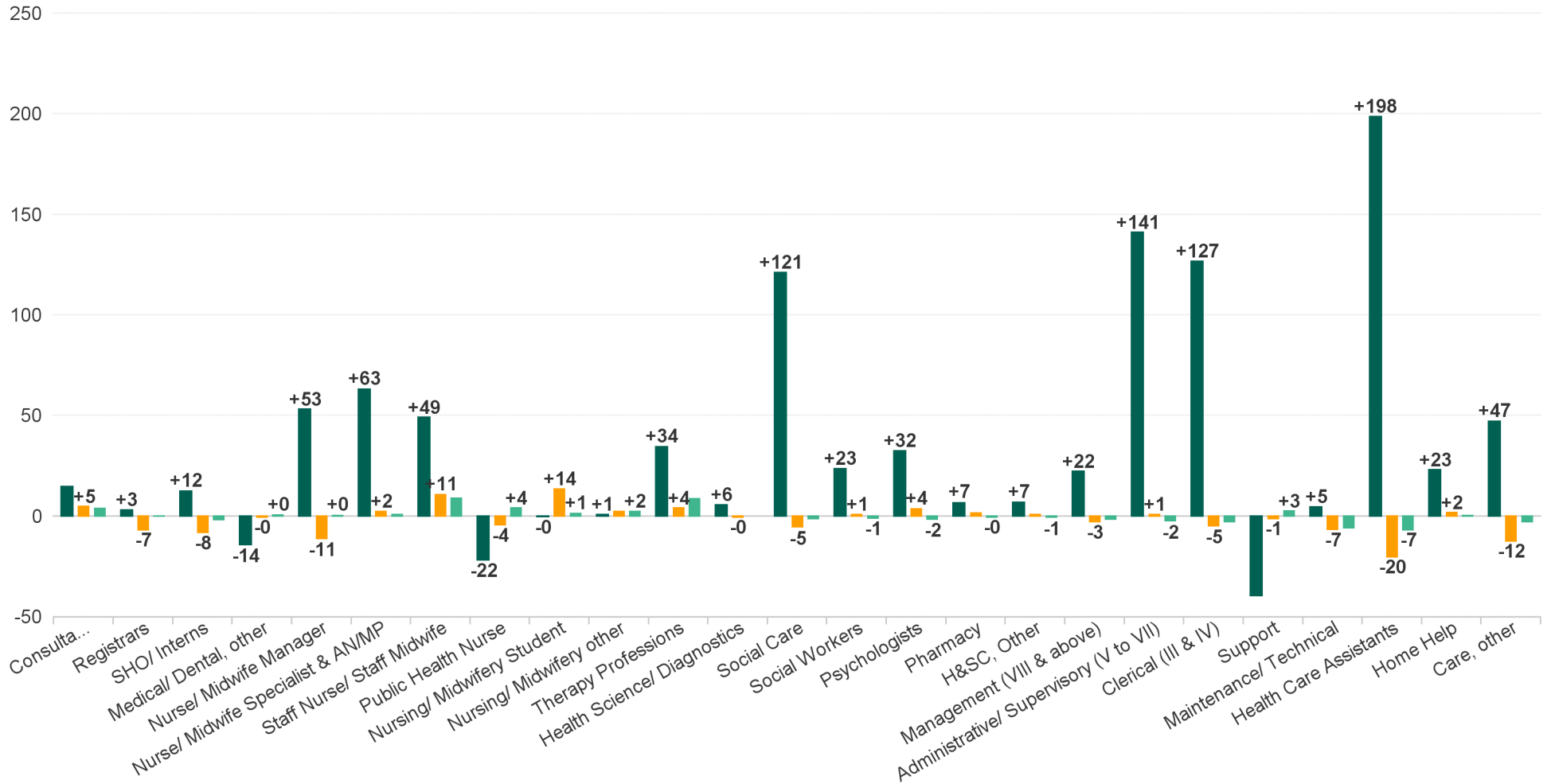


## CHO Operations

CHO Operations HSE Only MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>		<b>113</b>	<b>118</b>	<b>119</b>	<b>114</b>	<b>+5</b>	<b>-3</b>	<b>-5</b>	<b>+1</b>	<b>+114</b>	<b>+1.0%</b>	<b>122</b>
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+7</b>	<b>+27.2%</b>	<b>7</b>
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	7	6	+1	-2	-1	-1	+6	-17.8%	7
<b>Health &amp; Social Care Professionals</b>		<b>8</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+7</b>	<b>-15.5%</b>	<b>8</b>
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	-29.6%	15
Administrative/ Supervisory (V to VII)		42	49	50	47	+7	-1	-3	+6	+47	+13.3%	51
Clerical (III & IV)		37	38	39	39	+1	+0	-1	+2	+39	+4.2%	41
<b>Management &amp; Administrative</b>		<b>100</b>	<b>103</b>	<b>104</b>	<b>101</b>	<b>+3</b>	<b>-2</b>	<b>-4</b>	<b>+1</b>	<b>+101</b>	<b>+0.9%</b>	<b>107</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since FEB 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	66	68	1:1	35.29%	64.71%	1:1	1:1	61.76%	20.59%	41.18%	95.59%	4.41%	100.00%	93.18%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	72	1:1	33.33%	66.67%	1:1	1:1	2.78%	2.78%		100.00%		100.00%	100.00%
Senior House Officer	46	54	1:0.9	35.19%	64.81%	1:0.9	1:0.8	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	7	1:0.8	14.29%	85.71%	1:0.7	1:0.9				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>286</b>	<b>330</b>	<b>1:0.9</b>	<b>30.91%</b>	<b>69.09%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>43.03%</b>	<b>12.42%</b>	<b>30.61%</b>	<b>77.27%</b>	<b>22.73%</b>	<b>82.35%</b>	<b>75.00%</b>
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	83	88	1:0.9	21.59%	78.41%	1:0.9	1:0.9	95.45%	21.59%	73.86%	86.36%	13.64%	89.47%	85.51%
Clinical Nurse/ Midwife Manager 2	230	250	1:0.9	11.20%	88.80%	1:1	1:0.9	95.20%	10.40%	84.80%	87.60%	12.40%	96.43%	86.49%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	9.52%	90.48%	1:1	1:0.9	100.00%	9.52%	90.48%	83.33%	16.67%	100.00%	81.58%
Clinical Nurse/ Midwife Specialist	126	141	1:0.9	9.22%	90.78%	1:1	1:0.9	99.29%	9.22%	90.07%	77.30%	22.70%	100.00%	75.00%
Director Nursing/Midwifery, Assistant	72	74	1:1	18.92%	81.08%	1:1	1:1	100.00%	18.92%	81.08%	94.59%	5.41%	100.00%	93.33%
Director of Nursing/Midwifery	26	26	1:1	19.23%	80.77%	1:1	1:1	100.00%	19.23%	80.77%	96.15%	3.85%	100.00%	95.24%
Nursing Education/Clinical	11	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	40	1:0.5	10.00%	90.00%	1:0.5	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	154	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.81%	1.06%	95.74%	68.62%	31.38%	100.00%	68.28%
Staff Nurse [Intellectual Disability]	219	262	1:0.8	12.60%	87.40%	1:1	1:0.8	96.18%	12.21%	83.97%	69.85%	30.15%	93.94%	66.38%
Staff Nurse [Psychiatric]	203	222	1:0.9	22.07%	77.93%	1:0.9	1:0.9	92.79%	20.72%	72.07%	87.84%	12.16%	93.88%	86.13%
Staff Nurses [General/ Children's]	619	702	1:0.9	11.25%	88.75%	1:1	1:0.9	96.87%	10.54%	86.32%	73.08%	26.92%	89.87%	70.95%
<b>Nursing &amp; Midwifery</b>	<b>1,844</b>	<b>2,093</b>	<b>1:0.9</b>	<b>12.18%</b>	<b>87.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.31%</b>	<b>11.42%</b>	<b>82.90%</b>	<b>78.02%</b>	<b>21.98%</b>	<b>93.33%</b>	<b>75.90%</b>
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	65.00%	35.00%	80.00%	56.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	44	55	1:0.8	5.45%	94.55%	1:1	1:0.8	96.36%	5.45%	90.91%	65.45%	34.55%	100.00%	63.46%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	175	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	96.98%	9.05%	87.94%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	8	10	1:0.8	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	38	45	1:0.8	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	51.11%	48.89%	37.50%	54.05%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	137	154	1:0.9	25.97%	74.03%	1:1	1:0.9	96.75%	25.32%	71.43%	81.82%	18.18%	95.00%	77.19%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	113	127	1:0.9	21.26%	78.74%	1:0.9	1:0.9	94.49%	21.26%	73.23%	80.31%	19.69%	96.30%	76.00%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	492	542	1:0.9	26.01%	73.99%	1:1	1:0.9	97.79%	25.46%	72.32%	72.32%	27.68%	87.23%	67.08%
Social Workers	128	139	1:0.9	17.27%	82.73%	1:1	1:0.9	97.12%	15.83%	81.29%	87.05%	12.95%	95.83%	85.22%
Speech & Language Therapists	115	126	1:0.9	0.79%	99.21%	1:1	1:0.9	94.44%	0.79%	93.65%	86.51%	13.49%	100.00%	86.40%
<b>Health &amp; Social Care Professionals</b>	<b>1,324</b>	<b>1,480</b>	<b>1:0.9</b>	<b>19.53%</b>	<b>80.47%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.68%</b>	<b>18.78%</b>	<b>76.89%</b>	<b>75.95%</b>	<b>24.05%</b>	<b>87.89%</b>	<b>73.05%</b>
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	477	527	1:0.9	14.42%	85.58%	1:1	1:0.9	87.67%	12.52%	75.14%	77.61%	22.39%	92.11%	75.17%
Middle Management (V-VII)	323	337	1:1	28.19%	71.81%	1:1	1:0.9	96.14%	27.30%	68.84%	92.28%	7.72%	98.95%	89.67%
Senior Management (VIII & GM)	78	79	1:1	25.32%	74.68%	1:1	1:1	98.73%	24.05%	74.68%	98.73%	1.27%	100.00%	98.31%
<b>Management &amp; Administrative</b>	<b>896</b>	<b>960</b>	<b>1:0.9</b>	<b>20.52%</b>	<b>79.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.77%</b>	<b>19.06%</b>	<b>72.71%</b>	<b>84.90%</b>	<b>15.10%</b>	<b>96.45%</b>	<b>81.91%</b>
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	247	330	1:0.7	18.79%	81.21%	1:0.8	1:0.7	82.42%	13.94%	68.48%	35.45%	64.55%	61.29%	29.48%
Maintenance	40	46	1:0.9	86.96%	13.04%	1:0.9	1:0.7	89.13%	76.09%	13.04%	71.74%	28.26%	80.00%	16.67%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	20	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	70.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>417</b>	<b>518</b>	<b>1:0.8</b>	<b>37.45%</b>	<b>62.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.14%</b>	<b>31.08%</b>	<b>54.05%</b>	<b>50.39%</b>	<b>49.61%</b>	<b>78.35%</b>	<b>33.64%</b>
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,772	2,083	1:0.9	24.44%	75.56%	1:0.9	1:0.8	88.33%	22.47%	65.87%	65.05%	34.95%	78.00%	60.86%
Health Promotion	30	33	1:0.9	15.15%	84.85%	1:1	1:0.9	100.00%	15.15%	84.85%	96.97%	3.03%	100.00%	96.43%
Health & Social Care Assistants	53	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	61.40%	12.28%	49.12%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	243	1:0.6	9.05%	90.95%	1:0.5	1:0.6	82.30%	5.76%	76.54%	30.45%	69.55%	36.36%	29.86%
Other Care Grades	156	175	1:0.9	29.14%	70.86%	1:0.9	1:0.9	96.00%	26.86%	69.14%	78.29%	21.71%	94.12%	71.77%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	460	529	1:0.9	24.57%	75.43%	1:0.9	1:0.8	95.27%	22.87%	72.40%	76.75%	23.25%	88.46%	72.93%
<b>Patient &amp; Client Care</b>	<b>2,660</b>	<b>3,176</b>	<b>1:0.8</b>	<b>23.33%</b>	<b>76.67%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.35%</b>	<b>20.97%</b>	<b>67.38%</b>	<b>65.71%</b>	<b>34.29%</b>	<b>79.89%</b>	<b>61.40%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

CHO 7 MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,428</b>	<b>8,557</b>	<b>1:0.9</b>	<b>20.78%</b>	<b>79.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.52%</b>	<b>18.32%</b>	<b>71.19%</b>	<b>72.16%</b>	<b>27.84%</b>	<b>84.93%</b>	<b>68.82%</b>
Disabilities	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
Mental Health	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
Older People	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
Primary Care	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO Operations	114	122	1:0.9	15.57%	84.43%	1:1	1:0.9	95.08%	14.75%	80.33%	93.44%	6.56%	100.00%	92.23%
Community Health & Wellbeing	48	52	1:0.9	13.46%	86.54%	1:1	1:0.9	88.46%	11.54%	76.92%	90.38%	9.62%	100.00%	88.89%



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	+3.0%	8,557
Consultant Medicine	7	7	8	8	8	+1	+0	0	+1	+1	+12.0%	9
Consultant Psychiatry	52	56	62	62	66	+6	+5	+4	+10	+14	+18.4%	68
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	70	74	+6	+5	+4	+11	+15	+17.7%	77
Registrar	72	70	77	72	72	+7	-5	0	+2	0	+3.0%	72
Senior Registrar	19	31	22	20	20	-9	-2	+0	-11	+1	-34.9%	22
Specialist Registrar	4	3	6	6	6	+3	0	0	+3	+2	+98.3%	7
Registrars	95	104	105	98	98	+1	-7	0	-6	+3	-5.6%	101
Interns	2	3	3	2	2	+0	-1	+0	-1	+0	-32.0%	2
Senior House Officer	34	44	53	48	46	+10	-7	-2	+2	+12	+5.7%	54
SHO/ Interns	36	47	56	50	48	+10	-8	-2	+2	+12	+3.3%	56
Dentists	34	30	30	29	29	+0	-1	0	-1	-5	-4.5%	36
Other Medical	47	33	36	36	37	+3	+1	+1	+4	-9	+13.3%	60
Medical/ Dental, other	80	63	67	66	66	+3	0	+0	+3	-14	+4.8%	96
Medical & Dental	271	276		284	286	+20	-11	+2	+10	+16	+3.6%	+330
Clinical Nurse/ Midwife Manager 1	100	109	98	84	83	-11	-15	-2	-26	-17	-24.1%	88
Clinical Nurse/ Midwife Manager 2	188	214	225	228	230	+11	+5	+2	+16	+42	+7.6%	250
Clinical Nurse/ Midwife Manager 3	40	42	42	40	39	+0	-3	-1	-3	-1	-7.3%	42
Director Nursing/Midwifery, Assistant	52	67	70	72	72	+3	+2	0	+5	+20	+7.2%	74
Director of Nursing/Midwifery	16	23	24	24	26	+2	+1	+2	+3	+10	+13.1%	26
Nurse/ Midwife Manager	396	455	460	449	449	+6	-11	+0	-5	+53	-1.2%	480
Adv. Nurse/ Midwife, Candidate	2	12	13	12	12	+1	-1	+0	0	+10	-0.7%	12
Advanced Nurse/ Midwife Practitioner	2	16	17	19	19	+2	+2	0	+3	+17	+20.9%	20
Clinical Nurse/ Midwife Specialist	89	105	125	125	126	+19	+1	+1	+21	+37	+19.8%	141
Nurse/ Midwife Specialist & AN/MP	94	133	155	156	157	+22	+2	+1	+24	+63	+18.1%	173
Staff Nurse [Intellectual Disability]	194	226	221	218	219	-5	-2	+1	-6	+25	-2.8%	262
Staff Nurse [Psychiatric]	191	198	193	200	203	-5	+10	+3	+6	+12	+2.8%	222
Staff Nurses [General/ Children's]	608	636	617	615	619	-19	+2	+4	-17	+12	-2.7%	702
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,033	1,042	-28	+11	+9	-18	+49	-1.7%	1,186
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.4%	188
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.4%	188
Nursing/ Midwifery awaiting registration	10	3	7	1	1	+5	-6	+0	-2	-9	-66.3%	1
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.6%	11
Pre-registration Nurse/ Midwife Intern	1	0	1	19	20	+1	+19	+1	+20	+19	+19,900.0%	40
Nursing/ Midwifery Student	32	28	18	31	32	-9	+14	+1	+4	0	+15.0%	52
Nursing Education/Clinical	10	10	8	8	11	-2	+2	+2	+0	+1	+2.2%	14
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	8	11	-3	+2	+2	-1	+1	-6.7%	14
Nursing & Midwifery	1,700	1,851		1,827	1,844	-20	+13	+17	-6	+144	-0.3%	+2,093
Dietitians	25	36	42	45	44	+6	+2	0	+9	+19	+24.3%	55
Occupational Therapists	184	184	176	173	175	-8	0	+3	-9	-8	-4.8%	199
Orthoptists		3	3	3	3	0	0	0	0	+3	-9.4%	3
Physiotherapists	114	136	139	136	137	+3	-2	+2	+1	+23	+0.9%	154
Podiatrists & Chiropodists	1	6	8	9	9	+2	+1	+1	+4	+8	+59.4%	11
Speech & Language Therapists	126	126	112	111	115	-13	+3	+4	-10	-10	-8.2%	126
Therapy Professions	450	490	480	476	484	-10	+4	+9	-6	+34	-1.2%	548
Audiology		8	6	6	6	-1	-1	+0	-2	+6	-26.9%	6
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	1	1	+0	-1	+0	0	+0	-24.8%	1
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	9	9	-2	0	+0	-2	+6	-21.7%	10
Social Care	371	477	498	494	492	+20	-5	-1	+15	+121	+3.1%	542
Social Care	371	477	498	494	492	+20	-5	-1	+15	+121	+3.1%	542
Pharmacists	35	34	38	39	38	+3	+1	0	+4	+4	+11.4%	45
Pharmacy Technicians	5	7	8	8	8	+1	+1	+0	+2	+3	+28.8%	9



Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,424</b>	<b>7,428</b>	<b>+251</b>	<b>-38</b>	<b>+4</b>	<b>+213</b>	<b>+913</b>	<b>+3.0%</b>	<b>8,557</b>
<b>Pharmacy</b>	<b>40</b>	<b>41</b>	<b>45</b>	<b>47</b>	<b>47</b>	<b>+4</b>	<b>+1</b>	<b>0</b>	<b>+6</b>	<b>+7</b>	<b>+14.2%</b>	<b>54</b>
Psychologists	81	96	109	115	113	+13	+4	-2	+17	+32	+17.3%	127
<b>Psychologists</b>	<b>81</b>	<b>96</b>	<b>109</b>	<b>115</b>	<b>113</b>	<b>+13</b>	<b>+4</b>	<b>-2</b>	<b>+17</b>	<b>+32</b>	<b>+17.3%</b>	<b>127</b>
Social Workers	105	123	127	129	128	+5	+1	-1	+5	+23	+4.3%	139
<b>Social Workers</b>	<b>105</b>	<b>123</b>	<b>127</b>	<b>129</b>	<b>128</b>	<b>+5</b>	<b>+1</b>	<b>-1</b>	<b>+5</b>	<b>+23</b>	<b>+4.3%</b>	<b>139</b>
Counsellor Therapists	36	36	37	38	37	+0	+0	-1	+0	+0	+1.1%	40
Dental Hygienists	5	6	5	5	5	-1	0	0	-1	-1	-19.4%	7
Other Health & Social Care	2	2	6	7	8	+3	+2	+0	+5	+6	+224.7%	10
Play Therapists/ Specialists	1	1	3	1	1	+2	-1	+0	+1	+0	+50.5%	2
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>H&amp;SC, Other</b>	<b>44</b>	<b>45</b>	<b>51</b>	<b>52</b>	<b>51</b>	<b>+5</b>	<b>+1</b>	<b>-1</b>	<b>+6</b>	<b>+7</b>	<b>+13.2%</b>	<b>60</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>		<b>1,321</b>	<b>1,324</b>	<b>+35</b>	<b>+5</b>	<b>+4</b>	<b>+40</b>	<b>+230</b>	<b>+3.1%</b>	<b>+1,480</b>
Executive Management	13	19	17	17	17	-2	0	+0	-2	+4	-10.2%	17
Senior Management (VIII & GM)	60	90	81	80	78	-9	-3	-2	-12	+18	-13.3%	79
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>109</b>	<b>98</b>	<b>97</b>	<b>95</b>	<b>-11</b>	<b>-3</b>	<b>-2</b>	<b>-14</b>	<b>+22</b>	<b>-12.8%</b>	<b>96</b>
Middle Management (V-VII)	181	287	323	326	323	+36	+1	-2	+37	+142	+12.9%	337
Other Administrative	1									-1	-100.0%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>287</b>	<b>323</b>	<b>326</b>	<b>323</b>	<b>+36</b>	<b>+1</b>	<b>-2</b>	<b>+37</b>	<b>+141</b>	<b>+12.9%</b>	<b>337</b>
General Administrative (III & IV)	351	439	482	480	477	+43	-5	-3	+39	+127	+8.8%	527
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>439</b>	<b>482</b>	<b>480</b>	<b>477</b>	<b>+43</b>	<b>-5</b>	<b>-3</b>	<b>+39</b>	<b>+127</b>	<b>+8.8%</b>	<b>527</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>		<b>902</b>	<b>896</b>	<b>+68</b>	<b>-7</b>	<b>-7</b>	<b>+61</b>	<b>+290</b>	<b>+7.4%</b>	<b>+960</b>
Catering	59	49	54	51	51	+5	-3	+0	+2	-8	+4.4%	55
Household Services	269	263	245	244	247	-18	+2	+3	-16	-22	-6.3%	330
Other Support	14	17	17	18	18	+0	+0	0	+0	+3	+0.7%	20
Portering	67	52	55	55	55	+3	0	-1	+3	-13	+6.0%	60
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Support</b>	<b>410</b>	<b>382</b>	<b>372</b>	<b>368</b>	<b>371</b>	<b>-10</b>	<b>-1</b>	<b>+3</b>	<b>-11</b>	<b>-40</b>	<b>-2.9%</b>	<b>466</b>
Maintenance	37	39	44	46	40	+5	-5	-6	+1	+3	+1.6%	46
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>52</b>	<b>52</b>	<b>46</b>	<b>+6</b>	<b>-7</b>	<b>-6</b>	<b>0</b>	<b>+5</b>	<b>-0.8%</b>	<b>52</b>
<b>General Support</b>	<b>452</b>	<b>428</b>		<b>420</b>	<b>417</b>	<b>-4</b>	<b>-8</b>	<b>-3</b>	<b>-12</b>	<b>-35</b>	<b>-2.7%</b>	<b>+518</b>
Attendant/ Aide	40	30	29	28	28	0	-1	0	-2	-12	-5.6%	43
Health & Social Care Assistants	12	25	52	54	53	+28	+1	-1	+28	+41	+114.1%	57
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,778	1,772	+94	-19	-6	+75	+170	+4.4%	2,083
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,752</b>	<b>1,873</b>	<b>1,860</b>	<b>1,853</b>	<b>+121</b>	<b>-20</b>	<b>-7</b>	<b>+101</b>	<b>+198</b>	<b>+5.8%</b>	<b>2,183</b>
Home Helps	127	131	148	150	150	+18	+2	+0	+19	+23	+14.9%	243
<b>Home Help</b>	<b>127</b>	<b>131</b>	<b>148</b>	<b>150</b>	<b>150</b>	<b>+18</b>	<b>+2</b>	<b>+0</b>	<b>+19</b>	<b>+23</b>	<b>+14.9%</b>	<b>243</b>
Health Promotion		27	30	31	30	+3	0	-1	+3	+30	+10.6%	33
Home Care Services	6	4	5	6	6	+1	+1	+0	+2	0	+43.9%	8
Other Care Grades	160	163	158	157	156	-4	-2	-1	-6	-4	-4.0%	175
Pastoral Care	7	4	4	5	5	+0	+0	0	+1	-2	+18.9%	5
Workshop Services	438	460	471	461	460	+11	-11	-1	0	+22	-0.1%	529
<b>Care, other</b>	<b>610</b>	<b>659</b>	<b>670</b>	<b>660</b>	<b>657</b>	<b>+11</b>	<b>-12</b>	<b>-3</b>	<b>-1</b>	<b>+47</b>	<b>-0.2%</b>	<b>750</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>		<b>2,670</b>	<b>2,660</b>	<b>+150</b>	<b>-31</b>	<b>-9</b>	<b>+119</b>	<b>+268</b>	<b>+4.7%</b>	<b>+3,176</b>

## CHO 7 Employment Report: MAR 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since FEB 2024	WTE change since FEB 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.5%	+3.9		+4.0	-0.1			
Registrars	-0.1%	-0.1		+0.5	-0.4	-0.1		
SHO/ Interns	-3.8%	-1.9		-1.8	-0.3	+0.2	+0.0	
Medical/ Dental, other	+0.6%	+0.4			+0.4		+0.0	
<b>Medical &amp; Dental</b>	<b>+0.8%</b>	<b>+2.2</b>		<b>+2.6</b>	<b>-0.5</b>	<b>+0.1</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+0.1%	+0.3	+0.0	-0.2	+0.2	-2.8	+3.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+0.8		+0.2	+0.4	+0.0	+0.1	+0.0
Staff Nurse/ Staff Midwife	+0.8%	+8.8	+0.0	+2.1	+1.6	+1.7	+3.3	
Public Health Nurse	+2.6%	+3.9			+3.9			
Nursing/ Midwifery Student	+4.1%	+1.3		+1.3	+0.0	+0.0	+0.0	
Nursing/ Midwifery other	+27.0%	+2.3		+1.9	+0.4	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.9%</b>	<b>+17.3</b>	<b>+0.0</b>	<b>+5.3</b>	<b>+6.5</b>	<b>-1.0</b>	<b>+6.5</b>	<b>+0.0</b>
Therapy Professions	+1.8%	+8.7		-0.6	+5.6	+3.8	-0.0	
Health Science/ Diagnostics	+0.0%	+0.0			+0.0	+0.0		
Social Care	-0.3%	-1.4		-0.5	+0.0	-0.9		
Pharmacy	-0.9%	-0.4		-0.2	-0.4	+0.2	+0.0	+0.0
Psychologists	-1.4%	-1.6		-0.7	-0.2	-0.7		
Social Workers	-0.8%	-1.1		-0.3	+0.9	-0.3	-0.3	-1.1





H&SC, Other	-1.1%	-0.6		-0.8	+0.2	+0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.3%</b>	<b>+3.6</b>		<b>-3.1</b>	<b>+6.1</b>	<b>+2.0</b>	<b>-0.3</b>	<b>-1.1</b>
Management (VIII & above)	-1.7%	-1.6	+0.0	+1.0	+0.0	-2.7	+0.1	-0.1
Administrative/ Supervisory (V to VII)	-0.7%	-2.2	+0.0	+0.0	+0.9	-0.1	-0.0	-3.0
Clerical (III & IV)	-0.6%	-2.7	+0.0	-0.5	-1.2	-0.6	+0.2	-0.6
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-6.6</b>	<b>+0.0</b>	<b>+0.5</b>	<b>-0.3</b>	<b>-3.3</b>	<b>+0.2</b>	<b>-3.7</b>
Support	+0.7%	+2.6		-0.0	+1.0	+3.1	-1.5	
Maintenance/ Technical	-11.6%	-6.0		+0.0	-0.5	-5.5	+0.0	
<b>General Support</b>	<b>-0.8%</b>	<b>-3.4</b>		<b>-0.0</b>	<b>+0.5</b>	<b>-2.4</b>	<b>-1.5</b>	
Health Care Assistants	-0.4%	-6.8	+0.0	-0.9	+1.7	-4.5	-3.1	
Home Help	+0.2%	+0.3			+0.0	-0.3	+0.5	
Care, other	-0.4%	-2.8	-0.5	-1.4	-1.0	+0.2	+0.0	
<b>Patient &amp; Client Care</b>	<b>-0.3%</b>	<b>-9.2</b>	<b>-0.5</b>	<b>-2.3</b>	<b>+0.8</b>	<b>-4.6</b>	<b>-2.6</b>	



## CHO 7 Employment Report: MAR 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.1%	+4.9		+4.8	+0.1			
Registrars	-6.5%	-6.8		-3.0	-3.8	-0.1		
SHO/ Interns	-14.6%	-8.2		-5.5	-1.2	-1.5	+0.0	
Medical/ Dental, other	-0.6%	-0.4			-0.4		+0.0	
<b>Medical &amp; Dental</b>	<b>-3.5%</b>	<b>-10.5</b>		<b>-3.7</b>	<b>-5.3</b>	<b>-1.6</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-2.4%	-11.1	+0.0	-1.7	+3.7	-12.6	-0.5	+0.1
Nurse/ Midwife Specialist & AN/MP	+1.5%	+2.3		-2.7	+3.1	+1.0	+0.0	+1.0
Staff Nurse/ Staff Midwife	+1.0%	+10.6	+0.6	+9.1	+0.7	-1.5	+1.6	
Public Health Nurse	-2.7%	-4.3			-4.3			
Nursing/ Midwifery Student	+73.1%	+13.5		+7.5	+1.0	+5.0	+0.0	
Nursing/ Midwifery other	+27.1%	+2.3		+1.8	+0.5	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.7%</b>	<b>+13.3</b>	<b>+0.6</b>	<b>+13.9</b>	<b>+4.7</b>	<b>-8.2</b>	<b>+1.1</b>	<b>+1.0</b>
Therapy Professions	+0.9%	+4.1		+0.7	+7.0	-2.4	-1.2	
Health Science/ Diagnostics	-4.8%	-0.4			-0.8	+0.3		
Social Care	-1.1%	-5.4		-1.3	+1.1	-5.2		
Pharmacy	+3.3%	+1.5		-0.3	+0.7	+1.1	+0.0	+0.0



Psychologists	+3.3%	+3.6		+1.9	+1.2	+0.5		
Social Workers	+0.5%	+0.7		+0.9	+1.9	-0.2	+0.0	-2.0
H&SC, Other	+1.5%	+0.7		-0.9	+2.7	-1.0	-0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.4%</b>	<b>+4.9</b>		<b>+1.1</b>	<b>+13.8</b>	<b>-6.8</b>	<b>-1.2</b>	<b>-2.0</b>
Management (VIII & above)	-2.9%	-2.8	+0.0	+0.9	+0.0	-2.7	+0.0	-1.2
Administrative/ Supervisory (V to VII)	+0.2%	+0.8	+0.0	-0.3	+2.7	+0.4	-0.7	-1.4
Clerical (III & IV)	-1.0%	-4.8	-0.0	-2.2	-1.0	-3.7	+2.1	+0.1
<b>Management &amp; Administrative</b>	<b>-0.8%</b>	<b>-6.9</b>	<b>-0.0</b>	<b>-1.5</b>	<b>+1.7</b>	<b>-6.0</b>	<b>+1.5</b>	<b>-2.5</b>
Support	-0.3%	-1.3		+0.8	-2.0	+3.8	-3.8	
Maintenance/ Technical	-12.5%	-6.5		+0.0	-0.5	-6.0	+0.0	
<b>General Support</b>	<b>-1.8%</b>	<b>-7.8</b>		<b>+0.8</b>	<b>-2.5</b>	<b>-2.2</b>	<b>-3.8</b>	
Health Care Assistants	-1.1%	-20.2	+0.0	-0.5	+1.4	-13.2	-7.9	
Home Help	+1.1%	+1.7			+1.0	-0.6	+1.3	
Care, other	-1.8%	-12.3	-0.5	-1.7	-1.9	-8.3	+0.0	
<b>Patient &amp; Client Care</b>	<b>-1.1%</b>	<b>-30.8</b>	<b>-0.5</b>	<b>-2.2</b>	<b>+0.4</b>	<b>-22.1</b>	<b>-6.6</b>	



## CHO 7 Employment Report: MAR 2024

### Year-on-Year Summary

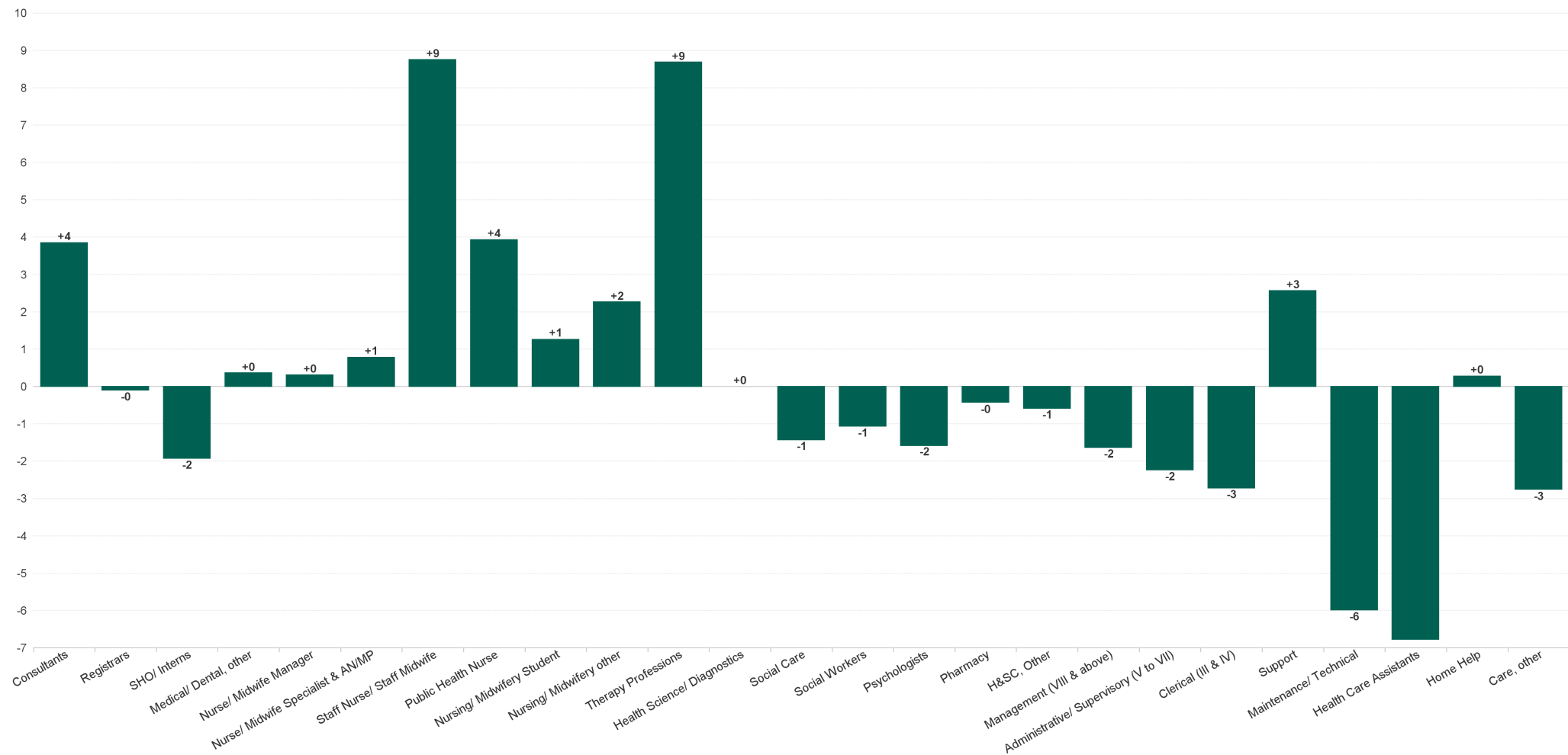
Year-on-Year Summary	% WTE change since MAR 2023	WTE change since MAR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.1%	+9.2		+7.2	+2.0			
Registrars	-2.6%	-2.6		-8.3	+5.8	-0.1		
SHO/ Interns	+32.4%	+11.8		+7.4	+3.4	+0.9	+0.0	
Medical/ Dental, other	+3.5%	+2.2			+2.9		-0.7	
<b>Medical &amp; Dental</b>	<b>+7.7%</b>	<b>+20.5</b>		<b>+6.3</b>	<b>+14.1</b>	<b>+0.8</b>	<b>-0.7</b>	
Nurse/ Midwife Manager	-5.4%	-25.8	+1.0	-15.5	-1.4	-11.2	+2.1	-0.7
Nurse/ Midwife Specialist & AN/MP	+16.1%	+21.7		+9.5	+9.3	+1.0	+0.9	+1.0
Staff Nurse/ Staff Midwife	+0.6%	+6.3	+1.0	+12.8	+11.3	-4.2	-13.8	-0.7
Public Health Nurse	-2.8%	-4.4			-4.4			
Nursing/ Midwifery Student	-32.8%	-15.6		+0.4	-14.0	-2.0	+0.0	
Nursing/ Midwifery other	-4.9%	-0.6		-0.5	+0.9	+0.0		-0.9
<b>Nursing &amp; Midwifery</b>	<b>-1.0%</b>	<b>-18.3</b>	<b>+2.0</b>	<b>+6.6</b>	<b>+1.7</b>	<b>-16.5</b>	<b>-10.8</b>	<b>-1.4</b>
Therapy Professions	-1.6%	-8.0		+2.7	-5.5	-3.9	-1.3	
Health Science/ Diagnostics	-20.0%	-2.2			-2.8	+0.6		
Social Care	+4.5%	+21.2		-0.8	+1.2	+20.8		
Pharmacy	+14.0%	+5.7		-0.4	+4.3	+1.8	+0.0	+0.0
Psychologists	+14.8%	+14.5		+4.6	+9.9	+0.1		
Social Workers	+6.7%	+8.1		+5.4	+6.3	-2.8	+0.8	-1.6



H&SC, Other	+12.6%	+5.8		-0.4	+7.9	-1.5	-0.2	
<b>Health &amp; Social Care Professionals</b>	<b>+3.5%</b>	<b>+45.1</b>		<b>+11.0</b>	<b>+21.3</b>	<b>+15.2</b>	<b>-0.7</b>	<b>-1.6</b>
Management (VIII & above)	-10.8%	-11.5	-1.0	+0.1	-0.9	-2.8	-1.0	-5.9
Administrative/ Supervisory (V to VII)	+9.2%	+27.2	-2.0	+1.4	+10.6	+15.8	-0.7	+2.1
Clerical (III & IV)	+5.9%	+26.4	-1.0	+2.5	+14.7	+6.3	+3.8	+0.2
<b>Management &amp; Administrative</b>	<b>+4.9%</b>	<b>+42.1</b>	<b>-4.1</b>	<b>+4.0</b>	<b>+24.4</b>	<b>+19.3</b>	<b>+2.1</b>	<b>-3.7</b>
Support	+0.0%	+0.1		-1.4	-5.4	+11.4	-4.5	
Maintenance/ Technical	-9.8%	-5.0		-1.0	-1.4	-2.6	+0.0	
<b>General Support</b>	<b>-1.2%</b>	<b>-4.9</b>		<b>-2.4</b>	<b>-6.8</b>	<b>+8.9</b>	<b>-4.5</b>	
Health Care Assistants	+6.4%	+110.9	-2.7	+6.6	+14.5	+84.3	+8.1	
Home Help	+10.5%	+14.3			+5.0	-3.7	+13.0	
Care, other	+0.0%	+0.2	+6.5	+3.2	-11.0	-1.6	+3.0	
<b>Patient &amp; Client Care</b>	<b>+4.9%</b>	<b>+125.3</b>	<b>+3.8</b>	<b>+9.9</b>	<b>+8.5</b>	<b>+78.9</b>	<b>+24.2</b>	

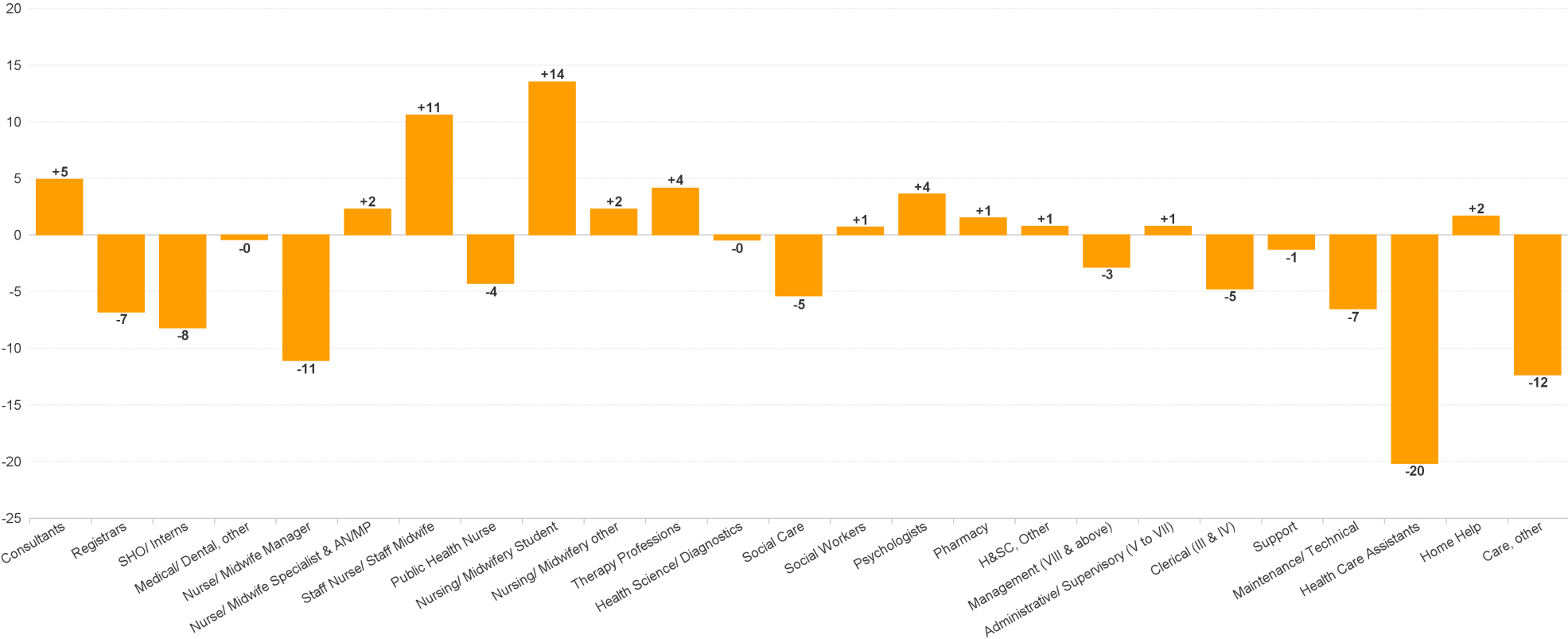


Month-on-Month Summary Chart: Change since FEB 2024



CHO 7 Employment Report: MAR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: MAR 2024

Year-on-Year Summary Chart: Change since MAR 2023

